



City Council Budget Planning Workshop

Tuesday, June 16, 2026, 6:30 PM
Council Chambers
200 S. Main St.
Cibolo, Texas 78108

Est. Duration: 10 min

1. Call to Order

2. Roll Call and Excused Absences

3. Discussion/Action

- 3.A. Discussion/Direction on the FY27 General Fund Budget
- Budget Development Philosophy, Process, and Timeline
 - City Charter & Property Tax Process and Calculation
 - Headwinds and Tailwinds
 - General Fund overview of FY26 End of Year & FY27 Base Budget
 - FY27 Projects for 5-year Capital Improvement Program (CIP
 - Voter Approved Propositions
 - ARPA Update
 - Next Budget Planning Workshop - July 21st
 - Council Feedback and Direction

- 3.B. Budget Planning Exercise

4. Adjournment

This Notice of Meeting is posted pursuant to the Texas Government Code 551.041 - .043 on the front bulletin board of the Cibolo Municipal Building, 200 South Main Street, Cibolo, Texas which is a place readily accessible to the public at all times and that said notice was posted on

Valerie A. Chapman, TRMC

City Secretary

Pursuant to Section 551.071, 551.072, 551.073, 551.074, 551.076, 551.077, 551.084 and 551.087 of the Texas Government Code, the City of Cibolo reserves the right to consult in closed session with the City Attorney regarding any item listed on this agenda. This agenda has been approved by the city's legal counsel and subject in any Executive Session portion of the agenda constitutes a written interpretation of Texas Government Code Chapter 551. This has been added to the agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.144.

A possible quorum of Council, committees, commissions, boards and corporations may attend this meeting.

This facility is wheelchair accessible and accessible parking space is available. Request for accommodation or interpretive services must be made 48 hours prior to the meeting. Please contact the City Secretary at (210) 566-6111. All cell phones must be turned off before entering the Council Meeting.

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the City Hall bulletin board on the____day of_____2026.

Name and Title

Date Posted: June 10, 2026 07:21 pm