



**Parks, Recreation and
Human Services Commission**

Wednesday, May 27, 2026, 5:30 PM
COUNCIL CHAMBERS
1 Civic Center Circle
Brea, California 92821

Eric Mason, Chair Janet Son, Vice Chair

Bill Higgins, Commissioner Gill Realon, Commissioner Irene Rifilato, Commissioner

This agenda contains a brief general description of each item the Commission will consider. The Community Services Department has on file copies of written documentation relating to each item of business on this Agenda available for public inspection. Contact the Community Services Department at (714) 990-7738 or view the Agenda and related materials on the City's website at www.cityofbrea.gov. Materials related to an item on this agenda submitted to the Commission after distribution of the agenda packet are available for public inspection in the Community Services Department at 1 Civic Center Circle, Brea, CA during normal business hours. Such documents may also be available on the City's website subject to staff's ability to post documents before the meeting.

Procedures for Addressing the Commission

The Commission encourages interested people to address this legislative body by making a brief presentation under Matters from the Audience. State Law prohibits the Commission from responding to or acting upon matters not listed on this agenda.

The Commission encourages free expression of all points of view. To allow all persons the opportunity to speak, please keep your remarks brief. If others have already expressed your position, you may simply indicate that you agree with a previous speaker. If appropriate, a spokesperson may present the views of your entire group. Commission rules prohibit clapping, booing or shouts of approval or disagreement from the audience. Please silence all cell phones and other electronic equipment while the Commission is in session. Thank you.

Written comments may be submitted in advance of the meeting by emailing carrieho@cityofbrea.gov. Written comments received by 3 p.m. on the day of the meeting will be provided to the Commission, will be made available to the public at the meeting, and will be included in the official record of the meeting.

Special Accommodations

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Community Services Department at (714) 990-7738. Notification 48 hours prior to the meeting will enable City staff to make reasonable arrangements to ensure accessibility. (28 CFR35. 102.35. 104 ADA Title 11)

1. General Session

- 1.A. Call to Order
- 1.B. Pledge of Allegiance
- 1.C. Invocation

1.D. School Board Representative

1.E. Matters from the Audience

2. Action

2.A. Approval of Minutes

2.B. Approval of Brea Golf Course Fees for Fiscal Year 2025/2026

3. Discussion

3.A. Parks and Trails Update

- Public Works Update
- Arovista Park Construction
- Distinguished Brea Athletes Program

3.B. New Development: Dedication of Land or Fees

3.C. Mid-Year Commission Goals Update

4. Reports

4.A. Park Ambassadors

- May 6, 2026 - Track Segments 4 & 5 - Bill Higgins
- June 3, 2026 - City Hall Park - Irene Rifilato/Janet Son
- July 1, 2026 - Lagos De Moreno/Brea Jr High Park - Eric Mason

4.B. Golf Course Ambassadors

4.C. Art in Public Places Committee

4.D. User Groups

- May 27, 2026 - Bill Higgins

4.E. Pickleball Ad Hoc Committee

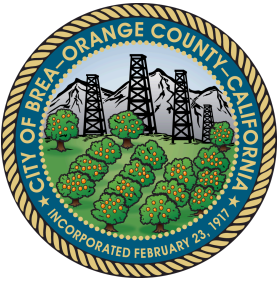
4.F. Country Fair Steering Committee

5. Informational

5.A. Information Memorandum/Staff Updates

5.B. Commissioner Requests

6. Adjournment



CITY *of* BREA

Parks, Recreation and Human Services
Commission Communication
May 27, 2026
Item No. 2A.

Approval of Minutes

TO	PREPARED BY
Chair and Members of the Parks, Recreation, and Human Services Commission	Sean L. Matlock, Interim Community Services Director
DEPARTMENT HEAD APPROVAL	CITY MANAGER APPROVAL
Sean L. Matlock, Interim Community Services Director	Kristin Griffith, City Manager

RECOMMENDATION

Approve.

Attachments

[4-22-26 PRHS Draft Minutes.pdf](#)

**** The following document is a draft of the minutes and the not the official approved minutes ****

Minutes for the Parks, Recreation and Human Services Commission

1 Civic Center Circle

Brea, California 92821

April 22, 2026

Roll Call: *(The following members were in attendance)*

- **Eric Mason**, Chair, Parks, Recreation and Human Services Commission
- **Janet Son**, Vice Chair, Parks, Recreation and Human Services Commission
- **Bill Higgins**, Parks, Recreation and Human Services Commissioner
- **Gill Realon**, Parks, Recreation and Human Services Commissioner
- **Irene Rifilato**, Parks, Recreation and Human Services Commissioner

1. General Session

1.A. Call to Order

Chair Mason called the meeting to order at 5:30 pm.

1.B. Pledge of Allegiance

Chair Mason led the Pledge of Allegiance.

1.C. Invocation

Chair Mason asked for a moment of silence.

1.D. Student Advisory Board

Community Services Deputy Director Sean Matlock announced the Student Advisory Board's final meeting of the year and invited Leah Sanchez to share highlights. Leah Sanchez reflected on the board's successful year, noting their community service efforts, volunteer activities, representation at Commission meetings, and growth into leadership roles. Commissioners recognized the Student Advisory Board members with certificates of appreciation.

1.E. School Board Representative

Chair Mason moved this item up on the agenda to be heard before the Student Advisory Board.

Assistant Superintendent Rick Champion of Brea Olinda Unified School District provided an update on Measure H and an update on the school district's facility projects.

1.F. Matters from the Audience

None.

2. Action

2.A. Approval of Minutes

Commissioner Higgins made a motion to approve the minutes, seconded by Commissioner Realon.

Motion passed 5-0.

Ayes: Mason, Son, Higgins, Realon, Rifilato

Nays: None.

Deputy Director Sean Matlock reported that he is working with the City Clerk to ensure future City Commission meeting minutes are concise and presented in an action/summary format, while still capturing necessary detail.

3. Discussion

3.A. Parks & Trails Update

Public Works Supervisor Edgar Esparza provided an update on ongoing Public Works projects, including slurry sealing at the Sports Park and re-striping of the basketball court.

Community Services Manager Jenn Colacion provided updates on Arovista, noting progress on the bowl areas, decorative fencing, and sound wall installation. The basketball and pickleball courts are anticipated to be completed by next week. She reported the project is on track to finish this calendar year.

3.B. Pickleball Discussion

Deputy Director Sean Matlock reported that the pickleball survey results had been collected and a summary had been provided to the Sub-Committee and a copy was also provided to the Commission. A discussion was held regarding the development of pickleball court rules and regulations, including input from surrounding cities. Concerns were raised related to age limits, noise impacts, and enforcement. The potential use of low-noise pickleball paddles was considered; however, cost of such equipment remains a concern. The goal is to have rules, regulations, signage, and any applicable noise ordinances in place prior to the park's opening.

4. Reports

4.A. Park Ambassadors

No updates.

4.B. Golf Course Ambassadors

Commissioner Higgins reported that Brea Creek is now on Instagram.

4.C. Art in Public Places Committee

Commissioner Rifilato provided an update on the Art in Public Places program following its most recent meeting on March 30, 2026, with the selection of a replacement artwork for a stolen bronze piece.

4.D. User Groups

Commissioner Higgins reported there was no meeting this month but he will have an update at the next meeting.

4.E. Pickleball Ad Hoc Committee

Updates were reported under Item 3B.

4.F. Country Fair Steering Committee

Commissioner Realon reported that the Committee is progressing well, obtaining sponsorships and organizing the event details.

5. Informational

5.A. Public Works Update

Updates were reported earlier in the meeting.

5.B. Information Memorandum/Staff Updates

Commissioner Realon inquired about Hope Center reporting. Community Services Manager Jenn Colacion explained the Hope Center's role in handling calls related to unhoused individuals, including its collaboration with the Police Department.

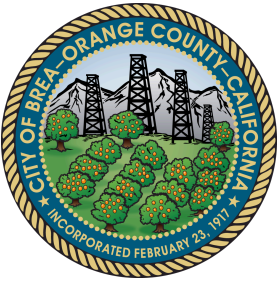
Community Services Manager Jenn Colacion reported on the success of the recent Pet Expo, noting that over 40 pets were adopted. She also reminded the Commission that Go. Serve. Brea. is scheduled for this coming Saturday, with 21 projects and approximately 330 volunteers participating.

5.C. Commissioner Requests

None.

6. Adjournment

Chair Mason adjourned the meeting at 6:34 pm.



CITY *of* BREA

Parks, Recreation and Human Services
Commission Communication
May 27, 2026
Item No. 2B.

Approval of Brea Golf Course Fees for Fiscal Year 2025/2026

TO	PREPARED BY
Chair and Members of the Parks, Recreation, and Human Services Commission	Sean L. Matlock, Interim Community Services Director
DEPARTMENT HEAD APPROVAL	CITY MANAGER APPROVAL
Sean L. Matlock, Interim Community Services Director	Kristin Griffith, City Manager

RECOMMENDATION

Approve golf course fees for Brea Creek and Birch Hills as presented.

BACKGROUND/DISCUSSION

Staff is seeking the Commission's adoption of golf course fees for Brea Creek and Birch Hills which are included as an attachment.

Attachments

[Brea Golf Course Proposed Fees - 2026 - 2027.pdf](#)

FY 2023/24 and 2024/25
Fee Revenue Projections
Community Services Department

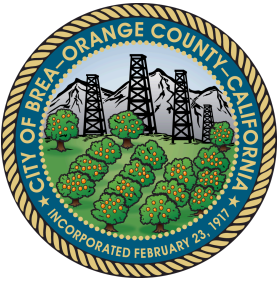
Service/License/Permit Fee	Adopted FY 2025-26 Fee	Proposed FY 2026-27 Fee	Increase Justification (if needed)
BREA CREEK GOLF COURSE			
Weekday Rates			
Adult Walking (Sunrise to 1 pm)	\$23	\$25	
Adult Walking (1 pm to Close)	\$20	\$20	Extended to Close
Adult Walking (4 pm to Close)	\$14		Rate discontinued
Weekday Replay (no second cart fee)	\$11	\$12	
Junior/Age 15 and Under (Sunrise to 1 pm)	\$12.50	\$13	
Junior/Age 15 and Under (1 pm to Close)	\$12.50	\$13	Extended to Close
Junior/Age 15 and Under (4 pm to Close)	\$12.50		Rate discontinued
Senior/Public Safety Walking (Sunrise to 1 pm)	\$19	\$20	
Senior/Public Safety Walking (1 pm to Close)	\$18	\$18	Extended to Close
Senior/Public Safety Walking (4 pm to Close)	\$14		Rate discontinued
Cart Fee (Weekday)	\$11	\$12	
Push Cart Fee (Weekday)	\$6	\$6	
College ID (7 days)	\$14	\$15	
Member (Sunrise to 1 pm)	\$19	\$20	
Member (1 pm to Close)	\$17	\$17	Extended to Close
Member (4 pm to Close)	\$14		Rate discontinued
Senior/Public Safety Member (Sunrise to 1 pm)	\$16	\$17	
Senior/Public Safety Member (1 pm to Close)	\$14	\$15	Extended to Close
Senior/Public Safety Member (4 pm to Close)	\$14		Rate discontinued
Member Replay (no second cart fee)	\$10	\$10	
Member Cart Fee	\$8	\$8	
Member Push Cart Fee	FREE	0	
Weekend Rates			
Adult Walking (Sunrise to 1 pm)	\$25	\$27	
Adult Walking (1 pm to Close)	\$22	\$22	Extended to Close
Adult Walking (4 pm to Close)	\$15		Rate discontinued
Weekend Replay	\$15	\$16	
Junior/Age 15 and Under (Sunrise to 1 pm)	\$20	\$20	
Junior/Age 15 and Under (1 pm to Close)	\$20	\$20	Extended to Close
Junior/Age 15 and Under (4 pm to Close)	\$15		Rate discontinued
Senior/Public Safety Walking (Sunrise to 1 pm)	\$20	\$22	
Senior/Public Safety Walking (1 pm to Close)	\$20	\$20	Extended to Close
Senior/Public Safety Walking (4 pm to Close)	\$15		Rate discontinued
Cart Fee (Weekend)	\$11	\$13	
Push Cart Fee (Weekend)	\$6	\$6	
College ID (7 days)	\$15	\$16	
Member (Sunrise to 1 pm)	\$20	\$22	
Member (1 pm to Close)	\$18	\$18	Extended to Close
Member (4 pm to Close)	\$15		Rate discontinued
Senior/Public Safety Member (Sunrise to 1 pm)	\$17	\$19	
Senior/Public Safety Member (1 pm to Close)	\$17	\$17	Extended to Close
Senior/Public Safety Member (4 pm to Close)	\$15		Rate discontinued
Member Replay (no second cart fee)	\$11	\$12	
Member Cart Fee	\$8	\$8	
Member Push Cart Fee	FREE	0	
Range Baskets			
Small	\$8	\$8	Members are half off
Medium	\$12	\$12	Members are half off
Large	\$16	\$16	Members are half off
BIRCH HILLS GOLF COURSE			
Weekday Rates			

FY 2023/24 and 2024/25
Fee Revenue Projections
Community Services Department

Service/License/Permit Fee	Adopted FY 2025-26 Fee	Proposed FY 2026-27 Fee	Increase Justification (if needed)
Prime Walking Regular (Sunrise to 2 pm)	\$30	\$33	Lower than competitors
Prime Walking Twilight (2 pm to Close)	\$26	\$26	Extended to Close
Prime Walking Super Twilight (4 pm to Close)	\$23		Rate discontinued
Prime Walking - 9 Holes (6 to 2 pm Only)	\$23	\$25	
Prime Regular (Sunrise to 2 pm) with Cart	\$45	\$48	Cart fee included (\$15)
Prime Twilight (2 pm to Close) with Cart	\$41	\$41	Cart fee included (\$15), Extended to Close
Prime Super Twilight (4 pm to Close) with Cart	\$32		Rate discontinued
Prime - 9 Holes (6 to 2 pm Only) with Cart	\$32	\$35	Cart fee included (\$10)
Birch Reward Walking Regular (Sunrise to 2 pm)	\$25	\$28	
Birch Reward Walking Twilight (2 pm to Close)	\$23	\$23	Extended to Close,
Birch Reward Walking Super (4 pm to Close)	\$20		Rate discontinued
Birch Reward Walking - 9 Holes (6 to 2 pm Only)	\$20	\$21	
Birch Reward Regular (Sunrise to 2 pm) with Cart	\$38	\$38	Cart fee included (\$10)
Birch Reward Twilight (2 pm to Close) with Cart	\$31	\$33	Cart fee included (\$10), Extended to Close
Birch Reward Super (4 pm to Close) with Cart	\$25		Rate discontinued
Birch Reward - 9 Holes (6 to 2 pm Only) with Cart	\$26	\$31	Cart fee included (\$10)
Senior 60+ Walking Regular (Sunrise to 2 pm)	\$27	\$30	
Senior 60+ Walking Twilight (2 pm to Close)	\$25	\$25	Extended to Close
Senior 60+ Walking Super (4 pm to Close)	\$22		Rate discontinued
Senior 60+ Walking - 9 Holes (6 to 2 pm Only)	\$22	\$23	
Senior 60+ Regular (Sunrise to 2 pm) with Cart	\$40	\$45	Cart fee included (\$15)
Senior 60+ Twilight (2 pm to Close) with Cart	\$34	\$35	Cart fee included (\$10), Extended to Close
Senior 60+ Super (4 pm to Close) with Cart	\$29		Rate discontinued
Senior 60+ - 9 Holes (6 to 2 pm Only) with Cart	\$31	\$33	Cart fee included (\$10)
Junior Walking	\$12	\$13	
Junior with Cart	\$22	\$23	Cart fee included (\$10)
High School Team Play - Twilight	\$15	\$15	
High School Team Play 9 Hole - Super Twilight	\$10	\$10	Super Twi Exception
Weekend/Holidays			
Prime Walking Regular (Sunrise to 2 pm)	\$39	\$44	
Prime Walking Twilight (2 pm to 4 pm)	\$33	\$33	Extended to Close
Prime Walking Super Twilight (4 pm to Close)	\$25		Rate discontinued
Prime Walking - 9 Holes (6 to 2 pm Only)	\$25	\$26	
Prime Regular (Sunrise to 2 pm) with Cart	\$53	\$59	Cart fee included (\$15)
Prime Twilight (2 pm to Close) with Cart	\$47	\$48	Cart fee included (\$15), Extended to Close
Prime Super Twilight (4 pm to Close) with Cart	\$36		Rate discontinued
Prime - 9 Holes (6 to 2 pm Only) with Cart	\$36	\$36	Cart fee included (\$10)
Birch Reward Walking Regular (Sunrise to 2 pm)	\$32	\$35	
Birch Reward Walking Twilight (2 pm to Close)	\$26	\$26	Extended to Close
Birch Reward Walking Super (4 pm to Close)	\$21		Rate discontinued
Birch Reward Walking - 9 Holes (6 to 2 pm Only)	\$21	\$23	
Birch Reward Regular (Sunrise to 2 pm) with Cart	\$47	\$50	Cart fee included (\$10)
Birch Reward Twilight (2 pm to Close) with Cart	\$36	\$36	Cart fee included (\$10), Extended to Close
Birch Reward Super (4 pm to Close) with Cart	\$26		Rate discontinued
Birch Reward - 9 Holes (6 to 2 pm Only) with Cart	\$29	\$33	Cart fee included (\$10)
Senior 60+ Walking Regular (Sunrise to 2 pm)	\$37	\$40	
Senior 60+ Walking Twilight (2 pm to Close)	\$33	\$33	Extended to Close
Senior 60+ Walking Super (4 pm to Close)	\$24		Rate discontinued
Senior 60+ Regular (Sunrise to 2 pm) with Cart	\$50	\$55	Cart fee included (\$15)
Senior 60+ Twilight (2 pm to Close) with Cart	\$42	\$43	Cart fee included (\$10), Extended to Close
Senior 60+ Super (4 pm to Close) with Cart	\$31		Rate discontinued
Junior Walking	\$18	\$19	
Junior with Cart	\$28	\$29	Cart fee included (\$10)
Cart Fees			
Cart Fees Range	\$10 or \$15	\$10 or \$15	
Range Baskets			
Small	\$10	\$10	

FY 2023/24 and 2024/25
 Fee Revenue Projections
 Community Services Department

Service/License/Permit Fee	Adopted FY 2025-26 Fee	Proposed FY 2026-27 Fee	Increase Justification (if needed)
Medium	\$13	\$13	
Large	\$16	\$16	
Miscellaneous			
Juniors pay .50 cents per year age with each paying adult during twilight and super twilight			



CITY *of* BREA

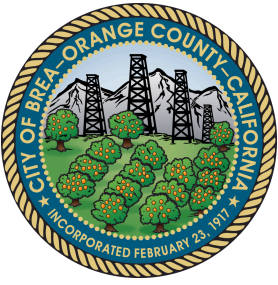
Parks, Recreation and Human Services
Commission Communication
May 27, 2026
Item No. 3B.

New Development: Dedication of Land or Fees

TO	PREPARED BY
Chair and Members of the Parks, Recreation, and Human Services Commission	Sean L. Matlock, Interim Community Services Director
DEPARTMENT HEAD APPROVAL	CITY MANAGER APPROVAL
Sean L. Matlock, Interim Community Services Director	Kristin Griffith, City Manager

BACKGROUND/DISCUSSION

Staff will provide a brief summary of the Park Development Fund (Fund 250) process, as well as anticipated monies to be received from current/upcoming developments for Fund 250.



CITY *of* BREA

**Parks, Recreation and Human Services
Commission Communication
May 27, 2026
Item No. 3C.**

Mid-Year Commission Goals Update

TO	PREPARED BY
Chair and Members of the Parks, Recreation, and Human Services Commission	Anthony Godoy, Senior Management Analyst
DEPARTMENT HEAD APPROVAL	CITY MANAGER APPROVAL
Sean L. Matlock, Interim Community Services Director	Kristin Griffith, City Manager

BACKGROUND/DISCUSSION

Staff will provide progress updates for various tasks as part of a mid-year review of the 2025-26 Parks, Recreation and Human Services Goals Matrix, which was approved by the Commission on November 5, 2025.

Attachments

[2026.05.27 Goals Matrix Update.pdf](#)

Parks, Recreation and Human Services Commission Annual Goals

PRHS goals are represented below as six primary initiatives to be reviewed annually. Goals are broad and intended to provide strategic direction, aligning organizational efforts with the overall mission of the PRHS Commission. Each goal is followed by City of Brea action items, which are specific efforts that City staff can act upon in order to address each of the goals. Goals and action items are not listed in order of importance. Action items are ongoing and dependent upon available funding. An itemized list of tasks has been established to further provide measurable progress and accomplishments in support of the annual PRHS goals.

A. Establish and Maintain Parks & Facilities Accessible for All

- A1. Perform regular maintenance and conduct routine safety checks on all park equipment and amenities.
- A2. Improve lighting, irrigation, shade, landscaping and infrastructure across all City parks for an enhanced user experience.
- A3. Expand athletic infrastructure by adding fields, courts, equipment and synthetic turf surfaces.
- A4. Pursue ADA improvements to restroom facilities, playgrounds, drinking fountains and parking lots in all City parks.
- A5. Prioritize park and facility renovations using the ADA Transition Plan.

B. Promote Health, Wellness and Active Lifestyles for Residents

- B1. Expand outdoor recreation options (e.g., pickleball, fitness stations, playgrounds and equipment).
- B2. Explore programming options for fitness and recreation classes available to all age groups.

C. Provide Needed Services for Brea's Senior Population

- C1. Promote a healthy senior community through classes, activities and events.
- C2. Expand case management and explore new programs to ensure the basic needs of Brea's senior population are met.
- C3. Monitor the County of Orange Master Plan on Aging to adapt service offerings to seniors.
- C4. Explore the needs of next-generation seniors and the evolution of their needs.

D. Enhance Community Support and Assistance Services

- D1. Maintain and expand partnerships for housing and human services with Community Development and Brea Police Department.
- D2. Build regional partnerships and form teams to support the homeless population.
- D3. Establish a uniform, city-wide goal for addressing homelessness.
- D4. Refine services to meet the needs of the community in the areas of mental health, addiction recovery, and economic hardship.

E. Build Community Engagement and Partnerships

- E1. Promote and expand the City of Brea's volunteer program.
- E2. Seek sponsorships and partnerships with local businesses to support City programs, services and events.
- E3. Foster relationships with organizations for joint use of parks, fields and amenities.
- E4. Find creative ways to blend Community Services programming across divisions.

F. Develop Transportation Services and Connectivity

- F1. Explore transportation options for residents of all generations and income levels.
- F2. Improve trail crossings (bridges, tunnels) and connections to City and regional trail systems.

CITY OF BREA TASK LIST

MID-YEAR UPDATE 2026.05.27

TIME HORIZON	RANGE
Short-Term	0-2 Years (current budget cycle)
Mid-Term	3-4 Years
Long-Term	5+ Years

No.	Location	Goal/Initiative	Funding Status	Cost (Est.)	Time Horizon	Status	Goal	Notes
1	Birch Hills Golf Course	Tee box alignment (Hole #6) and additional trees	Funded	55,000	Short-Term	Completed	A	
2	Birch Hills Golf Course	Clubhouse roof replacement	Funded	60,000	Short-Term	Completed	A	
3	Brea Creek Golf Course	Restroom door replacement	Funded	2,500	Short-Term	Completed	A	
4	Brea Creek Golf Course	Driving range enhancements	Funded	50,000	Short-Term	Completed	A	
5	Brea Creek Golf Course	Install additional poles and safety netting	Funded	61,700	Short-Term	Completed	A	
6	Brea Sports Park	West side planters in the parking lot, landscape, asphalt repair and trees	Funded	250,000	Short-Term	Completed	A	
7	City Hall Park	Area security lighting	Funded	5,000	Short-Term	Completed	A	
8	City Hall Park	Basketball court resurface	Funded	4,000	Short-Term	Completed	A	
9	City Hall Park	Parking lot handrail (attached to museum)	Funded	7,000	Short-Term	Completed	A	
10	Country Hills Park	Add sand, inspect and repair playground equipment	Funded	2,500	Short-Term	Completed	A	
11	Founder's Park	Add sand, inspect and repair playground equipment	Funded	2,500	Short-Term	Completed	A	
12	Administrative	Perform a comprehensive evaluation of all parks City-wide to determine and prioritize needs	N/A	N/A	Short-Term	In Progress	A	Compiling data, using existing software tool to create a comprehensive list, and identify priority for next steps.
13	Administrative	Introduce expanded City Sponsorship Program	N/A	N/A	Short-Term	In Progress	E	City sponsorship web page and interest form updated. Currently reviewing policy and designing marketing materials.
14	Administrative	Centralize volunteer recruitment efforts, update volunteer application, improve marketing and outreach efforts and coordinate City-wide volunteer opportunities	N/A	N/A	Short-Term	In Progress	E	Improvements to internal workflow, website and application. Increased use of QR codes on marketing materials to draw volunteers.

No.	Location	Goal/Initiative	Funding Status	Cost (Est.)	Time Horizon	Status	Goal	Notes
15	Arovista Park	Wrap up east side construction	Funded	24,000,000	Short-Term	In Progress	A B	Pending completion in the current calendar year (2026).
16	Birch Hills Golf Course	Driving range enhancements	Funded	TBD	Short-Term	In Progress	A	Ball machine has been replaced, other items pending.
17	Birch Hills Golf Course	Complete cart path improvements (Holes #10 and #13)	Funded	200,000	Short-Term	In Progress	A	Hole #10 is complete. Hole #13 is in progress with a current agreement in place with contractor.
18	Brea 265 (Phase 1)	Oversee development of staging area park and trails	Funded	Developer Paid	Short-Term	In Progress	A B	Currently in plan review.
19	Brea Creek Golf Course	Bridge maintenance & netting repairs	Funded	TBD	Short-Term	In Progress	A	Inspecting issues and planning repairs. Netting replaced in partnership with Western Golf.
20	Brea Creek Golf Course	Interior storefront, clubhouse and conference room improvements	Funded	TBD	Short-Term	In Progress	A	Planning in progress for improvements to add storefront windows and doors.
21	Brea Senior Center	Roof replacements at Brea Senior Center & Pioneer Hall	Funded	350,000	Short-Term	In Progress	A	East side of senior center is complete. West side pending. Pioneer hall evaluated and is good condition. Sycamore trees removed to prevent roof issues.
22	City Hall Park	Replace with pre-fabricated restroom	Unfunded	600,000	Mid-Term	In Progress	A	Original restroom to be thoroughly cleaned and may be a cost effective alternative to replacement.
23	Founder's Park	Tennis court lighting replacement	Funded	TBD	Mid-Term	In Progress	A	Replacement 50% completed, retrofitting from ballasts to LED for improved efficiency.
24	Tracks at Brea	Land acquisition	Funded	841,220	Short-Term	In Progress	B	Union Pacific negotiations in progress.
25	Arovista Park	Replace west side restroom	Funded	750,000	Short-Term	In Progress	A	Currently in review, awaiting direction to proceed on funding.
26	Brea 265 (Phase 3)	Trails and sports park expansion	Funded	Developer Paid	Long-Term	Not Started	B	
27	Founder's Park	Tennis court resurfacing	Funded	TBD	Mid-Term	Not Started	A	Targeting next fiscal year to begin.
28	Junior High School Park	Trash enclosure	Unfunded	TBD	Mid-Term	Not Started	A	
29	Junior High School Park	Replace with pre-fabricated restroom/concession stand	Unfunded	600,000	Mid-Term	Not Started	A	
30	Olinda Oil Museum	Partner with energy company to restore operation of pump #1	Unfunded	TBD	Short-Term	In Progress	E	Unsuccessful discussion with energy company contacts to date. Will continue outreach.

No.	Location	Goal/Initiative	Funding Status	Cost (Est.)	Time Horizon	Status	Goal	Notes
31	Olinda Oil Museum	Replace worn/damaged interpretive signs	Funded	TBD	Short-Term	In Progress	A	Vendor outreach in progress for replacement.
32	Olinda Oil Museum	Install preventative measures for ebike access to the trail	Unfunded	TBD	Short-Term	Not Started	A	
33	Tamarack Park	Complete CIP project including parking lot improvements, tree removal/replacement, ADA, lighting, restroom/concession	Unfunded	TBD	Mid-Term	Not Started	A	
34	Tracks at Brea	Design	Unfunded	TBD	Mid-Term	Not Started	B	
35	Tracks at Brea	Construction	Unfunded	TBD	Long-Term	Not Started	B	
36	Wildcatters Park	Storage building improvements	Unfunded	TBD	Short-Term	Not Started	A	

APRIL 2026

Monthly Report

Prepared for

Parks, Recreation, and Human Services Commission



PREPARED BY
Community Services Staff

April Highlights

April was an active month for Parks, Recreation and Human Services, with strong participation across programs, events, and community services. City facilities hosted a variety of private and organizational events, while contract classes continued to see solid enrollment. The Brea Resource Center experienced an increase in counseling sessions, reflecting growing community need. Community engagement remained high through events like Pet Expo and Go. Serve. Brea. while youth and senior programs featured educational outings, Earth Week activities, and farm tours. Overall, the month highlighted continued community connection, engagement, and service delivery across all divisions.



Park Updates



4 Thevestine Poplar trees were trimmed in order to lighted their tree canopy and also allow light to shine on field #1. West Coast Arborist conducted their work over a two-day period, wrapping up their work Monday, May 4th.



13 California Sycamores were trimmed in order to allow Ball Field lights to effectively light up Field #4. West Coast Arborist began their trimming here on Friday, May 1st.

Olinda Oil Museum and Trail

During the month of April, a total of 78 visitors stopped by the museum during normally scheduled open hours. This increase can be attributed to warmer weather and school activities. There were three special group tours conducted in April, bringing in an additional 55 visitors.

The trail's popularity remains constant with it being a favorite for walkers and hikers in and around Brea. The weather remains a key factor in volume using the trail. The warmer weather has definitely brought many hiking and walking enthusiasts to the site.

The site's historic landmark Olinda Well # 1, which was drilled in 1897, has been shut down due to an oil company, Bridgeland Energy, having a dispute with the CA Environmental Agency. The docents and City staff have explored our various contacts without resolution.

We continue to review the docent recruitment process, and we are always looking for those interested in volunteering at the site. Most recently, Patrick Tait joined the team as our newest docent after submitting a volunteer application and successfully completing the onboarding process. Welcome Pat! Thank you to all our docents/volunteers who spend hours sharing their knowledge with our visitors!



The docent team reconfigured the tool room to accommodate a custom-built, wooden model oil rig that is currently on loan to the Olinda Oil Museum by a private individual. This will make for an excellent addition to the exhibits on display at the museum.

Park Development Fund (Fund 250) Update

The Park Development Fund has a current balance of \$404,023. At the July 23, 2025, Commission meeting, it was approved to have the Brea Plunge large pool plastered for a not to exceed amount of \$170,000. That leaves a balance of \$234,023. There are two projects that were approved by the Planning Commission on March 11, 2025, and the City Council on April 1, 2025. Brea Plaza would add a 120-unit apartment building and the project at Greenbriar would add 179 single-family units yielding \$673,320 and \$1,757,422 in park development fees respectively. In addition, we have two projects under construction: the Brea Mall Housing project of 380 apartments (\$2,132,180) and the South Brea Townhome project consists of 32 single-family units (\$356,176). The future anticipated park development fees total \$5,153,121.

Item	Action	Date	Amount	Anticipated Future Balance
1	Fund Balance	Jun 30, 2025	—	\$404,023*
2	Brea Plunge Plastering – Approved	Jul 23, 2025	\$(170,000)	\$234,023
3	Brea Plaza Fees	TBD	\$673,320	\$907,343
4	Greenbriar Project Fees	TBD	\$1,757,422	\$2,664,765
5	Brea Mall Housing Project Fees	TBD	\$2,132,180	\$4,796,945
6	South Brea Townhomes Fees	TBD	\$314,176	\$5,111,121
7	South Brea Townhomes Monetary Contribution	TBD	\$42,000	\$5,018,497

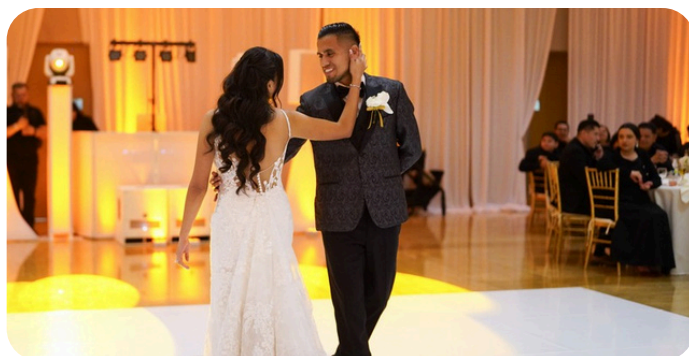
Brea Golf Courses

The following information is collected from Western Golf, operator of both courses.

	Birch Hills Golf Course		Brea Creek Golf Course	
Item	<i>March</i>	<i>April</i>	<i>March</i>	<i>April</i>
Total Rounds	6,730	6,564	5,847	6,259
Total Bucket of Balls: Small	724	675	703	777
Total Bucket of Balls: Medium	965	989	583	646
Total Bucket of Balls: Large	1,840	1,591	622	806
Total Cart Rentals	4,666	4,628	2,834	2,897
Pay Your Age Rounds	251	167	286	214
Senior Rounds	616	669	2,350	2,302
Junior Rounds	327	272	677	553
Brea Rewards Renewals	195	80	40	20
Brea Rewards New Members	74	83	16	18
Total Brea Rewards Members	8,117 for April 2026			

Facility Reservations

The Facility Reservations program continues to receive numerous inquiries for indoor and outdoor events. During the month of April, we hosted three weddings, three birthdays, one Sangeet, and one baby shower. Business and non-profit clients Central Congregation of Jehovah's Witnesses La Habra, Music Angels Hands, Excel Academy, The Financial Architects, , CAIR, Christ Lutheran, USPS, and Walters Wholesale Electric Rack held events in our facilities. Church clients, Saddleback Church, Renew Church, and Calvary Life Fellowship continue to meet each Sunday as the Brea Community Center, Civic & Cultural Center, and Brea Senior Center respectively.



Brea Fitness



Brea Fitness membership continues to grow. Adults, seniors, and teens enjoy basketball, volleyball, weights, and group classes in a fun, safe, and welcoming environment. The Fit-Team helps the community stay active and Make Fit Happen.



Brea Fitness	March 2026	April 2026
Memberships	1049	1038
Insurance-Based Memberships	1296	1320
Total	2341	2358
Monthly Drop-Ins	584	612



Social Media

@breafitness

f 1.8K

📷 1.2K

**BREA
FITNESS**

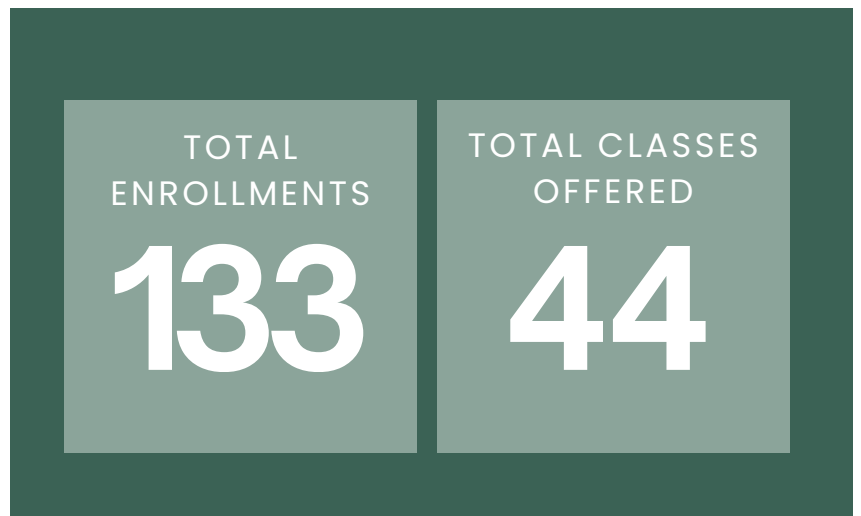
Brea Fitness

Program	March 2026	Classes Per Week	April 2026
BodyPump	750	9	816
Barre	262	4	244
Cycle	266	4	224
Circuit Training	25	1	45
Functional Strength	86	1	96
H.I.I.T Dance	342	2	348
H.I.I.T. Kickboxing	29	1	49
H.I.I.T Strong	59	1	43
Low Impact	193	2	245
Mat Pilates	290	3	332
SilverSneakers	1078	3	1119
Super Sculpt	91	1	78
Spin & Sculpt	53	1	41
TRX: Strength & Conditioning	66	4	59
TRX: Strong	68	1	43
Yoga	596	8	654
Zumba	1098	7	1075
Total	5364	53	5516

Program	March 2026	April 2026
Personal Training	184	177

Contract Classes

In April, contract classes offered **59 new activities** and concluded the month with 143 new enrollments, ending the spring season on a strong note. The community enjoyed a variety of engaging programs, with children participating in activities such as karate, ice skating, and multi-sports classes. Adults also had the opportunity to explore new interests through watercolor painting, tennis lessons, and ukulele classes, creating a well-rounded and active season for all.



Youth Programs

The After School Program and Teen Zone participants had a great April at the Community Center with their friends. Each day included recreational activities of arts and crafts, sports, playground time, and games, along with dedicated study hall time to complete homework at the end of each day. The kids also enjoyed a much-needed Spring Break with their families or at the Community Center's Spring Break Day Camp. 30 students attended and enjoyed an excursion downtown to see the new Super Mario Bros. movie and Mario-themed art and activities, ending the week with snow cones and a jump house. Then it was back to the normal school year schedule and after-school fun. They celebrated Earth Week by helping Public Works plant a tree on Arbor Day in memory of our Tiny Tots teacher, Ms. Julie, with all of them going home with a sapling to plant. And they took another field trip to the library for a story and recycled wreath making. There are five weeks and counting until the end of the school year, and summer fun starts! Enrollment is nearly full, with just a few spaces remaining. The program saw an average of 93 students a day.



Youth Programs

The **Tiny Tots** part-time preschool program has been having a wonderful Spring session so far. Spring themes of planting, insects, and baby animals were popular. Butterfly habitats were put on display with caterpillar larvae so the children could experience metamorphosis. Butterfly should emerge and be released next month. The beginning prep for special Mother's Day gifts has also begun. All spots are full in the current Spring session. The summer session registration started on April 27, and all spots filled within the first week.

The **Student Advisory Board (SAB)** was also busy this past month, working on the April 17 Aloha-themed 6th Grade Dance, which hosted 200 Brea students. They also worked the Go Serve Brea event on April 25th, helping the Brea Community Centers Fitness team repair and clean equipment for the senior classes. They closed out the month being recognized for the service and leadership this school year at the PRHS Meeting.



Save the Date

June 1

After School and Teen Zone Programs scholarship and transportation applications open

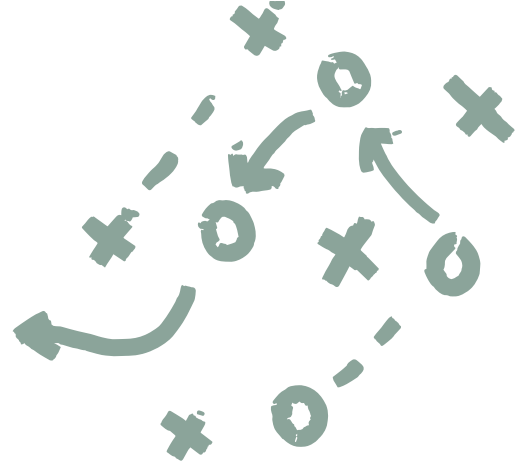
June 8

Summer Day Camp, Tiny Tots and Fun Club begin

July 15

After School and Teen Zone registration opens

Sports Programs



New Youth Soccer Skills Training Program

In April, we launched a brand-new Soccer Basic Skills Training program at Wildcatters Park. This initiative mirrors the basketball program we introduced a few years ago. It is a concise, five-week course consisting of 45-minute sessions. Unlike our other programs, which are team- and game-oriented, this curriculum focuses specifically on fundamental skill development. The program concluded on April 29th, receiving significant positive feedback from parents. Moving forward, we aim to offer this training at least once per year.



Senior Center

AT-A-GLANCE



**Total Rides
Provided**

805

March: 616



**New Registered
Visitors**

38

March: 14



**Total Meals
Served**

1,784

March: 1,839



**Total Program
Attendance**

5,349

March 5,182



**Senior Grocery
Program**

358

March: 332

HIGHLIGHTS

Volunteer Recognition Party!

In honor of National Volunteer Month, the Brea Senior Center celebrated its 120 faithful volunteers with a sports-themed “All-Star Celebration,” entertainment, a delicious lunch, and gifts. The Senior Leadership Council purchased every ticket for the volunteers to make it a free event to attend, while staff made a custom baseball card poster for every volunteer and gifted each one an embroidered Senior Center baseball hat and Cracker Jacks as an appreciation gift. Contributing over 8,000 hours in 2025, these hard-working volunteers have replaced the work of four full-time staff members. That makes our volunteers the real “MVPs!”



Senior Center

Trip to Tanaka Farms

30 seniors took the trolley down to Tanaka Farms, a 30-acre family run farm in Irvine, to spend the morning exploring the farm and picking their own produce. A wagon ride drove the seniors around the farm as they learned about the history of the farm and their farming methods before picking strawberries and kale to take home. After the tour, they visited the Barnyard Animal exhibit and ate a packed lunch made by City Staff before heading home with their fresh-picked produce!



Senior Center

Flower Arranging Class with Silverado

To celebrate the Spring season, Silverado in Brea sponsored a fun & free Flower Arranging class for 30 of our seniors. The assisted living sponsored the whole event complete with a vase, ribbon, and 20 different varieties of flowers for the seniors to choose from. Everyone left with a huge smile on their face and a beautiful bouquet for their homes!



CASE MANAGEMENT

Home Delivered Meals	March	April
Number of Meal Clients	35	30
Total Meals Delivered	1,803	1,722
Number of Volunteers	31	29
Case Management Activity	March	April
Number of Active Clients	66	60
New Cases	10	1
Closed Cases	5	5

Resource Center

The Brea Resource Center's Counseling Program continues to provide affordable individual and family counseling to the community. The Counseling Program provides both in-person and telehealth sessions for their clients. Our trainees consist of college students in their respective graduate programs attempting to complete their practicum hours to fulfill their graduation requirements.



Veteran Service Officers Ron Garcia and Gary Colletti continue to provide veteran services to our local veterans at the Brea Resource Center and Senior Center. Ron, who conducts one-on-one veteran services counseling at the Brea Resource Center, will often counsel his clients over the phone to ensure they are provided the resources and information that they need. Through their services, both Ron and Gary provide benefit claims counseling and referral assistance to our local heroes. For the month of March, our Veteran Service Officers assisted **16 Veterans**.

March 2026

MONTHLY HOPE CENTER OPERATION SUMMARY

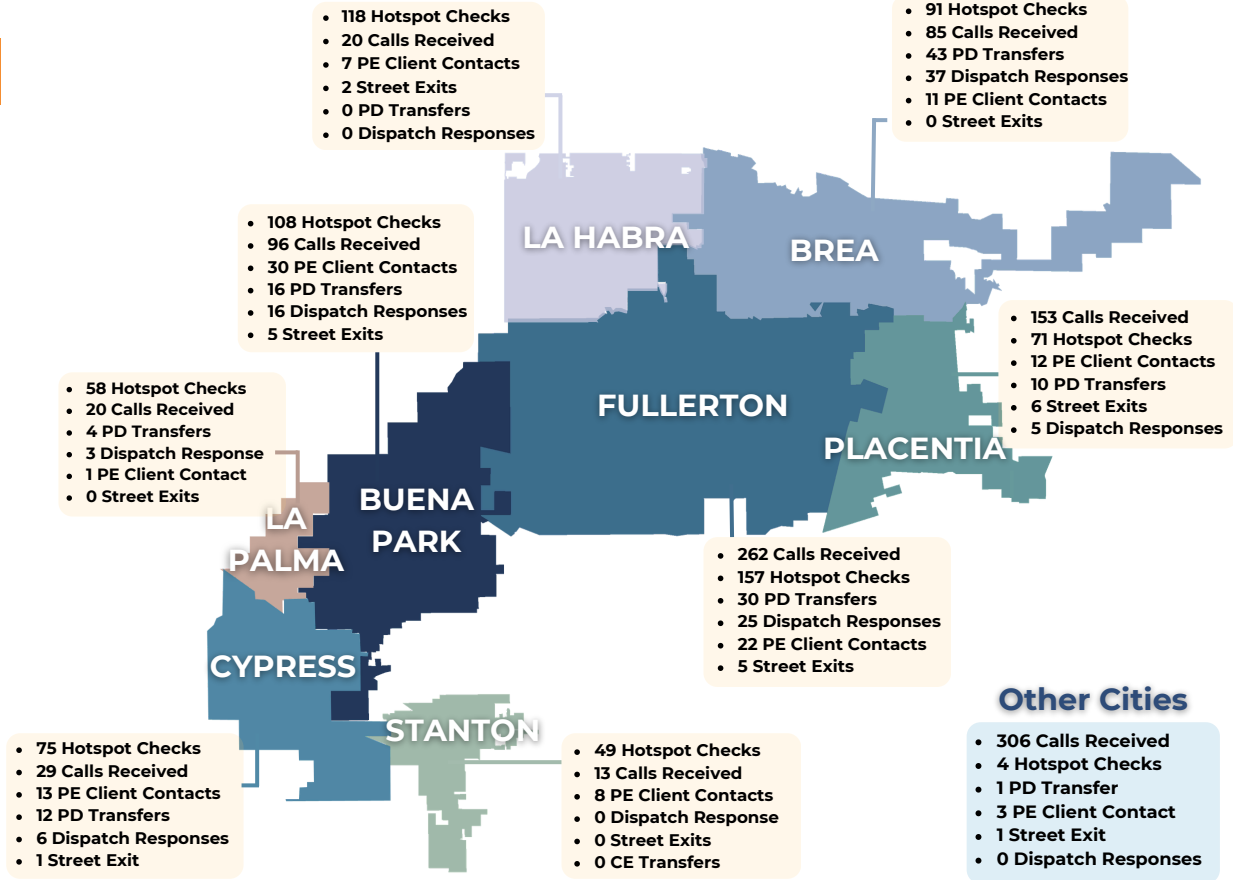
OC HOPE Center

The HOPE Center utilizes the software platform Outreach Grid to provide integrated dispatch, mobile outreach, and navigation center reservations in collaboration with North Orange County city partners and other agencies to address homelessness in their region.

CITY OVERVIEW

March 2026

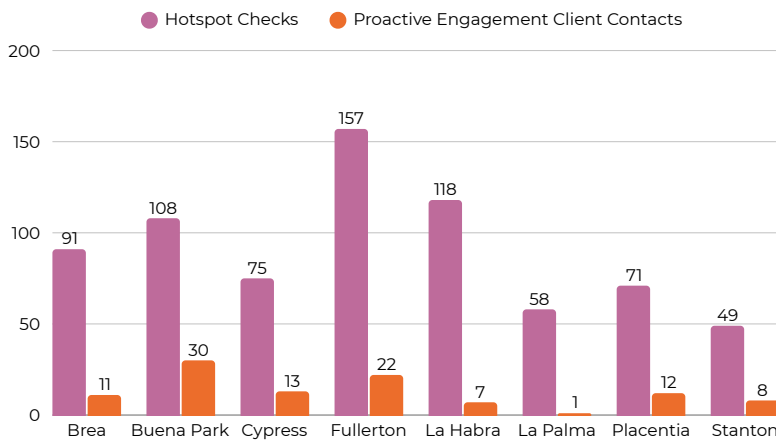
- 984 Total Incoming Calls
- 731 Hotspot Checks
- 107 Proactive Engagement Client Contacts
- 92 Dispatch Responses
- 20 Street Exits



Other Cities

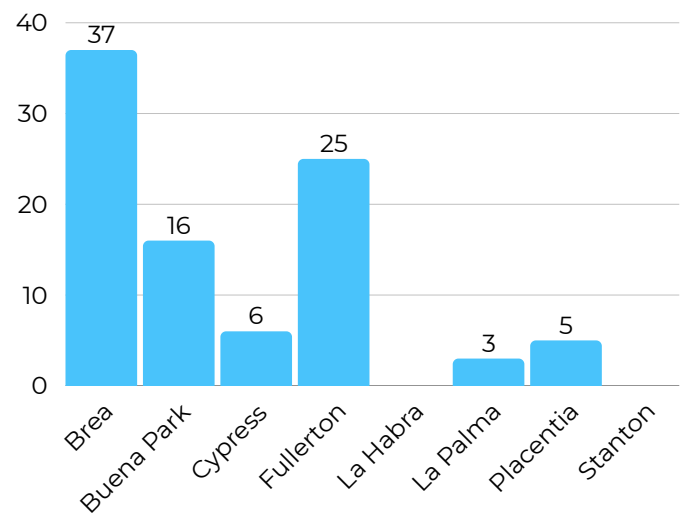
- 306 Calls Received
- 4 Hotspot Checks
- 1 PD Transfer
- 3 PE Client Contact
- 1 Street Exit
- 0 Dispatch Responses

CLIENT CONTACTS AND HOTSPOT CHECKS BY CITY



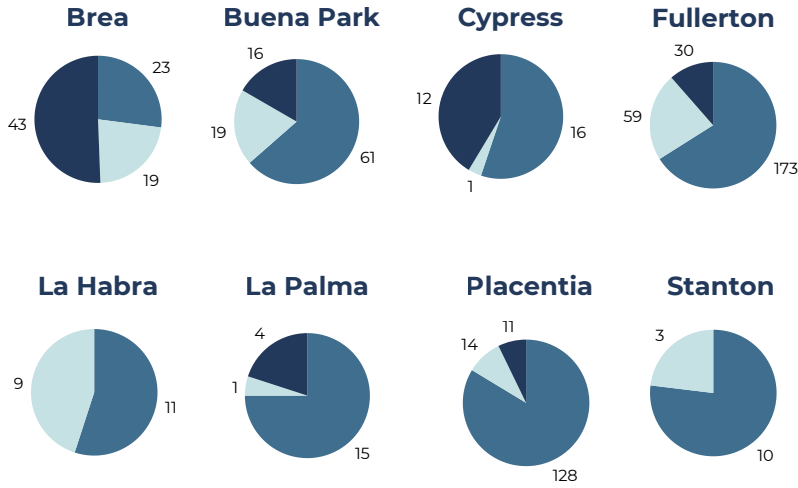
- **Hotspot checks** are site visits to known hotspots.
- **Proactive engagement client contacts** are where a HC team was able to engage with unoused individuals while doing outreach.

DISPATCH RESPONSE BY CITY



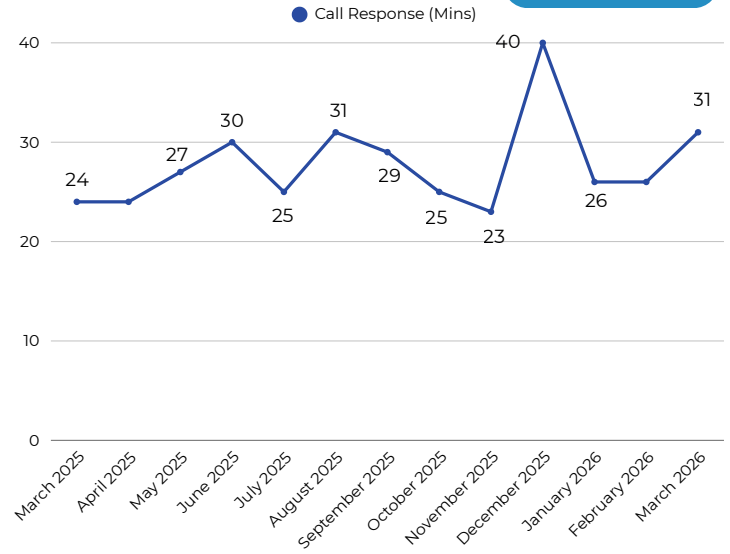
HOPE CENTER CALL BREAKDOWN

● PD Transfers ● Client Calls ● Community Calls



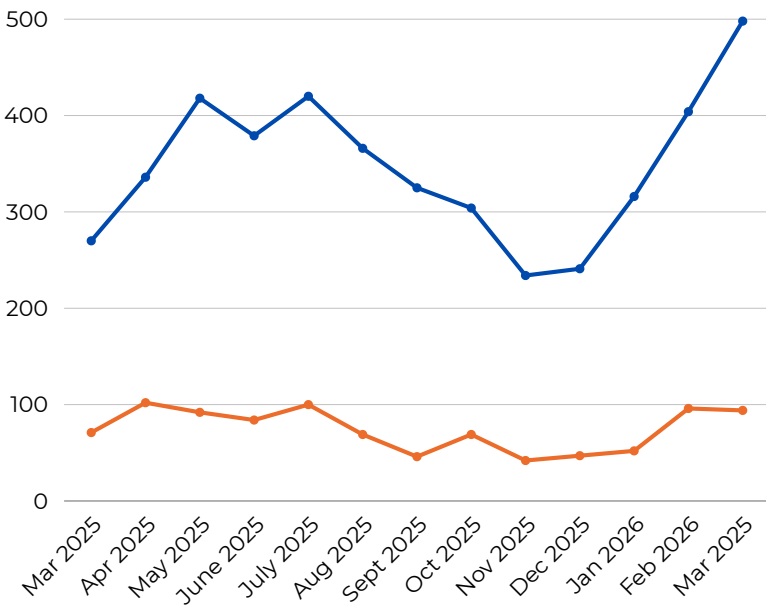
DISPATCH RESPONSE TIMES

Average Response Time
31 Mins

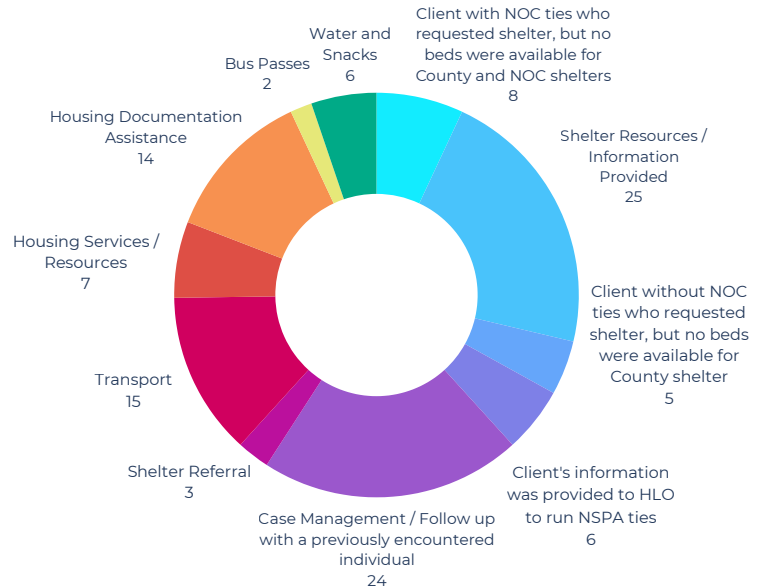


SERVICES ACCEPTED/DENIED

● Accepted Services ● Declined Services



SERVICES PROVIDED BY TYPE



STREET TO SHELTER/HOUSING DESTINATIONS

March 2026 | Total Exits : 20



CITY OF BREA



46,569*

12.43 mi²

82 Unsheltered

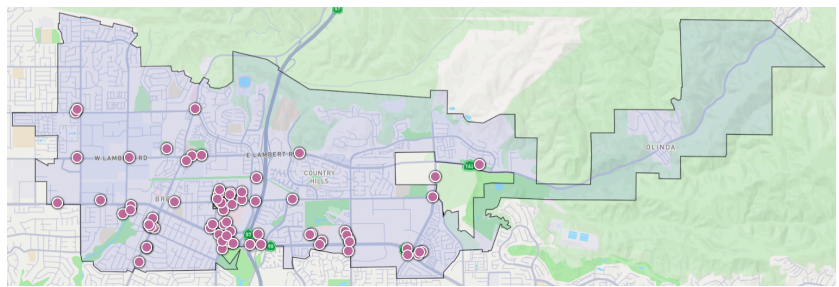
MARCH 2026



Call Breakdown

Call Type	Total Calls
Police Transfer	43
Client Follow-Ups	23
Community Inquiries	10
Community Service Request	9
Client Service Request	0
TOTAL	85

Proactive Engagement



91 hotspot checks were recorded in March 2026, where a HC team conducted site visits to known hotspots in Brea.

11 proactive engagement client contacts were recorded, where a HC team engaged with unhoused individuals while doing outreach.

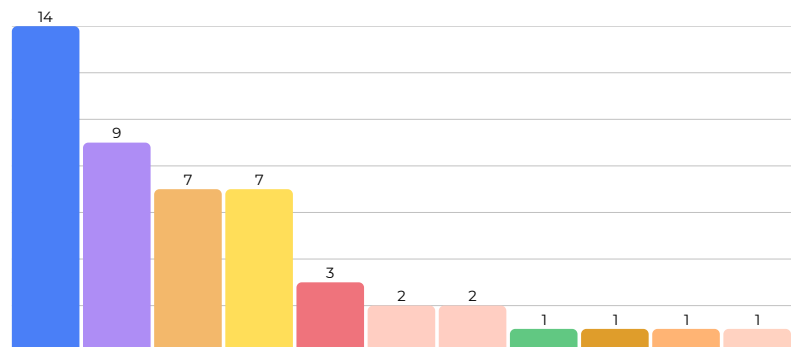
- 5 individual accepted services
- 6 individuals declined services

Exit Destinations

Shelter	Total Exits
Placentia Navigation Center	0
Buena Park Navigation Center	0
Bridges at Kraemer	0
Housing	0
Fullerton Recuperative Care	0
Shelter (Other)	0
Fullerton Navigation Center (ES)	0
TOTAL	0

Services Provided

- Client with NOC ties who requested shelter, but no beds were available for County and NOC shelters
- Shelter Resources / Information Provided
- Client without NOC ties who requested shelter, but no beds were available for County shelter
- Client's information was provided to HLO to run NSPA ties
- Shelter Referral
- Housing Services / Resources
- Bus Passes
- Case Management / Follow up with a previously encountered individual
- Transport
- Water and Snacks
- Client without NOC ties who requested shelter, but County shelter reached their max intakes for th...



*Sources: United States Census Bureau, OC Gov 2024 PIT Count
 *PD transfer is derived based on total Incoming Calls.

Special Events

Go. Serve. Brea.

Over 330 volunteers went into the community to serve Brea on Saturday, April 25. Volunteers worked on 21 projects across Brea on this community-wide service day. Project sites included residential homes, senior apartments, businesses, museums, parks, schools and event support. This event is possible because of the individuals, groups, and families who volunteered their time, monetary and in-kind sponsorships to cover the cost of supplies needed for projects and our partnership with the faith community who cook and provide lunch to the volunteers.



Special Events

Go. Serve. Brea.



Thank you to our sponsors:

Apollo Electric, Create-A-Party, Flagship Design Group, Formation Church, Friends Community Church, Liberty Painting & Restoration, Republic Services, Service Champions, Southlands Church, The Cause Church, Titan Air Conditioning, Brea Plaza Shopping Center, Brea Historical Society, Brea/Orange County Plumbing, Communita, Trader Joe's, Treeco Arborists, and West Coast Arborists.

Social Media

 **5.4K Followers**

 **10.3K Followers**



@breaspecialevents

Correspondence



Thank you and your team for doing an amazing job! Gracious under pressure for sure! See you in November!

Terry

Thank you again Kristin, it was a great show and the weather is crazy. No criticism, maybe both days end at 4 or 5?

Liz

Thank you so much! It was so wonderful to be a part of this amazing event. I can't wait for Pet Expo next year!

Anna

Working at the museum for Go. Serve. Brea. was fun and a special time knowing that the visitors will enjoy the spotless area I worked on.

Nora

Thank you for organizing Go. Serve. Brea. every year, you do an amazing job!

Mika

Once again you and your team are outstanding, each person working the counter, entry gates, volunteer staff, fire department and maintenance crew are professional and always willing to help. There is always something new your teams brings to the table. You also had an amazing volunteer who kept checking on vendors asking if we needed assistance. Keep up the good work.

Brenda

I did not have a chance to chat with you this year at the welcome rally for Go. Serve.

Brea. – you were busy making this day amazing! Thank you for all your hard work, it means the world to us and we were able to make meaningful connections during the event. Already looking forward to next year!

Courtnei

Community Services Important Dates

Date	Event	Location
June 8	Summer Programming Begins	
June 12	Family Films: Early Man	City Hall Park
June 12-14 June 19-21	The Book of Will	Curtis Theatre
June 19	Family Films: A Bug's Life	City Hall Park
July	Parks Make Life Better Month	
July 4	Country Fair	City Hall Park
July 8	Concerts in the Park: Symphonic Winds of the Pacific Wind Ensemble - Salute to America 250	City Hall Park
July 10	Family Films: Miracle	City Hall Park
July 15	Concerts in the Park: Country Nation	City Hall Park
July 17	Family Films: Elio	City Hall Park
July 21	Summer Youth Baseball Program Ends	
July 21	City Council Parks Make Life Better Proclamation	City Council Chambers
July 22	Summer Youth Mini Soccer Program Ends	City Hall Park
July 22	Concerts in the Park: An Evening of Latin Jazz Soul3Sixty/1960s Motown & Soul	City Hall Park
July 25	Opening Reception: America 350	Brea Gallery
July 29	Concerts in the Park: Soto Band/R&B/Latin/Old School	City Hall Park
July 31	Summer Tiny Tots & Summer Fun Club Ends	
August 5	Concerts in the Park: y2k2k!/2000s Pop/Rock	City Hall Park
August 6	Junior Lifeguard Program Ends	
August 7	Youth Swim Lessons & Summer Day Camp Ends	
August 7	Brea Fest	Civic Center
August 8	Adult Swim Classes End	
August 8	An Evening of Latin Jazz	Curtis Theatre
August 11	Recreation Swim & Aqua Aerobics Ends	
August 14-16	Page to the Stage Festival	Curtis Theatre