

### CITY COUNCIL SPECIAL MEETING

Cibolo City Hall 200 S. Main St. Cibolo, Texas 78108 July 31, 2025 6:30 p.m.

### **MINUTES**

- 1. Call to Order Meeting was called to order by Mayor Allen at 6:30 p.m.
- 2. <u>Roll Call and Excused Absences</u> Mayor Allen, Councilman R. Roberts, Councilman Mahoney, Councilwoman Cunningham, Councilwoman Sanchez-Stephens, Councilwoman D. Robert, and Councilman Hicks.
- 3. <u>Invocation</u> The Invocation was given by Councilman Hicks.
- 4. Pledge of Allegiance All in attendance recited the Pledge of Allegiance.
- 5. Citizens to be Heard

This is the only time during the Council Meeting that a citizen can address the City Council. It is the opportunity for visitors and guests to address the City Council on any issue to include agenda items. All visitors wishing to speak must fill out the Sign-In Roster prior to the start of the meeting. The City Council may not deliberate any non-agenda issue, nor may any action be taken on any non-agenda issue at this time; however, the City Council may present any factual response to items brought up by citizens. (Attorney General Opinion – JC-0169) (Limit of three minutes each.) All remarks shall be addressed to the Council as a body. Remarks may also be addressed to any individual member of the Council so long as the remarks are (i) about matters of local public concern and (ii) not disruptive to the meeting or threatening to the member or any attendee including City staff Any person violating this policy may be requested to leave the meeting, but no person may be requested to leave or forced to leave the meeting because of the viewpoint expressed. This meeting is livestreamed. If anyone would like to make comments on any matter regarding the City of Cibolo or on an agenda item and have this item read at this meeting, please email citysecretary@cibolotx.gov or telephone 210-566-6111 before 5:00 pm the date of the meeting.

There were no individuals that signed up to speak during this item.

### 6. Discussion/Action

A. Discussion on the Tax Rate.

Mr. Reed did go over the Budget Workshop #2 and Follow up from the Workshop.

Staff ask Council that they would like feedback and direction on three items at the end of the presentation. The three questions were: 1. Does City Council support the Voter-Approval Tax Rate for FY 26? 2. Does City Council agree with staff's identification of one-time costs coming from bund balance? 3. Does City Council support reducing fund balance to 26.8% given one-time costs?

Ms. Miranda went over the Property Tax Process, Certified Tax Values, 10 Year History Net Taxable Values, Changes in Value, Tax Rate Discussion, Tax Rate Impact on Average Home Value, Truth-in-Taxation, Property Tax Revenue.

## B. Update on the General Fund budget.

Ms. Miranda went over the General Fund updates. General Fund Revenue Update and General Fund Expense Updates were briefed. Ms. Miranda also went over Capital Improvement Programming, Financial Management, Professional Development, and Improved Retention in Public Safety Departments.

# C. Presentation on the Debt Service Fund budget.

Debt Service Requirements and Debt Service Funds were discussed. Council had the ability to ask questions during the entire presentation.

The City Council were ok with all three questions that were presented at the beginning of the meeting.

## 7. Adjournment

Councilwoman Cunningham made the motion to adjourn the meeting at 7:49 p.m. The motion was seconded by Councilman Hicks. For: All; Against: None. The motion carried 6 to 0.

PASSED AND APPROVED THIS 12<sup>TH</sup> DAY OF AUGUST 2025.

Mark Allen Mayor

ATTEST:

Peggy Cimics, TRMC City Secretary