



AGENDA
REGULAR MEETING
AGOURA HILLS CITY COUNCIL
Civic Center - Council Chambers
30001 Ladyface Court, Agoura Hills, California 91301
Wednesday, February 25, 2026
6:00 PM

Please silence all cell phones and other electronic devices during the meeting.

ATTEND OR WATCH THE MEETING

For in-person attendance, the Council Chambers will open to the public at 5:30 p.m. To watch the live stream or archived meeting, search “Agoura Hills City Council” on [YouTube](#) and select the meeting by date, or visit [agourahillscity.gov](#) and click the dark green “View Current Agenda(s) or Live/Archived Meetings” button at the top of the page.

PUBLIC PARTICIPATION (PUBLIC COMMENT)

Option A: To provide public comments in person in the Council Chambers

Members of the public may attend the meeting in person in the Council Chambers and have the opportunity to speak or submit a written comment on any item listed on the Agenda. To speak, complete a Speaker’s Card for each item and submit it to the City Clerk before the public comment portion of that item. Public testimony is limited to three (3) minutes per speaker, and time may not be transferred to another person. Written comments submitted during the meeting will not be read aloud by the City Clerk.

Option B: To submit written public comments prior to the meeting

*Members of the public may submit written comments on any item listed on the Agenda. To ensure the City Council has time to review and/or consider the information prior to the meeting, please include the Agenda item number or topic in the email subject line and **send written public comments to comments@agourahillscity.gov on or before 4:00 p.m. on the meeting date.** Public comments are not read into the record by the City Clerk. Please note: any public comments submitted after the deadline may not be considered during the City Council’s deliberations or included in the official record. However, the public is welcome to attend the meeting to make or submit comments in person.*

CALL TO ORDER

LAND ACKNOWLEDGEMENT

PLEDGE OF ALLEGIANCE

ROLL CALL

Mayor Jeremy Wolf
Mayor Pro Tem Deborah Klein Lopez
Councilmember Kate Anderson
Councilmember Chris Anstead
Councilmember Penny Sylvester

REPORT OF CLOSED SESSION

APPROVAL OF AGENDA

PRESENTATIONS

Business of the Month - Presentation to Agoura Wine & Beer Co.

INTERGOVERNMENTAL, SPECIAL PURPOSE COMMITTEE, AND DEPARTMENTAL REPORTS

Las Virgenes/Malibu Council of Governments Update
Santa Monica Mountains Conservancy Advisory Committee Update

PUBLIC COMMENTS

(This section is reserved for persons wishing to address items not listed on the Agenda that are under the subject matter jurisdiction of the City Council. Please refer to "Public Participation" above for full details on how to speak or submit written public comments under this category.)

CONSENT CALENDAR

(Items on the Consent Calendar may be approved by a single motion and vote. Unless pulled by the City Council, there will be no separate discussion of these items. This section is reserved for persons wishing to address items on the Consent Calendar. Please refer to "Public Participation" above for full details on how to speak or submit written public comments under this category.)

1. Approve Minutes of the Regular City Council Meeting of January 28, 2026
RECOMMENDATION: Approve the Minutes, as presented.
2. Approve Demand Warrant Register No 946
RECOMMENDATION: Approve Demand Warrant Register No. 946.
3. Approve Purchase and Installation of Power Transfer Switch Equipment – City Owned Traffic Signals
RECOMMENDATION: 1) Approve Purchase and Installation of the Power Transfer Switch Equipment at fifteen (15) City-Owned Traffic Signals; and, 2) Authorize the allocation of \$30,475 of Proposition C funding to Traffic Signal Maintenance for the Fiscal Year 2025-26 Budget.
4. Adopt Resolution No. 26-2125; Amending the Employee Handbook
RECOMMENDATION: Adopt Resolution No. 26-2125; A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AGOURA HILLS, CALIFORNIA, AMENDING THE EMPLOYEE HANDBOOK.

DISCUSSION / ACTION

(This section is reserved for persons wishing to address items listed under Discussion / Action. Please refer to "Public Participation" above for full details on how to submit written public comments or speak under this category.)

5. Discussion to Consider Mid-Year Budget Update and Recommendations to Adopt Resolution No. 26-2126, Amending the Fiscal Year 2025-26 Budget
RECOMMENDATION: Adopt Resolution No. 26-2126; A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AGOURA HILLS, CALIFORNIA, AMENDING THE ADOPTED BUDGET FOR FISCAL YEAR 2025-26 ADOPTED ON JUNE 25, 2025.

CITY COUNCIL, STAFF COMMENTS

ADJOURNMENT

The next Regular City Council Meeting will be held at 6:00 p.m., on March 11, 2026, in the Council Chambers of the Civic Center. The Civic Center is located at 30001 Ladyface Court, Agoura Hills, California.

In accordance with the Americans with Disabilities Act, if you require special assistance to participate in a City Council meeting or to access other services offered by the City of Agoura Hills, please contact the City Clerk's Office at (818) 597-7300. To ensure that reasonable arrangements can be made to provide appropriate access, please provide notification at least 48 hours in advance of the meeting or time when services are needed.

Copies of staff reports or other written documentation related to each item of business on this Agenda are available on the City's website at agourahillscity.gov and are on file in the Office of the City Clerk, Kimberly M. Rodrigues, at Agoura Hills City Hall, 30001 Ladyface Court, Agoura Hills, California, 91301.

The telecast of Regular City Council Meeting held on Wednesday, February 25, 2026 will be broadcast on Channel 10 for Time Warner Cable subscribers and Channel 3 for Charter subscribers and air daily until the next regularly scheduled City Council meeting. The broadcast schedule is as follows: M-10a m; T-3pm; W-10am; Th-7pm; F-10am; S-3pm; and Su-7pm.

Date Posted: February 19, 2026



REPORT TO CITY COUNCIL

DATE: FEBRUARY 25, 2026
TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
FROM: NATHAN HAMBURGER, CITY MANAGER
BY: KIMBERLY RODRIGUES, CITY CLERK
SUBJECT: APPROVE MINUTES OF THE REGULAR CITY COUNCIL MEETING OF JANUARY 28, 2026

RECOMMENDATION

Approve the Minutes, as presented.

Attachments

[CC Minutes 012826.pdf](#)

MINUTES
REGULAR MEETING
AGOURA HILLS CITY COUNCIL
Civic Center – Council Chambers
30001 Ladyface Court, Agoura Hills, California 91301
Wednesday, January 28, 2026
6:00 p.m.

The City Council meeting was called to order at 6:00 p.m. by Mayor Wolf.

The Pledge of Allegiance was led by Cub Scout Pack 227.

Present were: Mayor Jeremy Wolf, Mayor Pro Tem Deborah Klein Lopez, Councilmember Kate Anderson, Councilmember Chris Anstead, and Councilmember Penny Sylvester.

Also Present were: City Manager Nathan Hamburger, City Attorney Candice K. Lee, Assistant City Manager Ramiro Adeva, SWS Consultant Kim Nilsson, Executive Assistant Michele Hubbs, Assistant Planning Director Robby Nesovic, Director of Public Works/City Engineer Charmaine Yambao, Deputy City Manager Louis Celaya, Director of Finance Diego Ibañez, Director of Community Services Amy Brink, and City Clerk Kimberly M. Rodrigues.

REPORT OF CLOSED SESSION

No Closed Session was held.

APPROVAL OF AGENDA

ACTION: Councilmember Sylvester moved to approve the Agenda, as presented. Councilmember Anstead seconded. The motion carried 5-0, by the following roll call vote:

AYES: Mayor Wolf, Mayor Pro Tem Klein Lopez, and Councilmembers Anderson, Anstead, and Sylvester.

NOES: None.

ABSTAIN: None.

ABSENT: None.

PRESENTATIONS

No presentations were provided.

INTERGOVERNMENTAL, SPECIAL PURPOSE COMMITTEE, & DEPARTMENTAL REPORTS

Councilmember Sylvester provided a Las Virgenes/Malibu Council of Governments Update.

Councilmember Anderson provided a Santa Monica Mountains Conservancy Advisory Committee Update.

PUBLIC COMMENTS

The following person spoke:

Jennifer Miller, Agoura Hills

CONSENT CALENDAR

No public comments were received.

ACTION: Mayor Pro Tem Klein Lopez moved to approve Consent Calendar Item Nos. 1-4, as presented. Councilmember Anstead seconded. The motion carried 5-0, by the following roll call vote:

AYES: Mayor Wolf, Mayor Pro Tem Klein Lopez, and Councilmembers Anderson, Anstead, and Sylvester.

NOES: None.

ABSTAIN: None.

ABSENT: None.

1. Approve Demand Warrant Register No. 944
2. Approve Rejection of Claim for Damages – James and Carolina Drews
3. Approve Third Amended and Restated Sewer Extension Reimbursement Agreement No. 26-01 on Chesebro Road
4. Adopt **Ordinance No. 26-483**; AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AGOURA HILLS, CALIFORNIA, AMENDING AND DECLARING PRIMA FACIE SPEED LIMITS FOR NINE SPECIFIC ROAD SEGMENTS OF AGOURA ROAD, CANWOOD STREET, DRIVER AVENUE/PALO COMADO CANYON ROAD, KANAN ROAD, REYES ADOBE ROAD AND CORNELL ROAD

PUBLIC HEARING / ORDINANCE

5. Conduct a Public Hearing, Waive Full Reading, and Introduce **Ordinance No. 26-484**; AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AGOURA HILLS, CALIFORNIA, AMENDING SECTION 2900 (COMPENSATION) OF CHAPTER 9 (CITY COUNCIL) OF ARTICLE II (ADMINISTRATION) OF THE

AGOORA HILLS MUNICIPAL CODE TO ADJUST COMPENSATION FOR CITY COUNCIL MEMBERS.

Mayor Wolf opened the Public Hearing at 6:13 p.m.

Following presentation of the staff report, and a question-and-answer period with staff, Mayor Wolf opened the floor for public testimony.

There being no public comment or any further questions from the City Council, Mayor Wolf closed the Public Hearing at 6:20 p.m.

Following deliberations, Mayor Wolf called for a motion and second to approve the staff recommendation to waive full reading and introduce **Ordinance No. 26-484**.

ACTION: Councilmember Sylvester moved to approve the staff recommendation. Councilmember Anderson seconded. The motion carried 5-0, by the following roll call vote:

AYES: Mayor Wolf, Mayor Pro Tem Klein Lopez, and Councilmembers Anderson, Anstead, and Sylvester.

NOES: None.

ABSTAIN: None.

ABSENT: None.

PUBLIC HEARING

6. Conduct a Public Hearing to Consider the Adoption of **Resolution No. 26-2124**; A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AGOURA HILLS, CALIFORNIA, APPROVING COMMUNITY BLOCK GRANT (CDBG) PROGRAMS AND PROJECTS FOR THE 52ND PROGRAM YEAR (JULY 1, 2026 - JUNE 30, 2027)

Mayor Wolf opened the Public Hearing at 6:32 p.m.

Following presentation of the staff report, and no questions of staff, Mayor Wolf opened the floor for public testimony.

There being no public comment or any further questions from the City Council, Mayor Wolf closed the Public Hearing at 6:35 p.m.

Following deliberations, Mayor Wolf called for a motion and second to approve the staff recommendation to adopt **Resolution No. 26-2124**.

ACTION: Councilmember Anstead moved to approve the staff recommendation. Mayor Pro Tem Klein Lopez seconded. The motion carried 5-0, by the following roll call vote:

AYES: Mayor Wolf, Mayor Pro Tem Klein Lopez, and Councilmembers Anderson, Anstead, and Sylvester.
NOES: None.
ABSTAIN: None.
ABSENT: None.

DISCUSSION / ACTION

7. Discussion to Consider 2026 Solid Waste Rate Adjustment (SWRA) Request from Waste Management

Following presentation of the staff report, and a question-and-answer period of staff, Mayor Wolf opened the floor for public comments.

The following person spoke:

Denice Kane, representing Waste Management

Following deliberations, Mayor Wolf called for a motion and second to approve the staff recommendation.

ACTION: Councilmember Anderson moved to approve the staff recommendation.* Councilmember Sylvester seconded. The motion carried 5-0, by the following roll call vote:

AYES: Mayor Wolf, Mayor Pro Tem Klein Lopez, and Councilmembers Anderson, Anstead, and Sylvester.
NOES: None.
ABSTAIN: None.
ABSENT: None.

**City Attorney Lee clarified for the record that, consistent with the staff recommendation, the City Council's intent was to approve the second option, the 2025 Rate + CPI + 3%. The City Council unanimously concurred with the clarification and modification of the action for the record.*

CITY COUNCIL, STAFF COMMENTS

Director of Community Services Brink announced that the City's longest-serving employee, Administrative Assistant Cynthia Polich (Employee No. 6), has retired, expressed appreciation for her 40 years of dedicated service to the City, and wished her well on her retirement.

ADJOURNMENT

At 7:31 p.m., Mayor Wolf announced the next Regular City Council Meeting would be held at 6:00 p.m., on Wednesday, February 11, 2026, in the Council Chambers of the Civic Center, and adjourned the meeting.

Kimberly M. Rodrigues, MPPA, MMC
City Clerk



REPORT TO CITY COUNCIL

DATE: FEBRUARY 25, 2026
TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
FROM: NATHAN HAMBURGER, CITY MANAGER
BY: DIEGO IBANEZ, DIRECTOR OF FINANCE
SUBJECT: APPROVE DEMAND WARRANT REGISTER NO 946

Demand Warrant Register No. 946 is hereby submitted for your approval.

FISCAL IMPACT

All items on the Demand Warrant Register are budgeted items; and all the items, when aggregated and annualized, are found to be within budget.

RECOMMENDATION

It is recommended the City Council approve Demand Warrant Register No. 946.

Attachments

[DWR No. 946.pdf](#)

February 25, 2026

DEMAND WARRANT REGISTER NO. NINE HUNDRED FORTY-SIX

Pursuant to Section 2508, of the Agoura Hills Municipal Code (AHMC), the demands are herein presented, having been duly audited, and are hereby allowed and approved for payment in the amount as shown for the designated payees and charged to the appropriate funds as indicated.

Pursuant to Section 37202 of the Government Code, I certify the above demands are accurate and funds are available for payment thereof.

I hereby certify Demand Warrant Register No. 946 is a full, true, and correct statement.

A handwritten signature in black ink, appearing to read 'N. Hamburger', written over a horizontal line.

Nathan Hamburger, City Manager

Demand Warrant Register 946



Payment Date	Number	Vendor Name	Payable Description	Payment Amount
02/05/2026	119315	8X8, Inc.	Phone System	3,933.91
02/05/2026	119316	ACT, A Div of Cherokee Chemical Co., Inc	Water Service Jan 2026	340.00
02/05/2026	119317	Alliant Insurance Svc	Special Event Liability Q4 2025	5,679.00
02/05/2026	119318	Barco Products	Glass Replacement Rec Message Center	179.46
02/05/2026	119319	Brennan Estimating Svcs.	Fire Alarm Repairs Rec Center	1,325.00
02/05/2026	119320	Brightview Landscape Services	Landscape Services Jan 2026	22,203.71
02/05/2026	119321	Brodersen Associates	Landscape Architecural Services Dec 2025	4,972.50
02/05/2026	119322	Cal State Site Services	Restroom Relocation Morrison Park 12/30/25	80.00
02/05/2026	119323	Courtney Louis	Refund Security Deposit	1,000.00
02/05/2026	119324	Dapeer, Rosenblit & Litvak Llp	Professional Services Nov & Dec 2025	12,718.50
02/05/2026	119325	Dario Eminente	Reimburse for CERT Refreshments - Jan 2026	67.45
02/05/2026	119326	Delphine G. Herrera	Instructor Payment Classes	1,177.50
02/05/2026	119327	Dept Of Animal Care & Control	Animal Services Dec 2025	6,737.43
02/05/2026	119328	Direct Tv	Cable Service 01/30/26 - 02/28/26	59.99
02/05/2026	119329	Dish	Cable Services 02/03/26 - 03/02/26 Rec Center	163.73
02/05/2026	119330	Elizabeth Eaves	Instructor Payment Classes	253.60
02/05/2026	119331	Executive Facilities Services, Inc	Cleaning Services Feb 2026	2,930.76
02/05/2026	119332	Fedex	Shipping Charges 01/08/26	122.01
02/05/2026	119333	Gambit Remodeling	Refund Business License Fee	154.00
02/05/2026	119334	GMZ Engineering, Inc.	Ladyface Greenway Progress Payment Dec 2025	383,377.36
02/05/2026	119335	GSG Protective Services	Security 01/05/26 - 01/11/2026	1,065.00
02/05/2026	119336	HDL Coren & Cone	Contract Services Jan - Mar 2026	4,768.75
02/05/2026	119337	Jacqueline Keene	Refund Security Deposit 01/24/26	1,000.00
02/05/2026	119338	Jeff Wachtel	Reimbursement CERT Supplies Dec 2025 & Jan 2026	160.27
02/05/2026	119339	Las Virgenes Municipal Water	Water Usage Rec 12/18/25 - 01/20/26	4,070.10
02/05/2026	119340	League Of California Cities	Membership Dues 2026	8,237.00
02/05/2026	119341	Mackay Communications	GSPS Airtime Dec 2025	426.87
02/05/2026	119342	Mark Krynsky	Refund Security Deposit 01/17/2026	900.00
02/05/2026	119343	Marv Guerrero	Refund Cancelled Class	4.00
02/05/2026	119344	Matthew Spalding	Refund ADU Covenant Planning Application Fee	740.00
02/05/2026	119345	Mdg Associates	Professional Services 12/01/25 - 12/31/25	1,168.50
02/05/2026	119346	Melissa Kaplan	Refund Security Deposit 01/18/26	900.00
02/05/2026	119347	Michael Baker International, Inc.	Professional Services Dec 2025 Kanan Rd Corridor	32,153.75
02/05/2026	119348	Michael Lang	Design Services Best of 2025 Acorn Ad	250.00
02/05/2026	119349	Porticade Energy LLC	Refund Solar Permit Fees	280.00
02/05/2026	119350	Prudential Overall Supplies	Rec Center Mats	161.55
02/05/2026	119351	Ricoh USA, Inc	Copier Leases 02/01 - 02/28/26	818.14
02/05/2026	119352	Ronald F. Troncatty	Monthly Service Jan 2026	1,825.00
02/05/2026	119353	SaberDome Corp	Domain Renewal	46.38
02/05/2026	119354	SCA of CA, LLC	Street Sweeping Oct, Nov 2025, Jan 2026	37,053.00
02/05/2026	119355	Solid Waste Solutions, Inc.	Annual Solid WastePermits/Franchise Agreement	5,000.25
02/05/2026	119356	Southern California Edison	Utilities 12/16/25 - 01/14/2026	16,567.65
02/05/2026	119357	Staples	Supplies	619.33
02/05/2026	119358	Taft Electric	Electrical Services Maintenance	8,723.86
02/05/2026	119359	Terry Dipple, Inc.	Professional Services COG Jan 2025	17,218.00
02/05/2026	119360	The Acorn Newspapers	City Ad Notices 01/09 & 01/16/26	328.64
02/05/2026	119361	TK Elevator Corp	Elevator Maintenance 01/01/26 - 03/31/26	696.00
02/05/2026	119362	Townsend Public Affairs, Inc.	Professional Services Jan 2026	5,000.00
02/05/2026	119363	Underground Service Alert	AGRH New Ticket Charges	40.10
02/05/2026	119364	Vortex	Maintenance/Service Door City Hall	4,400.00
02/05/2026	119365	Wageworks	FSA Admin Fees Jan 2026	1,468.76
			Total	603,566.81
02/06/2026			Payroll & Vendor Payments	218,065.43
02/10/2026	119367	ACT, A Div of Cherokee Chemical Co., Inc	Water Treatment Dec 2025	352.00
02/10/2026	119368	Holiday Signs	Holiday Signs	69.35
02/10/2026	119369	Jessica Flores	COG Administrative Services Dec 2025	2,975.00
02/10/2026	119370	Los Angeles County Registrar	Notice of Exemption	108.00

02/10/2026	119371	SCA of CA, LLC	Street Sweeping Dec 2025	12,351.00
02/10/2026	119372	Sesac	Music License 2026	641.00
02/10/2026	119373	T-Mobile USA Inc.	Monthly Services 11/21/25 -12/20/25	46.35
				16,542.70
02/12/2026	119374	Access Information Intermediate Holdings I, LI	Storage Feb 2026	890.71
02/12/2026	119375	Amber Victoria	Travel Expense Reimbursement CJPIA Conference	202.13
02/12/2026	119376	Avidex Industries	Audio/Video Installation Event Center	6,723.99
02/12/2026	119377	Brightview Landscape Services	Landscape Maintenance Jan 2026 Rec	31,375.17
02/12/2026	119378	COLVOP	Refund Security Deposit 02/05/26	900.00
02/12/2026	119379	Conejo Recreation & Park Dist	Permit Concerts in the Park Stage 06/14/2026	1,930.60
02/12/2026	119380	Gotem, Inc.	Monthly Pest Control - Rec	495.00
02/12/2026	119381	GSG Protective Services	Security Rec Center Jan 2026	1,800.00
02/12/2026	119382	Las Virgenes Municipal Water	Water Usage 12/18/25 - 01/20/26	6,898.47
02/12/2026	119383	Laurie Goldey MFT	Refund Business License Fees	108.00
02/12/2026	119384	Lawrence Linick	Supply Reimburse Men's Tennis League Instructor	436.28
02/12/2026	119385	Manna Conejo Valley Food Bank	Refund Security Deposit 01/29/2026	1,000.00
02/12/2026	119386	Ooma, Inc.	Airdial Service Jan & Feb 2026	1,172.11
02/12/2026	119387	Pasadena Playhouse	Deposit Senior Excursion 06/06/26 Brigadoon	212.00
02/12/2026	119388	Rebecca Sanchez	Refund Security Deposit 01/31/26	1,000.00
02/12/2026	119389	Reserve Account Pitney Bowes	Postage - 10715282	1,500.00
02/12/2026	119390	Rms Printing Llc	Supplies Winter Art Show	131.70
02/12/2026	119391	South Central Planning and Development Com	Permitting Module Jan 2026	1,533.33
02/12/2026	119392	Southern California Edison	Utilities December 2025 and January 2026	7,493.74
02/12/2026	119393	Southern California Gas Comp	Utilities January 2026	1,652.11
02/12/2026	119394	Spectrum Enterprise	Cable Services February 2026	401.81
02/12/2026	119395	Steve Waisbren	Refund Restrictive Covenant Application Fee P1	740.00
02/12/2026	119396	The Acorn Newspapers	Advertising Event/City Ad Notices January 2026	2,247.84
02/12/2026	119397	T-Mobile USA Inc.	Monthly Services December 2025 and January 2026	31.35
02/12/2026	119398	TPX Communications	Monthly Communication January and February 2026	812.62
02/12/2026	119399	Us Bank Corp. Payment System	City Credit Card Payment Feb 2026	9,708.27
02/12/2026	119400	Ventura Transit Systems	Senior Excursion Transportation Jan 2026	2,850.00
02/12/2026	119401	Vortex	Restroom ADA Repairs and Door Repair	1,252.08
			Total	85,499.31

Demand Warrant Register No. 946

PASSED, APPROVED, AND ADOPTED this 25th day of February 2026, by the following vote to wit:

- AYES: ()
- NOES: ()
- ABSTAIN: ()
- ABSENT: ()

Jeremy Wolf, Mayor

ATTEST:

Kimberly M. Rodrigues, City Clerk



REPORT TO CITY COUNCIL

DATE: FEBRUARY 25, 2026

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: NATHAN HAMBURGER, CITY MANAGER

BY: LOUIS CELAYA, DEPUTY CITY MANAGER
CHARMAINE YAMBAO, DIRECTOR OF PUBLIC WORKS DIRECTOR / CITY ENGINEER

SUBJECT: APPROVE PURCHASE AND INSTALLATION OF POWER TRANSFER SWITCH EQUIPMENT – CITY OWNED TRAFFIC SIGNALS

In the City's ongoing effort to continue its resiliency response to emergency-related events, inclement weather, or address unforeseen Public Safety Power Shutoffs (PSPS), the Public Works Department has researched the possibility of providing additional power supply (portable generators) to City-owned traffic signals, to prolong operation at the signalized intersection, as well as providing continued safety lighting, during extended power shut-off events..

Currently, the existing City-owned traffic signals have battery backup within the traffic signal cabinets that enable the system to operate for a set time when power from the Utility is no longer available. Typically, these battery backup systems provide six (6) to eight (8) hours of full operation. Working with the City Traffic Engineer, Kimley-Horn and Associates (KHA), and manufacturers of the current traffic signal cabinets, additional equipment was identified to be installed at each signalized intersection location to enable quick connection of a generator once the battery backup resource expired. The City's current traffic signal cabinets are older models, requiring installation of a power bypass transfer switch at each intersection to complete the quick-connect of a portable generator.

Staff recommends installation of these power transfer switches at each of the fifteen signalized intersections identified in the table below, providing the capabilities of prolonging power and operations at either select or all locations, at the discretion of the City Council.

Intersection #	N/S Road	E/W Road	Jurisdiction
1	Kanan Rd	Agoura Rd	Agoura Hills
2	Kanan Rd	Canwood St	Agoura Hills
3	Kanan Rd	Hillrise Dr	Agoura Hills

4	Kanan Rd	Thousand Oaks Blvd	Agoura Hills
5	Kanan Rd	Laro Dr	Agoura Hills
6	Kanan Rd	Eagleton St	Agoura Hills
7	Kanan Rd	Fountainwood St	Agoura Hills
8	Ladyface Ct	Agoura Rd	Agoura Hills
9	Reyes Adobe Rd	Agoura Rd	Agoura Hills
10	Reyes Adobe Rd	Thousand Oaks Blvd	Agoura Hills
11	Lake Lindero Dr	Thousand Oaks Blvd	Agoura Hills
12	Forest Cove Ln	Thousand Oaks Blvd	Agoura Hills
13	Grey Rock Rd	Thousand Oaks Blvd	Agoura Hills
14	Argos St	Thousand Oaks Blvd	Agoura Hills
15	Liberty Canyon Rd	Agoura Rd	Agoura Hills

The estimated cost for this public works project, including both the purchase of equipment and installation, is below the minimum limits that would require either a informal and formal bidding process. The project can be constructed by either negotiated contract or purchase order. Cost estimate summary is provided in the table below.

Description of Work	Cost Estimate
Equipment	\$13,200

Installation (includes 10% contingency)	\$17,275
Total Cost	\$30,475

City staff will purchase the transfer switch equipment and contract out with the Los Angeles County (LA County) for installation, which in terms of efficiency is prudent as LA County maintains the City's traffic signals and provides inspection for any work completed on the signals.

Should the City Council approve the purchase and installation of this equipment, City staff will purchase the equipment directly from the manufacturers. It should be noted that there is a four-to-eight-week lead time to receive the equipment. LA County has advised the City that installation will take approximately 10 working days to complete, once the equipment is received, and there will be minimal change to the existing cabinets interior to make space for the transfer switch.

The ability to connect generators to the traffic signal cabinets affords the City the means to keep traffic signal intersections operational during emergency events, keeping the City moving forward in its efforts to be more resilient in its responses. Additionally, it affords the City full control to ensure it remains functional as long as alternate fueling is available to the power source.

FISCAL IMPACT

City staff contacted Los Angeles County Metropolitan Transportation Authority (MTA) and determined that the City's special transportation funding (Proposition C) can be used for the purchase and installation of this equipment, and has secured MTA's approval for the project.

Funding for this project has not been allocated in the Fiscal Year 2025-26 Budget. There is currently fund balance available in Fund 061 (Proposition C) to allocate toward this project. The City Council would need to approve an allocation of \$30,475 from Fund 061 (061-0000-290000) to Fund 061-4510-552013 (Traffic Signal Maintenance) to complete this project.

RECOMMENDATION

Staff respectfully recommends the City Council:

1. Authorize the allocation of \$30,475 of Proposition C Funding to Traffic Signal Maintenance for the Fiscal Year 2025-26 Budget; and
2. Approve the purchase and installation of Power Transfer Switch Equipment at fifteen (15) City-Owned Traffic Signals.



REPORT TO CITY COUNCIL

DATE: FEBRUARY 25, 2026
TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
FROM: NATHAN HAMBURGER, CITY MANAGER
BY: AMBER VICTORIA, MANAGEMENT ANALYST
RAMIRO ADEVA, ASSISTANT CITY MANAGER
SUBJECT: ADOPT RESOLUTION NO. 26-2125; AMENDING THE EMPLOYEE HANDBOOK

Periodically, the Employee Handbook is reviewed to assure its compliance with current federal and state legislation. The amendments include updates in the City's existing policies, workforce and operations and the addition of new policies.

Staff recommends amending the Employee Dress Code Policy to modernize standards, address operational needs, and align expectations with current workplace norms and public-facing requirements.

The City's Employee Dress Code Policy was last revised in 2021. Since that time, workplace expectations have evolved, shaped by trends across public agencies and feedback from departments. Clarification is needed regarding appropriate attire for regular workdays, City-designated casual days, and casual Fridays, while ensuring the policy aligns with the City's values of professionalism and equity.

FISCAL IMPACT

This action would have no additional fiscal impact on the adopted Fiscal Year 2025-26 Budget.

RECOMMENDATION

It is respectfully recommended the City Council approve Resolution No. 26-2125, amending Section 8 Employee Dress Code Policy in the Employee Handbook.

Attachments

[Reso No. 26-2125 Amending Employee Handbook-Redline.pdf](#)

[Employee Dress Code 2026 - Exhibit A-FINAL.pdf](#)

RESOLUTION NO. 26-2125

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
AGOURA HILLS, CALIFORNIA, AMENDING THE
EMPLOYEE HANDBOOK**

**THE CITY COUNCIL OF THE CITY OF AGOURA HILLS HEREBY FINDS,
RESOLVES, AND ORDERS AS FOLLOWS:**

SECTION 1. The City Council of the City of Agoura Hills hereby approves the Employee Handbook as amended in Exhibit A, Section 8 – Employee Dress Code Policy. The effective date of these amendments will be February 26, 2026.

PASSED, APPROVED, AND ADOPTED this 25th day of February 2026, by the following vote to wit:

AYES: ()
NOES: ()
ABSENT: ()
ABSTAIN: ()

Jeremy Wolf, Mayor

ATTEST:

Kimberly M. Rodrigues, City Clerk

EXHIBIT A

SECTION 8 – EMPLOYEE DRESS CODE POLICY:

I. PURPOSE

~~To promote a consistent and professional standard of dress among City employees that is appropriate to the job and worksite.~~ The purpose of this policy is to ensure that all employees of the City of Agoura Hills present a professional image to the public and maintain a standard of dress that reflects the integrity and professionalism of our organization.

II. GENERAL GUIDELINES FOR ALL CITY EMPLOYEES

The City strives to observe a high degree of professionalism with the general public and its numerous visitors. The manner of dress and appearance of employees projects the City's image to the public. Accordingly, the following general guidelines apply to all employees:

- A. Practice good hygiene and arrive at work clean, well-groomed and without overpowering fragrances.
- B. ~~All clothing must be neat, clean, and in good business taste and must not constitute a safety hazard or hinder the performance of assigned job duties.~~ All clothing must be neat, clean, and appropriate for a professional work environment and must not constitute a safety hazard or hinder the performance of assigned job duties and should not distract from public service responsibilities.
- C. Hair must be clean and neat. If hair is colored, it must be a color that is a naturally appearing hair color (i.e., not green, blue, purple, pink, etc.).
- D. Clothing must cover up offensive tattoos. The term "offensive" may include, but is not limited to, words or pictures that are: sexual in nature; promoting a viewpoint that, if expressed verbally in the workplace, would violate the City's anti-discrimination or anti-harassment policy; promoting, inciting, or referencing violence or physical harm; or that a reasonable person would consider to be offensive or inappropriate for the workplace. The City Manager may determine, in his or her sole discretion, whether a reasonable person would consider a specific tattoo to be offensive or inappropriate for the workplace.

- E. Employee apparel and grooming, including jewelry and hats, should not distract from, or interfere with, the performance of work duties or constitute a safety hazard.
- F. The wearing of any jewelry should be evaluated against the possible safety hazard and the possibility of such items being lost, damaged, or causing injury during the course of duty.
- ~~G. Pierced and clip-on earrings are permitted; however, no visible type of jewelry, "piercings" through the nose, tongue, or other body parts may be worn while on duty.~~

Earrings: Pierced and clip-on earrings are permitted. Gauges, plugs or tunnels for the purpose of stretching the lobes are not permitted while on duty in public-facing roles.

Facial piercings: One (1) small nose stud is permitted. Other facial piercings like nostril rings and septum rings are not permitted while on duty in public-facing roles.

Supervisors may require removal of jewelry that is deemed inappropriate, unsafe, or inconsistent with professional standards.

- ~~H. A professional image must be projected to the public while wearing City jackets, shirts or uniforms with the City logo or name (whether on or off duty). Hooded jackets are not permitted on work days unless they have the City logo. City sponsored sweatshirts (both hooded and non-hooded) are only permitted on casual Fridays.~~ A professional image must be projected to the public while wearing City jackets, shirts or uniforms with the City logo or name (whether on or off duty).

III. OFFICE DRESS – Monday – Thursday

Employees are expected to dress in an appropriate manner that is normally expected in similar business establishments. Appropriate office apparel includes, but is not limited to, the following: collared, button front shirts, sweaters, blouses, cardigan sets, pants, slacks including business casual joggers (not the track suit or fleece style), see Picture A; below-the-knee polished capri pants, ankle and cropped pants; dresses or skirts lower than mid-thigh in length. Closed-toe shoes, except those listed as extreme wear below. Open toed shoes are allowed if heels are not excessively high or stiletto. Business casual dress shoes with white soles are allowed, as long as the tops are dark or muted colors, see Picture B. Closed-toe shoes are required for positions that may perform field work or other labor-intensive

activities, i.e. room set up for classes/events. Jewelry may be worn in accordance with the General Guidelines.

IV. CASUAL DRESS

Casual clothing may be worn on Fridays, and on other days designated as casual dress days by the City Manager. Casual clothing requires the same attention to detail as formal office apparel, and employees are required to look neat and professional. Casual dress includes: polo shirts with appropriate pants or skirts, sweaters, and clothing made of denim fabric; casual clothing must not have holes or be frayed; shoe requirements for casual dress are the same as for office apparel, with the exception that athletic shoes may be worn on Fridays and other designated casual dress days, if such shoes do not have holes. Upon the approval of an employee's Department Director, casual dress may be worn on a day other than Friday or a designated casual dress day, if an employee has been assigned a task that requires him/her to perform a manual activity or be out in the field.

V. FIELD WORK DRESS AND RECREATION STAFF DRESS

For employees who do not have uniforms provided by the City, casual apparel may be worn for field work and for City activities and events, when approved by the employee's Department Director. Full-length pants and closed-toe shoes are required to be worn for field work. For safety reasons, jewelry worn by field staff must be more restricted than jewelry worn by office staff. Earrings that do not dangle may be worn.

VI. EXTREME WEAR NOT PERMITTED

~~Extreme wear is clothing that employees are not permitted to wear in the workplace.~~ Extreme wear is clothing that employees are not permitted to wear in the workplace on both regular workdays and casual days. Extreme wear that is not allowed includes, but is not limited to: pants that are old (for example, visibly worn, frayed and/or unevenly faded), low-riding, baggy, and/or ripped; sweatpants; leggings and yoga pants (unless worn with clothing that covers the backside), track suits; overalls, shorts; all T-shirts and shirts with advertisements or words other than official City logo or a small manufacturer logo. Dresses and skirts shorter than mid-thigh; tops or dresses which are strapless, spaghetti straps, low cut, sheer mesh, cropped, halter, backless or camisole or have spaghetti straps not covered by a non-sheer jacket or sweater, and other clothing that exposes an employee's torso, midriff or underwear. Tank tops or muscle tops unless covered by another article of clothing such as a sweater or jacket. ~~Footwear such as opened toe shoes, shoes with holes and flip flops.~~ Footwear such as excessively high heels, stiletto heels, shoes with holes and flip flops. Athletic shoes may be worn on designated casual days as stated above.

VII. VIOLATIONS

Employees may seek clarification of this section, and particular items of clothing or accessories, and may address those questions to their Department Director or Human Resources. Employees who report to work inappropriately groomed or dressed in violation of this section may be asked to leave work and change into acceptable apparel, in these situations, employees may use accrued leave time if available.

VIII. APPLICATION & EXCEPTIONS

This section will be applied in a manner that does not unlawfully discriminate on the basis of sex, gender, gender identity and gender expression. Also, it will be applied in a manner that does not unlawfully discriminate on the basis of traits historically associated with race, including, but not limited to, hair texture and protective hairstyles, as defined by law. As provided below, the City will also consider modification or reasonable accommodation within the requirements of the law, including religious and disability accommodation.

The employee's Department Director or the City Manager may grant exceptions to this section when the application this section would infringe on an employee's gender identity, genetic characteristics or information, race, color, national origin, ancestry, religion, creed, sex, physical or mental disability, medical condition, marital status, veteran status, sexual orientation, age, or any basis protected by applicable federal, state, or local law.

IX. ACCOMMODATION

If an employee requires consideration for a modification or reasonable accommodation regarding the work dress guidelines described in this policy, a written request for accommodation, including the reason(s) for the request, must be made to the Assistant City Manager. A copy of any written request or related material is to be provided to the City Manager. Depending on the nature and circumstances of the request, an employee may be required to provide written confirmation, documentation or certification, if not provided as part of the initial request.

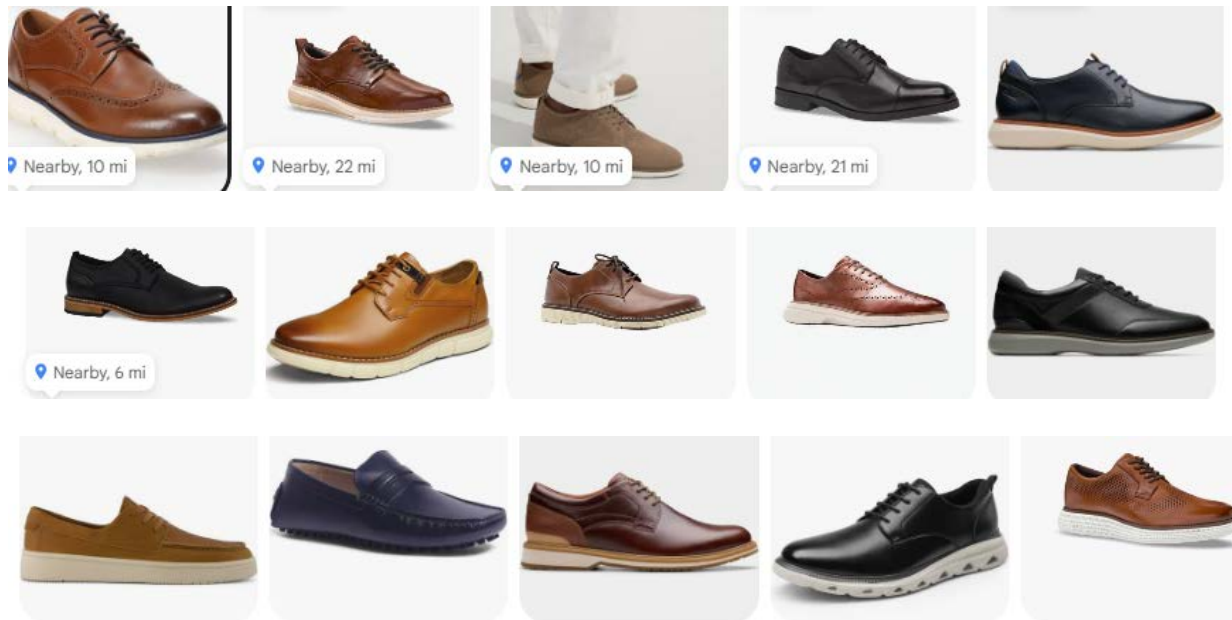
Picture A

Business Casual Joggers



Picture B

Business Casual Dress Shoes





EMPLOYEE DRESS CODE POLICY

I PURPOSE

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- E.** Employee apparel and grooming, including jewelry and hats, should not distract from, or interfere with, the performance of work duties or constitute a safety hazard.
- F.** The wearing of any jewelry should be evaluated against the possible safety hazard and the possibility of such items being lost, damaged, or causing injury during the course of duty.

- **Earrings:** Pierced and clip-on earrings are permitted. Gauges, plugs or tunnels for the purpose of stretching the lobes are not permitted while on duty in public-facing roles.
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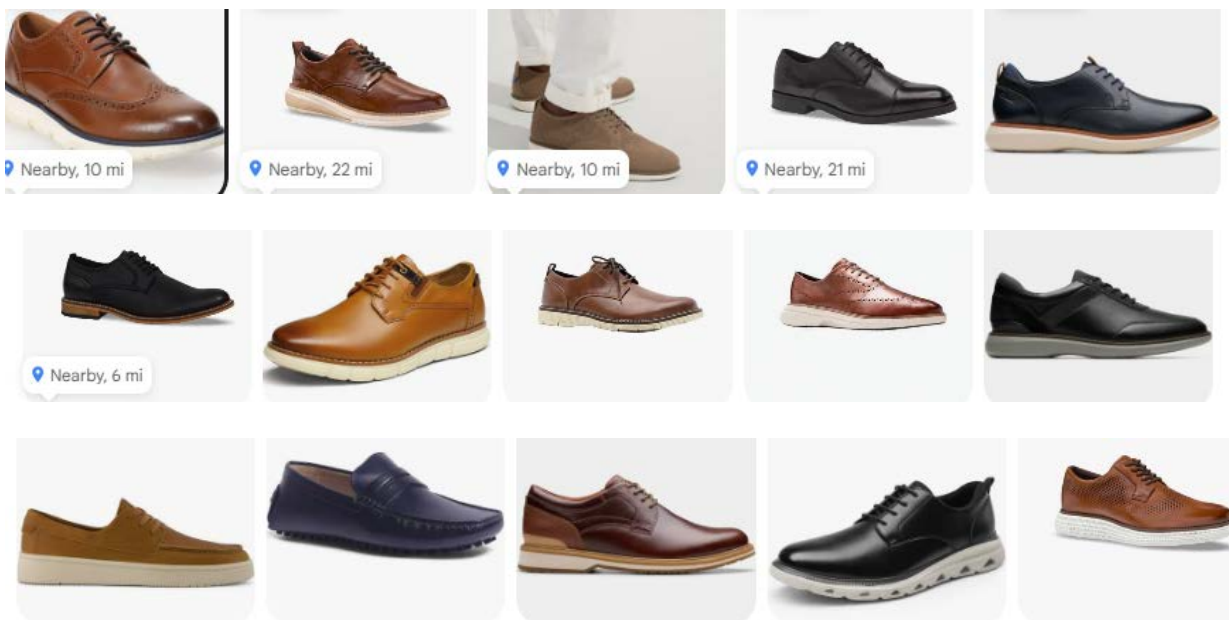
Picture A

Business Casual Joggers



Picture B

Business Casual Dress Shoes





REPORT TO CITY COUNCIL

DATE: FEBRUARY 25, 2026

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: NATHAN HAMBURGER, CITY MANAGER

BY: DIEGO IBANEZ, DIRECTOR OF FINANCE

SUBJECT: DISCUSSION TO CONSIDER MID-YEAR BUDGET UPDATE AND RECOMMENDATIONS TO ADOPT RESOLUTION NO. 26-2126, AMENDING THE FISCAL YEAR 2025-26 BUDGET

The annual mid-year budget review is an essential process in maintaining financial stability and transparency. The mid-year review process provides the Finance Subcommittee with an opportunity to review the City's General and Special Funds, discuss the activity of the Mid-Year 2025-26 Fiscal Year, and assist with the development of the FY 2026-27 Mid-Cycle budget process.

The budget remains an evolving planning document that is amended throughout the year. Amendments are necessary to recognize changes to revenue streams, the regulatory environment, and the broader economic outlook. These factors are balanced against policy decisions made by the City Council, shifting needs of departments to meet community requests, and unforeseen items that arise after the budget is adopted.

The General Fund

The City continues to exercise fiscal prudence by projecting conservative revenue growth, anticipating flat sales tax, and moderate increases in property taxes. At the same time, inflationary pressures and anticipated price increases resulting from potential tariff changes are expected to drive up costs of capital projects, equipment, and essential services.

Despite these financial pressures, the City is maintaining its service quality by employing a "Sustainable and Resilient Effort Budget"; a strategic financial planning framework that allocates resources not only for immediate operational needs but also to ensure long-term, regenerative growth (sustainability) and the capacity to absorb shocks or adapt to disturbances (resilience). Over the years, the Agoura Hills City Council has contributed significantly to the development of a welcoming, cohesive, and civically engaged community, while also being aware and prepared for unforeseen natural disasters.

Since budget adoption in 2025, both the United States and California economies have experienced slowing growth and elevated uncertainty, driven by geopolitical tensions, tariff pressures, and broader global economic headwinds. California experienced job losses in several sectors in early 2025 and has maintained an unemployment rate above the national average, reflecting a cautious regional labor market.

For Agoura Hills, this broader slowdown has likely tempered job creation and consumer spending locally, as many residents participate in the wider labor markets of Los Angeles County and Ventura County. Retail and hospitality sectors, important for the city's small business base, can be especially sensitive to reduced consumer confidence and slower regional growth.

The local economy of the City of Agoura Hills has been affected by impacts on businesses and a change in consumer behavior. Consumer behavior has been affected, as food prices increase more consumers are opting for budget friendly choices or dining at home. Service station consumption was also down due to high gas pricing and consumers choosing to focus on purchasing urgent necessities and not travel. The proposed adjustments reflect these factors.

Revenues

The total adopted General Fund revenues for the FY 2025-26 were \$20,861,987. Staff has reviewed receipts through mid-year, reviewed the most current economic reporting/forecasts through June 2026, and met with various contracted revenue consultants. They all affirmed that the City of Agoura Hills' most recent quarterly sales tax data suggests a period of flat and/or inline revenues and a decrease in the adopted "Sales and Use Tax line" revenue item by (-\$273,600), due to the various factors previously identified.

To make up for this decrease, City staff has identified line item 010-0000-3230 Building Permits as a revenue stream that could assist and make up for this short fall. Due to the new fee schedule and recognition of deferred revenue, staff recommends adjusting this line item by \$283,257. This would assist with keeping the budget balanced and providing staff with all the financial resources that they will need to complete operations for the remaining FY 2025-26.

Further revenue analysis revealed that line item 010-0000-3410 Planning Fees would also be at a deficit by year-end, but due to a one-time revenue recognition of the General Plan Recovery and the Agoura Village Recovery, staff was able to maintain the adopted budgeted amount.

The recommendation is to make two adjustments to adopted revenues; the first is to reduce the Sales and Use Tax revenue line as suggested by HdL, the City's Revenue Consultant, by 273,600 and updating the new forecast to \$4,344,309 from \$4,617,909. The second adjustment is to increase the Building Permits revenue line from \$500,000 to \$783,257 as most revenue has been collected, and the Department anticipates receiving more before the end of the year; this adjustment would leave an approximate surplus of \$9,657.

Expenditures

As Finance staff began the Mid-Year 2025-26 budget process, Finance staff requested all Departments to provide any budget adjustments that would be needed to ensure proper programming and this year's City Council goals.

Finance staff is pleased to report that all departmental expenditures remain within the adopted budget. This outcome reflects disciplined financial management by staff in effectively navigating external economic and operational pressures throughout this fiscal period.

Staff reviewed operational expenditure for each City department and was able to recommend funds that could be re-appropriated to other department's operational obligations. By following this strategy, staff will be able to work within current adopted budget funds without adjusting revenues due to uncertain conditions.

The one adjustment that staff is requesting is an internal budget transfer from the Community Development Department (010-4305-5520, Contract Services) to the Building and Safety Department, (010-4390-5520, Professional Services) line item.

The reason staff is making this recommendation is due to the fact that the initial appropriation included provisions for a large-scale development project and oak tree consultant fees. The development project has not been submitted, and the Oak Tree Ordinance was successfully updated by Department staff. Building and Development will need additional funds for their operations this year.

The overall FY 2025-26 budget expense re-appropriation request is \$73,500 and the table in Exhibit A – Expenditures – General Fund illustrates how that re-appropriation is being requested.

Other Requests

At the January 14, 2026, City Council Meeting, the City Council approved two transfers:

1. Morrison Park Project

Transfer From: 011-0000-2900 – Capital Project Fund Reserve, \$45,762

Transfer To: 011-4620-6105 – Morrison Park Project, \$45,762

2. Contractor Services RAY MAC Painting

Transfer From: 012-0000-2900 – Facilities Fund Reserve, \$25,000

Transfer To: 012-4180-5682 – Capital Outlay Fund, \$25,000

Staff is including these transfers in this Mid-Year report to make all the adjustments at once for clear identification during the annual audit; please see Exhibit B.

Balanced Budget

The City Council has a Balanced Budget Policy which states that the City’s operating budget in the General Fund is allowed to have total expenditures exceed revenues in a given year for “one-time”, non-recurring expenditures. Furthermore, ending fund balance must meet the minimum policy levels as defined by Council Resolution No. 05-1378.

General Fund	Current 2025/26	Recommended 2025/26	Difference
Revenues	\$20,861,987	\$20,871,644	\$9,657
Expenditures/Transfers	20,853,895	20,853,895	\$0.00
Operating Net Income/(Loss)	8,092	17,749	\$9,657

As part of the budget adoption, staff recommended quarterly budget reviews. Due to the timing of the City’s revenue and expenses, this time frame has provided a snapshot of the first six months of the 2024-25 fiscal year.

FISCAL IMPACT

With the recommended budget adjustments, the adopted FY 2025-26 budget will have an additional surplus of \$9,657, bringing the overall surplus total to \$17,749.

RECOMMENDATION

Staff respectfully recommends the City Council review and approve the recommendations to amend the Fiscal Year 2025-26 Budget and adopt Resolution No. 26-2126 to make these amendments.

Attachments

[Mid-Year Budget Resolution 25-26.pdf](#)

[Mid-Year 2025-26 Exhibit A.pdf](#)

[Mid-Year 2025-26 Exhibit B.pdf](#)

RESOLUTION NO. 26-2126

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AGOURA HILLS, CALIFORNIA, AMENDING THE ADOPTED BUDGET FOR FISCAL YEAR 2025-26 ADOPTED ON JUNE 25, 2025

WHEREAS, the City Council has received and considered the proposed adjustment to the budget for Fiscal Year 2025-26, commencing July 1, 2025, and ending June 30, 2026; and

WHEREAS, the purpose of the mid-year adjustment is to update the community on the financial condition of the City and recommend adjustments to the City's Budget that have been identified subsequent to budget adoption; and

WHEREAS, the City Council has determined that it is necessary to adjust the expenditures and revenues of the current City budget; and

WHEREAS, an annual budget for the City of Agoura Hills for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026, a copy of which is on file in the City's Finance Department, and was adopted on June 25, 2025.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AGOURA HILLS DOES HEREBY RESOLVE, FIND, DETERMINE AND ORDER AS FOLLOWS:

Section 1. The City Council hereby amends the adopted Budget to adjust the expenditures and revenues as provided in Exhibit "A", attached hereto.

Section 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the Office of the City Clerk

PASSED, APPROVED, AND ADOPTED this 25th day of February 2026, by the following vote to wit:

AYES: ()
NOES: ()
ABSTAIN: ()
ABSENT: ()

Jeremy Wolf, Mayor

ATTEST:

Kimberly M. Rodrigues, City Clerk

**City of Agoura Hills
Recommended Adjustments
Fiscal Year 2025/2026
Exhibit A**

General Fund Adjustments

		Adopted Budget	Proposed Increases/ (Decreases) Adjustment	Mid-Year Proposed Budget	Subtotal Adjustment
Revenue - General Fund					
General Fund Revenues					
010-0000-31100	Sales and Use Tax	\$ 4,617,909	\$ (273,600)	\$ 4,344,309	\$ (273,600)
010-0000-32300	Building Plan Check	\$ 500,000	\$ 283,257	\$ 783,257	\$ 283,257
Total Revenue Requests					\$ 9,657
Expenditures - General Fund					
Community Development					
010-4305-552000	Contract Services	\$ 243,464	\$ (73,500)	\$ 169,964	\$ (73,500)
Building and Safety					
010-4390-552000	Professional Services	\$ 480,000	\$ 73,500	\$ 553,500	\$ 73,500
Total Expenditure Requests					\$ -
Total Adjustment Surplus/(Deficit)					\$ 9,657

**City of Agoura Hills
Mid-Year Adjustments
Fiscal Year 2025/2026
Exhibit B**

Internal Departmental Transfers

		Adopted Budget	Proposed Increases/ (Decreases) Adjustment	Mid-Year Proposed Budget	Subtotal Adjustment
Transfer FROM					
Morrison Park Project					
011-0000-2900	Capital Project Fund Reserve	\$ -	\$ (45,762)	\$ (45,762)	\$ (45,762)
Contractor Services RAY MAC Painting					
012-0000-2900	Facilities Fund Reserve	\$ -	\$ (25,000)	\$ (25,000)	\$ (25,000)
Total Transfer FROM Requests					\$ (70,762)
Transfer TO					
Morrison Park Project					
011-4620-610500	Morrison Park Project	\$ 167,235	\$ 45,762	\$ 212,997	\$ 45,762
Capital Outlay Fund					
012-4180-5682	Capital Outlay Fund	\$ 400,000	\$ 25,000	\$ 425,000	\$ 25,000
Total Transfer TO Requests					\$ 70,762
Total Transfer Requests					\$ -