



Meeting Location:
Starlight III Ballroom
Marriott Dallas Allen Hotel
& Convention Center
777 Watters Creek Boulevard
Allen, TX 75013

AGENDA
CITY COUNCIL BUDGET WORKSHOP
AUGUST 21-23, 2026

Friday, August 21, 2026, 9:00 a.m.

- 1. Call to Order and Announce a Quorum is Present.**
- 2. Welcome and Introduction of Budget Process [Chris Schulmeister, Mayor; Eric Ellwanger, City Manager]**
- 3. Discussion Items**
 - 3.1 Convention and Visitors Bureau Presentation. [Brandy O’Keefe, CVB Director]
 - 3.2 The Courses at Watters Creek Presentation. [Kate Meacham, Parks & Recreation Director]
 - 3.3 Enterprise Funds for Water/Sewer, Solid Waste, and Drainage Presentation. [Steve Massey, Community Services Director]
 - 3.4 Credit Union of Texas Event Center Presentation. [Eric Strong, Deputy City Manager]
 - 3.5 Recess the Budget Workshop at the Marriott Dallas Allen Hotel and Convention Center, Starlight III Ballroom, to travel to the off-site tour locations.
 - 3.6 Reconvene Budget Workshop at the Trail Head at Molsen Farm Park Property, 1550 S. Greenville Avenue, Allen, Texas 75103, to conduct a tour and discussion regarding the site and surrounding area. [Kate Meacham, Parks and Recreation Director]
 - 3.7 Recess the Budget Workshop and travel to the next off-site tour location.
 - 3.8 Reconvene the Budget Workshop at Story Park, 1540 Edelweiss Drive, Allen, Texas 75002, for a tour and discussion regarding the site and surrounding neighborhood improvements. [Lee Battle, Community Enhancement Director]
 - 3.9 Recess the Budget Workshop and travel to the next off-site tour location.
 - 3.10 Reconvene Budget Workshop at the intersection of Cedar and Coats [301 E. Coats Drive, Allen, Texas 75013] for a tour and discussion of the Downtown area. [Dan Bowman, Allen Economic Development Corporation President]
 - 3.11 Recess the Budget Workshop and travel to the next off-site tour location.
 - 3.12 Reconvene Budget Workshop at Rodenbaugh’s, 102 W. Main Street, Allen, Texas 75013, for a tour and discussion of the Downtown area. [Dan Bowman, Allen Economic Development Corporation President]
 - 3.13 Recess the Budget Workshop and travel to the next off-site tour location.

- 3.14 Reconvene Budget Workshop at Old Post Office, 304 W. Boyd Drive, Allen, Texas 75013, for a tour and discussion of the Downtown area. [Dan Bowman, Allen Economic Development Corporation President]
- 3.15 Recess the Budget Workshop and travel to the next off-site tour location.
- 3.16 Reconvene Budget Workshop at the Old Fire Station, 105 S. Anna Drive, Allen, Texas 75013 for a tour and discussion of the Downtown area. [Dan Bowman, Allen Economic Development Corporation President]
- 3.17 Recess the Budget Workshop and travel to the next off-site tour location.
- 3.18 Reconvene Budget Workshop at Bravo Park at Sloan Corners, 785 Bravo Park Drive, Allen, Texas, 75013, for a tour and discussion regarding the SH121 Corridor and surrounding developments. [Dan Bowman, Allen Economic Development Corporation President]
- 3.19 Recess the Budget Workshop and travel to the Marriott Dallas Allen Hotel and Convention Center.
- 3.20 Reconvene the Workshop at approximately 4:30 p.m. at Marriott Dallas Allen Hotel and Convention Center, Starlight III Ballroom located at 777 Watters Creek Boulevard, Allen, Texas 75013.
- 3.21 Question and Answer regarding the Proposed Budget.
- 3.22 Council Discussion regarding the Proposed Budget.

4. Recess Budget Workshop.

Saturday, August 22, 2026, 9:00 a.m.

5. Reconvene Budget Workshop and Announce a Quorum in Present.

6. Discussion Items.

- 6.1 Long Range Projections. [Pete Phillis, Chief Financial Officer]
- 6.2 Overview of General Fund Revenue. [Julie Kennicutt, Assistant Chief Financial Officer]
- 6.3 Compensation Overview. [Cheree Bontrager, Human Resources Director]
- 6.4 Fire Department Budget Presentation. [Jonathon Boyd, Fire Chief]
- 6.5 Police Department Budget Presentation. [Steve Dye, Police Chief]
- 6.6 Community Enhancement Department Budget Presentation. [Lee Battle, Community Enhancement Director]
- 6.7 Community Development Budget Presentation. [Hayley Angel, Community Development Director]
- 6.8 Parks and Recreation Department Budget Presentation. [Kate Meacham, Parks and Recreation Director]
- 6.9 Engineering Department and City Facilities Budget Presentation. [Chris Flangian, Engineering Director]
- 6.10 Question and Answer Session regarding the Proposed Budget.
- 6.11 Council Discussion regarding the Proposed Budget.

7. Recess Budget Workshop.

Sunday, August 23, 2026, 9:00 a.m.

8. Reconvene Budget Workshop and Announce a Quorum is Present.

9. Discussion Items.

- 9.1 Non-Bond Fund. [Eric Strong, Deputy City Manager]
- 9.2 Question and Answer Session regarding the Proposed Budget.
- 9.3 Council Discussion regarding the Proposed Budget.
- 9.4 Governance Ad Hoc Committee Presentation. [Shelley George, City Secretary]
- 9.5 Items of Interest.
[Council announcements regarding local civic and charity events, meetings, and fundraisers.]

10. Executive Session. [if needed]

Legal, Section 551.071.

As authorized by Section 551.071 (2) of the Texas Government Code, the Workshop Meeting may be Convened into Closed Executive Session for the Purpose of Seeking Confidential Legal Advice from the City Attorney on any Agenda Item Listed Herein. (Closed to Public as Provided in the Texas Government Code.)

- 10.1 Reconvene and consider action on items resulting from Executive Session.

11. Adjourn.

This notice was posted at Allen City Hall, 305 Century Parkway, Allen, Texas, at a place convenient and readily accessible to the public at all times, in accordance with state law.

Shelley B. George, City Secretary

Marriott Dallas Allen Hotel and Convention Center is wheelchair accessible. Access to the building and special parking is available in the parking garage of the hotel. Requests for sign interpreters or special services must be received forty-eight (48) hours prior to the meeting time by calling the City Secretary at 214-509-4105.

FREE PARKING is available in the adjoining parking garage located on the east side of the hotel.

Date Posted: Monday, August 17, 2026