



**Parks, Recreation and  
Human Services Commission**

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Wednesday, June 24, 2026, 5:30 PM  
COUNCIL CHAMBERS  
1 Civic Center Circle  
Brea, California 92821

**Eric Mason, Chair Janet Son, Vice Chair**

**Bill Higgins, Commissioner Gill Realon, Commissioner Irene Rifilato, Commissioner**

This agenda contains a brief general description of each item the Commission will consider. The Community Services Department has on file copies of written documentation relating to each item of business on this Agenda available for public inspection. Contact the Community Services Department at (714) 990-7738 or view the Agenda and related materials on the City's website at [www.cityofbrea.gov](http://www.cityofbrea.gov). Materials related to an item on this agenda submitted to the Commission after distribution of the agenda packet are available for public inspection in the Community Services Department at 1 Civic Center Circle, Brea, CA during normal business hours. Such documents may also be available on the City's website subject to staff's ability to post documents before the meeting.

**Procedures for Addressing the Commission**

The Commission encourages interested people to address this legislative body by making a brief presentation under Matters from the Audience. State Law prohibits the Commission from responding to or acting upon matters not listed on this agenda.

The Commission encourages free expression of all points of view. To allow all persons the opportunity to speak, please keep your remarks brief. If others have already expressed your position, you may simply indicate that you agree with a previous speaker. If appropriate, a spokesperson may present the views of your entire group. Commission rules prohibit clapping, booing or shouts of approval or disagreement from the audience. Please silence all cell phones and other electronic equipment while the Commission is in session. Thank you.

Written comments may be submitted in advance of the meeting by emailing [carrieho@cityofbrea.gov](mailto:carrieho@cityofbrea.gov). Written comments received by 3 p.m. on the day of the meeting will be provided to the Commission, will be made available to the public at the meeting, and will be included in the official record of the meeting.

**Special Accommodations**

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Community Services Department at (714) 990-7738. Notification 48 hours prior to the meeting will enable City staff to make reasonable arrangements to ensure accessibility. (28 CFR35. 102.35. 104 ADA Title 11)

**1. General Session**

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- 1.A. Call to Order
- 1.B. Pledge of Allegiance
- 1.C. Invocation

1.D. School Board Representative

1.E. Matters from the Audience

1.F. Tracks Volunteer Recognition

## **2. Action**

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2.A. Approval of Minutes

2.B. Approval of Brea Golf Course Fees for Fiscal Year 2025/2026

## **3. Discussion**

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3.A. Parks and Trails Update

– Public Works Update

– Arovista Park Construction

– Tracks at Brea Western Extension

## **4. Reports**

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4.A. Park Ambassadors

– June 3, 2026 - City Hall Park - Irene Rifilato/Janet Son

– July 1, 2026 - Lagos De Moreno Park - Eric Mason

– August 5, 2026 - Wildcatters Park - Bill Higgins

4.B. Golf Course Ambassadors

4.C. Art in Public Places Committee

4.D. User Groups

4.E. Pickleball Ad Hoc Committee

4.F. Country Fair Steering Committee

## **5. Informational**

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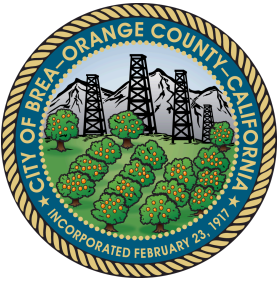
5.A. Information Memorandum/Staff Updates

5.B. Commissioner Requests

## **6. Adjournment**

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*Date Posted: June 17, 2026*



# CITY *of* BREA

Parks, Recreation and Human Services  
Commission Communication  
June 24, 2026  
Item No. 2A.

## Approval of Minutes

TO	PREPARED BY
Chair and Members of the Parks, Recreation, and Human Services Commission	Carrie Hosozawa, Executive Assistant
DEPARTMENT HEAD APPROVAL	CITY MANAGER APPROVAL
Sean L. Matlock, Interim Community Services Director	Kristin Griffith, City Manager

## **RECOMMENDATION**

Approve.

## **Attachments**

[05-27-26 Draft PRHS Minutes.pdf](#)

**\*\* The following document is a draft of the minutes and the not the official approved minutes \*\***

## **Minutes for the Parks, Recreation and Human Services Commission**

1 Civic Center Circle

Brea, California 92821

May 27, 2026

**Roll Call:** *(The following members were in attendance)*

- **Eric Mason**, Chair - Parks, Recreation and Human Services Commission
- **Janet Son**, Vice Chair - Parks, Recreation and Human Services Commission
- **Bill Higgins**, Parks, Recreation and Human Services Commissioner
- **Gill Realon**, Parks, Recreation and Human Services Commissioner
- **Irene Rifilato**, Parks, Recreation and Human Services Commissioner

### **1. General Session**

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#### 1.A. Call to Order

Chair Mason called the meeting to order at 5:30 pm.

#### 1.B. Pledge of Allegiance

Chair Mason led the Pledge of Allegiance.

#### 1.C. Invocation

Chair Mason asked for a moment of silence.

#### 1.D. School Board Representative

None.

#### 1.E. Matters from the Audience

None.

### **2. Action**

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#### 2.A. Approval of Minutes

Commissioner Realon made a motion to approve, seconded by Vice Chair Son.

Motion passed 4-0-1

Ayes: Mason, Son, Realon, Rifilato

Nays: None

Absent: Higgins

Commissioner Higgins arrived after the vote.

## 2.B. Approval of Brea Golf Course Fees for Fiscal Year 2025/2026

Interim Community Services Director Sean Matlock introduced the item and the Commission discussed the proposed golf course fee structure, with particular focus on the senior and regular rate categories for tee times between sunrise and 2:00 p.m. Following discussion, the Commission directed staff to coordinate with the golf course management company to reanalyze the proposed fee structure and return with supporting rationale and/or a revised fee proposal for consideration at the next Commission meeting.

Commissioner Rifilato made a motion to continue the item to the next meeting, seconded by Commissioner Realon.

Motion passed 5-0

Ayes: Mason, Son, Higgins, Realon, Rifilato

Nays: None.

## 3. Discussion

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### 3.A. Parks and Trails Update

Public Works Supervisor Edgar Esparza provided an update on maintenance activities at Brea Sports Park. He reported that tree maintenance concerns previously raised by Commissioner Higgins and a representative of the soccer user group had been addressed. Tree trimming and crown reduction work was completed on trees along Field 4 and near the playground adjacent to Field 1. Mr. Esparza further reported that staff is evaluating root pruning and other corrective measures to address tree roots encroaching into the playing field areas, with the work anticipated to be completed within the next few weeks.

Community Services Manager Jenn Colacion provided an update on the Arovista Park project, noting that the project remains on track for completion within the current calendar year. Approximately 60% of the total project budget has been expended to date, and staff does not anticipate exceeding the approved budget.

Staff shared several progress photos highlighting recent construction milestones, including the installation of playground equipment and the pouring of footings. The Commission was reminded

that the playground's "bowl" area will feature slides and climbing elements integrated into the surrounding hillsides, with a large climbing apparatus in the center. The lower portion of the playground will have a rubberized safety surface, while the hillsides will be covered with synthetic turf.

Additional photos showed slides being installed and the overall colorful design of the playground beginning to take shape. Staff also presented updated images of the sports courts, which have been poured and are now clearly visible as part of the park's developing layout.

### 3.B. New Development: Dedication of Land or Fees

Interim Community Services Director Sean Matlock provided an overview of the Park Development Fund and the requirements of the Quimby Act, which allows cities to require developers to dedicate land or pay in-lieu fees for park and recreational facilities. Staff explained that the City of Brea adopted its Park Development Ordinance in 1989, based on a standard of five acres of parkland per 1,000 residents. Examples were provided of how the City has worked with developers to satisfy these requirements, including the dedication and development of park land in the Olinda Ranch, Blackstone, and La Floresta communities. Staff noted that, in some cases, developers may pay in-lieu fees when land dedication is not feasible. The presentation was provided in response to a previous Commission request for additional information regarding the Park Development Fund and its administration.

In response to a question from Commissioner Higgins regarding how often Park Development Fee amounts are reviewed, Senior Management Analyst Anthony Godoy reported that staff is currently working with Public Works and Community Development to compile data for a consultant who has been retained to evaluate the City's Park Development Fees. Mr. Godoy explained that the consultant will prepare a report and recommendations regarding potential fee adjustments for City consideration. Funding for the consultant has already been allocated, and staff is awaiting completion of the analysis.

### 3.C. Mid-Year Commission Goals Update

Senior Management Analyst Anthony Godoy provided an update on Commission goals, noting that two projects have been completed: the Birch Hills Golf Course clubhouse roof replacement and improvements to the Brea Sports Park parking lot landscaping and tree maintenance. He also highlighted that additional notes were added to the task list to better communicate progress on ongoing projects, including improvements to the City's sponsorship program. Staff responded to questions from the Commission.

## 4. Reports

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### 4.A. Park Ambassadors

Commissioner Higgins reported that conditions along the Tracks at Brea on Segments 4 and 5 continue to improve, noting that weed control efforts have been successful and the trees are thriving. He commented that the area is looking good and is especially enjoyable this time of year.

#### 4.B. Golf Course Ambassadors

It was reported that the golf courses are performing well and continue to be effectively managed by the management company. Commissioner Rifilato shared several photos with staff who will share them with the golf course management company.

#### 4.C. Art in Public Places Committee

Community Services Manager Jenn Colacion reported that while there has not been a meeting they did have a *Go. Serve. Brea.* volunteer project to inspect older public art pieces and identify maintenance needs. Staff plans to conduct inspections periodically and coordinate with property owners regarding necessary repairs. Staff also noted that while recent artwork installations have primarily been replacements due to theft or damage, new public art contributions are anticipated as part of upcoming industrial developments and the Brea 265 project.

#### 4.D. User Groups

Commissioner Higgins reported concerns raised at the User Group meeting regarding activity at Tamarack Park, including reports of illegal drug use in the dugouts, unauthorized use of the park by a church group, and issues involving individuals experiencing homelessness. He indicated he would follow up with Resource Center staff regarding outreach and support services at the park.

Community Services Manager Jenn Colacion reported she would engage the HOPE Center to ensure Tamarack Park is included on routine homeless outreach efforts.

#### 4.E. Pickleball Ad Hoc Committee

Interim Director Sean Matlock reported that staff compiled potential pickleball rules based on feedback from Orange County cities. The draft was distributed to three pickleball advisors for review, with responses received from two. Staff plans to meet with Vice Chair Son and Commissioner Realon and bring the proposed rules back to the Commission at its next meeting.

#### 4.F. Country Fair Steering Committee

Commissioner Realon reported there was no meeting this past month.

### 5. Informational

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#### 5.A. Information Memorandum/Staff Updates

Community Services Specialist Ashley Reid reported on the success of *Go. Serve. Brea.* and thanked volunteers, sponsors, City departments, and Public Works staff for their support.

She also highlighted the City's first cultural event, held in conjunction with Movies Under the Stars, which celebrated Brea's sister city relationships through cultural booths, performances, food, and a screening of *My Neighbor Totoro*. The event was well attended and received positive community feedback.

Ms. Reid provided an overview of upcoming summer events, including Family Films in June and July, the Country Fair on July 4, and activities associated with the America 250 celebration. She also announced the Home Beautification Challenge and noted that community feedback from recent events was included in the correspondence section of the agenda packet.

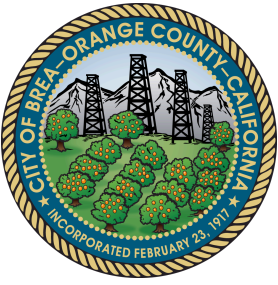
#### 5.B. Commissioner Requests

Commissioner Higgins requested information regarding dead trees. Public Works Supervisor Edgar Esparza responded to the inquiry and provided an update.

### **6. Adjournment**

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Chair Mason adjourned the meeting at 6:52 pm.



# CITY *of* BREA

Parks, Recreation and Human Services  
Commission Communication  
June 24, 2026  
Item No. 2B.

## Approval of Brea Golf Course Fees for Fiscal Year 2025/2026

TO	PREPARED BY
Chair and Members of the Parks, Recreation, and Human Services Commission	Sean L. Matlock, Interim Community Services Director
DEPARTMENT HEAD APPROVAL	CITY MANAGER APPROVAL
Sean L. Matlock, Interim Community Services Director	Kristin Griffith, City Manager

### **RECOMMENDATION**

Approve proposed golf course fees for Brea Creek and Birch Hills golf courses as presented.

### **BACKGROUND/DISCUSSION**

Staff is seeking the Commission's support for approval of the proposed golf course fees for the City-owned golf courses, Brea Creek and Birch Hills. The proposed fee schedule is attached.

### **Attachments**

[Golf Course Fees - 2026 2027.pdf](#)

FY 2023/24 and 2024/25  
Fee Revenue Projections  
Community Services Department

Service/License/Permit Fee	Adopted FY 2025-26 Fee	Proposed FY 2026-27 Fee	Increase Justification (if needed)
<b>BREA CREEK GOLF COURSE</b>			
<b>Weekday Rates</b>			
Adult Walking (Sunrise to 1 pm)	\$23	\$25	
Adult Walking (1 pm to Close)	\$20	\$20	Extended to Close
Adult Walking (4 pm to Close)	\$14		Rate discontinued
Weekday Replay (no second cart fee)	\$11	\$12	
Junior/Age 15 and Under (Sunrise to 1 pm)	\$12.50	\$13	
Junior/Age 15 and Under (1 pm to Close)	\$12.50	\$13	Extended to Close
Junior/Age 15 and Under (4 pm to Close)	\$12.50		Rate discontinued
Senior/Public Safety Walking (Sunrise to 1 pm)	\$19	\$20	
Senior/Public Safety Walking (1 pm to Close)	\$18	\$18	Extended to Close
Senior/Public Safety Walking (4 pm to Close)	\$14		Rate discontinued
Cart Fee (Weekday)	\$11	\$12	
Push Cart Fee (Weekday)	\$6	\$6	
College ID (7 days)	\$14	\$15	
Member (Sunrise to 1 pm)	\$19	\$20	
Member (1 pm to Close)	\$17	\$17	Extended to Close
Member (4 pm to Close)	\$14		Rate discontinued
Senior/Public Safety Member (Sunrise to 1 pm)	\$16	\$17	
Senior/Public Safety Member (1 pm to Close)	\$14	\$15	Extended to Close
Senior/Public Safety Member (4 pm to Close)	\$14		Rate discontinued
Member Replay (no second cart fee)	\$10	\$10	
Member Cart Fee	\$8	\$8	
Member Push Cart Fee	FREE	0	
<b>Weekend Rates</b>			
Adult Walking (Sunrise to 1 pm)	\$25	\$27	
Adult Walking (1 pm to Close)	\$22	\$22	Extended to Close
Adult Walking (4 pm to Close)	\$15		Rate discontinued
Weekend Replay	\$15	\$16	
Junior/Age 15 and Under (Sunrise to 1 pm)	\$20	\$20	
Junior/Age 15 and Under (1 pm to Close)	\$20	\$20	Extended to Close
Junior/Age 15 and Under (4 pm to Close)	\$15		Rate discontinued
Senior/Public Safety Walking (Sunrise to 1 pm)	\$20	\$22	
Senior/Public Safety Walking (1 pm to Close)	\$20	\$20	Extended to Close
Senior/Public Safety Walking (4 pm to Close)	\$15		Rate discontinued
Cart Fee (Weekend)	\$11	\$13	
Push Cart Fee (Weekend)	\$6	\$6	
College ID (7 days)	\$15	\$16	
Member (Sunrise to 1 pm)	\$20	\$22	
Member (1 pm to Close)	\$18	\$18	Extended to Close
Member (4 pm to Close)	\$15		Rate discontinued
Senior/Public Safety Member (Sunrise to 1 pm)	\$17	\$19	
Senior/Public Safety Member (1 pm to Close)	\$17	\$17	Extended to Close
Senior/Public Safety Member (4 pm to Close)	\$15		Rate discontinued
Member Replay (no second cart fee)	\$11	\$12	
Member Cart Fee	\$8	\$8	
Member Push Cart Fee	FREE	0	
<b>Range Baskets</b>			
Small	\$8	\$8	Members are half off
Medium	\$12	\$12	Members are half off
Large	\$16	\$16	Members are half off
<b>BIRCH HILLS GOLF COURSE</b>			
<b>Weekday Rates</b>			

FY 2023/24 and 2024/25  
Fee Revenue Projections  
Community Services Department

Service/License/Permit Fee	Adopted FY 2025-26 Fee	Proposed FY 2026-27 Fee	Increase Justification (if needed)
Prime Walking Regular (Sunrise to 2 pm)	\$30	\$33	Lower than competitors
Prime Walking Twilight (2 pm to Close)	\$26	\$26	Extended to Close
<del>Prime Walking Super Twilight (4 pm to Close)</del>	<del>\$23</del>		Rate discontinued
Prime Walking - 9 Holes (6 to 2 pm Only)	\$23	\$25	
Prime Regular (Sunrise to 2 pm) with Cart	\$45	\$48	Cart fee included (\$15)
Prime Twilight (2 pm to Close) with Cart	\$41	\$41	Cart fee included (\$15), Extended to Close
<del>Prime Super Twilight (4 pm to Close) with Cart</del>	<del>\$32</del>		Rate discontinued
Prime - 9 Holes (6 to 2 pm Only) with Cart	\$32	\$35	Cart fee included (\$10)
Birch Reward Walking Regular (Sunrise to 2 pm)	\$25	\$28	
Birch Reward Walking Twilight (2 pm to Close)	\$23	\$23	Extended to Close,
<del>Birch Reward Walking Super (4 pm to Close)</del>	<del>\$20</del>		Rate discontinued
Birch Reward Walking - 9 Holes (6 to 2 pm Only)	\$20	\$21	
Birch Reward Regular (Sunrise to 2 pm) with Cart	\$38	\$38	Cart fee included (\$10)
Birch Reward Twilight (2 pm to Close) with Cart	\$31	\$33	Cart fee included (\$10), Extended to Close
<del>Birch Reward Super (4 pm to Close) with Cart</del>	<del>\$25</del>		Rate discontinued
Birch Reward - 9 Holes (6 to 2 pm Only) with Cart	\$26	\$31	Cart fee included (\$10)
Senior 60+ Walking Regular (Sunrise to 2 pm)	\$27	\$30	
Senior 60+ Walking Twilight (2 pm to Close)	\$25	\$25	Extended to Close
<del>Senior 60+ Walking Super (4 pm to Close)</del>	<del>\$22</del>		Rate discontinued
Senior 60+ Walking - 9 Holes (6 to 2 pm Only)	\$22	\$23	
Senior 60+ Regular (Sunrise to 2 pm) with Cart	\$40	\$45	Cart fee included (\$15)
Senior 60+ Twilight (2 pm to Close) with Cart	\$34	\$35	Cart fee included (\$10), Extended to Close
<del>Senior 60+ Super (4 pm to Close) with Cart</del>	<del>\$29</del>		Rate discontinued
Senior 60+ - 9 Holes (6 to 2 pm Only) with Cart	\$31	\$33	Cart fee included (\$10)
Junior Walking	\$12	\$13	
Junior with Cart	\$22	\$23	Cart fee included (\$10)
High School Team Play - Twilight	\$15	\$15	
High School Team Play 9 Hole - Super Twilight	\$10	\$10	Super Twi Exception
<b>Weekend/Holidays</b>			
Prime Walking Regular (Sunrise to 2 pm)	\$39	\$44	
Prime Walking Twilight (2 pm to 4 pm)	\$33	\$33	Extended to Close
<del>Prime Walking Super Twilight (4 pm to Close)</del>	<del>\$25</del>		Rate discontinued
Prime Walking - 9 Holes (6 to 2 pm Only)	\$25	\$26	
Prime Regular (Sunrise to 2 pm) with Cart	\$53	\$59	Cart fee included (\$15)
Prime Twilight (2 pm to Close) with Cart	\$47	\$48	Cart fee included (\$15), Extended to Close
<del>Prime Super Twilight (4 pm to Close) with Cart</del>	<del>\$36</del>		Rate discontinued
Prime - 9 Holes (6 to 2 pm Only) with Cart	\$36	\$36	Cart fee included (\$10)
Birch Reward Walking Regular (Sunrise to 2 pm)	\$32	\$35	
Birch Reward Walking Twilight (2 pm to Close)	\$26	\$26	Extended to Close
<del>Birch Reward Walking Super (4 pm to Close)</del>	<del>\$21</del>		Rate discontinued
Birch Reward Walking - 9 Holes (6 to 2 pm Only)	\$21	\$23	
Birch Reward Regular (Sunrise to 2 pm) with Cart	\$47	\$50	Cart fee included (\$10)
Birch Reward Twilight (2 pm to Close) with Cart	\$36	\$36	Cart fee included (\$10), Extended to Close
<del>Birch Reward Super (4 pm to Close) with Cart</del>	<del>\$26</del>		Rate discontinued
Birch Reward - 9 Holes (6 to 2 pm Only) with Cart	\$29	\$33	Cart fee included (\$10)
Senior 60+ Walking Regular (Sunrise to 2 pm)	\$37	\$40	
Senior 60+ Walking Twilight (2 pm to Close)	\$33	\$33	Extended to Close
<del>Senior 60+ Walking Super (4 pm to Close)</del>	<del>\$24</del>		Rate discontinued
Senior 60+ Regular (Sunrise to 2 pm) with Cart	\$50	\$53	Cart fee included (\$15)
Senior 60+ Twilight (2 pm to Close) with Cart	\$42	\$43	Cart fee included (\$10), Extended to Close
<del>Senior 60+ Super (4 pm to Close) with Cart</del>	<del>\$31</del>		Rate discontinued
Junior Walking	\$18	\$19	
Junior with Cart	\$28	\$29	Cart fee included (\$10)
<b>Cart Fees</b>			
Cart Fees Range	\$10 or \$15	\$10 or \$15	
<b>Range Baskets</b>			
Small	\$10	\$10	

FY 2023/24 and 2024/25  
 Fee Revenue Projections  
 Community Services Department

Service/License/Permit Fee	Adopted FY 2025-26 Fee	Proposed FY 2026-27 Fee	Increase Justification (if needed)
Medium	\$13	\$13	
Large	\$16	\$16	
<b>Miscellaneous</b>			
Juniors pay .50 cents per year age with each paying adult during twilight and super twilight			

MAY 2026

# Monthly Report

Prepared for

Parks, Recreation, and Human Services Commission



**PREPARED BY**  
Community Services Staff

# May Highlights

May was a busy month focused on community engagement and preparing for the summer programming season. Brea Fitness hosted its annual Health & Wellness Expo, bringing local health, wellness, and community resources together under one roof for residents to explore. As the start of wedding season, the Brea Community Center saw a high volume of facility rentals throughout the month, including weddings, graduation celebrations, and other special events.

To close out the month, Tiny Tots celebrated its graduating class with a special ceremony, while the Senior Center honored mothers with a festive Mother's Day celebration. The Brea Plunge also welcomed the community during its annual Open House, providing an opportunity for residents to learn about programs, amenities, and services available throughout the year.



# Olinda Oil Museum and Trail

During the month of May, a total of 74 visitors stopped by the museum during normally scheduled open hours. Though slightly less than the prior month, this is still a good number of guests, which can be primarily attributed to warm weather and school activities. There were three special group tours conducted in May, bringing in an additional 46 visitors.

Brea History Days is a long-standing educational tradition for local elementary schools, giving third graders the opportunity to visit historical sites. Over the course of two days, the Olinda Oil Museum welcomed more than 400 guests consisting of students, teachers, and parent visitors. This was a great opportunity for young generations to learn about the important role that the early Olinda oil operations played in the history of our great city.

The museum docent team did an exceptional job managing the large number of visitors during the month of May. Their knowledge, enthusiasm and passion for the Olinda Oil Museum continues to be the reason behind the success of this facility and we are truly grateful for their service.

We are always looking for those interested in volunteering to join the team. Direct links to the volunteer application are provided on the City website via the volunteer opportunities page, the museum web page, and QR codes included in our marketing materials to attract dedicated and energetic people who want to become a part of the legacy of the Olinda Oil Museum.

The trail remains a popular amenity among the community, particularly for walking and hiking enthusiasts. As the summer months approach, sunny skies and clear views will attract active guests to enjoy the scenic landscapes and outdoor experiences offered by this beautiful path through nature.



# Park Development Fund (Fund 250) Update

The Park Development Fund has a current balance of \$404,023. At the July 23, 2025, Commission meeting, it was approved to have the Brea Plunge large pool plastered for a not to exceed amount of \$170,000. That leaves a balance of \$234,023. There are two projects that were approved by the Planning Commission on March 11, 2025, and the City Council on April 1, 2025. Brea Plaza would add a 120-unit apartment building and the project at Greenbriar would add 179 single-family units yielding \$673,320 and \$1,757,422 in park development fees respectively. In addition, we have two projects under construction: the Brea Mall Housing project of 380 apartments (\$2,132,180) and the South Brea Townhome project consists of 32 single-family units (\$356,176). The future anticipated park development fees total \$5,153,121.

Item	Action	Date	Amount	Anticipated Future Balance
1	Fund Balance	Jun 30, 2025	—	\$404,023*
2	Brea Plunge Plastering – Approved	Jul 23, 2025	\$(170,000)	\$234,023
3	Brea Plaza Fees	TBD	\$673,320	\$907,343
4	Greenbriar Project Fees	TBD	\$1,757,422	\$2,664,765
5	Brea Mall Housing Project Fees	TBD	\$2,132,180	\$4,796,945
6	South Brea Townhomes Fees	TBD	\$314,176	\$5,111,121
7	South Brea Townhomes Monetary Contribution	TBD	\$42,000	\$5,018,497

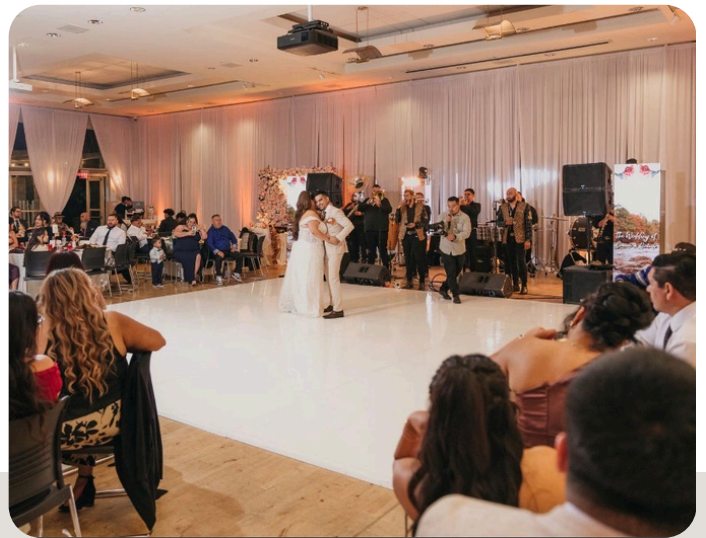
# Brea Golf Courses

The following information is collected from Western Golf, operator of both courses.

Item	Birch Hills Golf Course		Brea Creek Golf Course	
	<i>April</i>	<i>May</i>	<i>April</i>	<i>May</i>
Total Rounds	6,564	7,974	6,259	6,620
Total Bucket of Balls: Small	675	828	777	702
Total Bucket of Balls: Medium	989	1,201	646	725
Total Bucket of Balls: Large	1,591	2,010	806	784
Total Cart Rentals	4,628	5,793	2,897	3,389
Pay Your Age Rounds	167	313	214	54
Senior Rounds	669	675	2,302	2,270
Junior Rounds	272	429	553	300
Brea Rewards Renewals	80	182	20	42
Brea Rewards New Members	83	65	18	25
Total Brea Rewards Members	8,057 for May 2026			

# Facility Reservations

The Facility Reservations Program continues to receive numerous inquiries for indoor and outdoor events. During the month of May, we hosted five weddings, four birthdays, one baby shower, one Mayun ceremony, one inspirational talk night, one graduation, one 50th wedding anniversary, and two celebration of life memorial services. Business and non-profit clients Omega Delta at Southern California College of Optometry, Gorman & Associates, Heritage Oak Private Education, Farmers Insurance, and Walters Wholesale Electric held events in our facilities. Church clients, Saddleback Church, Renew Church, and Calvary Life Fellowship continue to meet each Sunday as the Brea Community Center, Civic & Cultural Center, and Brea Senior Center respectively.



# Brea Fitness



Brea Fitness membership continues to grow. Adults, seniors, and teens enjoy basketball, volleyball, weights, and group classes in a fun, safe, and welcoming environment. The Fit-Team helps the community stay active and Make Fit Happen.

Brea Fitness	Apr 2026	May 2026
Memberships	1038	989
Insurance-Based Memberships	1320	1345
<b>Total</b>	<b>2358</b>	<b>2334</b>
Monthly Drop-Ins	612	754



Social Media

@breafitness

**f 1.8K**

**📷 1.2K**

**BREA  
FITNESS**

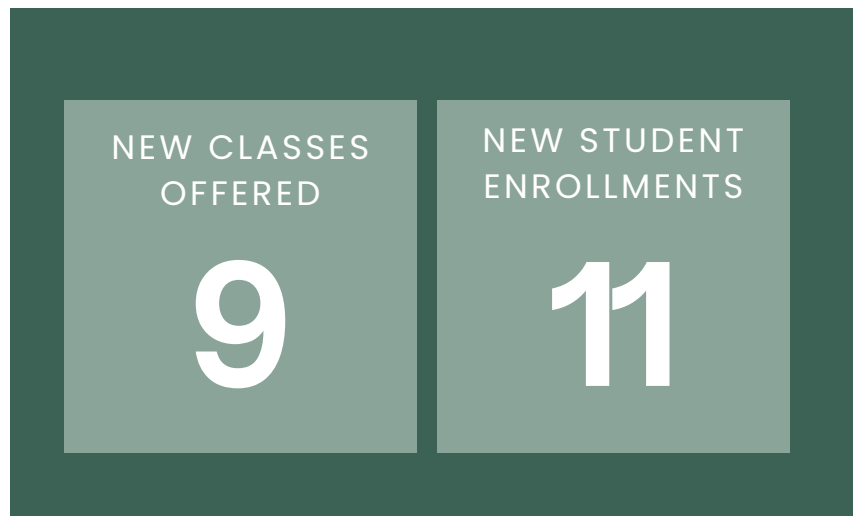
# Brea Fitness

Program	Apr 2026	Classes Per Week	May 2026
BodyPump	816	9	732
Barre	244	4	194
Cycle	224	4	227
Circuit Training	45	0	0
Functional Strength	96	1	73
H.I.I.T. Dance	348	2	256
H.I.I.T. Kickboxing	49	1	17
H.I.I.T. Strong	43	1	34
Low Impact	245	2	195
Mat Pilates	332	4	346
SilverSneakers	1119	3	1221
Super Sculpt	78	1	77
Spin & Sculpt	41	1	28
TRX Strength & Conditioning	59	4	46
TRX Strong	43	1	43
Yoga	654	8	578
Zumba	1075	7	1103
Total	5516	53	5170

Program	Apr 2026	May 2026
Personal Training	177	160

# Contract Classes

May marked the conclusion of the Spring season, during which **9 new classes** were launched and **11 new students enrolled**. Youth participants enjoyed a variety of popular programs, including Jammin' Gymnastics, tennis lessons, and acrylic painting classes. Adult participants engaged in creative and recreational offerings such as watercolor painting, tennis lessons, and vocal training. These programs continued to provide valuable opportunities for learning, skill development, and community engagement.



# Youth Programs

The After School Program and Teen Zone participants had a busy, antsy end to the school year as they eagerly awaited the start of summer. Each day of ASP included recreational activities like arts and crafts, sports, playground time, and games, along with dedicated study hall time to complete homework and end-of-year projects. The last few days of the program brought fun team games, special snacks like cotton candy and snow cones, and a Puppy Party for both ASP and the Teens. The sixth graders even got to spend a week promoting up to the Teen Zone to get a sneak preview of what they will experience next year. The program averaged 85 students per day in its final month of the year. The Teens also spent the last few weeks of the program working on final projects and soaking up time with their friends with video games, board games, some gym time, and an end-of-year trip to Yogurtland! Summer Day Camp will start June 8th, with all weeks full and an impressive waitlist.



# Youth Programs

The **Tiny Tots part-time preschool program** concluded its Spring Session and school year with an Open House and Promotion for students and families. 83 Tiny Tots students promoted up to the Seniors, TK, or Kindergarten. The preschools sang songs they had been singing all year, said goodbye to their friends and teachers, and shared what they wanted to be when they grew up. We heard doctors, a race car driver, Tooth Fairy, Grandma, teachers, Mommys, and even a Zombie Princess! Students showed their families around their classrooms and playgrounds and took home pictures, crafts, and special memory books. Summer session for Tiny Tots and Summer Fun Club (TK-1st grade) starts on June 8, with all classes full.



## Save the Date

### June

After School Program and Teen Zone transportation and scholarships applications open for 26/27 school year

#### June 29

Fall Tiny Tots registration begins

#### July 15

After School and Teen Zone registration begins

#### July 31

Summer Tiny Tots and Summer Fun Club ends

# Aquatics at the Plunge



Brea Municipal Plunge Aquatics staff held the fourth annual Plunge Open House on **Friday, May 15**. Families from Brea and the surrounding community attended the Open House to check out the facility, ask questions, meet instructors, and take assessment tests. This event provides an opportunity to visit The Plunge for the first time as a new participant, or for returning families to prepare for another summer. The Community Services Department hosts this event prior to registration to provide the proper assessment for individuals to sign up for the right swim class. We look forward to providing great service and swim education to the community.



# Senior Center

## AT-A-GLANCE



Total Rides  
Provided

**753**

April: 805



New Registered  
Visitors

**11**

April: 38



Total Meals  
Served

**1,792**

April: 1,784



Total Program  
Attendance

**4,886**

April: 5,349



Senior Grocery  
Program

**374**

April: 358

## HIGHLIGHTS

### Trip to San Juan Capistrano & Los Rios Tea House

30 seniors hopped on the city trolley for a charming afternoon getaway to the historic neighborhood of Los Rios in San Juan Capistrano. The first stop was afternoon tea at the Tea House on Los Rios, where everyone enjoyed a high-tea menu consisting of 5 finger sandwiches, seasonal fruit, a scone with preserves and cream, chocolate ganache bite, lemon cake bite, and hot tea service. After the tea, the group took a 1-hour docent-led walking tour of the beautiful San Juan Capistrano Mission, which is celebrating its 250th anniversary, exploring its' rich history and gardens



# Senior Center

## Mother's Day Party!

The Senior Center hosted their annual Mother's Day Party on Friday, May 8 to a sold-out crowd with a delicious menu of Quiche Lorraine, Roasted Potatoes, Asparagus, Fresh Fruit, Green Salad, and New York Style Cheesecake. Gift baskets, cash prizes, and gift cards were all raffled off during the party - while the seniors danced away to live entertainment by "Matt Grey." Students from Sunny Hills high school even surprised every female in attendance with a succulent plant and handwritten Mother's Day card to celebrate!



## CASE MANAGEMENT

Home Delivered Meals	April	May
Number of Meal Clients	30	30
Total Meals Delivered	1,722	1,726
Number of Volunteers	29	28
Case Management Activity	April	May
Number of Active Clients	60	59
New Cases	1	1
Closed Cases	5	2

# Resource Center

The Brea Resource Center's Counseling Program continues to provide affordable individual and family counseling to the community. The Counseling Program provides both in-person and telehealth sessions for their clients. Our trainees consist of college students in their respective graduate programs attempting to complete their practicum hours to fulfill their graduation requirements.



Veteran Service Officers Ron Garcia and Gary Colletti continue to provide veteran services to our local veterans at the Brea Resource Center and Senior Center. Ron, who conducts one-on-one veteran services counseling at the Brea Resource Center, will often counsel his clients over the phone to ensure they are provided the resources and information that they need. Through their services, both Ron and Gary provide benefit claims counseling and referral assistance to our local heroes. For the month of May, our Veteran Service Officers assisted **9 Veterans**.

April 2026

# MONTHLY HOPE CENTER OPERATION SUMMARY

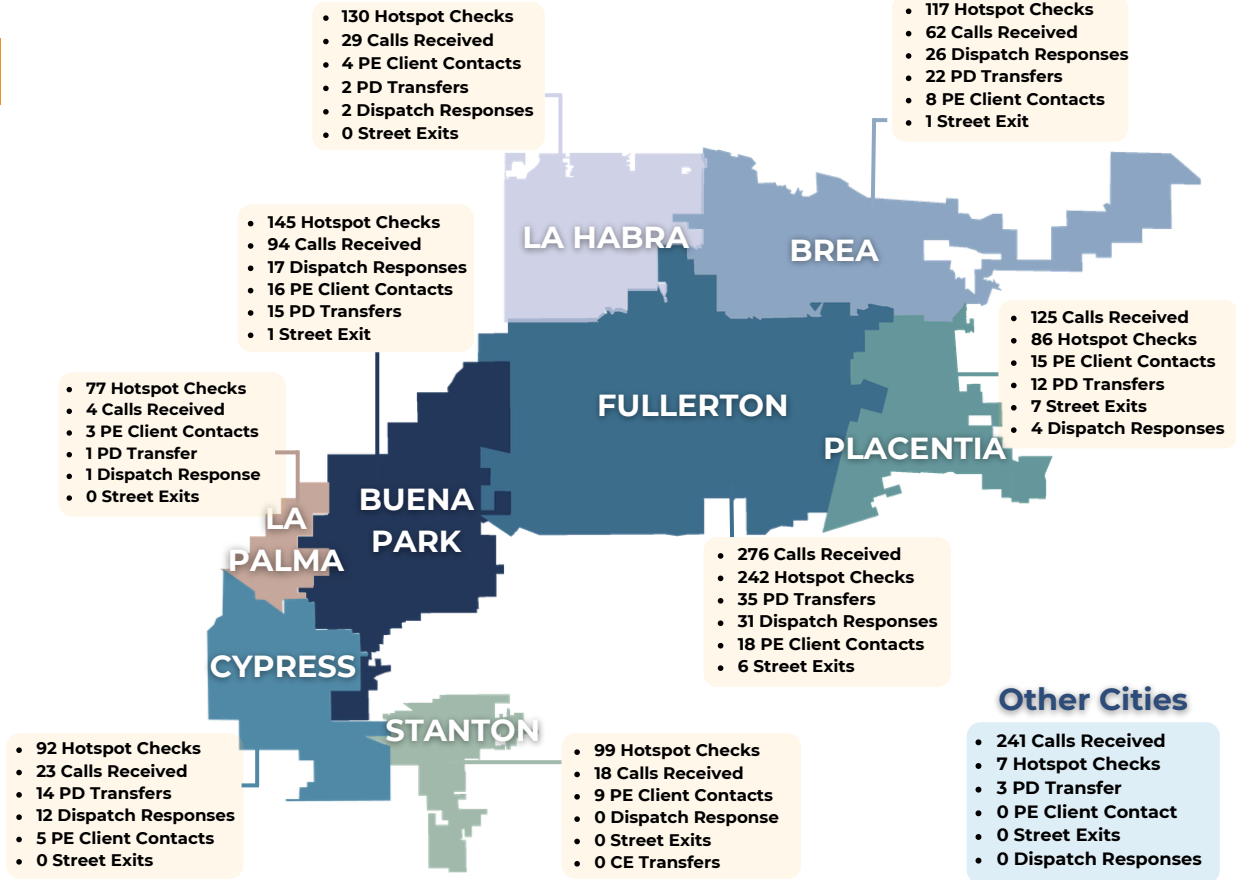
## OC HOPE Center

The HOPE Center utilizes the software platform Outreach Grid to provide integrated dispatch, mobile outreach, and navigation center reservations in collaboration with North Orange County city partners and other agencies to address homelessness in their region.

### CITY OVERVIEW

April 2026

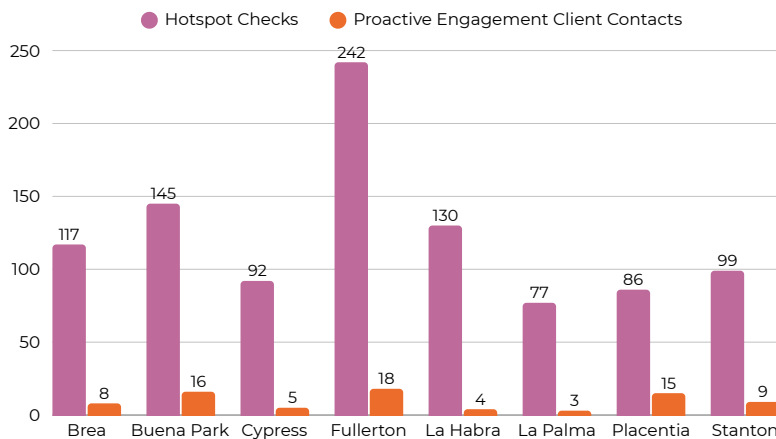
- 872 Total Incoming Calls
- 995 Hotspot Checks
- 78 Proactive Engagement Client Contacts
- 93 Dispatch Responses
- 15 Street Exits



### Other Cities

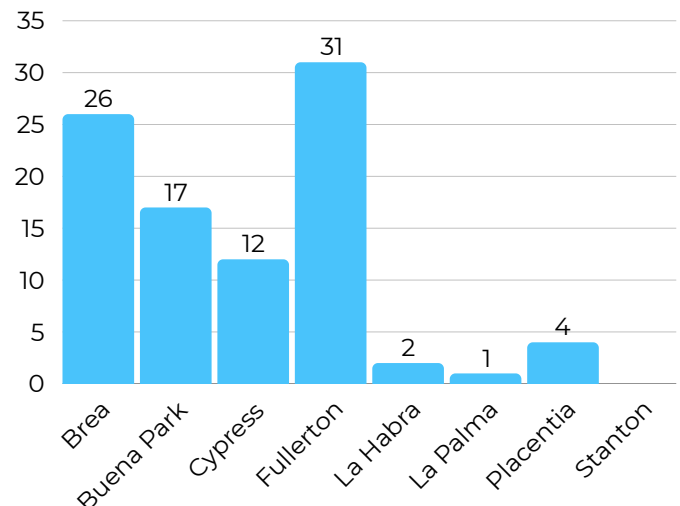
- 241 Calls Received
- 7 Hotspot Checks
- 3 PD Transfer
- 0 PE Client Contact
- 0 Street Exits
- 0 Dispatch Responses

### CLIENT CONTACTS AND HOTSPOT CHECKS BY CITY



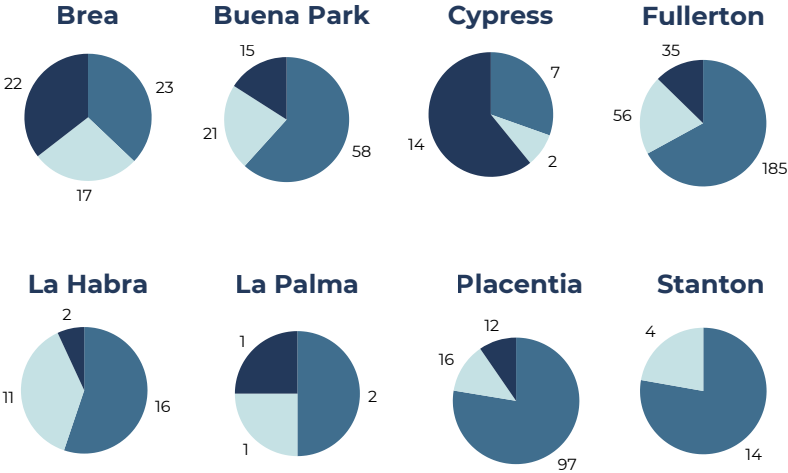
- **Hotspot checks** are site visits to known hotspots.
- **Proactive engagement client contacts** are where a HC team was able to engage with unoused individuals while doing outreach.

### DISPATCH RESPONSE BY CITY



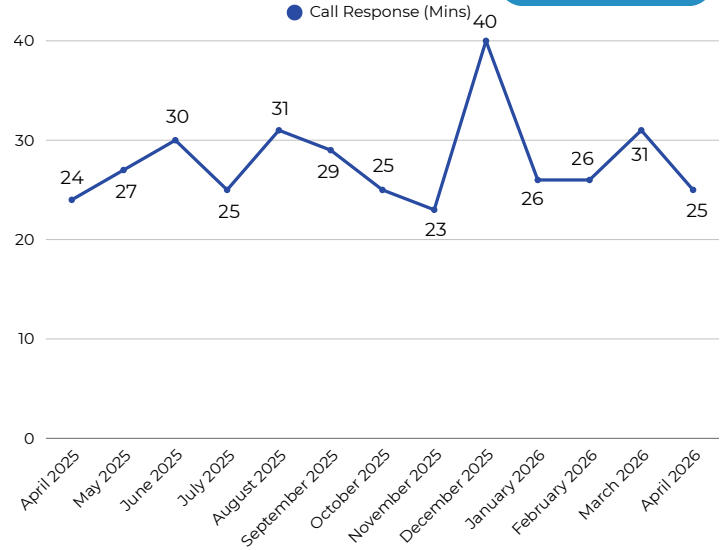
## HOPE CENTER CALL BREAKDOWN

● PD Transfers ● Client Calls ● Community Calls



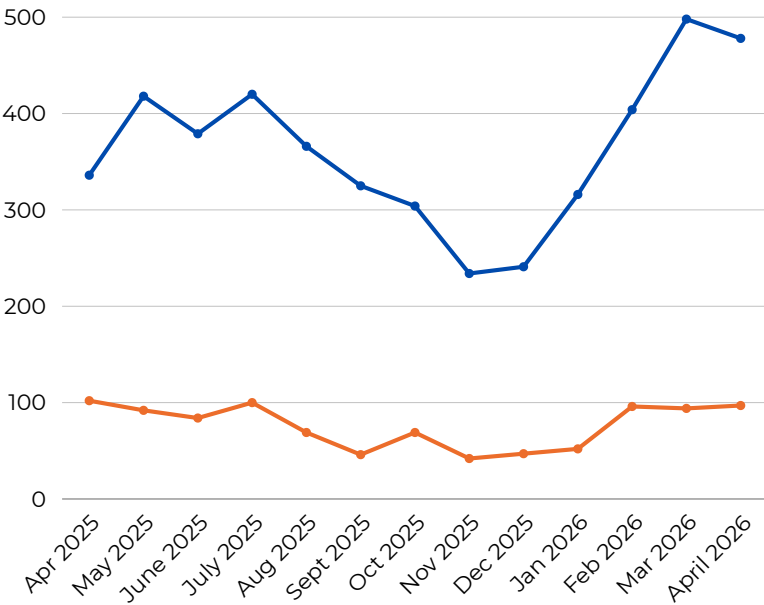
## DISPATCH RESPONSE TIMES

Average Response Time  
**25 Mins**

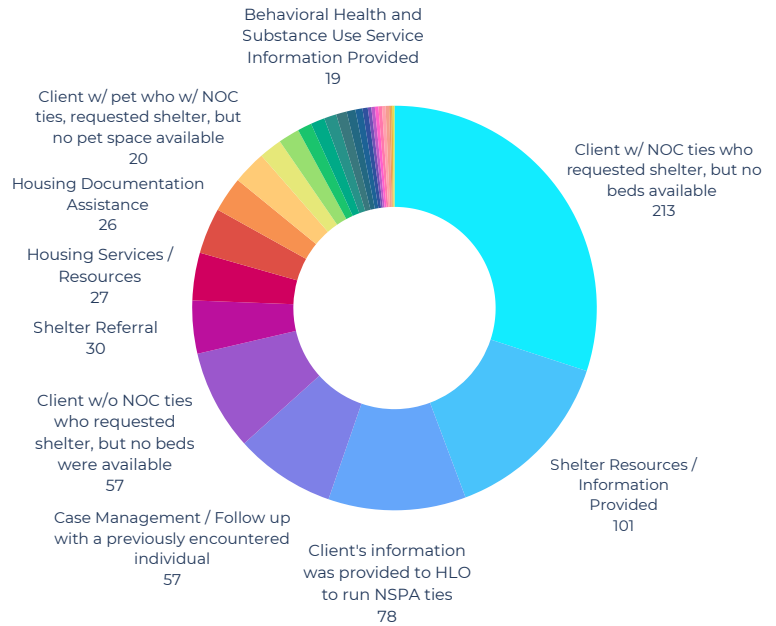


## SERVICES ACCEPTED/DENIED

● Accepted Services ● Declined Services

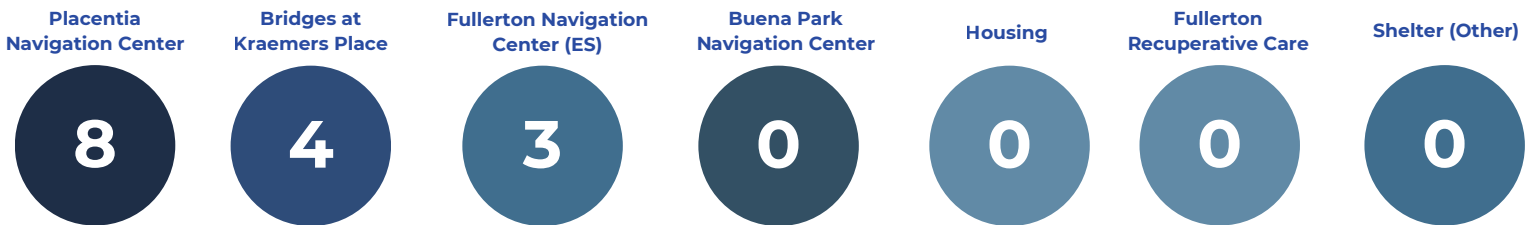


## SERVICES PROVIDED BY TYPE

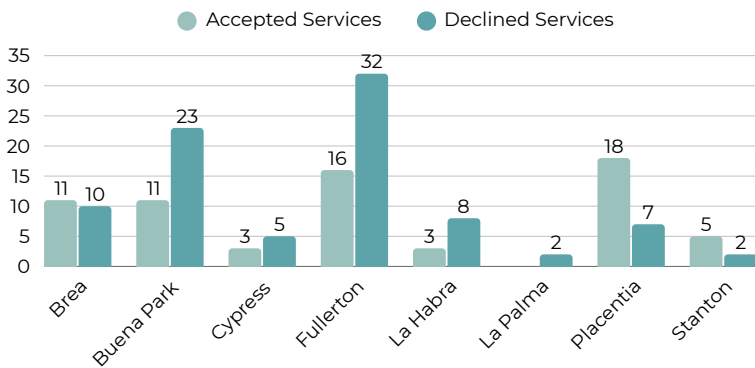


## STREET TO SHELTER/HOUSING DESTINATIONS

April 2026 | Total Exits : 15

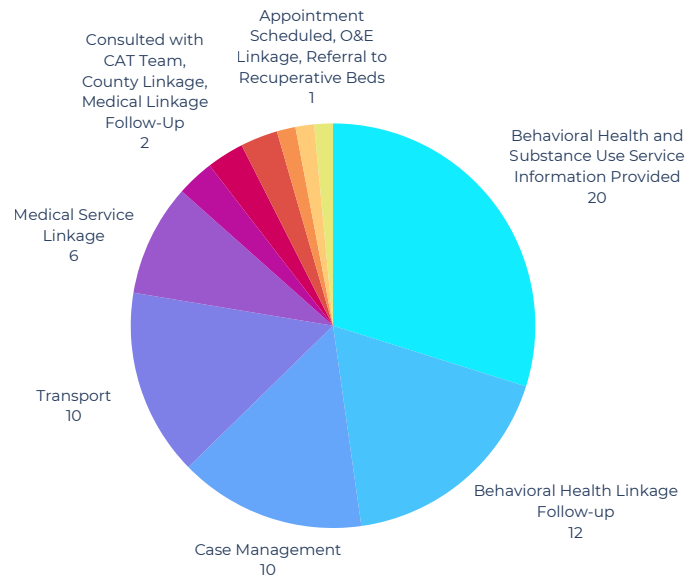


## BEHAVIORAL HEALTH AND SUBSTANCE USE SERVICES ACCEPTED/DECLINED BY CITY



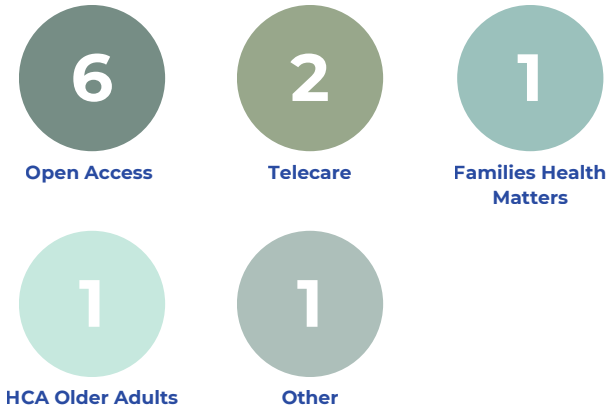
- If a client expresses interest in the behavioral health or substance use program, their responses are recorded using the corresponding service assessment:
  - HOPE Center Behavioral Health Service Assessment
  - HOPE Center Substance Use Disorder Service Assessment
  - NOC Service Assessment Follow Ups

## BEHAVIORAL HEALTH & SUBSTANCE USE DISORDER SERVICE BREAKDOWN



## BEHAVIORAL HEALTH AND SUBSTANCE USE LINKAGES

### Behavioral Health Treatment Linkage



### Substance Use Disorder Treatment Linkage

For April 2026, there were 0 substance use disorder linkages.

Client's can be linked to the following:

- Woodglen Recovery
- Roque Center
- KCS Health Center
- College Hospital - Medical Detox
- Be Well OC
- Other

### Medical Linkage



## BEHAVIORAL HEALTH AND SUBSTANCE USE TRANSPORT DESTINATIONS

### Behavioral Health Program

**10**  
Clients Transported to Behavioral Treatment Facility, Hospital, or Program

Clients in the **Behavioral Health Linkage** can be transported to:

- KCS Health Center
- College Hospital - CSU
- Be Well OC
- Open Access
- Other

### Substance Use Program

**0**  
Clients Transported to Substance Treatment Facility, Hospital, or Detox

Clients in the **Substance Use Linkage** can be transported to:

- Woodglen Recovery
- Roque Center
- KCS Health Center
- College Hospital - Medical Detox
- Be Well OC
- Other

# CITY OF BREA



46,569\*

12.43 mi<sup>2</sup>

82 Unsheltered

APRIL 2026

**117**

Hotspot Checks

**62**

Incoming Calls

**26**

Dispatch Responses

**22**

Police Transfers\*

**8**

Proactive Engagement Client Contacts

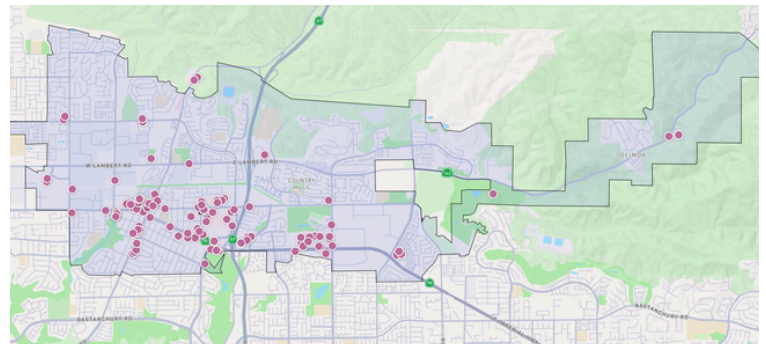
**1**

Encampment Abatement Client Contacts

## Call Breakdown

Call Type	Total Calls
Client Follow-Ups	23
Police Transfer	22
Community Inquiries	9
Community Service Request	8
Client Service Request	0
<b>TOTAL</b>	<b>62</b>

## Proactive Engagement



**117** hotspot checks were recorded in April 2026, where a HC team conducted site visits to known hotspots in Brea.

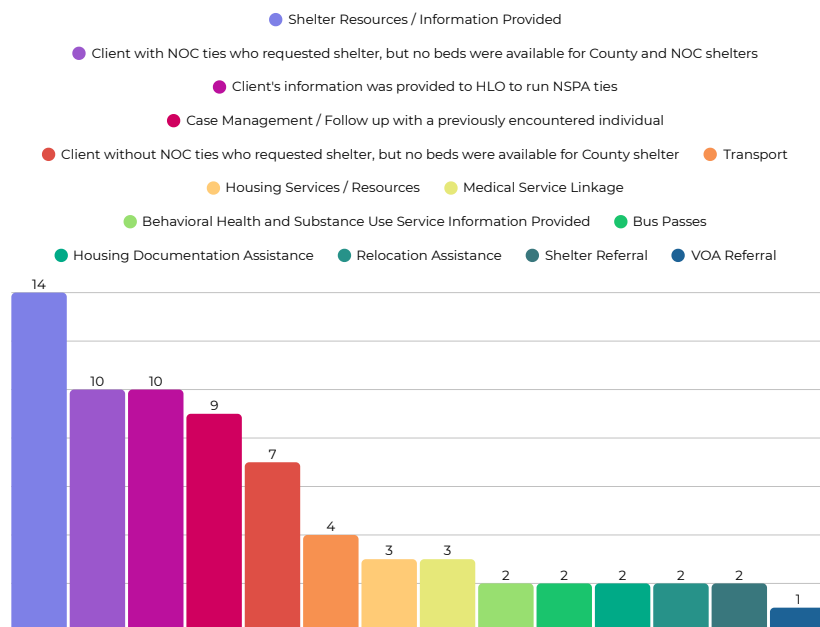
**8** proactive engagement client contacts were recorded, where a HC team engaged with unhoused individuals while doing outreach.

- 7 individual accepted services
- 1 individuals declined services

## Exit Destinations

Shelter	Total Exits
Placentia Navigation Center	1
Buena Park Navigation Center	0
Bridges at Kraemer	0
Housing	0
Fullerton Recuperative Care	0
Shelter (Other)	0
Fullerton Navigation Center (ES)	0
<b>TOTAL</b>	<b>1</b>

## Services Provided



\*Sources: United States Census Bureau, OC Gov 2024 PIT Count

\*PD transfer is derived based on total Incoming Calls.

# Special Events

## Movies Under the Stars – A Celebration of Our Sister Cities

On **Saturday, May 2**, we hosted our first cultural event celebrating the Sister City relationships the City of Brea has with Lagos de Moreno, Mexico; Hanno, Japan; and Anseong, Korea. Community members enjoyed performances by the PAVA Cultural Dance Team, the OC Community College Folklórico Group, and Hanabi Taiko Drums, while also getting a taste of each culture through a variety of food vendors. There was also a wide selection of craft and comic vendors, along with games, crafts, and activities for the whole family. Representatives from each of our Sister Cities connected with the community to provide information about their associations and ways to get involved. The City of Brea Sister City Program has been a longstanding effort to build bridges of international understanding through ongoing visitor and student exchanges. To end the evening, attendees enjoyed a showing of the feature film *My Neighbor Totoro*. This cultural event was a huge success, and we look forward to hosting future cultural events.



# Special Events

## Upcoming Summer Events

Summer Movies in the Park continue with a lineup of family favorites. Upcoming films include A Bug's Life (G) on June 26, Miracle (PG) on July 10, and Elio (PG) on July 17. Gather your family, bring a blanket or lawn chair, and enjoy a movie night under the stars.



# Special Events

## Upcoming Summer Events

The 46th annual Country Fair will be held on **Saturday, July 4, from 7:00 a.m. to 3:00 p.m.**, at **City Hall Park** and will also be special as America is celebrating its 250th anniversary. The Country Fair is registered as part of the official “America 250 Block Party” and community members will be able to commemorate America 250 during all our summer events with fun giveaways and photo opportunities. The Country Fair will have fun for the whole family including live music, food, bounce houses, games, parades, craft vendors, free swimming at the plunge and so much more! Many Brea based organizations will participate with food and games to help fundraise and promote themselves. We are looking forward to this fun event!



### Social Media

 **5.4K Followers**

 **10.3K Followers**



@breaspecialevents

# Correspondence



Thank you again for supporting and encouraging my coyote awareness project at the Pet Expo. I really appreciate it.

**- Eidan**

Hi Aidet,  
I hope you had a great Memorial Day holiday.

I want to say you and your team put on a great event on Saturday. Thank you for inviting me! I look forward to supporting my community in any future events that are planned.

**- David**

I really enjoyed the Mommy and Toddler Yoga Workshop with Dolly. I would love to see it more often at the Brea Community Center. Thank you!

**- Yvonne and Baby Angie**

Tiny Tots Graduation

Ceremony/Senior Class - I really must compliment your program and the teachers you have selected for the classes. We absolutely loved our junior experience and especially our time in the senior class with Marsha,

Roxy and all the other teachers involved. My son absolutely loves going to class, comes home with so many arts and crafts and surprises me with how well he has done with all that he is learning. The graduation ceremony and the gifts including the scrapbooks were so special and individualized. I will always cherish these personalized items and so thankful for the time that must have been spent to create them. Once again, thank you and we are so thankful for our time in this

Tiny Toys program.

**- David**

# Correspondence



After School Program - Thank you for being the coolest staff around. Have a wonderful summer.

- **The Rays Family**

Thank you for an amazing year in Tiny Tots. Joshua learned so much and had so much fun and I always felt like he was in a safe place. We hope you have an amazing summer

- **The Nevarov Family**

Thank you for another great year of the After School Program. I am truly grateful. Have a fun summer-

Elizabeth Olson

- **Elizabeth Olson**

Ms. Sheryl, thank you for being so supportive and loving from day one and for making everything run smoothly. Your responsibility, strength, and leadership really stands out in everything you do. The world truly needs more people like you.

-**Masoudeh Tayfeh Hashemi (Tiny Tot parent)**

Dear staff, thank you for a great time here!

- **Samual Ellison (ASP participant)**

Tiny Tots- Your hard work doesn't go unnoticed in the Brea community. Thank you!

- **The Soto Family**

# Community Services Important Dates

Date	Event	Location
Jun 29 & 30	Golf Cart Path Construction for Hole #13	Birch Hills Golf Course
July	Parks Make Life Better Month	
July 4	Country Fair	City Hall Park
July 8	Concerts in the Park: Symphonic Winds of the Pacific Wind Ensemble - Salute to America 250	City Hall Park
July 10	Family Films: Miracle	City Hall Park
July 15	Concerts in the Park: Country Nation	City Hall Park
July 17	Family Films: Elio	City Hall Park
July 21	Summer Youth Baseball Program Ends	
July 21	City Council Parks Make Life Better Proclamation	City Council Chambers
July 22	Summer Youth Mini Soccer Program Ends	
July 22	Concerts in the Park: An Evening of Latin Jazz Soul3Sixty/1960s Motown & Soul	City Hall Park
July 25	Opening Reception: America 350	Brea Gallery
July 29	Concerts in the Park: Soto Band/R&B/Latin/Old School	City Hall Park
July 31	Summer Tiny Tots & Summer Fun Club Ends	Community Center
Aug 5	Concerts in the Park: y2k2k!/2000s Pop/Rock	City Hall Park
Aug 6	Junior Lifeguard Program Ends	Brea Plunge
Aug 7	Youth Swim Lessons & Summer Day Camp Ends	Brea Plunge
Aug 7	Brea Fest	Civic Center
Aug 8	Adult Swim Classes End	Brea Plunge
Aug 8	An Evening of Latin Jazz	Curtis Theatre
Aug 11	Recreation Swim & Aqua Aerobics Ends	Brea Plunge
Aug 11	Page to the Stage Festival	Curtis Theatre