

AGENDA
SPECIAL MEETING OF THE CITY COUNCIL
PUBLIC WORKS SUBCOMMITTEE

Agoura Hills City Hall - City Manager's Conference Room
30001 Ladyface Court, Agoura Hills, California 91301
Monday, December 8, 2025
4:00 PM

Please silence all cell phones and other electronic devices during the meeting.

NOTE: *The Subcommittee and City staff will be participating in this meeting in-person in the City Manager's Conference Room. Members of the public have the opportunity to participate in-person in the conference room. For public participation on items listed on this Agenda, refer to "Public Comments" below.*

PUBLIC PARTICIPATION (PUBLIC COMMENT)

Option A: To provide public comments in-person at the meeting

Members of the public have an opportunity to attend the meeting in-person and speak or submit a written comment on any item listed on this Agenda. Public testimony is limited to three (3) minutes per speaker; a speaker's time may not be transferred to another speaker. Written public comments submitted at the meeting are not read aloud by staff.

To request to speak in-person at the meeting. *The Subcommittee will open the floor for public comment and any in-person attendee who raises their hand will have the opportunity to speak. Public testimony is limited to three (3) minutes per speaker; a speaker's time may no be transferred to another speaker.*

Option B: To submit written public comments by e-mail (prior to the meeting)

Members of the public have an opportunity to submit email correspondence on any item listed on the Agenda by sending an email to: comments@agourahillscity.gov. All public correspondence received by 3:00 p.m. on the meeting date will be provided to the Subcommittee prior to the meeting. Public comments are not read into the record. Any public comments received after 3:00 p.m. on the meeting day will not be considered as part of the Subcommittee's deliberations or entered into the official record, but will be provided to the Subcommittee the next day.

CALL TO ORDER

ROLL CALL

Mayor Pro Tem Jeremy Wolf
Councilmember Kate Anderson

APPROVAL OF AGENDA

PUBLIC COMMENTS

(This section is reserved for persons wishing to address items not listed on the Agenda that are under the subject matter jurisdiction of the City Council. Please refer to "Public Participation" above for full details on how to speak or submit written public comments under this category.)

DISCUSSION ITEMS

1. Landscape Improvement Plans for Kanan Road Medians
2. 2026 WM Solid Waste Rate Adjustment (SWRA) request

SUBCOMMITTEE OR STAFF COMMENTS

ADJOURNMENT

Date Posted: December 4, 2025



REPORT TO PUBLIC WORKS SUBCOMMITTEE

DATE: DECEMBER 8, 2025

TO: HONORABLE MEMBERS OF THE PUBLIC WORKS SUBCOMMITTEE

FROM: NATHAN HAMBURGER, CITY MANAGER

BY: CHARMAINE YAMBAO, DIRECTOR OF PUBLIC WORKS DIRECTOR / CITY ENGINEER

SUBJECT: LANDSCAPE IMPROVEMENT PLANS FOR KANAN ROAD MEDIANS

The following report is presented to assist in discussions scheduled for the December 8, 2025, Public Works Subcommittee Meeting.

The City Council goals for the Bi-annual Budget for Fiscal Years 2025-26 and 2026-27 included landscape improvements to the Kanan Road Medians, from Thousand Oaks Boulevard to northerly City Limits. The median improvements were planned to be phased over three fiscal years as part of City's ongoing operation and maintenance for landscape improvements, allowing the renovations to be completed thoughtfully and in an aesthetically pleasing manner. This phased approach includes the tree removals, planned in a sequential manner, allowing the project to progress in stages, while preserving both the visual and functional integrity of the corridor.

To accomplish this goal, several preliminary steps were required. First, the City's Arterial Streetscape Master Plan needed to be revised and updated.

On October 7, 2025, the City Council approved the 2025 Arterial Streetscape Master Plan (ASMP) Update. The update of the ASMP included the removal of plants from the list that were not compatible with existing conditions, as well as the ones that were not fit for typical maintenance practices. Plant varieties were adjusted; new proven plants were added focusing on low-maintenance and fire resilient species. The planting design was also changed from block patterns to informal planting arrangements.

Since the approval of the updated ASMP, staff has been working with the City's Landscape Architect to develop a landscape improvement plan for the Kanan Road medians to be implemented over a three-year period. The tree removal and landscape improvement plans for the first year of Kanan Road median improvements are now ready for implementation. The landscape improvements are proposed to start in the 2 medians between Idle Drive and Eagleton Street. Planned are the removal of ten (10) *Pyrus Kawakamii* (Evergreen Pear) trees, primarily from the medians between Idle Drive and Eagleton Street, and a couple from the median between Eagleton Street and Fountainwood Street. The planting plans provide for new understory plants for the first two medians, between Idle Drive and Eagleton Street. New oak trees, *Quercus agrifolia* (Coast Live Oak), will continue to be added to the medians. For the first year of improvements, ten (10) Coast Live Oaks, and one (1) tree replacement, *Lagerstroemia 'Natchez'* (Crape Myrtle), will be planted.

The landscape improvement plans for the next two years have not been completed but will be developed following the same process and standards established for first fiscal year landscape improvements.

The next step prior to construction will be to provide notification to the public about the City's proposed landscape improvements to Kanan Road medians and the expected schedule of tasks. Staff proposes to provide public notification using a combination of the City's website, social media, and written notification to the surrounding Homeowners Associations along Kanan Road.

Staff will present to the Subcommittee the landscape improvement plans, tree removal plans, construction schedule, and renderings showing median with existing evergreen pear trees, median with no evergreen pear trees, median with 10-year Oak tree growth projections, and median with proposed landscape plantings.

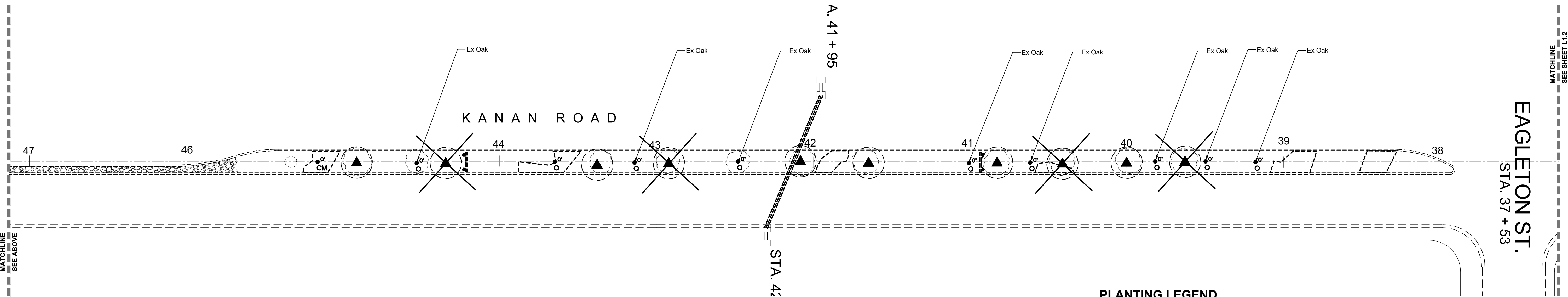
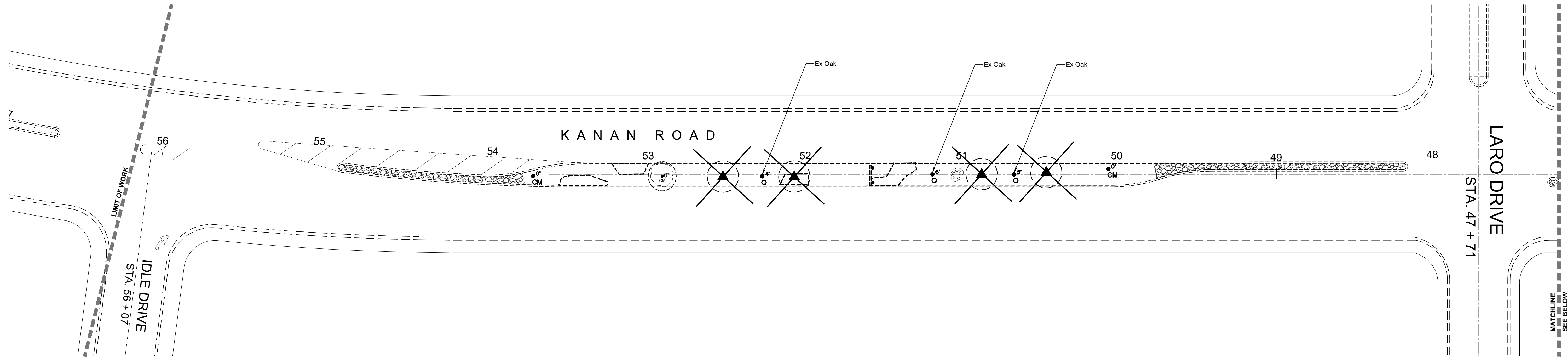
The Landscape Improvement Plans are attached for review prior to the December 8th Public Works Subcommittee meeting.

RECOMMENDATION

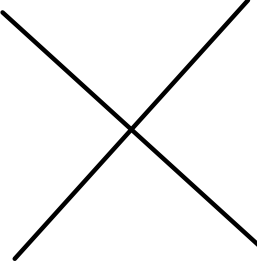
Staff respectfully recommends the Public Works Subcommittee provide feedback on Kanan Road Medians Landscape Improvement Plans.

Attachments

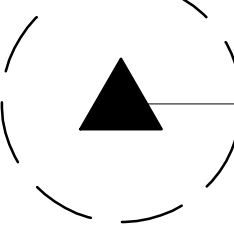
[17.24_Kanan Road_Landscape Plan_25Nov25r \(1\).pdf](#)

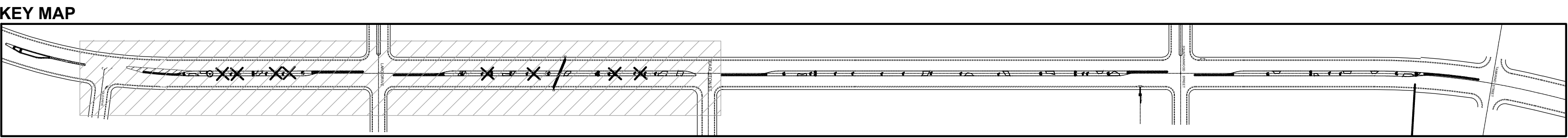
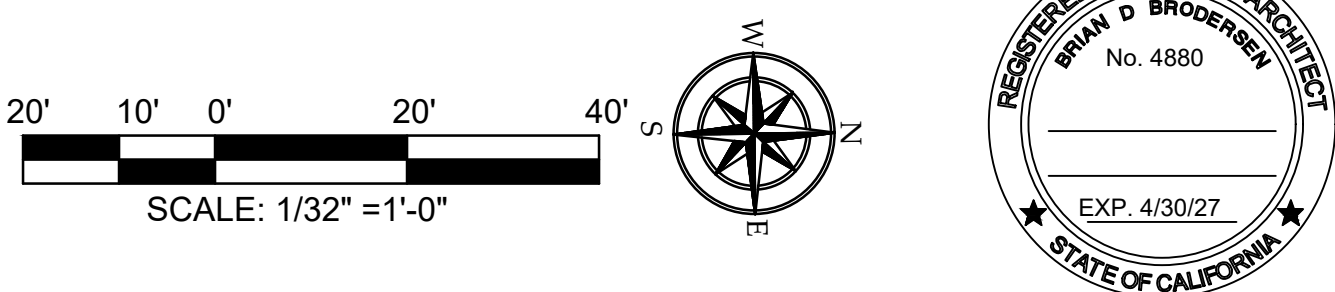


NOTES

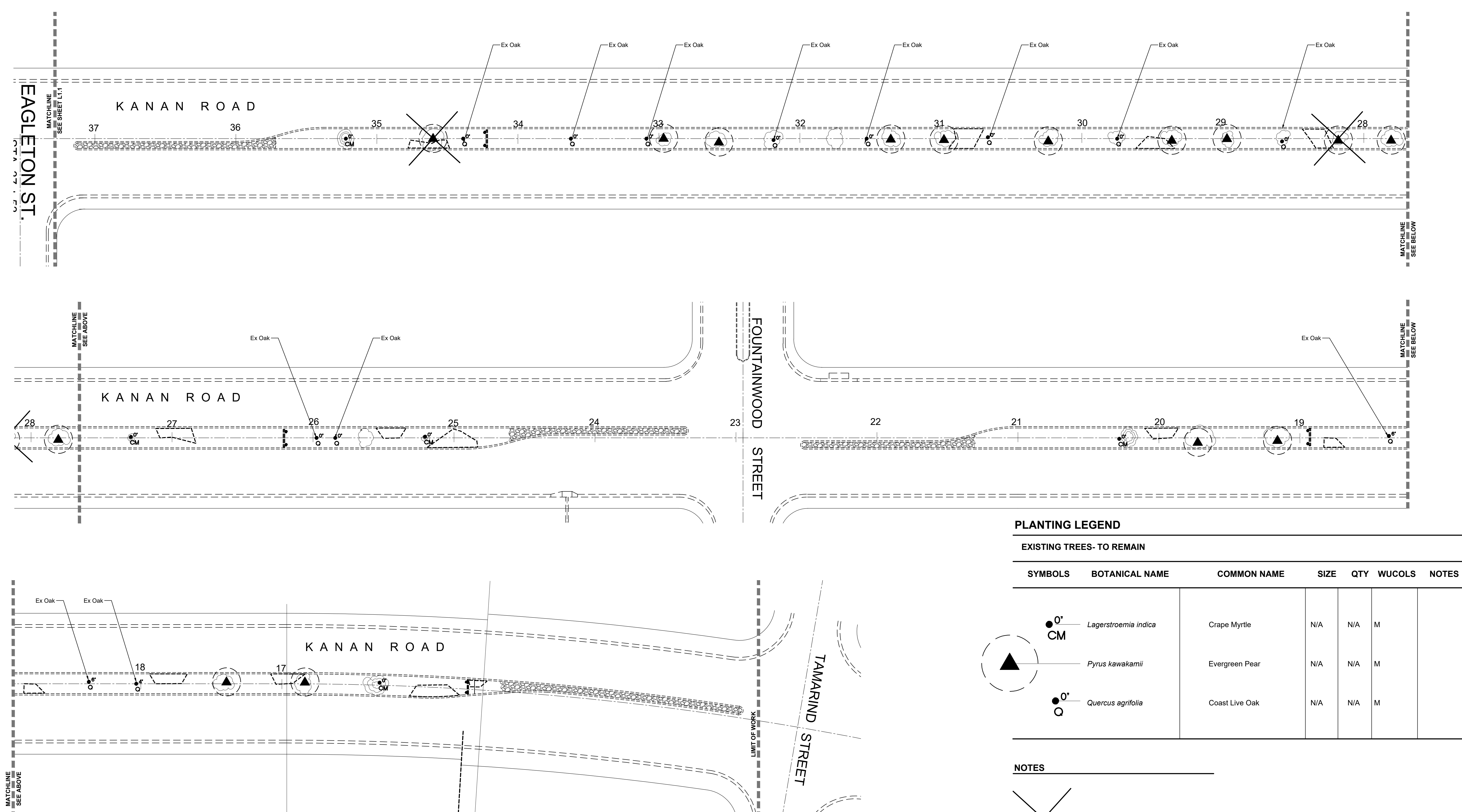
 = YEAR 1 TREE REMOVAL

PLANTING LEGEND

EXISTING TREES- TO REMAIN						
SYMBOLS	BOTANICAL NAME	COMMON NAME	SIZE	QTY	WUCOLS	NOTES
	<i>Lagerstroemia indica</i>	Crape Myrtle	N/A	N/A	M	
	<i>Pyrus kawakamii</i>	Evergreen Pear	N/A	N/A	M	
	<i>Quercus agrifolia</i>	Coast Live Oak	N/A	N/A	M	



					PREPARED BY: BRODERSEN ASSOCIATES Landscape Architecture / Horticulture / Documentation 422 E. Main Street, Ventura, CA 93001 tel 805 201 5614 brodersenassoc@gmail.com CA#4880	CITY OF AGOURA HILLS APPROVAL					CITY OF AGOURA HILLS- KANAN ROAD MEDIAN LANDSCAPE IMPROVEMENTS KANAN ROAD FROM TAMARIND STREET TO IDLE DRIVE TREE REMOVAL PLAN	L1.1 SHEET _ _ OF _13_
REVISION #	SYMBOL	DESCRIPTION OF CHANGE		APPROVED	DATE	REVIEWED BY	DATE	RAMIRO S. ADEVA III, P.E. CITY ENGINEER	66865 RCE NO.	09/30/18 EXP DATE		



PLANTING LEGEND

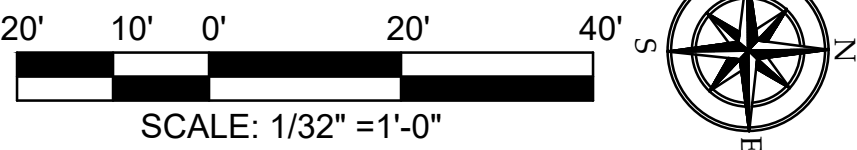
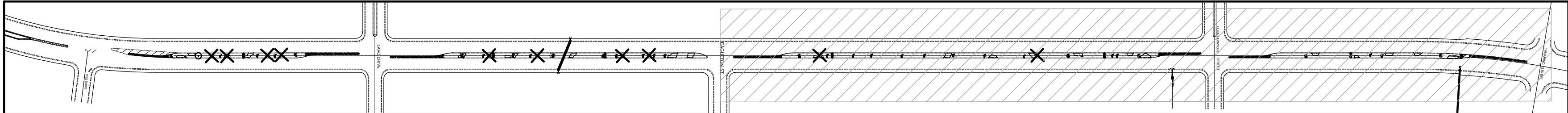
EXISTING TREES- TO REMAIN

SYMBOLS	BOTANICAL NAME	COMMON NAME	SIZE	QTY	WUCOLS	NOTES
	<i>Lagerstroemia indica</i>	Crape Myrtle	N/A	N/A	M	
	<i>Pyrus kawakamii</i>	Evergreen Pear	N/A	N/A	M	
	<i>Quercus agrifolia</i>	Coast Live Oak	N/A	N/A	M	

NOTES

= YEAR 1 TREE REMOVAL

KEY MAP



REVISION #	SYMBOL	DESCRIPTION OF CHANGE	APPROVED	DATE

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422 E. Main Street, Ventura, CA 93001
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REVIEWED BY	DATE	RAMIRO S. ADEVA III, P.E.	DATE	66865	09/30/18
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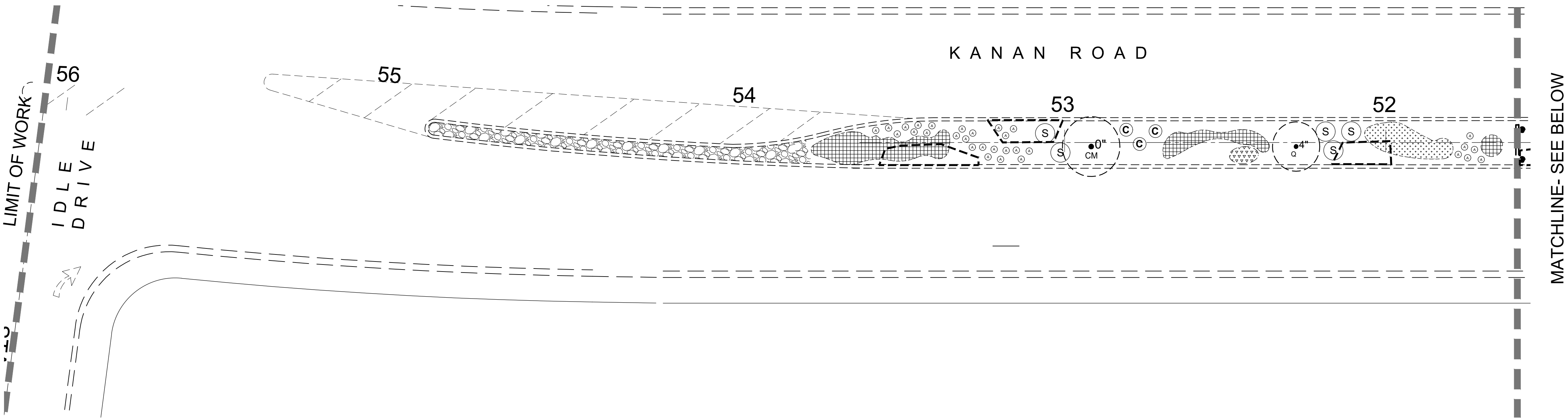
CITY OF AGOURA HILLS- KANAN ROAD MEDIAN LANDSCAPE IMPROVEMENTS

KANAN ROAD FROM TAMARIND STREET TO IDLE DRIVE

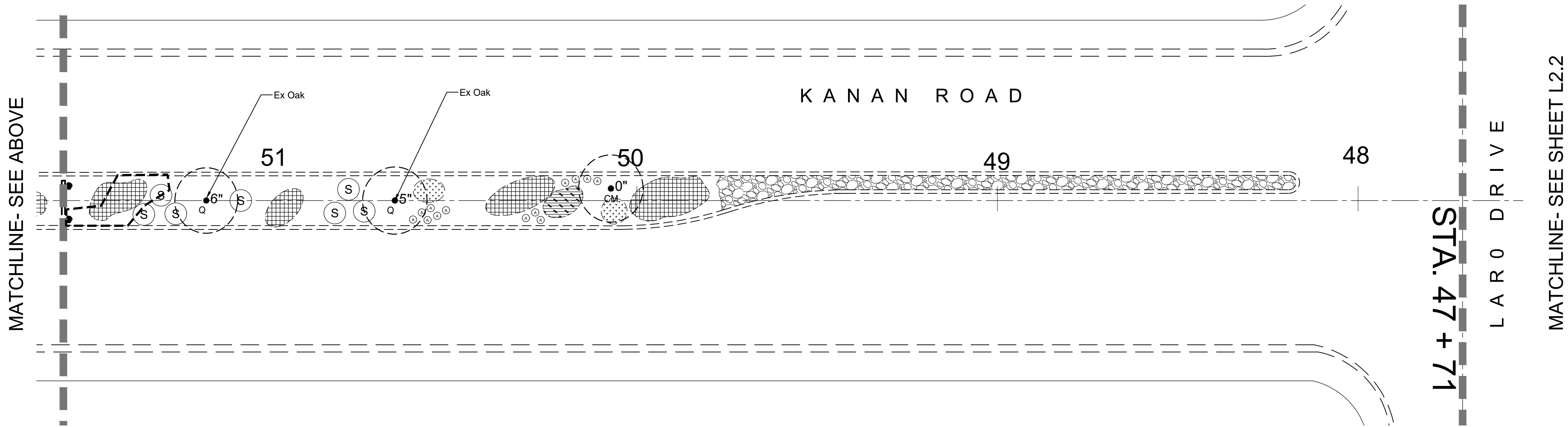
TREE REMOVAL PLAN

L1.2

SHEET - _ OF _13_



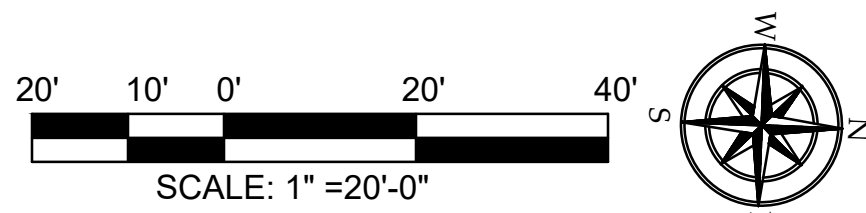
PLAN VIEW 'A'



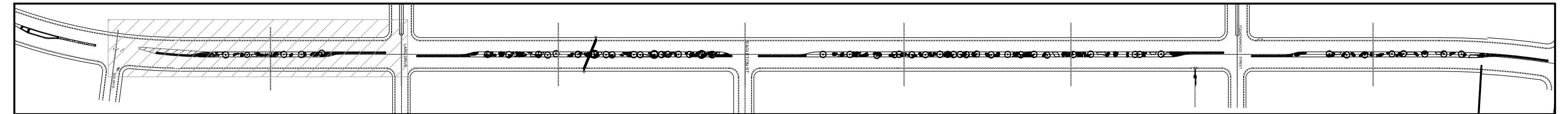
PLAN VIEW 'B'

NOTES

1. Refer to sheet L2.5 for planting legend and notes.



KEY MAP

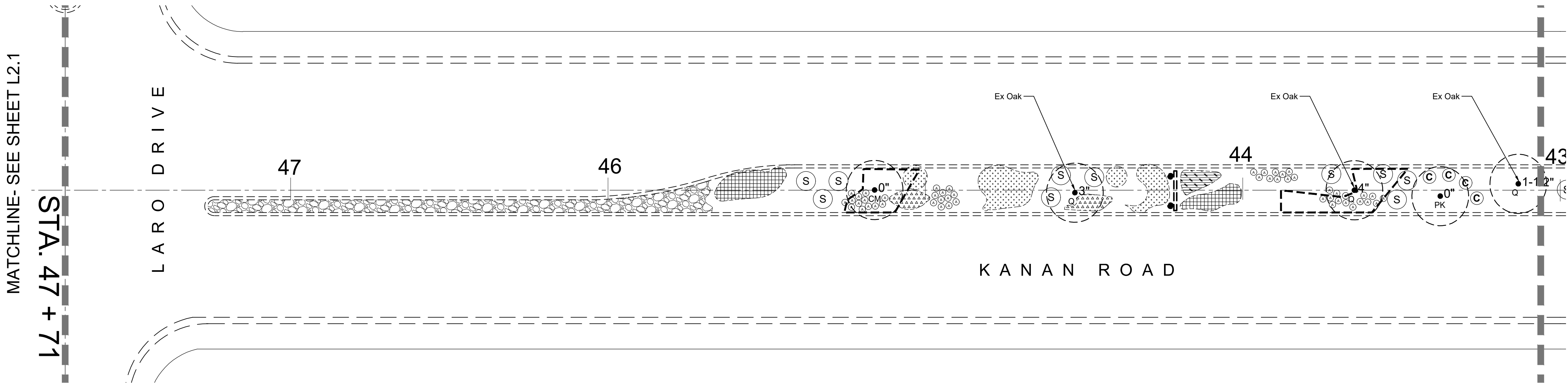


PLANTING LEGEND							
EXISTING TREES- TO REMAIN							
SYMBOLS	BOTANICAL NAME	COMMON NAME	SIZE	QTY	WUCOLS	NOTES	
	<i>Lagerstroemia indica</i>	Crape Myrtle	N/A	N/A	M		
	<i>Pyrus kawakami</i>	Evergreen Pear	N/A	N/A	M		
	<i>Quercus agrifolia</i>	Coast Live Oak	N/A	N/A	L		
SHRUBS, GRASSES							
	<i>Achillea millefolium</i>	Yarrow	1 gal	43	L		
	<i>Ceanothus glaucus</i> 'Anchor Bay'	Pt. Reyes Ceanothus	5 gal	11	L		
	<i>Salvia</i> 'Bee's Bliss'	Bee's Bliss Salvia	5 gal	3	L		

EX TREE ABBREVIATIONS		
	EXISTING TREES TO REMAIN:	
CR=	<i>Chionanthus retusus</i>	Chinese Fringe Tree
CM=	<i>Lagerstroemia indica</i>	Crape Myrtle
PK =	<i>Pyrus kawakami</i>	Evergreen Pear
Q =	<i>Quercus</i> sp. (Oak)	
EX SHRUBS		
	<i>Achillea millefolium</i>	Yarrow
	<i>Baccharis p.</i> 'Twin Peaks'	Dwarf Coyote Brush
	<i>Ceanothus glaucus</i> 'Anchor Bay'	Pt. Reyes Ceanothus
	<i>Iris douglasiana</i>	Iris
	<i>Lavandula a.</i> 'Munstead'	English Lavender
	<i>Muhlenbergia dubia</i>	Pine Muhly
	<i>Zauschneria californica</i> 'Ber's Bluff'	Ber's California Fuchsia (<i>Epilobium canum</i>)



					PREPARED BY: BRODERSEN ASSOCIATES Landscape Architecture / Horticulture / Documentation 422 E. Main Street, Ventura, CA 93001 tel 805 201 5614 brodersenassoc@gmail.com CA#4880	CITY OF AGOURA HILLS APPROVAL					CITY OF AGOURA HILLS- KANAN ROAD MEDIAN LANDSCAPE IMPROVEMENTS KANAN ROAD FROM TAMARIND STREET TO IDLE DRIVE PLANTING PLAN	L2.1 SHEET <u> </u> OF <u> 13 </u>
REVISION #	SYMBOL	DESCRIPTION OF CHANGE	APPROVED	DATE		REVIEWED BY	DATE		66865 RCE NO.			



PLANTING LEGEND

EXISTING TREES- TO REMAIN

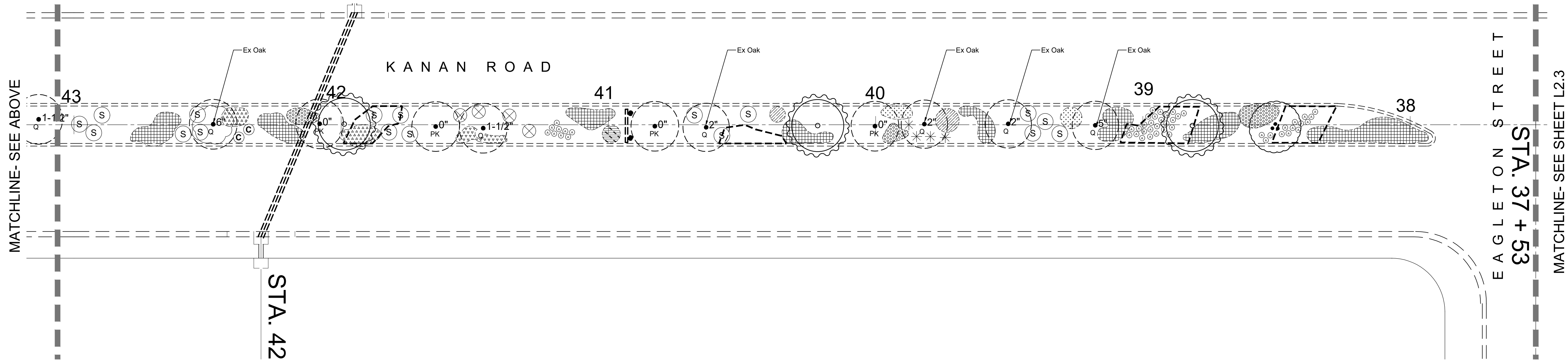
SYMBOLS	BOTANICAL NAME	COMMON NAME	SIZE	QTY	WUCOLS	NOTES
0" CM	Lagerstroemia indica	Crape Myrtle	N/A	N/A	M	
0" PK	Pyrus kawakamii	Evergreen Pear	N/A	N/A	M	
0" Q	Quercus agrifolia	Coast Live Oak	N/A	N/A	L	

TREES

SYMBOLS	BOTANICAL NAME	COMMON NAME	SIZE	QTY	WUCOLS	NOTES
0"	Lagerstroemia 'Natchez'	Natchez Crape Myrtle	24" box	1	L	
0"	Quercus agrifolia	Coast Live Oak	N/A	3	L	

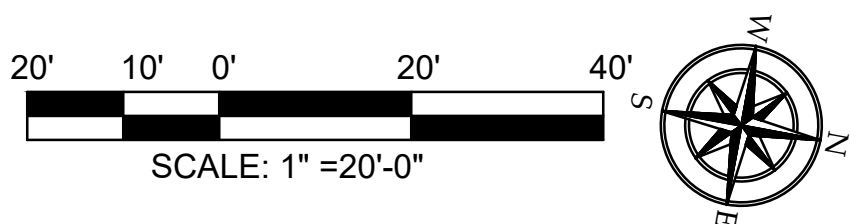
SHRUBS, GRASSES

0"	Achillea millefolium	Yarrow	1 gal	114	L	
0"	Baccharis p. 'Twin Peaks'	Coyote Brush	1 gal	6	L	
0"	Ceanothus glaucus 'Anchor Bay'	Pt. Reyes Ceanothus	1 gal	8	L	
0"	Muhlenbergia rigens	Deergrass	1 gal	5	L	
0"	Salvia 'Bee's Bliss'	Bee's Bliss Salvia	1 gal	27	L	

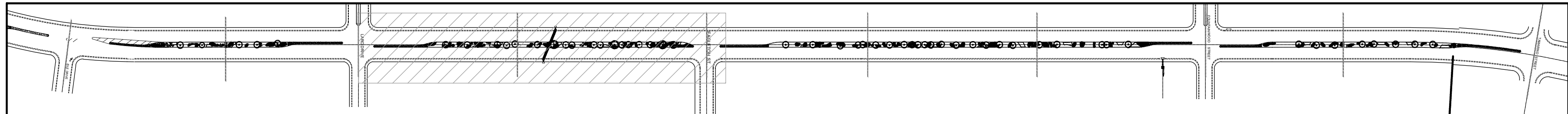


NOTES

1. Refer to sheet L2.5 for planting legend and notes.



KEY MAP



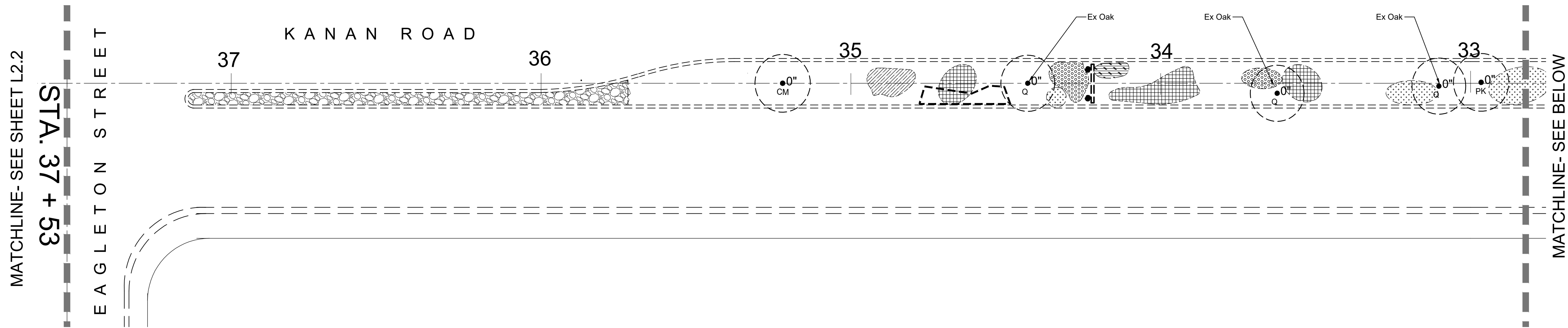
EX TREE ABBREVIATIONS

0"	EXISTING TREES TO REMAIN:
CM=	Chionodoxa retusa/ Chinese Fringe Tree
CM=	Lagerstroemia indica/ Crape Myrtle
PK =	Pyrus kawakamii / Evergreen Pear
Q =	Quercus sp. (Oak)

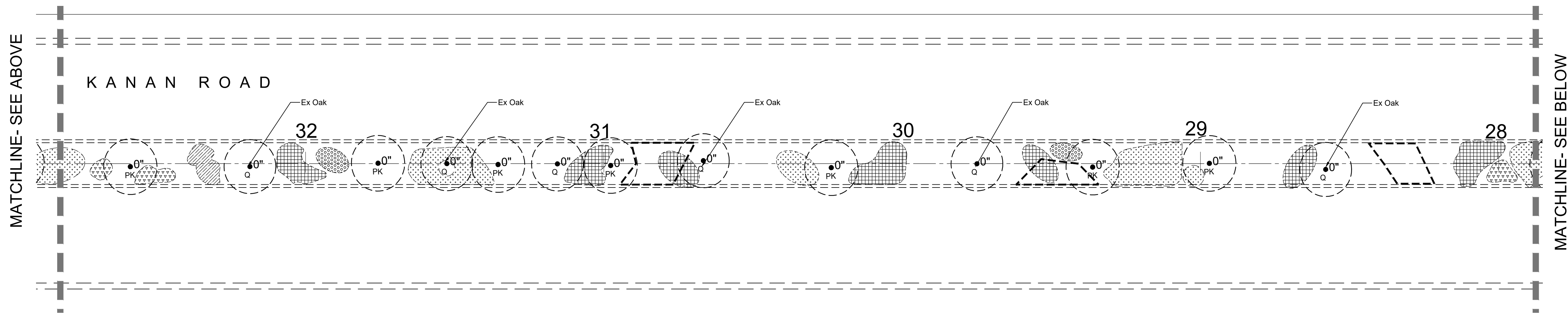
EX SHRUBS

0"	Achillea millefolium	Yarrow
0"	Baccharis p. 'Twin Peaks'	Dwarf Coyote Brush
0"	Ceanothus glaucus 'Anchor Bay'	Pt. Reyes Ceanothus
0"	Iris douglasiana	Iris
0"	Lavandula a. 'Munstead'	English Lavender
0"	Muhlenbergia dubia	Pine Muhly
0"	Zauschneria californica 'Bert's Bluff'	Bert's California Fuchsia (Epilobium canum)

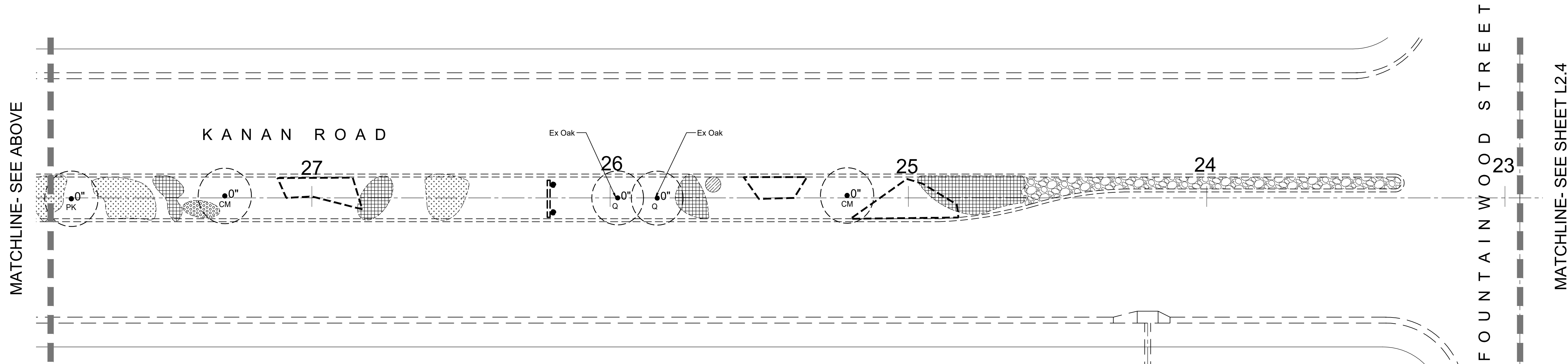
					PREPARED BY: BRODERSEN ASSOCIATES Landscape Architecture / Horticulture / Documentation 422 E. Main Street, Ventura, CA 93001 tel 805 201 5614 brodersenassoc@gmail.com CA#4880	CITY OF AGOURA HILLS APPROVAL				 CITY OF AGOURA HILLS	CITY OF AGOURA HILLS- KANAN ROAD MEDIAN LANDSCAPE IMPROVEMENTS		L2.2	
														KANAN ROAD FROM TAMARIND STREET TO IDLE DRIVE
REVISION #	SYMBOL	DESCRIPTION OF CHANGE	APPROVED	DATE		REVIEWED BY	DATE		66865 RCE NO.		09/30/18 EXP DATE	EXISTING CONDITIONS PLAN		
												SHEET - OF 13		



PLAN VIEW 'A'



PLAN VIEW 'B'



PLAN VIEW 'C'

EX TREE ABBREVIATIONS

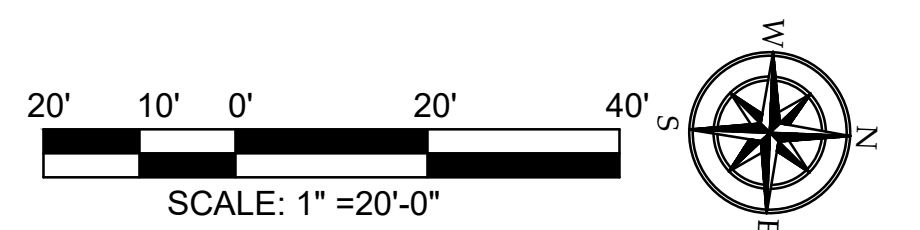
- EXISTING TREES TO REMAIN:
CR= Chionathus retsus/ Chinese Fringe Tree
CM= Lagerstoemia indica/ Crape Myrtle
PK = Pyrus Kawakamii / Evergreen Pear
Q = Quercus sp. (Oak)

EX SHRUBS

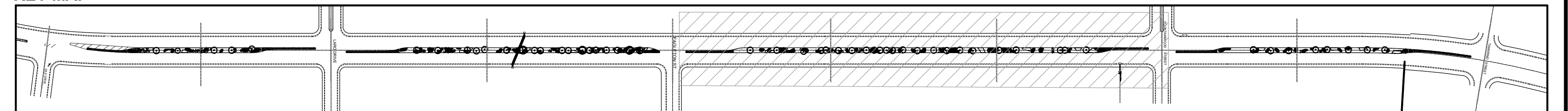
- Achillea millefolium* Yarrow
Baccharis p. 'Twin Peaks' Dwarf Coyote Brush
Ceanothus gloriosus 'Anchor Bay' Pt. Reyes Ceanothus
Iris douglasiana Iris
Lavandula a. 'Munstead' English Lavender
Muhlenbergia dubia Pine Muhly
Zauschneria californica 'Bert's Bluff' Bert's California Fuschia
[*Epilobium canum*]

NOTES

1. Refer to sheet L2.5 for planting legend and notes.



KEY MAP



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422 E. Main Street, Ventura, CA 93001
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CITY OF AGOURA HILLS APPROVAL

REVIEWED BY

DATE

RAMIRO S. ADEVA III, P.E.
CITY ENGINEER

DATE

66865
RCE NO.

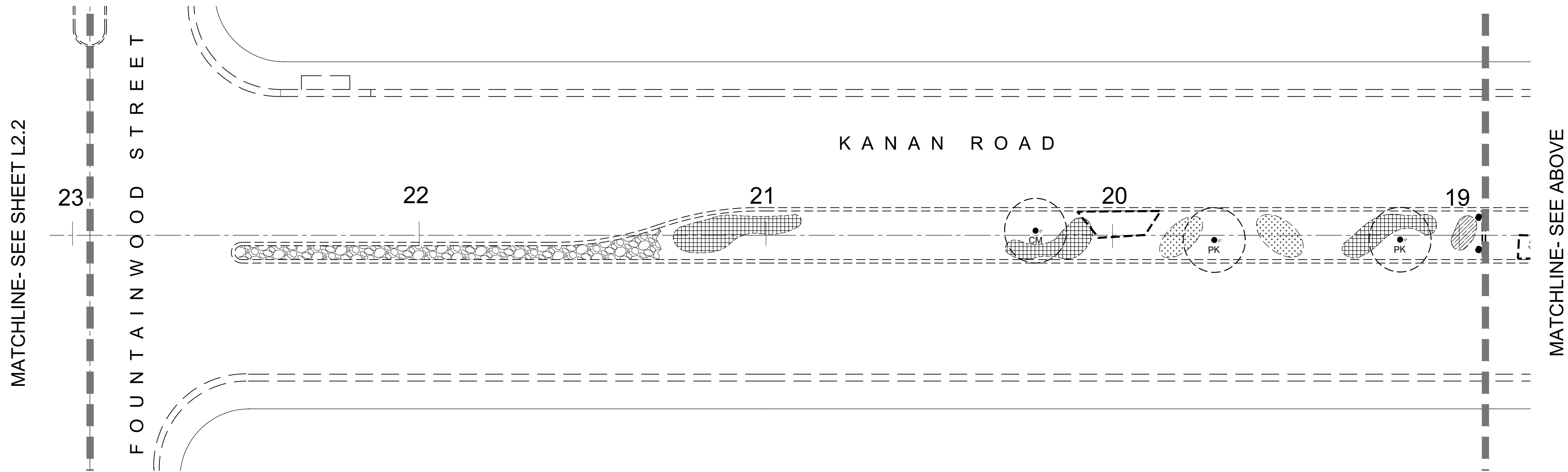
09/30/18
EXP DATE



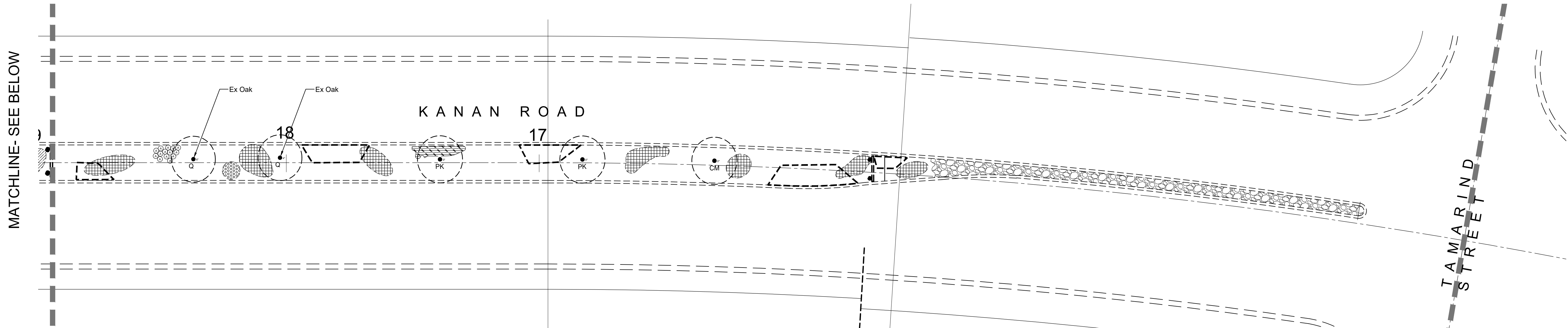
CITY OF AGOURA HILLS- KANAN ROAD MEDIAN
LANDSCAPE IMPROVEMENTS
KANAN ROAD
FROM TAMARIND STREET TO IDLE DRIVE
EXISTING CONDITIONS PLAN

L2.3

SHEET - OF 13



PLAN VIEW 'A'



PLAN VIEW 'B'

NOTES

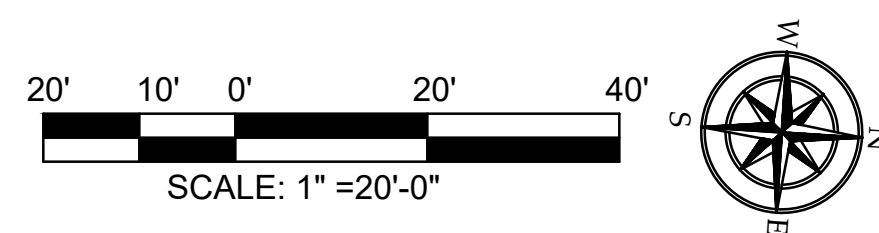
1. Refer to sheet L2.5 for planting legend and notes.

EX TREE ABBREVIATIONS

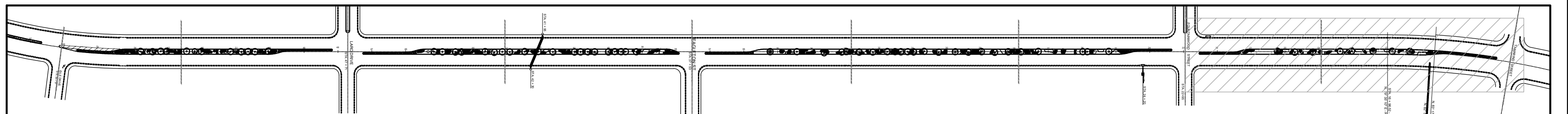
- EXISTING TREES TO REMAIN:
CR= Chionathus retsus/ Chinese Fringe Tree
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EX SHRUBS

- Achillea millefolium* Yarrow
Baccharis p. 'Twin Peaks' Dwarf Coyote Brush
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Iris douglasiana Iris
Lavandula a. 'Munstead' English Lavender
Muhlenbergia dubia Pine Muhly
Zauschneria californica 'Bert's Bluff' Bert's California Fuschia
[*Epilobium canum*]



KEY MAP



					CITY OF AGOURA HILLS APPROVAL				CITY OF AGOURA HILLS- KANAN ROAD MEDIAN LANDSCAPE IMPROVEMENTS L2.4	
									KANAN ROAD FROM TAMARIND STREET TO IDLE DRIVE	
									PLANTING PLAN	
									SHEET - _ OF _13_	

REVISION #	SYMBOL	DESCRIPTION OF CHANGE	APPROVED	DATE

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CITY ENGINEER
DATE _____
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EXP DATE



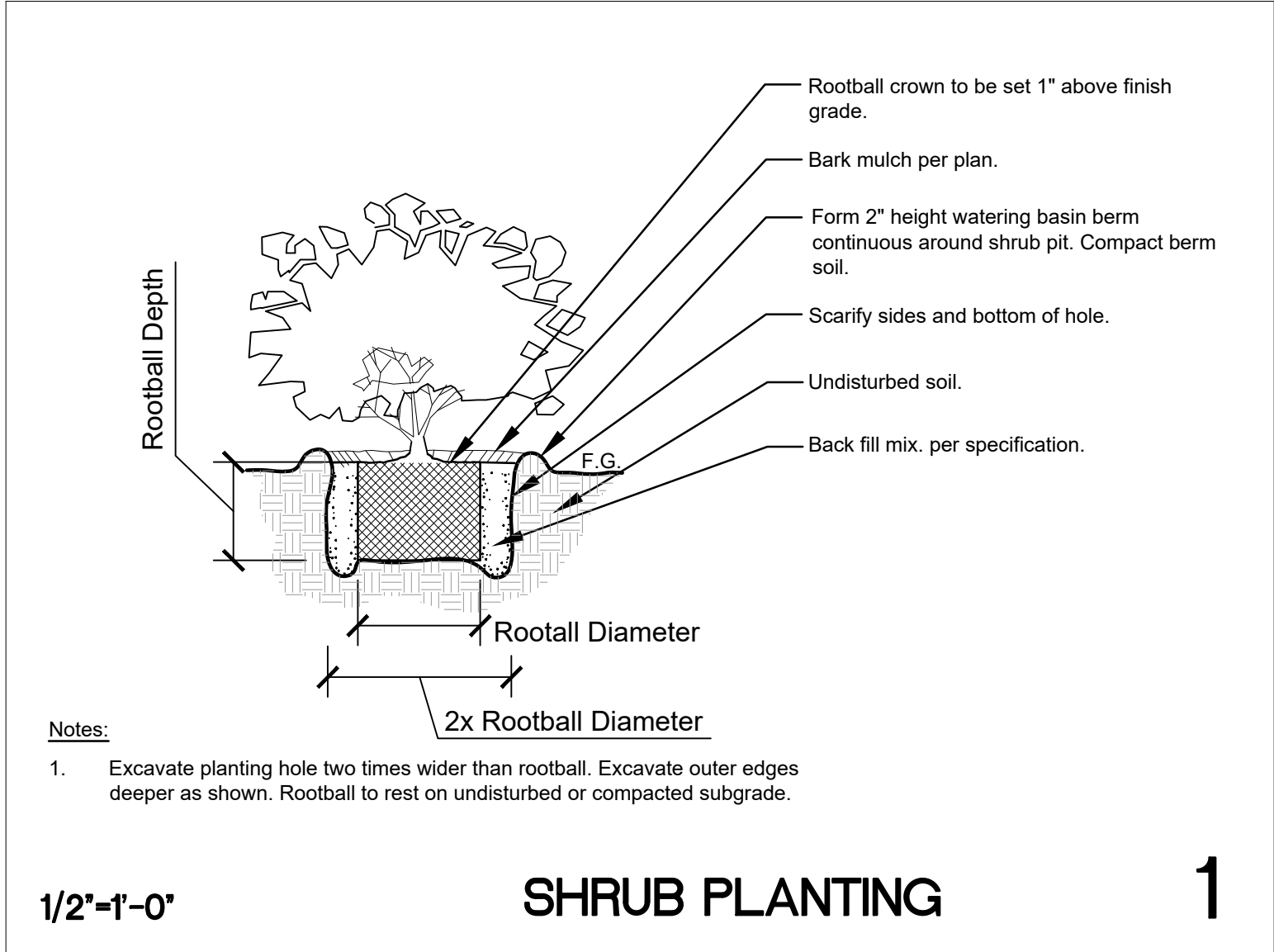
CITY OF AGOURA HILLS- KANAN ROAD MEDIAN LANDSCAPE IMPROVEMENTS L2.4
KANAN ROAD FROM TAMARIND STREET TO IDLE DRIVE
PLANTING PLAN
SHEET - _ OF _13_

PLANTING NOTES

1. Remove and dispose of existing shrubs and groundcover as directed by Landscape Architect. Clear away mulch and store on site. Do not bury existing plants. Protect all mature tree, shrubs, and monument signs in place.
2. All plants are identified by callouts. Plant quantities are approximate and provided for the contractor's convenience. In the event of discrepancies in plant count, quantities indicated by plant symbols on the plan prevail.
3. Plants and installation to meet highest quality industry standard. Locate and secure all specified plants within two weeks of award of contract and show proof of to Landscape Architect in writing that plants have been secured. Notify Landscape Architect immediately of any plant sourcing difficulty.
4. Contact Landscape Architect for decision regarding proposed plant substitutions 4 weeks prior to installation.
5. The Landscape Architect reserves the right to review all plant material at the nursery prior to delivery to job site. In lieu of nursery review the Landscape Architect may request photos and/or specifications of plant material to be provided prior to delivery.
6. Landscape Architect reserves the right to refuse plants delivered to site that are substandard. Replacement plants are to be supplied by contractor at no additional cost to owner.
7. All plants delivered to the site shall be identified with legible tags. Contractor to provide copies of delivery tickets to the Landscape Architect as verification of correct species and varieties.
8. Include in the contract price a sufficient amount to allow for supply and installation of additional plants to be used at the direction of the Landscape Architect. Include (5) - 5 gallon, (10) - 1 gallon. Provide the unit price for such plants in the bid and credit the owner for each plant not installed.
9. Guaranty plants 5 gallon or smaller except transplants for a period of 90 days from date of final review. Replace dead plants and plants not in vigorous condition, without cost to owner, as determined by Landscape Architect, at the end of warranty period. Guaranty (5) five gallon plants and larger, for (1) one year from date of final review.
10. Notify Landscape Architect of intended planting schedule a minimum of two weeks prior to planting.
11. Set out all plants as shown on plan. Final locations to be approved by the Landscape Architect prior to planting.
12. Plant crown to be 2" above adjacent grade for 15 gallon and larger plants; 1" above adjacent grade or plants smaller than 15 gallon. Trees to be planted at height above adjacent grade as directed by Landscape Architect.
13. Install all plants per details.
14. Plant backfill:
Native Plants:
A. 4 Parts soil from hole
B. 7 lbs. Tri-C Humate w/ 40% humic acid and 4 lbs. Agricultural gypsum per cubic yard of backfill).
C. Tri-C Myco Paks at recommended rate for plant size
15. Remove, store on site, then replace bark mulch over all shrub and groundcover areas. Spread mulch evenly over all shrub and groundcover areas to a depth of 3" (three inches). Keep mulch away from plant stems.
16. Preserve and protect all existing trees unless otherwise noted.
17. Plant quantities indicated in the plant legend are for the entire project and are repeated on each match-lined sheet.

ADDITIONAL PLANTS NOTES

1. Quantities listed are for entire project.
2. Add plants in locations as shown on plan.
3. Plant placement to be directed by landscape architect



PLANTING LEGEND

EXISTING TREES- TO REMAIN

SYMBOLS	BOTANICAL NAME	COMMON NAME	SIZE	QTY	WUCOLS	NOTES
	<i>Lagerstroemia indica</i>	Crape Myrtle	N/A	N/A	M	
	<i>Pyrus kawakamii</i>	Evergreen Pear	N/A	N/A	M	
	<i>Quercus agrifolia</i>	Coast Live Oak	N/A	N/A	L	

TREES

SYMBOLS	BOTANICAL NAME	COMMON NAME	SIZE	QTY	WUCOLS	NOTES
	<i>Lagerstroemia</i> 'Natchez'	Natchez Crape Myrtle	24" box	1	L	
	<i>Quercus agrifolia</i>	Coast Live Oak	N/A	3	L	

SHRUBS, GRASSES

	<i>Achillea millefolium</i>	Yarrow	1 gal	157	L	
	<i>Baccharis p.</i> 'Twin Peaks'	Coyote Brush	1 gal	6	L	
	<i>Ceanothus gloriosus</i> 'Anchor Bay'	Pt. Reyes Ceanothus	1 gal	11	L	
	<i>Muhlenbergia rigens</i>	Deergrass	1 gal	5	L	
	<i>Salvia</i> 'Bee's Bliss'	Bee's Bliss Salvia	1 gal	41	L	



					PREPARED BY: BRODERSEN ASSOCIATES Landscape Architecture / Horticulture / Documentation 422 E. Main Street, Ventura, CA 93001 tel 805 201 5614 brodersenassoc@gmail.com CA#4880	CITY OF AGOURA HILLS APPROVAL				 AGOURA HILLS	CITY OF AGOURA HILLS- KANAN ROAD MEDIAN LANDSCAPE IMPROVEMENTS KANAN ROAD FROM TAMARIND STREET TO IDLE DRIVE PLANTING NOTES, LEGEND & DETAILS	L2.5		
REVISION #	SYMBOL	DESCRIPTION OF CHANGE	APPROVED	DATE		REVIEWED BY	DATE	RAMIRO S. ADEVA III, P.E. CITY ENGINEER	66865 RCE NO.	09/30/18 EXP DATE				



REPORT TO PUBLIC WORKS SUBCOMMITTEE

DATE: DECEMBER 8, 2025
TO: HONORABLE MEMBERS OF THE PUBLIC WORKS SUBCOMMITTEE
FROM: NATHAN HAMBURGER, CITY MANAGER
BY: RAMIRO ADEVA, ASSISTANT CITY MANAGER
SUBJECT: 2026 WM SOLID WASTE RATE ADJUSTMENT (SWRA) REQUEST

The City's current Solid Waste Franchise Agreement with Waste Management (WM) includes two distinct provisions related to rate adjustments:

Section 5.3.1 provides for an annual rate increase tied to the Consumer Price Index (CPI) for the 12-month period ending September 30 of each year. This CPI adjustment is guaranteed so long as WM is in full and complete compliance with all obligations in the Franchise Agreement.

Separate from the guaranteed CPI adjustment, Section 5.3.2 allows WM to request a Solid Waste Rate Adjustment (SWRA). This adjustment is not guaranteed and is subject to City Council discretion.

The purpose of the SWRA is to address increases in operational costs, which may include:

- Motor vehicle fuel
- Insurance
- Personnel costs (salaries and benefits)
- Equipment repair costs
- Landfill and processing fees
- Tipping fees
- Equipment purchases

To qualify for an SWRA, WM must submit documentation justifying the increased operational costs. Additionally, WM must meet the following three qualitative criteria established in the Franchise Agreement:

1. Overall customer satisfaction with WM services
2. Satisfactory compliance with all provisions of the Franchise Agreement
3. Compliance with solid waste diversion requirements mandated by the State of California and implemented by the City of Agoura Hills

Staff requested that the City's solid waste consultant, Solid Waste Solutions (SWS), prepare a comprehensive memo summarizing WM's request, which includes relevant documentation for consideration (attached for reference).

RECOMMENDATION

Staff is respectfully seeking feedback and direction from the Public Works Subcommittee before proceeding to City Council, which is anticipated to take place in January 2026.

Attachments

[AHSWS.pdf](#)



Solid Waste Solutions Inc./City Permit Services

Transmittal Memorandum

To:	Ramiro Adeva, Assistant City Manager
From:	Kimberly Nilsson, President
Date:	November 26, 2025
Subject:	Waste Management Rate Increase Review 2026

At the City's request Solid Waste Solutions, Inc. (SWS) was tasked to review the rate increase request submitted by Waste Management on October 30, 2025. As part of a rate increase SWS will review the Franchise Agreement between the City of Agoura Hills and G.I. Industries, a Utah Corporation for Integrated Exclusive Residential Waste Management Services, dated January 1, 2017, for contract compliance.

1. Evaluate the rate increase request.
2. Provide a franchise compliance review.

1. Rate Increase Review:

In accordance with the Franchise Agreement for Integrated Exclusive Residential Waste Management Services, Article 5 Company Compensation, Rates and Fees: City Fees Sections 15.3 Future Adjustments 5.3.1 Escalation and 5.3.2 Solid Waste Rate Adjustments, Waste Management has submitted a request for an escalation increase using Consumer Price Index (CPI) values defined as the 12-month period ending September 30 of each year and also an operational cost increase. Both increases are requested to be effective on January 1, 2026.

The CPI increase presented to the City is a straightforward calculation in accordance with the franchise agreement and in this case is calculated at 3.198%. Pursuant to the contract, Section 5.3.1 Escalation, the maximum CPI allowed is 3%.

The operational increase makes up the remaining amount and is due to the increase in landfill and organics gate rate tipping fee increases. Waste Management has presented documentation to support the following tipping increases:

Refuse/Trash:	\$9.04/ton	Simi Valley Landfill
	\$3.79/ton	Calabasas Landfill
Organics:	\$9.00/ton	Simi Valley Landfill
	\$3.77/ton	Calabasas Landfill
Recycling:	\$15.50/ton	Gold Coast to Sun Valley Recycle Park



Solid Waste Solutions, Inc./City Permit Services

Note: Simi Valley Landfill owner: Waste Management; Calabasas Landfill owner: County Sanitation District of Los Angeles

Waste Management has presented their calculations and verified the cost increases using the tonnages of material that come from the City of Agoura Hills. Calculations and summary rate tables for the residential and commercial sectors have been provided and included in the attached report.

The Waste Management calculations indicate that the residential cart rates will be increased between 7.61% and 8.23%. The residential bin rates are billed by type of service, therefore the increases range in magnitude from 5.91% for a 1.5CY1 day/week refuse collection to 9.17% for 4CY/6 days/week.

Waste Management also submitted a set rate increase. This was set using the 3% CPI maximum plus a 3.01% SWRA increase. This increase was applied to all service levels equally whereas the other is based on actual tonnages.

SWS has reviewed all calculations and the new rates that Waste Management has presented have been verified mathematically. But all the requested increases cannot be implemented. In accordance with Franchise Section 5.4 Most Favored City, it states that WM agrees that the Agoura Hills rates shall not be greater than the identified neighboring Cities. Those cities are Calabasas, Hidden Hills, Malibu and Westlake Village. SWS has compared the rates of the neighboring cities. Hidden Hills does not have comparable service and Malibu rates are not comparable as there is no franchise agreement. The area rates shown are from Calabasas and Westlake Village. There are lower rates in some service levels and the basics are identified below. SWS has taken the spreadsheets provided by WM and added the Calabasas and Westlake rates. The spreadsheets are attached. Also, the orange rates on the spreadsheet below cannot be increased.



Solid Waste Solutions, Inc./City Permit Services

Proposed Rates:					Area Rates: Eff: 7/1/25	
Type of Service		Current 2025 Rates	2026 Rates Cpi + SWRA	2026 Rates 6.1% Increase	Westlake Village	Calabasas
Residential						
Mini-can Service	32 Gallon Trash	\$ 23.57	\$ 25.51	\$ 25.00	\$ 28.30	\$ 26.12
Level 1	64 Gallon Trash	\$ 29.35	\$ 31.69	\$ 31.14	\$ 30.37	\$ 37.58
Level 2	96 Gallon Trash	\$ 36.63	\$ 39.42 *	\$ 38.86 *	\$ 33.48	\$ 45.25
Level 3	2-64 Gallon Trash	\$ 63.58	\$ 67.41	\$ 67.46		
Level 4	1-64 & 1-96 Gallon trash	\$ 71.47	\$ 75.75	\$ 75.82		
Level 5	2-96 Gallon Trash	\$ 72.83	\$ 77.38	\$ 77.26		
Multi-Family						
3 Cubic Yards Trash	1/Week	\$ 111.63	\$ 120.13	\$ 118.73		\$ 123.72
3 Cubic Yard Recycle	1/Week	\$ 49.88	\$ 60.24	\$ 52.92		\$ 61.86

*This rate has not been held to the lower Westlake Village Rate as it was already above the Westlake rate upon execution of their franchise agreement.

2. Contract Review:

SWS completed a review of the Waste Management submittal, attachments and reports submitted throughout the year 2024. We find that Waste Management is in compliance with the agreement and a good service provider. With regards to the efficiency of collection and compliance with the agreement, Waste Management has met the stated 50% diversion mandated by AB939 for the residential and multi-family sectors, submitted all required reports on time, and continues to demonstrate as an active participant in the Agoura Hills community.

Below is a table indicating the haulers franchise diversion (Residential & Multi-Family only) for the last 3 years:

Year	Residential/Multi-Family
2023	51.04%
2024	52.45%
2025	51.78%*

* Through 2nd Quarter 2023



Solid Waste Solutions, Inc./City Permit Services

Waste Management staff are available for inquiries, and appear responsive to City staff needs, and the company demonstrates its commitment to safety with their frequent trainings of their staff.

Procedures for Customer Complaints/Resolution: Waste Management continues to demonstrate an efficient system in handling customer complaints and providing same day resolutions. Below is a summary of total customer claims submitted to Waste Management. These numbers equate to less the 0.5% of the total customers.

2025 Quarter	Number of Occurrences Reported
1 st	17
2 nd	15
3 rd	24

The franchise agreement requires the Franchisee to implement all State of California mandatory programs. Beyond meeting the 50% diversion mandated by AB 939, the following programs are also required and reported to be fully implemented by Waste Management.

- AB 341: Mandatory Commercial/Multi-family Recycling: Triggering level 4CY commercial waste generated weekly or multi-family units of 5 or greater.
- AB 1826: Mandatory Organics Recycling: Triggering level 4CY commercial waste generated weekly or multi-family units of 5 or greater.
- SB 1383: Short Lived Climate Pollutants: Organics Recycling: All residential and multi-family/commercial accounts shall have an organics program.

Upon reviewing diversion reports submitted quarterly, ongoing program implementation/coordination, and review of the request for a CPI and Operational rate increases, SWS finds that Waste Management is in compliance with the franchise agreement requirements for the rate increase. SWS thereby is submitting the Waste Management 2026 Rate Adjustment Review package to the City for final consideration.

If the rate increase is deemed acceptable by the City, the City at their discretion, in accordance with the contract, is authorized to make a final determination of the appropriate amount of the adjustment that may be applied.



Solid Waste Solutions, Inc./City Permit Services

The contractor is required to provide all customers with a minimum of fifteen days' written notice prior to the increase. The Residential bills for January 2025 are typically mailed out around December 15th.



Solid Waste Solutions, Inc./City Permit Services

Attachment 1
Waste Management 2025 Rate Increase request



October 28, 2025

Mr. Ramiro Adeva
City of Agoura Hills
30001 Ladyface Court
Agoura Hills, CA 91301

RE: 2026 Rate Adjustment Request

Dear Mr. Adeva,

In accordance with the amended Franchise Agreement between the City of Agoura Hills and G.I. Industries (WM), we respectfully submit our request for the annual service rate adjustment for 2026. Included, you will find the calculations and supporting documentation that provide a detailed basis for this request.

In addition to the standard CPI-based adjustment, WM is requesting a Solid Waste Rate Adjustment (SWRA) to account for year-over-year increases in landfill, organics and recyclables disposal and processing cost changes, as permitted under Section 5.3.2 of the Agreement. These cost changes are summarized as follows:

Material	Facilities	Rate Setting Entity	2026 Change in Cost Per Ton	% Change
Trash	Simi Valley Landfill & Recycling Center	County of Ventura	\$9.04	9.61%
Organics	Simi Valley Landfill & Recycling Center/ Calabasas Landfill	Conty of Ventura / Los Angeles County Sanitation Districts	\$5.50	6.75%
Recyclables	Gold Coast Recycling & Transfer Station / Sun Valley Recycling Park	Gold Coast Recycling & Transfer Station / Sun Valley Recycling Park	\$15.50	16.67%

Summary of Requested Adjustments

For reference, the most common residential service level (Level 1) is currently billed at \$29.35/month. The proposed 2026 adjustments are as follows:

2025 Current Residential Level 1 Rate: \$29.35

2026 CPI = X.XX%, capped at 3%: \$0.88

2026 SWRA for Disposal and Processing Cost Changes: \$1.46

Proposed 2026 Residential Level 1 Rate: \$31.69 (rounded to the nearest cent)

Since 2021, many residential customers have experienced minimal to no changes in their rates, even though the City Council has approved adjustments. This situation arises from the staff's interpretation of the "Most Favored City" provision outlined in Section 5.4. When compared to rates in Westlake Village, this provision has been an ongoing factor in limiting rate adjustments, despite clear documentation of increased costs.

Its also important to note that a significant portion of the proposed 2026 rate adjustment is based on actual and unavoidable changes in disposal and processing costs. These adjustments are necessary and highlight genuine economic factors that we must navigate together for a sustainable future!

We understand the intent of the MFN clause is to protect residents from steep or unpredictable rate hikes. However, in practice, it has created a disconnect between actual service costs and approved rates. We respectfully request that the City continue discussions to amend this provision and ensure future adjustments reflect true cost changes.

The table below illustrates the disparity between calculated rate changes and actual rates over the past five years:

Category	2021	2022	2023	2024	2025	Total
Standard Level 1 Service Rate	\$29.35	\$29.35	\$29.35	\$29.35	\$29.35	\$29.35
Calculated % Change in Rate Per Approved Formula	3.01%	2.97%	5.07%	6.65%	8.36%	26.06
Actual % Change in Rate Limited by MFN ¹	0%	0%	0%	0%	6.86%	0.3%
Difference in Actual Rate Versus CPI & SWRA	(3.01%)	(2.97%)	(5.04%)	(6.65%)	(1.50%)	(18.26%)
Difference in Actual Rate Versus CPI & SWRA (in dollars)	(\$0.88)	(\$0.89)	(\$1.57)	(\$1.72)	(\$2.91)	(\$8.26)
CPI & SWRA Rate	\$30.22	\$31.21	\$32.68	\$34.40	\$37.76	\$37.67

In closing, WM is proud to serve the City of Agoura Hills. From helping meet regulations and increasing material diversion to promoting environmental stewardship through outreach and education, we are committed to enhancing the quality of life for residents and businesses. We appreciate your favorable consideration of this request and look forward to discussing it with you soon.

Kindest regards,



Denise Kane
Public Sector Solutions

Attachments:

- Exhibit A – 2026 Rate Adjustment Calculations
- Exhibit B – 2026 SWRA Supporting Information
- Exhibit C – WM Statement of Review
- Exhibit D – City Comparison Rates

City of Agoura Hills
Proposed Rates effective 1/1/26

Proposed Rates effective 1/1/26	SWRA Increase												
	MSW	CPI	Disposal	Organics	Disposal	Recycle	Disposal	Proposed	SWRA				
									Approved	2026			
RESIDENTIAL CART SERVICE - TRASH	2025	3.00%	Increase	Increase	Increase		2026	%	Rate + CPI	3.00%	Rate + SWRA	%	
32 GAL TOTER S/L	\$ 23.57	0.71	\$ 0.23	\$ 0.57	\$ 0.43		\$ 25.51	8.23%	\$ 24.28	\$ 0.73	\$ 25.00	6.10%	
32 GAL TOTER S/L - senior 15%	\$ 20.03	0.60	\$ 0.23	\$ 0.57	\$ 0.43		\$ 21.86	9.13%	\$ 20.63	\$ 0.62	\$ 21.25	6.09%	
64 GAL TOTER S/L (Level 1)	\$ 29.35	0.88	\$ 0.46	\$ 0.57	\$ 0.43		\$ 31.69	7.96%	\$ 30.23	\$ 0.91	\$ 31.14	6.09%	
64 GAL TOTER S/L (Level 1) - senior 15%	\$ 26.47	0.79	\$ 0.46	\$ 0.57	\$ 0.43		\$ 28.72	8.49%	\$ 27.26	\$ 0.82	\$ 28.08	6.07%	
96 GAL TOTER S/L (Level 2)	\$ 36.63	1.10	\$ 0.69	\$ 0.57	\$ 0.43		\$ 39.42	7.61%	\$ 37.73	\$ 1.13	\$ 38.86	6.09%	
96 GAL TOTER S/L (Level 2) - senior 15%	\$ 33.03	0.99	\$ 0.69	\$ 0.57	\$ 0.43		\$ 35.70	8.10%	\$ 34.02	\$ 1.02	\$ 35.04	6.09%	
Level 3 (2 - 64 gallon trash carts)	\$ 63.58	1.91	\$ 0.91	\$ 0.57	\$ 0.43		\$ 67.41	6.01%	\$ 65.49	\$ 1.96	\$ 67.46	6.09%	
Level 3 senior 15%	\$ 54.04	1.62	\$ 0.91	\$ 0.57	\$ 0.43		\$ 57.58	6.54%	\$ 55.66	\$ 1.67	\$ 57.33	6.09%	
Level 4 (1 - 64 gallon trash and 1 - 96 gallon trash)	\$ 71.47	2.14	\$ 1.14	\$ 0.57	\$ 0.43		\$ 75.75	5.99%	\$ 73.61	\$ 2.21	\$ 75.82	6.08%	
Level 4 senior 15%	\$ 60.75	1.82	\$ 1.14	\$ 0.57	\$ 0.43		\$ 64.72	6.52%	\$ 62.57	\$ 1.88	\$ 64.45	6.09%	
Level 5 (2 - 96 gallon trash carts)	\$ 72.83	2.18	\$ 1.37	\$ 0.57	\$ 0.43		\$ 77.38	6.25%	\$ 75.01	\$ 2.25	\$ 77.26	6.08%	
Level 5 senior 15%	\$ 61.91	1.86	\$ 1.37	\$ 0.57	\$ 0.43		\$ 66.14	6.84%	\$ 63.77	\$ 1.91	\$ 65.68	6.09%	
32 GAL TOTER S/L - multi family	\$ 18.30	0.55	\$ 0.23			\$ 0.43	\$ 19.51	6.62%	\$ 18.85	\$ 0.57	\$ 19.42	6.10%	
64 GAL TOTER S/L - multi family	\$ 26.90	0.81	\$ 0.46			\$ 0.43	\$ 28.60	6.32%	\$ 27.71	\$ 0.83	\$ 28.55	6.10%	
96 GAL TOTER S/L - multi family	\$ 31.88	0.96	\$ 0.69			\$ 0.43	\$ 33.96	6.52%	\$ 32.84	\$ 0.99	\$ 33.83	6.10%	
VALET SERVICE S/L	\$ 20.00	0.60					\$ 20.60	3.00%	\$ 20.60	\$ 0.62	\$ 21.22	6.09%	
START CHARGE	\$ 25.25	0.76					\$ 26.01	3.01%	\$ 26.01		\$ 26.01	3.01%	
CUT OFF / RESTART FEE	\$ 24.62	0.74					\$ 25.36	3.01%	\$ 25.36		\$ 25.36	3.01%	
CUSTOMER SERVICE CREDIT CARD PROCESSING FEE	\$ 10.21	0.31					\$ 10.52	3.04%	\$ 10.52		\$ 10.52	3.04%	
RECYCLE CONTAMINATION FEE	\$ 30.58	0.92					\$ 31.50	3.01%	\$ 31.50		\$ 31.50	3.01%	
GREENWASTE CONTAMINATION FEE	\$ 30.58	0.92					\$ 31.50	3.01%	\$ 31.50		\$ 31.50	3.01%	
EXTRA PICKUP ON SCHEDULED SERVICE DAY - BAG	\$ 4.10	0.12	\$ 0.15				\$ 4.37	6.59%	\$ 4.22	\$ 0.13	\$ 4.35	6.02%	
EXTRA PICKUP ON SCHEDULED SERVICE DAY - CART	\$ 6.87	0.21	\$ 0.46				\$ 7.54	9.71%	\$ 7.08	\$ 0.21	\$ 7.29	6.15%	
EXTRA PICKUP ON NON-SCHEDULED SERVICE DAY*	\$ 34.15	1.02	\$ 0.46				\$ 35.63	4.32%	\$ 35.17	\$ 1.06	\$ 36.23	6.08%	
ADDITIONAL BULKY ITEMS PICKUP (after 2 trips of two items)	\$ 32.17	0.97	\$ 0.46				\$ 33.59	4.44%	\$ 33.14	\$ 0.99	\$ 34.13	6.11%	
* For 3 carts or bags, anything over this is extra - see above.													
64 GAL S/L TOTER - RECYCLING ADD'L	\$ 5.46	0.16	\$ -			\$ 0.43	\$ 6.05	10.87%	\$ 5.62	\$ 0.17	\$ 5.79	6.02%	
96 GAL S/L TOTER - RECYCLING ADD'L	\$ 5.71	0.17	\$ -			\$ 0.43	\$ 6.31	10.57%	\$ 5.88	\$ 0.18	\$ 6.05	6.07%	
96 GAL S/L TOTER - GRN/YDW ADD'L	\$ 4.73	0.14	\$ -	\$ 0.57			\$ 5.43	14.95%	\$ 4.87	\$ 0.15	\$ 5.01	6.05%	
96 GAL GRN/YDW/Manure	\$ 12.68	0.38	\$ -	\$ 0.57			\$ 13.63	7.47%	\$ 13.06	\$ 0.39	\$ 13.45	6.09%	
Additional 64 gallon trash toter	\$ 13.64	0.41	\$ 0.46				\$ 14.50	6.36%	\$ 14.05	\$ 0.42	\$ 14.47	6.10%	
Third additional 96 gallon trash toter	\$ 25.36	0.76	\$ 0.69				\$ 26.80	5.70%	\$ 26.12	\$ 0.78	\$ 26.90	6.09%	
RESIDENTIAL BIN SERVICE - TRASH													
1.5 YD 1X Per Week Trash	\$ 98.16	2.94	\$ 2.57				\$ 103.67	5.62%	\$ 101.10	\$ 3.03	\$ 104.13	6.08%	
1.5 YD 2X Per Week Trash	\$ 176.42	5.29	\$ 5.14				\$ 186.85	5.91%	\$ 181.71	\$ 5.45	\$ 187.16	6.09%	
1.5 YD 3X Per Week Trash	\$ 247.57	7.43	\$ 7.72				\$ 262.72	6.12%	\$ 255.00	\$ 7.65	\$ 262.65	6.09%	
1.5 YD 4X Per Week Trash	\$ 313.33	9.40	\$ 10.29				\$ 333.01	6.28%	\$ 322.73	\$ 9.68	\$ 332.41	6.09%	
1.5 YD 5X Per Week Trash	\$ 389.83	11.70	\$ 12.86				\$ 414.39	6.30%	\$ 401.53	\$ 12.05	\$ 413.58	6.09%	
1.5 YD 6X Per Week Trash	\$ 461.01	13.83	\$ 15.43				\$ 490.27	6.35%	\$ 474.84	\$ 14.25	\$ 489.08	6.09%	
3.0 YD 1X Per Week Trash	\$ 111.63	3.35	\$ 5.14				\$ 120.13	7.61%	\$ 114.98	\$ 3.45	\$ 118.43	6.09%	
3.0 YD 2X Per Week Trash	\$ 205.38	6.16	\$ 10.29				\$ 221.83	8.01%	\$ 211.54	\$ 6.35	\$ 217.89	6.09%	
3.0 YD 3X Per Week Trash	\$ 307.34	9.22	\$ 15.43				\$ 331.99	8.02%	\$ 316.56	\$ 9.50	\$ 326.06	6.09%	
3.0 YD 4X Per Week Trash	\$ 398.40	11.95	\$ 20.58				\$ 430.93	8.16%	\$ 410.35	\$ 12.31	\$ 422.66	6.09%	
3.0 YD 5X Per Week Trash	\$ 489.47	14.68	\$ 25.72				\$ 529.87	8.25%	\$ 504.15	\$ 15.12	\$ 519.27	6.09%	
3.0 YD 6X Per Week Trash	\$ 580.55	17.42	\$ 30.86				\$ 628.83	8.32%	\$ 597.97	\$ 17.94	\$ 615.91	6.09%	
4.0 YD 1X Per Week Trash	\$ 121.06	3.63	\$ 6.86				\$ 131.54	8.66%	\$ 124.69	\$ 3.74	\$ 128.43	6.09%	
4.0 YD 2X Per Week Trash	\$ 222.76	6.68	\$ 13.72				\$ 243.16	9.16%	\$ 229.44	\$ 6.88	\$ 236.32	6.09%	
4.0 YD 3X Per Week Trash	\$ 330.26	9.91	\$ 20.58				\$ 360.75	9.23%	\$ 340.17	\$ 10.21	\$ 350.37	6.09%	
4.0 YD 4X Per Week Trash	\$ 445.50	13.36	\$ 27.43				\$ 486.29	9.16%	\$ 458.86	\$ 13.77	\$ 472.62	6.09%	
4.0 YD 5X Per Week Trash	\$ 556.87	16.71	\$ 34.29				\$ 607.87	9.16%	\$ 573.58	\$ 17.21	\$ 590.79	6.09%	
4.0 YD 6X Per Week Trash	\$ 667.06	20.01	\$ 41.15				\$ 728.22	9.17%	\$ 687.07	\$ 20.61	\$ 707.68	6.09%	
RESIDENTIAL BIN SERVICE - RECYCLE													
1.5 YD 1X Per Week Recycle	\$ 41.93	1.26			\$ 4.43	\$ 47.62	13.57%	\$ 43.19	\$ 1.30	\$ 44.49	6.10%		
1.5 YD 2X Per Week Recycle	\$ 83.53	2.51			\$ 8.86	\$ 94.90	13.61%	\$ 86.04	\$ 2.58	\$ 88.62	6.10%		
1.5 YD 3X Per Week Recycle	\$ 125.13	3.75			\$ 13.29	\$ 142.17	13.62%	\$ 128.88	\$ 3.87	\$ 132.75	6.09%		
1.5 YD 4X Per Week Recycle	\$ 167.08	5.01			\$ 17.72	\$ 189.81	13.60%	\$ 172.09	\$ 5.16	\$ 177.25	6.09%		
1.5 YD 5X Per Week Recycle	\$ 208.66	6.26			\$ 22.15	\$ 237.07	13.61%	\$ 214.92	\$ 6.45	\$ 221.37	6.09%		
1.5 YD 6X Per Week Recycle	\$ 250.40	7.51			\$ 26.58	\$ 284.49	13.61%	\$ 257.91	\$ 7.74	\$ 265.65	6.09%		

City of Agoura Hills
Proposed Rates effective 1/1/26

RESIDENTIAL CART SERVICE - TRASH	SWRA Increase						SWRA			
	MSW			Organics		Proposed	Approved		2026	
	2025	CPI	Disposal	Disposal	Disposal		Rate + CPI	Rate + SWRA		
		3.00%	Increase	Increase	Increase	2026		3.00%		%
3.0 YD 1X Per Week Recycle	\$ 49.88	1.50			\$ 8.86	\$ 60.24	20.77%	\$ 51.38	\$ 1.54	\$ 52.92 6.10%
3.0 YD 2X Per Week Recycle	\$ 98.15	2.94			\$ 17.72	\$ 118.81	21.05%	\$ 101.09	\$ 3.03	\$ 104.12 6.09%
3.0 YD 3X Per Week Recycle	\$ 143.76	4.31			\$ 26.58	\$ 174.65	21.49%	\$ 148.07	\$ 4.44	\$ 152.51 6.09%
3.0 YD 4X Per Week Recycle	\$ 189.68	5.69			\$ 35.44	\$ 230.81	21.68%	\$ 195.37	\$ 5.86	\$ 201.23 6.09%
3.0 YD 5X Per Week Recycle	\$ 235.29	7.06			\$ 44.30	\$ 286.65	21.83%	\$ 242.35	\$ 7.27	\$ 249.62 6.09%
3.0 YD 6X Per Week Recycle	\$ 281.00	8.43			\$ 53.16	\$ 342.59	21.92%	\$ 289.43	\$ 8.68	\$ 298.11 6.09%
4.0 YD 1X Per Week Recycle	\$ 56.53	1.70			\$ 11.81	\$ 70.04	23.90%	\$ 58.23	\$ 1.75	\$ 59.98 6.10%
4.0 YD 2X Per Week Recycle	\$ 107.45	3.22			\$ 23.62	\$ 134.29	24.98%	\$ 110.67	\$ 3.32	\$ 113.99 6.09%
4.0 YD 3X Per Week Recycle	\$ 158.34	4.75			\$ 35.44	\$ 198.53	25.38%	\$ 163.09	\$ 4.89	\$ 167.98 6.09%
4.0 YD 4X Per Week Recycle	\$ 206.97	6.21			\$ 47.25	\$ 260.43	25.83%	\$ 213.18	\$ 6.40	\$ 219.58 6.09%
4.0 YD 5X Per Week Recycle	\$ 255.24	7.66			\$ 59.06	\$ 321.96	26.14%	\$ 262.90	\$ 7.89	\$ 270.79 6.09%
4.0 YD 6X Per Week Recycle	\$ 303.64	9.11			\$ 70.87	\$ 383.62	26.34%	\$ 312.75	\$ 9.38	\$ 322.13 6.09%
Valet service 1X Per Week	\$ 47.60	1.43				\$ 49.03	3.00%	\$ 49.03	\$ 1.47	\$ 50.50 6.09%
Valet service 2X Per Week	\$ 61.10	1.83				\$ 62.93	3.00%	\$ 62.93	\$ 1.89	\$ 64.82 6.08%
Valet service 3X Per Week	\$ 91.39	2.74				\$ 94.13	3.00%	\$ 94.13	\$ 2.82	\$ 96.96 6.09%
3yd Yard Waste/Manure	\$ 163.28	4.90				\$ 168.18	3.00%	\$ 168.18	\$ 5.05	\$ 173.22 6.09%

Consumer Price Index for All Urban Consumers (CPI-L)
Original Data Value

Series Id: CUURS49ASA0

Not Seasonally Adjusted

Series All items in Los Angeles-Long Beach-Anaheim, CA, all
Title: urban consumers, not seasonally adjusted
Area: Los Angeles-Long Beach-Anaheim, CA
Item: All items
Base: 1982-84=100
Period:
Years: 2014 to 2024

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2014	239.857	241.059	242.491	242.437	243.362	243.528	243.727	243.556	243.623	243.341	241.753	240.475	242.434
2015	239.724	241.297	243.738	243.569	246.093	245.459	247.066	246.328	245.431	245.812	245.711	245.357	244.632
2016	247.155	247.113	247.873	248.368	249.554	249.789	249.784	249.700	250.145	251.098	250.185	250.189	249.246
2017	252.373	253.815	254.525	254.971	255.674	255.275	256.023	256.739	257.890	258.883	259.135	259.220	256.210
2018	261.235	263.012	264.158	265.095	266.148	265.522	266.007	266.665	268.032	269.482	268.560	267.631	265.962
2019	269.468	269.608	271.311	273.945	274.479	274.380	274.682	274.579	276.054	278.075	277.239	275.553	274.114
2020	277.755	278.657	276.589	275.853	276.842	278.121	279.899	280.116	279.366	279.947	280.102	279.560	278.567
2021	280.178	281.347	282.648	285.808	287.620	289.218	290.890	291.333	292.209	294.961	296.790	297.925	289.244
2022	301.209	302.164	306.679	308.302	310.649	314.072	313.415	313.608	315.033	317.014	314.633	312.601	310.782
2023	318.591	317.571	317.873	320.089	320.514	322.055	321.931	324.050	324.984	324.545	323.341	323.456	321.583
2024	326.640	328.232	330.671	332.572	332.956	332.357	332.928	333.359	334.123				

319.326
329.598
10.27283

3.22%	Change in the CPI
3%	Max allowed amount under agreement

Consumer Price Index for All Urban Consumers (CPI-L)
Original Data Value

Series Id: CUURS49ASA0

Not Seasonally Adjusted

Series All items in Los Angeles-Long Beach-Anaheim, CA, all
Title: urban consumers, not seasonally adjusted
Area: Los Angeles-Long Beach-Anaheim, CA
Item: All items
Base: 1982-84=100
Period:
Years: 2015 to 2025

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2015	239.724	241.297	243.738	243.569	246.093	245.459	247.066	246.328	245.431	245.812	245.711	245.357	244.632
2016	247.155	247.113	247.873	248.368	249.554	249.789	249.784	249.700	250.145	251.098	250.185	250.189	249.246
2017	252.373	253.815	254.525	254.971	255.674	255.275	256.023	256.739	257.890	258.883	259.135	259.220	256.210
2018	261.235	263.012	264.158	265.095	266.148	265.522	266.007	266.665	268.032	269.482	268.560	267.631	265.962
2019	269.468	269.608	271.311	273.945	274.479	274.380	274.682	274.579	276.054	278.075	277.239	275.553	274.114
2020	277.755	278.657	276.589	275.853	276.842	278.121	279.899	280.116	279.366	279.947	280.102	279.560	278.567
2021	280.178	281.347	282.648	285.808	287.620	289.218	290.890	291.333	292.209	294.961	296.790	297.925	289.244
2022	301.209	302.164	306.679	308.302	310.649	314.072	313.415	313.608	315.033	317.014	314.633	312.601	310.782
2023	318.591	317.571	317.873	320.089	320.514	322.055	321.931	324.050	324.984	324.545	323.341	323.456	321.583
2024	326.640	328.232	330.671	332.572	332.956	332.357	332.928	333.359	334.123	334.242	333.718	334.531	332.194
2025	337.508	338.438	340.648	342.565	343.010	343.024	343.624	344.503	345.865				

329.598
340.140
10.54133

3.1982%	Change in the CPI
3%	Max allowed amount under agreement

3955.180 Total for 2023-2024
4081.676 Total for 2024-2025
126.496 Change in the CPI
0.031982 Change in the CPI divided by the Total for 2023-2024

3.1982%	Change in the CPI multiplied by 100%
3%	Max allowed amount under agreement

5.3 Future Adjustments

5.3.1 Escalation

The maximum rates set forth in [Exhibit 1](#) are subject to escalation beginning January 1, 2018. The maximum rates shall be escalated only if Company is in full and complete compliance with the obligations of this Agreement. Such escalation shall be calculated by computing the percentage change in the CPI index for the twelve (12) month period ending September 30 of each year, and multiplying the applicable amount to be escalated by one hundred percent (100%) of that percentage change in the CPI, to a maximum of three percent (3%).

"CPI Index" means the Pacific Cities and City Average All-Items Index (Los Angeles-Anaheim-Riverside), All Urban Consumers, for the Los Angeles-Anaheim-Riverside Area, as published by the United States Department of Labor, Bureau of Labor Statistics.

Homes Per Month	C # of Carts	D Container Size	E Weeks Per Month	F Gallons Per Month	D*E Monthly Gallons per cart	F12 Pounds Per Gallon	H*I Monthly Pounds per cart	F16 \$ Per Pound	J*K \$ Per Home Per Month	C*L Monthly Amount	Pounds per Week
32S - 32 gallon service	685	32	4.33	94,914	138.56	0.33	45.97	\$ 0.0050	\$ 0.23	\$ 156.58	10.61
64S - 64 gallon service	3,755	64	4.33	1,040,586	277.12	0.33	91.95	\$ 0.0050	\$ 0.46	\$ 1,716.68	21.22
96S - 96 gallon service	1,482	96	4.33	616,038	415.68	0.33	137.92	\$ 0.0050	\$ 0.69	\$ 1,016.29	31.83
	5,922			1,751,538						\$ 2,889.56	
Average Residential + MF MSW Tons Per Month				290.58							
MSW Cost Increase Per Month w/out franchise fees				\$ 2,626.87	\$ 94.09		Simi Valley Landfill - 2025 Tip Fee (LA County) - See See SWRA Supporting Information				
MSW Cost Increase Per Month with franchise fees				\$ 2,889.56	\$ 103.13		Simi Valley Landfill - 2026 Tip Fee (LA County) - See See SWRA Supporting Information				
Average Residential MSW Pounds Per Month (tons * 2000)				581,167	\$ 9.04		Rate Change				
Average Pounds Per Gallon				0.33							
MSW Cost Per Ton Increase				\$ 9.04							
MSW Cost Per Pound				\$ 0.0045							
Franchise Fee %				10.00%							
Rate Per Pound Including Franchise Fees				\$ 0.0050							

5.3.2 Solid Waste Rate Adjustments

In addition to the annual escalation provided in subsection 5.3.1, commencing with the rate year commencing on July 1, 2018, but not more often than annually, Company may apply for an increase in the Solid Waste rates if Company can demonstrate that Company's operational costs have substantially increased in an amount greater than the CPI adjustment pursuant to subsection 5.3.1. For the purpose of this subsection, operational costs shall be defined as: motor vehicle fuel, insurance, Company's personnel costs (salaries and benefits), equipment repair costs, landfill and processing fee, tipping fees, and equipment purchases. When applying for an increase, Company shall submit to City, by October 30, information in support of the adjustment. Additional factors to be taken into consideration in connection with the adjustment request will include, but are not limited to:

- Overall customer satisfaction with Company.
- Company's satisfactory compliance with all provisions of this Agreement.
- Company's compliance with Solid Waste diversion requirements as defined and mandated by the State of California and implemented by the City of Agoura Hills.

MSW Bin Service

Average yards per month		3,262.75
Average tons per month		130.51
Average pound per yard		80.00
MSW Cost Per Ton Increase		\$ 9.04
Increased expense per month for bin MSW	\$	1,179.81
Rate adjustment per yard before franchise fees	\$	0.36
Rate adjustment per yard including franchise fees	10.00%	\$ 0.40

Rate Verification:

\$ 1,179.81	monthly increase = \$4.01 times 131 tons per month
\$ 117.98	franchise fees - 10%
\$ 1,292.05	total monthly cost increase = 3,262.75 yards at \$0.18 per yard

Service	Cont Size	Frequency	Monthly Yards	Monthly increase
MSW 1.5 X 1	1.5	1	6.50	\$ 2.57
MSW 1.5 X 2	1.5	2	12.99	\$ 5.14
MSW 1.5 X 3	1.5	3	19.49	\$ 7.72
MSW 1.5 X 4	1.5	4	25.98	\$ 10.29
MSW 1.5 X 5	1.5	5	32.48	\$ 12.86
MSW 1.5 X 6	1.5	6	38.97	\$ 15.43
MSW 3.0 X 1	3.0	1	12.99	\$ 5.14
MSW 3.0 X 2	3.0	2	25.98	\$ 10.29
MSW 3.0 X 3	3.0	3	38.97	\$ 15.43
MSW 3.0 X 4	3.0	4	51.96	\$ 20.58
MSW 3.0 X 5	3.0	5	64.95	\$ 25.72
MSW 3.0 X 6	3.0	6	77.94	\$ 30.86
MSW 4.0 X 1	4.0	1	17.32	\$ 6.86
MSW 4.0 X 2	4.0	2	34.64	\$ 13.72
MSW 4.0 X 3	4.0	3	51.96	\$ 20.58
MSW 4.0 X 4	4.0	4	69.28	\$ 27.43
MSW 4.0 X 5	4.0	5	86.60	\$ 34.29
MSW 4.0 X 6	4.0	6	103.92	\$ 41.15

Homes Per Month	C # of Carts	D Container Size	E Weeks Per Month	F Gallons Per Month
32G - 32 gallon service	185	32	4.33	25,634
64G - 64 gallon service	2,367	64	4.33	655,943
96G - 96 gallon service	2,838	96	4.33	1,179,700
	5,390			1,861,277
Average Residential + MF OrganicsTons Per Month				419.79
Organics Cost Increase Per Month w/out franchise fees				\$ 2,307.14
Organics Cost Increase Per Month with franchise fees				\$ 2,537.86
Average Residential Organics Pounds Per Month (tons * 2000)				839,587
Average Pounds Per Gallon				0.45
Organics Cost Per Ton Increase				\$ 5.50
Organics Cost Per Pound				\$ 0.0027
Franchise Fee %				10.00%
Rate Per Pound Including Franchise Fees				\$ 0.0030

Organic Bin Service

Average yards per month			-
Average tons per month			-
Average pound per yard			-
Organics Cost Per Ton Increase			\$ -
Increased expense per month for bin Organics		\$	-
Rate adjustment per yard before franchise fees			0
Rate adjustment per yard including franchise fees	10.00%	\$	-
Service	Cont Size	Frequency	Monthly Yards
Organics 3YD X 1	3.0	1	12.99
			\$ -

D*E Monthly Gallons per cart	F12 Pounds Per Gallon	H*I Monthly Pounds per cart	F16 \$ Per Pound	J*K \$ Per Home Per Month	C*L Monthly Amount	Pounds per Week
138.56	0.45	62.50	\$ 0.0030	\$ 0.19	\$ 34.95	14.42
277.12	0.45	125.00	\$ 0.0030	\$ 0.38	\$ 894.38	28.85
415.68	0.45	187.51	\$ 0.0030	\$ 0.57	\$ 1,608.52	43.27
					\$ 2,537.86	
**For backup documentation, see See SWRA Supporting Information						
\$ 75.40	Calabasas Landfill - 2025	Rate	\$ 93.70	Simi Valley Landfill - 2025	Tip Fee (LA County)	
\$ 79.17	Calabasas Landfill - 2026	Rate	\$ 102.70	Simi Valley Landfill - 2026	Tip Fee (LA County)	
\$ 3.77	Rate Change		\$ 9.00	Rate Change		
67%	Weighting based on OPUS Disposal Cycle De		33%	Weighting based on OPUS Disposal Cycle Detail Reports		
\$ 2.53			\$ 2.97			

1.1.38 Solid Waste

"Solid Waste" has the meaning defined in Public Resources Code Section 40191, including all putrescible and nonputrescible solid and semi-solid waste, generated in or upon, related to the occupancy or, remaining in or emanating from residential premises or commercial premises, including Recyclable Materials, Green Waste, Organic Waste, garbage, trash, refuse, paper, rubbish, ashes, industrial waste, demolition and construction wastes, discarded home and industrial appliances, manure, vegetable or animal solid wastes, other solid and semi-solid waste, excluding liquid wastes, abandoned vehicles, hazardous and medical waste.

Notes: There are 3 customers in MAS with Organic Bin service; however, they are routed to a trash route ID.

Homes Per Month	C # of Carts	D Container Size	E Weeks Per Month	F Gallons Per Month	D*E Monthly Gallons per cart	F12 Pounds Per Gallon	H*I Monthly Pounds per cart	F16 \$ Per Pound	J*K \$ Per Home Per Month	C*L Monthly Amount	Pounds per Week
S32 - 32 gallon service	45	32	4.33	6,235	138.56	0.18	25.41	\$ 0.0085	\$ 0.22	\$ 9.75	5.87
S64 - 64 gallon service	5,645	64	4.33	1,564,342	277.12	0.18	50.83	\$ 0.0085	\$ 0.43	\$ 2,446.00	11.73
S96 - 96 gallon service	895	96	4.33	372,034	415.68	0.18	76.24	\$ 0.0085	\$ 0.65	\$ 581.71	17.60
	6,585			1,942,611						\$ 3,037.46	

Average Residential + MF Recycling Tons Per Month

178.15

Recycling Cost Increase Per Month w/out franchise fees

\$ 2,761.33

\$ 93.00 Gold Coast Recycle 2025 - See SWRA Supporting Information
\$ 108.50 Sun Valley Recycle Park (SVRP) 2026 - See SWRA Supporting Information
\$ 15.50 Rate Change

Recycling Cost Increase Per Month with franchise fees

\$ 3,037.46

Average Residential Recycling Pounds Per Month
(tons * 2000)

356,301

Average Pounds Per Gallon

0.18

Recycling Cost Per Ton Increase

\$ 15.50

Recycling Cost Per Pound

\$ 0.0078

Franchise Fee %

10.00%

Rate Per Pound Including Franchise Fees

\$ 0.0085

Recycling Bin Service

Average yards per month

626.12

Average tons per month

25.04

Average pound per yard

80.00

Recycling Cost Per Ton Increase

\$ 15.50

Increased expense per month for bin MSW

\$ 388.19

Rate Verification:

\$ 388.19 monthly increase = \$4.01 times 131 tons per month

Rate adjustment per yard before franchise fees

\$ 0.62

\$ 38.82 franchise fees - 10%

Rate adjustment per yard including franchise fees

10.00%

\$ 0.68

\$ 427.01 total monthly cost increase = 3,262.75 yards at \$0.18 per yard

Service

Service	Cont Size	Frequency	Monthly Yards	Monthly increase
1.5 YD 1X Per Week Recycle	1.5	1	6.50	\$ 4.43
1.5 YD 2X Per Week Recycle	1.5	2	12.99	\$ 8.86
1.5 YD 3X Per Week Recycle	1.5	3	19.49	\$ 13.29
1.5 YD 4X Per Week Recycle	1.5	4	25.98	\$ 17.72
1.5 YD 5X Per Week Recycle	1.5	5	32.48	\$ 22.15
1.5 YD 6X Per Week Recycle	1.5	6	38.97	\$ 26.58
3.0 YD 1X Per Week Recycle	3.0	1	12.99	\$ 8.86
3.0 YD 2X Per Week Recycle	3.0	2	25.98	\$ 17.72
3.0 YD 3X Per Week Recycle	3.0	3	38.97	\$ 26.58
3.0 YD 4X Per Week Recycle	3.0	4	51.96	\$ 35.44
3.0 YD 5X Per Week Recycle	3.0	5	64.95	\$ 44.30
3.0 YD 6X Per Week Recycle	3.0	6	77.94	\$ 53.16
4.0 YD 1X Per Week Recycle	4.0	1	17.32	\$ 11.81
4.0 YD 2X Per Week Recycle	4.0	2	34.64	\$ 23.62
4.0 YD 3X Per Week Recycle	4.0	3	51.96	\$ 35.44
4.0 YD 4X Per Week Recycle	4.0	4	69.28	\$ 47.25
4.0 YD 5X Per Week Recycle	4.0	5	86.60	\$ 59.06
4.0 YD 6X Per Week Recycle	4.0	6	103.92	\$ 70.87

AGOURA HILLS 2026 PROPOSED RATES

Curbside Service	Trash Cart	Recycle Cart	Yard Cart	2025	2026
Minican	Blue 32	Grey 64	Green 96	\$ 23.57	\$25.00
Level 1	Blue 64	Grey 64	Green 96	\$ 29.35	\$31.14
Level 2	Blue 96	Grey 64	Green 96	\$ 36.63	\$38.86
Level 3	2- Blue 64	Grey 64	Green 96	\$ 63.58	\$67.46
Level 4	1-64 & 1-96	Grey 64	Green 96	\$ 71.47	\$75.82
Level 5	2-96 Blue	Grey 64	Green 96	\$ 72.83	\$77.26

6.09%

6.09%

6.09%

6.10%

6.09%

6.08%

approved 3% CPI and 3% SWRA
Previous MFN Protection

Condos/Townhomes	Trash Cart	Recycle Cart	Yard Cart	2025	2026
	Blue 32	Grey 64	N/A	\$18.30	\$19.42
	Blue 64	Grey 64	N/A	\$26.90	\$28.55
	Blue 96	Grey 64	N/A	\$31.88	\$33.83
Valet/Pull out service	Valet service			\$20.00	\$21.22

6.11%

6.12%

6.10%

6.09%

START CHARGE: \$26.01

SERVICE OPTIONS:

Cut Off Restart Fee	\$25.36
Credit Card Convenience Fee	\$10.52
Senior Discount	15%
3rd Additional 96 Trash Cart (See level 5)	\$26.90
Each Additional 64gal Trash Cart	\$14.47
Additional 64gal Recycle Cart	N/A for 2nd
Additional 64gal Recycle Cart (after 2nd)	\$5.79
Additional 96gal Recycle Cart	\$6.05
Additional 96gal Yard Cart	\$5.01
Manure Cart 96gal	\$13.45
Recycle Contamination Fee	\$31.50
Green Waste Contamination Fee	\$31.50
Extra Pick Up Bags Pick Up Days	\$4.35
Extra Pick Up Carts Pick Up Days	\$7.29
Extra Pick Up Non-pick up days	\$36.23
Bulky Item Pick Up	NO CHARGE 4 ITEMS TOTAL/2 TRIP
Additional Bulkies	\$34.13

2026 RESIDENTIAL & MULTI-FAMILY BIN SERVICE

TRASH BIN RATES

		2025	2026		2025	2026		
<u>1.5yd Trash:</u>	1x week	\$98.16	\$104.13	4x week	\$313.33	\$332.41	6.08%	6.09%
	2x week	\$176.42	\$187.16	5x week	\$389.83	\$413.58	6.09%	6.09%
	3x week	\$247.57	\$262.65	6x week	\$461.01	\$489.08	6.09%	6.09%
<u>3yd Trash:</u>	1x week	\$111.63	\$118.43	4x week	\$398.40	\$422.66	6.09%	6.09%
	2x week	\$205.38	\$217.89	5x week	\$489.47	\$519.27	6.09%	6.09%
	3x week	\$307.34	\$326.06	6x week	\$580.55	\$615.91	6.09%	6.09%
<u>4yd Trash:</u>	1x week	\$121.06	\$128.43	4x week	\$445.50	\$472.62	6.09%	6.09%
	2x week	\$222.76	\$236.32	5x week	\$556.87	\$590.79	6.09%	6.09%
	3x week	\$330.26	\$350.37	6x week	\$667.06	\$707.68	6.09%	6.09%

RECYCLING BIN RATES

		2025	2026		2025	2026		
<u>1.5yd Recycle:</u>	1x week	\$41.93	\$44.49	4x week	\$167.08	\$177.25	6.10%	6.09%
	2x week	\$83.53	\$88.62	5x week	\$208.66	\$221.37	6.10%	6.09%
	3x week	\$125.13	\$132.75	6x week	\$250.40	\$265.65	6.09%	6.09%
<u>3yd Recycle:</u>	1x week	\$49.88	\$52.92	4x week	\$189.68	\$201.23	6.10%	6.09%
	2x week	\$98.15	\$104.12	5x week	\$235.29	\$249.62	6.09%	6.09%
	3x week	\$143.76	\$152.51	6x week	\$281.00	\$298.11	6.09%	6.09%
<u>4yd Recycle:</u>	1x week	\$56.53	\$59.98	4x week	\$206.97	\$219.58	6.10%	6.09%
	2x week	\$107.45	\$113.99	5x week	\$255.24	\$270.79	6.09%	6.09%
	3x week	\$158.34	\$167.98	6x week	\$303.64	\$322.13	6.09%	6.09%

MANURE BIN RATES

		2025	2026	
<u>3yd Manure:</u>	1x week	\$163.28	\$173.22	6.09%

VALET SERVICE

		2025	2026		
<u>Valet</u>	1x week	\$47.60	\$50.50	\$47.60 for 2025	6.09%
	2x week	\$61.10	\$64.82	step up agreement	6.08%
	3x week	\$91.39	\$96.96		6.09%

City of Agoura Hills
2026 Solid Waste Rate Adjustment (SWRA)
Supporting Information

Disposal Cost Change Supporting Information

2025 Simi Valley Landfill and Recycling Center (SVLRC) Service and Fee Schedule	Page 2
2026 Simi Valley Landfill and Recycling Center (SVLRC) Service and Fee Schedule	Page 3

Organics Processing Cost Change Supporting Information

Calabasas Landfill Fee Schedule - Effective January 1, 2025	Page 4
Calabasas Landfill Fee Schedule - Effective October 6, 2025	Page 5
2025 Simi Valley Landfill and Recycling Center (SVLRC) Service and Fee Schedule	Page 6
2026 Simi Valley Landfill and Recycling Center (SVLRC) Service and Fee Schedule	Page 7

Recyclables Processing Cost Change Supporting Information

Gold Coast Recycling & Transfer Station Letter	Page 8
Sun Valley Recycling Park (SVRP) Letter	Page 9

Disposal Cost Change Supporting Information

2025 Simi Valley Landfill and Recycling Center (SVLRC) Service and Fee Schedule

WM EXHIBIT 1

SIMI VALLEY LANDFILL AND RECYCLING CENTER

Jan. 1 - Dec. 31, 2025

Service and Fee Schedule

Disposal Materials*	Ventura County (or outside CA)	Non-Ventura County (within CA)**
Municipal Solid Waste (MSW)	\$90.00 per ton	\$94.09 per ton
MSW - Transfer Trailers	\$58.05 per ton	\$62.05 per ton
MSW - Pickup trucks to height of cab or trailers 8 feet and under***	\$51.00 per load	\$55.00 per load
MSW - Cars up to 500 lbs.	\$35.50 min.	\$39.50 min.
Recycling Materials*		
Construction & Demolition (C&D) for Processing	\$108.50 per ton	\$112.80 per ton
C&D - Pickup trucks to height of cab or trailers 8 feet and under***	\$75.25 per ton	\$79.25 per ton
C&D Certification	\$15.05 per ton	\$15.05 per ton
Asphalt (clean only)	\$43.00 per ton	\$47.00 per ton
Concrete (clean only)	\$43.00 per ton	\$47.00 per ton
Dirt (clean only)	\$40.85 per ton	\$44.85 per ton
Food Waste	\$138.25 per ton	\$148.25 per ton
Bagged, Commingled Food Waste	\$100.85 per ton	\$104.85 per ton
Greenwaste and Wood	\$89.70 per ton	\$93.70 per ton
Greenwaste and Wood - Pickup trucks to height of cab or trailers 8 feet and under***	\$58.05 per load	\$62.30 per load
Special Handling Waste* Requires Pre-Approval		
Drums	\$145.10 ea.	\$145.10 ea.
Industrial, Process, Sewage Sludge	\$94.60 per ton	\$98.60 per ton
Non-Friable Asbestos	\$185.98 per ton	\$195.98 per ton
Preservative Treated Wood	\$111.20 per ton	\$115.20 per ton
Treated Medical Waste	\$111.20 per ton	\$115.20 per ton
Other Materials*		
Appliances	\$24.75 ea.	\$24.75 ea.
Dead Livestock	\$167.70 ea.	\$171.70 ea.
Hard-to-handle items (case by case basis)	\$129 - \$344 ea.	\$129 - \$344 ea.
Tires: Motorcycle/Passenger/Pickup truck	\$14.50 ea.	\$14.50 ea.
Tires: Large Truck	\$39.75 ea.	\$39.75 ea.
Tires: Off-Road/Heavy Equipment	\$306.50 ea.	\$306.50 ea.
Vehicle Weights Only	\$15.05 ea.	\$15.05 ea.

Non-Acceptable Materials

All hazardous materials are prohibited including but not limited to:

- Automotive bodies and fluids (fuel, antifreeze, oils)
- Batteries
- Biological/Medical Waste
- Chemicals of any kind (pool, pesticides, weed killer)
- Electronic Waste of any kind
- Empty Containers (that may have contained or have contained hazardous materials)
- Fluorescent Light Tubes and Ballasts
- Liquids
- Paint, lacquer, stain, thinner, varnish and wood preservatives
- Radioactive Materials
- Septic Tank or Chemical Toilet Waste
- Universal Waste
- Water-Soluble Solids (salts, borax, lye, caustics/ acids)

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State law requires all loads to be securely covered.

* CWMWP of \$.05 per ton collected on all disposed tons, excluding waste collected from Contract Collectors with any Ventura County jurisdiction.

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Location:

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Phone (805) 579-7267 Fax (805) 579-7482

Hours of Operation

Monday - Saturday 7:00 a.m. - 4:00 p.m.

3rd Sunday of each month 10:00 a.m. - 4:00 p.m.

All vehicles must be unloaded by 4:30 p.m. Mon. - Sat.

No refunds for partially unloaded vehicles.

Payment Information

Credit or Debit Cards only, no cash or checks.

One (1) ton minimum on all per ton fees.

To open an account, call (805) 579-7267.

Volume discounts available by contract.

We reserve the right to refuse any load.
Please adhere to all safety guidelines at
Waste Management's facility.

2026 Simi Valley Landfill and Recycling Center (SVLRC) Service and Fee Schedule



SIMI VALLEY LANDFILL AND RECYCLING CENTER

Jan. 1 - Dec. 31, 2026

Service and Fee Schedule

Disposal Materials*	Ventura County (or outside CA)	Non-Ventura County (within CA)**
Municipal Solid Waste (MSW)	\$98.65 per ton	\$103.13 per ton
MSW - Pickup trucks to height of cab or trailers 8 feet and under***	\$62.47 per load	\$66.86 per load
MSW - Cars up to 500 lbs.	\$38.91 min.	\$43.29 min.
Recycling Materials*		
Construction & Demolition (C&D) for Processing	\$118.92 per ton	\$123.63 per ton
C&D - Pickup trucks to height of cab or trailers 8 feet and under***	\$82.47 per ton	\$86.86 per ton
C&D Certification	\$16.49 per ton	\$16.49 per ton
Asphalt (clean only)	\$47.13 per ton	\$51.51 per ton
Concrete (clean only)	\$47.13 per ton	\$51.51 per ton
Dirt (clean only)	\$44.77 per ton	\$49.16 per ton
Food Waste	\$151.52 per ton	\$162.48 per ton
Bagged, Commingled Food Waste	\$110.53 per ton	\$114.92 per ton
Greenwaste and Wood	\$98.31 per ton	\$102.70 per ton
Greenwaste and Wood - Pickup trucks to height of cab or trailers 8 feet and under***	\$63.62 per load	\$68.28 per load
Special Handling Waste* <i>Requires Pre-Approval</i>		
Drums	\$159.03 ea.	\$159.03 ea.
Industrial, Process, Sewage Sludge	\$103.68 per ton	\$108.07 per ton
Non-Friable Asbestos	\$203.83 per ton	\$214.79 per ton
Preservative Treated Wood	\$121.88 per ton	\$126.26 per ton
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Other Materials*		
Appliances	\$27.13 ea.	\$27.13 ea.
Dead Livestock	\$183.80 ea.	\$188.18 ea.
Hard-to-handle items (case by case basis)	\$141 - \$377 ea.	\$141 - \$377 ea.
Tires: Motorcycle/Passenger/Pickup truck	\$15.89 ea.	\$15.89 ea.
Tires: Large Truck	\$43.57 ea.	\$43.57 ea.
Tires: Off-Road/Heavy Equipment	\$335.92 ea.	\$335.92 ea.
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- Electronic Waste of any kind
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- Fluorescent Light Tubes and Ballasts
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No refunds for partially unloaded vehicles.

Payment Information

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One (1) ton minimum on all per ton fees.
To open an account, call (805) 579-7267.
Volume discounts available by contract.

We reserve the right to refuse any load.
Please adhere to all safety guidelines at Waste Management's facility.

Organics Processing Cost Change Supporting Information

Calabasas Landfill Fee Schedule - Effective January 1, 2025

EXHIBIT 1 Rates Effective July 1, 2025	d. Calabasas Sanitary Landfill Scholl Canyon Sanitary Landfill																						
MATERIALS RECOVERY FACILITIES (MRF)																							
LANDFILLS																							
<u>Calabasas Landfill, Agoura</u>,^{1,2,3,5}																							
<table> <tr> <th>Type of Solid Waste/Recyclables</th><th>Rate</th></tr> <tr> <td>Municipal Solid and Inert Waste</td><td>\$75.40 per ton</td></tr> <tr> <td>Hard-to-Handle, Bulky Items</td><td>\$90.40 per ton</td></tr> <tr> <td>Uncontaminated Green Waste (green waste mixed with less than one percent [1%] waste material that is not green waste)</td><td>\$69.39 per ton</td></tr> <tr> <td>Acceptable Green Waste (green waste mixed with between one percent [1%] and three percent [3%] waste material that is not green waste)*</td><td>\$75.40 per ton</td></tr> <tr> <td>Contaminated Green Waste</td><td>\$90.40 per ton</td></tr> <tr> <td>Tires</td><td>\$185.00 per ton</td></tr> <tr> <td>Special Handling</td><td>\$90.40 per ton</td></tr> <tr> <td>Clean, segregated asphalt</td><td>FREE</td></tr> <tr> <td>Pull-Offs</td><td>\$54.40 per load</td></tr> </table> *Note: Contaminated Green Waste will be charged the Hard to Handle rate.	Type of Solid Waste/Recyclables	Rate	Municipal Solid and Inert Waste	\$75.40 per ton	Hard-to-Handle, Bulky Items	\$90.40 per ton	Uncontaminated Green Waste (green waste mixed with less than one percent [1%] waste material that is not green waste)	\$69.39 per ton	Acceptable Green Waste (green waste mixed with between one percent [1%] and three percent [3%] waste material that is not green waste)*	\$75.40 per ton	Contaminated Green Waste	\$90.40 per ton	Tires	\$185.00 per ton	Special Handling	\$90.40 per ton	Clean, segregated asphalt	FREE	Pull-Offs	\$54.40 per load			
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City of Agoura Hills - Solid Waste Rate Adjustment (SWRA)
Supporting Information

Calabasas Landfill Fee Schedule - Effective October 6, 2025

<https://www.lacsd.org/services/solid-waste/tipping-fees-for-solid-waste-and-recyclables>

Calabasas Landfill, Agoura,^{1,2,3,5}

Type of Solid Waste/Recyclables	Rate
Municipal Solid and Inert Waste	\$79.17 per ton
Hard-to-Handle, Bulky Items	\$94.17 per ton
Segregated Uncontaminated Green Waste	\$71.75 per ton
Tires	\$185.00 per ton
Special Handling	\$94.17 per ton
Clean, segregated asphalt	\$20.00 per ton
Pull-Offs	\$57.12 per load

2025 Simi Valley Landfill and Recycling Center Service and Fee Schedule

EXHIBIT 1

SIMI VALLEY LANDFILL AND RECYCLING CENTER

Jan. 1 - Dec. 31, 2025

Service and Fee Schedule

Disposal Materials*	Ventura County (or outside CA)	Non-Ventura County (within CA)**
Municipal Solid Waste (MSW)	\$90.00 per ton	\$94.09 per ton
MSW - Transfer Trailers	\$58.05 per ton	\$62.05 per ton
MSW - Pickup trucks to height of cab or trailers 8 feet and under***	\$51.00 per load	\$55.00 per load
MSW - Cars up to 500 lbs.	\$35.50 min.	\$39.50 min.
Recycling Materials*		
Construction & Demolition (C&D) for Processing	\$108.50 per ton	\$112.80 per ton
C&D - Pickup trucks to height of cab or trailers 8 feet and under***	\$75.25 per ton	\$79.25 per ton
C&D Certification	\$15.05 per ton	\$15.05 per ton
Asphalt (clean only)	\$43.00 per ton	\$47.00 per ton
Concrete (clean only)	\$43.00 per ton	\$47.00 per ton
Dirt (clean only)	\$40.85 per ton	\$44.85 per ton
Food Waste	\$138.25 per ton	\$148.25 per ton
Bagged, Commingled Food Waste	\$100.85 per ton	\$104.85 per ton
Greenwaste and Wood	\$89.70 per ton	\$93.70 per ton
Greenwaste and Wood - Pickup trucks to height of cab or trailers 8 feet and under***	\$58.05 per load	\$62.30 per load
Special Handling Waste* Requires Pre-Approval		
Drums	\$145.10 ea.	\$145.10 ea.
Industrial, Process, Sewage Sludge	\$94.60 per ton	\$98.60 per ton
Non-Friable Asbestos	\$185.98 per ton	\$195.98 per ton
Preservative Treated Wood	\$111.20 per ton	\$115.20 per ton
Treated Medical Waste	\$111.20 per ton	\$115.20 per ton
Other Materials*		
Appliances	\$24.75 ea.	\$24.75 ea.
Dead Livestock	\$167.70 ea.	\$171.70 ea.
Hard-to-handle items (case by case basis)	\$129 - \$344 ea.	\$129 - \$344 ea.
Tires: Motorcycle/Passenger/Pickup truck	\$14.50 ea.	\$14.50 ea.
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Vehicle Weights Only	\$15.05 ea.	\$15.05 ea.

Non-Acceptable Materials
All hazardous materials are prohibited including but not limited to:

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- Chemicals of any kind (pool, pesticides, weed killer)
- Electronic Waste of any kind
- Empty Containers (that may have contained or have contained hazardous materials)
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- Liquids
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SIMI VALLEY LANDFILL AND RECYCLING CENTER

Jan. 1 - Dec. 31, 2026

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Recyclables Processing Cost Change Supporting Information

Gold Coast Recycling & Transfer Station Letter



November 17, 2022

Mark Grady
Waste Management
2801 Madera Rd.
Simi Valley, CA 93065

Dear Mark,

Due to the unpredictability of recycling markets, we will be increasing the processing rate to \$93 per ton effective November 1, 2022 for residential and commercial recycling material received from Waste Management. The increase includes the cost of residual disposal and associated trucking. OCC & Mixed paper continue to decline or remain flat. Berg Mill tells us the upcoming year will be challenging. This coupled with wage, fuel, and trucking increases, makes operating the facility at desired profitability levels difficult. Let me know if you have any questions or need additional information. We value your business and look forward to a continued relationship.

Sincerely,

A handwritten signature in blue ink, appearing to read "M. George Harrison II".

M. George Harrison II, GM



Sun Valley Recycling Park (SVRP) Letter



Sun Valley Recycling Park
9227 Tujunga Avenue
Sun Valley, CA 91352

October 25, 2025

Steve Lee, District Manager
G.I. Industries
195 W. Los Angeles Ave.
Simi Valley, CA 93065

Subject: 2026 Processing Fee Notice

Steve,

As a recycling customer of Sun Valley Recycling Park, we are writing to inform you of the upcoming change to processing fees, effective January 1, 2026. This increase reflects our efforts to meet quality standards amid challenges in the market for recycled commodities.

Single Stream Processing Fee (effective 1/1/2026)

\$108.50/per ton

At Sun Valley Recycling Park, our goal is to maximize the value and diversion of materials delivered to our facility, which has increased our operational costs to reduce contamination to saleable levels and disposal costs for residual waste. We appreciate your attention in this matter. Please contact me at (626) 344-4807 if you have any questions or concerns about this notice.

Sincerely,

A handwritten signature in black ink, appearing to read 'Mark Grady', is written over a horizontal line.

Mark Grady
Area Director, Recycling Operations



Statement for Rate Review

Collection Reliability

Waste Management has always met or exceeded all collection requirements in accordance with the Residential Franchise Agreement. WM has furnished new start customers with necessary equipment within 24 hours of notice of start date. To date WM has never failed to complete any route collection service on a scheduled day, all miss picks will be collected within 24 hours of notification.

Collection Quality

Waste Management performs ongoing routine inspections on all residential carts to ensure containers are in good working order, left standing after collection and uniform color with appropriate markings. Never at any time do WM drivers leave a site that has had a spill occurrence, Route Supervisors are notified and clean up starts immediately. WM starts collection at 7 am as stated in the Franchise Agreement. All equipment requests are delivered within 24 to 48 hours, in some cases if possible same day.

Customer Responsiveness

At this time Waste Management has no unresolved complaints to address with any residential customer. WM is always quick to find solutions and resolve every issue because our Route Supervisors perform personal visits to each and every situation that may arise. WM is committed to providing the highest level of customer service. No equipment is allowed out of facility that is not in like new condition.

Timeliness of Submissions to the City

Pursuant to the Franchise Agreement, Waste Management is in compliance with all reporting requirements, quarterly and annually.

Accuracy of Billing

Waste Management has billed all residential customers by type of service, with a due date and in accordance with the approved rate schedule.

Implementation of Public Education Plan

Waste Management has performed all public education plans set forth to meet all required deadlines.

Imposition of Liquidated Damages

Waste Management is not aware of any occurrences of events at this time through customer complaints or other investigation that would require liquidated damages. WM has not received a notice from the city of an incident of non-performance.

Amount & Timing of Payment

Waste Management has never been assessed by the City of Agoura Hills to pay for an assessment of Liquidated Damages.

Extension of Time of Performance

Since the inception of the Franchise Agreement July 2007 there has not been any interruption or discontinuance of service due to natural causes or other. WM has never asked for an extension for delayed services.

Assurance of Performance

Waste Management has made a commitment to the City of Agoura Hills to provide world class service to their customers and the environment. At no time during the beginning of the Franchise Agreement has WM provided untimely or unsatisfactory service.

City of Calabasas Residential Rates

1-Jul-25

Service Level	2025 Rate
Resi 32 gallon	\$ 26.12
Resi 64 gallon	\$ 37.58
Resi 96 gallon	\$ 45.25
Condo 32 gallon	\$ 20.91
Condo 64 gallon	\$ 32.39
Condo 96 gallon	\$ 40.02
Valet 32 gallon	\$ 52.42
Valet 64 gallon	\$ 63.92
Valet 96 gallon	\$ 71.55

Non - Valet

Cut off/Restart	\$ 25.89
Credit Card Fee	\$ 10.47
Setup Fee	\$ 21.22
Cancellation Fee	\$ 19.21
Delinquent Pmt Fee	\$ 6.40
Return Check Fee	\$ 19.21
IVR Payment Fee	\$ 6.40
Redelivery Fee	\$ 19.21
Container Exchange	\$ 25.61
Lost/Damage Cart	\$ 76.80
Service Level Chg	\$ 6.40
Add'l 96G Trash	\$ 12.24
Add'l 64G Trash	\$ 7.67
Add'l 96G REC	\$ -
Add'l 96G GW	\$ -
Extra Bag pickup	\$ 4.41
Extra Cart pickup	\$ 7.36
Xtra cart off day	\$ 36.75
Bulky items	\$ -
Add'l Bulkies	\$ 33.24
- per item	\$ 19.94

Valet

Cut off/Restart	\$ 25.89
Credit Card Fee	\$ 10.47
Setup Fee	\$ 21.22
Cancellation Fee	\$ 19.21
Delinquent Pmt Fee	\$ 6.40

Return Check Fee	\$ 19.21
IVR Payment Fee	\$ 6.40
Redelivery Fee	\$ 19.21
Container Exchange	\$ 25.61
Lost/Damage Cart	\$ 76.80
Service Level Chg	\$ 6.40
Addt'l 96G Trash	\$ 21.40
Addt'l 64G Trash	\$ 16.68
Addt'l 96G REC	\$ -
Addt'l 96G GW	\$ -
Extra Bag pickup	\$ 4.41
Extra Cart pickup	\$ 7.36
Xtra cart off day	\$ 36.75
Bulky items	\$ -
Addt'l Bulkies	\$ 33.24
- <i>per item</i>	\$ 19.94

City of Calabasas Commercial Rates**1-Jul-25**

Service Level	2025 Rate
1.5CY MSW 1 x week	\$ 113.23
1.5CY MSW 2 x week	\$ 208.34
1.5CY MSW 3 x week	\$ 312.51
1.5CY MSW 4 x week	\$ 416.66
1.5CY MSW 5 x week	\$ 520.83
1.5CY MSW 6 x week	\$ 625.02
3CY MSW 1 x week	\$ 123.72
3CY MSW 2 x week	\$ 227.60
3CY MSW 3 x week	\$ 341.39
3CY MSW 4 x week	\$ 455.75
3CY MSW 5 x week	\$ 568.99
3CY MSW 6 x week	\$ 682.84
4CY MSW 1 x week	\$ 134.15
4CY MSW 2 x week	\$ 246.85
4CY MSW 3 x week	\$ 366.00
4CY MSW 4 x week	\$ 493.71
4CY MSW 5 x week	\$ 617.13
4CY MSW 6 x week	\$ 740.56
6CY MSW 1 x week	\$ 155.10
6CY MSW 2 x week	\$ 285.38
6CY MSW 3 x week	\$ 428.07
6CY MSW 4 x week	\$ 713.37
6CY MSW 5 x week	\$ 855.98
1.5CY REC 1 x week	\$ 56.62
1.5CY REC 2 x week	\$ 104.17
1.5CY REC 3 x week	\$ 156.25
1.5CY REC 4 x week	\$ 208.32
1.5CY REC 5 x week	\$ 260.42
1.5CY REC 6 x week	\$ 312.52
3CY REC 1 x week	\$ 61.86
3CY REC 2 x week	\$ 113.80
3CY REC 3 x week	\$ 170.69
3CY REC 4 x week	\$ 227.88
3CY REC 5 x week	\$ 284.51
3CY REC 6 x week	\$ 341.42
4CY REC 1 x week	\$ 67.09
4CY REC 2 x week	\$ 123.43
4CY REC 3 x week	\$ 183.00

4CY REC 4 x week	\$	246.85
4CY REC 5 x week	\$	308.57
4CY REC 6 x week	\$	370.28
6CY REC 1 x week	\$	77.56
6CY REC 2 x week	\$	142.69
6CY REC 3 x week	\$	214.04
6CY REC 4 x week	\$	356.68
6CY REC 5 x week	\$	428.00

Organics

35 gallon 1 x week	\$	70.41
35 gallon 2 x week	\$	140.81
35 gallon 3 x week	\$	211.22
65 gallon 1 x week	\$	70.41
65 gallon 2 x week	\$	140.81
65 gallon 3 x week	\$	211.22

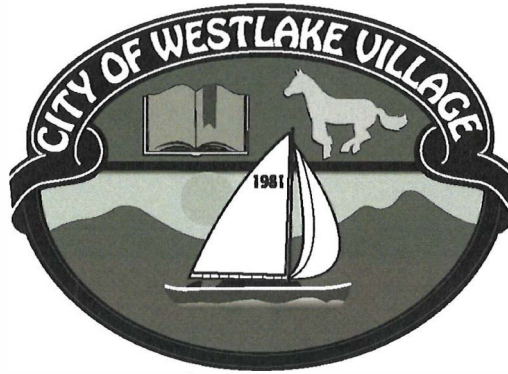
Additional Services

Cut off / Restart Fee	\$	25.87
Extra P/U with Support	\$	85.02
Extra P/U 1.5 CY MSW	\$	62.28
Extra P/U 3 CY MSW	\$	61.86
Extra P/U 4 CY MSW	\$	60.37
Extra P/U 6 CY MSW	\$	59.84
Extra P/U 1.5 CY REC	\$	28.31
Extra P/U 3 CY REC	\$	30.92
Extra P/U 4 CY REC	\$	33.53
Set up Fee	\$	20.70
Lock Charge	\$	14.54
Pull out service	\$	58.78
Bulkies 2 items	\$	58.21
Add'l Bulkies	\$	19.40

Rolloff-Perm

<i>Trash</i>	\$	257.16
<i>Prepaid Three Tons</i>	\$	281.03
<i>Green</i>	\$	257.16
<i>OCC</i>	\$	257.16
<i>Inert</i>	\$	257.16
<i>Delivery Fee</i>	\$	108.81
<i>Trip / Relocate Fee</i>	\$	108.81
<i>Daily Rental (after 30 days)</i>	\$	15.99
<i>IAB</i>	\$	203.57
<i>IAB Trip Fee</i>	\$	48.98

<i>IAB Relocate Fee</i>	\$	48.98
<i>IAB Daily Rental (after 7 days)</i>	\$	14.01



KELLY HONIG
Mayor

SUSAN McSWEENEY
Mayor Pro Tem

BRAD HALPERN
Councilmember

RAY PEARL
Councilmember

NED E DAVIS
Councilmember

May 23, 2025

Brian Neiens
Public Sector Manager
WM

[via email to bneiens@wm.com](mailto:bneiens@wm.com)

Re: 2025 Rate Adjustment Review

Dear Mr. Neiens:

The City of Westlake Village and our consultant R3 have reviewed WM's 2025 rate adjustment review submitted April 22, 2025 and revised on May 5, 2025, pursuant to Section 7.05 of the Collection Services Franchise Agreement.

The City has determined that the rate sheet, as submitted and attached here for reference, correctly reflects all rates and fees to take effect July 1, 2025.

If you have any questions or concerns, please contact me at kristen@wlv.org or 818-706-1613.

Sincerely,

Kristen Asp
Planning Director

Attachment: 2025 Rate Sheet

City of Westlake Village Rates 2025

Residential	Proposed Rates
32G Trash SFR	\$ 28.30
64G Trash SFR	\$ 30.37
96G Trash SFR	\$ 33.48
32G Trash MF	\$ 28.30
64G Trash MF	\$ 30.37
96G Trash MF	\$ 33.48
2nd 64 Trash	\$ 13.14
3rd+ 64 Trash	\$ 8.37
2nd 96 Trash	\$ 19.51
3rd+ 96 Trash	\$ 11.80
2nd GW Cart	\$ -
3rd+ GW Cart	\$ 9.16
2nd REC Cart	\$ -
3rd+ REC Cart	\$ 5.02
Senior / Low Income Disc (cannot be combined)	10%
Franchise Fees	10% + \$1/cust /month

Non - Recurring Services Residential
\$ 8.28 Additional pick-up
\$ 5.17 Extra bag (same day pick-up)
\$ 23.63 Set-up fee
18% Finance charges
\$ 32.99 Return check fee
\$ 27.49 Cart Cleaning / Cart Exchange
\$ 109.95 Cart Damage Replacement
\$ 20.70 Bulky svc (after two annual trips)
\$ 30.23 Resume Service Fee

Non - Recurring Services Commercial
\$ 276.19 Temporary 3CY bins + disposal
\$ 84.76 Extra Pick-up Fees
\$ 24.30 Set-up fee
\$ 33.90 Return check fee
18% Finance charges
\$ 84.76 Bin Cleaning / Bin Exchange
\$ 339.06 Bin Damage - Significant
\$ 73.46 Return service same day

Additional Items	
\$ 7.15	Residential REC/ORG Contamination Fee - per event
\$ 21.52	Residential Back yard Service monthly fee
\$ (0.75)	HOA discount for centralized billing - per service account per billing period
\$ 22.60	Commercial Roll out service - per event
\$ 24.30	Commercial Bin Lock Fee monthly fee
\$ 59.90	Commercial REC/ORG Contamination Fee - per event
\$ 29.96	Commercial Overage Fee - per event
\$ 365.99	Roll-off Service - rate per pull
\$ 433.79	Compactor Roll-off Service
\$ 231.69	Rolloff delivery fee / Trip Charge
\$ 13.56	Rolloff inactivity fee - daily rate after 7 days no activity
\$ 93.71	Contamination fee per ton
\$ 87.62	Trash Disposal rate per ton*
\$ 98.49	Organics Disposal rate per ton*
\$ 134.93	Foodwaste Disposal rate per ton*
\$ 106.00	C&D Recycle Disposal rate per ton*
* Disposal per ton rates subject to change Jan 1st of each year prior to city rate sheet change in July 1st	

Bundled Commercial Rate - Westlake Village***One Trash Bin comes with up to same capacity recycling and one 64 gallon organics cart*****Compactor = 2x standard rate**

Commercial	Proposed Rate
32 gallon cart 1x / wk	\$ 50.86
32 gallon cart 2x / wk	\$ 91.54
32 gallon cart 3x / wk	\$ 141.83
32 gallon cart 4x / wk	\$ 191.45
32 gallon cart 5x / wk	\$ 241.19
32 gallon cart 6x / wk	\$ 289.42
64 gallon cart 1x / wk	\$ 50.85
64 gallon cart 2x / wk	\$ 91.54
64 gallon cart 3x / wk	\$ 141.83
64 gallon cart 4x / wk	\$ 191.45
64 gallon cart 5x / wk	\$ 241.19
64 gallon cart 6x / wk	\$ 289.42
96 gallon cart 1x / wk	\$ 55.84
96 gallon cart 2x / wk	\$ 97.58
96 gallon cart 3x / wk	\$ 153.43
96 gallon cart 4x / wk	\$ 209.24
96 gallon cart 5x / wk	\$ 265.08
96 gallon cart 6x / wk	\$ 320.91
1.5CY 1x / week	\$ 231.48
1.5CY 2x / week	\$ 363.20
1.5CY 3x / week	\$ 508.73
1.5CY 4x / week	\$ 651.82
1.5CY 5x / week	\$ 800.94
1.5CY 6x / week	\$ 968.24
2CY 1x / week	\$ 233.13
2CY 2x / week	\$ 381.41
2CY 3x / week	\$ 542.07
2CY 4x / week	\$ 672.49
2CY 5x / week	\$ 832.68
2CY 6x / week	\$ 983.87
3CY 1x / week	\$ 239.66
3CY 2x / week	\$ 426.25
3CY 3x / week	\$ 602.64
3CY 4x / week	\$ 746.36
3CY 5x / week	\$ 950.99
3CY 6x / week	\$ 1,150.79
4CY 1x / week	\$ 361.60
4CY 2x / week	\$ 627.62
4CY 3x / week	\$ 863.26
4CY 4x / week	\$ 1,139.33
4CY 5x / week	\$ 1,489.82
4CY 6x / week	\$ 1,688.11
6CY 1x / week	\$ 397.94
6CY 2x / week	\$ 723.77
6CY 3x / week	\$ 964.02
6CY 4x / week	\$ 1,286.82
6CY 5x / week	\$ 1,576.01
6CY 6x / week	\$ 1,886.94

Rate for additional recycling bin over and above bin provided with bundled rate

Add'l Recy Bin	Proposed Rate
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32 gallon cart 1x / wk	\$ 25.42
32 gallon cart 2x / wk	\$ 39.16
32 gallon cart 3x / wk	\$ 59.79
32 gallon cart 4x / wk	\$ 81.54
32 gallon cart 5x / wk	\$ 103.30
32 gallon cart 6x / wk	\$ 125.06
64 gallon cart 1x / wk	\$ 25.42
64 gallon cart 2x / wk	\$ 45.78
64 gallon cart 3x / wk	\$ 70.92
64 gallon cart 4x / wk	\$ 95.73
64 gallon cart 5x / wk	\$ 120.59
64 gallon cart 6x / wk	\$ 144.70
96 gallon cart 1x / wk	\$ 27.93
96 gallon cart 2x / wk	\$ 48.79
96 gallon cart 3x / wk	\$ 76.71
96 gallon cart 4x / wk	\$ 104.61
96 gallon cart 5x / wk	\$ 132.54
96 gallon cart 6x / wk	\$ 160.46
1.5CY 1x / week	\$ 69.82
1.5CY 2x / week	\$ 116.51
1.5CY 3x / week	\$ 163.02
1.5CY 4x / week	\$ 214.49
1.5CY 5x / week	\$ 265.91
1.5CY 6x / week	\$ 335.46
2CY 1x / week	\$ 69.82
2CY 2x / week	\$ 122.01
2CY 3x / week	\$ 189.22
2CY 4x / week	\$ 235.18
2CY 5x / week	\$ 297.65
2CY 6x / week	\$ 351.10
3CY 1x / week	\$ 73.53
3CY 2x / week	\$ 143.67
3CY 3x / week	\$ 203.05
3CY 4x / week	\$ 248.36
3CY 5x / week	\$ 304.73
3CY 6x / week	\$ 367.27
4CY 1x / week	\$ 111.34
4CY 2x / week	\$ 194.51
4CY 3x / week	\$ 297.73
4CY 4x / week	\$ 391.37
4CY 5x / week	\$ 484.28
4CY 6x / week	\$ 514.29
6CY 1x / week	\$ 146.46
6CY 2x / week	\$ 258.06
6CY 3x / week	\$ 391.00
6CY 4x / week	\$ 513.54
6CY 5x / week	\$ 632.47
6CY 6x / week	\$ 755.90

Rate for additional organics cart over and above cart provided with bundled rate

Add'l Organics Cart	Proposed Rate
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64G 1x / week	\$ 46.47
64G 2x / week	\$ 90.59
64G 3x / week	\$ 135.59

Manure Rates

	Proposed Rate		Proposed Rate
64G 1x / week	\$ 84.82	1.5CY 1x / week	\$ 136.06



Solid Waste Solutions, Inc./City Permit Services

Attachment 2
Franchise Agreement Language

rates effective July 1, 2016, and Exhibit 1-B, showing the maximum rates effective January 1, 2017. The compensation paid to Company for services rendered from the Operative Date shall not exceed that set forth in Exhibit 1, unless otherwise provided for in a written amendment to this Agreement, or adjusted pursuant to Section 5.3. Unless and until the maximum rates set forth in Exhibit 1 are adjusted, Company shall provide the services required by this Agreement charging no more than the maximum rates authorized by the approved Rate Schedule, except as provided herein.

5.3 Future Adjustments

5.3.1 Escalation

The maximum rates set forth in Exhibit 1 are subject to escalation beginning January 1, 2018. The maximum rates shall be escalated only if Company is in full and complete compliance with the obligations of this Agreement. Such escalation shall be calculated by computing the percentage change in the CPI index for the twelve (12) month period ending September 30 of each year, and multiplying the applicable amount to be escalated by one hundred percent (100%) of that percentage change in the CPI, to a maximum of three percent (3%).

“CPI Index” means the Pacific Cities and City Average All-Items Index (Los Angeles-Anaheim-Riverside), All Urban Consumers, for the Los Angeles-Anaheim-Riverside Area, as published by the United States Department of Labor, Bureau of Labor Statistics.

Company shall deliver to City notification of the rate escalation, with supporting data and calculations, by October 30 prior to the rate increase becoming effective. Failure of Company to request an increase in the maximum rates pursuant this subsection 5.3.1 in any one (1) year shall result in Company waiving its right to escalate the rates for that year.

5.3.2 Solid Waste Rate Adjustments

In addition to the annual escalation provided in subsection 5.3.1, commencing with the rate year commencing on July 1, 2018, but not more often than annually, Company may apply for an increase in the Solid Waste rates if Company can demonstrate that Company’s operational costs have substantially increased in an amount greater than the CPI adjustment pursuant to subsection 5.3.1. For the purpose of this subsection, operational costs shall be defined as: motor vehicle fuel, insurance, Company’s personnel costs (salaries and benefits), equipment repair costs, landfill and processing fee tipping fees, and equipment purchases. When applying for an increase, Company shall submit to City, by October 30, information in support of the adjustment. Additional factors to be taken into consideration in connection with the adjustment request will include, but are not limited to:

- Overall customer satisfaction with Company.
- Company's satisfactory compliance with all provisions of this Agreement.
- Company compliance with Solid Waste diversion requirements as defined and mandated by the State of California and implemented by the City of Agoura Hills.

Company shall submit any and all data requested in the format prescribed by the City Manager. The City Manager shall review the information submitted by Company and, in the City Manager's reasonable judgment, make the final determination on the appropriate amount of the adjustment, if any. A requested adjustment may not be denied in the case of changed or additional services requested by City, additional reporting required by City, City's designation of a disposal site or processing facility (except as provided in Section 3.8.4), any change in City's Municipal Code affecting Company's operations, or changes in state or local government solid waste fees and charges. Any such rate adjustment approved by the City Manager shall become effective on January 1. An adverse decision by the City Manager may be appealed to the City Council pursuant to the procedures in Section 8.1.

5.3.3 Notice of Rate Increase

Company shall provide all customers with advance written notice of Rate increases, in the form of a bill insert at least fifteen (15) days prior to the effective date of such increases.

5.4 Most Favored City

Company agrees that, should it provide comparable integrated waste management services in a neighboring city during the term of this Agreement, for rates lower than those charged by Company in City, the rates charged to customers in the City of Agoura Hills shall be reduced to an amount not greater than the amount charged to customers in that neighboring city. For purposes of this Section 5.4, "neighboring city" shall mean the cities of Calabasas, Hidden Hills, Malibu, and Westlake Village, and "comparable integrated waste management services" shall mean residential service for Solid Waste, Recyclable Materials, and Green Waste not less than once per calendar week, at generally similar frequencies, and using generally similar equipment and facilities.

5.5 City Fees

5.5.1 Administrative Fee

In consideration of this Agreement and the exclusive franchise, right and privilege to provide Solid Waste handling services to Residential Premises within the City granted by this Agreement, Company shall pay to City ten percent (10%) of all

gross receipts (the "Administrative Fee") from collection and disposal services provided to Residential Accounts within the City for each calendar year or portion thereof that this Agreement remains in effect. For purposes of this subsection 5.5.2, "gross receipts" means all revenues from services provided to Residential Accounts pursuant to this Agreement, exclusive of the waste management fee collected pursuant to subsection 5.5.3. Such sum shall be due and payable quarterly, within thirty (30) days after the end of each March, June, September and December of each year commencing on the Operative Date of this Agreement.

Once each calendar year, City may change the amount of the Administrative Fee upon thirty (30) days' written notice to Company. Should City change the amount of the Administrative Fee, the maximum rates authorized in the Rate Schedule shall be adjusted by a commensurate amount. In the event City adjusts the Annual Administrative Fee, Company shall propose a methodology for adjusting the maximum rates by a commensurate amount. Company shall submit the proposed methodology and proposed revised schedule of maximum rates to the City Manager for approval within thirty (30) days of receipt of written notice of the adjustment in the Administrative Fee.

In the event this Agreement is terminated, the balance due of any unpaid Administrative Fee shall be paid within thirty (30) days after the date services are terminated. Commencing November 30, 2016, and each November 30 thereafter, Company shall deliver to City its estimate of Company's gross receipts from Residential Accounts for the next calendar year, so that City may budget for the amount of the Administrative Fee City can anticipate receiving during the next calendar year.

5.5.2 Waste Management Fee

City has adopted a waste management fee ("WM Fee") pursuant to Public Resources Code Section 41901. In addition to the amount billed by Company for services rendered hereunder, each quarterly billing shall include the WM Fee in the amount of fifty cents (\$0.50) per month per Residential Account. This fee shall be collected by Company and paid to City quarterly.

5.5.3 Quarterly Remittance Statement

Company shall prepare and provide to City a quarterly remittance statement by the thirtieth (30th) day following the end of each March, June, September and December of each year commencing on the Operative Date of this Agreement. The quarterly remittance statement shall be accompanied by the full amount of the Administrative Fee and the WM Fee due for the preceding calendar quarter. The quarterly remittance statement shall be in the form determined by the City



Solid Waste Solutions, Inc./City Permit Services

Attachment 3
SWS modified rate increase tables
(Including Calabasas & Westlake Village Rates)

City of Agoura Hills
Proposed Rates effective 1/1/26

Proposed Rates effective 1/1/26			SWRA Increase							Alternative Proposal Set increase at 6%				
	2025	CPI	MSW Disposal Increase	Organics Disposal Increase	Recycle Disposal Increase	Proposed 2026	%	Westlake	Calabasas	Rate + CPI	SWRA Approved	2026		
		3.00%									3.00%	Rate + SWRA	%	
RESIDENTIAL CART SERVICE - TRASH														
32 GAL TOTER S/L	\$ 23.57	0.71	\$ 0.23	\$ 0.57	\$ 0.43	\$ 25.51	8.23%	\$ 28.30	\$ 26.12	\$ 24.28	\$ 0.73	\$ 25.00	6.10%	
32 GAL TOTER S/L - senior 15%	\$ 20.03	0.60	\$ 0.23	\$ 0.57	\$ 0.43	\$ 21.86	9.13%			\$ 20.63	\$ 0.62	\$ 21.25	6.09%	
64 GAL TOTER S/L (Level 1)	\$ 29.35	0.88	\$ 0.46	\$ 0.57	\$ 0.43	\$ 31.69	7.96%	\$ 30.37	\$ 37.58	\$ 30.23	\$ 0.91	\$ 31.14	6.09%	
64 GAL TOTER S/L (Level 1) - senior 15%	\$ 26.47	0.79	\$ 0.46	\$ 0.57	\$ 0.43	\$ 28.72	8.49%			\$ 27.26	\$ 0.82	\$ 28.08	6.07%	
96 GAL TOTER S/L (Level 2)	\$ 36.63	1.10	\$ 0.69	\$ 0.57	\$ 0.43	\$ 39.42	7.61%	\$ 33.48	\$ 45.25	\$ 37.73	\$ 1.13	\$ 38.86	6.09%	
96 GAL TOTER S/L (Level 2) - senior 15%	\$ 33.03	0.99	\$ 0.69	\$ 0.57	\$ 0.43	\$ 35.70	8.10%			\$ 34.02	\$ 1.02	\$ 35.04	6.09%	
Level 3 (2 - 64 gallon trash carts)	\$ 63.58	1.91	\$ 0.91	\$ 0.57	\$ 0.43	\$ 67.41	6.01%			\$ 65.49	\$ 1.96	\$ 67.46	6.09%	
Level 3 senior 15%	\$ 54.04	1.62	\$ 0.91	\$ 0.57	\$ 0.43	\$ 57.58	6.54%			\$ 55.66	\$ 1.67	\$ 57.33	6.09%	
Level 4 (1 - 64 gallon trash and 1 - 96 gallon trash)	\$ 71.47	2.14	\$ 1.14	\$ 0.57	\$ 0.43	\$ 75.75	5.99%			\$ 73.61	\$ 2.21	\$ 75.82	6.08%	
Level 4 senior 15%	\$ 60.75	1.82	\$ 1.14	\$ 0.57	\$ 0.43	\$ 64.72	6.52%			\$ 62.57	\$ 1.88	\$ 64.45	6.09%	
Level 5 (2 - 96 gallon trash carts)	\$ 72.83	2.18	\$ 1.37	\$ 0.57	\$ 0.43	\$ 77.38	6.25%			\$ 75.01	\$ 2.25	\$ 77.26	6.08%	
Level 5 senior 15%	\$ 61.91	1.86	\$ 1.37	\$ 0.57	\$ 0.43	\$ 66.14	6.84%			\$ 63.77	\$ 1.91	\$ 65.68	6.09%	
32 GAL TOTER S/L - multi family	\$ 18.30	0.55	\$ 0.23		\$ 0.43	\$ 19.51	6.62%	\$ 28.30	\$ 20.91	\$ 18.85	\$ 0.57	\$ 19.42	6.10%	
64 GAL TOTER S/L - multi family	\$ 26.90	0.81	\$ 0.46		\$ 0.43	\$ 28.60	6.32%	\$ 30.37	\$ 32.39	\$ 27.71	\$ 0.83	\$ 28.55	6.10%	
96 GAL TOTER S/L - multi family	\$ 31.88	0.96	\$ 0.69		\$ 0.43	\$ 33.96	6.52%	\$ 33.48	\$ 40.02	\$ 32.84	\$ 0.99	\$ 33.83	6.10%	
VALET SERVICE S/L	\$ 20.00	0.60				\$ 20.60	3.00%	\$ 21.52	\$ 26.30	\$ 20.60	\$ 0.62	\$ 21.22	6.09%	
START CHARGE	\$ 25.25	0.76				\$ 26.01	3.01%	\$ 30.23		\$ 26.01		\$ 26.01	3.01%	
CUT OFF / RESTART FEE	\$ 24.62	0.74				\$ 25.36	3.01%	\$ 30.23	\$ 25.89	\$ 25.36		\$ 25.36	3.01%	
CUSTOMER SERVICE CREDIT CARD PROCESSING FEE	\$ 10.21	0.31				\$ 10.52	3.04%		\$ 10.47	\$ 10.52		\$ 10.52	3.04%	
RECYCLE CONTAMINATION FEE	\$ 30.58	0.92				\$ 31.50	3.01%			\$ 31.50		\$ 31.50	3.01%	
GREENWASTE CONTAMINATION FEE	\$ 30.58	0.92				\$ 31.50	3.01%			\$ 31.50		\$ 31.50	3.01%	
EXTRA PICKUP ON SCHEDULED SERVICE DAY - BAG	\$ 4.10	0.12	\$ 0.15			\$ 4.37	6.59%	\$ 5.17	\$ 4.41	\$ 4.22	\$ 0.13	\$ 4.35	6.02%	
EXTRA PICKUP ON SCHEDULED SERVICE DAY - CART	\$ 6.87	0.21	\$ 0.46			\$ 7.54	9.71%	\$ 8.28	\$ 7.36	\$ 7.08	\$ 0.21	\$ 7.29	6.15%	
EXTRA PICKUP ON NON-SCHEDULED SERVICE DAY*	\$ 34.15	1.02	\$ 0.46			\$ 35.63	4.32%		\$ 36.75	\$ 35.17	\$ 1.06	\$ 36.23	6.08%	
ADDITIONAL BULKY ITEMS PICKUP (after 2 trips of two items)	\$ 32.17	0.97	\$ 0.46			\$ 33.59	4.44%	\$ 20.70	\$ 33.34	\$ 33.14	\$ 0.99	\$ 34.13	6.11%	
* For 3 carts or bags, anything over this is extra - see above.									\$ 19.94					
64 GAL S/L TOTER - RECYCLING ADD'L	\$ 5.46	0.16	\$ -		\$ 0.43	\$ 6.05	10.87%	\$ 5.02		\$ 5.62	\$ 0.17	\$ 5.79	6.02%	
96 GAL S/L TOTER - RECYCLING ADD'L	\$ 5.71	0.17	\$ -		\$ 0.43	\$ 6.31	10.57%		\$ -	\$ 5.88	\$ 0.18	\$ 6.05	6.07%	
96 GAL S/L TOTER - GRN/YDW ADD'L	\$ 4.73	0.14	\$ -	\$ 0.57		\$ 5.43	14.95%	\$ 9.16	\$ -	\$ 4.87	\$ 0.15	\$ 5.01	6.05%	

City of Agoura Hills
Proposed Rates effective 1/1/26

	2025	CPI 3.00%	MSW Disposal Increase	SWRA Increase		Proposed 2026	%	Westlake	Calabasas	Alternative Proposal Set increase at 6%			
				Organics Disposal Increase	Recycle Disposal Increase					Rate + CPI	SWRA Approved 3.00%	2026 Rate + SWRA	%
96 GAL GRN/YDW/Manure	\$ 12.68	0.38	\$ -	\$ 0.57		\$ 13.63	7.47%			\$ 13.06	\$ 0.39	\$ 13.45	6.09%
Additional 64 gallon trash toter	\$ 13.64	0.41	\$ 0.46			\$ 14.50	6.36%	\$ 13.14	\$ 7.67	\$ 14.05	\$ 0.42	\$ 14.47	6.10%
Third additional 96 gallon trash toter	\$ 25.36	0.76	\$ 0.69			\$ 26.80	5.70%	\$ 11.80	\$ 12.24	\$ 26.12	\$ 0.78	\$ 26.90	6.09%
RESIDENTIAL BIN SERVICE - TRASH													
1.5 YD 1X Per Week Trash	\$ 98.16	2.94	\$ 2.57			\$ 103.67	5.62%		\$ 113.23	\$ 101.10	\$ 3.03	\$ 104.13	6.08%
1.5 YD 2X Per Week Trash	\$ 176.42	5.29	\$ 5.14			\$ 186.85	5.91%		\$ 208.34	\$ 181.71	\$ 5.45	\$ 187.16	6.09%
1.5 YD 3X Per Week Trash	\$ 247.57	7.43	\$ 7.72			\$ 262.72	6.12%		\$ 312.51	\$ 255.00	\$ 7.65	\$ 262.65	6.09%
1.5 YD 4X Per Week Trash	\$ 313.33	9.40	\$ 10.29			\$ 333.01	6.28%		\$ 416.66	\$ 322.73	\$ 9.68	\$ 332.41	6.09%
1.5 YD 5X Per Week Trash	\$ 389.83	11.70	\$ 12.86			\$ 414.39	6.30%		\$ 520.83	\$ 401.53	\$ 12.05	\$ 413.58	6.09%
1.5 YD 6X Per Week Trash	\$ 461.01	13.83	\$ 15.43			\$ 490.27	6.35%		\$ 625.02	\$ 474.84	\$ 14.25	\$ 489.08	6.09%
3.0 YD 1X Per Week Trash	\$ 111.63	3.35	\$ 5.14			\$ 120.13	7.61%		\$ 123.72	\$ 114.98	\$ 3.45	\$ 118.43	6.09%
3.0 YD 2X Per Week Trash	\$ 205.38	6.16	\$ 10.29			\$ 221.83	8.01%		\$ 227.60	\$ 211.54	\$ 6.35	\$ 217.89	6.09%
3.0 YD 3X Per Week Trash	\$ 307.34	9.22	\$ 15.43			\$ 331.99	8.02%		\$ 341.39	\$ 316.56	\$ 9.50	\$ 326.06	6.09%
3.0 YD 4X Per Week Trash	\$ 398.40	11.95	\$ 20.58			\$ 430.93	8.16%		\$ 455.75	\$ 410.35	\$ 12.31	\$ 422.66	6.09%
3.0 YD 5X Per Week Trash	\$ 489.47	14.68	\$ 25.72			\$ 529.87	8.25%		\$ 568.99	\$ 504.15	\$ 15.12	\$ 519.27	6.09%
3.0 YD 6X Per Week Trash	\$ 580.55	17.42	\$ 30.86			\$ 628.83	8.32%		\$ 682.84	\$ 597.97	\$ 17.94	\$ 615.91	6.09%
4.0 YD 1X Per Week Trash	\$ 121.06	3.63	\$ 6.86			\$ 131.54	8.66%		\$ 134.15	\$ 124.69	\$ 3.74	\$ 128.43	6.09%
4.0 YD 2X Per Week Trash	\$ 222.76	6.68	\$ 13.72			\$ 243.16	9.16%		\$ 246.85	\$ 229.44	\$ 6.88	\$ 236.32	6.09%
4.0 YD 3X Per Week Trash	\$ 330.26	9.91	\$ 20.58			\$ 360.75	9.23%		\$ 366.00	\$ 340.17	\$ 10.21	\$ 350.37	6.09%
4.0 YD 4X Per Week Trash	\$ 445.50	13.36	\$ 27.43			\$ 486.29	9.16%		\$ 493.71	\$ 458.86	\$ 13.77	\$ 472.62	6.09%
4.0 YD 5X Per Week Trash	\$ 556.87	16.71	\$ 34.29			\$ 607.87	9.16%		\$ 617.13	\$ 573.58	\$ 17.21	\$ 590.79	6.09%
4.0 YD 6X Per Week Trash	\$ 667.06	20.01	\$ 41.15			\$ 728.22	9.17%		\$ 740.56	\$ 687.07	\$ 20.61	\$ 707.68	6.09%
RESIDENTIAL BIN SERVICE - RECYCLE													
1.5 YD 1X Per Week Recycle	\$ 41.93	1.26		\$ 4.43		\$ 47.62	13.57%		\$ 56.62	\$ 43.19	\$ 1.30	\$ 44.49	6.10%
1.5 YD 2X Per Week Recycle	\$ 83.53	2.51		\$ 8.86		\$ 94.90	13.61%		\$ 104.17	\$ 86.04	\$ 2.58	\$ 88.62	6.10%
1.5 YD 3X Per Week Recycle	\$ 125.13	3.75		\$ 13.29		\$ 142.17	13.62%		\$ 156.25	\$ 128.88	\$ 3.87	\$ 132.75	6.09%
1.5 YD 4X Per Week Recycle	\$ 167.08	5.01		\$ 17.72		\$ 189.81	13.60%		\$ 208.32	\$ 172.09	\$ 5.16	\$ 177.25	6.09%
1.5 YD 5X Per Week Recycle	\$ 208.66	6.26		\$ 22.15		\$ 237.07	13.61%		\$ 206.42	\$ 214.92	\$ 6.45	\$ 221.37	6.09%
1.5 YD 6X Per Week Recycle	\$ 250.40	7.51		\$ 26.58		\$ 284.49	13.61%		\$ 312.52	\$ 257.91	\$ 7.74	\$ 265.65	6.09%
3.0 YD 1X Per Week Recycle	\$ 49.88	1.50		\$ 8.86		\$ 60.24	20.77%		\$ 61.86	\$ 51.38	\$ 1.54	\$ 52.92	6.10%
3.0 YD 2X Per Week Recycle	\$ 98.15	2.94		\$ 17.72		\$ 118.81	21.05%		\$ 113.80	\$ 101.09	\$ 3.03	\$ 104.12	6.09%
3.0 YD 3X Per Week Recycle	\$ 143.76	4.31		\$ 26.58		\$ 174.65	21.49%		\$ 170.69	\$ 148.07	\$ 4.44	\$ 152.51	6.09%
3.0 YD 4X Per Week Recycle	\$ 189.68	5.69		\$ 35.44		\$ 230.81	21.68%		\$ 227.88	\$ 195.37	\$ 5.86	\$ 201.23	6.09%

City of Agoura Hills
Proposed Rates effective 1/1/26

Proposed Rates effective 1/1/26			SWRA Increase							Alternative Proposal Set increase at 6%			
	2025	CPI	MSW Disposal Increase	Organics Disposal Increase	Recycle Disposal Increase	Proposed 2026	%	Westlake	Calabasas	Rate + CPI	SWRA Approved	2026 Rate + SWRA	
		3.00%									3.00%		
3.0 YD 5X Per Week Recycle	\$ 235.29	7.06			\$ 44.30	\$ 286.65	21.83%		\$ 284.51	\$ 242.35	\$ 7.27	\$ 249.62	6.09%
3.0 YD 6X Per Week Recycle	\$ 281.00	8.43			\$ 53.16	\$ 342.59	21.92%		\$ 341.42	\$ 289.43	\$ 8.68	\$ 298.11	6.09%
4.0 YD 1X Per Week Recycle	\$ 56.53	1.70			\$ 11.81	\$ 70.04	23.90%		\$ 67.09	\$ 58.23	\$ 1.75	\$ 59.98	6.10%
4.0 YD 2X Per Week Recycle	\$ 107.45	3.22			\$ 23.62	\$ 134.29	24.98%		\$ 123.43	\$ 110.67	\$ 3.32	\$ 113.99	6.09%
4.0 YD 3X Per Week Recycle	\$ 158.34	4.75			\$ 35.44	\$ 198.53	25.38%		\$ 183.00	\$ 163.09	\$ 4.89	\$ 167.98	6.09%
4.0 YD 4X Per Week Recycle	\$ 206.97	6.21			\$ 47.25	\$ 260.43	25.83%		\$ 246.85	\$ 213.18	\$ 6.40	\$ 219.58	6.09%
4.0 YD 5X Per Week Recycle	\$ 255.24	7.66			\$ 59.06	\$ 321.96	26.14%		\$ 308.57	\$ 262.90	\$ 7.89	\$ 270.79	6.09%
4.0 YD 6X Per Week Recycle	\$ 303.64	9.11			\$ 70.87	\$ 383.62	26.34%		\$ 370.28	\$ 312.75	\$ 9.38	\$ 322.13	6.09%
Valet service 1X Per Week	\$ 47.60	1.43				\$ 49.03	3.00%		\$ 58.78	\$ 49.03	\$ 1.47	\$ 50.50	6.09%
Valet service 2X Per Week	\$ 61.10	1.83				\$ 62.93	3.00%			\$ 62.93	\$ 1.89	\$ 64.82	6.08%
Valet service 3X Per Week	\$ 91.39	2.74				\$ 94.13	3.00%			\$ 94.13	\$ 2.82	\$ 96.96	6.09%
3yd Yard Waste/Manure	\$ 163.28	4.90				\$ 168.18	3.00%			\$ 168.18	\$ 5.05	\$ 173.22	6.09%



Solid Waste Solutions, Inc./City Permit Services

Attachment 4
SWS CPI Calculation Verification

Consumer Price Index for All Urban Consumers (CPI-U)
Original Data Value

Series Id: CUURS49ASA0
Not Seasonally Adjusted
Series Title: All items in Los Angeles-Long Beach-Anaheim, CA, all
Area: Los Angeles-Long Beach-Anaheim, CA
Item: All items
Base Period: 1982-84=100
Years: 2015 to 2025

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2015	239.724	241.297	243.738	243.569	246.093	245.459	247.066	246.328	245.431	245.812	245.711	245.357	244.632	243.313	245.951
2016	247.155	247.113	247.873	248.368	249.554	249.789	249.784	249.700	250.145	251.098	250.185	250.189	249.246	248.309	250.184
2017	252.373	253.815	254.525	254.971	255.674	255.275	256.023	256.739	257.890	258.883	259.135	259.220	256.210	254.439	257.982
2018	261.235	263.012	264.158	265.095	266.148	265.522	266.007	266.665	268.032	269.482	268.560	267.631	265.962	264.195	267.730
2019	269.468	269.608	271.311	273.945	274.479	274.380	274.682	274.579	276.054	278.075	277.239	275.553	274.114	272.199	276.030
2020	277.755	278.657	276.589	275.853	276.842	278.121	279.899	280.116	279.366	279.947	280.102	279.560	278.567	277.303	279.832
2021	280.178	281.347	282.648	285.808	287.620	289.218	290.890	291.333	292.209	294.961	296.790	297.925	289.244	284.470	294.018
2022	301.209	302.164	306.679	308.302	310.649	314.072	313.415	313.608	315.033	317.014	314.633	312.601	310.782	307.179	314.384
2023	318.591	317.571	317.873	320.089	320.514	322.055	321.931	324.050	324.984	324.545	323.341	323.456	321.583	319.449	323.718
2024	326.640	328.232	330.671	332.572	332.956	332.357	332.928	333.359	334.123	334.242	333.718	334.531	332.194	330.571	333.817
2025	337.508	338.438	340.648	342.565	343.010	343.024	343.624	344.503	345.865					340.866	

SWS Calculation check for Waste Management CPI

Oct 2024 - Sept 2025		4081.676				
Oct 2023-Sept 2024		3955.180				
				12 mo.	Average	
	Total:	Oct 2024 - Sept 2025	4081.676	340.1397		
	Total:	Oct 2023-Sept 2024	3955.180	329.5983		
3% maximum		Difference		126.4960	10.54133	
		Divided by Diff/23-24		0.0320	0.031982	
		Percentage (X100)		3.1982	3.1982	

	12 mon	Average
Oct 2024 - Sept 2025	4081.676	340.1397
Oct 2023-Sept 2024	3955.18	329.5983