CITY OF CARSON
PUBLIC WORKS DEPARTMENT
18620 S. Broadway, Carson CA 90248

FEBRUARY 2026
Monthly Report

Dr. Arlington Rodgers Jr., Director

The Public Works Department is comprised of three divisions: Administration, Engineering, and Operations. The Department maintains a total area of nineteen (19) square miles of streets which also includes maintaining twelve (12) park building facilities, two (2) aquatic centers, two (2) pools, a sports complex, and a boxing and weightlifting center, Carson Event Center, City Hall, and Corporate Yard. The Public Works staff is comprised of 116 positions with 103 full-time regular employees and 13 part-time employees. The Public Works team collaborates both internally and externally to accomplish projects that enrich the quality of life for Carson's residents and visitors.

ENGINEERING DIVISION

The Engineering Division provides the technical foundation for a modern Public Works Department, and its primary responsibility is to assist the Administration and Operations & Maintenance Divisions with project management and specialized design and construction skills. The Engineering Division determines which studies are needed to advise the department on deficiencies, regulatory requirements, compliance with applicable local, state, and federal laws, cost effectiveness, prudent approaches, and strategic plans. These activities inform executive management and the City Council in determining project priorities.

Street Improvements

- PW675: SEPULVEDA BRIDGE WIDENING FROM ALAMEDA TO EAST CITY LIMIT
    - Location: Sepulveda Blvd. from Alameda to East City Limit
    - Description: The project involves the widening and improvement of the roadway and bridge along Sepulveda Boulevard to provide three lanes of traffic in both directions, construction of new sidewalk, relocation of existing electrical poles, and the modification of the existing traffic signal.
    - Budget: $12,000,000.00
    - Current Phase: FINAL DESIGN
        - Status as of February 20, 2025: Designer to send over revised plans to go out to bid, with a non-mandatory bidding. Plan on opening bids in late March 2025.
        - Status as of March 20, 2025: Designer to send over revised plans to go out to bid with a non-mandatory bidding. We plan to open bids in late March.
        - Status as of April 21, 2025: Opened Bids on April 9,2025. Beador appears to be the lowest bidder at $21,95,300. Plan to verify bids by April 24, 2025.
        - Status as of May 22, 2025**:** Notice Of Intent (NOI) sent out to award contract to Beador. Staff are looking to award contract at the second City Council meeting in July.
        - Status as of June 18, 2025: Council Date to award for Beador is first meeting in August.
        - Status as of July 24, 2025: Marathon is moving utilities. The Council date has been moved to September pending permits from State Water Resources Control Board (SWRCB) and the Metropolitan Transportation Authority (MTA) funding.
        - Status as of August 20, 2025: Awaiting funding agreement from MTA and public outreach proposal. The award of the construction contract should go to Council at the October 7, 2025, meeting.
        - Status as of September 18, 2025: Awarding Construction Contract to Beador at the October 21st Council meeting**.**
        - Status as of October 23, 2025: Award of contract scheduled for November 5th.

- Status as of November 20, 2025: The contract is being routed for signatures.
- Status as of December 17, 2025: Pre-construction meeting to be held on December 22, 2025, with Beador Construction.
- Status as of January 22, 2026: Notice To Proceed (NTP) was issued for January 19, 2026, with a completion date of March 9, 2028.
- **Status as of February 19, 2026:** Pre-construction activities with the contractor, submittal review and utility coordination.

- PW1536: BUS AMENITY AND WAYFINDING PROJECT
  - Location: Various locations throughout the city
  - Description: Installation of monument signs, bike racks, and wayfinding signs.
  - Budget: $852,859.00
  - Status: Initial scope of work completed; preparing for additional work
  - Status as of January 22, 2026: The team met with Metro on January 20, 2026; to discuss grant status, follow-up meeting is scheduled for January 22, 2026.
  - **Status as of February 19, 2026:** Submitted a Project Closeout Plan to MTA on January 28, 2026, to close out this project.

- PW1823: WAYFINDING SIGNS – PLANNING AND DESIGN CONCEPT ONLY
  - Location: Citywide
  - Description: Comprehensive Signage Plan – Planning and Design Concepts Only
  - Budget: $23,500.00
  - Consultant: Graphic Solutions
  - Schedule: 3 Months
  - Contract: 25-282
  - Purchase Order FY 25/26: 22061283
  - Status as of December 17, 2025: Received proposal from Graphic Solutions on November 26, 2025. Certificate of Insurance was approved on December 9, 2025. Agreement was drafted by the City Attorney's office and signed by Graphic Solutions on December 11, 2025. Agreement was signed by City Attorney and the Public Works Director on December 17, 2025. Contract is pending signature from City Clerk and generation of a purchase order.
  - Status as of January 22, 2026: Project kick-off meeting was held on January 14, 2026. First deliverable item is expected the first week of February 2026.
  - **Status as of February 19, 2026:** A meeting took place on Thursday, January 29, 2026, with Graphic Solutions and the City of Carson stakeholders to review first conceptual drawing package. A second deliverable from Graphic Solutions is expected by the end of February 2026. Planning phase with Graphic Solutions is expected to be complete by March 2026.

- PW1608: MLK JR. STREET/ROAD IMPROVEMENTS
  - Status as of February 20, 2025: Going to City Council on March 4, 2025, for approval of CEQA and authorization to go out to bid.
  - Status as of March 20, 2025: Council approved PSE and recording a "Notice of Exemption" with the LA County Clerk and the State Clearing House on March 4, City Council Meeting.
  - Status as of April 21, 2025: Awaiting report from consultant on the report for the GPR testing.
  - Status as of May 22, 2025: Additional soil testing performed over the landfill area on the western part of project between Main Street and the bridge.
  - Status as of June 18, 2025: Consultant is preparing a schedule for designs next steps, to adjust the design to incorporate landfill areas.

- Status as of July 24, 2025: Design consultant is requesting additional funding for hydrology study and design of storm drains.
- Status as of August 20, 2025: Tait is now working on re-design of road, survey this month. Final plans are due October 6, 2025.
- Status as of September 18, 2025: No update
- Status as of October 23, 2025: On schedule to open bids mid-November.
- Status as of November 20, 2025: Project is out for bids.
- Status as of December 17, 2025: Bid opening is currently scheduled for January 5, 2026.
- Status as of January 22, 2026: Lowest Responsible Bidder: RJ Noble at $4.9 Million.
- **Status as of February 19, 2026:** Seeking to identify funding for project.

- PW1655: CARSON ST. REHABILITATION PROJECT
  - Location: Carson Street from Recreation Rd. to Santa Fe Ave.
  - Description: The length of this corridor is 2.2 miles, and the project includes concrete reconstruction, tree removal and replacement, asphalt concrete pavement overlay, repair of damaged sidewalks, driveway approaches, curbs and gutters, and access ramps.
  - Budget: $2,799,100.00
  - Status: COMPLETION AND CLOSEOUT
    - Status as of February 20, 2025: Working on design for left-turn pocket repairs.
    - Status as of March 20, 2025: No update
    - Status as of April 21, 2025: Working on design for left-turn pocket repairs.
    - Status as of May 22, 2025: Left turn repairs 50% design received on May 9, 2025.
    - Status as of June 18, 2025: No update
    - Status as of July 24, 2025: No update
    - Status as of August 20, 2025: No update
    - Status as of September 18, 2025: No update
    - Status as of October 23, 2025: Contractor is scheduled to complete repairs during the second week of December.
    - Status as of November 20, 2025: No update
    - Status as of December 17, 2025: No update
    - Status as of January 22, 2026: No update
    - **Status as of February 19, 2026:** Pending completion of repairs.

- PW1687: CARSON ST. INTELLIGENT TRANSPORTATION SYSTEM
  - Location: Carson St. from 405 Fwy to Figueroa Street
  - Description: The project involves the installation of CCTV cameras and appurtenant hardware at ten (10) intersections along Carson Street, connecting these to existing fiber optic cable, and tying the existing fiber optic cable into City Hall. The project will also include the establishment of a Traffic Management Center in City Hall for the purposes of traffic signal synchronization, traffic management, surveillance, and traffic monitoring.
  - Budget: $700,000.00
  - Status as of March 20, 2025: No update
  - Status as of April 21, 2025: No update
  - Status as of May 22, 2025: No update
  - Status as of June 18, 2025**:** No update
  - Status as of July 24, 2025: No update
  - Status as of August 20, 2025: 90% PS&E package being reviewed by staff. Equipment to be ordered ahead of construction utilizing Prop C funds.

- Status as of September 18, 2025: Award of contract for equipment order tentatively scheduled to go to City Council on September 30, 2025.
- Status as of October 23, 2025: Award of the contract for equipment order was approved by City Council on September 30, 2025. Staff working to place the order.
- Status as of November 20, 2025: Equipment order expected to arrive by November 20, 2025. Consultant working to address revisions on final PS&E package.
- Status as of December 17, 2025: No update
- Status as of January 22, 2026: No update
- **Status as of February 19, 2026:** Consultant performing final review of PS&E package, FA amendment approved by City Council on February 17, 2026.

- <u>PW1694: PROJECT: BRIDGE MAINTENANCE INSPECTION REPORTS – WORK RECOMMENDED</u>
  - Location: All bridges with an open inspection report
  - Description: Complete work recommended items as noted in the bridge inspection reports from Caltrans.
  - Status: CONTRACT EXECUTION
    - Staff will make a recommendation to the City Council on June 6, 2023, to award a contract to Beador Construction Company, Inc. (Staff report 2023-0379)
  - Status as of January 16, 2025: Pending permit from Caltrans for bridge at 91 freeway and Central Avenue.
  - Status as of February 20, 2025: Contractor is revising the permit application at 91 Freeway and Central Avenue per Caltrans comments.
  - Status as of March 20, 2025**:** No update
  - Status as of April 21, 2025: Staff resubmitted revised encroachment permit application for 91 Freeway and Central Avenue. Caltrans is currently reviewing revised permit application.
  - Status as of May 22, 2025: No update
  - Status as of June 18, 2025: Revised traffic control plans submitted to city for review.
  - Status as of July 24, 2025: Revising traffic control plans for 223rd Street and Alameda Street, Main Street and Dominguez Channel, Central and 91 Fwy.
  - Status as of August 20, 2025: All permits have been issued by Caltrans. Staff will work with contractors to mobilize in September**.**
  - Status as of September 18, 2025: Preconstruction meeting scheduled for September 24th, 2025.
  - Status as of October 23, 2025: Construction in progress
  - Status as of November 20, 2025: Construction in progress. Bridge deck cracks sealed at Del Amo Blvd, Sepulveda Blvd, 223rd Street, and Main Street.
  - Status as of December 17, 2025: Construction is in progress. Joint replacement and striping are in progress. Steel girder paint at 213th Street Bridge tested positive for lead. The project will require additional funds estimated at $300,000.00 for lead abatement on the 213th Street Bridge steel superstructure. Staff requested a formal estimate from the contractor for lead abatement.
  - Status as of January 22, 2026: As directed, the painting of the 213th Street Bridge steel girders was suspended from project scope due to added costs and requirements for lead abatement. Staff are working on closing out the project.
  - **Status as of February 19, 2026:** Contractor is working on final invoice to close out the project.

- PW1765: LOMITA BLVD
    - Status as of February 20, 2025: Plan review shared with design consultant. The additional Task Order is currently being reviewed.
    - Status as of March 20, 2025: No update
    - Status as of April 21, 2025: Working with consultant on change order request for additional work for right-of-way and stormwater design work.
    - Status as of May 22, 2025: Additional Change Order required to continue work.
    - Status as of June 18, 2025: Additional funding for Task Order available in July.
    - Status as of July 24, 2025: Additional Task Order is pending Purchase Order roll-over for new fiscal year.
    - Status as of August 20, 2025: Awaiting Change Order request from Tait for continuation of design.
    - Status as of September 18, 2025: Expecting Change Order from Tait to continue with storm drain and hydrology study.
    - Status as of October 23, 2025: Consultant is revising change order request.
    - Status as of November 20, 2025: Seeking alternate funding options for design
    - Status as of December 17, 2025: Funding from Caltrans will be used to cover the additional design costs.
    - Status as of January 22, 2026: Going to Council to request increase in the Task Order amount to cover the consultant fees.
    - **Status as of February 19, 2026:** Issuing task order for potholing and storm water design work.

- PW1775: 213TH ST. STREET LIGHTS
    - Location: East 213th Street between Chico Ave and Wilmington Blvd
    - Description: Installation of streetlights
    - Budget: $800,000
    - Status: DESIGN PROCUREMENT
        - Status as of January 16, 2025**:** County still reviewing. SCE will need to do major work to install these streetlights, so they are requesting a meeting with City staff about potentially putting in aerial cable instead of an underground to complete the project faster.
        - Status as of February 20, 2025: No update
        - Status as of March 20, 2025: Waiting for draft SCE design.
        - Status as of April 21, 2025: SCE committed to providing a draft service design this month.
        - Status as of May 22, 2025: LA County reviewing plans.
        - Status as of June 18, 2025: No update
        - Status as of July 24, 2025: No update
        - Status as of August 20, 2025: No update
        - Status as of September 18, 2025: No update
        - Status as of October 23, 2025: No update
        - Status as of November 20, 2025: No update
        - Status as of December 17, 2025: No update
        - Status as of January 22, 2026: No update

- PW1779: WALNUT AVENUE (AVALON TO BILLINGS)
  - Status as of March 20, 2025: No update
  - Status as of April 21, 2025: No update
  - Status as of May 22, 2025: No update
  - Status as of June 18, 2025: No update
  - Status as of July 24, 2025: No update
  - Status as of August 20, 2025: No update
  - Status as of September 18, 2025: No update
  - Status as of October 23, 2025:
  - Status as of November 20, 2025: No update
  - Status as of December 17, 2025: No update
  - Status as of January 22, 2026: No update

- PW1780: VICTORIA TRANSIT CENTER
  - Location: Victoria Street near Tamcliff Avenue
  - Design and construction of a new transit center adjacent to CSUDH.
  - Budget: $3,525,000
  - Status as of January 16, 2025: Design ongoing
  - Status as of February 20, 2025: Design ongoing
  - Status as of March 20, 2025: Received final conceptual design from consultant. Staff planning next phase of design.
  - Status as of April 21, 2025: Conducted meeting with the consultant on April 3, 2025, to discuss next phase of design, anticipate receiving a proposal by end of April. Staff are also coordinating a meeting with CSUDH for late April.
  - Status as of May 22, 2025: Staff reviewed conceptual design with CSUDH and received comments. Staff are reviewing the consultant's proposal for completion of design and PS&E package.
  - Status as of June 18, 2025: No update
  - Status as of July 24, 2025: No update
  - Status as of August 20, 2025: The Memorandum of Understanding (MOU) with CSUDH is scheduled to go to Council at the regular September 2, 2025, City Council Meeting.
  - Status as of September 18, 2025: No update
  - Status as of October 23, 2025: Consultant has begun working on PS&E.
  - Status as of November 20, 2025: Consultant continuing to work on PS&E package. City staff to schedule meeting with CSUDH to present update to design.
  - Status as of December 17, 2025: No update
  - Status as of January 22, 2026: City and consultants met with CSUDH staff on December 10, 2025; to continue collaboration on design. The staff report to propose naming the transit center, "University Transit Center" is anticipated to go to City Council in February 2026.
  - **Status as of February 19, 2026:** Consultant submitted design documents for review by staff. Staff report for naming transit center anticipated to go to City Council in March 2026.

- PW1785: BICYCLE MASTER PLAN UPDATE
  - Location: City-wide
  - Description: Update City Bicycle Master Plan
  - Budget: $897,000
  - Status: PRE-DESIGN
  - Status as of March 20, 2025: Contract services agreement for Toole Design Group approved by City Council on March 18, 2025.

- Status as of April 21, 2025: Working with the consultant and Risk Management to obtain a Certificate of Insurance with correct endorsements and insured parties listed
- Status as of May 22, 2025: Executed contract, working internally to create purchase order.
- Status as of June 18, 2025**:** No update
- Status as of July 24, 2025: No update
- Status as of August 20, 2025: Planning project ongoing – Project Management Plan complete, outreach anticipated to start this Fall.
- Status as of September 18, 2025: No update
- Status as of October 23, 2025: Planning project ongoing – Priority Corridors Memorandum complete, website and survey drafted.
- Status as of November 20, 2025: Consultant working with PIO and IT to develop website and outreach materials. Outreach events scheduled to begin in early December.
- Status as of December 17, 2025: No update
- Status as of January 22, 2026: Several outreach events were held in December 2025 and January 2026. Additional outreach will be offered via a virtual meeting on February 5, 2026.
- **Status as of February 19, 2026:** Planning project ongoing. After first period of outreach, consultant's focus is now on conceptual design development and policy development.

- <u>PW1753: UNIVERSITY DRIVE STREET IMPROVEMENT – AVALON TO WILMINGTON FEDERAL PROJECT NO. STPL-5403(033)</u>
  - Status as of February 20, 2025: Request for Proposal will be advertised on March 6, 2025.
  - Status as of March 20, 2025: Staff are revising the request for proposal based on comments from Purchasing. Proposal to be advertised in March 2025.
  - Status as of April 21, 2025: Proposals for selection of a design consultant are due April 28, 2025. Staff anticipate awarding a contract to a design consultant in June 2025 to start design. Construction is expected to start in the first quarter of 2026.
  - Status as of May 22, 2025: Proposal ranking was submitted to Purchasing on May 22,2025 to prepare a notice of intent to award (NOI). Staff anticipate presenting a staff report at the July 1, 2025, City Council meeting to award a design contract.
  - Status as of June 18, 2025: Status as of June 18, 2025: Staff met with the design consultant of the highest ranked proposal on Thursday June 12th and Tuesday June 17th to clarify the scope of work and negotiate a lower fee proposal for the design portion of the project. Staff anticipate receiving an updated fee schedule by Friday June 20th. Staff plans on presenting a staff report at the July 15, 2025, City Council meeting to award a design contract.
  - Status as of June 18, 2025: No update
  - Status as of July 24, 2025: Staff Report to award design contract completed on July 2, 2025, and contract agreement was finalized on July 24, 2025.
  - Status as of August 20, 2025: Staff Report to award federal design contract to AYCE will be presented at the September 2, 2025, City Council meeting.
  - Status as of September 18, 2025: Staff is routing contract for signatures and issuing purchase order. Notice to proceed is expected to be distributed in September 2025.
  - Status as of October 23, 2025: Engineering design in progress. Preliminary design construction plans are expected in November 2025.
  - Status as of November 20, 2025: Engineering design is 60% complete.
  - Status as of December 17, 2025: Staff is working on bid package and the request for authorization for federal construction funds. 100% PS&E expected to be complete by January 2026.
  - Status as of January 22, 2026: PS&E are 90% complete. Staff are finalizing the bid package and submitting a request for authorization for construction in January 2026.
  - **Status as of February 19, 2026:** Request for Authorization for Construction was submitted to Caltrans on February 17, 2026.

- PW1757: MAIN STREET – 228TH TO LOMITA
  - Location: Main Street from 228th Street to Lomita Boulevard
  - Description: The project includes concrete reconstruction, tree removal and replacement, asphalt concrete pavement overlay, repair of damaged sidewalks, driveway approaches, curbs and gutters, and access ramps.
  - Budget: $2,100,000
  - Status: DESIGN
  - Status as of February 20, 2025: Comments submitted to Tait for 50% design.
  - Status as of March 20, 2025: No update
  - Status as of April 21, 2025: 90% design was submitted to the City. Comments being returned to the design team this month.
  - Status as of May 22, 2025: 100% design being completed.
  - Status as of June 18, 2025: No update
  - Status as of July 24, 2025: No update
  - Status as of August 20, 2025: 100% Design Complete. Awaiting funding.
  - Status as of September 18, 2025: No update
  - Status as of October 23, 2025: No update
  - Status as of November 20, 2025: No update
  - Status as of December 17, 2025: Staff report has been submitted and CEQA is being completed. Item is going to City Council Meeting on January 6, 2026, for funding approval.
  - Status as of January 22, 2026: No Update

- PW1801: MEDIAN STREETSCAPE – CIVIC CORRIDOR, ALONG CARSON STREET (From the I-405 Freeway to Grace Avenue) and Avalon Boulevard (From 220th Street to I-405 Freeway, and from Del Amo Boulevard to the SR-91 Freeway)
  - Location: Carson Street and Avalon Boulevard
  - Description: Irrigation upgrades, landscaping upgrades in City medians
  - Budget: $2,000,000
  - Status: DESIGN COMPLETE
  - Status as of February 20, 2025: Staff reviewing proposals received for Civic Center area median landscaping design.
  - Status as of March 20, 2025: Staff negotiated with the consultant and intends to issue Notice to Proceed (NTP) on design on March 19, 2025.
  - Status as of April 21, 2025**:** Consultant received the Notice to Proceed on March 19, 2025, and is working on the design.
  - Status as of May 22, 2025: Received draft landscape plans and civil plans. Staff provided input on irrigation equipment.
  - Status as of June 18, 2025: No update
  - Status as of July 24, 2025: No update
  - Status as of August 20, 2025: Landscape upgrades to be implemented utilizing landscape maintenance contracts.
  - Status as of September 18, 2025: Staff working to review bid package before advertising for construction.
  - Status as of October 23, 2025: On October 21, City Council approved the PS&E for the project, authorized staff to advertise for construction, and authorized staff to record the "Notice of Exemption".
  - Status as of November 20, 2025: Staff working with Finance to identify funding and revising PS&E package to give City Council options for award of contract.
  - Status as of December 17, 2025: No update

- Status as of January 22, 2026: Project to be bid for construction in Fiscal year 26/27.
- **Status as of February 19, 2026:** Funding anticipated to be secured for current fiscal year. Consultant working to address revisions to PS&E package.

Traffic Signal Improvements

- PW1612: TRAFFIC SIGNAL INSTALLATION – BROADWAY AND GRIFFITH
  - Location: Intersection of Broadway and Griffith Street
  - Description: Installation of new traffic signal
  - Budget: $600,000
  - Status: DESIGN
  - Status as of August 20, 2025: Consultant working on 60% design of intersection.
  - Status as of September 18, 2025: No update
  - Status as of October 23, 2025: No update
  - Status as of November 20, 2025: City staff reviewing 60% plans
  - Status as of December 17, 2025: No update
  - Status as of January 22, 2026: City returned comments to consultant on the 60% plans; consultant is working to address comments.

- PW1647: I-110 FREEWAY ARTERIAL IMPROVEMENTS
  - Location: Del Amo Blvd at Vermont Ave; Del Amo Blvd at Figueroa St; Del Amo Blvd at Main St; Hamilton Ave at I-110 SB on/off-ramps; Figueroa St at I-110 NB on/off ramps; Figueroa St at Torrance Blvd; Main St at Torrance Blvd; Carson St at Vermont Ave; Carson St at Figueroa St; and Avalon Blvd at Carson St
  - Description: Traffic Signal Improvement at 6 intersections near I-110 /FOLA with Metro Express lanes Net Toll Revenue Reinvestment Grant
  - Budget: $3,520,000 = $1,760,000 (Grant Fund) + $1,760,000 (Local Fund)
  - Status: DESIGN
  - Status as of January 16, 2025: A meeting was held with the designers and LA County to discuss the LA County traffic signal included in this scope. Staff working to reply to the designer's data request.
  - Status as of February 20, 2025: No update
  - Status as of March 20, 2025**:** No update
  - Status as of April 21, 2025: No update
  - Status as of May 22, 2025: No update
  - Status as of June 18, 2025: No update
  - Status as of July 24, 2025: Pending Metro's decision on the scope modification request.
  - Status as of August 20, 2025: No update
  - Status as of September 18, 2025: No update
  - Status as of October 23, 2025: No update
  - Status as of November 20, 2025: No update
  - Status as of December 17, 2025: No update
  - Status as of January 22, 2026: City met with Metro on January 20, 2026; to discuss this grant project. A follow-up meeting is scheduled for January 22, 2026. Staff also reached out with RFP to on-call engineering consultants.
  - **Status as of February 19, 2026:** City submitted revised Scope of Work Change Request to MTA on January 28, 2026, for their review.

- PW1649: HSIP H8-07-003 TRAFFIC SIGNAL UPGRADE
  - Location: Intersections of Avalon Blvd at Victoria St, Main St at Sepulveda Blvd, Main St at 223rd St, and Figueroa St at Torrance Blvd
  - Description: Traffic Signal Upgrades for 4 intersections with HSIP Grant
  - Budget: $1,912,000 = $1,720,890 (HSIP Fund) + $1,279,110 (Local Fund)
  - Status: DESIGN
    - Awaiting final SCE plans
  - Status as of February 20, 2025: Received comments from Caltrans. Resubmitted Request for Authorization for Construction to Caltrans February 3, 2025.
  - Status as of March 20, 2025: Construction project planned to be advertised on March 20, 2025, under IFB 25-08.
  - Status as of April 21, 2025: Project was advertised to contractors on March 18, 2025, with bids due May 22, 2025. The supplemental funding agreement for construction funds was approved by City Council at the April 1, 2025, meeting.
  - Status as of May 22, 2025: No update
  - Status as of June 18, 2025**:** No update
  - Status as of July 24, 2025: No update
  - Status as of August 20, 2025: Contract award anticipated to be requested at the September 16, 2025, City Council Meeting.
  - Status as of September 18, 2025: No update
  - Status as of October 23, 2025: Contract award was approved at City Council on September 30, 2025. Staff are working to execute the contract and issue the purchase order.
  - Status as of November 20, 2025: Contract has been executed. Staff waiting for Purchase Order before Notice to Proceed is issued.
  - Status as of December 17, 2025: No update
  - Status as of January 22, 2026: No update
  - **Status as of February 19, 2026:** Notice to Proceed issued February 4, 2026. Contractor working on submittals and getting excavation permit.

- PW1657: FOR MR 312.46 AND MR 312.41, TRAFFIC SIGNAL UPGRADES
  - Location: Figueroa St at Victoria St; Main St at 220th St; Main St at Victoria St.
  - Main St at Albertoni St; and Figueroa St at 223rd St; and Figueroa Street at 234th St.
  - Description: Traffic Signal Upgrade at six (6) intersections. The proposed upgrades aim to improve signal coordination and traffic progression to alleviate arterial congestion by installing, replacing and/or updating traffic signal poles, mast arms, signal heads, controllers, cabinets, left turn phasing, CCTVs, countdown pedestrian signal heads, ADA compliant curb ramps and pedestrian push buttons, and traffic signal timing.
  - Budget: $4,220,000 (Measure R Grant)
  - Status: DESIGN AND PERMITTING
    - Status as of February 20, 2025: Bids were received February 3, 2025. Staff is reviewing the bids.
    - Status as of March 20, 2025: No update
    - Status as of April 21, 2025: Supplemental agreement to extend grant deadline on City Council agenda for April 15, 2025. Notice of Intent to Award issued April 8, 2025. Project award on agenda for May 6, 2025, City Council meeting.
    - Status as of May 22, 2025: Agenda item for award of construction pushed back to June 3, 2025, City Council meeting.
    - Status as of June 18, 2025: No update

- Status as of July 24, 2025: Staff to recommend award contract to Belco Electric at City Council Meeting on August 5, 2025.
- Status as of August 20, 2025: Contract awarded to Belco Electric at City Council on August 5, 2025.
- Status as of September 18, 2025: No update
- Status as of October 23, 2025: Contract has been executed, staff working to issue purchase order before giving the Notice to Proceed to the contractor.
- Status as of November 20, 2025: Purchase Order has been generated. Staff are working to coordinate kick-off meeting for the first week of December. Notice to Proceed to be issued before the end of November.
- Status as of December 17, 2025: No update
- Status as of January 22, 2026: Notice to Proceed (NTP) was issued in December. Construction manager is reviewing RFIs and coordinating a site visit to review signal pole conflicts.
- **Status as of February 19, 2026:** City Staff, LA County, and CM consultant performed site walk on February 5, 2026, to review clearances and respond to RFIs.

- PW1667: TRAFFIC SIGNAL IMPROVEMENT AT AVALON BLVD. & GARDENA BLVD.
  - Location: Intersection of Avalon Blvd and Gardena Blvd
  - Description: Traffic signal upgrade design to include protected left-turn phasing for north-south traffic.
  - Budget: $500,000
  - Status: DESIGN
  - Status as of February 20, 2025: Staff are reviewing reference for the low bidder.
  - Status as of March 20, 2025: Staff report prepared to award construction contract, anticipated for April 15, 2025, City Council meeting.
  - Status as of April 21, 2025: Award of construction contract anticipated for May 6, 2025, City Council Meeting.
  - Status as of May 22, 2025: Staff is working with the contractor to execute the contract.
  - Status as of June 18, 2025: No update
  - Status as of July 24, 2025: Contract executed July 23, 2025.
  - Status as of August 20, 2025: A Notice to Proceed will be issued to the contractor when the Purchase Order is created.
  - Status as of September 18, 2025: No update
  - Status as of October 23, 2025: Contractor to submit excavation permit and begin potholing next month.
  - Status as of November 20, 2025: Contractor issued excavation permit application. Staff provided feedback and contractor revised. Staff reviewing revised application, potholing expected to occur early December.
  - Status as of December 17, 2025: No update
  - Status as of January 22, 2026: No update
  - **Status as of February 19, 2026:** Contractor performed potholing, submittals of RFIs and equipment orders.

- PW1784: CENTRAL AVE. AT UNIVERSITY DR. TRAFFIC SIGNAL IMPROVEMENT
  - Location: Intersection of Central Avenue and University Drive.
  - Description: Installation of left turn arrows at existing signalized intersection
  - Budget: $640,000
  - Status: DESIGN
    - Consultant preparing 60% plans.

- Status as of February 20, 2025: No update
- Status as of March 20, 2025: Change order was approved and Notice to Proceed on additional scope was issued March 5, 2025.
- Status as of April 21, 2025: Revised 90% design submitted and plans are in plan check.
- Status as of May 22, 2025: No update
- Status as of June 18, 2025: No update
- Status as of July 24, 2025: 100% plans were received on July 14, 2025
- Status as of August 20, 2025: Staff reviewed and submitted feedback on 100% PS&E.
- Status as of September 18, 2025: No update
- Status as of October 23, 2025: On October 21, City Council approved the PS&E for the project, authorized staff to advertise for construction, and authorized staff to record the "Notice of Exemption".
- Status as of November 20, 2025: Staff working to advertise the project for construction bids, expected in early December.
- Status as of December 17, 2025: No update
- Status as of January 22, 2026: Project is being advertised for construction bids on January 20, 2026. Bidding closes on March 12, 2026.
- **Status as of February 19, 2026:** Bidding is still in progress.

Summary of All Traffic Signal Projects:

Location/Intersection	Construction Start Date	Anticipated Construction Completion Date
PW 1612 – Broadway at Griffith St	In Design	TBD
PW 1667-Avalon Blvd at Gardena Blvd	February 2026	TBD
PW 1649-Avalon Blvd at Victoria Ave	March 2026	TBD
PW 1784- Central Ave at University Dr	May 2026	TBD
PW 1647-Del Amo Blvd at Figueroa St	In Design	TBD
PW 1647 Del Amo Blvd at Hamilton Ave	In-Design	TBD
PW 1736 Dolores St. at 223rd St.	(CIP 24-25 Design)	
PW 1647 Hamilton Ave at I-110 SB On/Off-ramps	In Design	TBD
PW 1657-Main St at 220th St	March 2026	TBD
PW 1649 -Main St at 223rd St	March 2026	TBD
PW 1657-Main St at Albertoni St	March 2026	TBD
PW 1649-Main St at Sepulveda Blvd	March 2026	TBD
PW1657-Main St at Victoria St	March 2026	TBD
PW 1647-Main St. at I 405 NB On-ramp	In Design	TBD
PW 1647-Main St. at I 405 NB Off-ramp	In Design	TBD
PW 1657-Figueroa St at 223rd St	March 2026	TBD
PW 1657-Figueroa St at 234th St	March 2026	TBD
PW 1647-Figueroa St at I-110 NB on/off ramps	In Design	TBD
PW 1649-Figueroa St at Torrance Blvd	March 2026	TBD
PW 1657-Figueroa St at Victoria St	March 2026	TBD

* Delays due to long-lead items and supply chain issues

Stormwater Improvements

- PW1682: STORMWATER FACILITIES & IMPLEMENTATION PLAN
  - Location: Citywide
  - Description: Developing a plan to identify potential new stormwater facilities that are needed for compliance with the City's National Pollutant Discharge Elimination Systems (NPDES) permit. Ensures that we have clean water in our local waterbodies and helps with climate resiliency through water capture and pre-treatment and reduces our impact on the oceans. To also update the Enhanced Watershed Management Plan, which is a document that is used to maintain compliance with the City's NPDES permit. This is needed to keep up to date with permits from the State.
  - Current Phase: PLAN DEVELOPMENT AND SITE SELECTION
    - Status as of January 16, 2025: Selecting two projects to submit for grant funding.
    - Status as of February 20, 2025: Two projects selected – pursuing dry wells and have contacted LA County Parks for a project at Victoria Park.
    - Status as of March 20, 2025: Began work with application for dry wells project.
    - Status as of April 21, 2025: Consultant has begun working on applications for the two projects and a submittal is expected by July 2025.
    - Status as of May 22, 2025: Draft applications received from the consultant are being reviewed by staff.
    - Status as of June 18, 2025: No update
    - Status as of July 24, 2025: Two conceptual projects are being submitted for Measure W grant funding by the end of the month.
    - Status as of August 20, 2025: All primary tasks completed. The final master plan will be submitted to Council for acceptance.
    - Status as of September 18, 2025: No update
    - Status as of October 23, 2025: No update
    - Status as of November 20, 2025: Presented project to Safe Clean Water Program for potential funding on November 19, 2025.
    - Status as of December 17, 2025: No update
    - Status as of January 22, 2026: No update

- PW1776 CALAS PARK STORMWATER SUPPLEMENTAL ENVIRONMENTAL PROJECT
  - Location: Calas Park
  - Description: Joint project with Los Angeles County Sanitation Districts to construct a stormwater treatment and capture facility. This project will divert water from the storm drain and allow it to be cleaned and/or reused in the park while also improving park facilities.
  - Current Phase: Request for Proposals to perform design services.
  - Status as of February 20, 2025: Project has begun CEQA process and consultant is working on the 60% design.
  - Status as of March 20, 2025: 60% Design scheduled for delivery and review.
  - Status as of April 21, 2025: Comments returned to the consultant. Work continues to progress towards 90% design.
  - Status as of May 22, 2025: Consultant has submitted the 90% design. This will be reviewed in June 2025.
  - Status as of June 18, 2025: No update

- Status as of July 24, 2025: 90% PS&E completed. CEQA was determined to be a Mitigated Negative Declaration and working towards submittal.
- Status as of August 20, 2025: 100% PS&E submitted by the consultant. Work will begin on preparing for permits before putting the project out for construction.
- Status as of September 18, 2025: No update
- Status as of October 23, 2025: CEQA completed and posted. Permit applications put out for review by Los Angeles County.
- Status as of November 20, 2025: No update
- Status as of December 17, 2025: Pending state water board decision on funding for project, which was paused due to a change in design.
- Status as of January 22, 2026: Project will be presented to Council for acceptance of design. Still pending state water board decision on funding.
- **Status as of February 19, 2026:** Authorization for construction scheduled for the March 17, 2026, City Council meeting.

- PW1676 STORMWATER GREEN STREET ENGINEERING, DESIGN & IMPLEMTATION
  - Location: Gardena and Main Street
  - Description: Stormwater treatment project to construct tree wells and a dry well on Gardena and Main Street, which will filter and clean water from the streets.
  - Current Phase: In Design
  - Status as of January 16, 2025: Consultant is performing geotechnical and survey work to establish design parameters.
  - Status as of February 20, 2025: Geotechnical work has been completed and 60% design is underway.
  - Status as of March 20, 2025**:** Completing survey and 60% design expected.
  - Status as of April 21, 2025: No update
  - Status as of May 22, 2025: No update
  - Status as of June 18, 2025: No update
  - Status as of July 24, 2025: Met with SCE to resolve potential conflicts. 90% design being completed.
  - Status as of August 20, 2025: No update
  - Status as of September 18, 2025**:** No update
  - Status as of October 23, 2025: Expecting 100% design in the next month.
  - Status as of November 20, 2025: Design has been delayed; expected completion within the next one to two months.
  - Status as of December 17, 2025: No update
  - Status as of January 22, 2026: No update
  - **Status as of February 19, 2026:** 90% Design has been submitted and is under review.

Bike Lane Projects

- PW1451 & 1452: BIKE LANE INSTALLATION
  - Location: Figueroa Street, Main Street, Victoria Street, and Carson Street. University Drive, Avalon Boulevard, Central Avenue, Del Amo Boulevard, and 223rd Street.
  - Description: Design and construction of bike lane facilities
  - Budget: PW1451 = $4,900,000.00; PW1452 = $4,900,000.00
  - Current Phase: DESIGN AND PERMITTING
    - Final design plan review to be completed in January 2024
  - Status as of March 20, 2025: Submitted revised RFA-CON package. Received additional comments from Caltrans.

- Status as of April 21, 2025: Caltrans returned RFA-CON package for additional corrections. Staff preparing resubmittal. LA County provided comments on street lighting design. Consultant updating plans.
- Status as of May 22, 2025: Staff resubmitted RFA-CON package with corrections on May 8, 2025.
- Status as of June 18, 2025: No update
- Status as of July 24, 2025: No update
- Status as of August 20, 2025: No update
- Status as of September 18, 2025: No update
- Status as of October 23, 2025: No update
- Status as of November 20, 2025: Staff waiting for SCE plans for lighting.
- Status as of December 17, 2025: No update
- Status as of January 22, 2026: No update
- **Status as of February 19, 2026:** No update on SCE plans, Program Supplemental Agreement for 1451 approved at City Council on February 17, 2026.

- PW1490 & 1600: DOMINGUEZ CHANNEL BIKE PATH INSTALLATION PHASES I & II
  - Location – Phase I: Main Street to Avalon Boulevard
  - Location – Phase II: Avalon Boulevard to Carson St.
  - Description: Installation of Bike path along Dominguez Channel
  - Budget: $9,000,000.00 (PW1490); $5,500,000.00 (PW1600)
  - Current Phase: DESIGN AND PERMITTING
    - Status as of February 20, 2025: Structural and civil designs are ongoing. Staff and Consultant met with LA County team January 28, 2025, to discuss structural design approach. The consultant is collaborating with LA County designer on the parklet area.
    - Status as of March 20, 2025: Staff and consultant to meet again with LA County on March 20, 2025 (today) to discuss approach for design and whether a design-build approach could be reviewable for LA County.
    - Status as of April 21, 2025: City soliciting an on-call environmental consultant for review of Initial Study and permitting work. Designer working on structural plans for underpasses and coordinating with LA County on Del Amo parklet area.
    - Status as of May 22, 2025: Staff working with Community Development to issue Task Order for an on-call environmental consultant.
    - Status as of June 18, 2025: No update
    - Status as of July 24, 2025: No update
    - Status as of August 20, 2025: Contract amendment for the consultant anticipated to go to City Council on September 2,2025. This will allow the consultant to continue with structural design of underpass and bridge structures.
    - Status as of September 18, 2025: No update
    - Status as of October 23, 2025: Contract amendment was approved at City Council on September 2, 2025. The Notice to Proceed was issued to the consultant on September 25, 2025.
    - Status as of November 20, 2025: No update
    - Status as of December 17, 2025: No update
    - Status as of January 22, 2026: Consultant completed additional soil-boring activities. Once soil data is received, the environmental document will be updated, and structural design will commence.

- PW1534: ACTIVE TRANSPORTATION PROGRAM – SANTA FE BIKE LANE
  - Location: Santa Fe Ave and City-wide

- Description: Construct bike lane on Santa Fe Ave; install curb ramps city-wide; install speed feedback signs city-wide; install crosswalks city-wide; install pedestrian push buttons and countdown heads city-wide
- Budget: $3,491,000
- Status: DESIGN
  - Status as of March 20, 2025: Drafting RFP
  - Status as of April 21, 2025: No update
  - Status as of May 22, 2025: No update
  - Status as of June 18, 2025: No update
  - Status as of July 24, 2025: No update
  - Status as of August 20, 2025: No update
  - Status as of September 18, 2025: No update
  - Status as of October 23, 2025: No update
  - Status as of November 20, 2025: No update
  - Status as of December 17, 2025: No update
  - Status as of January 22, 2026: No update

Park Improvements

- PW 1368: CARRIAGE CREST PARK REDEVELOPMENT
  - Location: Carriage Crest Park
  - Description: Improve site condition of existing park and develop newly acquired 10-acre parcel for new athletic ballfields (baseball & soccer) with a new dog park, installation of all-abilities playground, renovation to the existing building, construction of new picnic shelters, concession stand, restroom, and walking path.
  - Status: Construction
    - Status as of January 16, 2025
      - Pre-con meetings started
      - Demo permit received
      - Contractors mobilized and installed their storage containers
      - Fencing at site perimeter was installed
      - De-grubbing commenced
      - Removal of existing park equipment started
      - Site investigation of nursery began
      - Methane Investigations are underway
    - Status as of February 20, 2025: No update
    - Status as of March 20, 2025: Public Safety and Public Works were notified of graffiti on the wall of one of the buildings at Carriage Crest Park (CCP). The contractor will continue grading in the expansion area while the asphalt and concrete issues in that area are resolved. We are also working with the PRC prefab building vendor to incorporate the methane mitigation retrofit measure and obtain approval from Building and Safety. The switchgear lead time is approximately 12 months, and we are working with the contractor to identify alternative solutions to energize the park before project completion.
    - Status as of April 21, 2025: Nursery/expansion work started last week and will continue through the end of April. Musco footings, monument sign, and retaining wall work are ongoing. Electrical trench and conduit installation began on April 14, 2025, and is in progress.

- Status as of May 22, 2025: Ongoing construction: over-excavation is in progress. We are encountering numerous pipelines and underground materials and facilities that were not shown in the as-builts.
- Status as of June 18, 2025: No update
- Status as of July 24, 2025: All materials in the nursery area, including asphalt, concrete , CMU walls, and trellis systems, have been removed. A transient pipe was found and removed. The abatement trenches have been backfilled. Over-excavation and grading are ongoing, including over-excavation for the walkway around the existing park building and along the north property line for the CMU retaining wall.
- Status as of August 20, 2025: The southeast parking lot has been compacted. Ongoing grading work continues, along with irrigation and sewer line installation. On the north side/volleyball area, over-excavation and compaction are complete. The walkway has been backfilled and compacted. Haul-off of over-excavated material has begun.
- Status as of September 18, 2025: South perimeter fencing has been removed, and the north side fence posts are substantially complete. Dirt export continues, and grading at the Figueroa lot is in progress. Utility work is ongoing in the northwest section and Figueroa lot. The scoreboard footings are ready for concrete, storm drain installation is in progress, and forms with rebar are in place at the north retaining wall. The monument sign potholes have also been backfilled with slurry.
- Status as of October 23, 2025: Installation of the first CMU retaining wall on the north side of the property is complete, and waterproofing and visqueen have been installed on it. The fence posts for the northeast soccer fields have been set, and their concrete has been poured. Concrete curbs for the playground and parking lot are in place, and the curb formwork for the Sepulveda parking lot is also complete. The rebar has been set, and concrete has been poured for the monument sign footing. Grading adjustment for the cheek wall at the northeast corner is complete.
- Status as of November 20, 2025: Work at Carriage Crest Park continues to progress across multiple areas of the site. The scoreboard posts have been installed, and the monument sign caisson footings have been poured. Grading for the Moneta Avenue pathway and ramp was completed, and a French drain was installed behind the CMU retaining wall. Formwork and rebar were put in place for the upcoming concrete pour for the basketball and pickleball courts, while grading for the Moneta connection ramp was completed. Storm drain trenching and installation also continued around the ball fields and dog park areas. Grading around the existing recreation building was completed, with concrete forms set and ready for inspection and placement. An abandoned 2.5-inch pipe along the east fence line was exposed, capped, and demolished. Storm drain connections between the parking lot and soccer fields were completed, and the concrete pad for the basketball courts has now been poured.
- Status as of December 17, 2025: Gas line installation has been completed, and forms and rebar are in place for the pathway around the Figueroa parking lot. Irrigation work is underway around the soccer field area. Monument sign footing caisson caps and the pedestal have been formed and are ready for concrete placement. Exploratory work continues in the MWS Unit No. 2 area.
    - Recent rain events have impacted site operations, resulting in wet and muddy conditions. The UH crew performed soil aeration following the rain, and electrical trenching work was completed midweek. At times, no work occurred on site due to weather constraints; however, cleanup was performed at the southeast intersection following weekend rainfall.
- Status as of January 22, 2026: Monument sign footing installation has been completed, including placement of the base plate, and the MWS Unit #1 over-

excavation and compaction work is finished. A temporary concrete patch has also been installed at the damaged construction entrance to maintain site access. It should be noted that persistent rain and wet site conditions over the past month and a half have slowed overall construction progress, resulting in reduced productivity and temporary delays to planned concrete pours.

- **Status as of February 19, 2026:** Playground Equipment has been set and foundations poured. The structure is fully installed and progressing well toward completion. Restroom & Storage Buildings Concrete slabs have been poured and CMU block walls are rising — currently at four (4) feet of constructed block. Door frames are set, underground plumbing is in place, and work continues to advance toward enclosure. Concession Stand / Restroom Building Over-excavation has been completed and foundations are progressing. BMPs have been deployed to protect the work from rain impacts. Monument Sign Steel structure has been installed and concrete footings are poured. Both MWS #1 and MWS #2 have been installed and backfill is currently underway. Manhole installations are complete and walkway/manhole structure concrete pours are ongoing. In the Figueroa parking lot, gutters and flow lines have been cut and are ready for compaction and inspection.

- <u>PW1515: CARRIAGE CREST PARK STORMWATER CAPTURE</u>
  - Location: Northeast corner of Sepulveda and Figueroa St.
  - Description: Installation of Stormwater chambers to capture and divert stormwater to Los Angeles County Sanitation District. This water will be used to augment the reclaimed water for regional use. This type of stormwater project is the first of its kind in California.
  - Status as of January 16, 2025: Los Angeles Sanitation District is completing the punch list items for commissioning.
  - Status as of February 20, 2025: No update
  - Status as of March 20, 2025: No update
  - Status as of April 21, 2025: Work is nearing completion. The LA County Sanitation District is expected to be completed by the first week in May.
  - Status as of May 22, 2025: On-going construction: Dugout chain-link installation has been completed on ball fields 1 and 2. Grading at the picnic area is ongoing. Trenches are open and ready for conduit installation.
  - Status as of June 18, 2025: Sanitation district is expected to be complete with Punch List items by June 30th.
  - Status as of July 24, 2025: LA County Sanitation District (LASD) is working on repairs due to water leak in the vault.
  - Status as of August 20, 2025: Punch list items are currently being completed.
  - Status as of September 18, 2025: County completing punch list items; OHLA requesting final payment; and preparing RFP for Operator for facility.
  - Status as of October 23, 2025: LA County is working through punch list items and operations and maintenance manual.
  - Status as of November 20, 2025: Punch-list items continue to be addressed and, the 6-month operation and maintenance check is in progress.
  - Status as of December 17, 2025: Flooding has been detected in the vaults again. LA County Sanitation District will be re-grouting the pipes.
  - Status as of January 22, 2026: Los Angeles Sanitation District is verifying the vaults remain dry and they can go forward with commissioning.
  - **Status as of February 19, 2026:** Facility is capturing water, LACSD is working on repairs to the outfall actuators and testing instrumentation.

- PW 1610: FOISIA PARK DESIGN
  - Location: Foisia Park
  - Description: Improve site condition of the existing park with the construction of new stage area, new picnic area, shade structures and new outdoor exercise stations as well as renovations to the athletic ballfields, playground, restrooms, concession building, marquee sign and parking lot
  - Status: DESIGN
  - Status as of January 16, 2025
    - Pre-con meetings started
    - Demo permit received
    - Contractor mobilized and installed their site trailer
    - Fencing at site perimeter and interior was installed
    - De-grubbing commenced
    - Removal of park equipment commenced
  - Status as of February 20, 2025:
    - Continued grading throughout the site
  - Status as of March 20, 2025: Grading continues throughout the site. Electrical underground work is ongoing along with irrigation trenching. Coordinating with the contractor to update electrical as-builts, as the existing as-builts do not match the current site conditions.
  - Status as of April 21, 2025: Musco lights and site lighting work is ongoing. Irrigation line work continues. Pressure tests are ongoing. Seat walls work is ongoing. Ball field # three (3) work is on-going.
  - Status as of May 22, 2025: No update
  - Status as of June 18, 2025: No update
  - Status as of July 24, 2025: Formwork at the entry plaza is complete and ready for rebar installation. Form and rebar work at Ballfields Two and Three are complete and ready for concrete. New switchgear and pull boxes have been installed in the stage area, which is now ready for final grading.
  - Status as of August 20, 2025: Footings dug for picnic shade structures. Bleacher shade sail footings and anchor bolts in place. Colored concrete poured in at the entry plaza. Ball field three (3) fence modification for scoreboard visibility. Entry plaza concrete poured and finished. Ball field two (2) concrete poured, finished, ready for bleachers. Miracle playground installation underway. Polygon stage structure installation underway.
  - Status as of September 18, 2025: The stage structure has seen its frame and shade sail posts installed, and roof installation is underway. The electrical work for the stage structure is complete, with sheet metal roofing work scheduled to begin next week. The picnic shade structure frame has been installed and is now ready for a concrete pour. For recreational areas, bleacher installation is underway, Miracle playground installation is ongoing, and concrete pathway work for Ballfields 1 & 3 is also ongoing. The infield has been cleared for irrigation layout. Regarding irrigation, the installation of laterals, heads, valves, and bubblers is ongoing, and the irrigation subcontractor is actively trenching and running lines through the ballfield areas. Monument signposts have been installed.
    - Status as of October 23, 2025:
  - The new marquee sign is now installed and operational. The installation of playground equipment and the picnic shade structures is complete. For the new stage, the stem wall concrete has been cured, and the concrete for the stairs, ADA ramp, and stem walls has been poured after the area was infilled with dirt. The stage's picnic area concrete has also been sandblasted to create a consistent finish. In other areas, the south-east picnic area

has been fine-graded, fertilized, and water-tested, and wells have been dug for new trees. Landscaping and irrigation around the existing gym building are substantially complete.

- Status as of November 20, 2025: Contractor has installed new tables at the picnic shade structure in the picnic area and continues irrigation and planting work at the Catskill parking lot. Soil preparation, amendments, and infield work are ongoing throughout the ballfield areas. Roofing work is progressing at the amphitheater and stage area. The playground is now ready for the installation of the rubberized playground tiles, and concrete has been poured around the stage picnic complex. Fertilizer and soil amendments have also been distributed around the ballfields. Concrete for the stage ADA ramp has been poured, and rebar has been installed for the upcoming colored concrete placement. Rubberized playground tile installation is now underway, and final grading and sod preparation for the ballfields continues, with fine grading and compaction of the infield mix in progress. Colored concrete has been poured, sheet metal roofing installation remains ongoing, and sandblasting, handrail installation, and artificial turf placement are scheduled for next week. Dugout shade fabric installation is currently in progress. A 2-inch lift of new asphalt has been placed at the Ravena parking lot, coverage tests have been completed, and the area is ready for sod. Concrete work in the stage area is now complete, and metal roofing installation continues. Work will continue as weather permits.
- Status as of December 17, 2025: Storm drain installation has been completed, and furniture, along with synthetic turf installation, is progressing around the stage. The installation of sod is approximately 50% complete, with remaining work focused on the ballfields and picnic areas. Concrete pours at the Ravena and Catskill entrances have been completed.
    - Stage construction is nearing completion, with the metal roof substantially installed and shade sails in place. Playground improvements are complete, including installation and sealing of the rubberized safety surfacing. Site lighting has been tested and is fully operational.
    - Ballfield improvements are progressing, with infield mixes compacted, soils scarified and aerated and grading underway in preparation for sod installation. Public sidewalk improvements, maintenance entrance work, and Ravena Avenue approach areas continue to move forward, with parking lot striping completed.
- Status as of January 22, 2026: Sod installation throughout the park is complete, and stage railings have been fully installed and painted. All public right-of-way concrete work has been completed, and turf installation around the stage area is finished. In addition, concrete patch work and repairs have been completed in multiple areas, curb and gutter improvements along Ravenna have been poured, and concrete pads for benches along the pathway have been installed. These completed items represent substantial progress toward final project closeout.
- **Status as of February 19, 2026:** Construction is complete. Finalizing punch list items.

- <u>PW 1636: MILLS PARK DESIGN</u>
    - Location: Mills Park
    - Description: Improve site condition of the existing park with construction of new splash pad, outdoor restroom, and an outdoor full-court basketball area as well as renovations to picnic areas, installation of shade structures, marquee sign and parking lot
    - Status: AWARD CONTRACT
        - Construction Contract was awarded to MBC Enterprises for $3M. Staff immediately circulated the contract for execution.
        - A preconstruction meeting will be scheduled once the release of PO has been determined.
    - Status as of January 16, 2025

- Revised and finalized SWPPP and determined no LID required
- Finalizing the grading permit requirements with designer and Bldg. & Safety
- Purchase Order issued
- Pre-construction tentative for the week of Jan 20th.

- Status as of February 20, 2025:
  - Pre-Construction meeting held on January 23,2025
  - Notice to Proceed issued effective February 17, 2025, and mobilization began February 18, 2025
  - Demolition is underway
- Status as of March 20, 2025:
  - Demolition to be completed by March 21,2025.
  - Survey for rough grading & rough grading be completed by end of March
  - Soils sample testing & underground utilities & trenching through March 4, 2025.
- Status as of April 21, 2025: No update
- Status as of May 22, 2025: No update
- Status as of June 18, 2025: No update
- Status as of July 24, 2025:
  - Excavation for retaining walls, drainage infrastructure, and installation of underground electrical conduits and light pole foundations completed as well as grading for both the sidewalks/walkways and basketball court areas are completed.
  - Over 65% of the conc seating walls as well as basketball court walls are installed, drainage lines are completed as well as light poles and fixtures are installed.
  - Basketball court is graded and ready for conc pour.
  - Change orders for unexpected underground utility conflicts impacting electrical, drainage, and shade structure footings over picnic areas were processed and are 90% completed.
  - The basketball court is graded and prepared for concrete pour. Over10% of the walkway is prepared for concrete pour.
- Status as of August 20, 2025:
  - The basketball court concrete pour has been completed.
  - The walkway around basketball court, wall “A” to the left of circular planter, and walkway between fitness area and playground is formed and rebar installed and will be poured on August 21,2025.
  - Circular planter in the middle of the wall A is formed and ready for concrete pour.
  - Miscellaneous work such as subgrade compaction test at playground area, installation of rebar for curb south pf playground have been completed and concrete pour for said south curb is scheduled for August 22, 2025.
  - Status as of September 18, 2025: The walkway around basketball court was poured and later rejected due to the inconsistencies in the concrete finishes, grades, and presence of bird baths and numerous cracks developing. This work is currently being removed and replaced.

- Marian Landscaping subcontractor was installing some irrigation main lines
- A Notice of default was sent to MBC (Contractor) citing the non-performance issues due to lack of acceptable progress rate, and failure to submit a detailed and satisfactory recovery schedule despite numerous notices provided to the Contractor. Additionally, concerns regarding the contractor's lack of financial capacity in procuring required materials and requesting the City to help procuring such materials via joint checks, as well as failure to maintain required insurance coverage without lapse of policy impeding continuous work and access to the job site.
- The City has decided to repackage the remaining work and advertise it to secure a new contractor to take over the work.

- Status as of October 23, 2025:
  - City decided to postpone the Mills Park Bldg. Renovation advertisement initiated in August to include the repackaging of Mills Park Site Improvement Project in the hope of utilizing one contractor for the same location resulting in cost reduction.
  - Proposal was obtained from the designer for repackaging the remining work and the production to repackage started in September.
  - At the same time the termination of the current contractor (MBC) was initiated with the City Attorney and Notice of Termination was prepared and mailed out on October 17, 2025.
  - The project scope is revised and amended during repackaging to include the removal of two additional Picnic Concrete pads and the Conc. Pad for the existing exercise equipment due to substantial cracks and old age. Additionally, the exercise equipment is outdated and being replaced with new up-to-date design to incorporate various exercise activities more in demand. These being the only features not renovated as part of the original improvements.
  - Due to the extensive questions raised by the prospective bidders during the postponement of Mills Park Bldg. Renovation Project to incorporate Mills Park Site improvements, the Purchasing Dept. requested to withdraw the Bid for Mills Park Bldg. and start fresh once the repackaging is completed.
  - A design re-package for Mills Park Site remaining work is being prepared and being incorporated into the Mills Park Bldg., including a quality control to eliminate redundancy and confusion between the two packages and is being advertised by late October/Early November.
- Status as of November 20, 2025: No update
- Status as of December 17, 2025:
  - During the repackaging, it was decided to address the drainage issue behind the constructed seating wall that was not addressed as part of the original design. The area behind the constructed seating wall is currently draining toward the seating wall and due to a bust in the survey the existing ground is higher than it was shown on plans and required a change order to be re-graded during the construction. To eliminate these issues and possible future change order, a proposal requested from DVD Creative design consultants to amend the design scope for re-grading and adding drainage facilities to this area not originally part of the scope. The survey work was scheduled in between the rainy weeks, and additional drainage design scope was added to the re-packaging documents for this area.

        - Additionally, PW staff in collaboration with the City Attorney is working on a draft settlement with the previous contractor MBC to close out the previous construction contract. As part of the settlement, the long lead items that were ordered previously and are being delivered are being coordinated for acceptance and reimbursement to be made as part of the settlement. These items need to be inventoried and inspected for acceptance and be removed from the bid items in the re-packing documents. Provisions should be included in the new bid package for such items to be provided by the City and installed by the new contractor. This is under review and under consideration and once completed will need to be incorporated into the new bid package.
        - Re-packaged design for Mills Park Site remaining work was submitted on December 12, 2025, and is currently being reviewed. It is anticipated that the review and the package for advertising will be ready in mid-January.
    - Status as of January 22, 2026:
        - The review comments for plans were provided to the design consultant on December 18, 2025, and due to the holidays, the turnaround has stretched out, and the plans are expected to be resubmitted by the third week of January.
        - The City attorney is in the process of finalizing the settlement agreement with MBC including finalizing the previously purchased specialty items to be included in the re-bidding documents.
        - Specifications were reviewed and comments were forwarded to the design consultants in mid-January to be incorporated for a consistent and cohesive package and to reduce redundancy for the combined specifications.
        - Currently it is anticipated to be advertised in February with the award by March/April 2026.
- **Status as of February 19, 2026:**
        - Mills Park Building and Site will be combined into one project which will be advertised March 2026.

- <u>PROJECT NO. 1795: MILLS PARK BLDG RENOVATION</u>
    - Status as of January 16, 2025
        - Progressing PS&E from 60% to 90%
        - Prepared and determined no LID required
        - Obtaining proposal for constructability review
        - Finalizing the permit requirements through designer and Bldg. & Safety
    - Status as of February 20, 2025:
        - 100% PS&E submitted by the design Consultant BOA
        - Finalize the constructability; review Task Order and, issued NTP for review
        - Constructability review currently underway
    - Status as of March 20, 2025:
        - Constructability review completed on March 6, 2025.
        - Constructability review forwarded to Design Engineer on March 6, 2025.
        - Design consultant anticipates resubmittal on March 31, 2025.
    - Status as of April 21, 2025: No update
    - Status as of May 22, 2025: No update
    - Status as of June 18, 2025: No update

- Status as of July 24, 2025:
  - Project advertised on April 24, 2025. Bids were opened on May 22, 2025. The bids were recommended to be rejected by the Purchasing Manager and concurred by the City Attorney due to irregularities and non-responsiveness of bidders.
  - The project will be re-bid after the bids are formally rejected. The bids were rejected on the council meeting day of June 17, 2025.
  - Currently the project scope is being revised to include replacement of existing additional AC unit and electrical circuit boards, as well as addition of two electric vehicle charging stations with estimated submittal of end of August.
- Status as of August 20, 2025:
  - After further investigation, the City staff determined that the existing AC unit is a newer one and does not need to be replaced. Additionally, due to the small size of the existing parking lot, it has been decided to not install the two proposed electrical vehicle charging stations.
  - The project plans and specifications are being revised currently to streamline to obtain consistent bids with additional language to avoid unnecessary time extension and change orders.
  - Project is scheduled to be advertised mid-August and awarded by end of September.
- Status as of September 18, 2025: Project was reviewed and changes were made and it was readvertised on August 27, 2025, with a bid opening date of September 18, 2025.
  - After the new development unfolding on Mills Park Site project in respect to MBC, the City decided to repackage and advertise the Mills Park Site project as an addendum to the existing Mills Park BLDG Renovation Project. As such, the bid-opening is postponed to October 15, 2025, to allow for reassessing and repackaging the remining work and issuing an addendum to perform such work as a separate package under same advertisement by the newly awarded Contractor.
  - Status as of October 23, 2025: See the Mills Park Site status report.
  - Status as of November 20, 2025: No update
  - Status as of December 17, 2025: Advertisement of Mills Park BLDG Project is pending the completion of re-packaging the remaining work for Mills Park site and advertisement of both projects under one package.
  - Status as of January 22, 2026: See the Mills Park Site status report.
  - Advertisement of Mills Park BLDG Project is pending the completion of re-packaging the remaining work for Mills Park site, combining both projects to be advertised under one package.
- **Status as of February 19, 2026:** Mills Park Building and Site will be combined into one project which will be advertised March 2026.

- <u>PW 1806: DEL AMO PARK IMPROVEMENTS</u>
  - Location: Del Amo Park
  - Description: Improve drainage on the northeastern portion of the park's field, improve condition of the basketball court and improve play structures.
  - Budget: $6000,000 (Design)
  - Status: Request for Proposals

- Status as December 17, 2025: Staff are preparing to release a request for proposals (RFP) to complete the design.
- Status as of January 22, 2026: Request for Proposals (RFP) is scheduled to be released in early February 2026.
- **Status as of February 19, 2026:** Proposals for design are due on March 5, 2026.

** On-going and maintenance related efforts at the Parks are also included within other categories below depending on the project management and type of work.*

Building Improvements

- PW1632: COMMUNITY CENTER COILING WALL
  - Location: Carson Community Center – 801 Carson St.
  - Description: Removal and replacement of existing coiling wall at Community Center Hall A, B, and C. Renovations shall include, at a minimum upgrade to bring the facilities up to current standards and applicable California Building Code (CBC) standards. The project also includes upgrades to the existing lighting and sound system in Hall A, B, and C.
  - Budget: $1,700,000.00
  - Status as of February 20, 2025: Abatement has been completed. Contractor is currently scheduled to be done by the end of July, with the most up-to-date approved schedule.
  - Status as of March 20, 2025**:** No update
  - Status as of April 21, 2025: Project is currently on schedule, coiling wall has been removed. Currently working on steel structure and framing.
  - Status as of May 22, 2025: Project is currently running on schedule; scheduled completion date is mid-July.
  - Status as of June 18, 2025: Project on schedule to be completed by mid-July.
  - Status as of July 24, 2025: Project is substantially complete.
  - Status as of August 20, 2025: Final punch list walk happened on August 20, 2025; minor items remain. Close-out is in process.
  - Status as of September 18, 2025: Contractor to finish painting the ceiling; project close-out is in progress.
  - Status as of October 23, 2025: Project substantially complete, electric outlet still needs to be reworked.
  - Status as of November 20, 2025: Physical project completed; staff is working through disputes and close-out.
  - Status as of December 17, 2025: Final billing and disputed work are being worked out.
  - Status as of January 22, 2026: Continuing to work through the disputed work and filing the Notice of Completion (NOC).
  - **Status as of February 19, 2026:** Working through disputed items.

- PW1693: ELECTRIC VEHICLE CHARGING INFRASTRUCTURE (SCE CHARGE READY PROGRAM)
  - Location: 10 City Parks and Corporate Yard
  - Description: Install 126 EV Chargers in City Parks and at the Corporate Yard
  - Budget: City staff labor to Project Manage, but no capital fund costs to City
  - Current Phase: DESIGN / PLAN CHECK
  - Status as of June 22, 2023: Staff is reviewing easement documents and exhibits.
  - Status as of July 19, 2023: No Update
  - Status as of August 17, 2023: No Update

- Status as of September 21, 2023: Plans have been approved by Building and Safety for Veterans Park, Dominguez Park, Carriage Crest Park, and Carson Park.
- Status as of November 20, 2023: Staff has reviewed all easement documents, conveyance letters and plans received to date.
- Status as of January 3, 2024: No update
- Status as of January 22, 2024: No update
- Status as of February 15, 2024: No Update
- Status as of March 19, 2024: No Update. Staff reviewed all plans and easement documents to date.
- Status as of April 24, 2024: Staff participated in the pre-construction meeting for Veterans Park on April 23, 2024. Veterans Park construction is expected to begin on April 29, 2024, or May 6, 2024.
- Status as of May 20, 2024: No update
- Status as of August 26, 2024**:** No update
- Status as of December 19, 2024: No update
- Status as of January 16, 2025: No update
- Status as of February 20, 2025: No update
- Status as of March 20, 2025: No update
- Status as of April 21, 2025: Compliant MCH-2 forms have been submitted to Building and Safety. The remaining MCH forms will be submitted after the project is closed out.
- Status as of May 22, 2025: No update
- Status as of June 18, 2025**:** No update
- Status as of July 24, 2025: No update
- Status as of August 20, 2025: No update
- Status as of September 18, 2025: No update
- Status as of October 23, 2025: No update
- Status as of November 20, 2025: No update
- Status as of December 17, 2025: No update
- Status as of January 22, 2026: No update

Electric Vehicle Charging Infrastructure Location	Construction Start Date	Anticipated Construction Completion Date
Veterans Park	Plan Review	TBD
Dominguez Park	Plan Review	TBD
Anderson Park	Submitted to Plan Check	TBD
Corporate Yard 1	Plan Review	TBD
Corporate Yard 2	In Design	TBD
Carriage Crest Park	Plan Review	TBD
Carson Park	Plan Review	TBD
Dolphin Park	Plan Review	TBD
Stevens Park	Plan Review	TBD
Hemmingway Park	Plan Review	TBD
Hemmingway Aquatic Center	Plan Review	TBD

- PW1720: ELEVATORS AT CITY HALL AND COMMUNITY CENTER
  - Location: City-Hall and Community Center
  - Description: Refurbish and Modernize Elevators at the Community Center and City Hall due to end-of-service life and maintainability. Elevators will be out of service during the active repair work for a duration of less than three months.
  - Status: CONSTRUCTION IN PROGRESS
    - Contracts for construction are being routed for signatures.
    - Working with vendors to meet the insurance requirements.
  - Status as of February 20, 2025: No update
  - Status as of March 20, 2025: No update
  - Status as of April 21, 2025: No update
  - Status as of May 22, 2025: No update
  - Status as of June 18, 2025: No update
  - Status as of July 24, 2025: No update
  - Status as of August 20, 2025: No update
  - Status as of September 18, 2025: No update
  - Status as of October 23, 2025:
  - Status as of November 20, 2025: No update
  - Status as of December 17, 2025: No update
  - Status as of January 22, 2026: No update

- PW 1726/1727: COMMUNITY CENTER COURTYARD & EAST PARKING LOT
  - Location: Community Event Center
  - Description: Construction of Courtyard, outdoor amphitheater stage, wedding venues and installation of shade structures.
  - Status: DESIGN
  - Status as of February 20, 2025:
    - East Parking Lot installation of fabric and 3/8” aggregate as well as forming and pouring of the light pole footing, and forming rebar and pouring concrete for bollard poles, and installing pavers
    - Large courtyard venue and stage excavation for underground storm pipe installation, surveying to stake the walls.
    - Small Courtyard Venue excavation for underground storm pipe installation underway.
  - Status as of March 20, 2025:
    - East Parking Lot pavers are installed, and compaction is underway. Asphalt patching & striping to be completed by end of March
    - Small courtyard storm drains piping installation & underground electrical conduits to be completed by end of March and start of wall footing in first week of April
    - Large courtyard and venue storm drains piping installation & retaining wall footings to be completed by end of March, underground electrical conduits and shade poles footing to get underway in April.
    - Installation of underground electrical conduits, placement of the transformer and electrical cabinets, and concrete pours for sections of the walkways, ADA-compliant and circular ramps are completed.
    - The seat wall in the smaller courtyard has been formed and poured, and the CMU wall enclosing the small courtyard is 75% complete.

        - Additionally, drilling for sail footings at the Daycare Center is completed, poured and post for shade structures installed.
        - Change orders issued and completed due to unforeseen underground utility conflicts, extension of retaining walls not included in the original scope and realignment of a portion of the existing 24” storm drain system due to interference with the infiltration/detention chambers as well as water main interference with the chamber re-route was completed.
        - Chambers installed, backfilled and tested for compaction.
        - Concrete for the stage area is poured as well as half of the seating area to the left of stage and walkway leading to the stage is poured.
        - Shade sails foundation and posts are installed.
        - Irrigation lines within the planters are being installed as well as the fencing posts behind the stage installation currently underway.
    - Status as of August 20, 2025:
        - Concrete pouring for the seating area in front of the stage has been completed and the tile pavers for walkway leading to the stage have been installed.
        - The tile pavers on the sand within the walkways from the atrium to the small courtyard entrance are being installed and are 50% complete.
        - Polygon posts caps over stage are being installed
        - Traffic control plan for closing of the Civic Center drive is under review for stationing the crane to install the fabric shade structure over the seating areas
        - Grading is underway for the North Plaza entrance and transition of the preserve area to the proposed walkways leading to the stage seating area and small courtyard
        - Pergola posts for large courtyard area are being installed
        - Bollard light bases are being installed around the walkway leading to the atrium north side of the stage seating area
        - The walls for the small courtyard area (3 Sides), and the planters have been completed.
        - The water wall submittal has been approved, and the installation is scheduled for the last week of August.
    - Status as of September 18, 2025: Polygon posts and frame structure over the stage have been installed utilizing a crane. The contractor is working to install the remainder of metal sheeting of the Polygon
        - The tile pavers on the sand within the walkways in between the small courtyard and large courtyard is being completed. The Oval planters are placed in this area and getting ready for plantation
        - Concrete for half of the walkway at the south entrance was poured
        - Grading is being completed at the south entrance and under the proposed retaining wall surrounding the future storage shed
        - Grading is underway in the small courtyard for concrete slab under the tiles
        - Marina subcontractor is preparing testing the new irrigation lines and getting ready to finalize grading, amending the soil in preparation for planting
        - The gate walls at the entrance and exit to the small courtyard are being completed

        - The water wall and fountain basin construction are underway in the small courtyard and the fountain basin frame and plumbing are being completed and getting ready to pour concrete for the basin.
    - Status as of October 23, 2025:
        - Planting is being completed for the entire project. The planting in oval planters is underway and large palm trees are installed.
        - All concrete hardscape and pavers in between the courtyards and the pavers in small courtyard are installed.
        - The concrete walkway at the south entrance is completed as well as the retaining wall for the storage and the conc pad underneath the storage.
        - The irrigation lines, drip irrigation is completed and is being tested for operation.
        - All gates are installed throughout the project, as well as final fencing is completed.
        - The waterfall is completed and is being tested for operation.
        - The cleanup is underway for grand opening of 10/23/25.
        - The maintenance crew is pressure washing the existing comm center walls and painting is underway for grand opening.
        - The Construction Team is preparing the punch list and preparing for substantial completion of the project.
    - Status as of November 20, 2025: No update
    - Status as of December 17, 2025: The contractor is working through the punch list items.
    - Meetings/negotiations are being held to finalize the pending change orders to determine the total construction budget to be amended.
    - Construction continued for the installation of the contract bid items for pergolas A&B and the columns and beams are installed, however the contractor failed to order the long lead item of louvers for pergolas due to disagreement with the vendor and the vendor securing the bonds required by the contractor for payment and delivery. After months of negotiations, the parties agreed on the terms of their contract and the louvers are currently being ordered.
    - The manufacturing of the louvers from China will take 14-16 weeks from the time it's been ordered which puts the delivery and installation in May of 2026.
    - It is anticipated the project will be substantially completed by mid-January, with acceptance of the project pending the completion of the pergolas sometime in May.
    - Status as of January 22, 2026: No update
    - **Status as of February 19, 2026:** Punch list items are expected to be complete by March 19, 2026. Permanent louver installation for two pergolas is estimated to start May 2026.

- <u>PROJECT: UNDERGROUND STORAGE TANK PROJECT</u>
    - Location: City Hall
    - Description: Repairing the underground fuel storage tank due to the secondary pipe being cracked. The backup generator remains operational, and the main fuel pipe remains in good working condition.
    - Status: CONSTRUCTION IN PROGRESS
        - New fuel has been installed in the fuel tank, the fuel pump on the day tank needs to be repaired before Cummings can finalize the repairs.
    - Status as of April 24, 2024: No update. The estimated construction start date is June 2024.
    - Status as of May 20, 2024: No update
    - Status as of July 25, 2024: No update
    - Status as of August 26, 2024: No update
    - Status as of December 19, 2024: No update

- Status as of January 16, 2025: Construction is substantially complete. Building and Safety inspected project on January 16, 2025. Contractor to finalize punch list items by end of January 2025. Staff will present contract Amendment No. 1 to City Council in February 2025 which includes a request for additional funding for work that was not part of the original bid documents.
- Status as of February 20, 2025: No update
- Status as of March 20, 2025: No update
- Status as of April 21, 2025: No update
- Status as of May 22, 2025: No update
- Status as of June 18, 2025: No update
- Status as of July 24, 2025: No update
- Status as of August 20, 2025: No update
- Status as of September 18, 2025: No update
- Status as of October 23, 2025: No update
- Status as of November 20, 2025: No update
- Status as of December 17, 2025: No update
- Status as of January 22, 2026: No update

- PW1786: CITY HALL RESTROOM AND KITCHENETTE UPGRADES
  - Status as of May 20,2024: Material palette for all restrooms and City Council break room was selected on 5/14/2024. Estimated accelerated project schedule is as follows:

100% Construction Drawings	June 2024
Submit to Building and Safety for Plan Check	June 2024
Advertise	July 2024
Award Construction Contract	August 2024
Execute Contract and Issue Purchase Order	August 2024
Preconstruction and Material Order	August 2024
Re-locate Staff	August 2024
Start Construction (2nd Floor and Council Area)	September 2024

  - Status as of February 20, 2025: Second floor lobby restrooms estimated to be complete at end of February 2025. Construction to begin on the first floor of the North and East wing restrooms in the first week of March 2025.
  - Status as of March 20, 2025: Project is currently on hold until staff is given clarification on which proposed design revisions will be approved by city management. Changing the completed toilet partitions in the second-floor lobby restrooms will include a 6-to-8-week lead time on material only, does not include installation. Re-designing the Council single-person restroom, breakroom, and first-floor restrooms will cause further delays to the project. Staff cannot provide an updated schedule for proposed design revisions until the re-design is complete, and the new finished material is selected.
  - Status as of April 21, 2025: Staff have been directed to redesign the toilet compartments of the second-floor lobby restrooms. Additionally, all first-floor restrooms, council single restroom, and council break room of City Hall will be going through a redesign phase per City of Carson Mayor and city management.
  - Status as of May 22, 2025: Preliminary redesign of first floor North and East wing restrooms has been completed. Preliminary redesign of the Council single restroom and break room to be completed on May 23, 2025.
  - Status as of June 18, 2025: No update.
  - Status as of July 24, 2025: Construction plans for redesign were completed on July 18, 2025. Staff anticipate re-starting construction in August 2025.

- Status as of August 20, 2025: Redesign plans are complete and approved by building and safety. Staff is reviewing the added costs from the contractor for all the redesigned items.
- Status as of September 18, 2025: Project is currently on hold due to cost proposal from contractor for redesign plans. Redesign plans include layout and material modifications to all 1st floor restrooms and kitchenettes, council break room and single restroom. Staff recommend keeping the original layout and material finishes per bid documents or limiting the design changes to only the council break room and single restroom.
- Status as of October 23, 2025: Per meeting with Public Works Director and Mayor on 10/21/2025, staff have been directed to terminate the project and rebid for construction.
- Status as of November 20, 2025: Staff are working with the City Attorney's office to prepare a project suspension notice. The suspension notice will be sent to the Public Works Director for approval. This project is currently on hold**.**
- Status as of December 17, 2025: Suspension notice was sent to the contractor on December 8, 2025. Staff were directed, on December 16, 2025, to rebid the entire project.
- Status as of January 22, 2026: Removal and replacement of alternate second floor lobby toilet compartments to start February 16, 2026. Staff reached out to Mayor recommended contractor (Jacome Construction/Golden State Builder Inc.) to submit quote for Council breakroom/restroom. Per Risk Management, the proposed contractor does not satisfy the insurance requirements for small construction projects and is working on raising their insurance limits to be able to provide the city with a quote for renovating the City Council breakroom/restroom.
- **Status as of February 19, 2026:** Contractor is expected to finalize the installation of the redesigned toilet compartments in the second-floor lobby restrooms by February 27,2026. The remaining portion of the project is on hold.

OPERATIONS AND MAINTENANCE DIVISION

The Operations and Maintenance (O&M) Division is the second half of Public Works' Operations at the Corporate Yard. This Division is responsible for maintaining infrastructure within the public right-of-way (ROW) to ensure public safety. Additionally, the O&M Division is responsible for environmental and hazardous waste clean-up, signage, pavement markings, striping, streets – asphalt & concrete, sidewalk sweeping, materials abatement, and construction. O&M also works with solid waste management including demolition and waste diversion, used oil collection, solid and organic waste, and streetlight maintenance/signal light malfunctions, electronic & beverage container recycling management. The assets of the Division include warehouse inventory, fleet vehicles, and heavy equipment. O&M also provides landscaping by tree trimming, ROW maintenance, median maintenance, and parkway trees. These services enable the safe use of public spaces, enhance the cleanliness of the city, and provide greenery to increase the beautification of the public ROW.

PROJECT: CONCRETE SIDEWALK GRINDING

This is an ongoing maintenance operation throughout the year for safe pedestrian travel.

- Location: Citywide
- Description: The project involves grinding sidewalks and pathways identified as requiring grinding due to uplifting or posing a hazard to pedestrians.
- In-house staff will be grinding sidewalk lifts per maintenance zones 1-7 as needed to eliminate sidewalk hazards immediately.

PROJECT: ANNUAL CITYWIDE PAVEMENT MAINTENANCE

- Status as of January 16, 2025
  - Award of contract (consideration) pending City Council approval.

        - Phase five (5) anticipated to start March/April 2025, contingent upon contract award by City Council.
    - Status as of February 20, 2025:
        - Contract awarded to All American Asphalt; Phase Five anticipated to start mid to late April.
    - Status as of March 20, 2025: Citywide paving is scheduled to start mid to late April.
    - Status as of April 21, 2025: Phase Five is still on schedule to begin work mid to late April.
    - Status as of May 22, 2025: Phase Five is currently underway. The streets for Phases Six (6) and Seven (7) have been shared with the contractor.
      Status as of June 18, 2025: Currently working on Phases 6 and 7 of the Annual Citywide Paving Maintenance Project.
    - Status as of July 24, 2025: Phases 6 and 7 are complete. Stripping is being completed, along with finishing touches to the roadway.
    - Status as of August 20, 2025: Phase 8 of the Annual Paving Project is scheduled to begin in late September.
    - Status as of September 18, 2025: The Annual Paving project has been re-scheduled to start at the end of October.
    - Status as of October 23, 2025: No update
    - Status as of November 20, 2025: Staff are meeting with the team on November 24, 2025, to begin coordinating the next phase.
    - Status as of December 17, 2025: Contractor is addressing arterials (Figueroa & Avalon) The list of streets for Phase 9 of citywide residential paving is currently being finalized.
    - Status as of January 22, 2026: Phase 9 of the Annual Paving Maintenance started as of January 19, 2026.
    - **Status as of February 19, 2026:** Phase 9 is nearing completion and Phase 10 will start up as soon as weather permits.

- <u>PROJECT: ANNUAL CITYWIDE CONCRETE MAINTENANCE</u>
    - Status as of February 20, 2025: CJ Concrete completed the list of locations provided to them in Districts 1 and 2 during this period.
    - Status as of March 20, 2025: No update
    - Status as of April 21, 2025: No update
    - Status as of May 22, 2025: No update
    - Status as of June 18, 2025: No update
    - Status as of July 24, 2025**:** No update
    - Status as of August 20, 2025: The next project, scheduled to begin in late August, will be completed by the Public Works Concrete Crew.
    - Status as of September 18, 2025: No update
    - Status as of October 23, 2025: No update
    - Status as of November 20, 2025: No update
    - Status as of December 17, 2025**:** Amended contract approved at December 2, 2025, City Council Meeting.
    - Status as of January 22, 2026: No update
    - **Status as of February 19, 2026:** The concrete project on Santa Fe has begun and is currently awaiting completion of work by the tree crew. The asphalt crew will be performing a skin patch (overlay) on Avalon Boulevard from 223rd Street to Bay Street.

- <u>ENVIRONMENTAL SERVICES-ONGOING</u>
    - Perform regular routine patrol to identify and coordinate removal of illegal dumping, hazardous waste, and proper removal for bulky items.
    - Monitoring construction & demolition projects for residents & businesses

- Monitoring of street sweeping contractor.
- Perform Inspections & enforcement for SB 1383 – Organic Recycling, Edible Food Recovery, Food Recovery Organizations and Food Recovery Services
- Interface with LA County Hazardous Waste Team to identify Haz. Mat. Items in the Right of Way.

- <u>MAINTENANCE: CONCRETE & ASPHALT</u>
  - Location: Citywide
  - Description: Monthly summary of work performed by City maintenance crews who regularly inspect the City's infrastructure and perform preventive maintenance to ensure safe and cost-effective operations
  - Status as of February 20, 2025:
    - On-going maintenance, repair/replacement of asphalt pavement sections maintenance zones 1-7
    - Sidewalk inspection per maintenance zones 1-7 grinding, ramping for safe pedestrian travel and/or replacement.
    - On-going temporary repairs on Lomita Blvd. until CIP project takes place.
    - Respond and address service requests city-wide for pavement, sidewalks/curb & gutter, illegal dumping and overgrown vegetation by priority.
  - Status as of March 20, 2025:
    - Asphalt crew is currently working paving Del Amo eastbound from Main Street to Kay Calas bridge.
    - Concrete is finishing up concrete maintenance on Broadacres.
  - Status as of April 21, 2025: Northbound Figueroa between Del Amo Blvd and I405 concrete, curb and gutter project scheduled for completion on April 24, 2025. Del Amo Blvd from Main Street to Kay Calas Bridge concrete project is scheduled for completion on April 23, 2025.
  - Status as of May 22, 2025: Continued sidewalk maintenance from service request and work orders and service request. On-going
  - Status as of June 18, 2025: Currently removing and replacing sidewalks around Caroldale Elementary and 224th St now that school is out. Poured concrete at Calas Park in preparation for resurfacing pickle ball court. On-going
  - Status as of July 24, 2025: City crew continue to address sidewalk and pothole repairs, with city crews working in districts on a rotating basis every two weeks.
  - Status as of August 20, 2025: The Public Works Concrete Crew will be starting the largest in-house project to this date, on University Avenue. The project will begin at Pepperdine and extend right before Central. This major effort highlights the capacity of our in-house crew and will significantly improve accessibility and safety along University Avenue. See details below:
    - Sidewalks: 10 feet wide on the Dominguez side of the street
    - Curb:8 inches high
    - Project Lenth: 3,000 linear feet (Approximately three-quarters of a mile)
  - Status as of September 18, 2025: Concrete crew has begun working on installing sidewalks along University Avenue. Project is on-going.
  - Sidewalk cleaning update: Abatement crew will be pressure washing sidewalks on Carson Street between Perry Ave and Martin Street as needed.
  - Status as of October 23, 2025:
  - Status as of November 20, 2025: Staff are working to complete sidewalk installation project on University Drive. Regular maintenance and completion of daily service requests is ongoing.

- Status as of December 17, 2025: 800 linear feet of sidewalk installed on University Drive. Skin patch with asphalt completed on Sepulveda near Intermodal Way to fill potholes. Installation of speed cushions. Crew continues to work on daily work order requests.
  Status as of January 22, 2026: University Drive sidewalk project is expected to be completed by the week of January 26, 2026. The Santa Fe sidewalk project will begin shortly after the University project is finished and will take place on the east side of the street from Del Amo to Dominguez. Asphalt team continues to perform citywide pothole repairs, while the abatement team is addressing service requests related to illegal dumping.
- **Status as of February 19, 2026:** University Drive sidewalk project has been completed and work on Santa Fe will begin once the identified trees have been removed. The crew is scheduled to start pouring concrete on February 19, 2026.

- <u>MAINTENANCE: SIGNING & STRIPING AND GRAFFITI ABATEMENT</u>
  - Location: Citywide
  - Description: Monthly summary of work performed by City maintenance crews who regularly inspect the City's infrastructure and perform preventative maintenance to ensure safe and cost-effective operations.
  - Status as of January 16, 2025:
    - Layout and re-striping of newly slurry sealed streets city-wide, weather permitting.
      - **ONGOING**
      - Traffic signs & pavement marking maintenance citywide per maintenance zones one (1) through seven (7).
  - Status as of February 20, 2025: Ongoing
    - Fabricate and install new traffic signs per work orders from city engineering division and service requests from the public regarding damaged and missing
    - Graffiti Abatement citywide
    - Restore/maintenance pavement markings per maintenance zones 1-7
  - Status as of March 20, 2025:
    - Fabricate and install new traffic signs per work orders from city engineering division and service requests from the public regarding damaged and missing
    - Graffiti Abatement citywide
    - Restore/maintenance pavement markings per maintenance zones 1-7.
  - Status as of April 21, 2025: Ongoing
  - Status as of May 22, 2025: Phase five of street maintenance has started. Layout and re-stripping of newly sealed streets will continue. On-going
    Status as of June 18, 2025: Continue to remove citywide graffiti. Red curb installation/ refresh around City Hall. Refresh/ paint yellow school zones. On-going
  - Status as of July 24, 2025: Continued efforts are underway to remove graffiti citywide, refresh curbs, repaint as needed, and re-fresh school yellow zone markings.
  - Status as of August 20, 2025: Responding to engineering request for ADA parking installations, and red curb designations to improve accessibility and traffic safety. Initiation of the annual restriping program for major streets throughout the city.
  - Status as of September 18, 2025: Street sweeping signs will be installed on Wilmington between 213th and Carson Street to allow for weekly cleaning.
  - Status as of October 23, 2025:
  - Status as of November 20, 2025: Continued striping throughout city in areas where street paving has been completed.
  - Status as of December 17, 2025: Continued installation of traffic calming speed humps in intersections, identified by LASD, to prevent motorists from performing street take-overs. Completing daily work orders.

- Status as of January 22, 2026: Continue responding to the city ad citizen work orders for graffiti removal and completing engineering-directed street maintenance tasks throughout the city.
- **Status as of February 19, 2026:** Following the recent storms the maintenance crews have been responding to flooded areas by clearing debris and buildup from storm drain entrances and pumping water from the street.

TREE MAINTENANCE: TRIMMING CITYWIDE

- Status as of February 20, 2025:
  - Tree pruning by city contractors in tree maintenance zones
  - In-house tree crew performing maintenance per maintenance zones 1-7
  - City crew planting new trees in locations where trees have been removed or need to be replaced
  - Respond and address tree service requests city-wide
- Status as of March 20, 2025:
  - Tree pruning by city contractors in tree maintenance zones
  - In-house tree crew performing maintenance per maintenance zones 1-7
  - City crew planting new trees in locations where trees have been removed or have died
  - Respond and address tree service requests city-wide
- Status as of April 21, 2025: No update
- Status as of May 22, 2025: As trees are being removed, the crew is also planting replacement trees. The tree crew follows a weekly schedule to water newly planted trees, ensuring their successful establishment and healthy growth. On-going
- Status as of June 18, 2025: Partnering with West Coast Arborist (WCA) to pick up and plant trees on Figueroa Street. Water trees citywide. Staff will be using the water trailer and the water tanker.
- Status as of July 24, 2025: Chinese Pistache trees planted on Eddington Dr. Planting of 19 Crepe Myrtle and Pink trumpet trees are pending approval on 224th St. Progress continues with daily trimmings throughout districts.
- Status as of August 20, 2025: Continue trimming of trees at parks and throughout maintenance zones for safety, visibility, and tree health. Planting Crepe Myrtle, Pink Trumpet, and Strawberry trees to fill vacancies. City-wide tree watering continues to be a primary focus to support and maintain the health of newly planted trees.
- Status as of September 18, 2025: Tree trimming at Anderson Park has been completed in preparation for the Jazz Festival. Crews are trimming trees at Dominguez Park for the Country Western Festival. Next, crews will begin trimming Carson Park Palm and Coral trees.
- Status as of October 23, 2025:
- Status as of November 20, 2025: Planting multiple Crepe Myrtle and Pink Trumpet trees in District 4. Continued trimming for clearance throughout the city.
- Status as of December 17, 2025: Gold medallions and Pink Trumpets currently being planted on Santa Fe. Continue to complete work order requests.
- Status as of January 22, 2026: The crew is planting Chinese Pistache trees along University Drive. Post Grande Street for tree planting. Continuing to fill tree vacancies across the city while ensuring that all removed trees are replaced and addressing daily work order requests. Awarding the Urban Forestry Master Plan to West Coast Arborists.
- **Status as of February 19, 2026:** In collaboration of the Santa Fe project, the tree crew is removing the trees to allow the concrete work to proceed. Once the concrete work is finished, new trees will be planted to replace those that were removed.

FLEET AND FACILITIES MAINTENANCE DIVISION

The Fleet & Facilities Maintenance Division is the second half of Public Works' operations at the Corporate Yard. It is responsible for the maintenance and repair of the municipal and park facilities in addition to the City's fleet vehicles and heavy equipment. These services enhance the cleanliness of the city, enable the safe use of public spaces, and provide greenery to increase the beautification of the city.

- PW1640: PARK PLAYGROUND RUBBERIZED SURFACE REPLACEMENT
  - Location: All Parks that have rubberized play surfaces. Dolphin Park excluded.
  - Description: Replace the damaged and worn-out rubberized play surface at all parks
  - Status: ON HOLD
    - City staff have used all available materials and are preparing a Purchase Order for additional materials to continue repair work.
  - Status as of July 25, 2024: ON GOING
  - Status as of August 26, 2024: ON GOING
  - Status as of April 21, 2025: City staff continue to patch deteriorated areas at playgrounds city wide.
  - Status as of May 22, 2025: No update
  - Status as of June 18, 2025: City staff continue to patch deteriorated areas at playgrounds city wide.
  - Status as of July 24, 2025: Replaced all the damaged and worn-out rubberized play surfaces at all parks except at Dolphin Park.
  - Status as of August 20, 2025: No update
  - Status as of September 18, 2025**:** Currently patching at Dominguez Park.
  - Status as of October 23, 2025: Ongoing
  - Status as of November 20, 2025: Ongoing patching needed.
  - Status as of December 17, 2025: No update
  - Status as of January 22, 2026: No update

- PW1712: PARK HVAC SYSTEMS
  - Location: All Parks
  - Description: Assess and replace over 50 HVAC units that are past their useful and serviceable life at all 12 park facilities. Design and install brand new HVAC at Veterans Park and Gym.
  - Status: Anderson Park, Dolphin Park Office, Foisia Park Office have been completed.
  - Current Phase**: PROJECT ONGOING**
  - Status as of March 20, 2025: 3 New Package Units installed at Hemingway Park.
  - Status as of April 21, 2025: Ongoing
  - Status as of May 22, 2025: No update
  - Status as of June 18, 2025: Additional AC Units procured for Stevenson Park Gym and Dominguez Park – Aquatics Center.
  - Status as of July 24, 2025: Continuing to assess, replace and modernize over 50 HVAC units at all 12 park facilities.
  - Designing and planning installation of brand-new HVAC system at Veterans Park and Gym.
  - Status as of August 20, 2025: Installation of AC Units at Stevenson Park (North Building) and Dominguez Park (Aquatics Center) have both been completed.
  - Status as of September 18, 2025: Procuring additional HVAC system for Stevenson Park.

- PROJECT 1630: ELECTRICAL PANEL UPGRADE
  - Location: Anderson Park
  - Description: Install new electrical panel and switch gear
  - Status as of September 21, 2023: Staff soliciting proposals.
  - Status as of February 21, 2024: Three proposals received.
  - Status as of March 18, 2024: Going to City Council Meeting on May 7, 2024, to award contract.
  - Status as of April 24, 2024: City Attorney's Office is drafting contract.
  - Status as of May 20, 2024: Currently being advertised in four trade journals per City Attorney's direction.
  - Status as of June 20, 2024: No update
  - Status as of July 25, 2024**:** No update
  - Status as of August 26, 2024: In procurement
  - Status as of January 16, 2025: No update
  - Status as of February 20, 2025: No update
  - Status as of March 20, 2025: Electrical switchgear and fabrication at Anderson Park
  - Status as of April 21, 2025: Currently constructing a custom-made switch gear panel approximately six (6) months out to completion.
  - Status as of May 22, 2025: No update
  - Status as of June 18, 2025: Currently being fabricated
  - Status as of July 24, 2025: Currently being fabricated
  - Status as of August 20, 2025: Currently being fabricated

- CITY HALL BACK-UP GENERATOR
  - Location: City Hall
  - Description: Making necessary repairs to the back-up generator at City Hall.
  - Status as of May 22, 2025: No update
    Status as of June 18, 2025: Repairs are currently in procurement
  - Status as of July 24, 2025: Currently, making necessary repairs to the back-up generator at City Hall.
  - Status as of August 20, 2025: Pending scheduling
  - Status as of September 18, 2025: Parts have been ordered
  - Status as of October 23, 2025: No update
  - Status as of November 20, 2025: Parts have been ordered, repairs scheduled for February 2026.

- MODERNIZATION OF CITY VEHICLES TO ELECTRICAL VEHICLES
  - Location: Citywide
  - Description: To improve air quality, reduce noise pollution, and lower greenhouse gas emissions.
  - Status as of July 24, 2025: IFB Bid Opening was March 27, 2025, to purchase three (3) new Chevy Colorado LT Trucks. Lowest Bid was from TMAG Hemet F, LLC for $112,035.36
    - IFB Bid Opening was 6/5/25 to purchase eight (8) new 2025 Chevy LT FWD Mid-Size SUV Trucks. Lowest Bid was from Winner Chevrolet for $246,459.20
  - Status as of August 20, 2025: 3 New Chevy Colorado LT Trucks and 3 New Chevy Blazers have been received.
  - Status as of September 18, 2025: Seven (7) Mid-Size SUV have been ordered, estimated arrival is mid-October.
  - Status as of October 23, 2025: Vehicles have been delivered, being inventoried and prepped to be put into service
  - Status as of November 20, 2025: Eight (8) EV vehicles have been put into service, five additional EV's are on order.