



City Council Meeting

A quorum of the City Council will be physically present at the address listed on the agenda. A member of the City Council may participate via videoconference.

Tuesday, July 28, 2026, 6:30 PM
Council Chambers
200 S. Main St.
Cibolo, Texas 78108

Est. Duration: 2 hr 20 min

1. Call to Order

2. Roll Call and Excused Absences

2.A. Excused Absence

3. Invocation

4. Pledge of Allegiance

5. Presentation of Awards/Recognitions

5.A. Presentation of the Gary Kelly award.

6. Proclamations

6.A. We Hire Vets Proclamation (Ms. Taplin)

7. Citizens to be Heard

This is the only time during the Council Meeting that a citizen can address the City Council. It is the opportunity for visitors and guests to address the City Council on any issue to include agenda items. All visitors wishing to speak must fill out the Sign-In Roster prior to the start of the meeting. City Council may not deliberate any non-agenda issue, nor may any action be taken on any non-agenda issue at this time; however, City Council may present any factual response to items brought up by citizens. (Attorney General Opinion - JC-0169) (Limit of three minutes each.) All remarks shall be addressed to the Council as a body. Remarks may also be addressed to any individual member of the Council so long as the remarks are (i) about matters of local public concern and (ii) not disruptive to the meeting or threatening to the member or any attendee including City staff. Any person violating this policy may be requested to leave the meeting, but no person may be requested to leave or forced to leave the meeting because of the viewpoint expressed. Citizens who want to submit written comments to be read during the citizen comments portion of a city council meeting should include their name, address and reason why they are unable to attend the meeting at which they want their comments read. Comments must be submitted to the City Secretary at citysecretary@cibolotx.gov no later than 2:00PM prior to the City Council meeting. All comments received that include the required information will be provided to the Mayor and Council and may be summarized or read at the meeting at the discretion of the presiding officer. This meeting is livestreamed.

8. Public Hearing

- 8.A. Conduct a public hearing regarding a Zoning Map Amendment from Planned Unit Development (PUD), with an underlying Multi Family (MF-2) designation, to Planned Unit Development (PUD), with an underlying Low-Medium Density Single-Family Residential (SF-3) or Medium Density Residential (SF-4) designation, on an approximately 7.8 acre portion of an 8.35 acre tract of land generally located southwest of FM 78 TX and Deer Meadow; and legally described as ABS: 210 SUR: JERONIMO LEAL 8.349 AC. AKA VENADO CROSSING. {PZ-2026-1-RZ Venado Crossing Rezoning}

9. Consent Agenda - Consent Items (General Items)

(All items listed below are considered to be routine and non-controversial by the council and will be approved by one motion. There will be no separate discussion of these items unless a Council member so requests, in which case the item will be removed from the consent agenda and will be considered as part of the order of business.)

- 9.A. Approval of the minutes from the July 28, 2026, meeting.
- 9.B. Approval of the May 2026 Revenue & Expense Report pending final acceptance of the City's financial audit for the 25/26 fiscal
- 9.C. Approval of the May 2026 check register

10. Mayor Follow-Up

- 10.A. Union Pacific sidewalk across railroad track on Main St.
- 10.B. Discussion regarding concerns in Venado Crossing to include code violations, amenity center update, and HOA communication.

11. Staff Update

- 11.A. Administration
- a. Capital Improvement Program – Updates on Projects Main Street sidewalk across railroad – Planning SB 1555 Grant - Planning Veterans/Niemietz Park Renovations – Planning Community Center Renovations Phase II - Planning FM 78 – Water Main Extension – Under Construction FM 78 – Sewer Rehabilitation – Under Construction FM 1103 – Utility Relocation – Design Deer Creek Blvd (Cordero to Falling Sun) – Substantial Completion FY25 Street Rehabilitation Package 2 – Under Construction Silver Wing (CVD to Thistle Creek) Town Creek Road (Green Valley Rd to Bentwood Pass) Firebird Run (Silver Wing to Kipper Ave) Tolle Rd - Design Town Creek Trail - Design
 - b. RFP's, RFQ's, RFB's, and ITB's
 - c. Staff Travel
 - d. Cibolo Summer Nights - August 7 - Splash Bash
 - e. Recruitment for Public Works Director
 - f. Data Center Town Hall date
- 11.B. Fire Department Monthly Report (June)
- 11.C. New World Screw Worm Conference and Tri-County Effort to protect the Public Health and Safety (Janette Willson)

- 11.D. Public Works Monthly Report (June)
June monthly report for the Public Works Department

12. Executive Session

The City Council will meet in Executive Session as authorized by the Texas Government Code Section 551.072, Deliberations Regarding Real Property, and Section 551.087 Deliberation Regarding Economic Development, to discuss the following:

- 12.A. Tolle Road Property and/or Easement Acquisition Negotiation Update (Mr. Al Haddad)
- 12.B. Project Camino Sendero

13. Open Session

Reconvene into Regular Session and take/or give direction or action, if necessary, on items discussed in the Executive Session.

14. Ordinances

- 14.A. Approval/Disapproval of an Ordinance for a Zoning Map Amendment (Rezoning) from Planned Unit Development (PUD), with an underlying Multi Family (MF-2) designation, to Planned Unit Development (PUD), with an underlying Low-Medium Density Single-Family Residential (SF-3) or Medium Density Residential (SF-4) designation, on an approximately 7.8 acre portion of an 8.35 acre tract of land generally located southwest of FM 78 TX and Deer Meadow; and legally described as ABS: 210 SUR: JERONIMO LEAL 8.349 AC. AKA VENADO CROSSING. {PZ-2026-1-RZ Venado Crossing Rezoning}

15. Resolutions

- 15.A. Approval/Disapproval of a Resolution adopting the City of Cibolo Title VI Plan and supporting documents, authorizing and approving the City Manager to execute all documents related to said adoption. (Ms. Taplin)

16. Discussion/Action

- 16.A. Discussion/Action on Memorandum of Understanding (MOU) between Guadalupe County and the City of Cibolo concerning the construction and on-going operations of additional kennels to serve Guadalupe County's needs at the City's Future Animal Services Facility. (Bryan Huggins)
- 16.B. Discussion/Action to authorize CM to negotiate an additional Service Request with Lockwood, Andrews & Newnam, Inc. (LAN) for professional engineering services for the Tolle Road Improvements Project to evaluate feasibility of phasing Tolle Road project in two or more phases. (Mr. Al Haddad)
- 16.C. Discussion/Action regarding an Economic Development Services Agreement between the City of Cibolo and the Cibolo Economic Development Corporation for FY27.
- 16.D. Discussion/Action on contract for the Holiday Lighting Project in Old Town as recommended by the Cibolo Economic Development Corporation Board in the not to exceed amount of \$39,000
- 16.E. Discussion/Action regarding the Preliminary Acceptance of Public Infrastructure for Steele Creek Unit 4A. (Mr. Otto)

- 16.F. Discussion/Direction concerning possible regulations for data centers. (Councilmember Patterson)
- 16.G. Discussion from Councilmembers that have attended seminars, events, or meetings. (Council)
- 16.H. Discussion on items the City Council would like to see on future agendas. (Council)
- 16.I. Discussion/Action on the review and confirmation of all upcoming special meetings and workshops and scheduling the time, date and place of additional special meetings or workshops. (Ms. Chapman)

17. Adjournment

17.A. Adjourn Meeting

This Notice of Meeting is posted pursuant to the Texas Government Code 551.041 - .043 on the front bulletin board of the Cibolo Municipal Building, 200 South Main Street, Cibolo, Texas which is a place readily accessible to the public at all times and that said notice was posted on

Valerie A. Chapman, TRMC

City Secretary

Pursuant to Section 551.071, 551.072, 551.073, 551.074, 551.076, 551.077, 551.084 and 551.087 of the Texas Government Code, the City of Cibolo reserves the right to consult in closed session with the City Attorney regarding any item listed on this agenda. This agenda has been approved by the city's legal counsel and subject in any Executive Session portion of the agenda constitutes a written interpretation of Texas Government Code Chapter 551. This has been added to the agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.144.

A possible quorum of Council, committees, commissions, boards and corporations may attend this meeting.

This facility is wheelchair accessible and accessible parking space is available. Request for accommodation or interpretive services must be made 48 hours prior to the meeting. Please contact the City Secretary at (210) 566-6111. All cell phones must be turned off before entering the Council Meeting.

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the City Hall bulletin board on the ____ day of _____ 2026.

Name and Title

Date Posted: July 22, 2026 05:54 pm



City of Cibolo

City Council Regular Meeting Staff Report

A. We Hire Vets Proclamation (Ms. Taplin)

Meeting	Agenda Group
Tuesday, July 28, 2026, 6:30 PM	Proclamations Item: 6A.
From	
Valerie Chapman, City Secretary	

PRIOR CITY COUNCIL ACTION:

N/A

BACKGROUND:

N/A

STAFF RECOMMENDATION:

N/A

FINANCIAL IMPACT:

N/A

MOTION(S):

N/A

Attachments

[We Hire Vets Proclamation 7-28-2026.pdf](#)



Proclamation

RECOGNIZING THE TEXAS WORKFORCE COMMISSION'S WE HIRE VETS PROGRAM AND AFFIRMING THE CITY OF CIBOLO'S COMMITMENT TO EMPLOYING VETERANS

WHEREAS, the City of Cibolo proudly recognizes the courage, dedication, and selfless service of the men and women who have served in the United States Armed Forces in defense of our nation; and

WHEREAS, veterans bring exceptional leadership, integrity, discipline, technical expertise, and a strong commitment to public service, making them invaluable contributors to our workforce and community; and

WHEREAS, the Texas Workforce Commission's **We Hire Vets** program recognizes Texas employers that demonstrate a meaningful commitment to recruiting, hiring, retaining, and supporting veterans and transitioning service members in the workplace; and

WHEREAS, the City of Cibolo is committed to fostering an inclusive workforce that values the unique skills, experiences, and perspectives veterans bring to municipal government and the delivery of quality public services; and

WHEREAS, by supporting veteran employment, the City of Cibolo strengthens its organization while honoring the sacrifices made by those who have served and their families; and

WHEREAS, the City of Cibolo is proud to be recognized through the Texas Workforce Commission's We Hire Vets program, reflecting its ongoing dedication to creating meaningful employment opportunities for veterans and supporting their successful transition to civilian careers.

NOW, THEREFORE, I, Kara Latimer, the Mayor of the City of Cibolo, Texas, on behalf of the City Council, do hereby proclaim the City of Cibolo's recognition through the Texas Workforce Commission's We Hire Vets program and reaffirm the City's commitment to recruiting, hiring, supporting, and retaining veterans in our workforce.

BE FURTHER PROCLAIMED that the City of Cibolo encourages all employers throughout our community to recognize the tremendous value veterans bring to the workforce and to support initiatives that expand employment opportunities for those who have honorably served our nation.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Official Seal of the City of Cibolo, Texas to be affixed this 28th day of July 2026.

Kara Latimer, Mayor
City of Cibolo



City of Cibolo

City Council Regular Meeting Staff Report

A. Conduct a public hearing regarding a Zoning Map Amendment from Planned Unit Development (PUD), with an underlying Multi Family (MF-2) designation, to Planned Unit Development (PUD), with an underlying Low-Medium Density Single-Family Residential (SF-3) or Medium Density Residential (SF-4) designation, on an approximately 7.8 acre portion of an 8.35 acre tract of land generally located southwest of FM 78 TX and Deer Meadow; and legally described as ABS: 210 SUR: JERONIMO LEAL 8.349 AC. AKA VENADO CROSSING. {PZ-2026-1-RZ Venado Crossing Rezoning}

Meeting	Agenda Group
Tuesday, July 28, 2026, 6:30 PM	Public Hearing Item: 8A.
From	
Yvonne Briscoe, Senior Planner	

PRIOR CITY COUNCIL ACTION:

See attached Staff Report.

BACKGROUND:

See attached Staff Report.

PLANNING COMMISSION RECOMMENDATION:

As reflected in the attached Commission Recommendation, staff reported to the Planning and Zoning Commission that four (4) mailed notices were returned in support of the request after the agenda had been posted. Additionally, five (5) citizens submitted emails in support of the request. Of the nine (9) total responses received at that time, four (4) expressed support contingent upon consideration of SF-3 zoning or the lowest density classification.

At the Planning and Zoning Commission public hearing, staff verbally reported additional citizen input was received by the City Secretary's Office that was not reflected in the presented materials. Specifically, five (5) email responses were received (one representing two individuals). However, none of the respondents provided addresses. All expressed opposition to multifamily development. This information was conveyed verbally to the Commission during the meeting.

Following the Planning and Zoning Commission meeting, staff received addresses from most of the prior respondents. In addition, four (4) new citizen responses were submitted, all expressing opposition to multifamily development. One of these responses expressed support contingent upon consideration of SF-3 zoning. These responses were received after the close of the public hearing and are provided for City Council's consideration.

FINANCIAL IMPACT:

N/A

MOTION(S):

N/A

Attachments

[PZ-2026-1-RZ ZMA Staff Report.pdf](#)

[PZ-2026-1-RZ Commission Recommendation.pdf](#)



STAFF REPORT

ZONING MAP AMENDMENT (REZONING)

PZ-2026-1-RZ VENADO CROSSING

Property: approximately 7.8 acre portion of an 8.35 acre tract of land generally located southwest of FM 78 TX and Deer Meadow; and legally described as ABS: 210 SUR: JERONIMO LEAL 8.349 AC. AKA VENADO CROSSING.

Request: Zoning Map Amendment from Planned Unit Development (PUD), with an underlying Multi Family (MF-2) designation, to Planned Unit Development (PUD), with an underlying Low-Medium Density Single-Family Residential (SF-3) or Medium Density Residential (SF-4) designation.

Proposed Use: The City of Cibolo is proposing this change in order to regulate the proposed development.

A Zoning Map Amendment is a request to change the official zoning classification of a specific property or properties as depicted on the City's Official Zoning Map. The Zoning Map establishes legally enforceable development regulations that determine permitted uses, density, intensity, and development standards for each zoning district.

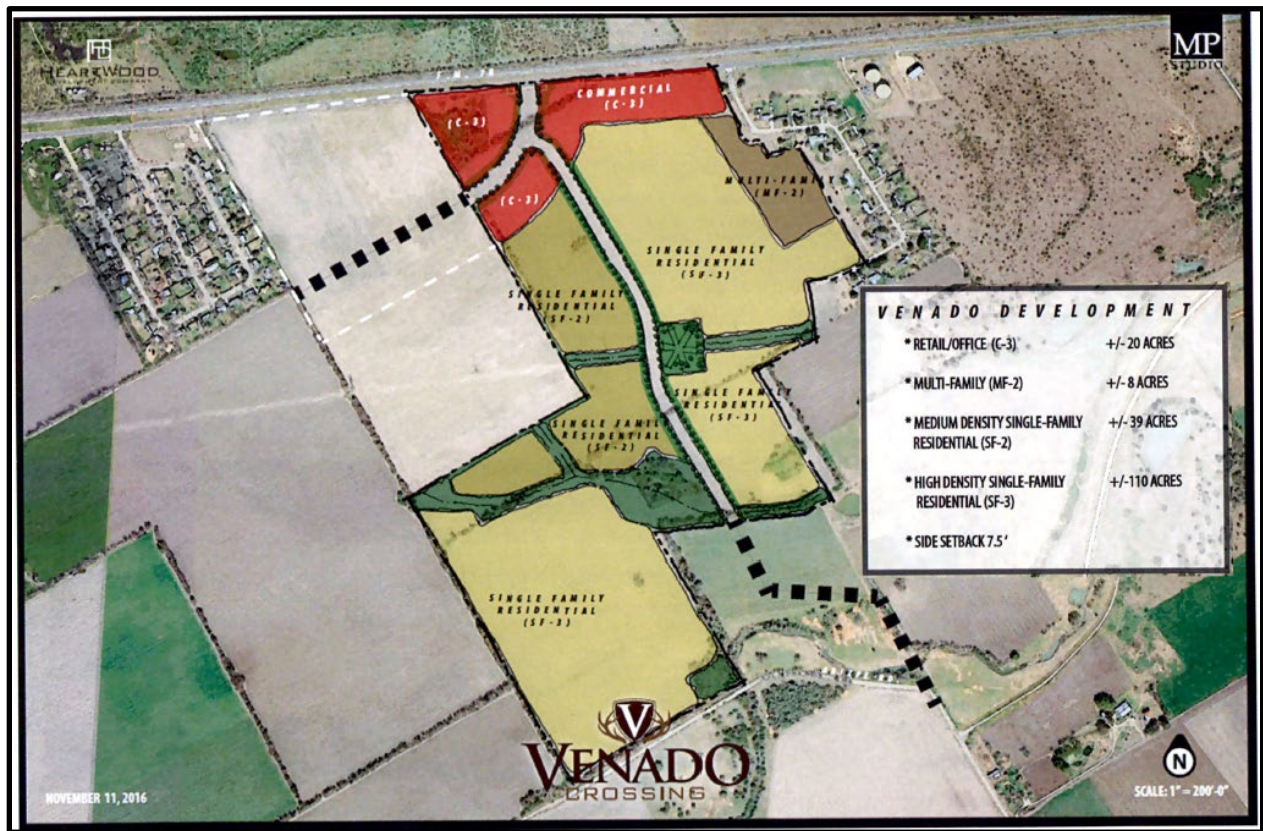
Background

On December 2, 2025, the City Council conducted a workshop to review development issues associated with the Venado Crossing residential subdivision. Following discussion, the Council directed staff to move forward with zoning changes affecting multiple portions of the development.

Specifically, Council directed:

- The rezoning of an approximately 7.8-acre tract currently designated for multi-family use to either SF-3 (Single-Family Residential) or SF-2 (Single-Family Residential) under the 2024 Unified Development Code (UDC); and
- The rezoning of approximately 115 acres of undeveloped land to SF-2 (2024 UDC).

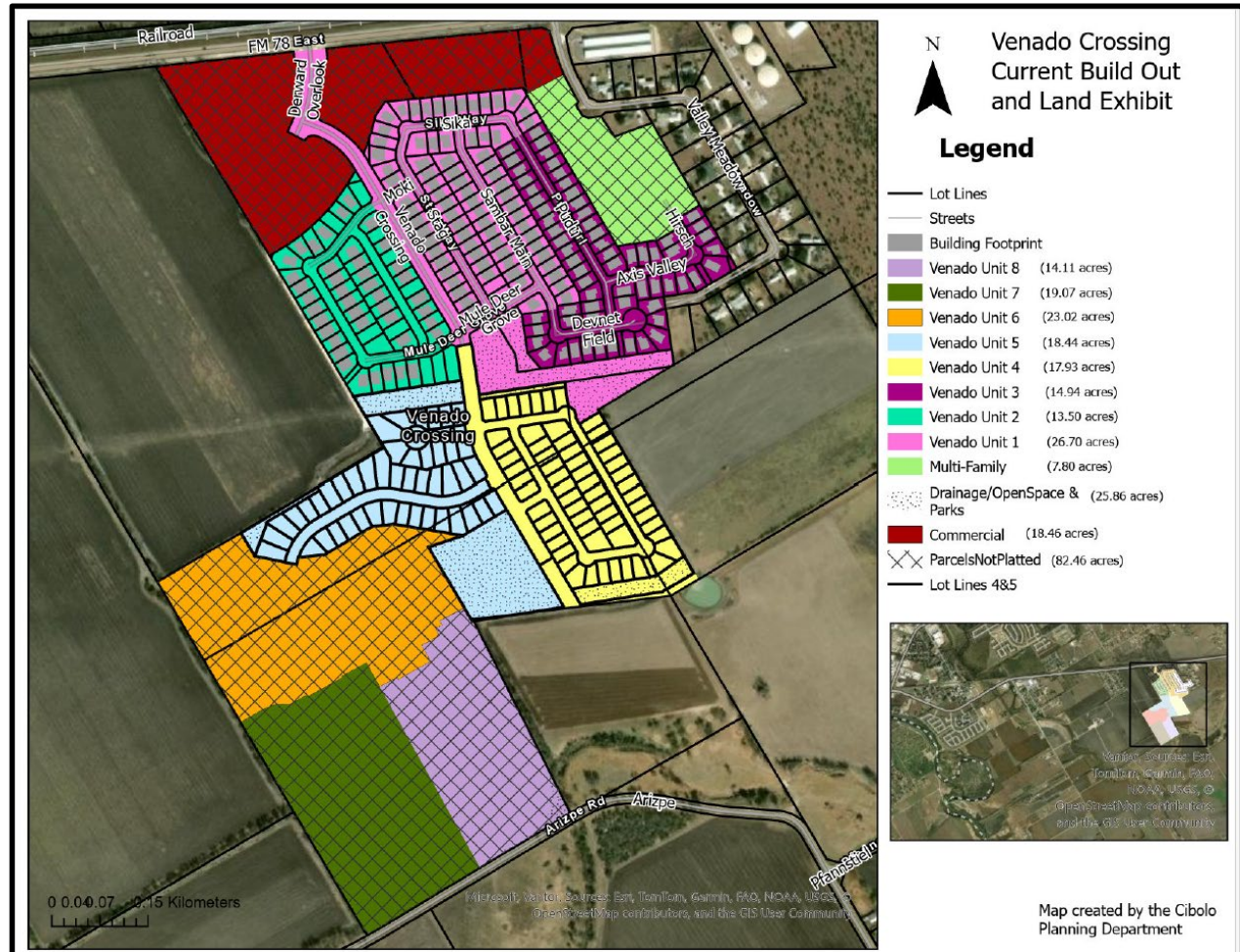
Following coordination with the developer's legal counsel and the City Attorney, staff determined that the appropriate mechanism to implement these changes is through an amendment to the existing Planned Unit Development (PUD) ordinance (Ordinance No. 1197) and associated zoning map. Ordinance #1197 incorporates the following illustration to memorialize the adopted PUD zoning regulations (including 7.5 foot side setbacks) for the residential, commercial, and multi-family tracts.



The development consists of eight units, with multiple phases completed or in progress. Existing entitlements include an approved Land Study (May 23, 2017) and Public Improvement Agreement (October 31, 2017), which establish vested development rights under Chapter 245 of the Texas Local Government Code. The graph below lists the current project phases.

Unit	Final Plat Approval	Plat Recordation	Acceptance of Public Infrastructure	# of Lots
1	08/09/2017	10/15/2019	05/26/2020 (Preliminary Acceptance)	83
2	07/14/2021	04/20/2023	08/22/2023 (Preliminary Acceptance)	56
3	05/13/2020	05/03/2021	10/26/2021 (Preliminary Acceptance)	67
4 - Original Final Plat application	06/27/2023	-	Submitted to City Engineer	64
4 - New Final Plat application (applied 08-07-25, P&Z approval 10-08-25)	11/2025			64
5	03/12/2024	-	Submitted to City Engineer	43

Unit	Final Plat Approval	Plat Recordation	Acceptance of Public Infrastructure	# of Lots
6	06/24/2025*	Approved by operation of law	-	76
7	-	-	-	78
8	-	-	-	57



Staff recommends that the approximately 115 acres remain under the existing PUD regulations. Rezoning this area to SF-2 or SF-3 under the 2024 UDC would create nonconforming conditions for existing legally platted lots and residential structures.

Staff initiated a rezoning of the approximately 8-acre tract from MF-2 (PUD) to a single-family residential designation, consistent with City Council direction. Initial coordination indicated a preference for SF-3 zoning to align with existing PUD standards, including density and setback provisions. The item was originally scheduled for public hearings, with the Planning and Zoning Commission set to hold a public hearing at 6:30 P.M. on June 10, 2026, and the City Council scheduled for June 23, 2026.

However, subsequent discussions with the applicant indicated a preference to pursue SF-4 zoning. Due to the absence of timely confirmation prior to required public notification deadlines, the case was removed from the June agendas.

Staff is now proposing that the Planning and Zoning Commission and City Council consider a Planned Unit Development (PUD) with an underlying Low-Medium Density Single-Family Residential (SF-3) or Medium Density Residential (SF-4) designation. The final zoning designation is at the discretion of the Planning and Zoning Commission and City Council.

A Comprehensive Plan serves as a long-range policy document guiding future growth, development, and land use decisions within the City. It provides overall direction for how the community is intended to develop over time and is used as a reference in evaluating development proposals for consistency with the City's adopted vision. The Comprehensive Plan does not constitute zoning regulations, nor does it establish or modify zoning district boundaries. Instead, it provides policy guidance to support decision-making related to land use and development.

The Comprehensive Plan includes the Future Land Use Map (FLUM), which is a key component illustrating the community's desired future development pattern. The FLUM organizes the City into designated PlaceTypes that help guide the appropriate location, intensity, and character of future development. These designations are intended to translate the broader goals and policies of the Comprehensive Plan into a spatial framework that informs land use compatibility and long-term planning decisions.

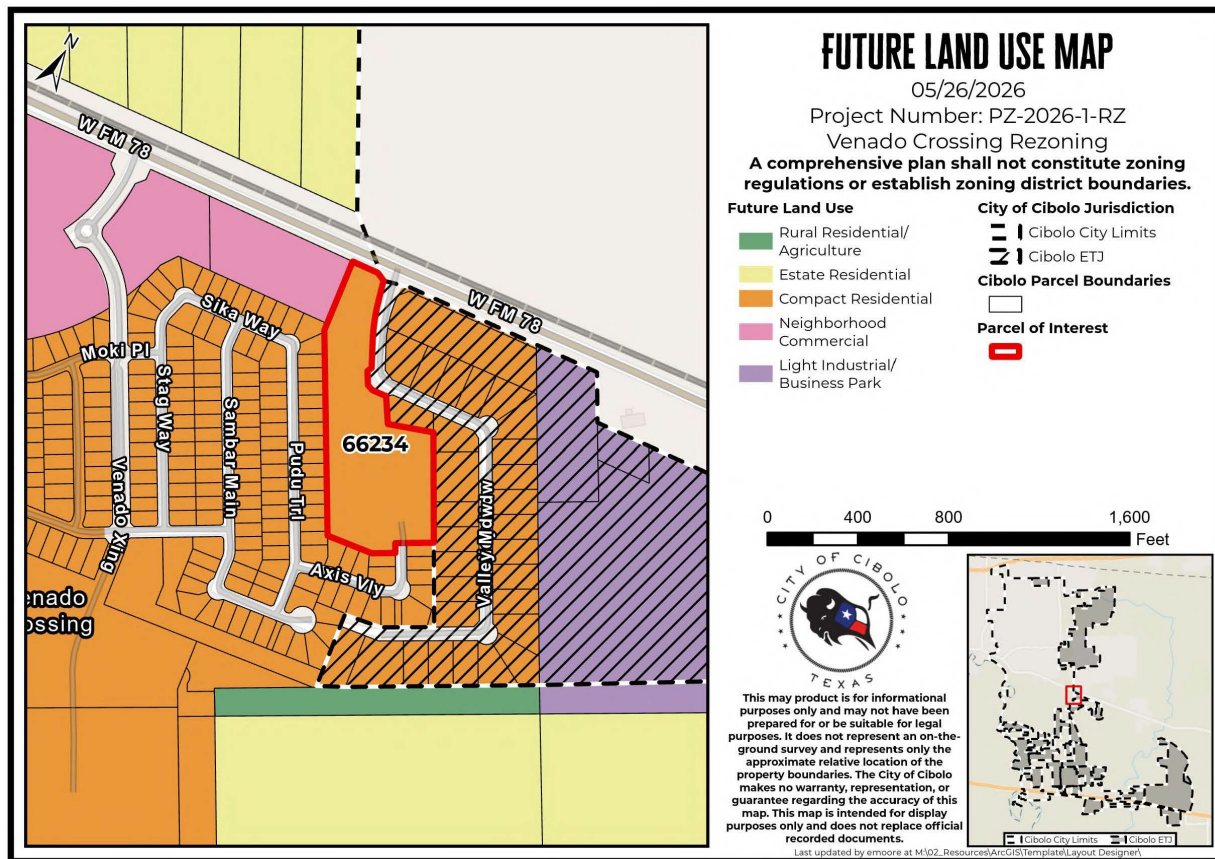
The City of Cibolo's Future Land Use Map (FLUM) was adopted as part of the 2024 Cibolo Tomorrow Comprehensive Plan on September 10, 2024, under Ordinance 1465.

Future Land Use Map (FLUM)

Within the Future Land Use Map (FLUM), PlaceTypes are designations that describe the predominant use, character, and development pattern of an area. Rather than corresponding to a single use or zoning district, PlaceTypes reflect an intended development pattern defined by scale, density, intensity, and the overall form and function of an area.

The subject property is designated as Compact Residential FLUM PlaceType. Pursuant to Sec. 4.3.1, all Zoning Map Amendments (Rezoning) must be in accordance with the Future Land Use Plan.

The Compact Residential PlaceType provides a variety of housing types, including small-lot single-family detached, patio homes, townhomes, and duplexes, in a compact network of complete, walkable streets that are easy to navigate by car, bicycle, or foot. This PlaceType also supports multifamily. Homes are in subdivisions with all utilities, residential streets, sidewalks, and parks, or have connections to neighborhood parks. Neighborhoods may be adjacent to neighborhood-oriented businesses. Key intersections (i.e., FM 78 and FM 1103) and areas within walking distance of local commercial, are the most appropriate locations for this PlaceType, except when between residential neighborhoods and communities (infill development). This PlaceType aims to maintain the charm and integrity of existing single-family neighborhoods while thoughtfully integrating different housing types. It focuses on preserving the character of these neighborhoods, ensuring that any increase in density is seamless and respectful of the existing community.



The table below summarizes the surrounding FLUM PlaceTypes:

North	Neighborhood Commercial
South	Compact Residential
East	Compact Residential
West	Compact Residential

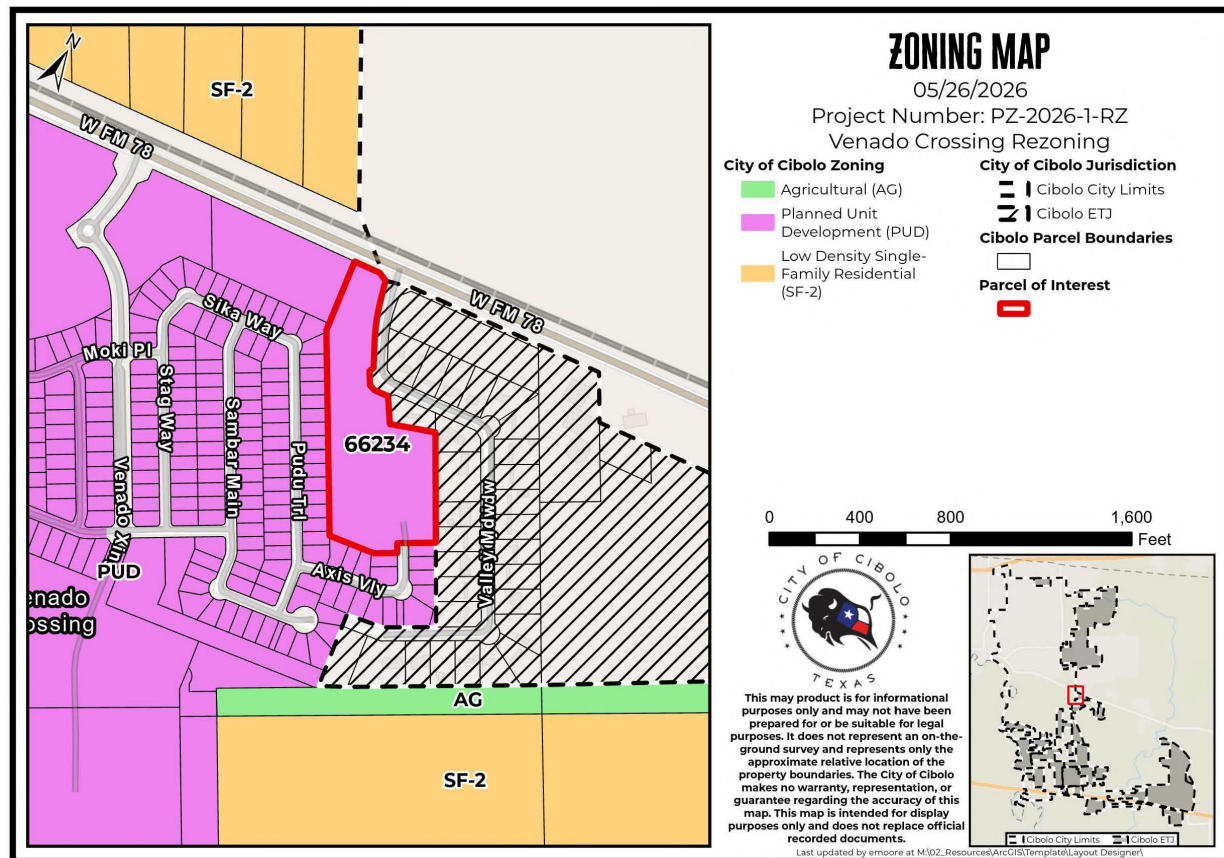
Zoning

The subject property is zoned Planned Unit Development (PUD), with an underlying Multi Family (MF-2) designation. The PUD zoning district was previously classified as a Special District and has since been eliminated from the Cibolo Code of Ordinances. Generally, Special Districts are provided as follows in order to further goals and objectives of the City's Comprehensive Master Plan.

Previously, the Planned Unit Development zoning was intended to allow flexibility in planning and designing for unique or environmentally sensitive properties that are three acres in size or greater and which are to be developed in accordance with a common development scheme of planned associations of uses. PUD zoning was designed to accommodate various types of development, such as single-family residential, multiple housing development, neighborhood and community shopping centers, professional and administrative areas, industrial and business parks, and other uses or a combination or mix of uses. A PUD was previously used to permit new or innovative concepts in land use and standards not permitted or accommodated

by the zoning or subdivision standards in this UDC.

The Multi-Family District (MF-2) provides for attached, multiple family residential use to a maximum density of 24 units per acre, situated with access to an arterial roadway or highway. It is intended to be located near retail and office use to provide convenient service, and access to regional facilities for its residents and serve as a transitional or buffer use.



The City of Cibolo is proposing to change the zoning map to Planned Unit Development (PUD), with an underlying Low-Medium Density Single-Family Residential (SF-3) or Medium Density Residential (SF-4) designation.

The Low-Medium Density Residential District (SF-3) is established for traditional suburban development of single-family detached dwellings in a low to medium density setting of up to three (3) units per acre maximum. Higher intensity residential development serves as a buffer to protect this area from incompatible uses.

The Medium Density Residential District (SF-4) is established for traditional suburban development of single-family detached dwellings in a medium density setting of up to four (4) units per acre maximum. Higher intensity residential development serves as a buffer to protect this area from incompatible and nuisance issues.

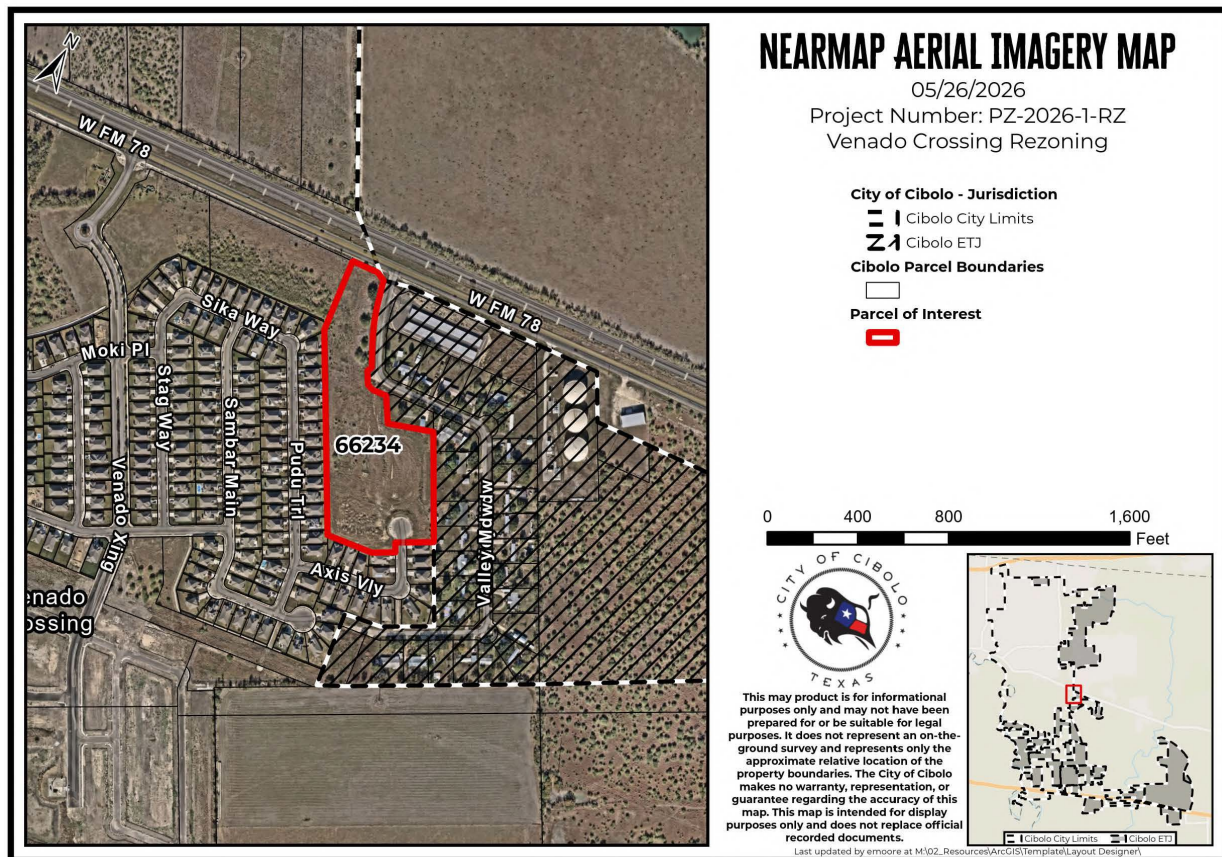
The table below summarizes the surrounding zoning districts:

North	Planned Unit Development (PUD), with an underlying General Retail/Office (C-3) designation
South	Planned Unit Development (PUD), with an underlying Low-Medium Density Residential (SF-3) designation
East	Cibolo ETJ (outside city limits)
West	Planned Unit Development (PUD), with an underlying Low-Medium Density Residential (SF-3) designation

Land Use

The subject property is primarily undeveloped and remains in a natural state. However, a portion of the southern area has been improved with the Hirsch Trail cul-de-sac, which was constructed as a temporary turnaround in conjunction with the platting of Venado Crossing Subdivision Unit 3.

According to the recorded plat, the turnaround is not intended to function as a permanent public right-of-way feature. The plat specifically notes that the temporary turnaround is to expire upon incorporation into the platted right-of-way of future subdivision units, at which time the area is expected to be reconfigured or extended to support continued development and connectivity.



The table below summarizes the surrounding land uses:

North	Proposed commercial development (along FM 78), and single-family (Meadow View Estates)
South	Single-family subdivision (Venado Crossing)
East	Deer Meadow, and single-family subdivision (Meadow View Estates)
West	Single-family subdivision (Venado Crossing)

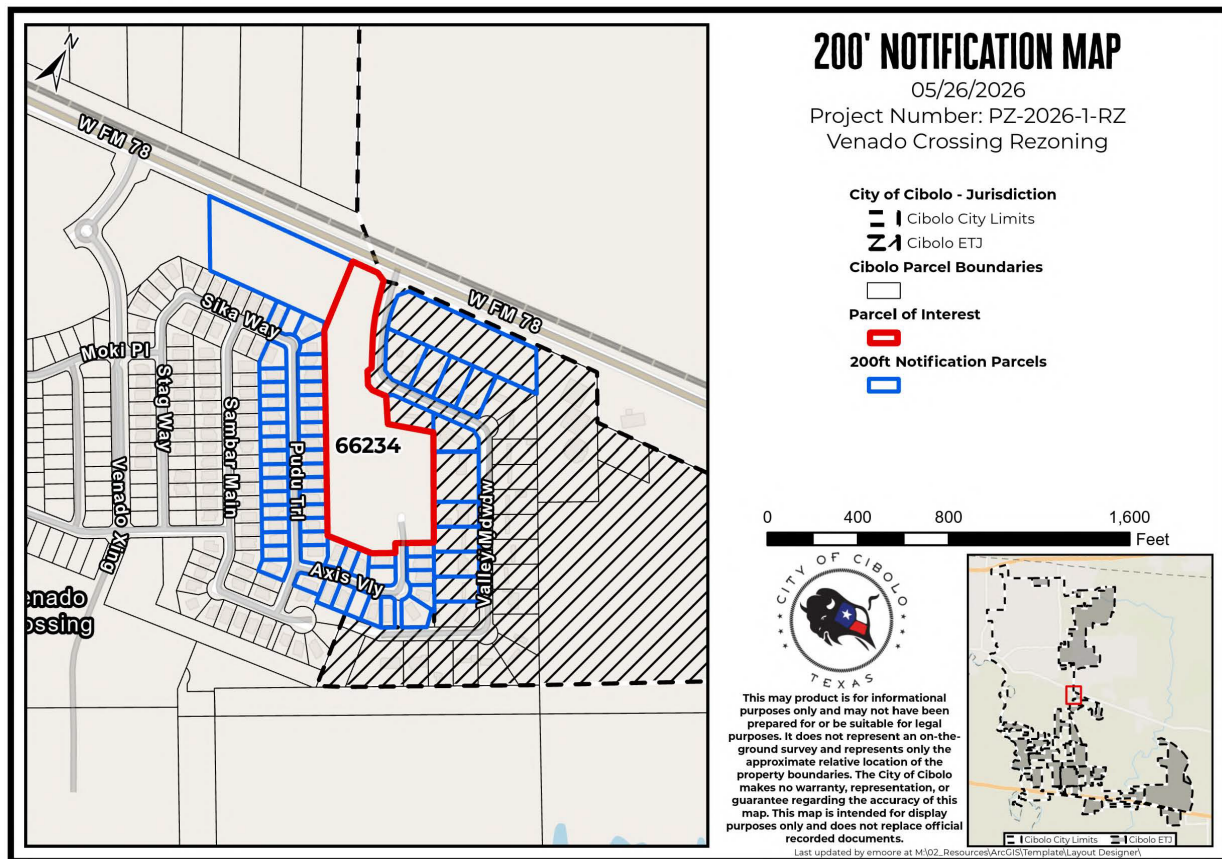
Notice Requirements

In accordance with UDC Sec. 1.7, whenever the requirements of this UDC are in conflict with the requirements of any other lawfully adopted rules, regulations, codes, or ordinances, the requirement that is more restrictive or that imposes the higher standard shall apply. Staff finds that the notice requirements outlined in UDC Sec. 4.3.1.3 and UDC Sec. 4.3.1.4 for the Zoning Map Amendment (Rezoning) process are in conflict with the requirements of UDC Sec. 3.3. Staff further finds that UDC Sec. 3.3 is more restrictive and/or imposes the higher standard and therefore governs.

Staff finds that the notice requirements outlined in UDC Sec. 3.3 were performed in accordance with code provisions, including the following: whenever published notice of a public hearing before an advisory body or City Council is required, such notice was provided by:

- publishing in an official newspaper or a newspaper of general circulation in the City before the fifteenth (15th) day before the date of the required hearing; and
- providing written notice of a public hearing before the fifteenth (15th) day before the hearing date, sent to each owner of real property within 200 feet of the exterior boundary of the property.

Staff mailed sixty-three (63) notices to all property owners within 200 feet of the site. As of the date of this writing, no (0) notices have been returned.



In accordance with Texas Local Government Code § Sec. 211.006, notice of the public hearing was also published on the municipality's Internet website.

Analysis

Pursuant to Sec. 4.3.1.5, in determining whether to approve, approve with modifications, or disapprove a proposed amendment, the City Council shall consider the following:

- | | |
|---|--|
| ☐ (met) ☐ (not met) | A. The application is complete, and the information contained within the application is sufficient and correct enough to allow adequate review and final action; |
| ☐ (met) ☐ (not met) | B. The Zoning Map Amendment is consistent with the City's adopted Comprehensive Master Plan; |
| ☐ (met) ☐ (not met) | C. The Zoning Map Amendment promotes the health, safety, or general welfare of the city and the safe and orderly development of the City; |
| ☐ (met) ☐ (not met) | D. The Zoning Map Amendment is compatible with the present zoning and conforming uses of nearby property and the character of the neighborhood; and |
| ☐ (met) ☐ (not met) | E. The property to be rezoned is suitable for uses permitted by the District that would be applied by the proposed amendment. |

Staff Recommendation

Staff recommends the Planning and Zoning Commission consider making a recommendation to City Council concerning the proposed Zoning Map Amendment (PZ-2026-1-RZ Venado Crossing) from Planned Unit Development (PUD), with an underlying Multi Family (MF-2) designation, to Planned Unit Development (PUD), with an underlying Low-Medium Density Single-Family Residential (SF-3) or Medium Density Residential (SF-4) designation, on approximately 7.8 acre portion of an 8.35 acre tract of land generally located southwest of FM 78 TX and Deer Meadow; and legally described as ABS: 210 SUR: JERONIMO LEAL 8.349 AC. AKA VENADO CROSSING.



COMMISSION RECOMMENDATION

July 8, 2026

Honorable Mayor Latimer and City Council
City of Cibolo

RE: PZ-2026-1-RZ Venado Crossing – Zoning Map Amendment (Rezoning)

The City of Cibolo Planning and Zoning Commission held a public hearing on July 8, 2026 concerning a Rezoning as detailed below:

Property: approximately 7.8 acre portion of an 8.35 acre tract of land generally located southwest of FM 78 TX and Deer Meadow; and legally described as ABS: 210 SUR: JERONIMO LEAL 8.349 AC. AKA VENADO CROSSING.

Request: Zoning Map Amendment from Planned Unit Development (PUD), with an underlying Multi Family (MF-2) designation, to Planned Unit Development (PUD), with an underlying Low-Medium Density Single-Family Residential (SF-3) or Medium Density Residential (SF-4) designation.

At the Planning and Zoning Commission public hearing, staff reported that four (4) mailed notices were returned in support of the request. Additionally, five (5) citizens submitted emails in support of the request. Of the nine (9) total citizen responses received, four (4) expressed support contingent upon consideration of SF-3 zoning or the lowest density classification.

0 citizen(s) spoke at the public hearing in favor and 0 citizen(s) spoke in opposition of the request. Citizen(s) expressed concerns of: NONE.

After careful consideration of the information provided by the applicant, or on their behalf, the Commission reached the following recommendation, by a vote of 7 in favor and 0 against:

Recommendation: Zoning Map Amendment from Planned Unit Development (PUD), with an underlying Multi Family (MF-2) designation, to Planned Unit Development (PUD), with an underlying Low-Medium Density Single-Family Residential (SF-3) / Medium Density Residential (SF-4) designation.

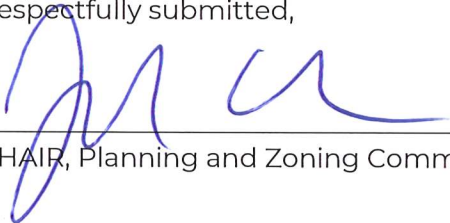
The request does not meet / meets the requirements set forth in Section 3.6.D of the City of Cibolo Unified Development Code for recommendation of approval of a Zoning Map Amendment (Rezone) and is therefore recommended for approval / denial.

In accordance with Sec. 4.3.1.3 of the UDC, the reasons for disapproval shall be included in the recommendation to the City Council.

Pursuant to Sec. 4.3.1.5, in determining whether to approve, approve with modifications, or disapprove a proposed amendment, the City Council shall consider the following:

- ☒ (met) ☐ (not met) A. The application is complete, and the information contained within the application is sufficient and correct enough to allow adequate review and final action;
- ☒ (met) ☐ (not met) B. The Zoning Map Amendment is consistent with the City's adopted Comprehensive Master Plan;
- ☒ (met) ☐ (not met) C. The Zoning Map Amendment promotes the health, safety, or general welfare of the city and the safe and orderly development of the City;
- ☒ (met) ☐ (not met) D. The Zoning Map Amendment is compatible with the present zoning and conforming uses of nearby property and the character of the neighborhood; and
- ☒ (met) ☐ (not met) E. The property to be rezoned is suitable for uses permitted by the District that would be applied by the proposed amendment.

Respectfully submitted,



CHAIR, Planning and Zoning Commission

Attachments

Exhibit A: Staff Report



City of Cibolo

City Council Regular Meeting Staff Report

A. Approval of the minutes from the July 28, 2026, meeting.

Meeting	Agenda Group
Tuesday, July 28, 2026, 6:30 PM	Consent Agenda - Consent Items (General Items) Item: 9A.
From	
Valerie Chapman, City Secretary	

PRIOR CITY COUNCIL ACTION:

N/A

BACKGROUND:

N/A

STAFF RECOMMENDATION:

N/A

FINANCIAL IMPACT:

N/A

MOTION(S):

N/A

Attachments

[071426 Council Minutes.pdf](#)



Minutes for the City Council Regular Meeting

200 S. Main St., Cibolo, Texas 78108

July 14, 2026, 6:35 PM - July 14, 2026, 10:01 PM

1. Call to Order

Mayor Latimer called the meeting to order at 6:34pm and read the following announcement of rescheduling notice: The meeting to consider adoption of an ordinance to sell the City's Combination Tax and Limited Pledge Revenue Certificates of Obligation not to exceed \$4,500,000 has been delayed from July 14th as authorized by Resolution 1757 to August 11, 2026.

2. Roll Call and Excused Absences

Councilmembers present: Mayor Latimer, McGlothin, R. Roberts, Patterson, Cunningham, Sanchez, Stephens, D. Roberts, Brown.

3. Invocation

Chaplain John Minton gave the invocation.

4. Pledge of Allegiance

Miss Cibolo's Miss Inspire, Brook Merritt lead the Pledge of Allegiance in which all in attendance recited the Pledge of Allegiance.

5. Presentation of Awards/Recognitions

5.A. Officer of the Year Award - Officer Andrew Spilman

Councilman McGlothin presented Officer Andrew Spilman with the Officer of the Year award for the Police Department.

5.B. Appreciation certificates for Lion's Club LEOS

Council presented the Lions Club LEOS youth group certificates of appreciation for their help assisting the Historic Committee with the plant pot painting project.

6. Citizens to be Heard

Maggie Titterington with the Chamber spoke to Council about her concerns with the dividers and how they will affect the businesses on FM 1103 once construction is

completed. She is working with Clancy to receive the plans so they can confirm before possibly going to TxDot to address the issue for retail businesses.

Miss Cibolo spoke to Council about how the Miss Cibolo pageant promotes confidence and inspires young girls in the community and how they are proud to serve and represent the community. She offered to present the trophy of second place float Miss Cibolo won from the Schertz 4th of July parade to Council to display.

Miss Inspire thanked Council for the work that they do and for supporting the Miss Cibolo pageant for the past two years. She spoke of how the pageant helps her to support her community and prepare for college. She spoke about how by participating in the pageant has impacted her and her future and explained some of the things she has done in the community because of the pageant. She thanks Council for providing funding in the past for the organization.

Sandra Sanchez spoke to Council as a parent of a participant of the Miss Cibolo pageant. She spoke of the challenges that her daughter faces and how the Miss Cibolo family has helped her confidence and the growth and sisterhood that her daughter has gained from the pageant. She spoke of the inclusivity of the pageant and friendships made through the pageant. Ms. Sanchez hopes that Council will continue to support the Miss Cibolo pageant.

Anaiza Fraiza spoke to Council as a parent of two participants of the Miss Cibolo pageant and how the pageant teaches young girls how to serve their community and gives confidence to each of them. The pageant provides scholarships to help boost these young people for college. She hopes council will continue to invest in the pageant through the Strategic Partnership Grant Program.

Mark Bryant thanked Council for their recognition of the LEOS as they are the definition of service in the community. He stated that their next meeting would be next Wednesday during lunch at Grange Hall and invited all to attend.

Erin Graham informed Council she is representing Aremes Light Chapter #90, Order of the Eastern Star. She would like to introduce Council to their newest initiative, Beyond the Backpack, that brings resources such as mental health providers, healthcare organizations, colleges, military recruiters, first responders, nonprofits, and local businesses in one place to connect families with free resources, information, and opportunities. They are not requesting funding. They are requesting promotion, partnership, and promotion from the City and Council.

Shirlene Shears spoke to Council on data centers and her opposition to bringing one to Cibolo. She listed multiple reasons for her opposition including the strain on water and electricity and noise pollution.

Valerie Moore spoke to Council on her opposition of data centers coming to Cibolo. She spoke to skyrocketing electric rates due to the data centers. She spoke of water

consumption and her concern since we have already had droughts in the past years. She mentioned concern about how it will affect her ranch. Ms. Moore spoke of her concern about the noise pollution and the effect on the animals on her and other ranches nearby. She expressed concern about property values decreasing.

Commissioner Germann spoke to Council on his opposition to bringing a data center to Cibolo. He reminded Council that he voted against data centers twice in Commissioners' Court. He expressed concern about if one caught fire, who would be responsible for cleanup. He expressed concern about information about the data center not being more forthcoming. He expressed concern about the strain on water and electricity. He would like more transparency on the item.

Dr. James Wilcox spoke to Council on his opposition to data centers. He spoke about the experiences of friends who have been affected due to data centers and how it has affected prices of utilities and home values. He feels there should be more transparency on the issue. He is concerned with the effects on water and electricity. He is concerned with property values and pollution.

Malcolm MacLauchlan spoke to Council on his opposition to data centers. He does not feel data centers are what Cibolo needs. He worries about the noise pollution due to data centers and how it will affect farmers and wildlife. He stated concerns about water and electricity. He stated he is also frustrated that he has been annexed for 17 years and still does not have sewer service and that Tolle Road has not been fixed. He stated that he would like to de-annex his property from the City's jurisdiction.

Mayor Latimer gave a factual statement that she is working with the City Manager to schedule a Town Hall for the data centers.

7. Consent Agenda - Consent Items (General Items)

Councilwoman Sanchez-Stephens made the motion to approve the consent agenda. Councilwoman Patterson seconded the motion. For: All; Against: None. Motion carried 7 to 0.

7.A. Approval of the minutes from the June 9, 2026, Council/P&Z Workshop.

7.B. Approval of the minutes from the June 16, 2026, Budget Planning Workshop.

7.C. Approval of the minutes from the June 23, 2026, Council meeting.

7.D. Approval of the April 2026 Revenue & Expense Report pending final acceptance of the City's financial audit for the 25/26 fiscal year.

7.E. Approval of the April 2026 check register

8. Mayor Follow-Up

8.A. Union Pacific sidewalk across railroad track on Main St.

There have been no updates from UPRR at this time.

8.B. Possible dates for City Council Infrastructure Training and the City's wastewater and water portfolio

Council would prefer to schedule these workshops during the week in the evening at 6:30pm.

8.C. Continued participation with Agenda Review scheduled with City Secretary

Any councilmembers interested in participating in future agenda reviews can contact the City Secretary and priority will be given to the first to request a certain date.

9. Staff Update

9.A. Administration

Mr. Reed reminded Council that the last Cibolo Summer Nights event - Splash Bash - would be on August 7 at 6:30pm at the Multi-Event Center.

The consultant is working on the variance design and preparing a final design concept to submit to UPRR for the sidewalk over the railroad tracks on Main St. Once submitted, it will take 6-9 weeks for approval.

Council will take a tour of the Community Center to go over Phase 2 renovations during the Council Budget Planning Workshop on July 21.

The contractor is addressing the punch list items from the City and TxDOT for the Water Main extension on FM 78. Final completion is expected to be the end of July.

The contract for the Utility Relocation on FM 1103 is being presented to Council tonight.

Final inspections for the last streets in the Street Rehab package for 2025 are scheduled for the week of July 24.

Tolle Road design has no update, but there will be an agenda item on the July 28 to go over this item.

No staff out of state travel at this time.

Semi-finalist interviews will be conducted this week for the Public Works Director. There should be a decision by Thursday for who to bring in for final interviews.

9.B. Police Department

10. Ordinances

10.A. Consider approval of an Ordinance ordering a Special Election to be held on November 3, 2026 for the purpose of reauthorizing the local sales and use tax at the

rate of one quarter of one percent to continue providing revenue for the maintenance and repair of municipal streets.

Councilman McGlothin made the motion to approve the ordinance ordering a Special Election to be held on November 3, 2026 for the purpose of reauthorizing the local sales and use tax at the rate of one quarter of one percent to continue providing revenue for the maintenance and repair of municipal streets. Motion was seconded by Councilwoman Cunningham. For: All; Against: None. Motion carried 7 to 0.

11. Resolutions

11.A. Approval/Disapproval of a Resolution authorizing and approving the City Manager to sign the amended Schertz Cibolo Universal City Independent School District (SCUC ISD) and City of Cibolo Interlocal Agreement for the Cibolo Police Department, School Resource Officer (SRO) Program. (Chief Andres)

Councilwoman Cunningham made the motion to approve item 11A. Motion was seconded by Councilwoman Roberts. For: All; Against: None. Motion carried 7 to 0.

12. Discussion/Action

12.A. Discussion/Action on the Strategic Partnership Grant Funding. (Mr. Huggins)

Councilwoman Brown made the motion to table the item for discussion during the Budget Planning Workshop then bring back for action at the next regular Council meeting. Motion was seconded by Councilwoman Roberts. For: Councilmembers R. Roberts, Patterson, Cunningham, Sanchez-Stephens, D. Roberts, and Brown; Against: Councilman McGlothin. Motion carried 6 to 1.

12.B. Discussion/Action seeking Direction from City Council for Audit of Animal Services Operations. (Mr. Huggins)

Council gave direction that they wanted three items for the audit to be priority: the operational compliance with state law and regulation; the examination of training for staff, supervision, and other responsible managers; and the examination of the shelter operations including facility needs, operations, record accountability, injured animal protocol policies, procedures for euthanasia, and adoption.

12.C. Discussion/Possible Action regarding the denial of the Final Plat for Steele Creek Subdivision, Unit 9. (Mr. Vasquez)

Councilwoman Roberts made the motion to approve the final plat for Steele Creek Subdivision, Unit 9. Motion was seconded by Councilwoman Sanchez-Stephens. For: All; Against: None. Motion carried 7 to 0.

12.D. Discussion/Action regarding the Final Acceptance of Public Infrastructure for Venado Crossing Unit 2. (Mr. Otto)

Councilwoman Cunningham made the motion to table this item to ensure the punch list items have been addressed before approval. Motion was seconded by Councilwoman Brown. For: All; Against: None. Motion carried 7 to 0.

12.E. Discussion/Action on Negotiations with Mosaic Land Development, LLC, on Proposed Development located in the City of Cibolo's ETJ, including terms related to a Development Agreement (Mr. Reed)

Councilwoman Roberts made the motion to approve the City Manager's office and City Attorney to work with the developer, Mosaic, in regards to a development agreement in the Haeckerville Tract and Schmoekel Tract. Motion was seconded by Councilman McGlothlin. For: Councilmembers McGlothlin, R. Roberts, Patterson, Sanchez-Stephens, D. Roberts, and Brown; Against: Councilwoman Cunningham. Motion carried 6 to 0.

12.F. Discussion/action to approve a contract with Skyblue Utilities, Inc. for the FM1103 Utility Relocation Phase 2 (Mr. Al Haddad)

Councilwoman Roberts made the motion to approve 12F. Motion was seconded by Councilman Roberts. For: All; Against: None. Motion carried 7 to 0.

12.G. Discussion/action on the Drainage Service Levels (Mr. Al Haddad)

Councilman McGlothlin made the motion to approve the Public Works Drainage division to transition to a better service level. Motion was seconded by Councilwoman Brown. For: All; Against: None. Motion carried 7 to 0.

12.H. Discussion from Councilmembers that have attended seminars, events, or meetings. (Council)

Councilwoman Patterson attended the CIP Subcommittee meeting, the Schertz 4th of July parade, the Max and Louie's ribbon cutting, and the Fiesta Noche del Rio.

Councilwoman Cunningham attended Cibolo Summer Nights.

Councilwoman Sanchez-Stephens attended the NEP Luncheon and the Max and Louie's ribbon cutting.

Councilwoman Roberts attended the Parks and Rec Commission meeting, the CRWA budget meeting, the NEP Luncheon, and the CRWA Board of Trustees meeting.

Councilwoman Brown attended the Schertz 4th of July parade, the Parks and Rec Commission meeting, the MTTF JBSA meeting, the Max and Louie's and Theranail ribbon cuttings, the NEP Luncheon, TML training, and the ADS Sports Complex ribbon cutting.

Mayor Latimer attended several ribbon cuttings and Chamber CHAMP meetings and met with a local business owner regarding the Old Town Master Plan.

**12.I. Discussion on items the City Council would like to see on future agendas.
(Council)**

Councilwoman Patterson requested a briefing on the data center.

12.J. Discussion/Action on the review and confirmation of all upcoming special meetings and workshops and scheduling the time, date and place of additional special meetings or workshops. (Ms. Chapman)

Ms. Chapman briefed Council on upcoming meetings and events.

13. Adjournment

Councilwoman Patterson made the motion to adjourn the meeting at 10:00pm. Motion was seconded by Councilwoman Brown. For: All; Against: None. Motion carried 7 to 0.

PASSED AND APPROVED THIS 28TH DAY OF JULY 2026.

Kara Latimer
Mayor

ATTEST:

Valerie A. Chapman, TRMC
City Secretary



City of Cibolo

City Council Regular Meeting Staff Report

B. Approval of the May 2026 Revenue & Expense Report pending final acceptance of the City's financial audit for the 25/26 fiscal

Meeting	Agenda Group
Tuesday, July 28, 2026, 6:30 PM	Consent Agenda - Consent Items (General Items) Item: 9B.
From	
Jessica Donoho, Accounting Manager	
Staff Contact(s)	
Anna Miranda,	

PRIOR CITY COUNCIL ACTION:

N/A

BACKGROUND:

N/A

STAFF RECOMMENDATION:

N/A

FINANCIAL IMPACT:

N/A

MOTION(S):

N/A

Attachments

[Revenue Expense Report-2026.05.31.pdf](#)



" City of Choice"

Revenue and Expense Report

May 31, 2026

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-MAY

FISCAL YEAR 2026

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
GENERAL FUND							
	Beginning Fund Balance	6,214,873	6,738,634		6,738,634		
	General and franchise taxes	20,050,000	20,050,000	813,499	16,486,739	3,563,261	82.2%
	Permits and fees	58,000	58,000	3,075	8,126	49,875	14.0%
	Animal Control	42,000	42,000	2,791	22,889	19,111	54.5%
	Court and Alarm Permits	197,100	197,100	20,295	150,337	46,763	76.3%
	Interest and Miscellaneous	469,164	469,164	41,827	285,413	183,751	60.8%
	Parks and Grants	153,182	153,182	7,904	97,280	55,902	63.5%
	Intergovernmental and Transfers	3,568,806	3,568,806	286,002	2,043,231	1,525,575	57.3%
	Other Financing Sources	25,000	25,000	22,167	126,358	(101,358)	505.4%
	Revenue Subtotal	24,563,252	24,563,252	1,197,560	19,220,374	5,342,878	78.2%
10151	Salaries and Benefits	17,066,778	17,045,387	1,854,914	10,971,431	6,073,956	64.4%
10152	Services, Utilities & Training	3,544,303	3,637,002	223,803	2,121,108	1,515,894	58.3%
10153	General Supplies and Repairs	1,395,640	1,386,591	118,738	739,238	647,353	53.3%
10154	Capital and NonCapital	118,500	166,588	1,440	63,860	102,727	38.3%
10155	Other Expenses	1,794,954	1,795,044	157,510	1,097,177	697,867	61.1%
10158	Transfers	127,423	191,711	-	46,326	145,385	24.2%
10159	Debt Service	843,100	843,100	59,866	494,453	348,647	58.6%
	Expenditure Subtotal	24,890,698	25,065,423	2,416,271	15,533,594	9,531,829	62.0%
5/31/2026	Net Change	(327,446)	(502,171)	(1,218,711)	3,686,780	(4,188,951)	
	GENERAL FUND (Unaudited)	5,887,427	6,236,462		10,425,414		
Expenditures by Department:							
	CITY MANAGER	666,692	666,692	80,179	458,154	208,538	68.7%
	PUBLIC RELATIONS	155,367	155,367	14,102	85,592	69,775	55.1%
	CITY COUNCIL	63,495	66,695	2,877	36,631	30,064	54.9%
	CITY SECRETARY	464,812	464,812	42,478	384,908	79,904	82.8%
	POLICE DEPARTMENT	7,832,894	7,837,894	756,333	4,497,523	3,340,371	57.4%
	MUNICIPAL COURT	195,710	195,710	17,799	107,318	88,392	54.8%
	CODE ENFORCEMENT	196,112	219,712	21,225	129,023	90,689	58.7%
	PUBLIC WORKS - STREETS	1,427,832	1,432,832	138,287	913,717	519,115	63.8%
	PUBLIC WORKS - ADMIN	1,126,309	1,156,309	140,318	760,433	395,876	65.8%
	ANIMAL SERVICES	549,034	549,034	47,477	296,178	252,856	53.9%
	PARKS & FACILITY MAINTENANCE	1,251,208	1,251,208	120,187	734,735	516,473	58.7%
	ECONOMIC DEVELOPMENT	270,324	270,324	26,906	174,171	96,153	64.4%
	FINANCE DEPARTMENT	675,278	676,497	62,858	434,438	242,059	64.2%
	INFORMATION TECHNOLOGY DEPT	1,676,549	1,676,549	116,081	1,154,212	522,337	68.8%
	HUMAN RESOURCES	605,719	605,719	64,271	381,174	224,545	62.9%
	FIRE DEPARTMENT	6,258,603	6,279,158	646,727	4,079,188	2,199,970	65.0%
	NON-DEPARTMENTAL	1,474,760	1,560,911	118,166	906,197	654,714	58.1%
	Expenditure Subtotal	24,890,698	25,065,423	2,416,271	15,533,594	9,531,829	62.0%

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-MAY

FISCAL YEAR 2026

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
UTILITY FUND							
	Beginning Fund Balance	10,003,583	10,260,790		10,260,790		
	Utility Services	18,504,850	18,504,850	1,442,624	11,733,805	6,771,045	63.4%
	Meter connections	48,000	48,000	8,712	42,224	5,776	88.0%
	Credit card fees	165,000	165,000	12,451	103,844	61,156	62.9%
	Interest Transfers and Misc	415,000	415,000	43,883	326,999	88,001	78.8%
	Other Financing Sources	-	-	-	15,454	(15,454)	
	Revenue Subtotal	19,132,850	19,132,850	1,507,669	12,222,325	6,910,525	63.9%
50251	Salaries and Benefits	1,747,678	1,747,678	199,297	1,129,637	618,041	64.6%
50252	Services, Utilities & Training	1,098,497	1,195,713	22,059	350,685	845,029	29.3%
50253	General Supplies and Repairs	408,350	411,850	24,399	239,157	172,693	58.1%
50254	Capital and NonCapital	92,088	350,573	-	310,836	39,737	88.7%
50255	Other Expenses	7,408,500	7,408,500	249,706	4,707,269	2,701,231	63.5%
50256	Contracted Water Costs	6,554,237	6,554,237	452,500	3,374,748	3,179,489	51.5%
50258	Transfers	1,583,940	1,583,940	128,770	1,036,634	547,306	65.4%
50259	Debt Service	1,017,391	1,017,391	4,228	552,662	464,729	54.3%
	Expenditure Subtotal	19,910,681	20,269,882	1,080,958	11,701,628	8,568,254	57.7%
	Net Change	(777,831)	(1,137,032)	426,711	520,698	(1,657,730)	
5/31/2026	WATER & SEWER FUND (Unaudited)	9,225,752	9,123,758		10,781,488		
Expenditures by Department:							
	UTILITIES ADMINISTRATION	4,780,812	4,781,211	373,936	3,174,222	1,606,989	66.4%
	UTILITY OPERATIONS-GENERAL	2,404,524	2,689,880	235,672	1,834,832	855,048	68.2%
	UTILITY OPERATIONS-WASTEWATER	4,793,417	4,866,863	5,900	2,643,350	2,223,513	54.3%
	UTILITY OPERATIONS-WATER	6,947,237	6,947,237	465,451	3,534,005	3,413,232	50.9%
	UTILITIES - DEBT/NON-DEPARTMENTAL	984,691	984,691	-	515,219	469,472	52.3%
	Expenditure Subtotal	19,910,681	20,269,882	1,080,958	11,701,628	8,568,254	57.7%

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-MAY

FISCAL YEAR 2026

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
<u>DRAINAGE UTILITY DISTRICT</u>							
	Beginning Fund Balance (Unaudited)	905,977	905,977		905,977		
	Utility Services	1,638,000	1,638,000	137,813	1,101,817	536,183	67.3%
	Interest Transfers and Misc	35,000	35,000	3,219	21,609	13,391	61.7%
	Revenue Subtotal	1,673,000	1,673,000	141,032	1,123,426	549,574	67.2%
50151	Salaries and Benefits	963,946	963,946	110,506	584,745	379,201	60.7%
50152	Services, Utilities & Training	136,255	136,974	7,886	45,216	91,758	33.0%
50153	General Supplies and Repairs	137,000	138,505	10,439	90,913	47,592	65.6%
50154	Capital and NonCapital	249,650	262,013	-	259,250	2,763	98.9%
50155	Other Expenses	66,500	66,500	-	-	66,500	0.0%
50158	Transfers	248,500	248,500	26,357	210,663	37,837	84.8%
50159	Debt Service	39,000	39,000	10,775	33,506	5,494	85.9%
	Expenditure Subtotal	1,840,851	1,855,438	165,963	1,224,292	631,146	66.0%
	Net Change	(167,851)	(182,438)	(24,932)	(100,866)	(81,572)	
	DRAINAGE UTILITY DISTRICT (Unaudited)	738,126	723,539		805,111		

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-MAY

FISCAL YEAR 2026

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
<u>DEVELOPMENT SERVICES FUND</u>							
	Beginning Fund Balance (Unaudited)	132,730	-		-	-	
	Permits and Fees	2,724,000	2,724,000	190,310	1,438,224	1,285,776	52.8%
	Interest Transfers and Misc	115,000	115,000	5,496	53,994	61,006	47.0%
	Revenue Subtotal	2,839,000	2,839,000	195,805	1,492,218	1,346,782	52.6%
50051	Salaries and Benefits	773,620	773,620	93,596	433,739	339,881	56.1%
50052	Services, Utilities & Training	1,584,400	1,587,400	91,374	727,296	860,104	45.8%
50053	General Supplies and Repairs	27,750	24,750	1,063	7,773	16,977	31.4%
50054	Capital and NonCapital	2,500	2,500	-	-	2,500	0.0%
50055	Other Expenses	100,000	100,000	5,604	80,488	19,512	80.5%
50058	Transfers	143,500	143,500	15,147	121,173	22,327	84.4%
50059	Debt Service	-	-	-	-	-	
	Expenditure Subtotal	2,631,770	2,631,770	206,783	1,370,470	1,261,300	52.1%
	Net Change	207,230	207,230	(10,978)	121,748	85,482	
5/31/2026	DEVELOPMENT SERVICES FUND (Unaudited)	339,960	207,230		121,748		
<u>Expenditures by Department:</u>							
	PLANNING SERVICES	1,127,370	1,130,370	114,888	642,301	488,069	56.8%
	BUILDING SERVICES	1,460,400	1,460,400	89,219	712,206	748,194	48.8%
	NON-DEPARTMENTAL	44,000	41,000	2,676	15,963	25,037	38.9%
	Expenditure Subtotal	2,631,770	2,631,770	206,783	1,370,470	1,261,300	52.1%

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-MAY

FISCAL YEAR 2026

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
<u>ECONOMIC DEVELOPMENT CORPORATION</u>							
	Beginning Fund Balance (Unaudited)	2,736,413	3,478,165		3,478,165	-	
	Sales Tax	1,460,000	1,460,000	110,086	830,755	629,245	56.9%
	Interest Transfers and Misc	85,000	85,000	11,109	89,559	(4,559)	105.4%
	Revenue Subtotal	1,545,000	1,545,000	121,195	920,314	624,686	59.6%
80551	Salaries and Benefits	-	-	-	-	-	
80552	Services, Utilities & Training	567,255	620,829	58,559	223,346	397,482	36.0%
80553	General Supplies and Repairs	20,300	20,300	341	5,646	14,654	27.8%
80554	Capital and NonCapital	7,000	21,000	-	-	21,000	0.0%
80555	Other Expenses	107,000	257,000	50,000	107,218	149,782	41.7%
80558	Transfers	171,275	171,275	5,682	149,499	21,776	87.3%
80559	Debt Service	319,455	319,455	-	290,043	29,412	90.8%
	Expenditure Subtotal	1,192,285	1,409,859	114,582	775,753	634,106	55.0%
	Net Change	352,715	135,141	6,613	144,561	(9,420)	
5/31/2026	ECONOMIC DEVELOPMENT FUND (Unaudited)	3,089,128	3,613,306		3,622,726		

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-MAY

FISCAL YEAR 2026

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
<u>DEBT SERVICE FUND</u>							
	Beginning Fund Balance	1,395,585	1,731,331		1,731,331		
	General and franchise taxes	6,795,000	6,795,000	32,599	6,534,577	260,423	96.2%
	Interest Transfers and Misc	1,211,425	1,211,425	20,085	1,081,950	129,475	
	Revenue Subtotal	8,006,425	8,006,425	52,685	7,616,528	389,897	95.1%
	DEBT SERVICE FUND	8,003,143	8,003,143	-	6,584,279	1,418,864	82.3%
	Expenditure Subtotal	8,003,143	8,003,143	-	6,584,279	1,418,864	82.3%
	Net Change	3,282	3,282	52,685	1,032,249	(1,028,967)	
5/31/2026	DEBT SERVICE FUND (unaudited)	1,398,867	1,734,613		2,763,580		

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-MAY

FISCAL YEAR 2026

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
CIBOLO PUBLIC FACILITY CORPORATION							
	Beginning Fund Balance	2,426,227	2,536,057		2,536,057		
81032	Permits and fees	14,000	14,000	1,264	10,114	3,886	72.2%
81035	Interest and Miscellaneous	100,000	100,000	8,066	64,042	35,958	64.0%
81038	Transfers	-	-	-	-	-	
	Revenue Subtotal	114,000	114,000	9,331	74,156	39,844	65.0%
81052	Services, Utilities & Training	53,000	53,000	-	-	53,000	0.0%
81053	General supplies and Repairs	-	-	-	-	-	
81054	Capital and NonCapital	-	101,590	-	44,506	57,084	43.8%
81055	Other Expenses	-	-	-	-	-	
81057	Construction	250,000	329,663	47,202	62,574	267,089	
81058	Transfers	14,000	14,000	-	-	14,000	0.0%
	Expenditure Subtotal	317,000	498,253	47,202	107,080	391,173	21.5%
	Net Change	(203,000)	(384,253)	(37,871)	(32,924)	(351,329)	
	CIBOLO PUBLIC FACILITY CORP (Unaudited)	2,223,227	2,151,805		2,503,134		

SPECIAL EVENTS

	Beginning Fund Balance	100	(7,293)		(7,293)		
20134	Fees	-	-	(1)	1,116	(1,116)	
20135	Interest and Miscellaneous	-	-	-	-	-	
20136	Event income	72,500	72,500	355	64,398	8,102	88.8%
20138	Transfers	30,000	30,000	-	30,000	-	100.0%
	Revenue Subtotal	102,500	102,500	354	95,514	6,986	93.2%
20152	Services, Utilities & Training	77,800	77,800	-	75,054	2,746	96.5%
20153	General supplies and Repairs	21,800	21,800	-	14,676	7,124	67.3%
20154	Capital and NonCapital	-	-	-	-	-	
20155	Other Expenses	400	400	-	853	(453)	213.3%
20158	Transfers	-	-	-	-	-	
	Expenditure Subtotal	100,000	100,000	-	90,583	9,417	90.6%
	Net Change	2,500	2,500	354	4,931	(2,431)	
	SPECIAL EVENTS (Unaudited)	2,600	(4,793)		(2,362)		

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-MAY

FISCAL YEAR 2026

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
<u>WATER IMPACT FEES</u>							
	Beginning Fund Balance	5,529,075	5,642,247		5,642,247		
52232	Permits and Fees	200,000	200,000	-	89,821	110,180	44.9%
52235	Interest and Miscellaneous	200,000	200,000	15,069	145,122	54,878	72.6%
	Revenue Subtotal	400,000	400,000	15,069	234,943	165,057	58.7%
52252	Services, Utilities & Training	15,000	75,756	1,388	43,620	32,136	57.6%
52254	Capital and NonCapital	-	4,049	-	-	4,049	0.0%
52257	Construction	-	70,060	-	-	70,060	0.0%
	Expenditure Subtotal	15,000	149,865	1,388	43,620	106,245	29.1%
	Net Change	385,000	250,135	13,681	191,323	58,812	
	WATER IMPACT FEES (unaudited)	5,914,075	5,892,383		5,833,570		

WASTEWATER IMPACT FEES

	Beginning Fund Balance	3,941,034	4,027,178		4,027,178		
52432	Permits and Fees	250,000	250,000	11,421	139,655	110,346	55.9%
52435	Interest and Miscellaneous	120,000	120,000	13,363	105,088	14,912	87.6%
	Revenue Subtotal	370,000	370,000	24,784	244,742	125,258	66.1%
52452	Services, Utilities & Training	15,000	82,286	1,388	47,614	34,673	57.9%
52454	Capital and NonCapital	-	-	-	-	-	
52457	Construction	3,183,500	3,286,347	-	100	3,286,247	0.0%
	Expenditure Subtotal	3,198,500	3,368,633	1,388	47,714	3,320,920	1.4%
	Net Change	(2,828,500)	(2,998,633)	23,396	197,029	(3,195,662)	
	WASTEWATER IMPACT FEES (unaudited)	1,112,534	1,028,544		4,224,206		

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-MAY

FISCAL YEAR 2026

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
<u>TRAFFIC IMPACT FEES</u>							
	Beginning Fund Balance	5,549,023	5,567,751		5,567,751		
32032	Permits and Fees	620,000	620,000	26,544	281,415	338,585	45.4%
32035	Interest and Miscellaneous	120,000	120,000	18,948	143,948	(23,948)	120.0%
	Revenue Subtotal	740,000	740,000	45,492	425,363	314,637	57.5%
32052	Services, Utilities & Training	15,000	130,484	1,388	91,911	38,574	70.4%
32057	Construction	4,825,225	4,834,051	8,976	14,427	4,819,624	0.3%
	Expenditure Subtotal	4,840,225	4,964,535	10,364	106,337	4,858,198	2.1%
	Net Change	(4,100,225)	(4,224,535)	35,129	319,026	(4,543,561)	
	TRAFFIC IMPACT FEES (unaudited)	1,448,798	1,343,216		5,886,777		

DRAINAGE IMPACT FEES

	Beginning Fund Balance	3,819,246	4,015,682		4,015,682		
52032	Permits and Fees	350,000	350,000	23,019	290,454	59,546	83.0%
52035	Interest and Miscellaneous	120,000	120,000	13,146	102,320	17,680	85.3%
	Revenue Subtotal	470,000	470,000	36,164	392,773	77,227	83.6%
52052	Services, Utilities & Training	15,000	57,461	1,388	40,925	16,537	71.2%
52054	Capital and NonCapital	-	-	-	-	-	
52057	Construction	2,030,640	2,101,743	28,720	168,509	1,933,235	8.0%
	Expenditure Subtotal	2,045,640	2,159,204	30,108	209,433	1,949,771	9.7%
	Net Change	(1,575,640)	(1,689,204)	6,057	183,340	(1,872,544)	
	DRAINAGE IMPACT FEES (unaudited)	2,243,606	2,326,478		4,199,022		

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-MAY

FISCAL YEAR 2026

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
<u>PARKLAND FEES</u>							
	Beginning Fund Balance	1,106,350	525,528		525,528		
32236	Permits and Fees	100,000	100,000	3,000	52,200	47,800	1
32235	Interest and Miscellaneous	40,000	40,000	3,593	28,422	11,578	71.1%
	Revenue Subtotal	140,000	140,000	6,593	80,622	59,378	57.6%
32252	Services, Utilities & Training	-	-	-	-	-	-
32254	Capital and NonCapital	-	-	-	-	-	-
32257	Construction	650,000	669,293	-	6,285	663,008	0.9%
	Expenditure Subtotal	650,000	669,293	-	6,285	663,008	0.9%
	Net Change	(510,000)	(529,293)	6,593	74,338	(603,630)	
	PARKLAND FEES (unaudited)	596,350	(3,765)		599,865		

COURT TECHNOLOGY FEES

	Beginning Fund Balance	5,942	6,536		6,536		
23334	Permits and Fees	5,000	5,000	633	4,529	471	90.6%
23335	Interest and Miscellaneous	75	75	8	71	4	94.6%
	Revenue Subtotal	5,075	5,075	642	4,600	475	90.6%
23352	Services, Utilities & Training	6,000	6,000	-	6,000	-	100.0%
	Expenditure Subtotal	6,000	6,000	-	6,000	-	100.0%
	Net Change	(925)	(925)	642	(1,400)	475	
	COURT TECHNOLOGY FEES (unaudited)	5,017	5,611		5,135		

COURT SECURITY FEES

	Beginning Fund Balance	37,942	37,860		37,860		
23434	Permits and Fees	6,000	6,000	772	5,510	490	91.8%
23435	Interest and Miscellaneous	1,000	1,000	94	739	261	73.9%
	Revenue Subtotal	7,000	7,000	866	6,249	751	89.3%
23452	Services, Utilities & Training	-	-	-	75	(75)	
23458	Transfers	6,000	6,000	1,096	4,954	1,046	
	Expenditure Subtotal	6,000	6,000	1,096	5,029	971	83.8%
	Net Change	1,000	1,000	(231)	1,220	(220)	
	COURT SECURITY FEES (unaudited)	38,942	38,860		39,079		

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-MAY

FISCAL YEAR 2026

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
<u>POLICE SEIZURE FUND</u>							
	Beginning Fund Balance	47,443	93,666		93,666		
23534	Permits and Fees	10,000	10,000	-	10,617	(617)	106.2%
23539	Other Financing Sources	-	-	-	-	-	
23535	Interest and Miscellaneous	2,500	2,500	250	1,715	785	68.6%
	Revenue Subtotal	12,500	12,500	250	12,332	168	98.7%
23552	Services, Utilities & Training	-	10,000	-	-	10,000	0.0%
23553	General supplies and repairs	30,000	30,000	-	-	30,000	0.0%
23554	Capital and Non Capital	-	-	-	-	-	
23558	Transfers	-	30,000	-	-	30,000	0.0%
	Expenditure Subtotal	30,000	70,000	-	-	70,000	0.0%
	Net Change	(17,500)	(57,500)	250	12,332	(69,832)	
	POLICE SEIZURE FUND (unaudited)	29,943	36,166		105,998		

POLICE EDUCATION FUND

	Beginning Fund Balance	7,699	8,984		8,984		
23634	Grants	2,500	2,500	-	6,198	(3,698)	247.9%
23635	Interest and Miscellaneous	300	300	11	131	169	43.6%
	Revenue Subtotal	2,800	2,800	11	6,329	(3,529)	226.0%
23652	Services, Utilities and Training	5,000	5,000	-	5,000	-	100.0%
23654	Capital and Non Capital	-	-	-	-	-	
	Expenditure Subtotal	5,000	5,000	-	5,000	-	100.0%
	Net Change	(2,200)	(2,200)	11	1,329	(3,529)	
	POLICE EDUCATION FUND (unaudited)	5,499	6,784		10,313		

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-MAY

FISCAL YEAR 2026

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
<u>SPECIAL DONATIONS FUND</u>							
	Beginning Fund Balance	25,359	30,146		30,146		
20234	Donations and Grants	2,500	2,500	-	1,400	1,100	56.0%
20235	Interest and Miscellaneous	750	750	130	651	99	86.9%
	Revenue Subtotal	3,250	3,250	130	2,052	1,199	63.1%
20252	Services, Utilities and Training	5,000	5,000	-	1,013	3,987	20.3%
20253	General Supplies and Repairs	5,000	5,000	-	-	5,000	0.0%
20254	Capital and Non Capital	-	-	-	-	-	
	Expenditure Subtotal	10,000	10,000	-	1,013	8,987	10.1%
	Net Change	(6,750)	(6,750)	130	1,039	(7,789)	
	SPECIAL DONATIONS FUND (unaudited)	18,609	23,396		31,185		

CHILD SAFETY FEES

	Beginning Fund Balance	35,429	44,281		44,281		
23834	Donations and Grants	45,000	45,000	4,018	31,015	13,985	68.9%
23835	Interest and Miscellaneous	1,250	1,250	153	987	263	78.9%
	Revenue Subtotal	46,250	46,250	4,172	32,002	14,248	69.2%
23853	General Supplies and Repairs	-	-	-	-	-	
23854	Capital & Non-Capital	-	-	-	-	-	
23858	Transfers	30,000	30,000	4,118	20,207	9,793	67.4%
	Expenditure Subtotal	30,000	30,000	4,118	20,207	9,793	67.4%
	Net Change	16,250	16,250	54	11,795	4,455	
	CHILD SAFETY FEE (unaudited)	51,679	60,531		56,076		

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-MAY

FISCAL YEAR 2026

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
<u>STREET MAINTENANCE TAX</u>							
	Beginning Fund Balance	923,720	1,445,874		1,445,874		
23930	General Taxes	1,460,000	1,460,000	110,086	830,755	629,245	56.9%
23935	Interest and Miscellaneous	30,000	30,000	2,227	27,425	2,575	91.4%
23936	Donations and grants	-	-	-	-	-	
23938	Transfers	-	-	-	-	-	
	Revenue Subtotal	1,490,000	1,490,000	112,313	858,180	631,820	57.6%
23952	Services, Utilities, and Training	650,000	1,165,730	-	549,790	615,940	47.2%
23953	General Supplies and Repairs	100,000	107,000	2,634	62,433	44,567	58.3%
23954	Capital and NonCapital	-	-	-	-	-	
23957	Construction	-	-	-	-	-	
23958	Transfers	865,150	865,150	-	813,850	51,300	94.1%
	Expenditure Subtotal	1,615,150	2,137,880	2,634	1,426,073	711,807	66.7%
	Net Change	(125,150)	(647,880)	109,679	(567,893)	(79,987)	
	STREET MAINTENACE TAX (unaudited)	798,570	797,994		877,981		

GRANTS FUND

	Beginning Fund Balance	435	44,568		44,568		
23035	Interest and Miscellaneous	-	-	694	14,450	(14,450)	
23036	Donations and grants	536,118	2,076,345	-	297,562	1,778,783	14.3%
23038	Transfers	97,424	190,609	-	16,326	174,284	8.6%
	Revenue Subtotal	633,542	2,266,954	694	328,337	1,938,617	14.5%
23051	Salaries and Benefits	365,421	683,581	32,898	170,874	512,707	25.0%
23052	Services, Utilities, and Training	34,421	531,744	55,803	407,758	123,986	76.7%
23053	General Supplies and Repairs	13,200	391,138	1,068	104,992	286,145	26.8%
23054	Capital and NonCapital	166,500	248,012	165,110	216,717	31,295	87.4%
23055	Other Expenses	-	17,482	-	1,050	16,433	6.0%
23057	Construction	-	385,899	-	176,143	209,756	45.6%
23058	Transfers	-	-	-	4,595	(4,595)	
23059	Debt Service	54,000	54,000	4,347	13,274	40,726	24.6%
	Expenditure Subtotal	633,542	2,311,857	259,227	1,095,403	1,216,454	47.4%
	Net Change	-	(44,902)	(258,533)	(767,066)	722,163	
	GRANTS FUND (unaudited)	435	(335)		(722,498)		

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-MAY

FISCAL YEAR 2026

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
IT REPLACEMENT FUND							
	Beginning Fund Balance	55,000	64,280		64,280		
30135	Interest and Miscellaneous	-	-	-	404	(404)	
30138	Transfers	-	-	-	-	-	
	Revenue Subtotal	-	-	-	404	(404)	
30152	Services, Utilities, and Training	-	-	-	-	-	
30154	Capital and NonCapital	-	-	-	-	-	
30158	Transfers	55,000	55,000	-	64,684	(9,684)	
	Expenditure Subtotal	55,000	55,000	-	64,684	(9,684)	117.6%
	Net Change	(55,000)	(55,000)	-	(64,280)	9,280	
	IT REPLACEMENT (unaudited)	-	9,280		-		

HOTEL OCCUPANCY TAX

	Beginning Fund Balance	22,893	26,269		26,269		
23130	General Taxes	2,000	2,000	429	2,832	(832)	141.6%
23135	Interest and Miscellaneous	600	600	90	797	(197)	132.9%
	Revenue Subtotal	2,600	2,600	519	3,629	(1,029)	139.6%
23152	Services, Utilities, and Training	-	-	-	-	-	
23154	Capital and NonCapital	-	-	-	-	-	
	Expenditure Subtotal	-	-	-	-	-	
	Net Change	2,600	2,600	519	3,629	(1,029)	
	HOTEL OCCUPANCY TAX (unaudited)	25,493	28,869		29,898		

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-MAY

FISCAL YEAR 2026

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
PEG FUNDS							
	Beginning Fund Balance	91,926	134,541		134,541		
23230	General Taxes	28,000	28,000	5,169	19,415	8,585	69.3%
23235	Interest and Miscellaneous	4,000	4,000	450	3,961	40	99.0%
	Revenue Subtotal	32,000	32,000	5,619	23,375	8,625	73.0%
23252	Services, Utilities, and Training	-	-	-	-	-	
23254	Capital and NonCapital	50,000	93,106	-	3,672	89,434	3.9%
	Expenditure Subtotal	50,000	93,106	-	3,672	89,434	3.9%
	Net Change	(18,000)	(61,106)	5,619	19,703	(80,809)	
	PEG FUNDS(unaudited)	73,926	73,435		154,245		
SCHOLARSHIP FUND							
	Beginning Fund Balance	-	-		-		
20336	Restricted Donations	-	-	1,695	11,995	(11,995)	
20335	Interest and Miscellaneous	-	-	18	23	(23)	
	Revenue Subtotal	-	-	1,713	12,018	(12,018)	
20355	Other Expenses	-	-	22	114	(114)	
	Expenditure Subtotal	-	-	22	114	(114)	
	Net Change	-	-	1,691	11,904	(11,904)	
	SCHOLARSHIP FUNDS(unaudited)	-	-		11,904		

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 25	FY 26 5/31/2026	TOTAL PROJECT TO DATE
2011 GO BONDS - TOWN CREEK DET		14	15	16
	BEGINNING FUND BALANCE	-	1,432	-
354-35100-000-000-0000	INTEREST	364,327	65	364,392
354-35150-000-000-0000	UNREALIZED GAIN/LOSS ON INVEST	228	-	228
354-35250-000-000-0000	NET BOND PROCEEDS	5,350,000	-	5,350,000
	TOTAL REVENUES	5,714,556	65	5,714,621
354-57400-000-000-4041	LAND ACQUISITION	1,351,749	-	1,351,749
354-57500-000-000-4041	ENGINEERING SERVICES	1,698,260	1,503	1,699,763
354-57600-000-000-4041	CONSTRUCTION COSTS	2,663,115	-	2,663,115
	TOTAL EXPENDITURES	5,713,123	1,503	5,714,626
Fund number: 354	2011 GO BONDS - TOWN CREEK DET	1,432	(1,438)	(6)
	ENDING FUND BALANCE	1,432	(6)	(6)
Outstanding Encumbrances:				
354-57600-000-000-4041	Texas Sterling	PO 22139		-
354-57500-000-000-4041	Vickrey & Associates, Inc	PO 22166		-
354-57600-000-000-4041	Alamo Fence Company	PO 957315		-
354-57500-000-000-4041	ESP Associates	PO 957434		-
	Total Encumbrances			-
	Remaining funds			(6)

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 25	FY 26 5/31/2026	TOTAL PROJECT TO DATE
2013 GO BONDS - TOWN CREEK DET		12	13	14
	BEGINNING FUND BALANCE	-	415,639	-
356-35100-000-000-0000	INTEREST	693,108	24,844	717,951
356-35150-000-000-0000	UNREALIZED GAIN/LOSS ON INVEST	1,828	-	1,828
356-38357-000-000-0000	TRANSFER FROM 13 GO BONDS	10,147	-	10,147
356-39350-000-000-0000	NET BOND PROCEEDS	3,700,000	-	3,700,000
	TOTAL REVENUES	4,405,083	24,844	4,429,926
356-57500-000-000-4041	ENGINEERING SERVICES	66,307	52,131	118,438
356-57600-000-000-4041	CONSTRUCTION COSTS	3,923,137	391,480	4,314,617
	TOTAL EXPENDITURES	3,989,444	443,611	4,433,055
				-
Fund number: 356	2013 GO BONDS - TOWN CREEK DET	415,639	(418,767)	(3,129)
	ENDING FUND BALANCE	415,639	(3,129)	(3,129)

Outstanding Encumbrances:

356-57600-000-000-4041	Texas Sterling	PO 22139	-
356-57500-000-000-4041	Raba Kistener, Inc	PO 24061	-
356-57500-000-000-4041	Colliers Engineering	Town Ck LOMR PO 957464	3,869
	Total Encumbrances		<u>3,869</u>
	Remaining funds		(6,998)

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 25	FY 26 5/31/2026	TOTAL PROJECT TO DATE
2016 GO BONDS - BORGFELD RD		9	10	11
	BEGINNING FUND BALANCE	-	989	-
363-35100-000-000-0000	· INTEREST	48,128	25	48,153
363-39350-000-000-0000	· NET BOND PROCEEDS	3,500,000	-	3,500,000
363-37100-000-000-0000	· INTERGOVERNMENTAL PARTICIPATION	450,000	-	450,000
	TOTAL REVENUES	3,998,128	25	3,998,153
363-57400-000-000-5051	· LAND ACQUISITION	303,169	-	303,169
363-57500-000-000-5051	· ENGINEERING SERVICES	296,531	-	296,531
363-57600-000-000-5051	· CONSTRUCTION COSTS	3,339,440	-	3,339,440
363-57600-000-000-5502	· CONSTRUCTION COSTS	58,000	-	58,000
363-57600-000-0000-4041	CONSTRUCTION COSTS	-	1,018	1,018
	TOTAL EXPENDITURES	3,997,140	1,018	3,998,158
Fund number: 363	2016 GO BONDS - BORGFELD RD	989	(993)	(4)
	ENDING FUND BALANCE	989	(4)	(4)

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 25	FY 26 5/31/2026	TOTAL PROJECT TO DATE
2019 GENERAL OBLIGATION BONDS		6	7	8
	BEGINNING FUND BALANCE	-	982,726	-
365-35100-000-000-0000	INTEREST	298,740	25,046	323,786
365-38101-000-000-0000	TRANSFER FROM GENERAL FUND	675,000	-	675,000
365-39350-000-000-0000	NET BOND PROCEEDS	10,750,000	-	10,750,000
	TOTAL REVENUES	11,723,740	25,046	11,748,786
365-54910-000-000-0000	CAPITAL OUTLAY	450,000	25,046	475,046
365-57500-000-000-1074	ENGINEERING SERVICES <i>CITY HALL ANNEX</i>	250,571	-	250,571
365-57500-000-000-1075	ENGINEERING SERVICES <i>PUBLIC WORKS EXPANSION</i>	93,470	-	93,470
365-57500-160-000-1075	ENGINEERING SERVICES <i>PUBLIC WORKS EXPANSION</i>	1,125	-	1,125
365-57500-000-000-4043	ENGINEERING SERVICES <i>TOLLE ROAD IMPROVEMENTS</i>	375,637	1,551	377,188
365-57500-000-000-6066	ENGINEERING SERVICES <i>TOLLE PARK</i>	67,820	-	67,820
365-57600-000-000-1074	CONSTRUCTION COSTS <i>CITY HALL ANNEX</i>	2,370,488	-	2,370,488
365-57600-000-000-1075	CONSTRUCTION COSTS <i>PUBLIC WORKS EXPANSION</i>	605,072	-	605,072
365-57600-000-000-4043	CONSTRUCTION COSTS <i>TOLLE ROAD IMPROVEMENTS</i>	-	-	-
365-57600-000-000-5055	CONSTRUCTION COSTS <i>FM 1103 ROAD IMPROVEMENTS</i>	6,000,000	-	6,000,000
365-57600-000-000-6062	CONSTRUCTION COSTS <i>MIRACLE FIELD</i>	500,000	-	500,000
365-57600-000-000-6066	CONSTRUCTION COSTS <i>TOLLE PARK</i>	-	-	-
365-57650-000-000-1074	TESTING <i>CITY HALL ANNEX</i>	26,829	-	26,829
	TOTAL EXPENDITURES	10,741,013	26,597	10,767,611
Fund number: 365	2019 GENERAL OBLIGATION BONDS	982,726	(1,551)	981,175
	ENDING FUND BALANCE	982,726	981,175	981,175
Outstanding Encumbrances:				
365-57500-000-000-4043	Lockwood Andrews	PO 22110		1,551
365-54910-000-000-0000	Security 101 Holdings <i>access control</i>	PO 957569		-
	Total Encumbrances			1,551
	Remaining funds			979,624

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 25	FY 26 5/31/2026	TOTAL PROJECT TO DATE
2019 CERTIFICATES OF OBLIGATION		6	7	8
	BEGINNING FUND BALANCE	-	388,820	-
333-35100-000-000-0000	INTEREST	146,917	10,197	157,114
333-39350-000-000-0000	NET BOND PROCEEDS	5,000,000	-	5,000,000
333-37120-000-000-0000	INTERGOVERNMENTAL - GUADALUPE CO	750,000	-	750,000
	TOTAL REVENUES	5,896,917	10,197	5,907,114
333-57400-000-000-5057	LAND ACQUISITION	429,363	-	429,363
333-57500-000-000-5057	ENGINEERING SERVICES	456,961	-	456,961
333-57600-000-000-5057	CONSTRUCTION COSTS	4,612,913	-	4,612,913
333-57650-000-000-5057	TESTING	8,860	-	8,860
	TOTAL EXPENDITURES	5,508,097	-	5,508,097
Fund number: 333	2019 CERTIFICATES OF OBLIGATION	388,820	10,197	399,017
	ENDING FUND BALANCE	388,820	399,017	399,017

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 25	FY 26 5/31/2026	TOTAL PROJECT TO DATE
<u>2020 CERTIFICATES OF OBLIGATION - STREET MAINTENANCE</u>		5	6	7
	BEGINNING FUND BALANCE	-	144,156	-
369-35100-000-000-0000	INTEREST	490,848	3,737	494,585
369-14101-000-000-0000	TRANSFER FROM GENERAL FUND	2,350,000	-	2,350,000
369-14239-000-000-0000	TRANSFER FROM STREET MAINTENANCE	1,043,763	-	1,043,763
369-39350-000-000-0000	NET BOND PROCEEDS	7,500,000	-	7,500,000
	TOTAL REVENUES	11,384,611	3,737	11,388,348
369-57400-000-000-5500	LAND ACQUISITION	-	-	-
369-57500-000-000-5050	ENGINEERING SERVICES	39,840	-	39,840
369-57500-000-000-5500	ENGINEERING SERVICES	286,005	-	286,005
369-57500-000-000-5502	ENGINEERING SERVICES	188,549	-	188,549
369-57500-000-000-5503	ENGINEERING SERVICES	289,484	26,722	316,207
369-57600-000-000-5501	CONSTRUCTION COSTS	8,094,467	-	8,094,467
369-57600-000-000-5502	CONSTRUCTION COSTS	2,342,111	-	2,342,111
	TOTAL EXPENDITURES	11,240,456	26,722	11,267,178
Fund number: 369	2020 CERTIFICATES OF OBLIGATION - STREET MAINTENANCE	144,156	(22,986)	121,170
	ENDING FUND BALANCE	144,156	121,170	121,170
<u>Outstanding Encumbrances:</u>				
369-57500-000-000-5502	Lockwood Andrews	PO 23202		-
369-57500-000-000-5502	Terracon	PO 24163		-
369-57500-000-000-5503	Lockwood Andrews	PO 24098		11,360
369-57600-000-000-5502	D&D Contractors	PO 24083		-
	Total Encumbrances			<u>11,360</u>
	Remaining funds			109,809

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 25	FY 26 5/31/2026	TOTAL PROJECT TO DATE
2023 CERTIFICATES OF OBLIGATION		2	3	4
	BEGINNING FUND BALANCE	-	87,090	-
371-35100-000-000-0000	INTEREST	212,737	2,149	214,886
371-35350-000-000-0000	BOND PROCEEDS	4,550,000	-	4,550,000
371-35351-000-000-0000	BOND PREMIUM	364,772	-	364,772
	TOTAL REVENUES	5,127,509	2,149	5,129,658
371-55005-000-000-0000	BOND ISSUANCE COST	114,772	-	114,772
371-54900-000-000-0000	NON-CAPITAL OUTLAY	4,634	-	4,634
371-54900-343-000-0000	NON-CAPITAL OUTLAY	48,809	-	48,809
371-54910-000-000-0000	CAPITAL OUTLAY	-	38,000	38,000
371-54910-343-000-0000	CAPITAL OUTLAY	300,468	-	300,468
371-54910-353-000-0000	CAPITAL OUTLAY	1,026,843	-	1,026,843
371-57500-199-000-1072	ENGINEERING SERVICES	CITY HALL/HVAC RENOVATION 100,500	-	100,500
371-57500-353-000-7074	ENGINEERING SERVICES	PUBLIC SAFETY FACILITY 756,300	-	756,300
371-57500-353-000-7073	ENGINEERING SERVICES	FIRE ST 1 & 2 BATHROOMS 2,297	-	2,297
371-57600-160-000-1075	CONSTRUCTION COSTS	PUBLIC WORKS EXPANSION 765,299	-	765,299
371-57600-199-000-1072	CONSTRUCTION COSTS	CITY HALL/HVAC RENOVATION 1,892,069	-	1,892,069
371-57600-353-000-7072	CONSTRUCTION COSTS	FIRE ST 1 & 2 BATHROOMS 13,931	-	13,931
371-57600-353-000-7073	CONSTRUCTION COSTS	FIRE ST 1 & 2 BATHROOMS 14,496	-	14,496
371-54910-660-000-0000	CAPITAL OUTLAY	-	-	-
	TOTAL EXPENDITURES	5,040,419	38,000	5,078,419
Fund number: 371	2023 CERTIFICATES OF OBLIGATION	87,090	(35,851)	51,239
	ENDING FUND BALANCE	87,090	51,239	51,239
Outstanding Encumbrances:				
371-54910-343-000-0000	Farrwest	PO 957273		-
371-54910-000-000-0000	Security 101 Holdings	access control PO 957569		-
371-57500-353-000-7074	Eikon Consulting Group	ARCHITECT PO 24055		49,685
	Total Encumbrances			49,685
	Remaining funds			1,554

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 25	FY 26 5/31/2026	TOTAL PROJECT TO DATE
2024 CERTIFICATES OF OBLIGATION		2	3	4
	BEGINNING FUND BALANCE	-	2,181,019	-
372-35100-000-000-0000	INTEREST	255,837	36,355	292,192
372-35350-000-000-0000	BOND PROCEEDS	8,485,000	-	8,485,000
372-35351-000-000-0000	BOND PREMIUM	723,639	-	723,639
372-37160-000-000-0000	INTERGOVERNMENTAL - GUADALUPE COUNTY	1,147,755		1,147,755
	TOTAL REVENUES	10,612,231	36,355	9,500,831
372-55005-000-000-0000	BOND ISSUANCE COST	208,639	-	208,639
372-54910-146-000-0000	CAPITAL OUTLAY	384,192	-	384,192
372-54910-146-000-0000	CAPITAL OUTLAY	25,730	-	25,730
372-54910-353-000-0000	CAPITAL OUTLAY	2,757,793	-	2,757,793
372-54910-748-000-0000	CAPITAL OUTLAY	54,998	-	54,998
372-57400-748-000-0000	LAND ACQUISITION	900,361	-	900,361
372-57500-000-000-0000	PROJECT ENGINEERING	-	8,000	8,000
372-57500-000-806-0000	PROJECT ENGINEERING	14,550	26,325	40,875
372-57600-000-000-5502	CONSTRUCTION COSTS <i>BOLTON, DEAN AND LOWER SEGUIN I</i>	4,046,617	-	4,046,617
372-57600-748-000-6070	CONSTRUCTION COSTS <i>PARK IMPROVEMENTS</i>	38,333	-	38,333
	TOTAL EXPENDITURES	8,431,212	34,325	8,465,537
Fund number: 372	2024 CERTIFICATES OF OBLIGATION	2,181,019	2,030	1,035,294
	ENDING FUND BALANCE	2,181,019	2,183,049	1,035,294
Outstanding Encumbrances:				
372-54910-353-000-0000	SIDDONS MARTIN	<i>LADDER TRUCK AND PUMPER</i>	PO 24079	90,917
372-57500-000-806-0000	KIMLEY HORN	<i>PARK IMPROVEMENTS PLANNING</i>	PO 957435	875
372-57500-000-000-4046	HALFF ASSOCIATES	<i>Deer Creek LWC Flood Warning sys</i>	PO 957675	49,960
	Total Encumbrances			141,752
	Remaining funds			893,542

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 25	FY 26 5/31/2026	TOTAL PROJECT TO DATE
2025 CERTIFICATES OF OBLIGATION		2	3	4
	BEGINNING FUND BALANCE	-	7,893,624	-
373-35100-000-000-0000	INTEREST	267,699	199,860	467,559
373-35350-000-000-0000	BOND PROCEEDS	10,995,000		10,995,000
373-35351-000-000-0000	BOND PREMIUM	659,243		659,243
	TOTAL REVENUES	11,921,942	199,860	12,121,802
373-55005-000-000-0000	BOND ISSUANCE COST	151,207	-	151,207
373-54900-353-000-0000	NON-CAPITAL OUTLAY <i>FIRE EQUIPMENT</i>	5,174	-	5,174
373-54900-748-000-0000	NON-CAPITAL OUTLAY <i>PARKS EQUIPMENT</i>	6,250	-	6,250
373-54910-146-000-0000	CAPITAL OUTLAY <i>STREETS EQUIPMENT</i>	774,310	151,078	925,388
373-54910-160-000-0000	CAPITAL OUTLAY <i>PW EQUIPMENT</i>	-	-	-
373-54910-353-000-0000	CAPITAL OUTLAY <i>FIRE EQUIPMENT</i>	412,270	80,297	492,567
373-54910-748-000-0000	CAPITAL OUTLAY <i>PARKS EQUIPMENT</i>	-	-	-
373-54910-748-801-0000	CAPITAL OUTLAY <i>NIEMIETZ PARK LIGHTING</i>	-	16,789	16,789
373-57500-146-000-0000	PROJECT ENGINEERING	-	43,437	43,437
373-57500-146-000-5120	PROJECT ENGINEERING <i>NORTH SOUTH CONNECTOR AT FM78</i>	-	97,056	97,056
373-57500-146-000-5506	PROJECT ENGINEERING <i>25 ROAD IMPROVEMENTS PKG 1</i>	67,753	25,047	92,800
373-57500-146-000-5507	PROJECT ENGINEERING <i>25 ROAD IMPROVEMENTS PKG 2</i>	9,063	47,101	56,164
373-57500-000-801-0000	PROJECT ENGINEERING <i>NIEMIETZ PARK PLANNING</i>	29,100	11,775	40,875
373-57600-146-000-5506	CONSTRUCTION COSTS <i>25 ROAD IMPROVEMENTS PKG 1</i>	2,480,284	59,680	2,539,963
373-57600-146-000-5507	CONSTRUCTION COSTS <i>25 ROAD IMPROVEMENTS PKG 2</i>	83,978	1,800,544	1,884,522
373-57600-000-000-4041	CONSTRUCTION COSTS <i>TOWN CREEK</i>		196,393	196,393
373-57650-000-000-5506	TESTING <i>25 ROAD IMPROVEMENTS PKG 1</i>	8,930	6,653	15,583
373-57650-000-000-5507	TESTING <i>25 ROAD IMPROVEMENTS PKG 2</i>	-	40,183	40,183
	TOTAL EXPENDITURES	4,028,318	2,576,032	6,604,350
Fund number: 373	2025 CERTIFICATES OF OBLIGATION	7,893,624	(2,376,172)	5,517,452
	ENDING FUND BALANCE	7,893,624	5,517,452	5,517,452
373-54910-353-000-0000	SIDDONS MARTIN	PO 957459		-
373-54910-353-000-0000	MOTOROLA SOLUTIONS	PO 957502		-
373-57500-146-000-0000	KIMLEY HORN <i>Main St RR sidewalk crossing</i>	PO 957609		8,458
373-57500-146-000-0000	KIMLEY HORN <i>BUILD Grant Haeckerville Rd</i>	PO 957624		-
373-57500-146-000-5120	COLLIERS ENGINEERING	PO 957525		-
373-57500-146-000-5506	COLLIERS ENGINEERING	PO 957361		7,417
373-57500-146-000-5507	COLLIERS ENGINEERING	PO 957361		44,151
373-57500-000-801-0000	KIMLEY HORN	PO 957435		875
373-57600-000-000-5506	D&D CONTRACTORS	PO 957368		
373-57600-000-000-5507	D&D CONTRACTORS	PO 957436		1,192,246
373-57650-000-000-5506	RABA KISTNER	PO 957360		34,604
373-54910-160-000-0000	SILSBEE FORD INC	PO 957400		-
373-54910-160-000-0000	CONTINENTAL HOMES OF TEXAS LP	PO 957402		-
373-57650-000-000-5507	TERRACON CONSULTANTS	PO 957437		9,783
373-57610-000-000-5065	MAESTAS & ASSOCIATES LLC	PO 957674		75,000
	Total Encumbrances			1,372,533
	Remaining funds			4,144,919

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 25	FY 26 5/31/2026	TOTAL PROJECT TO DATE
2025 GENERAL OBLIGATION BONDS		2	3	4
	BEGINNING FUND BALANCE	-	2,052,937	-
374-35100-000-000-0000	INTEREST	49,483	53,022	102,505
374-35350-000-000-0000	BOND PROCEEDS	1,965,000	-	1,965,000
374-35351-000-000-0000	BOND PREMIUM	91,449	-	91,449
	TOTAL REVENUES	2,105,932	53,022	2,158,954
374-55005-000-000-0000	BOND ISSUANCE COST	52,995	-	52,995
374-57400-353-000-7074	LAND ACQUISITION	-	49,387	49,387
374-57500-353-000-7074	ENGINEERING/ARCHITECT	-	-	-
374-57500-547-000-8050	ENGINEERING/ARCHITECT	-	343,667	343,667
374-57500-000-000-0000	ENGINEERING/ARCHITECT	-	-	-
	TOTAL EXPENDITURES	52,995	393,054	446,049
Fund number: 374	2025 GENERAL OBLIGATION BONDS	2,052,937	(340,032)	1,712,905
	ENDING FUND BALANCE	2,052,937	1,712,905	1,712,905
Outstanding Encumbrances:				
374-57400-353-000-7074	RIVERON CORP	<i>ROW acq</i>	PO 957538	-
374-57400-353-000-7074	COLLIERS ENGINEERING	<i>Fire Station 4 survey</i>	PO 957623	-
374-57500-353-000-7074	EIKON CONSULTING GROUP		PO 24055	150,045
374-57500-547-000-8050	QUORUM ARCHITECTS		PO 957522	559,280
374-57500-547-000-8050	RABA KISTNER		PO 957560	8,174
	Total Encumbrances			717,499
	Remaining funds			995,405

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 25	FY 26 5/31/2026	TOTAL PROJECT TO DATE
2012 REVENUE BONDS		12	13	14
	BEGINNING FUND BALANCE	-	1,162,645	-
531-35100-000-000-0000	INTEREST	542,046	22,205	564,251
531-35150-000-000-0000	UNREALIZED GAIN/LOSS ON INVEST	221	-	221
531-35250-000-000-0000	NET BOND PROCEEDS	8,000,000	-	8,000,000
	TOTAL REVENUES	8,542,267	22,205	8,564,472
531-54910-000-000-0000	CAPITAL OUTLAY	-	160,800	160,800
531-54916-000-000-2006	WATER LINE PROJECTS	18,500	-	18,500
531-57400-000-000-224B	LAND ACQUISITION	21,900	-	21,900
531-57400-000-000-3033	LAND ACQUISITION	13,779	-	13,779
531-57400-000-000-3036	LAND ACQUISITION	7,838	6,034	13,871
531-57500-000-000-224A	ENGINEERING SERVICES	25,224	-	25,224
531-57500-000-000-224B	ENGINEERING SERVICES	47,500	-	47,500
531-57500-000-000-225A	ENGINEERING SERVICES	165,000	-	165,000
531-57500-000-000-225B	ENGINEERING SERVICES	58,500	-	58,500
531-57500-000-000-225C	ENGINEERING SERVICES	93,600	-	93,600
531-57500-000-000-2028	ENGINEERING SERVICES	25,066	-	25,066
531-57500-000-000-3034	ENGINEERING SERVICES	24,897	-	24,897
531-57500-000-000-3035	ENGINEERING SERVICES	76,375	-	76,375
531-57500-000-000-3036	ENGINEERING SERVICES	50,670	1,206	51,876
531-57600-000-000-2006	CONSTRUCTION COSTS	182,170	-	182,170
531-57600-000-000-224A	CONSTRUCTION COSTS	433,689	-	433,689
531-57600-000-000-224B	CONSTRUCTION COSTS	31,432	-	31,432
531-57600-000-000-224D	CONSTRUCTION COSTS	170,000	-	170,000
531-57600-000-000-225A	CONSTRUCTION COSTS	2,088,254	-	2,088,254
531-57600-000-000-225B	CONSTRUCTION COSTS	763,800	-	763,800
531-57600-000-000-225C	CONSTRUCTION COSTS	1,127,215	-	1,127,215
531-57600-000-000-2028	CONSTRUCTION COSTS	240,266	-	240,266
531-57600-000-000-2030	CONSTRUCTION COSTS	-	-	-
531-57600-000-000-3033	CONSTRUCTION COSTS	1,655,648	-	1,655,648
531-57600-000-000-3036	CONSTRUCTION COSTS	-	419,537	419,537
531-57600-000-000-5056	CONSTRUCTION COSTS	55,461	-	55,461
531-57610-000-000-3036	CONSTRUCTION ADMINISTRATION	2,840	13,549	16,389
	TOTAL EXPENDITURES	7,379,622	601,125	7,980,747
Fund number: 531	2012 REVENUE BONDS	1,162,645	(578,921)	583,724
	ENDING FUND BALANCE	1,162,645	583,724	583,724
Outstanding Encumbrances:				
531-54910-000-000-0000	EXCAVATOR	PO 957610		-
531-57500-000-000-3036	COLLIERS ENGINEERING	PO 24168		3,001
531-57600-000-000-3036	GASPAR CARACHEO	PO 957473		-
531-57600-000-000-2006	GASPAR CARACHEO	PO 957324		-
531-57600-000-000-2030	T CONSTRUCTION LLC	PO 957285		8,249
531-57610-000-000-3036	JOHNSON MIRMIRAN & THONMPSON	PO 957430		2,541
	Total Encumbrances			13,791
	Remaining funds			569,933

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 25	FY 26 5/31/2026	TOTAL PROJECT TO DATE
2019 CERTIFICATES OF OBLIGATION - UTILITY		6	7	8
	BEGINNING FUND BALANCE	-	1,657,960	-
532-35100-000-000-0000	INTEREST	243,120	43,966	287,086
532-39350-000-000-0000	NET BOND PROCEEDS	1,500,000	-	1,500,000
532-37000-000-000-0000	INTERGOVERNMENTAL - TXDOT	2,151,114	-	2,151,114
	TOTAL REVENUES	3,894,234	43,966	3,938,200
532-54910-000-000-0000	CAPITAL OUTLAY	147,916	-	147,916
532-57400-000-000-5055	LAND ACQUISITION	154,606	-	154,606
532-57400-000-000-5065	LAND ACQUISITION	9,065	-	9,065
532-54954-000-000-0000	CAPITAL OUTLAY	173,336	-	173,336
532-57500-000-000-5055	ENGINEERING SERVICES	146,557	-	146,557
532-57600-000-000-5055	CONSTRUCTION COSTS	1,604,795	-	1,604,795
	TOTAL EXPENDITURES	2,236,274	-	2,236,274
Fund number: 532	2019 CERTIFICATES OF OBLIGATION - UTILITY	1,657,960	43,966	1,701,926
	ENDING FUND BALANCE	1,657,960	1,701,926	1,701,926
<u>Outstanding Encumbrances:</u>				
532-57500-000-000-5055	Westwood Professional Services	PO 24167		-
532-54910-000-000-0000	SILSBEE FORD	PO 957392		-
	Total Encumbrances			-
	Remaining funds			1,701,926

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 25	FY 26 5/31/2026	TOTAL PROJECT TO DATE
<u>2021 EDC REVENUE BONDS</u>		4	5	6
	BEGINNING FUND BALANCE	-	427,933	-
870-35100-000-000-0000	INTEREST	65,544	11,200	76,745
870-35350-000-000-0000	BOND PROCEEDS	4,125,000	-	4,125,000
	TOTAL REVENUES	4,190,544	11,200	4,201,745
870-52710-000-000-0000	PROFESSIONAL SERVICES	65,049	-	65,049
870-54900-000-000-0000	NON-CAPITAL OUTLAY	1,268	-	1,268
870-54925-000-000-0000	LAND ACQUISITION	3,595,144	-	3,595,144
870-55005-000-000-0000	BOND ISSUANCE COST	101,150	-	101,150
	TOTAL EXPENDITURES	3,762,611	-	3,762,611
Fund number: 870	2021 EDC REVENUE BONDS	427,933	11,200	439,134
	ENDING FUND BALANCE	427,933	439,134	439,134

Outstanding Encumbrances:

Remaining funds	439,134
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City of Cibolo

City Council Regular Meeting Staff Report

C. Approval of the May 2026 check register

Meeting	Agenda Group
Tuesday, July 28, 2026, 6:30 PM	Consent Agenda - Consent Items (General Items) Item: 9C.
From	
Jessica Donoho, Accounting Manager	
Staff Contact(s)	
Anna Miranda,	

PRIOR CITY COUNCIL ACTION:

N/A

BACKGROUND:

N/A

STAFF RECOMMENDATION:

N/A

FINANCIAL IMPACT:

N/A

MOTION(S):

N/A

Attachments

[Detailed Check Register 20260531.pdf](#)



Raw Check Register -May 2026

Check Date: 05/01/2026-05/31/2026

Check Date	Check Number	Vendor Name	Detail Fund Description	Detail Department Description	Special Information	Amount	Void?
5/4/2026	76875	A TO Z RENTALS	GENERAL FUND	PUBLIC WORKS STREETS	trailer, concrete for crosswalk	272.00	
5/4/2026	76875	A TO Z RENTALS	WATER & SEWER FUND	WASTEWATER OPERATIONS	Trailer Concrete for Utilities	212.00	
5/4/2026	76876	AJ'S TIRE SHOP, INC	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Dismount/Mount	511.00	
5/4/2026	76877	ALAN MCCLINTOCK	GENERAL FUND	INFORMATION SERVICES	Netmotion User Licenses	8,232.00	
5/4/2026	76878	ALLSOURCE ENTERPRISES LLC	GENERAL FUND	FIRE DEPARTMENT	apparatus svc truck repairs	1,072.50	
5/4/2026	76879	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	FINANCE DEPARTMENT	Laser Printer Toner Finance	107.95	
5/4/2026	76879	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	PARKS	balloons	749.85	
5/4/2026	76880	BD HOLT CO	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	cable installation	982.76	
5/4/2026	76881	BOOT BARN INC	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Boot Barn purchases	180.00	
5/4/2026	76881	BOOT BARN INC	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Boot Barn purchases	180.00	
5/4/2026	76882	CENTERLINE SUPPLY, LTD	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	30A Cone Traffic 28in	2,616.00	
5/4/2026	76883	CIBOLO VALLEY LOCAL GOVT CORP	WATER & SEWER FUND	UTILITIES ADMINISTRATION	FY25 26 O&M Capital Budgets #2 of #3	100,000.00	
5/4/2026	76884	CLINTON RAY JACOBS	GENERAL FUND	POLICE DEPARTMENT	Non Law Ritchie Cole Alexander	350.00	
5/4/2026	76885	DENTON NAVARRO RODRIGUEZ	GENERAL FUND	NON-DEPARTMENTAL	Cibolo vs Cibolo Turnpike	216.75	
5/4/2026	76886	DIAMOND MOWERS, LLC	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Plate HD Flail Knife Mount	474.95	
5/4/2026	76887	DUSTIN MORRIS	GENERAL FUND	PEOPLE AND PERFORMANCE	TMHRA Annual Conference	291.93	
5/4/2026	76888	ERICKS TACOS & FRUTERIA 2 LLC	GENERAL FUND	PEOPLE AND PERFORMANCE	Catering for Public Service Week	2,500.00	
5/4/2026	76888	ERICKS TACOS & FRUTERIA 2 LLC	GENERAL FUND	PEOPLE AND PERFORMANCE	Catering for Public Service Week	375.00	
5/4/2026	76889	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Clothing	96.79	
5/4/2026	76889	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Clothing	78.55	
5/4/2026	76889	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Clothing	174.48	
5/4/2026	76889	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Clothing	251.94	
5/4/2026	76889	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Clothing	95.72	
5/4/2026	76889	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Clothing	346.45	
5/4/2026	76889	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Clothing	83.41	
5/4/2026	76889	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Clothing	271.47	
5/4/2026	76889	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Clothing	82.02	
5/4/2026	76889	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Clothing	81.10	
5/4/2026	76889	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Clothing	105.14	
5/4/2026	76889	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Clothing	82.12	
5/4/2026	76889	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Clothing	86.81	
5/4/2026	76889	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Clothing	279.59	
5/4/2026	76889	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Clothing	80.71	
5/4/2026	76889	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Clothing	174.46	
5/4/2026	76889	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Clothing	80.71	
5/4/2026	76889	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Clothing	87.08	
5/4/2026	76889	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Clothing	80.81	
5/4/2026	76889	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Clothing	95.26	
5/4/2026	76889	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Clothing	94.53	
5/4/2026	76889	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Clothing	85.00	
5/4/2026	76890	GT DISTRIBUTORS	GENERAL FUND	POLICE DEPARTMENT	federal cartridge	3,508.50	
5/4/2026	76890	GT DISTRIBUTORS	GENERAL FUND	POLICE DEPARTMENT	Federal Amo	5,474.70	
5/4/2026	76891	GUAD CNTY CHILD WELFARE BOARD	GENERAL FUND	MUNICIPAL COURT	Jury Duty April 22nd Donations	66.00	
5/4/2026	76892	GUADALUPE CNTY TAX ASSESSOR-C	GENERAL FUND	FIRE DEPARTMENT	Vehicle Regist VIN499	7.50	YES
5/4/2026	76892	GUADALUPE CNTY TAX ASSESSOR-C	GENERAL FUND	FIRE DEPARTMENT	Vehicle Regist VIN537	7.50	YES
5/4/2026	76892	GUADALUPE CNTY TAX ASSESSOR-C	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Vehicle Regist VIN785	7.50	YES
5/4/2026	76892	GUADALUPE CNTY TAX ASSESSOR-C	GENERAL FUND	PARKS	Vehicle Regist VIN155	7.50	YES
5/4/2026	76892	GUADALUPE CNTY TAX ASSESSOR-C	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	Vehicle Regist VIN941	7.50	YES
5/4/2026	76892	GUADALUPE CNTY TAX ASSESSOR-C	GENERAL FUND	PUBLIC WORKS STREETS	Vehicle Regist VIN407	7.50	YES
5/4/2026	76892	GUADALUPE CNTY TAX ASSESSOR-C	GENERAL FUND	PUBLIC WORKS STREETS	Vehicle Regist VIN019	7.50	YES
5/4/2026	76893	HAROLD MELTON	GENERAL FUND	FIRE DEPARTMENT	EV Training College Station	154.00	
5/4/2026	76894	HCOP, LLC - DBA PARTSTREE.COM	GENERAL FUND	FIRE DEPARTMENT	ignition module	31.22	
5/4/2026	76894	HCOP, LLC - DBA PARTSTREE.COM	GENERAL FUND	PUBLIC WORKS STREETS	engine	540.56	
5/4/2026	76895	HELPING HAND HARDWARE	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	chains	251.91	
5/4/2026	76895	HELPING HAND HARDWARE	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	chain exchange	8.00	
5/4/2026	76896	HESELBEIN TIRE SOUTHWEST, INC	GENERAL FUND	PUBLIC WORKS STREETS	synergy tire	126.44	

Check Date	Check Number	Vendor Name	Detail Fund Description	Detail Department Description	Special Information	Amount	Void?
5/4/2026	76896	HESELBEIN TIRE SOUTHWEST, INC	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Advance GL671A Mixed Service Cut	1,429.80	
5/4/2026	76896	HESELBEIN TIRE SOUTHWEST, INC	GENERAL FUND	FIRE DEPARTMENT	transforce tires	769.44	
5/4/2026	76897	IMPACT DATASOURCE LLC	ECONOMIC DEVELOPMENT FUND	ECONOMIC DEVELOPMENT	Impact Dashboard FY26 Fee	6,825.00	
5/4/2026	76898	INDUSTRIAL DISPOSAL SUPPLY	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	hydraulic filter	85.05	
5/4/2026	76899	INFOSEND, INC.	WATER & SEWER FUND	UTILITIES ADMINISTRATION	February Disconnects and Postage	1,805.86	
5/4/2026	76899	INFOSEND, INC.	WATER & SEWER FUND	UTILITIES ADMINISTRATION	February Disconnects and Postage	7,027.60	
5/4/2026	76900	JACOB A. HILLHOUSE	GENERAL FUND	FIRE DEPARTMENT	EV Training College Station	154.00	
5/4/2026	76901	JOVANNY REYES	GENERAL FUND	MUNICIPAL COURT	Jury Trial April 22 2026	6.00	
5/4/2026	76902	KAHLIG ENTERPRISES LTD	GENERAL FUND	POLICE DEPARTMENT	TML Claim TX259148	15,788.14	
5/4/2026	76903	KT VENTURES	WATER & SEWER FUND	NO DEPARTMENT	020_0018390_000 UB Refund	1,025.00	
5/4/2026	76904	LADD'S GOLF & TURF, LLC	GENERAL FUND	PARKS	bolts	237.18	
5/4/2026	76905	LUKE KILLION	ECONOMIC DEVELOPMENT FUND	ECONOMIC DEVELOPMENT	ICSC Las Vegas Event	328.84	
5/4/2026	76906	LURIN YVETTE PACHECO	GENERAL FUND	FIRE DEPARTMENT	Tx Fire Chief's Admin Conference	190.00	
5/4/2026	76907	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change	175.19	
5/4/2026	76907	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change	131.58	
5/4/2026	76908	NARDIS PUBLIC SAFETY	GENERAL FUND	POLICE DEPARTMENT	shirts	485.60	
5/4/2026	76908	NARDIS PUBLIC SAFETY	GENERAL FUND	POLICE DEPARTMENT	shirts	751.32	
5/4/2026	76909	NLUC, PLLC	GENERAL FUND	PEOPLE AND PERFORMANCE	March Occ Med Visits	410.00	
5/4/2026	76909	NLUC, PLLC	GENERAL FUND	PEOPLE AND PERFORMANCE	March Occ Med Visits	55.00	
5/4/2026	76910	ODP BUSINESS SOLUTIONS, LLC	GENERAL FUND	NON-DEPARTMENTAL	copy paper City Hall	109.15	
5/4/2026	76911	OREILLY AUTO PARTS	GENERAL FUND	FIRE DEPARTMENT	Oreilly Battery	226.99	
5/4/2026	76911	OREILLY AUTO PARTS	GENERAL FUND	PUBLIC WORKS STREETS	OReilly oil and air filters	98.15	
5/4/2026	76911	OREILLY AUTO PARTS	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	OReilly oil and air filters	87.16	
5/4/2026	76911	OREILLY AUTO PARTS	GENERAL FUND	FIRE DEPARTMENT	rivet nut and tool	19.48	
5/4/2026	76911	OREILLY AUTO PARTS	GENERAL FUND	FIRE DEPARTMENT	2 pk applicator	4.99	
5/4/2026	76911	OREILLY AUTO PARTS	WATER & SEWER FUND	UTILITIES ADMINISTRATION	Oreilly motor oil and filters	89.11	
5/4/2026	76911	OREILLY AUTO PARTS	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Oreilly vac connect	16.93	
5/4/2026	76912	PATHMARK TRAFFIC PRODUCTS OF	GENERAL FUND	PUBLIC WORKS STREETS	signs	4,257.00	
5/4/2026	76913	PROJECT ENERGY SAVERS, LLC	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Educational Books	298.96	
5/4/2026	76914	ROOFCONNECT LOGISTICS,INC	CIBOLO PUBLIC FACILITY CORP	NO DEPARTMENT	Cibolo Center Roof Leak Repair	12,800.00	
5/4/2026	76915	S A SOUTHWEST TRAILERS, LTD	GENERAL FUND	PUBLIC WORKS STREETS	ratchet binders and chain	618.86	
5/4/2026	76916	SHRED-IT US JV LLC	GENERAL FUND	POLICE DEPARTMENT	Standard Shred Svc	264.30	
5/4/2026	76916	SHRED-IT US JV LLC	GENERAL FUND	POLICE DEPARTMENT	Standard Shred Svc	264.29	
5/4/2026	76917	SOUTHWEST COMPANIES, LTD	GENERAL FUND	PUBLIC WORKS STREETS	Ratchet Binder	319.76	
5/4/2026	76918	THOMPSON SAFETY LLC	GENERAL FUND	PARKS	First Aid Public Works	129.98	
5/4/2026	76918	THOMPSON SAFETY LLC	GENERAL FUND	NON-DEPARTMENTAL	First Aid Kit City Hall	129.98	
5/4/2026	76918	THOMPSON SAFETY LLC	DEVELOPMENT SERVICES FUND	NON-DEPARTMENTAL	First Aid Kit City Annex	149.97	
5/4/2026	76919	TX COMMISSION-LAW ENFORCEMEN	GENERAL FUND	POLICE DEPARTMENT	Military Svc Credit Application	35.00	
5/12/2026	76929	AACOG	GENERAL FUND	POLICE DEPARTMENT	Huffman 4/20 - 9/29 26B	1,900.00	
5/12/2026	76930	ABRAMS, ANTWAUN	WATER & SEWER FUND	NO DEPARTMENT	015_0003845_001 UB Refund	46.49	
5/12/2026	76931	AIGBE, IKPNMWONSA	WATER & SEWER FUND	NO DEPARTMENT	004_0000157_006 UB Refund	61.87	
5/12/2026	76932	AJ'S TIRE SHOP, INC	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	waste disposal fees	103.00	
5/12/2026	76933	ALONZO, BACARISSE, IRVINE,	TRAFFIC IMPACT FEES	NO DEPARTMENT	Impact Fee Audit	1,132.50	
5/12/2026	76933	ALONZO, BACARISSE, IRVINE,	DRAINAGE IMPACT FEES	NO DEPARTMENT	Impact Fee Audit	1,132.50	
5/12/2026	76933	ALONZO, BACARISSE, IRVINE,	WASTEWATER IMPACT FEES	NO DEPARTMENT	Impact Fee Audit	1,132.50	
5/12/2026	76933	ALONZO, BACARISSE, IRVINE,	WATER IMPACT FEES	NO DEPARTMENT	Impact Fee Audit	1,132.50	
5/12/2026	76934	ARCHER, JACOB	WATER & SEWER FUND	NO DEPARTMENT	010_0002309_008 UB Refund	29.81	
5/12/2026	76935	ARMSTRONG, VAUGHAN & ASSOC	GENERAL FUND	FINANCE DEPARTMENT	90% completion of Audit FY25	26,250.00	
5/12/2026	76935	ARMSTRONG, VAUGHAN & ASSOC	WATER & SEWER FUND	UTILITIES ADMINISTRATION	90% completion of Audit FY25	14,510.00	
5/12/2026	76935	ARMSTRONG, VAUGHAN & ASSOC	GENERAL FUND	FINANCE DEPARTMENT	Audit Svcs of financial Stmts FY25	4,125.00	
5/12/2026	76936	BALKENHOL, SHARLENE	WATER & SEWER FUND	NO DEPARTMENT	009_0001602_006 UB Refund	85.69	
5/12/2026	76937	BANNON & ASSOCIATES, LLC.	GENERAL FUND	CITY SECRETARY	TPIA NOVEMBER 2026	375.00	
5/12/2026	76938	BAROS, MORGAN	WATER & SEWER FUND	NO DEPARTMENT	019_0001325_004 UB Refund	68.54	
5/12/2026	76939	BD HOLT CO	GENERAL FUND	PUBLIC WORKS STREETS	HOLT CAT Coupler GPQ	105.47	
5/12/2026	76939	BD HOLT CO	GENERAL FUND	PUBLIC WORKS STREETS	HOLT CAT Camera GP	725.58	
5/12/2026	76940	BRAUNTEX MATERIALS, INC.	GENERAL FUND	PUBLIC WORKS STREETS	Brauntex half inch to dust	190.46	
5/12/2026	76940	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	Type D Hotmix PG 64-22	9,005.92	
5/12/2026	76940	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	Type AB blk base HMCL	1,163.97	
5/12/2026	76941	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	LD Exempt	21,711.63	
5/12/2026	76941	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	LD Exempt	14,354.18	
5/12/2026	76941	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	LD Exempt	36,014.80	

Check Date	Check Number	Vendor Name	Detail Fund Description	Detail Department Description	Special Information	Amount	Void?
5/12/2026	76941	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Wells Ranch	41,493.55	
5/12/2026	76941	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Wells Ranch	21,941.07	
5/12/2026	76941	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Wells Ranch	17,023.59	
5/12/2026	76941	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Mid Cites-SAWS/Cibolo	686.95	
5/12/2026	76941	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Mid Cities	18,049.37	
5/12/2026	76941	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Mid Cities	9,635.41	
5/12/2026	76941	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Mid Cities	2,652.71	
5/12/2026	76941	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	LD Exempt	15,417.99	
5/12/2026	76941	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	LD Exempt	2,497.36	
5/12/2026	76941	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	LD Exempt	1,011.90	
5/12/2026	76941	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	LD Exempt	65,777.60	
5/12/2026	76941	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	LD Exempt	14,476.08	
5/12/2026	76941	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Wells Ranch	31,273.17	
5/12/2026	76941	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Wells Ranch	11,770.00	
5/12/2026	76941	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Wells Ranch	30,437.50	
5/12/2026	76941	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Wells Ranch	48,464.96	
5/12/2026	76941	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Mid Cites-SAWS/Cibolo	10,313.93	
5/12/2026	76941	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Mid Cites-SAWS/Cibolo	5,505.95	
5/12/2026	76941	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Mid Cites-SAWS/Cibolo	1,515.83	
5/12/2026	76941	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Mid Cities	1,202.16	
5/12/2026	76942	CENTERPOINT ENERGY	GENERAL FUND	FIRE DEPARTMENT	gas service	139.98	
5/12/2026	76942	CENTERPOINT ENERGY	GENERAL FUND	FIRE DEPARTMENT	GAS SERVICE	263.53	
5/12/2026	76943	CHOHAN, ADNAN JAVED	WATER & SEWER FUND	NO DEPARTMENT	009_0009147_003 UB Refund	83.61	
5/12/2026	76944	CHRISTOPHER MARTINEZ	GENERAL FUND	INFORMATION SERVICES	SC Arc Group Conference	511.50	
5/12/2026	76945	CIBOLO CREEK MUN.AUTHORITY	WATER & SEWER FUND	WASTEWATER OPERATIONS	Sewer Svcs for March	344,644.02	
5/12/2026	76946	CITY OF SCHERTZ	WATER & SEWER FUND	WATER OPERATIONS	Cibolo Crossing-Water SVCS	6,213.33	
5/12/2026	76947	CLINTON RAY JACOBS	GENERAL FUND	POLICE DEPARTMENT	Humphrey Haylee Michelle	475.00	
5/12/2026	76948	CMC STEEL FABRICATORS, INC	GENERAL FUND	PUBLIC WORKS STREETS	ADA Tile	294.52	
5/12/2026	76949	COLLIERS ENGINEERING & DESIGN	24 GENERAL OBLIGATION BONDS	FIRE DEPARTMENT	Cibolo Fire Station Survey	3,500.00	
5/12/2026	76950	CONVENTRY HOMES	WATER & SEWER FUND	NO DEPARTMENT	010_0025208_000 UB Refund	75.29	
5/12/2026	76951	D&D CONTRACTORS, INC	25 CERTIFICATES OF OBLIGATION	NO DEPARTMENT	Pk 2 FY25 Cibolo St Recon Silverwing, TownCreek, Firebird I	(15,189.84)	
5/12/2026	76951	D&D CONTRACTORS, INC	25 CERTIFICATES OF OBLIGATION	NO DEPARTMENT	Pk 2 FY25 Cibolo St Recon Silverwing, TownCreek, Firebird I	222,692.22	
5/12/2026	76951	D&D CONTRACTORS, INC	25 CERTIFICATES OF OBLIGATION	NO DEPARTMENT	Pk 2 FY25 Cibolo St Recon Silverwing, TownCreek, Firebird I	81,104.29	
5/12/2026	76952	DANIEL LEWIS	DRAINAGE IMPACT FEES	NO DEPARTMENT	Land Acquisition addtn funds	400.00	
5/12/2026	76953	DFINE FITNESS LLC	GENERAL FUND	POLICE DEPARTMENT	CPD Jiu Jitsu Special	198.00	
5/12/2026	76954	DODD, JONATHAN	WATER & SEWER FUND	NO DEPARTMENT	016_0000308_001 UB Refund	106.49	
5/12/2026	76955	DOMINGUEZ, NICHOLAS	WATER & SEWER FUND	NO DEPARTMENT	006_0005410_006 UB Refund	9.80	
5/12/2026	76956	DR HORTON	WATER & SEWER FUND	NO DEPARTMENT	021_0030636_000 UB Refund	57.96	
5/12/2026	76957	DR HORTON	WATER & SEWER FUND	NO DEPARTMENT	021_0032309_000 UB Refund	11.02	
5/12/2026	76958	DR HORTON	WATER & SEWER FUND	NO DEPARTMENT	021_0032313_000 UB Refund	64.77	
5/12/2026	76959	E. PHILLIPS LEGAL, P.C.	GENERAL FUND	MUNICIPAL COURT	Municipal Court Judge Svcs	3,389.00	
5/12/2026	76960	EASTON MOORE	GENERAL FUND	INFORMATION SERVICES	SC Arc Group Conference	102.00	
5/12/2026	76961	FERGUSON ENTERPRISES LLC	WATER & SEWER FUND	WASTEWATER OPERATIONS	pvc swr pipe	2,846.48	
5/12/2026	76961	FERGUSON ENTERPRISES LLC	WATER & SEWER FUND	WASTEWATER OPERATIONS	pvc couplings	1,110.70	
5/12/2026	76962	FISERV, INC.	WATER & SEWER FUND	UTILITIES ADMINISTRATION	Boss DS Elect Remit Mo Maint Fee	109.04	
5/12/2026	76963	FIVE STAR INVESTMENT GROUP, LL	WATER & SEWER FUND	NO DEPARTMENT	004_0004180_006 UB Refund	74.08	
5/12/2026	76964	FREESE AND NICHOLS	DRAINAGE IMPACT FEES	NO DEPARTMENT	Cibolo Impact Fees Update	12,131.08	
5/12/2026	76964	FREESE AND NICHOLS	WASTEWATER IMPACT FEES	NO DEPARTMENT	Cibolo Impact Fees Update	13,207.69	
5/12/2026	76964	FREESE AND NICHOLS	TRAFFIC IMPACT FEES	NO DEPARTMENT	Cibolo Impact Fees Update	19,889.27	
5/12/2026	76964	FREESE AND NICHOLS	WATER IMPACT FEES	NO DEPARTMENT	Cibolo Impact Fees Update	11,011.15	
5/12/2026	76965	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Marquette Sweatshirt with logo	79.73	
5/12/2026	76965	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	Ridge Pants	85.00	
5/12/2026	76966	GLOBAL REALTY GROUP	WATER & SEWER FUND	NO DEPARTMENT	003_0000106_003 UB Refund	88.83	
5/12/2026	76967	GUADALUPE VALLEY ELECTRIC	GENERAL FUND	FIRE DEPARTMENT	GVEC GFCIs installation FS3	1,697.91	
5/12/2026	76968	GUARDIAN ALLIANCE TECHNOLOGIE	GENERAL FUND	POLICE DEPARTMENT	Guardian Platform Software License	100.00	
5/12/2026	76969	GVEC HOME SERVICES, INC.	GENERAL FUND	FIRE DEPARTMENT	GVEC connection repair at FS2	450.00	
5/12/2026	76969	GVEC HOME SERVICES, INC.	GENERAL FUND	FIRE DEPARTMENT	GVEC HVAC trip charge to FS2	180.00	
5/12/2026	76970	HARTMAN, TERESA	WATER & SEWER FUND	NO DEPARTMENT	011_0001501_004 UB Refund	46.17	
5/12/2026	76971	HELPING HAND HARDWARE	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	misc parts	110.00	
5/12/2026	76971	HELPING HAND HARDWARE	GENERAL FUND	PARKS	M6 part	5.56	
5/12/2026	76972	HEMMERLY, NICKOLAUS	WATER & SEWER FUND	NO DEPARTMENT	019_0002221_003 UB Refund	35.70	

Check Date	Check Number	Vendor Name	Detail Fund Description	Detail Department Description	Special Information	Amount	Void?
5/12/2026	76973	HEREDIA, ISIAIAH	WATER & SEWER FUND	NO DEPARTMENT	031_0001321_003 UB Refund	35.85	
5/12/2026	76974	IWS GAS & SUPPLY OF TEXAS, LTD	GENERAL FUND	PARKS	metal cutoff wheel	49.38	
5/12/2026	76974	IWS GAS & SUPPLY OF TEXAS, LTD	GENERAL FUND	PUBLIC WORKS STREETS	metal cutoff wheel	49.38	
5/12/2026	76974	IWS GAS & SUPPLY OF TEXAS, LTD	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	metal cutoff wheel	49.39	
5/12/2026	76974	IWS GAS & SUPPLY OF TEXAS, LTD	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	metal cutoff wheel	49.38	
5/12/2026	76975	KDW ENTERPRISES WILLIAMS/POZZI	WATER & SEWER FUND	WATER OPERATIONS	American padlock	348.00	
5/12/2026	76975	KDW ENTERPRISES WILLIAMS/POZZI	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	American padlock	348.00	
5/12/2026	76976	KELLY MARTIN	GRANT FUND	POLICE DEPARTMENT	March counseling services	6,666.67	
5/12/2026	76977	KENNETH SCHULMEIER	GENERAL FUND	POLICE DEPARTMENT	HVAC repairs	3,838.70	
5/12/2026	76978	KIMLEY-HORN AND ASSOCIATES,INC	25 CERTIFICATES OF OBLIGATION	PUBLIC WORKS STREETS	Cibolo Main St RR sidewalk	23,491.50	
5/12/2026	76979	LINEBARGER GOGGAN BLAIR	GENERAL FUND	NO DEPARTMENT	November 2025 Fees Due	520.80	
5/12/2026	76980	LOCKWOOD ANDREWS & NEWNAM	DRAINAGE IMPACT FEES	NO DEPARTMENT	2018 City Engr Tolle Rd Final Design	46,915.00	
5/12/2026	76980	LOCKWOOD ANDREWS & NEWNAM	2020 CERT OF OBLIGATION BONDS	NO DEPARTMENT	Cibolo 2024 St Rehab & Recon 5 Rdwys	11,738.00	
5/12/2026	76981	LOWER COLORADO RIVER AUTHORITY	GENERAL FUND	PARKS	LCRA emergency radios	100.00	
5/12/2026	76981	LOWER COLORADO RIVER AUTHORITY	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	LCRA emergency radios	120.00	
5/12/2026	76981	LOWER COLORADO RIVER AUTHORITY	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	LCRA emergency radios	(20.00)	
5/12/2026	76981	LOWER COLORADO RIVER AUTHORITY	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	LCRA emergency radios	150.00	
5/12/2026	76981	LOWER COLORADO RIVER AUTHORITY	GENERAL FUND	PUBLIC WORKS STREETS	LCRA emergency radios	220.00	
5/12/2026	76981	LOWER COLORADO RIVER AUTHORITY	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	LCRA emergency radios	270.00	
5/12/2026	76982	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	change oil Patrol 25-01	131.58	
5/12/2026	76982	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	Battery Replacement Patrol 25-14	458.49	
5/12/2026	76982	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	Oil Change Patrol 24-06	99.67	
5/12/2026	76983	MCCABE, MYRANDA	WATER & SEWER FUND	NO DEPARTMENT	014_0000005_003 UB Refund	22.57	
5/12/2026	76984	MCKINLEY, GREGG	WATER & SEWER FUND	NO DEPARTMENT	009_0002950_004 UB Refund	77.37	
5/12/2026	76985	MOON, GLORIA	WATER & SEWER FUND	NO DEPARTMENT	009_0003413_014 UB Refund	82.57	
5/12/2026	76986	MUNICIPAL EMERGENCY SERVICES	GENERAL FUND	FIRE DEPARTMENT	SCBA Services	1,401.72	
5/12/2026	76987	NEW BRAUNFELS WELDERS SUPPLY	GENERAL FUND	FIRE DEPARTMENT	MED Oxy	117.00	
5/12/2026	76988	NORTHWEST REAL ESTATE & PROPE	WATER & SEWER FUND	NO DEPARTMENT	010_0001249_009 UB Refund	12.54	
5/12/2026	76989	NORTHWESTERN UNIVERSITY	POLICE EDUCATION FUNDS	POLICE DEPARTMENT	School of Police Staff and Command Course	5,000.00	
5/12/2026	76990	NTX - CITYVET GROUP, PLLC	GENERAL FUND	ANIMAL SERVICES	Patient Abilene	75.00	
5/12/2026	76991	O'REILLY AUTO PARTS STORE	WATER & SEWER FUND	NO DEPARTMENT	003_0005805_000 UB Refund	2,835.34	
5/12/2026	76992	O'REILLY AUTO PARTS	GENERAL FUND	PARKS	Mirror repair x2	29.98	
5/12/2026	76992	O'REILLY AUTO PARTS	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	model g-300	657.98	
5/12/2026	76992	O'REILLY AUTO PARTS	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	Light Set	27.99	
5/12/2026	76992	O'REILLY AUTO PARTS	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	Light Set Credit	(27.99)	
5/12/2026	76993	PATHMARK TRAFFIC PRODUCTS OF	GENERAL FUND	PUBLIC WORKS STREETS	Little Buster Spring Load Sign	1,592.00	
5/12/2026	76994	QUORUM ARCHITECTS , INC	CIBOLO PUBLIC FACILITY CORP	NO DEPARTMENT	Cibolo Community Center	6,700.00	
5/12/2026	76994	QUORUM ARCHITECTS , INC	24 GENERAL OBLIGATION BONDS	ANIMAL SERVICES	Cibolo Animal Shelter	142,049.25	
5/12/2026	76995	RABA KISTNER INC.	25 CERTIFICATES OF OBLIGATION	NO DEPARTMENT	Deer Creek Blvd Green Valley Rd	3,873.10	
5/12/2026	76995	RABA KISTNER INC.	25 CERTIFICATES OF OBLIGATION	NO DEPARTMENT	Deer Creek Blvd Green Valley Rd	2,780.25	
5/12/2026	76995	RABA KISTNER INC.	24 GENERAL OBLIGATION BONDS	ANIMAL SERVICES	Cibolo Animal Svcs Facility	5,446.98	
5/12/2026	76996	RAMIREZ, ARTURO	WATER & SEWER FUND	NO DEPARTMENT	006_0001640_028 UB Refund	7.34	
5/12/2026	76997	RANCH AND HOME SUPPLY, LLC	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	HI-VIS CL 3 5-1 4X	519.96	
5/12/2026	76998	SAFELITE FULFILLMENT INC	GENERAL FUND	POLICE DEPARTMENT	2018 Ford Taurus Windshield	326.02	
5/12/2026	76999	SECURITY 101 HOLDINGS LLC	GENERAL FUND	INFORMATION SERVICES	Access Control Door Hardware Upgrades	1,138.34	
5/12/2026	77000	TERRACON CONSULTANTS, INC.	25 CERTIFICATES OF OBLIGATION	NO DEPARTMENT	FY25 Pkg 2 Silver Wing Rd	10,310.00	
5/12/2026	77001	TEXDOOR, LLC	GENERAL FUND	FIRE DEPARTMENT	Repair Door	646.00	
5/12/2026	77001	TEXDOOR, LLC	GENERAL FUND	FIRE DEPARTMENT	Rolling Door REPAIR	338.50	
5/12/2026	77001	TEXDOOR, LLC	GENERAL FUND	FIRE DEPARTMENT	Door Repair	170.00	
5/12/2026	77002	THE SIGN PEOPLE LLC	GENERAL FUND	CITY SECRETARY	April Sign Rental	400.00	
5/12/2026	77002	THE SIGN PEOPLE LLC	GENERAL FUND	CITY SECRETARY	May Sign Rentals	400.00	
5/12/2026	77003	TML ADMINISTRATIVE SERVICES	GENERAL FUND	CITY SECRETARY	League Service 07/26'-06/27'	5,331.00	
5/12/2026	77004	TOWNES, CASSIE	WATER & SEWER FUND	NO DEPARTMENT	009_0002910_010 UB Refund	42.41	
5/12/2026	77005	UC TROPHIES	GENERAL FUND	CITY SECRETARY	name badges	72.00	
5/12/2026	77006	ULINE	GENERAL FUND	PARKS	trail sign with post	758.30	
5/12/2026	77006	ULINE	GENERAL FUND	PARKS	thermo trash cans	1,238.96	
5/12/2026	77006	ULINE	GENERAL FUND	PUBLIC WORKS STREETS	rain jackets and pants	424.80	
5/12/2026	77007	VALLEY VIEW CONSULTING, LLC	GENERAL FUND	NO DEPARTMENT	investment advisory svcs oct to dec	7,204.03	
5/12/2026	77008	VELASQUEZ, OSCAR	WATER & SEWER FUND	NO DEPARTMENT	009_0001514_009 UB Refund	112.73	
5/12/2026	77009	VICKERS CONSULTING SVCS INC	GENERAL FUND	FIRE DEPARTMENT	2025 SAFER - Hiring Resubmit	250.00	
5/12/2026	77010	WARNER, STEPHANIE	WATER & SEWER FUND	NO DEPARTMENT	015_0003476_008 UB Refund	76.91	

Check Date	Check Number	Vendor Name	Detail Fund Description	Detail Department Description	Special Information	Amount	Void?
5/12/2026	77011	WILSON COMPANY	GENERAL FUND	PUBLIC WORKS STREETS	coupler	82.03	
5/18/2026	77014	ADP, INC	GENERAL FUND	INFORMATION SERVICES	ADP Services	7,710.75	
5/18/2026	77015	AMAZON CAPITAL SERVICES, INC	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	construction party favors	76.13	
5/18/2026	77015	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	FIRE DEPARTMENT	uniform name badge	14.90	
5/18/2026	77015	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	POLICE DEPARTMENT	ink cartridge and safety cones	64.24	
5/18/2026	77015	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	POLICE DEPARTMENT	ink cartridge and safety cones	167.89	
5/18/2026	77015	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	POLICE DEPARTMENT	office supplies	717.00	
5/18/2026	77015	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	POLICE DEPARTMENT	office supplies	123.60	
5/18/2026	77015	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	POLICE DEPARTMENT	USB C cable and car adapter	69.88	
5/18/2026	77015	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	POLICE DEPARTMENT	foam cups	52.22	
5/18/2026	77015	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	FIRE DEPARTMENT	Non Marring Wedge set	431.96	
5/18/2026	77015	AMAZON CAPITAL SERVICES, INC	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	construction party favors	210.28	
5/18/2026	77015	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	construction party favors	52.93	
5/18/2026	77015	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	FIRE DEPARTMENT	pre collated paper	90.16	
5/18/2026	77015	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	POLICE DEPARTMENT	office supplies	9.48	
5/18/2026	77015	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	POLICE DEPARTMENT	office supplies	20.99	
5/18/2026	77015	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	POLICE DEPARTMENT	office supplies	172.22	
5/18/2026	77016	ANGEL ARMOR, LLC	GRANT FUND	POLICE DEPARTMENT	RISE Flex Carrier Load Bearing	1,906.18	
5/18/2026	77016	ANGEL ARMOR, LLC	GRANT FUND	POLICE DEPARTMENT	RISE Flex Carrier Load Bearing	316.49	
5/18/2026	77017	AT&T MOBILITY,LLC	GENERAL FUND	CITY MANAGER	AT&T wireless svcs	138.11	
5/18/2026	77017	AT&T MOBILITY,LLC	GENERAL FUND	CITY COUNCIL	AT&T wireless svcs	44.35	
5/18/2026	77017	AT&T MOBILITY,LLC	GENERAL FUND	COMMUNICATIONS	AT&T wireless svcs	30.00	
5/18/2026	77017	AT&T MOBILITY,LLC	GENERAL FUND	PUBLIC WORKS STREETS	AT&T wireless svcs	237.46	
5/18/2026	77017	AT&T MOBILITY,LLC	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	AT&T wireless svcs	397.70	
5/18/2026	77017	AT&T MOBILITY,LLC	GENERAL FUND	PARKS	AT&T wireless svcs	220.58	
5/18/2026	77017	AT&T MOBILITY,LLC	GENERAL FUND	FIRE DEPARTMENT	AT&T wireless svcs	649.93	
5/18/2026	77017	AT&T MOBILITY,LLC	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	AT&T wireless svcs	295.49	
5/18/2026	77017	AT&T MOBILITY,LLC	GENERAL FUND	FINANCE DEPARTMENT	AT&T wireless svcs	103.61	
5/18/2026	77017	AT&T MOBILITY,LLC	GENERAL FUND	PEOPLE AND PERFORMANCE	AT&T wireless svcs	39.35	
5/18/2026	77017	AT&T MOBILITY,LLC	GRANT FUND	POLICE DEPARTMENT	AT&T wireless svcs	118.05	
5/18/2026	77017	AT&T MOBILITY,LLC	GENERAL FUND	CITY SECRETARY	AT&T wireless svcs	116.23	
5/18/2026	77017	AT&T MOBILITY,LLC	GENERAL FUND	POLICE DEPARTMENT	AT&T wireless svcs	2,581.26	
5/18/2026	77017	AT&T MOBILITY,LLC	GENERAL FUND	POLICE DEPARTMENT	AT&T wireless svcs	182.52	
5/18/2026	77017	AT&T MOBILITY,LLC	GENERAL FUND	ANIMAL SERVICES	AT&T wireless svcs	356.43	
5/18/2026	77017	AT&T MOBILITY,LLC	GENERAL FUND	ECONOMIC DEVELOPMENT	AT&T wireless svcs	41.88	
5/18/2026	77017	AT&T MOBILITY,LLC	GENERAL FUND	INFORMATION SERVICES	AT&T wireless svcs	160.64	
5/18/2026	77017	AT&T MOBILITY,LLC	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	AT&T wireless svcs	499.86	
5/18/2026	77017	AT&T MOBILITY,LLC	WATER & SEWER FUND	UTILITIES ADMINISTRATION	AT&T wireless svcs	30.00	
5/18/2026	77017	AT&T MOBILITY,LLC	GENERAL FUND	PARKS	AT&T wireless svcs	71.88	
5/18/2026	77018	AUTOZONE STORES, INC.	GENERAL FUND	POLICE DEPARTMENT	11 inch rear beam wiper	8.99	
5/18/2026	77019	BB INSPECTION SERVICES, LLC	DEVELOPMENT SERVICES FUND	BUILDING SERVICES	Building Inspections	100,834.00	
5/18/2026	77019	BB INSPECTION SERVICES, LLC	DEVELOPMENT SERVICES FUND	BUILDING SERVICES	Health Inspections	1,494.00	
5/18/2026	77020	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	Type D Hotmix PG 64-22	426.57	
5/18/2026	77020	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	Type D Hotmix PG 64-22	295.00	
5/18/2026	77020	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	HMCL Type D	2,087.94	
5/18/2026	77020	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	Type D Hotmix PG 64-22	585.28	
5/18/2026	77020	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	Type D Hotmix PG 64-22	307.98	
5/18/2026	77021	BRIDGESTONE AMERICAS, INC.	GENERAL FUND	POLICE DEPARTMENT	PSA Truck oil change VIN667	159.32	
5/18/2026	77022	CENTERLINE SUPPLY, LTD	GENERAL FUND	PUBLIC WORKS STREETS	flat street markers	443.76	
5/18/2026	77022	CENTERLINE SUPPLY, LTD	GENERAL FUND	PUBLIC WORKS STREETS	square posts	118.56	
5/18/2026	77023	CENTERPOINT ENERGY	GENERAL FUND	POLICE DEPARTMENT	gas service	100.24	
5/18/2026	77023	CENTERPOINT ENERGY	GENERAL FUND	FIRE DEPARTMENT	gas service FS1	128.16	
5/18/2026	77024	CESAR AMAYA	GENERAL FUND	POLICE DEPARTMENT	flat tire repair 24-03	20.00	
5/18/2026	77024	CESAR AMAYA	GENERAL FUND	POLICE DEPARTMENT	flat tire repair 24-02	20.00	
5/18/2026	77025	CHARTER COMMUN. HOLDINGS, LLC	GENERAL FUND	INFORMATION SERVICES	Spectrum Acct#256667001	644.07	
5/18/2026	77026	CIVICSERVE, INC	ECONOMIC DEVELOPMENT FUND	ECONOMIC DEVELOPMENT	CivicServe SaaS annual fee	16,657.00	
5/18/2026	77027	CPS ENERGY	GENERAL FUND	PUBLIC WORKS STREETS	CPS PVT Street LTS/CIBOLO	1,097.28	
5/18/2026	77028	DE LA GARZA FENCE CO. INC	GENERAL FUND	PUBLIC WORKS STREETS	De La Garza Fence supplies	181.70	
5/18/2026	77029	DENTON NAVARRO RODRIGUEZ	GENERAL FUND	NON-DEPARTMENTAL	Development Svcs	192.00	
5/18/2026	77029	DENTON NAVARRO RODRIGUEZ	GENERAL FUND	NON-DEPARTMENTAL	Legal Svcs for Fire Dept	72.00	
5/18/2026	77029	DENTON NAVARRO RODRIGUEZ	GENERAL FUND	NON-DEPARTMENTAL	Legal Svcs for Municipal Court	3,418.10	

Check Date	Check Number	Vendor Name	Detail Fund Description	Detail Department Description	Special Information	Amount	Void?
5/18/2026	77029	DENTON NAVARRO RODRIGUEZ	GENERAL FUND	NON-DEPARTMENTAL	Legal Svcs for Municipal Court	(11.50)	
5/18/2026	77029	DENTON NAVARRO RODRIGUEZ	GENERAL FUND	NON-DEPARTMENTAL	Legal Svcs for Planning	1,137.50	
5/18/2026	77029	DENTON NAVARRO RODRIGUEZ	GENERAL FUND	NON-DEPARTMENTAL	Legal Svcs for Police Dept	180.00	
5/18/2026	77029	DENTON NAVARRO RODRIGUEZ	GENERAL FUND	NON-DEPARTMENTAL	Tx Public Information Act Requests	1,304.50	
5/18/2026	77029	DENTON NAVARRO RODRIGUEZ	GENERAL FUND	NON-DEPARTMENTAL	Legal Svcs for CMO	216.00	
5/18/2026	77029	DENTON NAVARRO RODRIGUEZ	GENERAL FUND	NON-DEPARTMENTAL	CSO and City Council	288.00	
5/18/2026	77029	DENTON NAVARRO RODRIGUEZ	GENERAL FUND	NON-DEPARTMENTAL	Legal Svcs for HR/PP	3,454.00	
5/18/2026	77029	DENTON NAVARRO RODRIGUEZ	GENERAL FUND	NON-DEPARTMENTAL	Legal Svcs for City of Cibolo	7,142.14	
5/18/2026	77030	DIGICERT, INC	GENERAL FUND	INFORMATION SERVICES	DNSR-Queries	101.26	
5/18/2026	77030	DIGICERT, INC	GENERAL FUND	INFORMATION SERVICES	UltraDNS Annual Svc Fee	171.65	
5/18/2026	77031	ENTERPRISE FM TRUST	GENERAL FUND	ANIMAL SERVICES	Enterprise May Lease	3,185.32	
5/18/2026	77031	ENTERPRISE FM TRUST	WATER & SEWER FUND	UTILITIES ADMINISTRATION	Enterprise May Lease	36.00	
5/18/2026	77031	ENTERPRISE FM TRUST	GENERAL FUND	POLICE DEPARTMENT	Enterprise May Lease	37,847.14	
5/18/2026	77031	ENTERPRISE FM TRUST	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	Enterprise May Lease	4,191.73	
5/18/2026	77031	ENTERPRISE FM TRUST	GENERAL FUND	CODE ENFORCEMENT	Enterprise May Lease	886.66	
5/18/2026	77031	ENTERPRISE FM TRUST	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	Enterprise May Lease	4,418.77	
5/18/2026	77031	ENTERPRISE FM TRUST	GRANT FUND	POLICE DEPARTMENT	Enterprise May Lease	4,347.24	
5/18/2026	77031	ENTERPRISE FM TRUST	GENERAL FUND	PARKS	Enterprise May Lease	2,932.51	
5/18/2026	77031	ENTERPRISE FM TRUST	GENERAL FUND	POLICE DEPARTMENT	Enterprise May Lease	10,230.00	
5/18/2026	77031	ENTERPRISE FM TRUST	GENERAL FUND	PUBLIC WORKS STREETS	Enterprise May Lease	3,237.34	
5/18/2026	77031	ENTERPRISE FM TRUST	GENERAL FUND	FIRE DEPARTMENT	Enterprise May Lease	4,138.53	
5/18/2026	77031	ENTERPRISE FM TRUST	GENERAL FUND	ECONOMIC DEVELOPMENT	Enterprise May Lease	518.01	
5/18/2026	77031	ENTERPRISE FM TRUST	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Enterprise May Lease	3,246.95	
5/18/2026	77031	ENTERPRISE FM TRUST	GENERAL FUND	NO DEPARTMENT	Enterprise May Lease	(21,099.00)	
5/18/2026	77032	FERGUSON ENTERPRISES LLC	WATER & SEWER FUND	WASTEWATER OPERATIONS	10x14 pvc pipes	602.54	
5/18/2026	77032	FERGUSON ENTERPRISES LLC	WATER & SEWER FUND	WATER OPERATIONS	6ft Mud Curb and Vlv Bx Clnr	290.85	
5/18/2026	77032	FERGUSON ENTERPRISES LLC	WATER & SEWER FUND	WASTEWATER OPERATIONS	test ball	311.23	
5/18/2026	77033	GRAINGER	GENERAL FUND	PARKS	vacuum breaker repair kit	16.55	
5/18/2026	77034	GT DISTRIBUTORS	GENERAL FUND	POLICE DEPARTMENT	Aimpoint Patrol Rifle Sight	1,416.81	
5/18/2026	77035	HD SUPPLY, INC	WATER & SEWER FUND	WASTEWATER OPERATIONS	diffuser tubing	1,681.27	
5/18/2026	77036	HELPING HAND HARDWARE	GENERAL FUND	PARKS	unibit	46.99	
5/18/2026	77036	HELPING HAND HARDWARE	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	bolts	4.14	
5/18/2026	77036	HELPING HAND HARDWARE	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	credit on bolts	(3.90)	
5/18/2026	77036	HELPING HAND HARDWARE	GENERAL FUND	PARKS	parts	237.00	
5/18/2026	77036	HELPING HAND HARDWARE	GENERAL FUND	PUBLIC WORKS STREETS	parts	12.73	
5/18/2026	77036	HELPING HAND HARDWARE	GENERAL FUND	PUBLIC WORKS STREETS	keys	6.98	
5/18/2026	77037	IWS GAS & SUPPLY OF TEXAS, LTD	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	oxygen compressed gas	22.30	
5/18/2026	77038	JPC CONSTRUCTION INC.	GENERAL FUND	INFORMATION SERVICES	emergency fiber tear down FS3	40,007.93	
5/18/2026	77039	LEXISNEXIS RISK DATA MGMT, INC	GENERAL FUND	POLICE DEPARTMENT	LexisNexis April 2026 Contract Fee	210.90	
5/18/2026	77040	MARIO TRONCOSO	GENERAL FUND	FIRE DEPARTMENT	2026 Tx Emergency Mgmt Conference	338.00	
5/18/2026	77041	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil and filter Patrol 24-08	115.52	
5/18/2026	77041	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	undercarriage shield Patrol 24-04	83.45	
5/18/2026	77041	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change	99.67	
5/18/2026	77042	MAZZELLA LIFTING TECHNOLOGIES	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	EIPS IWRC galvanized rope wire	394.40	
5/18/2026	77043	MOBOTREX, LLC	GENERAL FUND	PUBLIC WORKS STREETS	LED 12 inch ball	44.00	
5/18/2026	77044	MONDO GARDENS, INC.	GENERAL FUND	PUBLIC WORKS STREETS	tif tuf bermuda pallet	220.00	
5/18/2026	77045	MORTELLARO'S NURSERY LTD	GENERAL FUND	PARKS	mexican oak tree for City Annex	180.00	
5/18/2026	77046	MWI ANIMAL HEALTH	GENERAL FUND	ANIMAL SERVICES	rescue container, chew	1,018.52	
5/18/2026	77047	NARDIS PUBLIC SAFETY	GENERAL FUND	POLICE DEPARTMENT	cargo pants	408.95	
5/18/2026	77047	NARDIS PUBLIC SAFETY	GENERAL FUND	POLICE DEPARTMENT	raincoat	281.53	
5/18/2026	77047	NARDIS PUBLIC SAFETY	GENERAL FUND	POLICE DEPARTMENT	cargo pant	313.62	
5/18/2026	77048	NTX - CITYVET GROUP, PLLC	GENERAL FUND	ANIMAL SERVICES	Lisa	125.02	
5/18/2026	77048	NTX - CITYVET GROUP, PLLC	GENERAL FUND	ANIMAL SERVICES	Medusa	226.20	
5/18/2026	77048	NTX - CITYVET GROUP, PLLC	GENERAL FUND	ANIMAL SERVICES	Nermal	65.00	
5/18/2026	77048	NTX - CITYVET GROUP, PLLC	GENERAL FUND	ANIMAL SERVICES	Spit Fire	108.65	
5/18/2026	77048	NTX - CITYVET GROUP, PLLC	GENERAL FUND	ANIMAL SERVICES	patient Nairobi	35.03	
5/18/2026	77048	NTX - CITYVET GROUP, PLLC	GENERAL FUND	ANIMAL SERVICES	Ivy	115.00	
5/18/2026	77048	NTX - CITYVET GROUP, PLLC	GENERAL FUND	ANIMAL SERVICES	Leia	115.00	
5/18/2026	77049	ODP BUSINESS SOLUTIONS, LLC	GENERAL FUND	MUNICIPAL COURT	black toner	229.40	
5/18/2026	77049	ODP BUSINESS SOLUTIONS, LLC	GENERAL FUND	MUNICIPAL COURT	fastner folders	28.59	
5/18/2026	77049	ODP BUSINESS SOLUTIONS, LLC	GENERAL FUND	NON-DEPARTMENTAL	sugar City Hall breakroom	10.26	

Check Date	Check Number	Vendor Name	Detail Fund Description	Detail Department Description	Special Information	Amount	Void?
5/18/2026	77050	OREILLY AUTO PARTS	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Oil Filter	12.80	
5/18/2026	77050	OREILLY AUTO PARTS	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	Brake Control / Nitrile Gloves	110.43	
5/18/2026	77050	OREILLY AUTO PARTS	GENERAL FUND	PARKS	flap disk and bit	12.98	
5/18/2026	77050	OREILLY AUTO PARTS	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	1GAL CARWASH 3PK Paper	11.78	
5/18/2026	77050	OREILLY AUTO PARTS	GENERAL FUND	PUBLIC WORKS STREETS	wiper	18.00	
5/18/2026	77050	OREILLY AUTO PARTS	GENERAL FUND	PARKS	wiper	18.00	
5/18/2026	77050	OREILLY AUTO PARTS	GENERAL FUND	PARKS	relays	67.76	
5/18/2026	77051	RANCH AND HOME SUPPLY, LLC	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	yellow pants	409.94	
5/18/2026	77052	RDO EQUIPMENT CO	GENERAL FUND	PUBLIC WORKS STREETS	filters	199.24	
5/18/2026	77052	RDO EQUIPMENT CO	GENERAL FUND	PUBLIC WORKS STREETS	moisture sensor	140.11	
5/18/2026	77053	RICHARD MORN	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	Original learners permit	25.00	
5/18/2026	77053	RICHARD MORN	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	renew learners permit	25.00	
5/18/2026	77054	S A SOUTHWEST TRAILERS, LTD	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	7 Way Plug with Spring	41.20	
5/18/2026	77055	SOUTH CENTRAL PLANNING	GENERAL FUND	INFORMATION SERVICES	SCPDC Software License Fee	515.67	
5/18/2026	77056	SOUTH TEXAS AUTO PARTS COMPAN	GENERAL FUND	FIRE DEPARTMENT	door striker	65.20	
5/18/2026	77056	SOUTH TEXAS AUTO PARTS COMPAN	GENERAL FUND	FIRE DEPARTMENT	battery with core deposit	1,174.86	
5/18/2026	77056	SOUTH TEXAS AUTO PARTS COMPAN	GENERAL FUND	FIRE DEPARTMENT	battery core deposit credit	(162.00)	
5/18/2026	77056	SOUTH TEXAS AUTO PARTS COMPAN	GENERAL FUND	PARKS	serpentine belt	42.50	
5/18/2026	77057	SOUTHERN TIRE MART, LLC	GENERAL FUND	FIRE DEPARTMENT	FD663 OSD tires	452.77	
5/18/2026	77058	TEXAS CORRUGATORS	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	6 each wood posts-7ft x 6 ft	150.00	
5/18/2026	77059	TEXAS EXCAVATION SAFETY SYSTEM	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	message fees for March	652.05	
5/18/2026	77059	TEXAS EXCAVATION SAFETY SYSTEM	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	Message fees for April	648.60	
5/18/2026	77060	THEDRICK ANDRES	GENERAL FUND	POLICE DEPARTMENT	TDEM Conference 2026	360.00	
5/18/2026	77061	TINA LEWIS ROWE	GENERAL FUND	POLICE DEPARTMENT	Promotional process svcs	1,200.00	
5/18/2026	77062	WESTERN READY MIX, LLC	GENERAL FUND	PUBLIC WORKS STREETS	pump mix	680.00	
5/18/2026	77062	WESTERN READY MIX, LLC	GENERAL FUND	PUBLIC WORKS STREETS	curb mix	850.00	
5/18/2026	77063	ALAMO TITLE COMPANY	TRAFFIC IMPACT FEES	NO DEPARTMENT	Parcel 3 Tolle Rd Cibolo	8,976.00	
5/18/2026	77063	ALAMO TITLE COMPANY	DRAINAGE IMPACT FEES	NO DEPARTMENT	Parcel 3 Tolle Rd Cibolo	20,944.00	
5/18/2026	77063	ALAMO TITLE COMPANY	DRAINAGE IMPACT FEES	NO DEPARTMENT	Parcel 14 and 15 Tolle Rd Cibolo	7,376.00	
5/18/2026	77063	ALAMO TITLE COMPANY	24 GENERAL OBLIGATION BONDS	FIRE DEPARTMENT	Parcel 19586 Bolton Rd Marion	38,893.00	
5/18/2026	77064	COMMERCE BANK COMMERCIAL CAR	GENERAL FUND	NO DEPARTMENT	April Visa purchasing	28,432.90	
5/18/2026	77065	COMPTROLLER OF PUBLIC ACCTS	WATER & SEWER FUND	NO DEPARTMENT	Sales and Use Tax Ref 13126131860	20,929.61	
5/18/2026	77066	HEALTH CARE SERVICE CORP	GENERAL FUND	NO DEPARTMENT	Employee Medical Coverage	1,496.36	
5/18/2026	77066	HEALTH CARE SERVICE CORP	GENERAL FUND	NO DEPARTMENT	Employee Medical Coverage	161,802.63	
5/18/2026	77067	SYNCHRONY BANK	GENERAL FUND	NON-DEPARTMENTAL	Lowe's March purchases	45.97	
5/18/2026	77067	SYNCHRONY BANK	GENERAL FUND	PUBLIC WORKS STREETS	Lowe's March purchases	11.38	
5/18/2026	77067	SYNCHRONY BANK	GENERAL FUND	NON-DEPARTMENTAL	Lowe's March purchases	32.49	
5/18/2026	77067	SYNCHRONY BANK	GENERAL FUND	PUBLIC WORKS STREETS	Lowe's March purchases	21.33	
5/18/2026	77067	SYNCHRONY BANK	GENERAL FUND	PARKS	Lowe's March purchases	214.54	
5/18/2026	77067	SYNCHRONY BANK	GENERAL FUND	PUBLIC WORKS STREETS	Lowe's March purchases	108.46	
5/18/2026	77067	SYNCHRONY BANK	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Lowe's March purchases	145.00	
5/18/2026	77067	SYNCHRONY BANK	GENERAL FUND	PARKS	Lowe's March purchases	191.28	
5/18/2026	77067	SYNCHRONY BANK	GENERAL FUND	PARKS	Lowe's March purchases	97.56	
5/18/2026	77067	SYNCHRONY BANK	GENERAL FUND	PARKS	Lowe's March purchases	141.55	
5/18/2026	77067	SYNCHRONY BANK	GENERAL FUND	PUBLIC WORKS STREETS	Lowe's March purchases	16.56	
5/18/2026	77067	SYNCHRONY BANK	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Lowe's March purchases	48.36	
5/18/2026	77067	SYNCHRONY BANK	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Lowe's March purchases	68.40	
5/18/2026	77067	SYNCHRONY BANK	GENERAL FUND	PUBLIC WORKS STREETS	Lowe's March purchases	21.75	
5/18/2026	77067	SYNCHRONY BANK	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Lowe's March purchases	6.92	
5/18/2026	77067	SYNCHRONY BANK	GENERAL FUND	PARKS	Lowe's March purchases	24.46	
5/18/2026	77067	SYNCHRONY BANK	GENERAL FUND	NON-DEPARTMENTAL	Lowe's March purchases	38.63	
5/18/2026	77067	SYNCHRONY BANK	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Lowe's March purchases	9.48	
5/18/2026	77067	SYNCHRONY BANK	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Lowe's March purchases	56.98	
5/18/2026	77067	SYNCHRONY BANK	GENERAL FUND	PARKS	Lowe's March purchases	101.52	
5/26/2026	77068	A TO Z RENTALS	WATER & SEWER FUND	WASTEWATER OPERATIONS	Concrete 6 sack 1 yard	248.00	
5/26/2026	77069	ACTION REALTY	WATER & SEWER FUND	NO DEPARTMENT	009_0004112_012 UB Refund	15.05	
5/26/2026	77070	ADP, INC	GENERAL FUND	INFORMATION SERVICES	ADP Services	7,011.25	
5/26/2026	77071	AEG PETROLEUM LLC	GENERAL FUND	PUBLIC WORKS STREETS	drum mesa 15W 40	249.15	
5/26/2026	77071	AEG PETROLEUM LLC	GENERAL FUND	PARKS	drum mesa 15W 40	249.15	
5/26/2026	77071	AEG PETROLEUM LLC	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	drum mesa 15W 40	249.15	
5/26/2026	77071	AEG PETROLEUM LLC	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	drum mesa 15W 40	249.15	

Check Date	Check Number	Vendor Name	Detail Fund Description	Detail Department Description	Special Information	Amount	Void?
5/26/2026	77072	AJ'S TIRE SHOP, INC	GENERAL FUND	PUBLIC WORKS STREETS	flip tire on rim	84.50	
5/26/2026	77073	AMAZON CAPITAL SERVICES, INC	DEVELOPMENT SERVICES FUND	PLANNING	magnetic glass whiteboard	132.07	
5/26/2026	77073	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	ECONOMIC DEVELOPMENT	magnetic glass whiteboard	9.88	
5/26/2026	77073	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	PARKS	office supplies	81.63	
5/26/2026	77073	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	NON-DEPARTMENTAL	City Hall breakroom coffee	31.33	
5/26/2026	77073	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	USB C car charger	70.26	
5/26/2026	77073	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	INFORMATION SERVICES	Synology diskstation	744.57	
5/26/2026	77074	ANDREW SPILMAN	GRANT FUND	POLICE DEPARTMENT	NICB Auto Therft Training	238.00	
5/26/2026	77075	AT&T	GENERAL FUND	INFORMATION SERVICES	ATT Acct512A07-61766420	723.76	
5/26/2026	77076	AT&T	GENERAL FUND	INFORMATION SERVICES	ATT City Acct 8310013198812	3,520.25	
5/26/2026	77076	AT&T	GENERAL FUND	INFORMATION SERVICES	ATT CPD Acct8310013506279	108.93	
5/26/2026	77076	AT&T	GENERAL FUND	INFORMATION SERVICES	AT&T acc#8310009744144	1,606.27	
5/26/2026	77077	AT&T MOBILITY,LLC	GENERAL FUND	FIRE DEPARTMENT	Foundation Acct 67707542	143.36	
5/26/2026	77077	AT&T MOBILITY,LLC	GENERAL FUND	NON-DEPARTMENTAL	Foundation Acct 67707542	71.68	
5/26/2026	77078	BAKER, ERIC	WATER & SEWER FUND	NO DEPARTMENT	009_0009874_005 UB Refund	99.21	
5/26/2026	77079	BBC CIBOLO RETAIL PARTNERS, LT	WATER & SEWER FUND	NO DEPARTMENT	003_0001778_001 UB Refund	6,219.56	
5/26/2026	77080	BD HOLT CO	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	36in QC Back Hoe Bucket	2,400.00	
5/26/2026	77081	BENJAMIN VELEZ	GENERAL FUND	FIRE DEPARTMENT	Master Instructor Certificate	87.17	
5/26/2026	77082	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	Type D Hotmix PG 64 22	657.85	
5/26/2026	77082	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	Type D Hotmix PG 64 22	661.98	
5/26/2026	77083	BROADWAY BANK HMS IMA	WATER & SEWER FUND	NO DEPARTMENT	015_0000648_004 UB Refund	20.25	
5/26/2026	77084	BROOKS, LIKA	WATER & SEWER FUND	NO DEPARTMENT	004_0005760_012 UB Refund	26.07	
5/26/2026	77085	CAITLIN COLLINS	GENERAL FUND	PEOPLE AND PERFORMANCE	TAMIO Conference in Austin	257.83	
5/26/2026	77086	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	LD EXEMPT	15,417.99	
5/26/2026	77086	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	LD EXEMPT	2,497.36	
5/26/2026	77086	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	LD EXEMPT	14,476.08	
5/26/2026	77086	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	LD EXEMPT	36,014.80	
5/26/2026	77086	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	LD EXEMPT	56,719.46	
5/26/2026	77086	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Mid Cities	1,202.16	
5/26/2026	77086	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Mid Cities-SAWS/Cibolo	686.95	
5/26/2026	77086	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Wells Ranch	31,273.17	
5/26/2026	77086	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Wells Ranch	11,770.00	
5/26/2026	77086	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Wells Ranch	30,437.50	
5/26/2026	77086	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Wells Ranch	48,464.96	
5/26/2026	77086	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	LD EXEMPT	21,711.63	
5/26/2026	77086	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	LD EXEMPT	1,011.90	
5/26/2026	77086	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	LD EXEMPT	14,354.18	
5/26/2026	77086	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Mid Cities	18,049.37	
5/26/2026	77086	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Mid Cities	9,635.41	
5/26/2026	77086	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Mid Cities	2,652.71	
5/26/2026	77086	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Mid Cities-SAWS/Cibolo	10,313.93	
5/26/2026	77086	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Mid Cities-SAWS/Cibolo	5,505.95	
5/26/2026	77086	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Mid Cities-SAWS/Cibolo	1,515.83	
5/26/2026	77086	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Wells Ranch	41,493.55	
5/26/2026	77086	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Wells Ranch	21,941.07	
5/26/2026	77086	CANYON REGIONAL WATER AUTHOR	WATER & SEWER FUND	WATER OPERATIONS	Wells Ranch	17,023.59	
5/26/2026	77087	CCMA	DEVELOPMENT SERVICES FUND	NO DEPARTMENT	April CCMA Fees	124,936.00	
5/26/2026	77088	CHARLES, CHRISTOPHER	WATER & SEWER FUND	NO DEPARTMENT	018_0000912_003 UB Refund	92.96	
5/26/2026	77089	CHARTER COMMUN. HOLDINGS, LLC	GENERAL FUND	INFORMATION SERVICES	Spectrum Svc FS2	129.65	
5/26/2026	77089	CHARTER COMMUN. HOLDINGS, LLC	GENERAL FUND	INFORMATION SERVICES	Spectrum Svc FS1	215.37	
5/26/2026	77089	CHARTER COMMUN. HOLDINGS, LLC	GENERAL FUND	INFORMATION SERVICES	Spectrum Svcs for CPD	263.60	
5/26/2026	77089	CHARTER COMMUN. HOLDINGS, LLC	GENERAL FUND	INFORMATION SERVICES	Spectrum Svc City Hall	185.87	
5/26/2026	77090	CIBOLO CREEK MUN.AUTHORITY	WATER & SEWER FUND	WASTEWATER OPERATIONS	Sewer Svcs for April	382,661.33	
5/26/2026	77091	CITY OF SCHERTZ	WATER & SEWER FUND	WATER OPERATIONS	Cibolo Subdivision - Water SVCS	1,729.56	
5/26/2026	77092	CITYZEN SOLUTIONS, INC	GENERAL FUND	INFORMATION SERVICES	Public agency software license	13,583.00	
5/26/2026	77093	CLARK, MICHAEL	WATER & SEWER FUND	NO DEPARTMENT	009_0002644_001 UB Refund	15.05	
5/26/2026	77094	COLLIERS ENGINEERING & DESIGN	PARK LAND FEES	PARKS	Monument Sign Concepts	2,247.50	
5/26/2026	77094	COLLIERS ENGINEERING & DESIGN	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	PW Washout Bays	10,462.50	
5/26/2026	77094	COLLIERS ENGINEERING & DESIGN	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	PW Washout Bays	22.55	
5/26/2026	77095	DANIELS AND DANIELS REAL ESTAT	WATER & SEWER FUND	NO DEPARTMENT	012_0001224_007 UB Refund	70.59	
5/26/2026	77096	DEALER SVCS NETWORK OF TX, LLC	GENERAL FUND	CODE ENFORCEMENT	VTRnet	24.95	

Check Date	Check Number	Vendor Name	Detail Fund Description	Detail Department Description	Special Information	Amount	Void?
5/26/2026	77097	DEWINNE EQUIPMENT CO. INC.	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Bolt 1/2-20 x 1-3/4 x3	10.20	
5/26/2026	77098	DIAZ, MARINO/CAROLINA	WATER & SEWER FUND	NO DEPARTMENT	017_0003508_000 UB Refund	39.21	
5/26/2026	77099	DOCUMATION, INC	GENERAL FUND	INFORMATION SERVICES	copier rentals for May	8,419.94	
5/26/2026	77100	DONALD BENNETT	GENERAL FUND	PUBLIC WORKS STREETS	CDL License	81.00	
5/26/2026	77101	DSHS CENTRAL LAB MC2004	WATER & SEWER FUND	WATER OPERATIONS	May 2026 Labs	60.00	
5/26/2026	77102	DUPRIEST, ROBERT S	WATER & SEWER FUND	NO DEPARTMENT	016_0000217_000 UB Refund	42.33	
5/26/2026	77103	FACILITY SOLUTIONS GROUP, INC	ECONOMIC DEVELOPMENT FUND	ECONOMIC DEVELOPMENT	Old Town Lighting Project	37,327.50	
5/26/2026	77104	FARRWEST ENVIRON SUPPLY, INC	GENERAL FUND	FIRE DEPARTMENT	Lease and Maintenance	4,357.69	
5/26/2026	77105	FENNER, BRANDON	WATER & SEWER FUND	NO DEPARTMENT	022_0003402_001 UB Refund	107.15	
5/26/2026	77106	FREESE AND NICHOLS	WATER IMPACT FEES	NO DEPARTMENT	Cibolo Impact Fees Update	3,477.64	
5/26/2026	77106	FREESE AND NICHOLS	DRAINAGE IMPACT FEES	NO DEPARTMENT	Cibolo Valley Ranch Tolle Rd Drainage	11,472.00	
5/26/2026	77106	FREESE AND NICHOLS	DRAINAGE IMPACT FEES	NO DEPARTMENT	Cibolo Impact Fees Update	2,671.62	
5/26/2026	77106	FREESE AND NICHOLS	WASTEWATER IMPACT FEES	NO DEPARTMENT	Cibolo Impact Fees Update	2,840.53	
5/26/2026	77106	FREESE AND NICHOLS	TRAFFIC IMPACT FEES	NO DEPARTMENT	Cibolo Impact Fees Update	5,768.89	
5/26/2026	77107	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	sweatshirt for Tom Hollick	106.72	
5/26/2026	77107	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	sweatshirt for Jorge Casias	97.78	
5/26/2026	77107	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	leather belt for Nick Delgado	29.29	
5/26/2026	77107	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	leather belt for Michael Lugo	30.56	
5/26/2026	77107	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	sweatshirt for Ryan Noussairi	93.97	
5/26/2026	77107	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	sweatshirt for Micheal Lugo	79.73	
5/26/2026	77107	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	sweatshirt for Linda Busch	97.79	
5/26/2026	77107	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	leather belt for Cody Webber	29.28	
5/26/2026	77107	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	sweatshirts pants belt Luke Gentry	310.16	
5/26/2026	77107	GALLS, LLC	GENERAL FUND	FIRE DEPARTMENT	sweatshirt for Cody Webber	80.78	
5/26/2026	77108	GREGORY CROUCH	GENERAL FUND	POLICE DEPARTMENT	impound warning stickers	386.00	
5/26/2026	77109	GT DISTRIBUTORS	GENERAL FUND	POLICE DEPARTMENT	Helios Polo for L Linze	53.80	
5/26/2026	77110	HENRY, MICHAEL G	WATER & SEWER FUND	NO DEPARTMENT	009_0006212_004 UB Refund	45.45	
5/26/2026	77111	HPS, LLC	WATER & SEWER FUND	WATER OPERATIONS	FY26 Replacement Meters	50,562.85	
5/26/2026	77112	IJEFF, LLC	DEVELOPMENT SERVICES FUND	PLANNING	Business Cards for Y Briscoe	28.22	
5/26/2026	77112	IJEFF, LLC	GENERAL FUND	ANIMAL SERVICES	business cards	80.04	
5/26/2026	77112	IJEFF, LLC	GENERAL FUND	POLICE DEPARTMENT	business cards	28.22	
5/26/2026	77112	IJEFF, LLC	GENERAL FUND	POLICE DEPARTMENT	business cards	28.22	
5/26/2026	77113	IRON MOUNTAIN MGMT INC.	GENERAL FUND	CITY SECRETARY	onsite shred event	3,600.00	
5/26/2026	77114	IWS GAS & SUPPLY OF TEXAS, LTD	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Compressed Gas	21.72	
5/26/2026	77115	JENKINS, JEANNIE	WATER & SEWER FUND	NO DEPARTMENT	009_0003335_002 UB Refund	34.01	
5/26/2026	77116	KIMLEY-HORN AND ASSOCIATES, INC	25 CERTIFICATES OF OBLIGATION	PUBLIC WORKS STREETS	Cibolo Build Grant App	19,945.00	
5/26/2026	77117	LERMA, ARIEL	WATER & SEWER FUND	NO DEPARTMENT	019_0003308_002 UB Refund	12.50	
5/26/2026	77118	LINEBARGER GOGGAN BLAIR	GENERAL FUND	NO DEPARTMENT	December 2025 fees	104.28	
5/26/2026	77118	LINEBARGER GOGGAN BLAIR	GENERAL FUND	NO DEPARTMENT	February 2026 Fees	1,821.99	
5/26/2026	77118	LINEBARGER GOGGAN BLAIR	GENERAL FUND	NO DEPARTMENT	January 2026 Fees	265.50	
5/26/2026	77118	LINEBARGER GOGGAN BLAIR	GENERAL FUND	NO DEPARTMENT	March 2026 Fees	514.80	
5/26/2026	77119	LOWER COLORADO RIVER AUTHORITY	GENERAL FUND	FIRE DEPARTMENT	LCRA emergency radios	840.00	
5/26/2026	77119	LOWER COLORADO RIVER AUTHORITY	GENERAL FUND	POLICE DEPARTMENT	LCRA emergency radios	1,380.00	
5/26/2026	77119	LOWER COLORADO RIVER AUTHORITY	GENERAL FUND	ANIMAL SERVICES	LCRA emergency radios	80.00	
5/26/2026	77119	LOWER COLORADO RIVER AUTHORITY	GENERAL FUND	INFORMATION SERVICES	BeOn services	10.00	
5/26/2026	77119	LOWER COLORADO RIVER AUTHORITY	GENERAL FUND	POLICE DEPARTMENT	LCRA emergency radios	20.00	
5/26/2026	77119	LOWER COLORADO RIVER AUTHORITY	GENERAL FUND	POLICE DEPARTMENT	LCRA emergency radios	120.00	
5/26/2026	77119	LOWER COLORADO RIVER AUTHORITY	GENERAL FUND	POLICE DEPARTMENT	LCRA emergency radios	200.00	
5/26/2026	77120	MARTINEZ, ASHLEY	WATER & SEWER FUND	NO DEPARTMENT	009_0000165_005 UB Refund	28.89	
5/26/2026	77121	MATLOCK JR., KENNETH	WATER & SEWER FUND	NO DEPARTMENT	018_0000833_000 UB Refund	44.87	
5/26/2026	77122	MC GINNIS, RONALD E	WATER & SEWER FUND	NO DEPARTMENT	009_0000299_009 UB Refund	100.25	
5/26/2026	77123	MCHONE, GARY	WATER & SEWER FUND	NO DEPARTMENT	031_0001318_002 UB Refund	95.55	
5/26/2026	77124	MLTX2 LLC	ECONOMIC DEVELOPMENT FUND	ECONOMIC DEVELOPMENT	EDGE Grant Max and Louies	50,000.00	
5/26/2026	77125	NICHOLAS DELGADO	GENERAL FUND	FIRE DEPARTMENT	DSHS EMS Certificate	64.00	
5/26/2026	77126	NICHOLAS RUSSO	GENERAL FUND	POLICE DEPARTMENT	Accreditation Training	102.00	
5/26/2026	77127	NORBERT VALDEZ	GRANT FUND	POLICE DEPARTMENT	NICB Auto Theft Training	238.00	
5/26/2026	77128	ODP BUSINESS SOLUTIONS, LLC	GENERAL FUND	MUNICIPAL COURT	manila folders	28.59	
5/26/2026	77129	OREILLY AUTO PARTS	GENERAL FUND	PARKS	Oreilly battery core return	(10.00)	
5/26/2026	77129	OREILLY AUTO PARTS	GENERAL FUND	FIRE DEPARTMENT	Oreilly battery without core	226.99	
5/26/2026	77129	OREILLY AUTO PARTS	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	fuse holders wire ties	29.97	
5/26/2026	77129	OREILLY AUTO PARTS	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Oreilly tire wash	17.48	

Check Date	Check Number	Vendor Name	Detail Fund Description	Detail Department Description	Special Information	Amount	Void?
5/26/2026	77129	OREILLY AUTO PARTS	GENERAL FUND	PUBLIC WORKS STREETS	battery with core LED light	146.86	
5/26/2026	77129	OREILLY AUTO PARTS	GENERAL FUND	PARKS	Oreilly battery with core	73.38	
5/26/2026	77129	OREILLY AUTO PARTS	GENERAL FUND	FIRE DEPARTMENT	Oreilly battery without core	226.99	
5/26/2026	77129	OREILLY AUTO PARTS	GENERAL FUND	PUBLIC WORKS STREETS	Oreilly trailer light	54.39	
5/26/2026	77130	PAPE, STANLEY M	WATER & SEWER FUND	NO DEPARTMENT	009_0002607_000 UB Refund	7.65	
5/26/2026	77131	POLLUTION CONTROL SERVICES,INC	WATER & SEWER FUND	WATER OPERATIONS	Coliform, Total/E.Coli 18hr	600.00	
5/26/2026	77132	QUETEL CORPORATION	GENERAL FUND	INFORMATION SERVICES	QueTel Physical Evidence License Support	4,214.86	
5/26/2026	77133	RANCH AND HOME SUPPLY, LLC	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	DeWalt pocket knife	207.97	
5/26/2026	77133	RANCH AND HOME SUPPLY, LLC	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	Parka Yellow Rain Jacket	259.98	
5/26/2026	77133	RANCH AND HOME SUPPLY, LLC	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	Murdochs rain gear	259.98	
5/26/2026	77133	RANCH AND HOME SUPPLY, LLC	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	DeWalt LED spotlight	89.00	
5/26/2026	77133	RANCH AND HOME SUPPLY, LLC	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	2.5 Gal Gas Can	27.99	
5/26/2026	77134	RDO EQUIPMENT CO	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	t312862 nb13213 tooth	2,053.60	
5/26/2026	77134	RDO EQUIPMENT CO	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	tooth bolt washer	1,758.80	
5/26/2026	77135	RIVERON CORP	GENERAL FUND	FINANCE DEPARTMENT	Consulting Svcs on Fed.&State Funded Programs	1,219.00	
5/26/2026	77135	RIVERON CORP	GENERAL FUND	FINANCE DEPARTMENT	Consulting Svcs on Fed.&State Funded Programs	2,124.75	
5/26/2026	77136	SCHMIDT, KIMBERLY	WATER & SEWER FUND	NO DEPARTMENT	009_0004030_001 UB Refund	34.01	
5/26/2026	77137	SHARE CORPORATION	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Tuff Monly 5	44.84	
5/26/2026	77137	SHARE CORPORATION	GENERAL FUND	PUBLIC WORKS STREETS	Tuff Monly 5	44.85	
5/26/2026	77137	SHARE CORPORATION	GENERAL FUND	PARKS	Tuff Monly 5	44.84	
5/26/2026	77137	SHARE CORPORATION	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	Tuff Monly 5	44.84	
5/26/2026	77138	SHI GOVERNMENT SOLUTIONS, INC	GENERAL FUND	INFORMATION SERVICES	Azure Svcs for April	706.37	
5/26/2026	77138	SHI GOVERNMENT SOLUTIONS, INC	GRANT FUND	INFORMATION SERVICES	Forticare remote phone support	12,157.20	
5/26/2026	77138	SHI GOVERNMENT SOLUTIONS, INC	GRANT FUND	INFORMATION SERVICES	P Day charge Fortinac Resourse Svc	18,650.28	
5/26/2026	77138	SHI GOVERNMENT SOLUTIONS, INC	GENERAL FUND	INFORMATION SERVICES	SHI AI ChatBot Software	5,556.60	
5/26/2026	77139	SORENSEN, CORY	WATER & SEWER FUND	NO DEPARTMENT	015_0000232_001 UB Refund	38.17	
5/26/2026	77140	SOUTHERN NEWSPAPERS, INC	GENERAL FUND	CITY SECRETARY	Proj FM1103 Utility Relocation Ad	311.20	
5/26/2026	77141	STEFFEN, YVETTE	WATER & SEWER FUND	NO DEPARTMENT	009_0001550_001 UB Refund	10.09	
5/26/2026	77142	STEVEN SCHAUER	GENERAL FUND	POLICE DEPARTMENT	TCPA Accreditation Training	102.00	
5/26/2026	77143	SURETEC INFORMATION SYSTEMS	GENERAL FUND	NON-DEPARTMENTAL	Mediation w Michael Cronin	2,750.00	
5/26/2026	77144	TELLUS EQUIPMENT SOLUTIONS LLC	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	M172646 Housing SG05516	100.42	YES
5/26/2026	77145	TEXAS POLICE CHIEFS ASSOC.	GENERAL FUND	POLICE DEPARTMENT	TPCA Accreditation Program	500.00	
5/26/2026	77146	THE CHAPMAN FIRM, PLLC	GENERAL FUND	NON-DEPARTMENTAL	Tx Sterling Construction Town Creek Drainage Proj Ph 2	22,370.00	
5/26/2026	77147	THOMASON, CLAYTON	WATER & SEWER FUND	NO DEPARTMENT	016_0002128_003 UB Refund	100.25	
5/26/2026	77148	THORESON, ANNA	WATER & SEWER FUND	NO DEPARTMENT	011_0000216_005 UB Refund	85.85	
5/26/2026	77149	TX COMMISSION-LAW ENFORCEMEN	GENERAL FUND	POLICE DEPARTMENT	Military Svc Credit Application	35.00	
5/26/2026	77149	TX COMMISSION-LAW ENFORCEMEN	GENERAL FUND	POLICE DEPARTMENT	Instructor Proficiency Court Security	70.00	
5/26/2026	77150	UC TROPHIES	GENERAL FUND	PEOPLE AND PERFORMANCE	plaques	104.00	
5/26/2026	77151	ULINE	GENERAL FUND	PARKS	janitorial supplies	2,114.56	
5/26/2026	77151	ULINE	GENERAL FUND	PUBLIC WORKS STREETS	rain pants and jacket	229.55	
5/26/2026	77152	WASTE CONNECTIONS LONE STAR	WATER & SEWER FUND	UTILITIES ADMINISTRATION	Garbage and Recycle Svcs	244,322.10	
5/26/2026	77153	WESTERN READY MIX, LLC	GENERAL FUND	PUBLIC WORKS STREETS	drum mixer concrete	850.00	
5/26/2026	77154	WILCOX, ROBERT	WATER & SEWER FUND	NO DEPARTMENT	009_0004060_007 UB Refund	40.25	
5/26/2026	77155	XEROX FINANCIAL SERVICES	GENERAL FUND	INFORMATION SERVICES	Billing Period for March and April	378.00	
5/26/2026	77156	ZARUBA, TORY	WATER & SEWER FUND	NO DEPARTMENT	009_0007590_003 UB Refund	41.29	
5/31/2026	77179	HOME DEPOT CREDIT SERVICES	GENERAL FUND	ANIMAL SERVICES	Home Depot Supplies	116.93	
5/31/2026	77179	HOME DEPOT CREDIT SERVICES	GENERAL FUND	PARKS	Home Depot Supplies	32.50	
5/31/2026	77179	HOME DEPOT CREDIT SERVICES	GENERAL FUND	PARKS	Home Depot Supplies	230.00	
5/31/2026	77179	HOME DEPOT CREDIT SERVICES	GENERAL FUND	PARKS	Home Depot Supplies	898.82	
5/31/2026	77179	HOME DEPOT CREDIT SERVICES	GENERAL FUND	PARKS	Home Depot Supplies	32.72	
5/31/2026	77180	RESERVE ACCOUNT	GENERAL FUND	NO DEPARTMENT	Prepaid Postage	2,000.00	
5/31/2026	77181	TEXAS CAPITAL BANK, NA	CIBOLO PUBLIC FACILITY CORP	NO DEPARTMENT	Old Republic National Title File2668MB	47,202.21	
5/31/2026	77182	TMOBILE	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	TMobile GEO tabs for March	144.00	
5/31/2026	77182	TMOBILE	GENERAL FUND	PARKS	TMobile GEO tabs for March	168.00	
5/31/2026	77182	TMOBILE	GENERAL FUND	POLICE DEPARTMENT	TMobile GEO tabs for March	192.00	
5/31/2026	77182	TMOBILE	GENERAL FUND	INFORMATION SERVICES	TMobile GEO tabs for March	48.00	
5/31/2026	77182	TMOBILE	GENERAL FUND	PUBLIC WORKS STREETS	TMobile GEO tabs for March	34.30	
5/31/2026	77182	TMOBILE	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	TMobile GEO tabs for March	20.52	
5/31/2026	77182	TMOBILE	GENERAL FUND	PARKS	TMobile GEO tabs for March	23.94	
5/31/2026	77182	TMOBILE	GENERAL FUND	ECONOMIC DEVELOPMENT	TMobile GEO tabs for March	3.43	
5/31/2026	77182	TMOBILE	GENERAL FUND	INFORMATION SERVICES	TMobile GEO tabs for March	6.86	

Check Date	Check Number	Vendor Name	Detail Fund Description	Detail Department Description	Special Information	Amount	Void?
5/31/2026	77182	TMOBILE	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	TMobile GEO tabs for March	20.52	
5/31/2026	77182	TMOBILE	GENERAL FUND	PUBLIC WORKS STREETS	TMobile GEO tabs for March	240.00	
5/31/2026	77182	TMOBILE	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	TMobile GEO tabs for March	144.00	
5/31/2026	77182	TMOBILE	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	TMobile GEO tabs for March	312.00	
5/31/2026	77182	TMOBILE	GENERAL FUND	CODE ENFORCEMENT	TMobile GEO tabs for March	48.00	
5/31/2026	77182	TMOBILE	GENERAL FUND	ECONOMIC DEVELOPMENT	TMobile GEO tabs for March	24.00	
5/31/2026	77182	TMOBILE	GENERAL FUND	NON-DEPARTMENTAL	TMobile GEO tabs for March	24.00	
5/31/2026	77182	TMOBILE	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	TMobile GEO tabs for March	44.46	
5/31/2026	77182	TMOBILE	GENERAL FUND	POLICE DEPARTMENT	TMobile GEO tabs for March	27.44	
5/31/2026	77182	TMOBILE	GENERAL FUND	CODE ENFORCEMENT	TMobile GEO tabs for March	6.86	
5/31/2026	77182	TMOBILE	GENERAL FUND	NON-DEPARTMENTAL	TMobile GEO tabs for March	3.42	
5/31/2026	77640	CITY OF CIBOLO WATER BILL	GENERAL FUND	FIRE DEPARTMENT	Water Consumption	970.05	
5/31/2026	77640	CITY OF CIBOLO WATER BILL	GENERAL FUND	PARKS	Water Consumption	3,045.53	
5/31/2026	77640	CITY OF CIBOLO WATER BILL	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	Water Consumption	863.34	
5/31/2026	77640	CITY OF CIBOLO WATER BILL	GENERAL FUND	NON-DEPARTMENTAL	Water Consumption	2,788.67	
5/31/2026	77640	CITY OF CIBOLO WATER BILL	GENERAL FUND	PARKS	Water Consumption	860.70	
5/31/2026	77640	CITY OF CIBOLO WATER BILL	GENERAL FUND	PARKS	Water Consumption	6,383.42	
5/31/2026	77640	CITY OF CIBOLO WATER BILL	GENERAL FUND	PARKS	Water Consumption	(19.75)	
5/31/2026	77640	CITY OF CIBOLO WATER BILL	GENERAL FUND	PARKS	Water Consumption	1,347.57	
5/31/2026	77640	CITY OF CIBOLO WATER BILL	GENERAL FUND	PARKS	Water Consumption	75.58	
5/31/2026	77640	CITY OF CIBOLO WATER BILL	GENERAL FUND	PARKS	Water Consumption	333.55	
5/31/2026	77640	CITY OF CIBOLO WATER BILL	GENERAL FUND	PUBLIC WORKS STREETS	Water Consumption	60.10	
5/31/2026	77640	CITY OF CIBOLO WATER BILL	GENERAL FUND	ANIMAL SERVICES	Water Consumption	335.72	
5/31/2026	77640	CITY OF CIBOLO WATER BILL	GENERAL FUND	PARKS	Water Consumption	414.19	
5/31/2026	77640	CITY OF CIBOLO WATER BILL	GENERAL FUND	POLICE DEPARTMENT	Water Consumption	942.27	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Tractor Supply purchases	8.24	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	WATER & SEWER FUND	WATER OPERATIONS	Tractor Supply purchases	35.99	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	WATER & SEWER FUND	WATER OPERATIONS	Tractor Supply purchases	3.54	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	Tractor Supply purchases	34.97	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Tractor Supply purchases	89.97	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PUBLIC WORKS STREETS	Tractor Supply purchases	23.98	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Tractor Supply purchases	29.97	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PARKS	Tractor Supply purchases	21.98	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PARKS	Tractor Supply purchases	22.99	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PARKS	Tractor Supply purchases	29.98	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PARKS	Tractor Supply purchases	179.98	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PARKS	Tractor Supply purchases	41.99	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PARKS	Tractor Supply purchases	48.93	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Tractor Supply purchases	34.20	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PUBLIC WORKS STREETS	Tractor Supply purchases	2.99	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	ANIMAL SERVICES	Tractor Supply purchases	25.98	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PARKS	Tractor Supply purchases	119.97	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PUBLIC WORKS STREETS	Tractor Supply purchases	10.99	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PUBLIC WORKS STREETS	Tractor Supply purchases	27.97	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PUBLIC WORKS STREETS	Tractor Supply purchases	65.97	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	WATER & SEWER FUND	WATER OPERATIONS	Tractor Supply purchases	5.98	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	WATER & SEWER FUND	WATER OPERATIONS	Tractor Supply purchases	24.99	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	Tractor Supply purchases	199.98	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PUBLIC WORKS STREETS	Tractor Supply purchases	73.92	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PUBLIC WORKS STREETS	Tractor Supply purchases	15.36	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PARKS	Tractor Supply purchases	27.99	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PARKS	Tractor Supply purchases	(22.99)	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PARKS	Tractor Supply purchases	18.99	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PARKS	Tractor Supply purchases	7.99	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PARKS	Tractor Supply purchases	4.05	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PARKS	Tractor Supply purchases	12.99	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PARKS	Tractor Supply purchases	36.99	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Tractor Supply purchases	169.99	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PARKS	Tractor Supply purchases	18.97	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Tractor Supply purchases	22.98	
5/31/2026	77641	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PUBLIC WORKS STREETS	Tractor Supply purchases	20.98	



City of Cibolo

City Council Regular Meeting Staff Report

B. Fire Department Monthly Report (June)

Meeting	Agenda Group
Tuesday, July 28, 2026, 6:30 PM	Staff Update Item: 11B.
From	
Mario Troncoso, Fire Chief	
Staff Contact(s)	
Mario Troncoso,	

PRIOR CITY COUNCIL ACTION:

N/A

BACKGROUND:

N/A

STAFF RECOMMENDATION:

N/A

FINANCIAL IMPACT:

N/A

MOTION(S):

N/A

Attachments

[June 26.pdf](#)

Filters

Cibola Fire Department



Filters apply to all sheets in the workbook. Return to this sheet to change filter settings.

Start Date
6/1/2026

Primary Incident Type
Multiple values

City
All

End Date
6/30/2026

Station
All

Postal Code
All

Date Level
☐ Day
☐ Week
☒ Month
☐ Quarter
☐ Year

Shift
All

Mutual Aid Type
All

425 Incidents Selected based on Filter Settings

Date Range Selected: 6/1/2026 - 6/30/2026

Report Date: July 5, 2026 15:37

Department Volume

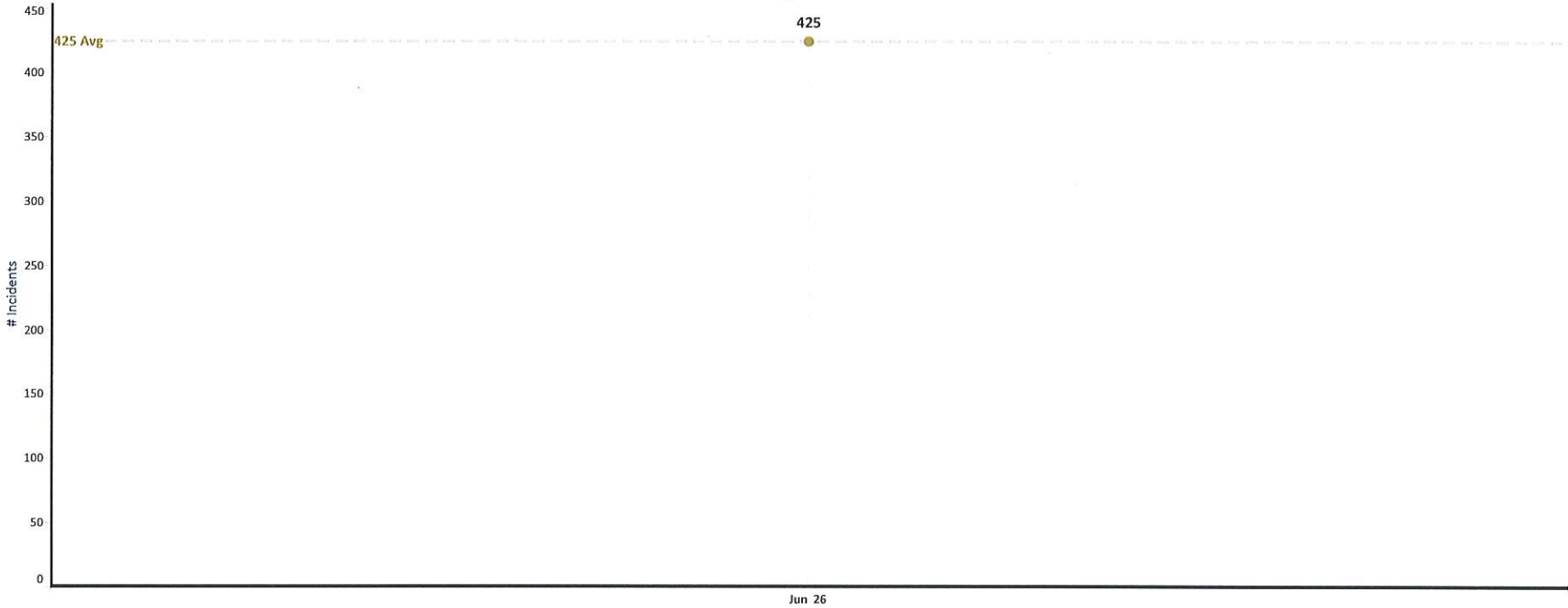
Cibolo Fire Department



Incident Measures per *Month*

425 Incidents	425 Average	425 Median	425 Minimum	425 Maximum
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Incidents per *Month*



Station Volume

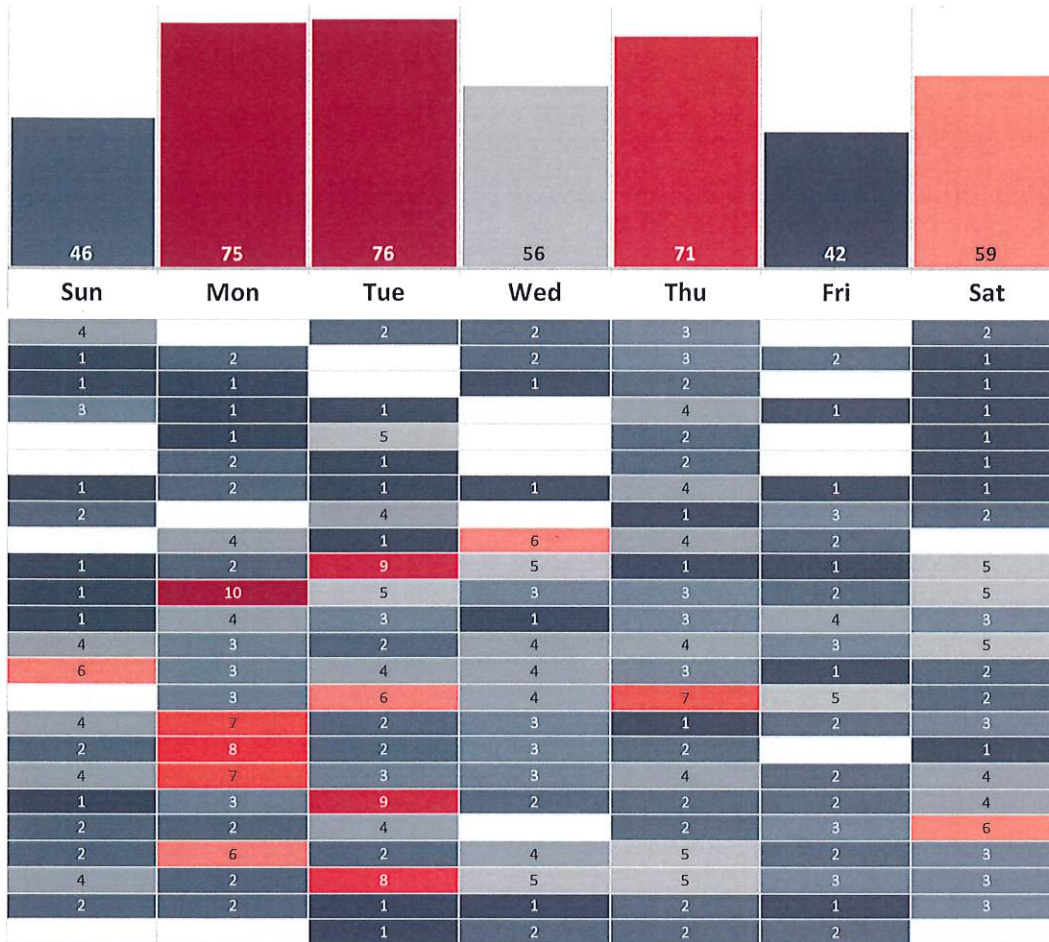
Cibolo Fire Department



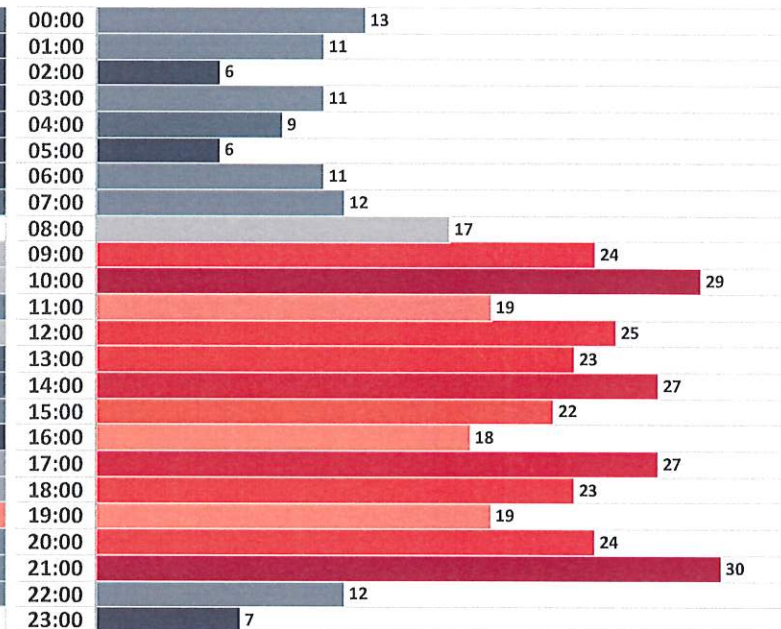
Station Volume	Incidents per Station	Incidents per <i>Month</i>			
		Average	Median	Minimum	Maximum
Station 1	44% 186	186	186	186	186
Station 2	29% 123	123	123	123	123
Station 3	27% 116	116	116	116	116

Department Incidents by Day & Hour

Cibolo Fire Department

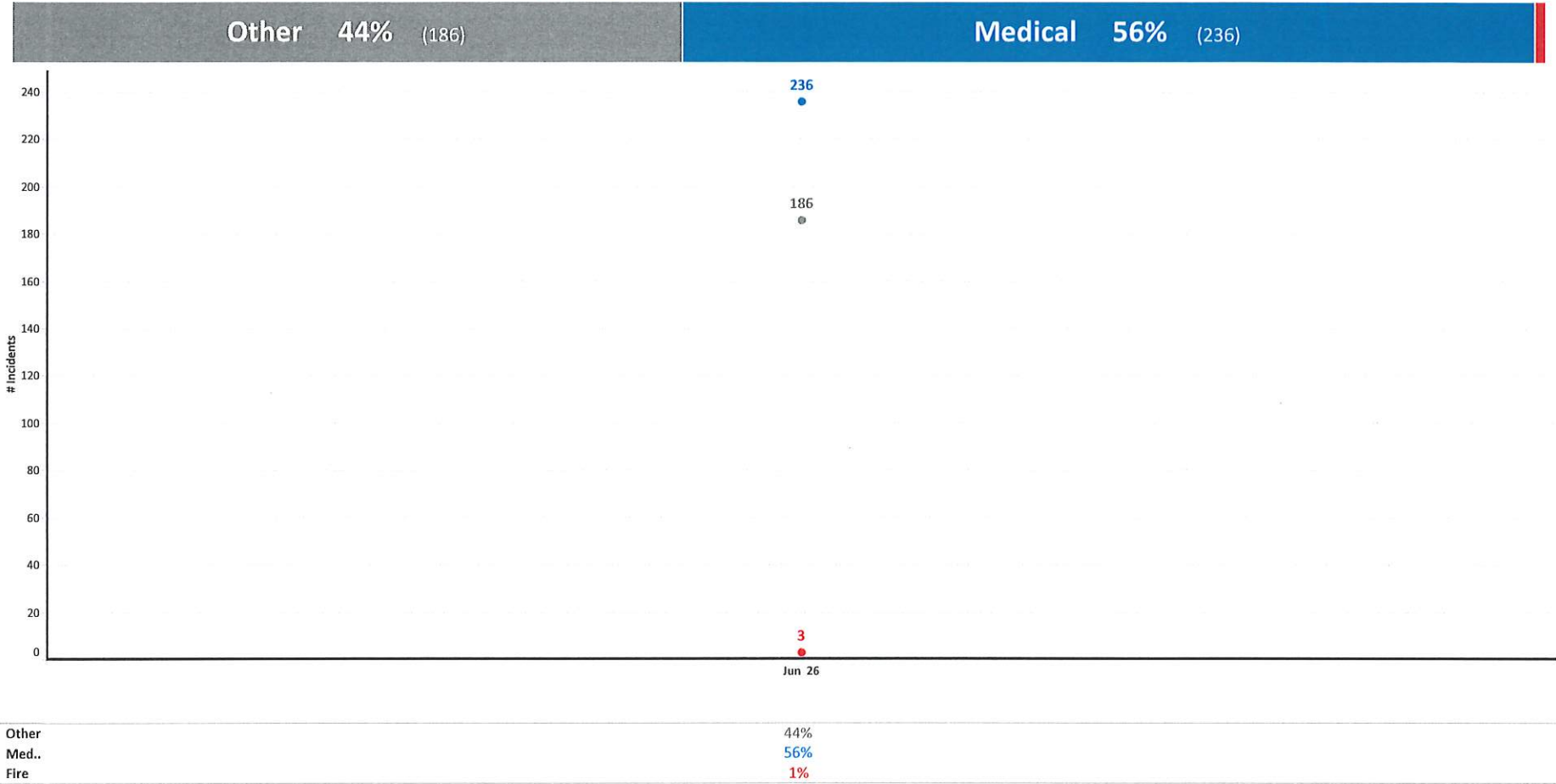


425
Incidents





Fire / EMS Incidents by NFIRS Report Incident Type

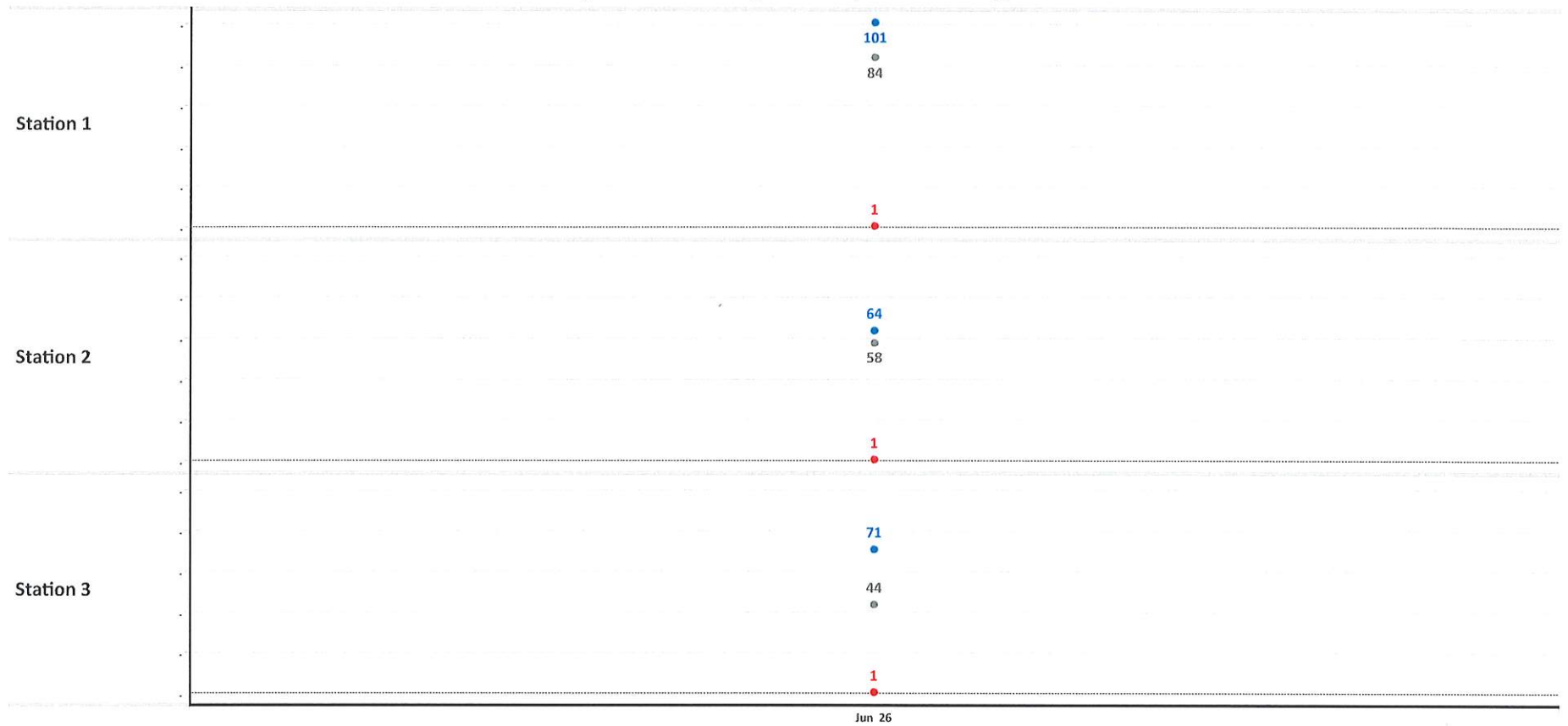


Station Fire/EMS Volume

Cibolo Fire Department



Fire / EMS Incidents by NFIRS Report Incident Type



Department Response Time

Incidents with valid Response Times

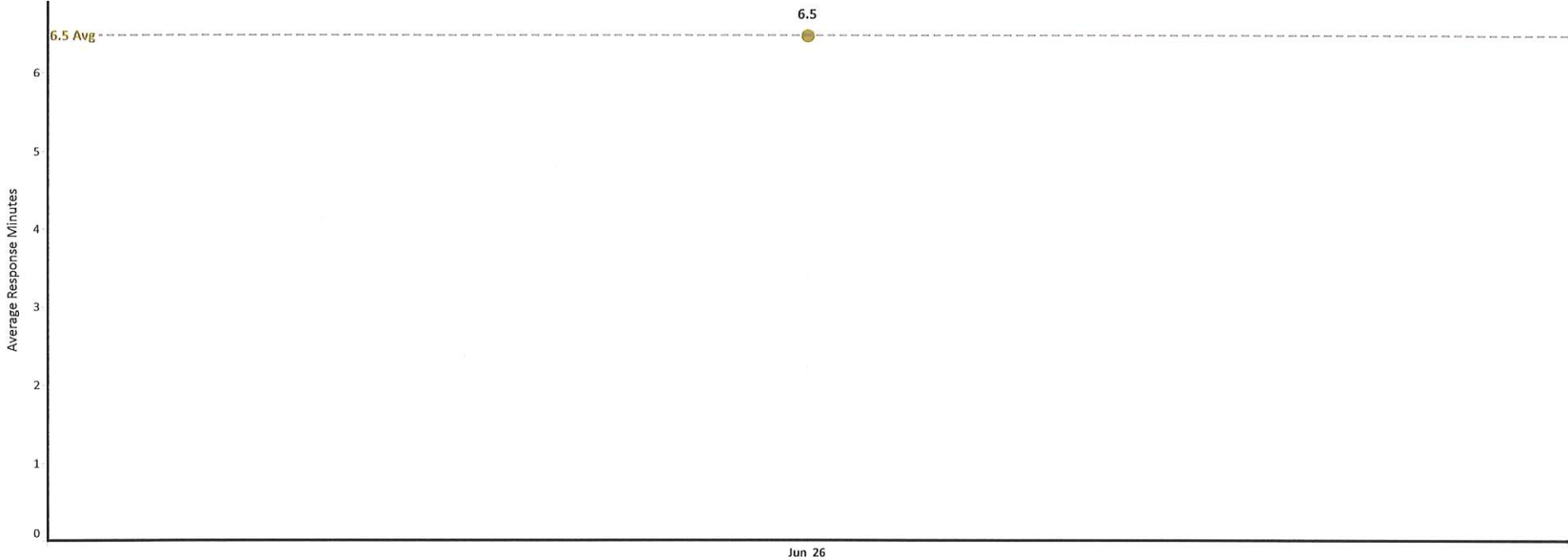
Cibolo Fire Department



Response Time Minutes

6.5 Average	5.6 Median	9.8 90th Percentile	0.0 Minimum	108.3 Maximum	386 Incidents
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Response Time - Average Minutes per *Month*



Station Response Time Minutes

Click to highlight a Station

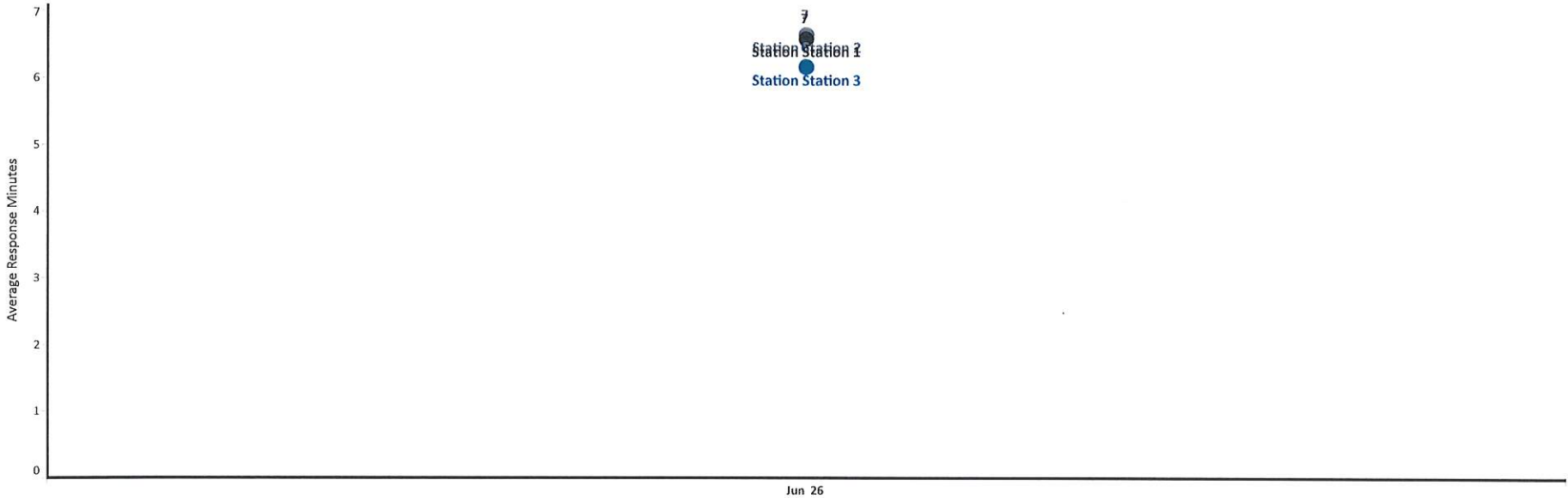
Incidents with
valid Response
Times

Cibolo Fire Department



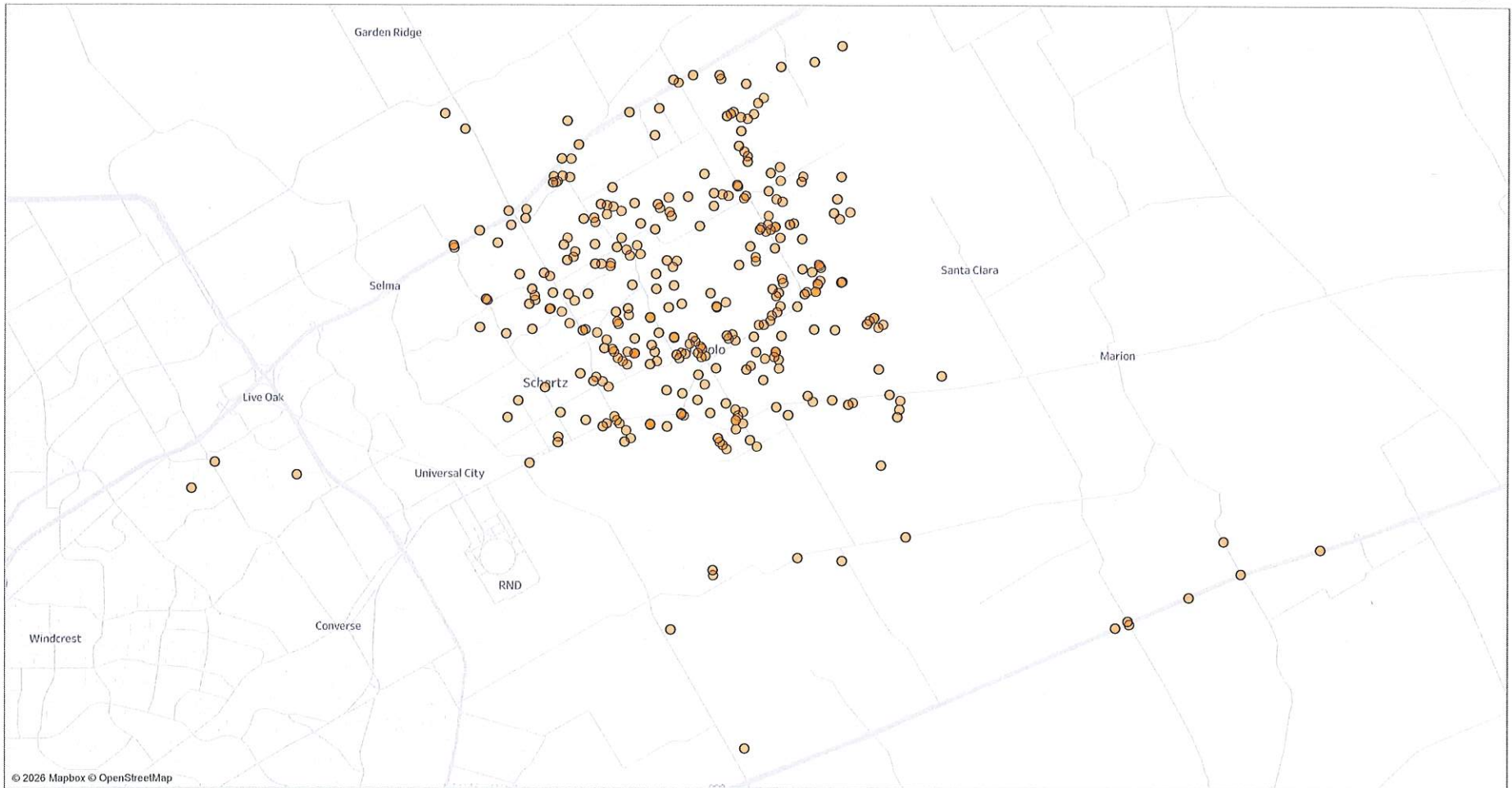
Station	Average	Median	90th Percentile	Minimum	Maximum	Incidents
Station 1	6.6	5.4	9.9	0.0	108.3	171
Station 3	6.2	5.7	9.7	0.1	26.6	110
Station 2	6.6	5.6	9.7	3.1	31.1	105

Response Time Station - Average Minutes per Month



Incident Locations

Cibola Fire Department



Incident Locations by Type

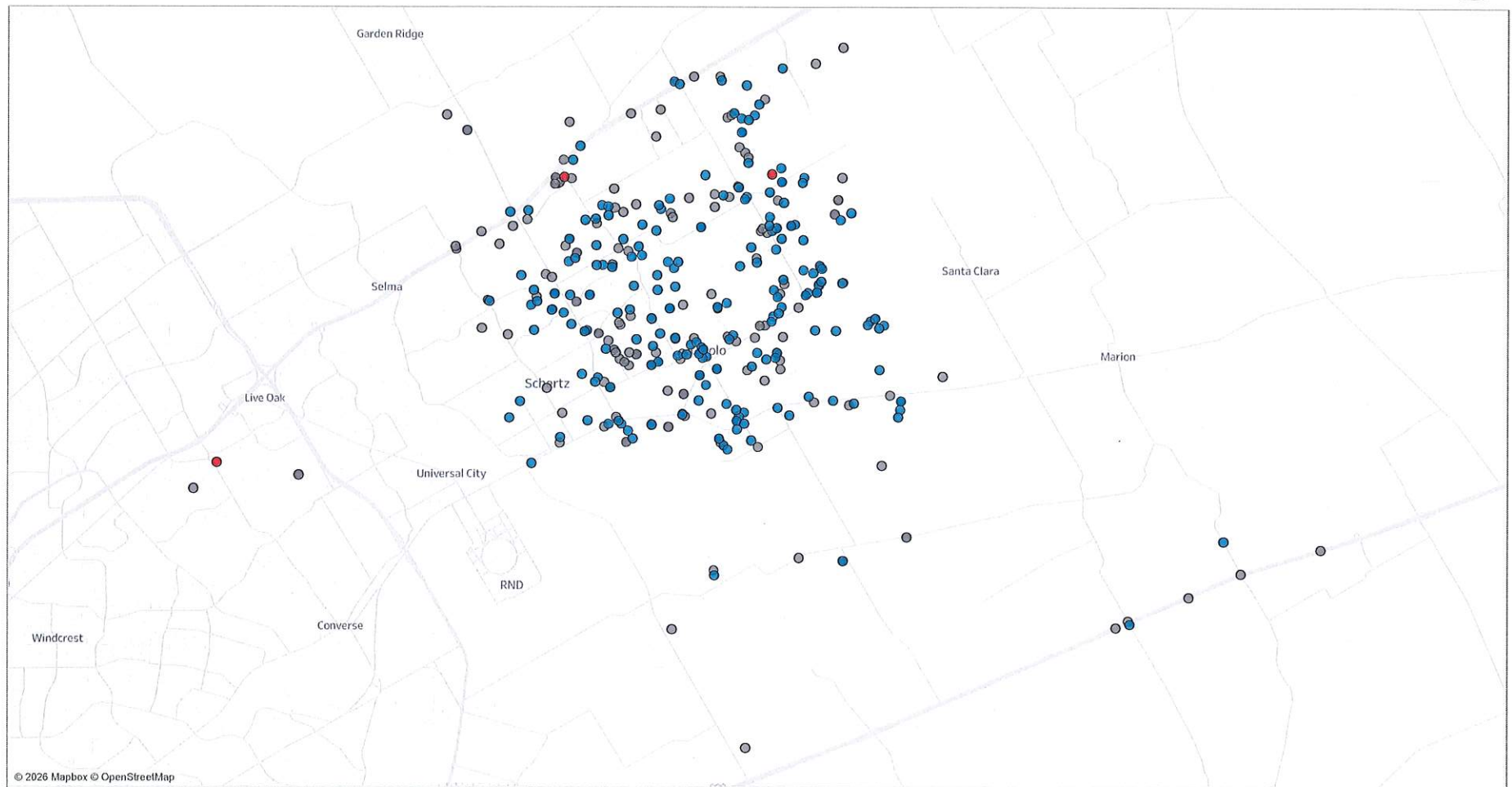
Click to highlight Fire or EMS

Other

Medical

Fire

Cibola Fire Department

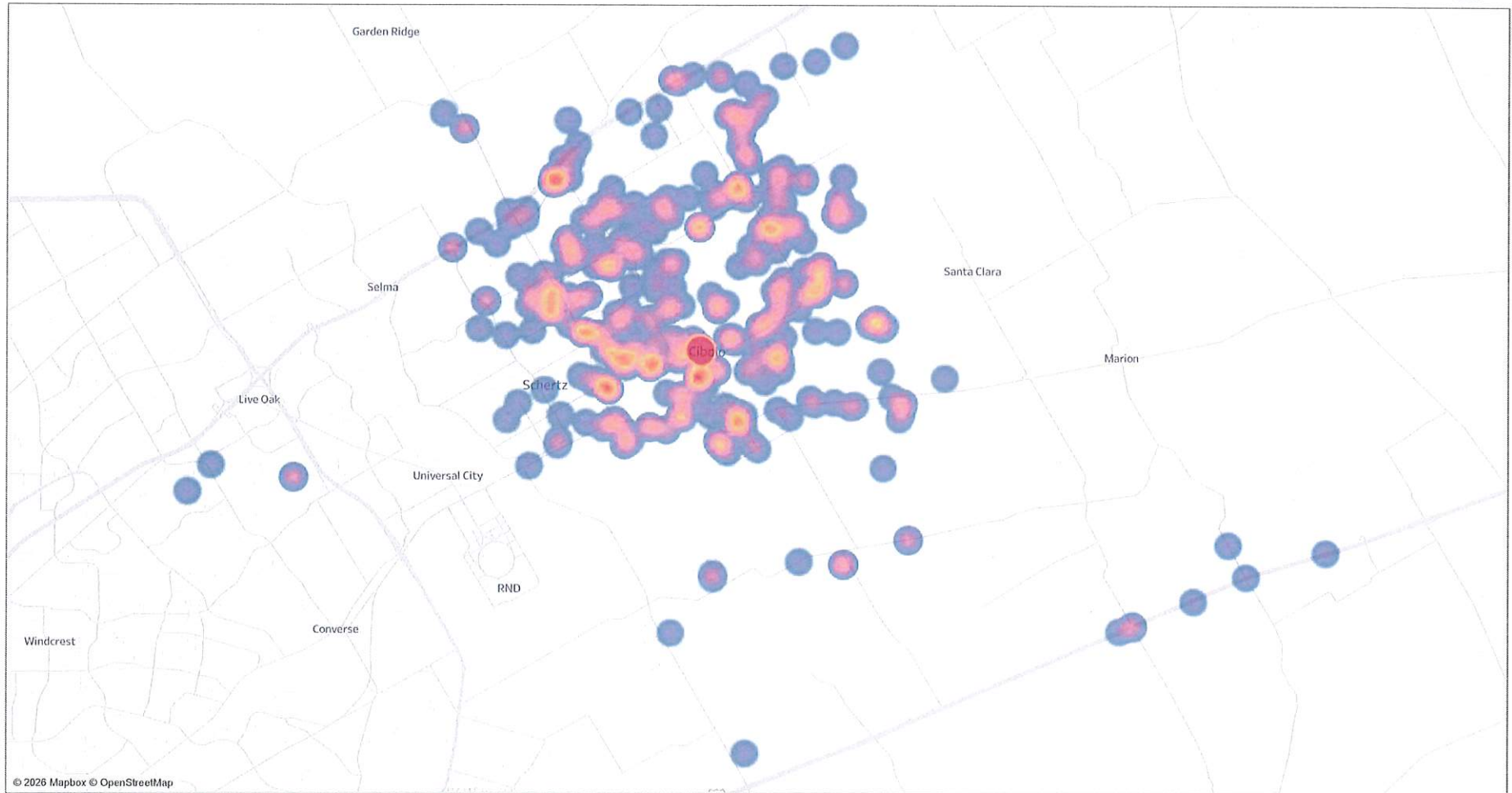


© 2026 Mapbox © OpenStreetMap

Incident Location Heat Map



Cibolo Fire Department





City of Cibolo

City Council Regular Meeting Staff Report

D. Public Works Monthly Report (June)

June monthly report for the Public Works Department

Meeting	Agenda Group
Tuesday, July 28, 2026, 6:30 PM	Staff Update Item: 11D.
From	
Saif Al Haddad, Assistant Director of Public Works	

PRIOR CITY COUNCIL ACTION:

N/A

BACKGROUND:

N/A

STAFF RECOMMENDATION:

N/A

FINANCIAL IMPACT:

N/A

MOTION(S):

N/A

Attachments

[PW Monthly Report_June.pdf](#)



CITY OF CIBOLO
DEPARTMENT OF PUBLIC WORKS
AND CAPITAL PROJECTS
MONTHLY CITY COUNCIL REPORT

Operations Report for the Month of June 2026

Streets Division – Russell Harville, Streets Superintendent:

- Sidewalk/Curb repairs – 231 ft.
 - Replaced sidewalk sections at 17 locations
- Asphalt/Striping repairs – 900 ft.
 - Striping on N. Main St – Railroad Crossing
 - Asphalt – 18 locations
 - Potholes – Wiedner Rd., Haeckerville Rd., Weir Rd., Comanche, Town Creek Blvd., Falcon Dr.
- Traffic Signs/Poles repairs – 37 total
 - Street Signs – 24
 - Pole repairs – 13
- Projects
 - Main Street Sidewalk – consultant is preparing options & costs
- Special Projects Assigned
 - Electrical repairs – radar batteries replaced at 512 Stone Brook & CVS
 - Handrail replaced on Loop 539
 - Tree trimming – Haeckerville Rd., Everyday Way, Fox Glove pass, Still Brook, Lower Seguin Rd.
 - Assisted with setting up CSN: Fishing Tournament

Drainage Division – Frank Graham, Drainage Superintendent:

- Drainage Operations & Maintenance
 - 2 locations tree trimming, & vegetation push-back of ROW city wide
 - 9 total culvert, inlet, storm boxes, outfall, green belts, drainage ditches cleaning city wide w/ assistance from Utilities Division
 - 65 mowing tasks of routine mowing city wide - 447.02 acres
 - 37 vector control locations
 - 1 graffiti removal - Niemietz Park
- Stormwater Compliance (MS4 Program Requirements)
 - Street sweeping (Pollution Prevention) 675 miles from both sweepers
 - Adult probation trash clean-up last Saturday of month - 11 large bags of trash
 - HOA trash clean-up - 2 bags
 - Illegal dumping clean-up - 2 Tolle Rd., 1 Schaefer Rd., 1 Country Lane
 - 2 emergency flood response & investigation events
 - MS4 Inspections - 68
- Special Projects Assigned
 - Assisting Streets Division – Haeckerville Rd. abandoned house
 - Assisting Parks Division - Senior Center coverage, Dale Roberts filling in for Stephanie & graffiti removal
 - Assisting PD with major accident at Haeckerville & Bolton MS clean up as well with Streets Department.
 - 2 Emergency response & 2 downed tree reports with severe flooding response
- Workforce Development & Certification Training
 - CDL training. Jonathan Garza received CDL

Utilities Division (Water/Wastewater) – Chris Hubbard, Utilities Superintendent:

- Potable Water Delivered
 - 53,849,500 gallons
- Locate Requests Completed
 - 617
- Water Meters
 - Installed 27 – 24 residential / 3 commercial
 - Replaced 30 – 30 residential / 0 commercial
- Active Connections
 - 7,153 water service
 - 11,824 wastewater service
- Work Orders Completed (Total: 379)
 - Leak Checks – 17
 - Service Sets – 20
 - Reconnects – 55
- Water
 - Repairs – 17
 - Blow Offs – 114
 - Valve Maintenance – 8
 - Fire Hydrant Maintenance – 10
 - Water Storage Site Inspection – 90
- Wastewater
 - Repairs – 1
 - Manhole Inspections – 70
 - Jetting – 14
 - Camera Lines – 7
 - Lift Station Inspection – 120
- Special Projects Assigned
 - Road closures/openings during inclement weather

Parks Division – Margarita Hernandez, Public Works Assistant Director:

- Facilities
 - Work orders completed 15
 - MEC – new water hose mount
 - Niemietz Park – washed all bathrooms
 - FS – all stations completed mold testing
 - FS1 – removed gas stove, shower valve repair
 - CH – duct work, cleaned all mini splits, coils & units inside and outside, hung banners for 4th of July
 - CC – cleaned windows on roof, dusted all hanging vents
 - Annex – replaced filters, removed wasp nest
 - PD/Animal Control – replaced all air filters, AC unit checked for repairs, hung 4 plaques, replaced lights in 4 offices, painted hallway and office, replaced metal 4x8 wall in kennel
- Parks
 - Facility/Parks Mowed – 12: Total acreage 876.69
 - Al Rich – mulch added to playground
 - City Hall – cut back trees & cleaned flower beds
- Projects
 - Community Center Phase II – 95% plans complete
 - Niemietz/Veterans Park Phase I – Scope of Work in progress
 - Animal Services Facility – 50% plans completed & under review

- Rentals
 - Sports Fields – 29
 - Parks - 10
 - Cibolo Community Center - 5
- Cibolo Summer Nights: Fishing Tournament
 - Cancelled due to weather
- Parks Commission
 - Monthly meeting
- Senior Program
 - Meals delivered - 387
 - 9 new members - 350+ total
 - Monthly events continue

Fleet – Sean George, Fleet Manager:

- Vehicle Work Orders Completed (Total: 35)
 - PW - 24
 - Fire - 3
 - PD/Animal Services – 4
 - New Vehicles - 4
- Equipment Work Orders Completed (Total: 45)
 - PW – 39
 - Fire – 5
 - PD – 1

Administrative – Saif Al Haddad, Interim Director:

- SeeClickFix Tickets
 - Received – 56
 - Closed – 19/56 Total: 68



City of Cibolo

City Council Regular Meeting Staff Report

A. Approval/Disapproval of an Ordinance for a Zoning Map Amendment (Rezoning) from Planned Unit Development (PUD), with an underlying Multi Family (MF-2) designation, to Planned Unit Development (PUD), with an underlying Low-Medium Density Single-Family Residential (SF-3) or Medium Density Residential (SF-4) designation, on an approximately 7.8 acre portion of an 8.35 acre tract of land generally located southwest of FM 78 TX and Deer Meadow; and legally described as ABS: 210 SUR: JERONIMO LEAL 8.349 AC. AKA VENADO CROSSING. {PZ-2026-1-RZ Venado Crossing Rezoning}

Meeting	Agenda Group
Tuesday, July 28, 2026, 6:30 PM	Ordinances Item: 14A.
From	
Yvonne Briscoe, Senior Planner	

PRIOR CITY COUNCIL ACTION:

See Staff Report attached to the public hearing item.

BACKGROUND:

See Staff Report attached to the public hearing item.

PLANNING COMMISSION RECOMMENDATION:

See memo and Commission Recommendation attached to the public hearing item.

FINANCIAL IMPACT:

N/A

MOTION(S):

N/A

Attachments

[PZ-2026-1-RZ Ordinance SF-3.pdf](#)



ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF CIBOLO, TEXAS; AMENDING ORDINANCE 1197, KNOWN AS VENADO CROSSING PLANNED UNIT DEVELOPMENT (PUD); REVISING THE ZONING CLASSIFICATION OF AN APPROXIMATELY 7.8 ACRE PORTION OF AN 8.35 ACRE TRACT OF LAND GENERALLY LOCATED SOUTHWEST OF FM 78 TX AND DEER MEADOW.

WHEREAS, the City Council of the City of Cibolo ("City Council") finds that [Texas Local Government Code Chapter 211](#) authorizes the City of Cibolo ("City"), as a home rule municipality, to adopt, repeal or amend zoning district boundaries and regulations in order to promote the public health, safety, and general welfare of the City; and

WHEREAS, the City Council finds that the City has adopted a set of comprehensive development regulations known as the Unified Development Code ("UDC"); and

WHEREAS, [Section 3.06](#) of the City Charter of the City of Cibolo also provides that the City Council with the authority to fix City zoning district boundaries by ordinance, and provide for the alteration of said boundaries in any manner provided by law; and

WHEREAS, the City of Cibolo received an application to amend Ordinance 1197, revising the zoning classifications of certain real properties generally located southwest of FM 78 TX and Deer Meadow, referenced as the Venado Crossing Planned Unit Development; and

WHEREAS, the City Council, having duly considered the request for a zoning map amendment, desires to approve the amendment to allow for a change in classification of the subject Property from Planned Unit Development (PUD), with an underlying Multi-Family Residential (MF-2) to Planned Unit Development (PUD), with an underlying Low-Medium Density Residential (SF-3).

WHEREAS, the City Council finds that two public hearings were held for the purpose of providing all interested persons the opportunity to be heard concerning the proposed zoning map amendment in accordance with state and local law; and

WHEREAS, the City Council finds that legal notice, notifying the public of both public hearings, was posted on the City's official website and published in the Seguin Gazette, a newspaper of general circulation in the City, in accordance with state and local law; and

WHEREAS, the City Council finds that written notice of the aforementioned public hearings before the Planning and Zoning Commission and the City Council were sent to each owner of real property within 200 feet of the subject property, as indicated on the most recently approved municipal tax roll of the City, in accordance with applicable state and local law; and

WHEREAS, the Planning and Zoning Commission recommended and the City Council, therefore determined that revising the zoning classifications of certain real properties generally located southwest of FM 78 TX and Deer Meadow, referenced as the Venado Crossing Planned Unit Development, as reflected in the attached Exhibit "A" would be in accordance with the City's Comprehensive Plan and would be in the best interest of the City.

NOW, THEREFORE: BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CIBOLO, TEXAS:

SECTION 1. Incorporation of Recitals. The City Council finds the recitals in the preamble of this ordinance are true and correct and incorporates them as findings of fact.

SECTION 2. Description of Property. The Property to which this Ordinance applies is identified as a 7.8 acre portion of ABS: 210 SUR: Jeronimo LEAL 8.349 AC. AKA Venado Crossing, and generally located southwest of FM 78 TX and Deer Meadow, Cibolo, Texas, a depiction of which is more specifically defined by Ordinance 1197 and Exhibit "A".

SECTION 3. Zoning Map Amendment Application Granted. City Council hereby approves the amended Planned Unit Development established by this ordinance, which revises the zoning classification of approximately 7.8 acre portion of an 8.35 acre tract of land from Multi Family (MF-2), as depicted in Exhibit "A", to Low-Medium Density Single-Family Residential (SF-3), attached hereto; subject to compliance with all applicable requirements of the Cibolo Unified Development Code (UDC), as amended.

Furthermore, all uses and development standards of the respective zoning district designations set forth in the Cibolo Unified Development Code shall govern development within the Planned Unit Development, as illustrated on the Mixed Use Concept Plan attached hereto as Exhibit "B."

SECTION 4. Zoning Map Amendment. The Zoning Map of the City of Cibolo is hereby amended to reflect the new zoning designations created by this Ordinance.

SECTION 5. Declaration of Compliance. The City Council finds that all required public notices for consideration of the zoning map amendment have been properly issued and all required public hearings have been properly conducted.

SECTION 6. Savings. All rights and remedies of the City are expressly saved as to any and all violations of the provisions of any ordinances which have accrued at the time of the effective date of this ordinance; and such accrued violations and litigation, both civil and criminal, whether pending in court or not, under such ordinances, shall not be affected by this ordinance but may be prosecuted until final disposition by the courts.

SECTION 7. Repeal. All resolutions, ordinances, or parts thereof conflicting or inconsistent with the provisions of this ordinance are hereby repealed to the extent of such conflict. In the event of a conflict or inconsistency between this ordinance and any other resolution, code or ordinance of the City, or parts thereof, the terms and provisions of this ordinance shall govern.

SECTION 8. Severability. If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be unconstitutional or illegal by final judgment of a court of competent authority, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have passed and ordained all the remaining portions of this ordinance without the inclusion of such portion or portions found to be unconstitutional or invalid.

SECTION 9. Publication. The City shall publish this Ordinance in the newspaper designated as the official newspaper of the City once as required by [Section 3.13\(3\)](#) of the City Charter.

SECTION 10. Open Meeting Compliance. The City Council finds that the meeting at which this ordinance passed was conducted in compliance with the Texas Open Meetings Act.

SECTION 11. Penalty. It shall be unlawful for any person to violate any provision of this Ordinance. Any person who violates, or any person who causes or allows another person to violate, any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction thereof, shall be punished by a fine of not more than Two Thousand Dollars (\$2,000.00). Each occurrence of any violation of this Ordinance shall constitute a separate offense. Each day on which any violation of this Ordinance occurs shall constitute a separate offense.

SECTION 12. Effective Date. This Ordinance will become effective upon the required newspaper publication.

PASSED, APPROVED, AND ADOPTED this ____ day of _____, 2026.

Kara Latimer, Mayor

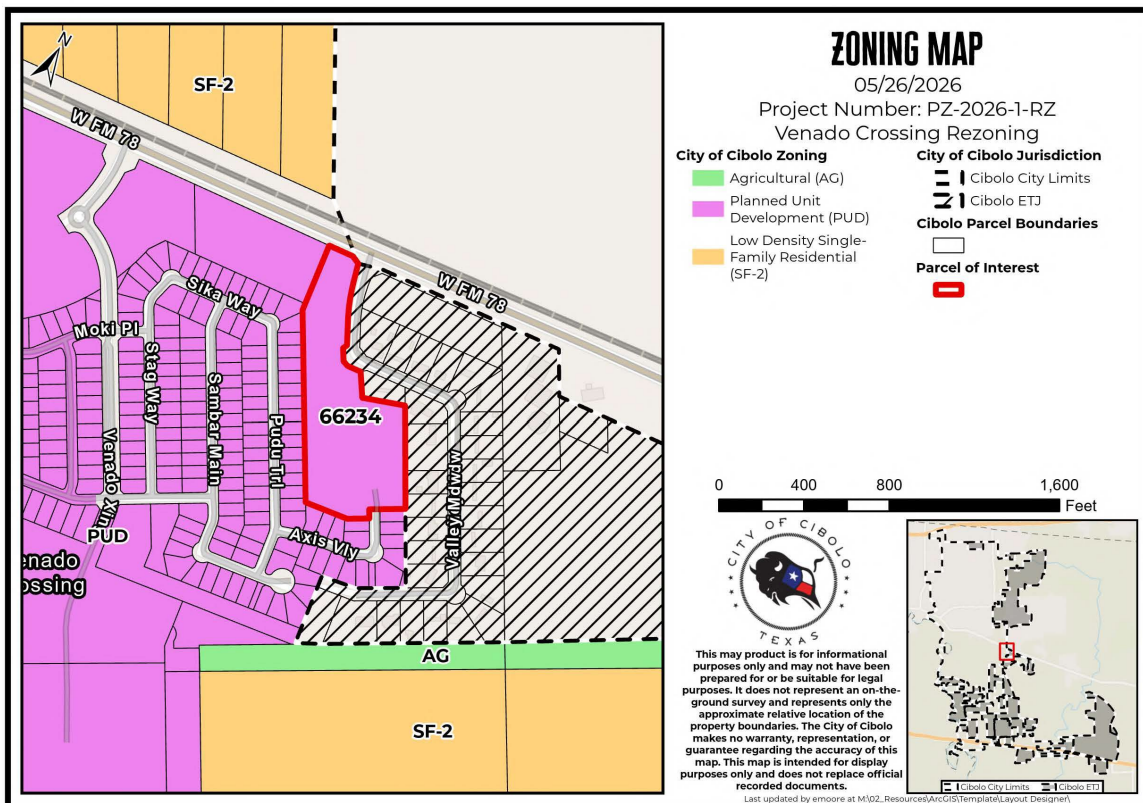
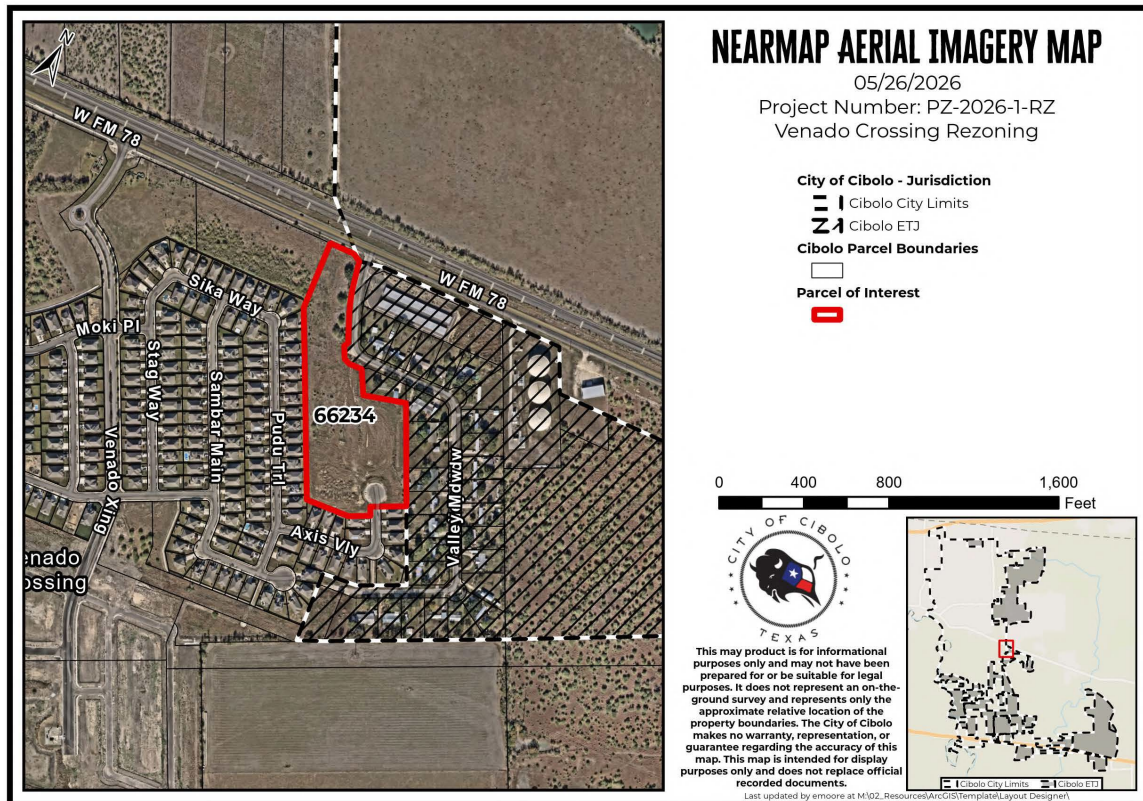
ATTEST:

Valerie Chapman, City Secretary

APPROVED AS TO FORM:

DENTON NAVARRO RODRIGUEZ BERNAL
SANTEE & ZECH, PC, City Attorney

Exhibit "A" – Subject Property



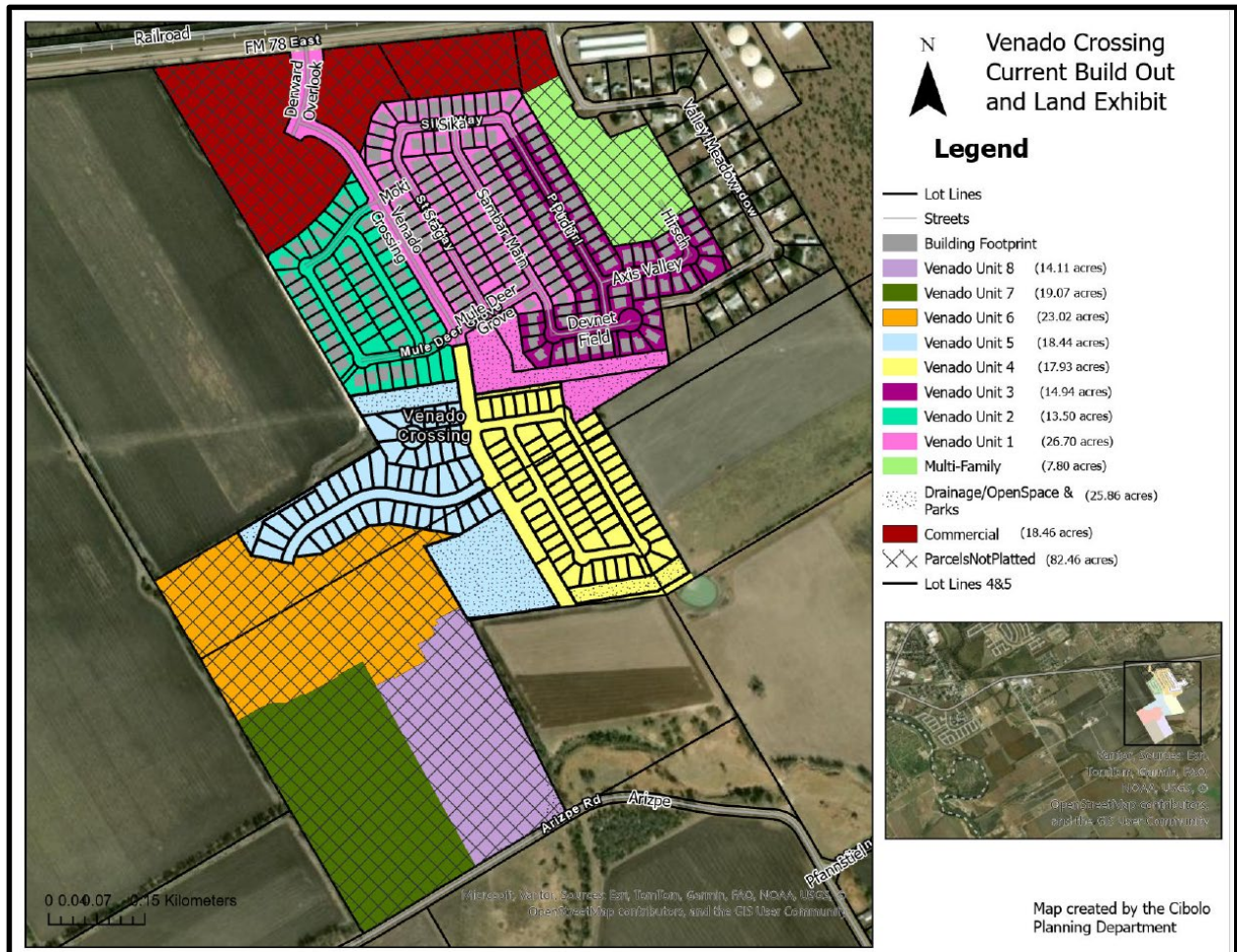


EXHIBIT “B” – Ordinance 1197



COPY

ORDINANCE 1197

AN ORDINANCE OF THE CITY OF CIBOLO, TEXAS, AMENDING ORDINANCE #1118, PREVIOUSLY KNOWN AS BISON RIDGE PLANNED UNIT DEVELOPMENT (PUD); REVISING THE ZONING CLASSIFICATIONS OF APPROXIMATELY 177 ACRES OF REAL PROPERTIES LOCATED ALONG AND SOUTH OF FM 78 BETWEEN COUNTRY LANE AND MEADOWVIEW ESTATES, AND NOW REFERENCED AS THE VENADO CROSSING PLANNED UNIT DEVELOPMENT.

WHEREAS, Texas Local Government Code Section 211.004 provides that zoning regulations and district boundaries must be adopted in accordance with a duly adopted Comprehensive Plan; and

WHEREAS, Texas Local Government Code Section 211.002 authorizes the City of Cibolo, as a home-rule municipality to adopt, repeal or amend zoning district boundaries in order to promote the public health, safety and general welfare of the City; and

WHEREAS, Section 9.02 of the City Charter of the City of Cibolo also provides that the City Council with the authority to fix City zoning district boundaries by ordinance, and provide for the alteration of said boundaries in any manner provided by law; and

WHEREAS, the City of Cibolo received an application to amend Ordinance 1118, revising the zoning classifications of certain real properties located along and south of FM 78 between Country Lane and Meadowview Estates, referenced as the Venado Crossing Planned Unit Development; and

WHEREAS, two public hearings were held to discuss the rezoning to the real properties described herein; with the first public hearing being conducted by the Planning & Zoning Commission on Wednesday, December 14, 2016 at 6:30 p.m. in the Cibolo City Hall; and, the second public hearing being conducted by City Council on Tuesday, January 10, 2017 at 6:30 p.m. in the Cibolo City Hall; each being conducted for the purpose of providing all interested persons the opportunity to be heard concerning the proposed amendment of Ordinance 1118, as described herein and depicted in Exhibit B; and

WHEREAS, legal notice notifying the public of both public hearings on the property proposed to be rezoned, was published in the *Seguin Gazette*, a newspaper of general circulation in the City of Cibolo, on November 27, 2016 and November 29, 2016, with said publications provided more than fifteen (15) days prior to the public hearing before the City Council; and

WHEREAS, written notice of the above public hearing before the Planning and Zoning Commission was sent to each owner of real property, as indicated on the approved tax roll of the City of Cibolo, within 200 feet of the properties to be rezoned, with said notice provided more than ten (10) days prior to the initial public hearing of the Planning and Zoning Commission as cited above; and

COPY

WHEREAS, the Planning and Zoning Commission recommended and the City Council, therefore determined that revising the zoning classifications of certain real properties located along and south of FM 78 between Country Lane and Meadowview Estates, referenced as the Venado Crossing Planned Unit Development, as reflected in the attached Exhibit "B" would be in accordance with the City's Comprehensive Plan and would be in the best interest of the City.

NOW, THEREFORE: BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CIBOLO, TEXAS:

SECTION I.

THAT the approximate 177 acre property referenced as the Venado Crossing Planned Unit Development, as is more particularly described in Exhibit "B", is hereby amended from the Planned Unit Development district, a depiction of which is more specifically defined by Ordinance 1118 and Exhibit "A".

SECTION II

THAT the amended Planned Unit Development established by this ordinance shall allow the revision of the zoning classifications of 177 acre property from 35 acres of Retail/Office (C-3), 128 acres of Mixed Density Residential (SF-3) and 14 acres of Multi-Family Residential (MF-2) as depicted in Exhibit "A" to 20 acres of Retail/Office (C-3), 39 acres of Medium Density Residential (SF-2), 110 acres of Mixed Density Residential (SF-3) and 8 acres of Multi-Family Residential (MF-2), as shown on Exhibit "B", attached hereto; provided all other applicable requirements of the Cibolo Unified Development Code are followed.

SECTION III

THAT all uses and development standards of the C-3, SF-2, SF-3 and MF-2 zoning district designations of the Cibolo Unified Development Code, as amended, shall govern the development of the 20 acres of the C-3 district, 39 acres of the SF-2 district, 110 acres of the SF-3 district and 8 acres of the MF-2 district of this Planned Unit Development, per the zoning districts designated on the Mixed Use Concept Plan attached hereto as Exhibit "B";

SECTION IV

THAT the zoning map of the City of Cibolo is hereby amended to reflect the new zoning designations created by this Ordinance, being more specifically defined on Exhibit "C".

SECTION V

THAT all provisions of the Code of Ordinances of the City of Cibolo not ~~herein repealed~~ or repealed shall remain in full force and effect.

COPY

SECTION VI

THAT all other ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent that they are in conflict.

SECTION VII

THAT this ordinance is not severable.

SECTION VIII

THIS ordinance will take effect upon its passage, approval and publication as provided by law.

PASSED, APPROVED, AND ADOPTED THIS 24th DAY OF JANUARY, 2017.

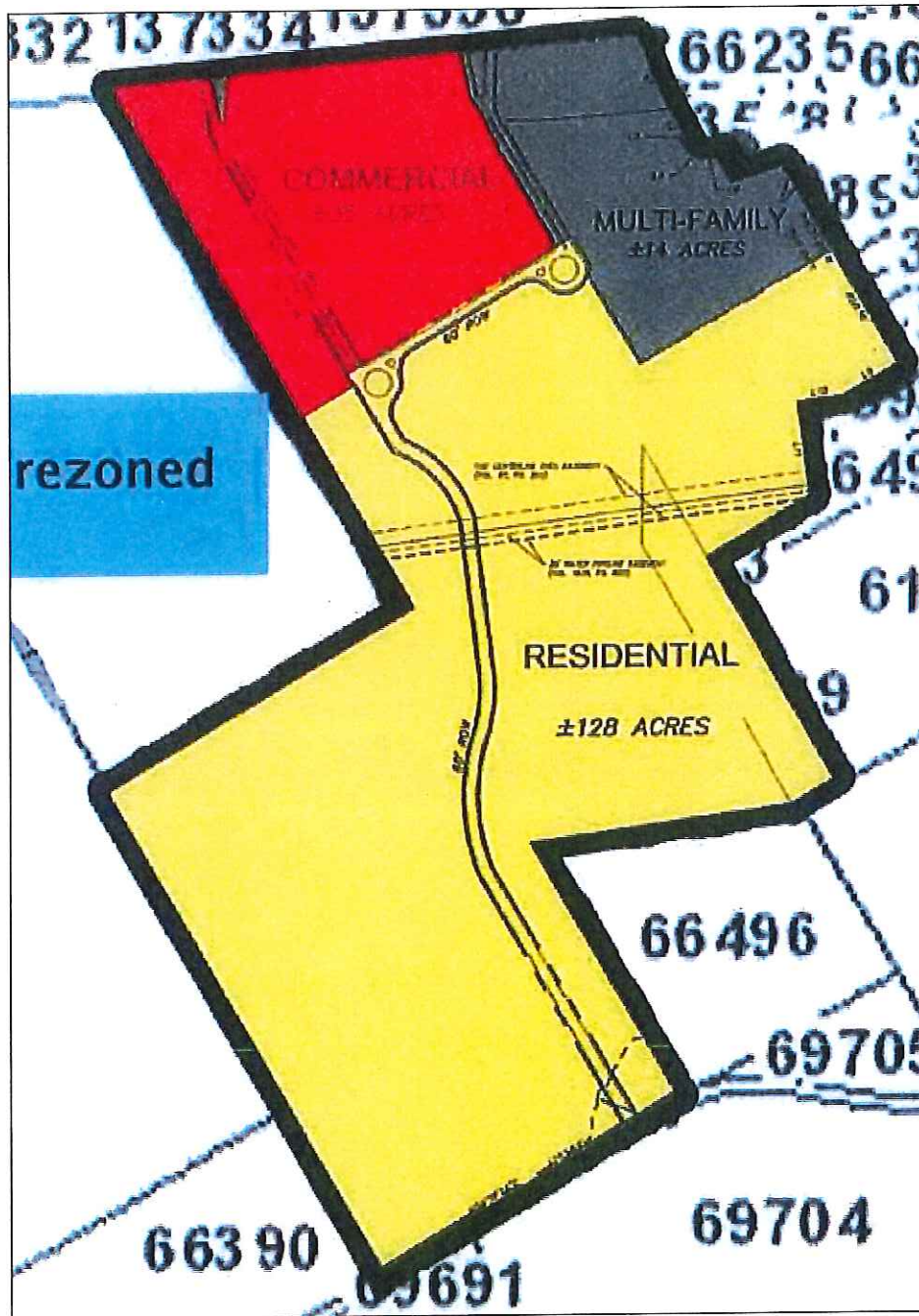


Allen Dunn
Mayor, City of Cibolo

ATTEST:



Peggy Cimics
City Secretary, City of Cibolo



- 35 acres of Retail/Office (C-3)
- 128 acres of Mixed Density Residential (SF-3)
- 14 acres of Multi-Family Residential (MF-2)

Exhibit B: Rezoning Exhibit (Legal Description)
177.22 ACRES

COPY

STATE OF TEXAS
COUNTY OF GUADALUPE

Field notes for a 177.22 acres of land being approximately 174.12 acres out of the Geronimo Leal Survey, and approximately 3.1 acres of land out of the Josefa De Cortinas Survey in Guadalupe County, Texas and being the residue of a called 200.895 acre tract of land as described in a deed from Reitmeyer Investments Holding Company, Ltd., to Reitmeyer Investments, Ltd., A Texas Partnership, recorded in Volume 1312, Page 133 of the Official Public Records of Guadalupe County, Texas. Said 200.895 acres being comprised of all that 70.41 acre tract of land as described in a deed by Alma Schraub to Alfred Schraub by deed dated July 13, 1963 and recorded in Volume 358, Page 26-29 of the deed records of Guadalupe County, Texas, all of that 62.23 acre tract of land as described in a deed by George Schraub, et al to Alfred Schraub, et ux by deed dated March 31, 1945 and recorded in Volume 209, Page 277 of the deed records of Guadalupe County, Texas, the greater part of that certain 66 acre tract described in a Decree of Partition from Wilhelmina Schraub dated December 21, 1910 and recorded in Volume 35, Pages 483-488 of the deed records of Guadalupe County, Texas and the greater part of that certain 7.69 acre tract as described in a deed from Wilhelmine Schraub, widow of William Schraub to Alfred Schraub by deed dated December 14, 1927 and recorded in Volume 95, Page 482 of the deed records of Guadalupe County, Texas, Title to said 200.895 acre tract conveyed by Lillie Amanda Schraub, widow of Alfred Schraub to Dorothy Alexander and Justin Huey by deed dated July 14, 1973 and recorded in Volume 538, Pages 313-314 of the Deed Records of Guadalupe County, Texas, the description of the property in said deed is in error in that it describes the Wilhelmina Schraub 200 acre tract as described in Volume 35, on Pages 438-488 and not the total of the Alfred Schraub property. Said 177.22 acres tract being more particularly described by metes and bounds as follows;

BEGINNING at a one half inch steel pin found on the south right-of-way line of F.M. Highway 78 for the northwest corner of this tract and being the northwest corner of a called 200.895 acre tract as described in a deed from Reitmeyer Investments Holding Company, Ltd., to Reitmeyer Investments, Ltd., A Texas Partnership, recorded in Volume 1312, Page 133 of the Official Public Records of Guadalupe County, Texas.

THENCE with the south Right-Of-Way line of F.M. Highway 78, North 84° 43' 00" East, a distance of 1978.58 feet to a one half inch steel pin set for the northeast corner of this tract and being the northwest corner of Meadow View Estates, recorded in Volume 5, Page 93B of the Map and Plat records of Guadalupe County, Texas, and also being on the west right-of-way line of Deer Meadow.

THENCE along the west right-of-way line of Deer Meadow, South 50° 17' 29" East, a distance of 36.29 feet to a one half inch steel pin set on a curve to the left

THENCE with said curve to the left (whose radius is 1188.28 feet, central angle is 14° 23' 21" and whose chord bears South 22° 59' 44" East, a distance of 297.64 feet) an arc distance of 298.42 feet to a one half inch steel pin set for the PT of the curve.

COPY

THENCE with the west line of said Lot 9, South 30° 11' 24" East, a distance of 109.68 feet to a one half inch steel pin set for the southwest corner of Lot 9.

THENCE with the south line of said Lot 9, North 72° 24' 59" East, a distance of 204.94 feet to a one half inch steel pin found for the southeast corner of Lot 9.

THENCE with the west line of Meadow View Estates, South 30° 11' 24" East, a distance of 858.16 feet to a one half inch steel pin found on the north right-of-way line of Golden Meadow for the southwest corner of Lot 1.

THENCE with the north right-of-way line of Golden Meadow the following two calls; South 59° 53' 02" West, a distance of 238.21 feet to a one half inch steel pin set and South 82° 03' 55" West, a distance of 169.22 feet to a one half inch steel pin set for a corner of this tract and being the northwest corner of Meadow View Estates III, recorded in Volume 5, Page 115A of the Map and Plat Records of Guadalupe County, Texas.

THENCE with the west line of Meadow View Estates III, South 07° 53' 32" East, a distance of 350.44 feet to a one half inch steel pin set for the southwest corner of Lot 22 and being on the north line of a called 52.14 acre tract of land as described in a deed to Clayton L. & Jackie L. Stolte by deed recorded in Volume 476, page 628 of the Deed Records of Guadalupe County, Texas.

THENCE with the northwest line of the Stolte tract and the southeast line of the Alfred Schraub 62.23 acre tract also being the southeast line of a called 60.668 acres recorded in Volume 861, Page 201 of the Deed Records of Guadalupe County, Texas, South 59° 51' 58" West, a distance of 449.92 feet to a one half inch steel pin found for the northern most northwest corner of the Stolte tract.

THENCE with the southwest line of the Stolte 52.14 acre tract, and being the northeast line of the Alfred Schraub 70.41 acre tract, South 30° 10' 00" East, a distance of 961.33 feet to a one half inch steel pin found for a salient corner of the Stolte 52.14 acre tract and the east corner of this tract.

THENCE with the northwest and north line of the Solte 52.14 acre tract, a southeast and south line of the Alfred Schraub 70.41 acre tract the following two calls; South 59° 50' 00" West, a distance of 188.00 feet to a one half inch steel pin set and South 81° 52' 57" West, a distance of 981.95 feet to a one half inch steel pin found for a salient corner of the Alfred Schraub 70.41 acre tract and for the west corner of the Stolte 52.14 acre tract.

THENCE with the southwest line of the Stolte 52.14 acre tract, and being the northeast line of the Alfred Schraub 70.41 acre tract, South 30° 14' 23" East, a distance of 1090.07 feet to a one half inch steel pin set on the northwest right-of-way line of County Road 318 (AKA Arizpe Road) for the south corner of the stolte 52.14 acre tract and being on the southeast line of the Wilhelmina Schraub 200 acre tract.

THENCE along the northwest right-of-way line of County Road 318, South 59° 38' 14" West, a distance of 1283.59 feet to a 1 ½ inch pipe found for the south corner of this tract, in the southeast line of the Geronimo Leal Survey also being the southeast line of the Alfred Schraub 70.41 acre tract and the southeast line of the Wilhelmina Schraub 200 acre tract.

COPY

THENCE with the southeast line of the 15 acre tract, a northwest line of the Alfred Schraub 62.23 acre tract, North $59^{\circ} 43' 37''$ East, a distance of 1342.50 feet to a eye bolt found for the east corner of the 15 acre tract and a salient corner of the Alfred Schraub 62.23 acre tract and a salient corner of this tract.

THENCE with the northwest line of the 15 acre tract, the northwest line of a 67 acre tract as described in a Decree of Partition from Wilhelmina Schraub to Julia Schraub (now Mrs Herbert Krause) dated December 21, 1910 and recorded in volume 35 on Pages 483-488 of the deed Records of Guadalupe County, Texas and being a southwest line of the Alfred Schraub 62.23 acre tract, the southwest line of the Alfred Schraub 66 acre tract, North $30^{\circ} 29' 23''$ West, a distance of 2264.96 feet to the **PLACE OF THE BEGINNING.**

(Reference is hereby made to an 24" x 36" survey plat prepared this same date.)

(All pins set with red cap stamped No. 4724)

BEARING BASED ON DEED RECORDED IN VOLUME 1312, PAGE 133 OF THE OFFICIAL PUBLIC RECORDS OF GUADALUPE COUNTY, TEXAS.

I, Jerry D. Wilkie, Jr., hereby certify that these field notes were prepared from an on the ground survey made under my direction and supervision on January 20, 2004.

Jerry D. Wilkie, Jr.
Registered Professional Land Surveyor
No. 4724

Job Number 14168

COPY

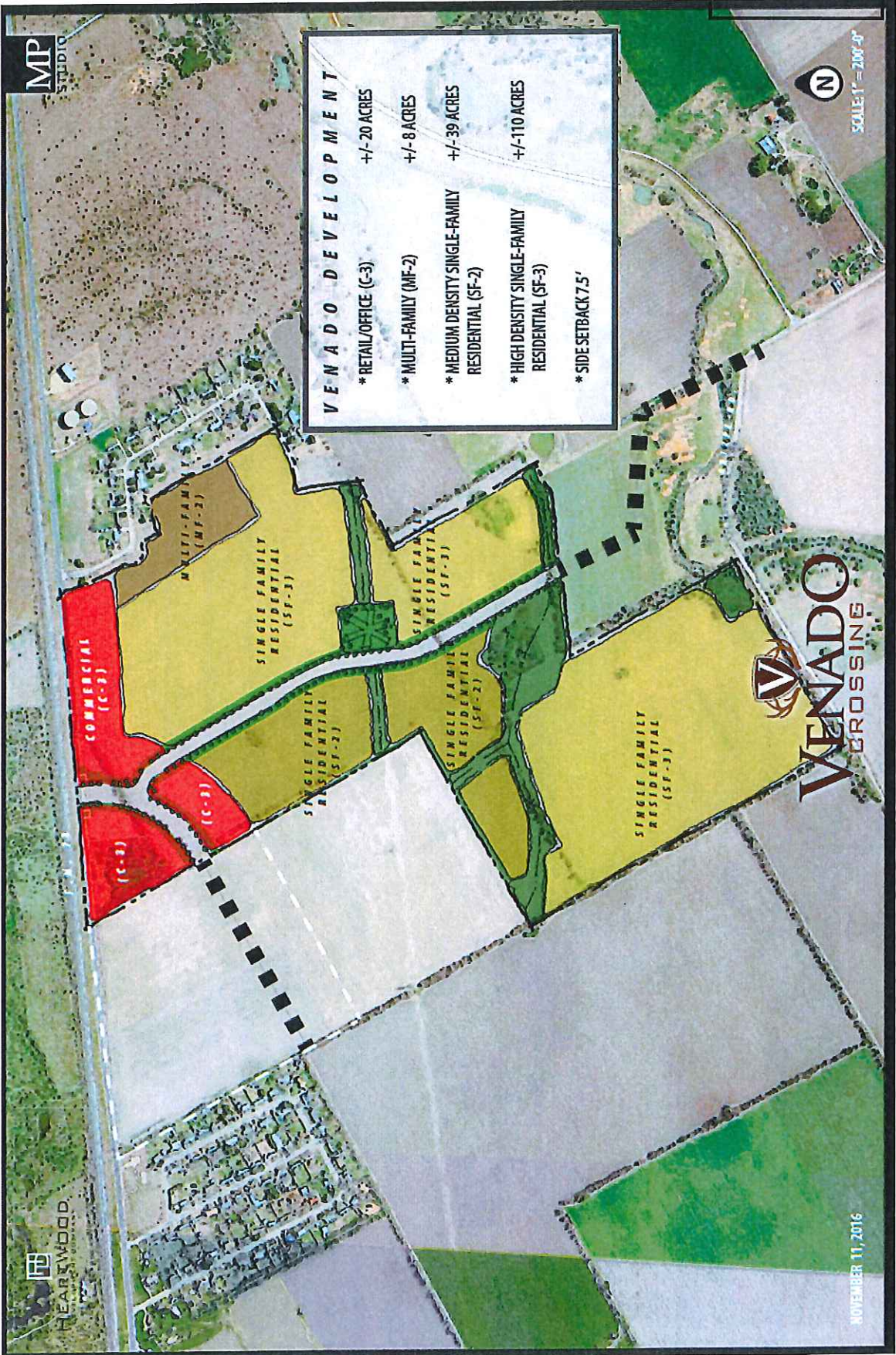
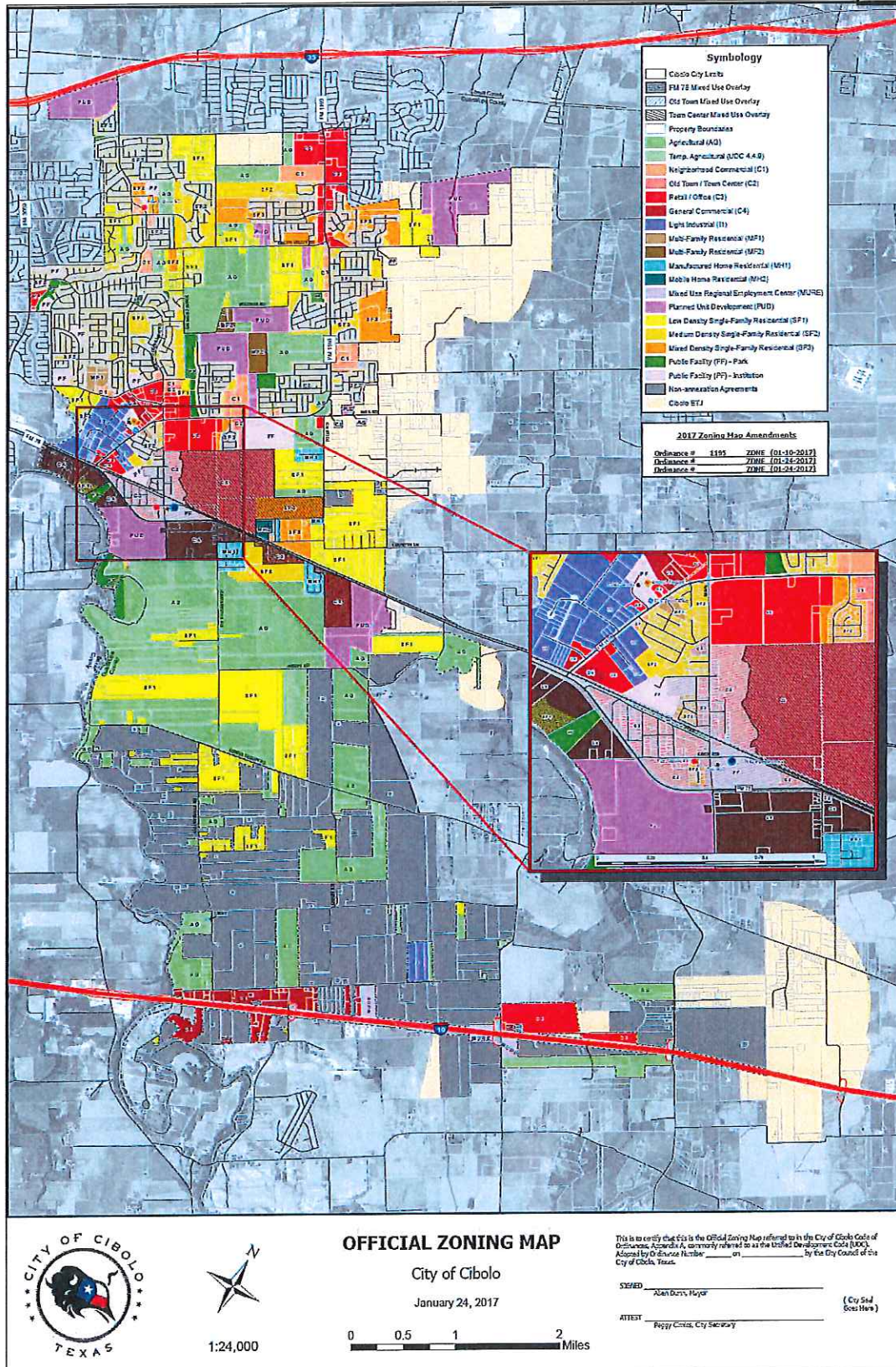


EXHIBIT C: Updated Official Zoning Map - City Of Cibolo, Texas

COPY





City of Cibolo

City Council Regular Meeting Staff Report

A. Approval/Disapproval of a Resolution adopting the City of Cibolo Title VI Plan and supporting documents, authorizing and approving the City Manager to execute all documents related to said adoption. (Ms. Taplin)

Meeting	Agenda Group
Tuesday, July 28, 2026, 6:30 PM	Resolutions Item: 15A.
From	
Elizabeth Taplin, Director of People & Performance	

PRIOR CITY COUNCIL ACTION:

N/A

BACKGROUND:

City of Cibolo receives federal financial assistance for grant-funded projects. As a recipient of federal grant dollars, the City must have a Title VI plan documenting the City's strategies to prevent discrimination and ensure all resident have equal access to municipal programs, services, and public engagement, regardless of race, color, or national origin. This plan reflects TxDOT requirements and is required to be reviewed every three years.

STAFF RECOMMENDATION:

Staff recommends adoption of the City of Cibolo Title VI Plan and supporting documents, authorizing and approving the City Manager to execute all documents related to said adoption.

FINANCIAL IMPACT:

This Title VI Plan is a requirement of grant-funding for federal financial assistance for grant-funded projects.

MOTION(S):

I recommend adoption of the City of Cibolo Title VI Plan and supporting documents, authorizing and approving the City Manager to execute all documents related to said adoption.

Attachments

[City of Cibolo Title VI Resolution 2026 FINAL.pdf](#)

[City of Cibolo Title VI Nondiscrimination Plan 2026 FINAL.pdf](#)

[Attachment 1- City of Cibolo Title VI Nondiscrimination Policy Statement.pdf](#)

[Attachments 2 and 3- City of Cibolo USDOT Assurances.pdf](#)

[Title VI and ADA Complaint Form TxDOT.pdf](#)

[title-vi-complaint-form-template-spanish 2026.pdf](#)

[Title VI Poster 2026.pdf](#)

[title-vi-poster-spanish.pdf](#)

[Title VI Approval and Revisions Log.pdf](#)

[1441151-title-vi-ispeak-lig-poster-noxbleed 2026.pdf](#)

[B16001 Languages other than English.pdf](#)

RESOLUTION NO. 2026-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CIBOLO, TEXAS, APPROVING AND ADOPTING THE CITY OF CIBOLO TITLE VI PLAN FOR 2026; APPROVING THE CITY OF CIBOLO TITLE VI NON-DISCRIMINATION POLICY STATEMENT AND THE UNITED STATES DEPARTMENT OF TRANSPORTATION STANDARD TITLE VI/NONDISCRIMINATION ASSURANCES AND APPENDICES; AUTHORIZING THE CITY MANAGER TO EXECUTE, CERTIFY, AND SUBMIT THE APPROVED DOCUMENTS; AUTHORIZING IMPLEMENTATION AND NON-SUBSTANTIVE ADMINISTRATIVE UPDATES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Title VI of the Civil Rights Act of 1964 prohibits discrimination on the basis of race, color, or national origin in programs and activities receiving federal financial assistance; and

WHEREAS, the City of Cibolo (the “City”), as a recipient or subrecipient of federal transportation funding, is required to maintain and implement a Title VI nondiscrimination program consistent with applicable United States Department of Transportation (“USDOT”), Federal Highway Administration (“FHWA”), and Texas Department of Transportation (“TxDOT”) requirements; and

WHEREAS, City staff has prepared the City of Cibolo Title VI Plan for 2026 (the “Plan”), which establishes the City’s policy, organizational responsibilities, program-review procedures, data-collection practices, complaint procedures, public-notice measures, language-assistance practices, and training requirements; and

WHEREAS, Attachment 1 to the Plan is the City of Cibolo Title VI Non-Discrimination Policy Statement, and Attachments 2 and 3 consist of the USDOT Standard Title VI/Nondiscrimination Assurances and Appendices under USDOT Order No. 1050.2A; and

WHEREAS, the City Council finds that approval and implementation of the Plan and Attachments 1 through 3 will support the City’s compliance with applicable nondiscrimination requirements and its continued eligibility for TxDOT and other federal transportation funding; and

WHEREAS, the City Council further finds it appropriate to authorize the City Manager and the City’s designated Title VI Coordinator to implement the Plan, publish and maintain related forms and notices, and make non-substantive administrative updates required to keep the Plan materials current and compliant.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CIBOLO, TEXAS:

SECTION 1. FINDINGS. The findings and recitals stated above are found to be true and correct and are incorporated into this Resolution for all purposes.

SECTION 2. APPROVAL AND ADOPTION OF TITLE VI PLAN FOR 2026. The City Council hereby approves and adopts the City of Cibolo Title VI Plan for 2026, substantially in the form presented to the City Council and attached to this Resolution as Exhibit A. The City Manager is authorized to execute, date, and submit the Plan and its approved attachments on behalf of the City.

SECTION 3. APPROVAL OF ATTACHMENT 1. The City Council hereby approves the City of Cibolo Title VI Non-Discrimination Policy Statement, identified as Attachment 1 to the Plan and attached to this Resolution as Exhibit B. The City Manager is authorized to sign and date the Policy Statement on behalf of the City.

SECTION 4. APPROVAL OF ATTACHMENTS 2 AND 3. The City Council hereby approves the USDOT Standard Title VI/Nondiscrimination Assurances and Appendices under USDOT Order No. 1050.2A, identified as Attachments 2 and 3 to the Plan and attached to this Resolution as Exhibit C. The City Manager is authorized to execute, date, certify, and submit the Assurances and related documents on behalf of the City.

SECTION 5. IMPLEMENTATION MATERIALS. The complaint forms, public notices and posters, language-identification materials, demographic information, and other supporting documents included with the Plan in the City Council agenda packet are approved for use, publication, and implementation as supporting components of the City's Title VI program. These supporting materials are not separate policy enactments and may be maintained in administrative or electronic form.

SECTION 6. ADMINISTRATIVE AUTHORITY. The City Manager, the designated Title VI Coordinator, and their authorized designees are authorized to take all actions reasonably necessary to implement this Resolution and the Plan, including submitting documents to USDOT, FHWA, TxDOT, or other funding agencies; posting required notices and forms; providing language assistance; conducting training and program reviews; and maintaining required records.

SECTION 7. NON-SUBSTANTIVE UPDATES. The City Manager or designated Title VI Coordinator may make non-substantive administrative updates to the Plan and its supporting materials without further City Council action when reasonably necessary to: (a) update personnel names, titles, addresses, telephone numbers, email addresses, website links, or demographic data; (b) replace forms, posters, notices, or assurance templates with updated versions issued or required by USDOT, FHWA, TxDOT, or another applicable agency; (c) correct typographical, formatting, or citation errors; or (d) conform the materials to changes in law, regulation, or agency guidance that do not materially alter the policy or commitments approved by the City Council. Any material change to the City's adopted nondiscrimination policy or substantive obligations shall be presented to the City Council for approval.

SECTION 8. EFFECTIVE DATE. This Resolution shall take effect immediately upon its passage and approval.

PASSED AND APPROVED on this 28th day of July, 2026.

ATTEST:

CITY OF CIBOLO, TEXAS

City Secretary

APPROVED AS TO FORM:

Mayor

City Attorney

EXHIBIT INDEX

Resolution No. 2026-_____

Exhibit

Document

Exhibit A

City of Cibolo Title VI Plan for 2026

Exhibit B

Attachment 1 - City of Cibolo Title VI Non-Discrimination Policy Statement

Exhibit C

Attachments 2 and 3 - City of Cibolo USDOT Standard Title VI/Nondiscrimination Assurances and Appendices

The documents listed above should be attached to the final executed resolution or maintained with the approved agenda packet and official resolution record, consistent with the City's records practices.



City of Cibolo Title VI Plan

City Council approval July 28, 2026

City of Cibolo Title VI Plan

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Introduction to the City of Cibolo Title VI Plan

Title VI of the Civil Rights Act of 1964 prohibits discrimination on the basis of race, color, or national origin in any program or activity receiving federal financial assistance. Several other federal legal authorities supplement Title VI by extending protections based on age, sex, and disability. In addition, the Civil Rights Restoration Act of 1987 clarified Title VI enforcement by mandating that Title VI requirements apply to *all* programs and activities of federal-aid recipients regardless of whether any particular program or activity involves federal funds. Taken together, these laws require recipients and subrecipients of federal funds to ensure all programs and services are delivered to the public without discrimination.

City of Cibolo, as a recipient of federal financial assistance, will ensure full compliance with Title VI of the Civil Rights Act of 1964; 49 C.F.R. Part 21 (Department of Transportation Regulations for the Implementation of Title VI of the Civil Rights Act of 1964); 49 C.F.R. Part 21; and related statutes and regulations. City of Cibolo acknowledges it is subject to and will comply with Federal Highway Administration Title VI Assurances.

This plan explains how City of Cibolo incorporates the requirements of Title VI and related legal authorities into its operations. The plan will be used as a reference for City of Cibolo and an informational resource for the public. The plan will be updated every three years to reflect changes in Title VI compliance operations.

Discrimination under Title VI

It is the responsibility of every City of Cibolo employee to prevent, minimize, and eradicate any form of discrimination. City employees should be aware of both intentional discrimination and facially neutral policies, procedures, practices, or decisions that may create unequal access, participation, service, burden, or benefit concerns under Title VI and related nondiscrimination authorities:

1. Disparate treatment / intentional discrimination occurs when similarly situated persons are treated differently because of race, color, or national origin.; and
2. Potential discriminatory effects or access barriers may occur when a facially neutral policy, procedure, practice, project decision, or method of administration results in unequal access, participation, services, burdens, or benefits for persons protected by Title VI or related nondiscrimination authorities. These concerns should be identified, reviewed, and addressed through the City's planning, public involvement, language-assistance, data-collection, and program-review processes, even where discriminatory intent is not alleged.

Prohibited forms of discrimination may include, but not be limited to, the following:

- The denial of services, financial aid, or other benefits provided under a program;
- Distinctions in the quality, quantity, or manner in which a benefit is provided;
- Segregation or separation of persons in any part of the program;
- Restriction in the enjoyment of any advantages, privileges, or other benefits provided to others;
- Differing standards or requirements for participation;
- Methods of administration that directly or indirectly, or through contractual relationships would defeat or impair the accomplishment of effective nondiscrimination; or

- Discrimination in any activities or services related to a highway, infrastructure or facility built or repaired in whole or in part with federal funds

City of Cibolo's efforts to prevent such discrimination must address, but not be limited to, how a program or activity:

- Impacts the public;
- Provides accessibility;
- Provides equal access to benefits;
- Encourages participation;
- Provides services equitably;
- Initiates contracting and training opportunities;
- Investigates complaints;
- Allocates funding; and
- Prioritizes projects

Authorities

The authorities applicable to the City of Cibolo Title VI/Nondiscrimination Program include:

- **Title VI of the Civil Rights Act of 1964** (42 U.S.C. §2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin);
- **49 CFR Part 21** (entitled *Nondiscrimination in Federally-Assisted Programs of the Department of Transportation-Effectuation of Title VI of The Civil Rights Act of 1964*);
- **23 CFR Part 200** (FHWA's Title VI/Nondiscrimination Regulation);
- **28 CFR Part 50.3** (U.S. Department of Justice Guidelines for Enforcement of Title VI of the Civil Rights Act of 1964); and,
- **43 Tex. Admin. Code § 9.8(d), Enhanced Contract and Performance Monitoring; Civil Rights–Title VI Compliance**

Title VI Policy Statement

It is the policy of City of Cibolo that no person shall on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination in any operation of City of Cibolo as provided by Title VI of the Civil Rights Act of 1964 and related statutes.

This policy applies to all operations of City of Cibolo, including its contractors and anyone who acts on behalf of City of Cibolo. This policy also applies to the operations of any department or agency to which City of Cibolo extends federal financial assistance. Federal financial assistance includes grants, training, use of equipment, donations of surplus property, and other assistance.

The nondiscrimination statement signed by the City of Cibolo City Manager, Wayne Reed, is included as **Attachment 1**.

Standard DOT Assurances

The U.S. DOT requires that federal financial assistance be provided on the condition that the recipient provides an assurance that its programs and activities will be conducted in compliance with Title VI of the Civil Rights Act of 1964. The requirement is located at 49 CFR 21.7(a). To support the implementation of this requirement, the U.S. DOT provided an assurances agreement in U.S. DOT Order 1050.2A that federal fund recipients and subrecipients must sign as a condition of receiving federal financial assistance.

The Standard Title VI/Nondiscrimination Assurances require the City to include applicable nondiscrimination clauses and appendices in federally assisted solicitations, requests for proposals, contracts, agreements, and real property instruments, as required. For federally assisted contracts and agreements, the City will include the applicable USDOT Standard Title VI/Nondiscrimination Assurances and required appendices, including Appendices A and E where required. For federal-aid construction contracts of \$10,000 or more, the City will ensure FHWA-1273 is physically incorporated into the contract documents when required.

In accordance with this requirement, City of Cibolo has signed the U.S. DOT Standard Title VI/Non-Discrimination Assurances and Appendices. The documents are attached as **Attachment 2** and **Attachment 3**.

Organization and Staffing

The City Manager of the City of Cibolo is ultimately responsible for assuring full compliance with the provisions of Title VI of the Civil Rights Act of 1964 and related statutes and has directed that non-discrimination is required of all City employees, contractors, and agents pursuant to 23 C.F.R. Part 200 and 49 C.F.R. Part 21.

City of Cibolo has assigned Elizabeth Taplin, Director of People and Performance, to perform the duties of the Title VI Coordinator and ensure implementation of the City's Title VI program. The position of Director of People and Performance is located within the People and Performance Department and reports directly to the City Manager.

The Title VI Coordinator is responsible for:

- Maintaining and updating the Title VI plan on the City's behalf;
- Ensuring relevant City staff receive necessary Title VI training;
- Ensuring prompt processing of Title VI complaints and referral to Texas Department of Transportation;
- Developing procedures for the collection and analysis of statistical data;
- Developing a program to conduct Title VI reviews of program areas; and
- Developing Title VI information for dissemination internally and externally.

Primary Program Area Descriptions & Review Procedures

The City of Cibolo engages in the following program areas:

Program Area and General Description	Title VI/Non-Discrimination Concerns and Responsibilities	Review Procedures for Ensuring Non-Discrimination
Right of Way: Issues public right of way permits for construction, transportation, business, and other activities. Coordinates relocation of citizens whose property has been acquired for a right of way.	Public right of way permits and relocations should not create unfair burdens. Collecting demographic data from property owners who may be subject to right of way activities. Ensuring property owners impacted by right of way activities are made aware of their right to be free from discrimination on the basis of race, color, or national origin under Title IV of the Civil Rights Act of 1964.	Reviewing permits and relocations to ensure nondiscrimination. Ensure demographic data is part of necessary right of way templates or forms. Ensure Title IV notice is consistently provided to property owners impacted by right of way activities.
Contracting: Develops and manages contracts and contracting opportunities, including specifications, bidding process, and contract execution.	Maintaining an open and fair bidding process for all contracts. Ensure Title VI Assurances appendices are included in contracts as specified within the assurances document.	Reviewing contracts for necessary Title VI language. Reviewing any available data on contract recipients to ensure nondiscrimination in contracting. Reviewing bidding procedures to ensure nondiscrimination and equal opportunity.
Planning: Short-term and long-term planning of transportation projects	Ensuring comprehensive public participation to ensure all stakeholders have a chance to voice their opinions. Collecting demographic data from public engagement activities regarding demographics of public participants. Providing language access as needed.	Review planning decisions to ensure nondiscrimination. Reviewing public engagement activities periodically to determine whether engagement opportunities were offered to all communities. Documenting language access requests.
Public Engagement: Coordinates public engagement activities for planning and project development, as well as relationship-building engagement activities.	Comprehensive public participation to ensure all stakeholders have an opportunity to voice their opinions. Collecting demographic data from public engagement activities regarding demographics of public participants. Providing language access as needed. Disseminating Title VI information to the public to ensure they are aware of their rights to be free from discrimination.	Reviewing public engagement activities periodically to determine whether engagement opportunities were offered to all communities. Reviewing public engagement activities periodically to determine whether engagement opportunities were offered to all communities. Documenting language access requests.
Maintenance: Services roadways and right of ways, including, but not limited to, providing: Repair Signage Drainage Snow and ice removal	Ensuring no communities are subject to a disparate lack of maintenance services based on a protected class.	Reviewing resources provided to the community and determining whether any protected class communities have disproportionately benefited or been harmed by the delivery of maintenance services.

Data Collection and Analysis

Program Area	Type of Data Collected & Process for Collecting	Purpose for Collecting the Data)
Right of Way	Collecting demographic data from property owners who may be subject to right of way activities by including inputs for demographic data on the field title report form.	Ensuring right of way activities do not disproportionately affect individuals or groups based on a protected class status.
Contracting	Identifying contractors who are a: Disadvantaged Business Enterprise (DBE) Historically Underutilized Business (HUB) Small Business Enterprise (SBE)	Ensuring equal opportunity in contracting to all individuals and groups.
Planning	Reviewing data from the U.S. Census Bureau and other credible sources to determine demographic make-up of the local community.	Ensuring project impacts do not disproportionately impact any individuals or groups based on a protected class status.
Public Engagement	Reviewing data from the U.S. Census Bureau and other credible sources to determine demographic make-up of the local community. Providing demographic questionnaires to public engagement participants and including demographic questions in public surveys.	Ensuring communications and interactions with the public sufficiently reach all local demographics.
Maintenance	Reviewing maintenance activities by geography and demographic makeup of communities receiving the maintenance services	Ensuring no communities are subject to a disparate lack of maintenance services based on a protected class.

Potential sources of data and analysis tools include:

- Census data;
- American Community Survey;
- School districts;
- Forms or surveys from the public;
- MPO committees; and
- Field observations

The City will maintain current demographic data for the City’s service area, including race, ethnicity, Hispanic or Latino population, languages spoken at home, and limited-English-proficiency data, based on the most recent reasonably available U.S. Census Bureau and American Community Survey information. The City will review this information during each three-year update of this Plan and, as appropriate, on a project-specific basis. Current demographic data is included as Appendix A to this Plan.

Title VI Complaint Procedures

Scope of Title VI Complaints

No person or groups of persons shall, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any and all programs, services, or activities administered by City of Cibolo, and its contractors on the grounds of race, color, or national origin. The scope of Title VI

covers all internal and external activities of City of Cibolo.

The following types of actions are prohibited under Title VI protections (See [49 C.F.R. 21.5](#)):

- Excluding individuals or groups from participation in programs or activities;
- Denying program services or benefits to individuals or groups;
- Providing a different service or benefit or providing them in a manner different from what is provided to others;
- Denying an opportunity to participate as a member of a planning, advisory or similar body that is an integral part of the program; and
- Retaliation for making a complaint or otherwise participating in any manner in an investigation or proceeding related to Title VI of the Civil Rights Act of 1964

How to File a Formal Title VI Complaint

The complaint procedure below is available from the Texas Department of Transportation (TxDoT) in English, Spanish, Vietnamese, Chinese, and Arabic.

Any person(s) or organization(s) believing they have been discriminated against on the basis of the protected classes stated above by City of Cibolo or its contractors may file a Title VI complaint. Discrimination complaints **must be received no more than 180 days after the alleged incident** unless the time for filing is extended by the processing agency.

Complaints should be in writing and signed and may be filed by mail, fax, in person, or e-mail. A complaint should contain the following information:

- A written explanation of the alleged discriminatory actions;
- The complainant's contact information, including, if available: full name, postal address, phone number, and email address;
- The basis of the complaint (e.g., race, color, national origin, and other protected classes);
- The names of specific persons and respondents (e.g., agencies/organizations) alleged to have discriminated;
- Sufficient information to understand the facts that led the complainant to believe that discrimination occurred in a program or activity that receives Federal financial assistance; and
- The date(s) of the alleged discriminatory act(s) and whether the alleged discrimination is on-going

Complainants are encouraged to submit complaints directly to TxDOT.

Complaints can also be filed by completing and submitting City of Cibolo's Title VI Complaint Form available at www.cibolotx.gov/titleVI or by sending an email or letter with the necessary information to:

City of Cibolo
200 S Main Street
Cibolo, TX 78108
TitleVI@cibolotx.gov
210-658-9900
On-line: www.cibolotx.gov/titleVI

If necessary, the complainant may call the phone number above and provide the allegations by telephone. The Title VI Coordinator will transcribe the allegations of the complaint as provided over the telephone and send a written complaint to the complainant for correction and signature.

Complaints can also be filed directly with the following agencies:

Federal Highway Administration
U.S. Department of Transportation Office of Civil Rights HCR-20, Room E81-320
1200 New Jersey Avenue, SE Washington, DC 20590
CivilRights.FHWA@dot.gov

Texas Department of Transportation Civil Rights Division
Attn: Title VI Program Manager
125 E. 11th Street Austin, Texas 78701

After submitting a complaint, the complainant will receive correspondence informing them of the status of the complaint within 10 business days from City of Cibolo or other agency receiving the complaint.

Complaints received by the City of Cibolo's Title VI Coordinator will be forwarded to the TxDOT Civil Rights Division / Office of Civil Rights (TxDOT OCR) within ten calendar days of receipt, unless a shorter deadline is required by TxDOT, FHWA, USDOT, or the applicable funding agreement. TxDOT OCR will forward the complaint to the FHWA Texas Division Office, along with a preliminary processing recommendation. The FHWA Texas Division Office will forward the complaint to FHWA Headquarters Office of Civil Rights (HCR).

FHWA HCR is responsible for all determinations regarding whether to accept, dismiss, or transfer Title VI complaints. There are four potential outcomes for processing complaints:

- **Accept:** if a complaint is timely filed, contains sufficient information to support a claim under Title VI, and concerns matters under the FHWA's jurisdiction, then HCR will send to the complainant, the respondent agency, and the FHWA Texas Division Office a written notice that it has accepted the complaint for investigation.
- **Preliminary review:** if it is unclear whether the complaint allegations are sufficient to support a claim under Title VI, then HCR may (1) dismiss it or (2) engage in a preliminary review to acquire additional information from the complainant and/or respondent before deciding whether to accept, dismiss, or refer the complaint.
- **Procedural Dismissal:** if a complaint is not timely filed, is not in writing and signed, or features other procedural/practical defects, then HCR will send the complainant, respondent, and FHWA Texas Division Office a written notice that it is dismissing the complaint.
- **Referral\Dismissal:** if the complaint is procedurally sufficient but FHWA (1) lacks jurisdiction over the subject matter or (2) lacks jurisdiction over the respondent entity, then HCR will either dismiss the complaint or refer it to another agency that does have jurisdiction. If HCR dismisses the complaint, it will send the complainant, respondent, and FHWA Division Office a copy of the written dismissal notice. For referrals, FHWA will send a written referral notice with a copy of the complaint to the proper Federal agency and a copy to the USDOT Departmental Office of Civil Rights.

Complaints are not investigated by City of Cibolo. FHWA HCR is responsible for investigating all complaints. FHWA HCR may also delegate the investigation to TxDOT OCR, who would then conduct all data requests, interviews, and analysis and create a Report of Investigation (ROI). TxDOT OCR will

have 60 business days from the date the investigation is delegated to prepare the ROI and send it to HCR. HCR will review the ROI and compose a Letter of Finding based on the ROI.

For further information about the FHWA investigation process and potential complaint outcomes, please visit the [Questions and Answers for Complaints Alleging Violations of Title VI of the Civil Rights Act of 1964](#).

Complaint Log

City of Cibolo maintains a complaint log to document all activity related to the complaint. Information captured includes:

- Complainant's name, and if provided, race, color, and national origin;
- Respondent's name;
- Basis(es) of the discrimination complaint;
- Allegation(s)/Issue(s) surrounding the discrimination complaint;
- Date the discrimination complaint was filed;
- Date the investigation was complete;
- Disposition;
- Disposition date; and
- Other pertinent information

Notice of Rights

In accordance with 23 CFR 200.9(a)(12), City of Cibolo is required to develop Title VI information for dissemination to the general public and, where appropriate, in languages other than English. Notice of the City of Cibolo Title VI policies and procedures are listed in many places such as

- City of Cibolo Title VI web page: www.cibolotx.gov/titleVI
- People and Performance Department Director's desk
- City Secretary lobby area
- City Manager's Office lobby area
- Public Works lobby area

Notification to Beneficiaries

City of Cibolo website is continuously updated to ensure Title VI information is readily accessible to the public. The website informs the public of their rights under Title VI and provides information on how to file a complaint. Title VI information available on the City of Cibolo's web page includes:

- City of Cibolo Title VI/Nondiscrimination Plan;
- Title VI and Related Statutes Nondiscrimination Statement (English and Spanish);

- Title VI Nondiscrimination Assurances;
- TxDOT's External Discrimination Complaint Form (English and Spanish); and
- Title VI Poster (English and Spanish)

City of Cibolo Language Assistance Plan

Public Involvement

It is the goal of City of Cibolo to provide continuous, effective and transparent access to all stakeholders. City of Cibolo strives to inform all stakeholders about proposed plans and projects and seeks input when appropriate. City of Cibolo utilizes the following methods to communicate information regarding upcoming activities and opportunities for public and stakeholder participation in the planning process:

- Newspapers
- Digital newsletters
- Online engagement platforms
- Media releases
- Official City website postings, agenda postings, public meeting notices, mailed notices, social media, and other project-specific notices, as applicable
- Printed flyers
- Visualization presentations/techniques
- Local community public meetings
- City of Cibolo web page- www.cibolotx.gov/titleVI
- AAMPO web pages
- City social media platforms

Traditionally underserved communities can find it more difficult to engage with decision making entities due to scheduling conflicts, lack of transportation to public involvement events, language barriers, lack of childcare, and other similar activities. Genuine public involvement takes place at all levels and so City of Cibolo aims to identify communities that may be affected by a project in order to plan appropriately and effectively for the potentially impacted groups. Sources of data used were listed above in the Data Gathering section.

City of Cibolo specifically uses the following sources to identify minority and populations with limited English proficiency.

- US Census Table P9- Hispanic or Latino and Not Hispanic or Latino By Race;
- ACS Table B16001- Language Spoken at Home by Ability to Speak English for the Population 5 Years and Over.

City of Cibolo will use the following techniques to ensure that all members of the community have the opportunity to participate in the decision-making process:

- Holding meetings at different times or on the weekend;
- Holding meetings at locations in the neighborhood like schools or parks;
- Providing virtual options; or

- Translating documents into languages other than English

Language Assistance and Limited English Proficiency

Individuals with Limited English Proficiency (LEP) are those who do not speak English as their primary language and have a limited ability to read, write, speak, or understand English as a result of their national origin. Under Title VI, these individuals may be entitled to language assistance with respect to a particular type of service, benefit, or encounter.

Per USDOT LEP guidance, as outlined on FHWA's Civil Rights website, recipients of federal funds are required to take reasonable steps to ensure meaningful access to their programs and activities by LEP persons. While designed to be a flexible and fact-dependent standard, the starting point is an individualized assessment that balances the following four factors.

Number or proportion of LEP persons eligible to be served or likely to be encountered by the program: The greater the number or proportion of LEP persons served or encountered, the more likely language services are needed. For the assessment to be accurate it must also include all communities that are eligible for services or are likely directly affected by the City's programs or activities, not only those that live next to a project.

Frequency with which LEP individuals come in contact with the program: Consider how frequently encounters with LEP individuals may occur. Additionally, consider events or work projects in the next year, which may increase the frequency with which LEP encounters may occur.

Nature and importance of the program, activity, or service provided by the program to people's lives: Some consideration should be given to City policies, programs, events and projects planned for the next year but generally the nature and importance of LEP encounters should be considered on a project-by-project basis.

Resources available to the grantee/recipient or agency, and costs: The City has both internal and external resources available to assist with translation and interpretation services.

A general four-factor analysis will help anticipate and prepare for what may be needed; however meaningful four-factor analysis can only occur on a project-by-project basis. When preparing to publish a document, launch a campaign, hold a public meeting, or similar activities, a focused four-factor analysis should be conducted to determine what type of language assistance is needed.

Training

City of Cibolo will ensure that its staff understand Title VI of the Civil Rights Act of 1964 and how it may apply to their work. The following options are available for providing training:

- Review of the City of Cibolo Title VI Plan;
- Attendance at any available Title VI trainings provided by the Texas Department of Transportation, U.S. Department of Transportation or its applicable operating administrations, or the U.S. Department of Justice;
- Viewing the video [Title VI at TxDOT](#) produced by TxDOT. This training provides a general Title

- VI overview as well as TxDOT specific information; and
- Viewing the video [Understanding and Abiding by Title VI of the Civil Rights Act of 1964](#) produced by the U.S. Department of Justice

City of Cibolo will maintain records indicating that staff have received sufficient training on a periodic basis. Training records should include the date of training, subject matter, training provider or materials used, and the employees or officials who received the training. Training should be provided periodically, upon assignment of Title VI-related responsibilities, and in connection with each three-year update of this Plan.

Appendix A: Demographic Data (July 2026)

Population by Race/Ethnicity				
	Estimate			
	Total	MOE	% of Total	% MOE
Total Population	35,109	± 86	--	--
Hispanic Origin of any Race	10,635	± 1,084	30.29%	± 3.09%
Not Hispanic or Latino	24,474	± 1,076	69.71%	± 3.06%
Not Hispanic or Latino Detail				
White alone	15,540	± 1,195	44.26%	± 3.40%
Black alone	4,683	± 704	13.34%	± 2.00%
American Indian and Alaskan Native alone	16	± 30	0.05%	± 0.09%
Asian alone	879	± 522	2.50%	± 1.49%
Native Hawaiian or Pacific Islander alone	0	± 31	0.00%	--
Other Race alone	308	± 287	0.88%	± 0.82%
Two or More Races	3,048	± 678	8.68%	± 1.93%

Population By Language Spoken at Home								
Population 5+ Years and older	Language Spoken at Home				Speak English Less than "well"			
	Estimate	MOE	% of Total	% MOE	Estimate	MOE	% of Total	% MOE
Total Population	32,729	± 383	--	--	--	--	--	--
Speak only English	27,630	± 1,187	84.42%	± 3.49%	--	--	--	--
Speak Spanish	3,552	± 584	10.85%	± 1.78%	372	± 157	1.14%	± 0.48%
Speak Indo European Languages	731	± 395	2.23%	± 1.21%	0	± 76	0.00%	--
Speak Asian & Pacific Island Languages	816	± 295	2.49%	± 0.90%	2	± 96	0.01%	± 0.29%
Speak Other Languages	0	± 54	0.00%	--	0	± 76	0.00%	--

<https://portal.idser.utsa.edu/TxDOT/OneStop/>

Attachments for Title VI Plan

Attachment 1 Non-Discrimination Statement

Attachment 2 Assurances Agreement

Attachment 3 US DOT Standard Title VI Non Discrimination Assurances and Appendices



City of Cibolo Title VI Non-Discrimination Policy Statement

The City of Cibolo, as a recipient of federal financial assistance and under Title VI of the Civil Rights Act of 1964 and related statutes, ensures that no person shall on the grounds of race, color, national origin, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any Department programs or activities.

Signature of Authorized Official

Date

The United States Department of Transportation (USDOT) Standard Title VI/Nondiscrimination Assurances

DOT Order No. 1050.2A

The **City of Cibolo**, (herein referred to as the "Recipient"), HEREBY AGREES THAT, as a condition to receiving any Federal financial assistance from the U.S. Department of Transportation (DOT), through the Federal Highway Administration (FHWA), is subject to and will comply with the following:

Statutory/Regulatory Authorities

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin);
- 49 C.F.R. Part 21 (entitled Non-discrimination in Federally Assisted Programs of the Department of Transportation-Effectuation of Title VI of the Civil Rights Act of 1964);
- 28 C.F.R. section 50.3 (U.S. Department of Justice Guidelines for Enforcement of Title VI of the Civil Rights Act of 1964)

The preceding statutory and regulatory cites hereinafter are referred to as the "Acts" and "Regulations," respectively.

General Assurances

In accordance with the Acts, the Regulations, and other pertinent directives, circulars, policy, memoranda, and/or guidance, the Recipient hereby gives assurance that it will promptly take any measures necessary to ensure that:

"No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity," for which the Recipient receives Federal financial assistance from U.S. DOT, including the Federal Highway Administration.

The Civil Rights Restoration Act of 1987 clarified the original intent of Congress, with respect to Title VI and other Nondiscrimination requirements (The Age Discrimination Act of 1975, and Section 504 of the Rehabilitation Act of 1973), by restoring the broad, institutional-wide scope and coverage of these nondiscrimination statutes and requirements to include all programs and activities of the Recipient, so long as any portion of the program is Federally assisted.

Specific Assurances

More specifically, and without limiting the above general Assurance, the Recipient agrees with and gives the following Assurances with respect to its Federally-assisted U.S. DOT programs:

1. The Recipient agrees that each "activity," facility," or "program," as defined in §§ 21.23(b) and

- 21.23(e) or 49 C.P.R § 21 will be (with regard to an "activity") facilitated, or will be (with regard to a "facility") operated, or will be (with regard to a "program") conducted in compliance with all requirements imposed by, or pursuant to the Acts and the Regulations.
2. The Recipient will insert the following notification in all solicitations for bids, Requests for Proposals for work, or material subject to the Acts and the Regulations made in connection with all **Texas Department of Transportation transportation projects** and, in adapted form, in all proposals for negotiated agreements regardless of funding source: *"The Recipient, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. §§2000d to 2000d-4) and the Regulations, hereby notifies all bidders that it will affirmatively ensure that any contract entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award."*
 3. The Recipient will insert the clauses of Appendix A and Appendix E of this Assurance in every contract or agreement subject to the Acts and the Regulations.
 4. The Recipient will insert the clauses of Appendix B of this Assurance, as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a Recipient.
 5. That where the Recipient receives Federal financial assistance to construct a facility, or part of a facility, the Assurance will extend to the entire facility and facilities operated in connection therewith.
 6. That where the recipient receives Federal financial assistance in the form, or for the acquisition of real property or an interest in real property, the Assurance will extend to rights to space on, over, or under such property.
 7. That the Recipient will include the clauses set forth in Appendix C and Appendix D of this Assurance, as a covenant running with the land, in any future deeds, leases, licenses, permits, or similar instruments entered into by the Recipient with other parties:
 - a. for the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and
 - b. for the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program.
 8. That this Assurance obligates the Recipient for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the Assurance obligates the Recipient, or any transferee for the longer of the following periods:
 - a. the period during which the property is used for a purpose for which the Federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits; or
 - b. the period during which the Recipient retains ownership or possession of the property.
 9. The Recipient will provide for such methods of administration for the programs as are found by the Secretary of Transportation or the official to whom he/she delegates specific authority to give reasonable guarantee that it, other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed or pursuant to the Acts, the Regulations, and this Assurance.

10. The Recipient agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the Acts, the Regulations, and this Assurance.

By signing this assurance, the Recipient also agrees to comply (and require any sub-recipients, sub-grantees, contractors, successors, transferees, and/or assignees to comply) with all applicable provisions governing the U.S. DOT access to records, accounts, documents, information, facilities, and staff. You also recognize that you must comply with any program or compliance reviews, and/or complaint investigations conducted by the U.S. DOT. You must keep records, reports, and submit the material for review upon request to U.S. DOT, or its designee in a timely, complete, and accurate way. Additionally, you must comply with all other reporting, data collection, and evaluation requirements, as prescribed by law or detailed in program guidance.

The Recipient gives this assurance in consideration of and for obtaining any Federal grants, loans, contracts, agreements, property, and/or discounts, or other Federal aid and Federal financial assistance extended after the date hereof to the recipients by the U.S. DOT under all Department of Transportation Programs. This assurance is binding on Texas, other recipients, subrecipients, sub-grantees, contractors, subcontractors and their subcontractors, transferees, successors in interest, and any other participants in all Department of Transportation programs. The person(s) signing below is/are authorized to sign this assurance on behalf of the Recipient.

City Manager

Title of Recipient

Signature of Authorized Official

07/28/2026

Date

Appendix A

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees as follows:

1. **Compliance with Regulations:** The contractor (hereinafter includes consultants) will comply with the Acts and the Regulations relative to non-discrimination in Federally-assisted programs of the U.S. Department of Transportation, the FHWA, as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.
2. **Non-discrimination:** The contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.
3. **Solicitations for Subcontracts, Including Procurements of Materials and Equipment:** In all solicitations, either by competitive bidding, or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier will be notified by the contractor of the contractor's obligations under this contract and the Acts and the Regulations relative to nondiscrimination on the grounds of race, color, or national origin.
4. **Information and Reports:** The contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Recipient or FHWA to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the contractor will so certify to the Recipient or FHWA, as appropriate, and will set forth what efforts it has made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of a contractor's noncompliance with the Nondiscrimination provisions of this contract, the Recipient will impose such contract sanctions as it or FHWA may determine to be appropriate, including, but not limited to:
 - a. withholding payments to the contractor under the contract until the contractor complies, and/or
 - b. cancelling, terminating, or suspending a contract, in whole or in part.
6. **Incorporation of Provisions:** The contractor will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The contractor will take action with respect to any subcontract or procurement as the Recipient or FHWA may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the contractor may request the Recipient to enter into any litigation to protect the interests of the Recipient. In addition, the contractor may request the United States to enter into the litigation to protect the interests of the United States.

Appendix B: Clauses for Deeds Transferring United States Property

The following clauses will be included in deeds effecting or recording the transfer of real property, structures, or improvements thereon, or granting interest therein from the United States pursuant to the provisions of Assurance 4:

NOW, THEREFORE, the U.S. Department of Transportation as authorized by law and upon the condition that the **City of Cibolo** will accept title to the lands and maintain the project constructed thereon in accordance with all applicable federal statutes, the Regulations for the Administration of all DOT programs, and the policies and procedures prescribed by FHWA of the U.S. Department of Transportation in accordance and in compliance with all requirements imposed by Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Non-discrimination in Federally-assisted programs of the U.S. Department of Transportation pertaining to and effectuating the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252; 42 U.S.C. § 2000d to 2000d-4), does hereby remise, release, quitclaim and convey unto **City of Cibolo** the all the right title, and interest of the U.S. Department of Transportation in and to said lands described in Exhibit A attached hereto and made a part hereof.

(HABENDUM CLAUSE)

TO HAVE AND TO HOLD said lands and interests therein unto City of Cibolo and its successors forever, subject, however, to the covenants, conditions, restrictions and reservations herein contained as follows, which will remain in effect for the period during which the real property or structures are used for a purpose for which Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits and will be binding on the **City of Cibolo**, its successors and assigns.

The City of Cibolo, in consideration of the conveyance of said lands and interests in lands, does hereby covenant and agree as a covenant running with the land for itself, its successors and assigns, that (1) no person will on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination with regard to any facility located wholly or in part on, over, or

under such lands hereby conveyed [,] [and]* (2) that the **City of Cibolo** will use the lands and interests in lands so conveyed, in compliance with all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation, Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations and Acts may be amended [,] and (3) that in the event of breach of any of the above-mentioned non-discrimination conditions, the Department will have a right to enter or re-enter said lands and facilities on said land, and that above described land and facilities will thereon revert to and vest in and become the absolute property of the U.S. Department of Transportation and its assigns as such interest existed prior to this instruction}.*

*Reverter clause and related language to be used only when it is determined that such a clause is necessary to make clear the purpose of Title VI.

Appendix C: Clauses for Transfer or Real Property Acquired or Improved Under the Activity, Facility, or Program

The following clauses will be included in deeds, licenses, leases, permits, or similar instruments entered into by the Recipient pursuant to the provisions of Assurance 7(a):

- A. The (grantee, lessee, permittee, etc. as appropriate) for himself/herself, his/her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree [in the case of deeds and leases add "as a covenant running with the land"] that:
 - i. In the event facilities are constructed, maintained, or otherwise operated on the property described in this (deed, license, lease, permit, etc.) for a purpose for which a U.S. Department of Transportation activity, facility, or program is extended or for another purpose involving the provision of similar services or benefits, the (grantee, licensee, lessee, permittee, etc.) will maintain and operate such facilities and services in compliance with all requirements imposed by the Acts and Regulations (as may be amended) such that no person on the grounds of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities.
- B. With respect to licenses, leases, permits, etc., in the event of breach of any of the Nondiscrimination covenants, **City of Cibolo** will have the right to terminate the (lease, license, permit, etc.) and to enter, re-enter, and repossess said lands and facilities thereon, and hold the same as if the (lease, license, permit, etc.) had never been made or issued.*
- C. With respect to a deed, in the event of breach of any of the above Nondiscrimination covenants, **City of Cibolo** will have the right to enter or re-enter the lands and facilities thereon, and the above-described lands and facilities will there upon revert to and vest in and become the absolute property of the **City of Cibolo** and its assigns.*

*Reverter clause and related language to be used only when it is determined that such a clause is necessary to make clear the purpose of Title VI.

Appendix D: Clauses for Construction/Use/Access to Real Property Acquired Under the Activity, Facility, or Program

The following clauses will be included in deeds, licenses, permits, or similar instruments/agreements entered into by the Recipient pursuant to the provisions of Assurance 7(b):

- A. The (grantee, licensee, permittee, etc., as appropriate) for himself/herself, his/her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree (in the case of deeds and leases add, "as a covenant running with the land") that (1) no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities, (2) that in the construction of any improvements on, over, or under such land, and the furnishing of services thereon, no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination, (3) that the (grantee, licensee, lessee, permittee, etc.) will use the premises in compliance with all other requirements imposed by or pursuant to the Acts and Regulations, as amended, set forth in this Assurance.
- B. With respect to (licenses, leases, permits, etc.), in the event of breach of any of the above Nondiscrimination covenants, **City of Cibolo** will have the right to terminate the (license, permit, etc., as appropriate) and to enter or re-enter and repossess said land and the facilities thereon, and hold the same as if said (license, permit, etc., as appropriate) had never been made or issued.*
- C. With respect to deeds, in the event of breach of any of the above Nondiscrimination covenants, **City of Cibolo** will there upon revert to and vest in and become the absolute property of **City of Cibolo** and its assigns.

*Reverter clause and related language to be used only when it is determined that such a clause is necessary to make clear the purpose of Title VI.

Appendix E

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees to comply with the following nondiscrimination statutes and authorities; including but not limited to:

Pertinent Non-Discrimination Authorities

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 USC § 4 71, Section 4 7123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;
- The Federal Aviation Administration's Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq).

Please fill the following form.


[Download PDF Form](#)

Form 215

(Rev. 09/2

Page 1 of

Title VI and ADA Complaint Form

Mail the signed form to Texas Department of Transportation, Civil Rights Division, 125 East 11th Street, Austin, Texas 78701, fax to 512-486-5539, or email to civilrights@txdot.gov

Last Name _____ **First Name** _____

Mailing Address: _____

City: _____ **State:** _____ **Zip Code:** _____

Phone Number: _____ **Alternative Phone Number:** _____

Email: _____

Please indicate the basis of your complaint:

- ☐ Race _____
 ☐ National Origin _____
☐ Color _____
 ☐ Disability _____

Date and place of alleged discriminatory action(s). Please include the earliest date of discrimination and the most recent date of discrimination.

How were you discriminated against? Describe the nature of the action, decision, or conditions of the alleged discrimination. Explain as clearly as possible what happened and why you believe your protected status (basis) was a factor in the discrimination. Include how other persons were treated differently from you. (Attach additional pages, if necessary).

The law prohibits intimidation or retaliation against anyone because he/she has either taken action, or participated in action, to secure rights protected by these laws. If you feel that you have been retaliated against, separate from the discrimination alleged above, please explain the circumstances below. Explain what action you took which you believe was the cause for the alleged retaliation.

Names of individuals responsible for the discriminatory action(s):

Form 2193 (Rev. 09/25)
Page 2 of 3

Names of persons (witnesses, fellow employees, supervisors, or others) whom we may contact for additional information to support or clarify your complaint: (Attach additional pages, if necessary).

	<u>Name</u>	<u>Address</u>	<u>Telephone</u>	
1.				+ -
2.				+ -
3.				+ -
4.				+ -

Have you filed, or intend to file, a complaint regarding the matter raised with any of the following? If yes, please provide the filing dates. Check all that apply.

- ☐ U.S. Department of Transportation _____
- ☐ Federal Highway Administration _____
- ☐ Federal Transit Administration _____
- ☐ Office of Federal Contract Compliance Programs _____
- ☐ U.S. Equal Employment Opportunity Commission _____
- ☐ U.S. Department of Justice _____
- ☐ Other _____

Have you discussed the complaint with any TxDOT representative? If yes, provide the name, position, and date of discussion.

Briefly explain what remedy, or action, you are seeking for the alleged discrimination.

Please provide any additional information and/or photographs, if applicable, that you believe will assist with an investigation.

Form 2193 (Rev. 09/25)
Page 3 of 3

For ADA Complaints only, please provide the following information:

If applicable, please provide a description and the exact location of the non-accessible feature.

Please provide comments, suggestions, or other information that may assist us in providing a better service to you.

☐ ☐ ☐	(Street Name)	☐ ☐ ☐
(Street Name)		
☐ ☐ ☐		☐ ☐ ☐

We cannot accept an unsigned complaint. Please sign and date the complaint form below.

Complainant's Signature

Date

Authorized Representative for the Complainant's Name

Authorized Representative for the Complainant's Signature

Date

FOR OFFICE USE ONLY

Date Complaint Received: _____

Case #: _____

Processed by: _____

Date Referred: _____

Referred to: ☐ USDOT ☐ FHWA ☐ FTA ☐ OFCCP ☐ Other _____[Contact/Help](#)

--No more pages--

Envíe el formulario completado a:

(Indique el nombre del destinatario, la dirección postal, el número de fax y/o la dirección de correo electrónico para enviar el formulario de queja).

Apellidos: _____ Nombre: _____

Dirección postal: _____

Ciudad: _____ Estado: _____ Código postal: _____

Número de teléfono principal: _____ Número de teléfono alternativo: _____

Dirección de correo electrónico: _____

Indique el motivo de su queja:

☐ Raza _____ ☐ Origen nacional _____☐ Color _____ ☐ Otro tipo _____

Fecha y lugar de la(s) supuesta(s) acción(es) discriminatoria(s). Por favor, incluya la fecha más antigua de discriminación y la fecha más reciente de discriminación.

¿De qué manera lo discriminaron? Describa la naturaleza de la acción, decisión o condiciones de la supuesta discriminación. Explique con la mayor claridad posible lo que sucedió y por qué cree que su condición de persona protegida (fundamento) fue un factor determinante en la discriminación. Incluya cómo otras personas fueron tratadas de manera diferente a usted. (Adjunte páginas adicionales, si es necesario).

La ley prohíbe la intimidación o las represalias contra cualquier persona por haber tomado medidas o participado en acciones para garantizar los derechos protegidos por estas leyes. Si considera que ha sido objeto de represalias, independientemente de la discriminación alegada anteriormente, explique las circunstancias a continuación. Explique qué medida tomó que, en su opinión, fue la causa de la supuesta represalia.

Nombres de las personas responsables de la(s) acción(es) discriminatoria(s):

Nombres de personas (testigos, compañeros de trabajo, supervisores u otros) con quienes podamos contactar para obtener información adicional que respalde o aclare su queja (*adjunte páginas adicionales, si es necesario*):

	Nombre	Dirección	Teléfono
1.	_____	_____	_____
2.	_____	_____	_____
3.	_____	_____	_____
4.	_____	_____	_____

¿Ha presentado o tiene intención de presentar una queja sobre el asunto planteado ante alguna de las siguientes instancias?

En caso afirmativo, indique las fechas de presentación. Marque todas las opciones que correspondan.

- | | |
|---|------------------------------|
| ☐ Departamento de Transporte de EE. UU. | Fecha de presentación: _____ |
| ☐ Administración Federal de Carreteras | Fecha de presentación: _____ |
| ☐ Administración Federal de Tránsito | Fecha de presentación: _____ |
| ☐ Oficina de Programas de Cumplimiento de Contratos Federales | Fecha de presentación: _____ |
| ☐ Departamento de Transporte del Estado de Texas | Fecha de presentación: _____ |
| ☐ Comisión para la Igualdad de Oportunidades en el Empleo de EE. UU. | Fecha de presentación: _____ |
| ☐ Departamento de Justicia de EE. UU. | Fecha de presentación: _____ |
| ☐ Otro: _____ | Fecha de presentación: _____ |

¿Ha hablado de la queja con algún _____ (Nombre del destinatario) representante?

En caso afirmativo, indique el nombre, el cargo y la fecha de la conversación.

Explique brevemente qué solución o medida solicita por la presunta discriminación.

Por favor, facilite cualquier información adicional y/o fotografías, si procede, que considere que puedan ayudar en la investigación.

No podemos aceptar una queja sin firmar. Firme y feche el formulario de reclamación que aparece a continuación.

Firma de la persona que presenta la queja

Fecha



Title VI

Protecting your civil rights is good business

It is our policy to ensure that no person in the United States of America shall on the grounds of race, color, national origin, sex, age or disability be excluded from the participation in, be denied the benefits of, or otherwise be subjected to discrimination under any of our programs and activities.

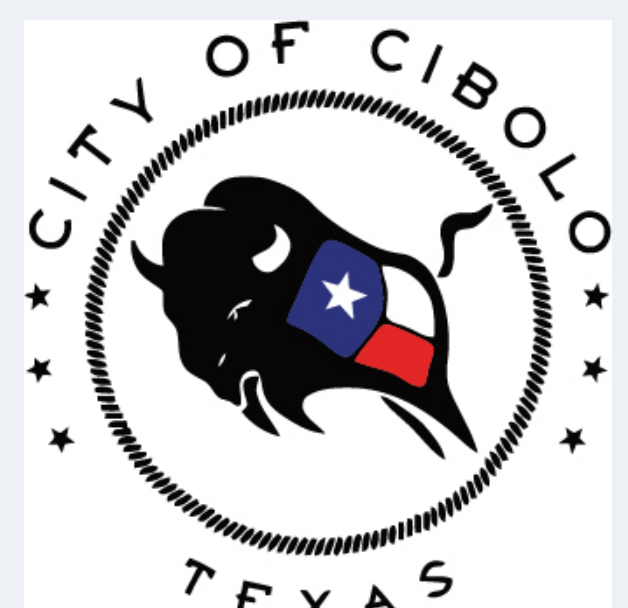
The Department assures full compliance with Title VI of the Civil Rights Acts of 1964, the Civil Rights Restoration Act of 1987 and related statutes and regulations in all programs and activities.

Any person who believes they have been subjected to unlawful discriminatory practices under Title VI has the right to file a formal complaint. Any such complaint must be filed in writing or in person with the Texas Department of Transportation, Civil Rights Division within 180 days following the date of the alleged discriminatory action.

Contact Us:

Civil Rights Division
125 East 11th Street
Austin, Texas 78701-2483

(512) 416-4700
CivilRights@TxDOT.gov



www.cibolotx.gov/TitleVI



Título VI

Proteger sus derechos civiles es un buen negocio

Es nuestra política garantizar que ninguna persona en los Estados Unidos de América sea excluida de la participación en, se le niegue el beneficio de, o de otra manera sea sometida a la discriminación bajo cualquiera de nuestros programas y actividades por motivos de raza, color, origen nacional, sexo, edad o discapacidad.

El Departamento asegura el pleno cumplimiento del Título VI de la Ley de Derechos Civiles de 1964, la Ley de Restauración de Derechos Civiles de 1987 y los estatutos y normas conexas dentro de todos los programas y actividades.

Cualquier persona que crea que ha sido sometida a prácticas discriminatorias ilegales bajo el Título VI tiene el derecho de presentar una denuncia formal. Cualquier denuncia de este tipo debe presentarse por escrito o en persona ante la División de Derechos Civiles del Departamento de Transporte de Texas dentro de los 180 días siguientes a la fecha de la presunta acción discriminatoria.

Comuníquese con nosotros:

**Civil Rights Division
125 East 11th Street
Austin, Texas 78701-2483**

**(512) 416-4700
CivilRights@TxDOT.gov**



www.txdot.gov



City of Cibolo
Title VI Plan Approval and Revision Log

Date	Section Revised	Summary of Revisions
7/28/2026	Title VI Plan adopted via Resolution No. _____	

Title VI



I Speak... Language Identification Guide

A

Amharic

እኔ አማርኛ ነው ምናገረው.

Arabic

أنا أتحدث اللغة العربية

Armenian

Ես խոսում եմ հայերեն

B

Bengali

আমী বাংলা কথা বোলতে পারী

Bosnian

Ja govorim bosanski

Bulgarian

Аз говоря български

Burmese

ကျွန်တော်/ကျွန်မ မြန်မာ လို ပြောတတ် ပါတယ်။

C

Cambodian

ខ្ញុំនិយាយភាសាខ្មែរ

Cantonese

我講廣東話 (Traditional)

我讲广东话 (Simplified)

Catalan

Parlo català

Croatian

Govorim hrvatski

Czech

Mluvím česky

D

Danish

Jeg taler dansk

Dari

من دری حرف می زنم

Dutch

Ik spreek het Nederlands

E

Estonian

Ma raagin eesti keelt

F

Finnish

Puhun suomea

French

Je parle français

G

German

Ich spreche Deutsch

Greek

Μιλώ τα ελληνικά

Gujarati

હું ગુજરાતી બોલું છું

H

Haitian Creole

M pale kreyòl ayisyen

Hebrew

אני מדבר עברית

Hindi

मैं हिंदी बोलता हूँ ।

Hmong

Kuv has lug Moob

Hungarian

Beszélek magyarul

I

Icelandic

Ég tala íslensku

Ilocano

Agsaonak ti Ilokano

Indonesian

saya bisa berbahasa Indonesia

Italian

Parlo italiano

J

Japanese

私は日本語を話す

K

Kackchiquel

Quin chagüic ‘ká chabal’ ruin’ rí

Korean

한국어 합니다

Kurdish

man Kurdii zaanim

Kurmanci

man Kurmaanji zaanim

L

Laotian

ຂ້ອຍປາກົດພາສາລາວ

Latvian

Es runāju latviski

Lithuanian

Aš kalbu lietuviškai

M

Mam

Bán chiyola tuj kíyol mam

Mandarin

我講國語 (Traditional)

我讲国语/普通话 (Simplified)

Mon

මම මිලි නෙරන් කෙරෙමි

N

Norwegian

Jeg snakker norsk

P

Persian

من فارسی صحبت می کنم.

Polish

Mówię po polsku

Portuguese

Eu falo português do Brasil
(for Brazil)

Eu falo português de Portugal
(for Portugal)

Punjabi

ਮੈ ਪੰਜਾਬੀ ਬੋਲਦਾ/ਬੋਲਦੀ ਹਾਂ।

Q

Qanjobal

Ayin tí chí wal q’ anjob’ al

Quiche

In kinch’aw k’u’in ch’é quiche

R

Romanian

Vorbesc românește

Russian

Я говорю по-русски

S

Serbian

Ja govorim српски

Sign Language



Slovak

Hovorim po slovensky

Slovenian

Govorim slovensko

Somali

Waxaan ku hadlaa af-Soomaali

Spanish

Yo hablo español

Swahili

Ninaongea Kiswahili

Swedish

Jag talar svenska

T

Tagalog

Marunong akong mag-Tagalog

Tamil

நான் தமிழ் பேசுவேன்

Thai

พูดภาษาไทย

Turkish

Türkçe konuşurum

U

Ukrainian

Я розмовляю українською мовою

Urdu

میں اردو بولتا ہوں

V

Vietnamese

Tôi nói tiếng Việt

W

Welsh

Dwi'n siarad

X

Xhosa

Ndithetha isiXhosa

Y

Yiddish

איך רעד יידיש

Yoruba

Mo nso Yooba

Z

Zulu

Ngiyasikhuluma isiZulu

Title VI of the Civil Rights Act requires that “No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.” Additionally, TxDOT’s Public Involvement Policy states that “TxDOT commits to purposefully involve the public in planning and project implementation...and effective access to information and decision-making processes.”



The contents of this guide were prepared from the following sources:

U.S. Department of Homeland Security; U.S. Department of Justice Bureau of Justice Assistance; Ohio Office of Criminal Justice Services.

Find additional resources at txdot.gov/about/programs/civil-rights/title-vi-nondiscrimination.html.

**Guadalupe
County, Texas-**

	Estimate
Total:	134,116
Speak only English	102,782
Spanish or Spanish Creole:	28,216
Speak English "very well"	20,521
Speak English less than "very well"	7,695
French (incl. Patois, Cajun):	101
Speak English "very well"	77
Speak English less than "very well"	24
Italian:	80
Speak English "very well"	80
Speak English less than "very well"	0
Portuguese or Portuguese Creole:	18
Speak English "very well"	18
Speak English less than "very well"	0
German:	984
Speak English "very well"	874
Speak English less than "very well"	110
Other West Germanic languages:	22
Speak English "very well"	15
Speak English less than "very well"	7
Scandinavian languages:	32
Speak English "very well"	32
Speak English less than "very well"	0
Russian:	22
Speak English "very well"	22
Speak English less than "very well"	0
Polish:	41
Speak English "very well"	41
Speak English less than "very well"	0
Other Slavic languages:	13
Speak English "very well"	13
Speak English less than "very well"	0
Persian:	31
Speak English "very well"	31
Speak English less than "very well"	0
Gujarati:	62
Speak English "very well"	16
Speak English less than "very well"	46
Hindi:	7
Speak English "very well"	7

Speak English less than "very well"	0
Urdu:	31
Speak English "very well"	31
Speak English less than "very well"	0
Other Indo-European languages:	36
Speak English "very well"	30
Speak English less than "very well"	6
Chinese:	149
Speak English "very well"	78
Speak English less than "very well"	71
Japanese:	87
Speak English "very well"	56
Speak English less than "very well"	31
Korean:	246
Speak English "very well"	163
Speak English less than "very well"	83
Mon-Khmer, Cambodian:	4
Speak English "very well"	4
Speak English less than "very well"	0
Thai:	75
Speak English "very well"	45
Speak English less than "very well"	30
Laotian:	9
Speak English "very well"	9
Speak English less than "very well"	0
Vietnamese:	349
Speak English "very well"	147
Speak English less than "very well"	202
Other Asian languages:	115
Speak English "very well"	62
Speak English less than "very well"	53
Tagalog:	489
Speak English "very well"	333
Speak English less than "very well"	156
Other Pacific Island languages:	70
Speak English "very well"	48
Speak English less than "very well"	22
Navajo:	0
Speak English "very well"	0
Speak English less than "very well"	0
Other Native North American languages:	0
Speak English "very well"	0
Speak English less than "very well"	0
Hungarian:	0

Speak English "very well"	0
Speak English less than "very well"	0
Arabic:	26
Speak English "very well"	0
Speak English less than "very well"	26
African languages:	9
Speak English "very well"	9
Speak English less than "very well"	0
Other and unspecified languages:	10
Speak English "very well"	10
Speak English less than "very well"	0



City of Cibolo

City Council Regular Meeting Staff Report

A. Discussion/Action on Memorandum of Understanding (MOU) between Guadalupe County and the City of Cibolo concerning the construction and on-going operations of additional kennels to serve Guadalupe County's needs at the City's Future Animal Services Facility. (Bryan Huggins)

Meeting	Agenda Group
Tuesday, July 28, 2026, 6:30 PM	Discussion/Action Item: 16A.
From	
Bryan Huggins, Executive Director - Safety and Infrastructure	

PRIOR CITY COUNCIL ACTION:

None.

BACKGROUND:

Guadalupe County officials Commissioner Wolverton and Sheriff Ray have met with the City Manager's Office and Chief Andres to discuss their need to address improvements to the County's animal shelter and kennels. In the two meetings held, the City staff have provided an overview of the City's plans to build a new Animal Services facility located at Haeckerville Road and East Schaefer Road. They have asked if the City would consider expanding the facility to accommodate more kennels that the County would cover the cost to design and construct; these kennels would only be for dogs picked up by Guadalupe County Animal Control Officers. In addition, they recognize there would be on-going maintenance and operations with these kennels once the facility opens. They shared it would be their intent for the County to enter into an agreement to cover associated costs. Essentially, this arrangement would turn the City's future facility into a Regional Animal Services Facility that would serve the residents of Cibolo and the residents of unincorporated Guadalupe County.

If the City Council supports exploring this request, City staff would first work on a Memorandum of Understanding (MOU) to define a scope of the exploration and a timeline by which both entities would have to return to our respective decision-making bodies with a "term sheet" for an ILA. The next step would be for both governments to approve an MOU, which should take between 60 and 75 days to return with an actual MOU for the County Commissioners and City Council's consideration. Thereafter, we will work on the terms for an ILA based on an approved MOU.

STAFF RECOMMENDATION:

Staff is supportive of exploring this partnership without delaying the City's progress to issue an Interest to Bid (ITB) for the City's facility in 2026 and intent to start construction. If additional kennels are something approved by both entities, the City's design architect says it would be feasible to add them as a separate building within the site's master plan.

FINANCIAL IMPACT:

This is to be determined. There would be a cost for design, bidding, and construction.

MOTION(S):

City Council needs to provide direction to City staff.

Motion to Support: I move to direct City staff to work with Guadalupe County to draft a Memorandum of Understanding (MOU) between Guadalupe County and the City of Cibolo concerning the construction and on-going operations of additional kennels to serve Guadalupe County's needs at the City's future Animal Services Facility such that it may function like a Regional Animal Services Facility that would serve the residents of Cibolo and residents of unincorporated Guadalupe County.

Motion to Not Support: I move to not support a Memorandum of Understanding (MOU) between Guadalupe County and the City of Cibolo concerning the construction and on-going operations of additional kennels to serve Guadalupe County at the City's future Animal Services Facility.



City of Cibolo

City Council Regular Meeting Staff Report

B. Discussion/Action to authorize CM to negotiate an additional Service Request with Lockwood, Andrews & Newnam, Inc. (LAN) for professional engineering services for the Tolle Road Improvements Project to evaluate feasibility of phasing Tolle Road project in two or more phases. (Mr. Al Haddad)

Meeting	Agenda Group
Tuesday, July 28, 2026, 6:30 PM	Discussion/Action Item: 16B.
From	
Saif Al Haddad, Assistant Director of Public Works	

PRIOR CITY COUNCIL ACTION:

- **October 27, 2025:** City Council approved an additional Service Request with Lockwood, Andrews, & Newnam, Inc. In an amount not to exceed \$93,830 for additional professional services required to address design revisions and drainage modifications.
- **May 28, 2024:** City Council approved a Professional Services Agreement with Lockwood, Andrews, & Newnam, Inc. to move forward with design and survey services for the Tolle Road Improvements Project.
- **February 27, 2024:** City Council approved Option No. 1 – Full-Depth Reconstruction for Tolle Road, including roadway, drainage, and utility improvements.

BACKGROUND:

The Tolle Road Drainage Improvement Project is currently designed as a comprehensive project that includes roadway improvements, extension of sewer main, utility relocations, and drainage channel improvements intended to reduce flooding impacts within the project corridor, including along Country Lane. Progress on the project has been affected by ongoing right-of-way acquisition efforts required for portions of the proposed drainage improvements. As a result, City Council has expressed interest in exploring whether portions of the project could be implemented in phases while acquisition efforts continue.

City staff requested the City's engineering consultant, LAN, to evaluate the potential advantages and disadvantages of a phased construction approach compared to constructing the project as originally designed. LAN has advised that a feasibility study would be required to determine whether project phasing would provide meaningful flood mitigation benefits, identify an appropriate Phase 1 scope, evaluate potential impacts to the overall project, and assess effects on project cost, schedule, and constructability. The purpose of this agenda item is to discuss potential project delivery options and obtain City Council direction regarding whether staff should pursue additional engineering analysis of a phased implementation approach.

STAFF RECOMMENDATION:

Staff recommends City Council direct staff to continue advancing the Tolle Road Drainage Improvement Project as currently designed while authorizing LAN to prepare a feasibility study evaluating potential phasing scenarios. The feasibility study would assess whether a phased approach can provide meaningful flood mitigation benefits, identify potential Phase 1 limits and scope, evaluate impacts to project cost, schedule, constructability, and overall project effectiveness, and determine whether roadway and utility improvements can be advanced independently of the proposed drainage improvements. Upon completion of the feasibility study, staff will return to City Council with findings and recommendations for consideration and direction.

FINANCIAL IMPACT:

A feasibility study conducted by LAN to determine whether phasing of the project would provide any benefit could be completed in an amount not to exceed \$25,000.

MOTION(S):

I move to direct staff to pursue a feasibility study evaluating potential phasing scenarios for the Tolle Road Drainage Improvement Project and return to City Council with findings, recommendations, and associated costs.

Attachments

[20260722_Proposal Letter_CoCibolo_ASR v1.pdf](#)



July 22, 2026

Mr. Saif Al Haddad, PE
Director of Public Works and Capital Projects
City of Cibolo
200 South Main, Cibolo, TX 78108

Via email: salhaddad@cibolotx.gov

Re: Tolle Road Improvements-Phasing Feasibility Study
Proposal for Additional Professional Services
PO #24176

Dear Mr. Al Haddad:

As part of the city's effort to determine whether phasing the Tolle Rd Improvements would provide a drainage improvement benefit and is feasible, LAN has been asked to assist with providing a feasibility study to determine whether phasing of the project would provide any benefit while the ROW/Easement acquisition needed for the project is being completed. Phasing this project is somewhat problematic since the future road and ditch profiles are completely different than the current cross sections. Therefore, breaking the project into multiple phases will require analysis of the way to split and package the improvements in order to minimize determinantal consequences regarding drainage and road safety.

Lockwood, Andrews, and Newnam, Inc. (LAN) is pleased to submit this estimate for additional professional engineering services in support of the Tolle Road Improvements project, under the above-mentioned purchase order. The additional services are necessary to analyze, at a maximum, two (2) scenarios for splitting the project while completing the ROW/Easement acquisition work. The feasibility study will incorporate the following:

1. Evaluate the status of the ROW/Easement acquisition and analyze possible break-up limits for the two phases.
2. Assess the potential engineering needs to modify the plans/bid package for each phase.
3. Define a high-level review of budgetary needs for each phase.
4. Review and analyze the hydraulics based on the new split to define the potential ramifications and the best way to remedy them.
5. Make a recommendation of the implementation schedule to get the two phases completed.

A detailed description of the additional tasks and the assumptions to estimate the level of effort can be provided later if the City is interested in proceeding with this effort. However, LAN is anticipating that a feasibility study of this magnitude will range between \$15,000 and \$25,000



depending on the anticipated project split and the number of variables to address, especially if the work is not to proceed from the downstream end to the upstream end.

So, a not-to-exceed amount of \$25,000 dollars is recommended for approval by the City Council for such a study.

Please note that this estimate excludes:

1. Any design changes to the current plans or splitting the plans into two packages.
2. Any modifications to the bid package and specifications.
3. Additional meetings, beyond a kickoff, coordination meeting with city staff and a follow-up council presentation.
4. Modification of the project limits for each phase after the kickoff meeting.
5. Permitting and TCEQ resubmittal.
6. Additional project management and/or ROW/Easement acquisition support.

Tentative Schedule

The level of effort when fully defined could be completed within a 4–6-week period after the notice to proceed.

We appreciate this opportunity to be of continued service to the City of Cibolo. Should you have any questions or require additional information, please do not hesitate to contact Elaiza Alvarez, PE at (210) 557-3805 or via email at EMAlvarez@lan-inc.com.

Sincerely,
Lockwood, Andrews & Newnam, Inc.

A handwritten signature in blue ink, reading "Samir F. Matta", is positioned above a horizontal blue line.

Samir F. Matta, PE
Vice President, Business Group Director

cc.: Wayne Reed, ICMA-CM (City Manager – City of Cibolo)
Bryan Huggins, CPM, LCC (Executive Director, Safety and Infrastructure– City of Cibolo)



City Council Regular Meeting Staff Report

C. Discussion/Action regarding an Economic Development Services Agreement between the City of Cibolo and the Cibolo Economic Development Corporation for FY27.

Meeting	Agenda Group
Tuesday, July 28, 2026, 6:30 PM	Discussion/Action Item: 16C.
From	
Clancy Hardin, Economic Development Manager	

PRIOR CITY COUNCIL ACTION:

FY25 Agreement: August 13, 2024- Approved 6-0

FY26 Agreement: August 12, 2025- Approved 6-0

Cibolo Economic Development Corporation Board Action during their July 16, 2026 meeting approved this agreement by a vote of 6-0 with one member absent. One correction was made to the grants section to strike the word "BIG" and have it read "CEDC Grants". Explanation is below in background

CEDC Board approved the framework of the document during their June 18, 2026 meeting approving send the agreement to Council by a vote of 4-0, Staff brought the item back for full board consideration during the July 16, 2026 and will update Council with the vote outcome during this meeting.

BACKGROUND:

The City of Cibolo and Cibolo Economic Development Corporation have a professional services agreement on an annual basis. This agreement outlines the roles and responsibilities of the Cibolo EDC Board of Directors and the City of Cibolo, and it provides for the reimbursement of City staff time undertaking services related to the EDC and its economic development projects.

At the June 18, 2026, Cibolo EDC meeting, City staff requested input from the Board on any changes from the current agreement that they would like to be considered and brought forward to the City Council. No changes were requested by the Board New to this agreement is a return to Economic Development staff being included fully in the CEDC's budget starting in FY27. As such, the proposed wording in the body of the FY 27 agreement is different from the currently approved FY 26 agreement with changes made in conjunction with review and collaboration by CEDC legal, City Manager Reed make it reflective of the upcoming fiscal year.

During the July 16, 2026 CEDC board approved this agreements 6-0 (one member absent) with a correction to the grants section to remove the word "BIG" related to the "BIG Grant". The CEDC Board will sunset the BIG Grant program and consolidate everything into the EDGE Grants and it will be available city-wide at the beginning of FY 27 (October 1, 2025)

The hourly rates included in Exhibit A have been updated since the FY 26 agreement by the City's People and Performance (Human Resources) Department to provide a rate that is loaded and reflects the increased cost of benefits (e.g. Social Security/Medicare, unemployment, Medical, Dental, Vision, Employee Assistance Program, Life Insurance, Retirement) provided to City employees. In the same manner as last year, the hourly rates are based on the midpoint for the position pay range and not on the individual employee working in that position. This ensures a consistent rate application even if City staff members come and go throughout the agreement term.

The term of the proposed agreement is October 1, 2025, through September 30, 2026.

STAFF RECOMMENDATION:

Staff recommends approval of this item

FINANCIAL IMPACT:

The Cibolo EDC budgeted \$50,000 for this service in FY26. Approximately \$35,943 has been reimbursed this current Fiscal Year to date. The impact to the CEDC budget is roughly \$372,000 and that will include the new proposed position in the budget for FY27.

MOTION(S):

Sample motion: "I motion to approve the professional services agreement between the City of Cibolo and the Cibolo Economic Development Corporation for fiscal year 2027"

Attachments

[DOCS1-#357252-v1-Cibolo_EDC_and_City_of_Cibolo_Agreement_FY27.pdf](#)

[DOCS1-#357252-v1-Cibolo_EDC_and_City_of_Cibolo_Agreement_FY27_redlined.pdf](#)

**FOURTH AMENDED
ECONOMIC DEVELOPMENT AGREEMENT BETWEEN
THE CITY OF CIBOLO AND
THE CIBOLO ECONOMIC DEVELOPMENT CORPORATION**

This is an agreement made and entered by and between the **City of Cibolo**, a Texas home rule municipality ("City") and the **Cibolo Economic Development Corporation** ("CEDC"), a non-profit corporation incorporated and created pursuant to Texas Local Government Code Chapters 501 and 505 and the Texas Non-Profit Corporations Act ("Agreement"). City and CEDC shall be referred to jointly as the "parties" and at times be referred to individually as a "party."

This Agreement supersedes the Economic Development Agreement between the City and the EDC dated July 11, 2023, and any prior agreements between the City and the EDC.

For the consideration outlined below, the parties agree as follows:

1. **Term:** This Agreement is for the period beginning on October 1, 2026, and ending September 30, 2027. This Agreement shall be reviewed annually by both the City and CEDC. CEDC shall provide written notice to the City of proposed amendments to the Agreement (to include term extensions), if any, at the same time it provides the City its proposed budget for next fiscal year (*i.e.*, October 1st to September 30th), which is at least sixty (60) days (*i.e.*, July 31st) prior to the commencement of the new fiscal year. Upon receiving any proposed amendments and draft budget, the parties agree in good faith to negotiate an amendment of the Agreement prior to the September 30th expiration date.
2. **Definitions**
 - A. **CEDC Staff** are the City employees whose job descriptions and daily work are focused on economic development activities that directly support the CEDC consistent with the CEDC's Bylaws and Articles of Incorporation, the City of Cibolo City Charter, and State law, each as may be amended. Their role is to support the CEDC Board, including the promotion and implementation of its Strategic Economic Development Plan, as may be amended, which will foster the creation of primary jobs by attracting targeted industries and commercial developments to the City of Cibolo

as well as to retain and assist in the expansion of existing industries located in the City of Cibolo. In the Fiscal Year 2026-2027, these positions include the Economic Development and Planning Director, Economic Development Manager, Assistant Director of Economic Development, Economic Development Specialist, and Economic Development Marketing Specialist. The Economic Development and Planning Director position oversees multiple services and devotes a minimum of 30% of its full-time to economic development activities. All other CEDC Staff positions listed herein are devoted 100% (“full-time basis”) on economic development activities.

3. Responsibilities and Duties to be Performed by CEDC Board Members:

A. CEDC.

(1) The CEDC Board of Directors ("CEDC Board") will:

- (a) Review information packets for targeted industries in the City of Cibolo ("Cibolo") provided to the CEDC Board by the CEDC staff.**
- (b) Request CEDC staff to regularly conduct trend and market analyses of Cibolo and review such trend and market analyses.**
- (c) Maintain mutually beneficial relationships with the Cibolo City Council and regional entities engaged in economic development.**
- (d) Work with the CEDC Staff and City Manager to (i) establish longer-term economic development for Cibolo based on Cibolo's community strengths and assets, and (ii) target opportunities that match up well with Cibolo's community strengths and assets and overall vision of the CEDC for economic development for Cibolo.**
- (e) Work with the CEDC Staff to maintain an inventory of federal/state grant and incentive programs that support economic development projects (public or private) in Cibolo and determine applicability to the Cibolo projects.**

- (f) Work with applicable City professional and administrative employees, Planning & Zoning Commission, and City Council to discuss economic development uses for sites within Cibolo.
 - (g) Develop means for Cibolo to incentivize and encourage office and industrial space in order to have a more balanced tax base and land-use outcome.
 - (h) Attend annual economic development training conferences.
 - (i) Work with the CEDC Staff to develop an annual budget and make a recommendation to the City Council for its consideration during the City's annual budget process.
 - (j) Meet monthly (or at minimum as required by its bylaws) and additionally as necessary to carry out the business of the CEDC.
- (2) The CEDC will follow the City's adopted procurement policies and regulations.
 - (3) Any CEDC expenses which exceed \$10,000 in value will require approval of the CEDC Board and City Council. Any CEDC Grant which exceeds \$15,000 in value will require approval of the CEDC Board and City Council.

B. CITY. During the term of this Agreement, the CEDC Staff and the City Manager will:

- (1) The CEDC staff and City Manager will meet with the CEDC Board President to discuss pending projects on a monthly basis or as needed.
- (2) The CEDC staff will attend and participate in the development of a monthly CEDC Board meeting, process the activities associated with having a meeting, prepare necessary packet materials, actively participate with CEDC Board discussions, and carry out CEDC Board policy decisions.

- (3) The CEDC staff will serve as points of contact for economic development activities and will respond to inquiries from the CEDC Board members.
- (4) CEDC staff will regularly conduct trend and market analyses of Cibolo, review such trend and market analyses, and present this information to the CEDC Board.
- (5) CEDC Staff shall evaluate and maintain a targeted industries in the City of Cibolo ("Cibolo") and provide information packets on targeted industries to the CEDC Board.
- (6) CEDC Staff shall conduct business retention activities with existing businesses to promote a positive business climate and shall report to the CEDC Board on its BRE activities.
- (7) [List other activities that the ED Positions will perform to support the EDC and its purpose.]
- (8) The City's Economic Development Manager and other applicable CEDC Staff and/or City Staff will provide the CEDC Board with a monthly status report on projects they are working on for the City and on projects they are performing on behalf of the CEDC.

4. Reimbursement for Costs Associated with CEDC and City Staff:

- A. The CEDC shall pay the salaries, benefits and all other costs associated with CEDC staff as outlined in **Exhibit A**. CEDC Staff shall perform economic development activities on behalf of the CEDC on a full-time basis, unless otherwise specified in this Agreement, and such staff shall not be required to perform any City duties.
- B. The City will provide professional and administrative employees ("City Staff") to the CEDC to allow it to carry out and support its approved projects in Cibolo. The cost of the City Staff performing CEDC project support duties will be reimbursed from CEDC funding at an amount based on the City rate for the

City Staff as outlined in **Exhibit A** multiplied by the number of actual hours worked by the City Staff performing CEDC support staff duties. Exhibit A is attached hereto and incorporated herein for all purposes. During the days and hours a City employee performs CEDC duties, that City employee will be considered a "CEDC employee."

- C. A monthly accounting of City Staff time engaged as a CEDC employee will be provided to the CEDC Board and the corresponding reimbursement shall be made from the CEDC to the City. All CEDC funding for City Staff shall be derived from all lawful sources outlined in Chapters 501 and 505 of the Texas Local Government Code.
- D. City Staff may serve dual roles as a CEDC employee and City employee.
- E. The following City Staff positions are part of this Agreement: (a) the City Manager, (b) the City Secretary (provides support for maintaining the meeting minutes, business records, and posting meeting agenda for the CEDC on behalf of the CEDC Board Secretary), (c) the City's Economic Development & Planning Director, (d) the People & Performance Director and designee involved in the recruitment and hiring of CEDC Staff (f) the City Finance Director and designee involved in technical support of the CEDC with fiduciary record keeping on behalf of the CEDC Board Treasurer), and (e) any other City Staff positions outlined in Exhibit A attached hereto.

- 5. **Performance Measures:** The CEDC and City shall work cooperatively and develop annual performance measures that will be approved by both parties with an amendment to this Agreement.
- 6. **Governmental Relations:** The CEDC may represent the City at various times as an official representative to participate in dialogue with those officials in the State and Federal governments that will advocate for support activities/projects that will enhance the public welfare and promote economic development growth including, but not limited to: (a) improve infrastructure relating to transportation, stormwater, parks and recreation,

utility improvements (water, wastewater, communications, etc.); and (b) present economic development requests to the U.S. Department of Commerce, Economic Development Administration, Department of Housing & Urban Development, and Department of Transportation.

7. **Administration:** The City Manager or his/her designated representative shall be the Contract Administrator for this Agreement and shall assign the City's Economic Development & Planning Director to assist with the job tasks and assignments from the CEDC. The CEDC Economic Development Manager or the Board President or their designated representative shall be the primary contact for all matters pertaining to this Agreement. While it is understood that many facts pertaining to projects must be held in the strictest of confidence, the CEDC Staff will update the City Manager on details and progress made pertaining to economic development prospects considering development in Cibolo to the greatest extent possible.
8. **Texas Open Meetings and Texas Public Information Act:** The parties shall comply with the Texas Open Meetings Act (Chapter 551 of the Texas Government Code) and Texas Public Information Act (Chapter 552 of the Texas Government Code) with respect to all services provided under this Agreement.
9. **Applicable Law:** This Agreement and all of the transactions contemplated herein shall be governed by and construed in accordance with the laws of the State of Texas. The provisions and obligations of this Agreement are performable in Guadalupe County, Texas, such that exclusive venue for any action arising out of this Agreement shall be in Guadalupe County, Texas.
10. **Entire Agreement:** It is understood and agreed that this Agreement contains the entire agreement between the parties and supersedes any and all prior engagements, arrangements, or understandings between the parties relating to the subject matter. No oral understandings, statements, promises, or inducements contrary to the terms of this Agreement exist. This Agreement cannot be changed or terminated orally.

11. **Amendments and Waivers:** No modification of this Agreement shall be binding unless made in writing and executed by both parties. No waiver by either party or any breach or obligation of the other party under this Agreement shall constitute a waiver of any other prior or subsequent breach or obligation.
12. **Conditions:** City and CEDC agree that each party paying for the performance of functions or services (including governmental functions or service, if applicable) under this Agreement shall make such payments from current revenues available to the paying party.
13. **Termination:**
 - A. Any party may terminate this Agreement for convenience on ninety (90) days' written notice to the other party. Termination for default by any party shall be as outlined in Subsection 11.B below.
 - B. In the event that any party (1) violates any of the terms and conditions of this Agreement beyond a period of thirty (30) days after written notice from the other party, and (2) fails to cure such failure within thirty (30) days after written notice from the other party, such violation of the terms and conditions of this Agreement and failure to cure shall constitute an act of default, and this Agreement may be terminated by the non-defaulting party.
14. **Binding Effect:** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns.
15. **Rights and Remedies:** The parties have all rights and remedies by any proceeding, at law or in equity to enforce and/or interpret its rights and obligations under the Agreement.
16. **Court Cases, Attorney's Fees and Other Litigation Expenses:** Any party to this Agreement who is the prevailing party in any legal proceeding against any other party brought under or in connection with this Agreement or the subject matter hereof, shall be additionally entitled to recover court costs and reasonable attorneys' fees, and all

other litigation expenses, including deposition costs, travel and expert witnesses' fees from the non-prevailing party.

- 17. Legal Construction:** In case any one or more of the provisions contained in this Agreement shall for any reason be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision hereof, and this Agreement shall be construed as if such invalid, illegal or unenforceable provision(s) had never been contained herein.

EXECUTED on this the ____ day of _____, 2026.

Kara Latimer, Mayor
City of Cibolo

Justin Triesch, President
Cibolo Economic Development Corporation

Attest:

Valerie Chapman, City Secretary

EXHIBIT A

HOURLY RATE FOR CITY STAFF TIME WHILE PERFORMING AS A CEDC EMPLOYEE

The rate above will be applied for city staff time spent while performing CEDC responsibilities. These rates are based on the midpoint of the pay plan for the position and not based on the individual employee performing the duties.

Position Title	Grade	Min	Max	Midpoint	FY26	Adj Hourly Rate
Accounts Payable	7	\$ 639.62	44, \$.18	\$ 57,747 .40	\$ 51,193 316	\$ 68,906. 33.13
GIS Tech	10	\$ 566.39	44, \$.58	\$ 66,849 .99	\$ 55,707 948	\$ 74,982. 36.05
Deputy City Secretary	13	\$ 758.27	60, \$.75	\$ 77,386 .51	\$ 69,072 598	\$ 92,971. 44.70
Planner I	13	\$ 591.17	51, \$.75	\$ 77,386 .96	\$ 64,488 140	\$ 86,802. 41.73
Planner II	15	\$ 267.81	66, \$.89	\$ 85,318 .35	\$ 75,793 849	\$ 102,017. 49.05
Grant Administrator	16	\$ 723.22	59, \$.83	\$ 89,584 .03	\$ 74,654 318	\$ 100,484. 48.31
Econ Dev Specialist	16	\$ 844.85	65, \$.83	\$ 89,584 .84	\$ 77,714 175	\$ 104,604. 50.29
Network Admin	16	\$ 077.58	66, \$.83	\$ 89,584 .21	\$ 77,831 802	\$ 104,760. 50.37
Systems Admin	16	\$ 077.58	66, \$.83	\$ 89,584 .21	\$ 77,831 802	\$ 104,760. 50.37
GIS Manager	18	\$ 373.31	71, \$.28	\$ 98,767 .30	\$ 85,070 617	\$ 114,504. 55.05

Procurement Manager	18	\$ 556.78	69, \$ 98,767	\$ 84,162	\$ 113,282.	\$ 54.46
			.28	.03	092	
Communications Manager	20	\$ 593.95	72, \$ 108,89	\$ 90,742	\$ 122,139.	\$ 58.72
			0.93	.44	324	
Econ Dev Manager	20	\$ 744.10	94, \$ 108,89	\$ 101,81	\$ 137,046.	\$ 65.89
			0.93	7.52	375	
Accounting Manager	21	\$ 816.25	87, \$ 114,07	\$ 100,94	\$ 135,872.	\$ 65.32
			4.14	5.19	231	
Assistant Director of Planning	24	\$ 964.24	98, \$ 132,35	\$ 115,66	\$ 155,679.	\$ 74.85
			7.60	0.92	598	
Assistant Director of Public Works	24	\$ 238.40	88, \$ 132,35	\$ 110,29	\$ 148,461.	\$ 71.38
			7.60	8.00	108	
City Secretary	30	\$ 247.90	118, \$ 177,37	\$ 147,80	\$ 198,952.	\$ 95.65
			1.84	9.87	085	
Director of People & Performance	30	\$ 247.90	118, \$ 177,37	\$ 147,80	\$ 198,952.	\$ 95.65
			1.84	9.87	085	
Dir of Planning and Econ Dev	30	\$ 247.90	118, \$ 177,37	\$ 147,80	\$ 198,952.	\$ 95.65
			1.84	9.87	085	
Dir of Public Works and Capital Projects	30	\$ 247.90	118, \$ 177,37	\$ 147,80	\$ 198,952.	\$ 95.65
			1.84	9.87	085	
Director of Finance	30	\$ 247.90	118, \$ 177,37	\$ 147,80	\$ 198,952.	\$ 95.65
			1.84	9.87	085	
Fire Chief	30	\$ 247.90	118, \$ 177,37	\$ 147,80	\$ 198,952.	\$ 95.65
			1.84	9.87	085	
Director of Info Serv	30	\$ 247.90	118, \$ 177,37	\$ 147,80	\$ 198,952.	\$ 95.65
			1.84	9.87	085	
Police Chief	30	\$ 247.90	118, \$ 177,37	\$ 147,80	\$ 198,952.	\$ 95.65
			1.84	9.87	085	
Ex Dir of Safety and Infrastructure	32	\$ 368.30	130, \$ 195,55	\$ 162,96	\$ 219,344.	\$ 105.45
			2.46	0.38	671	
City Manager	41	\$ 244.03	202, \$ 303,36	\$ 252,80	\$ 340,275.	\$ 163.59
			6.04	5.04	577	

**~~FOURTH~~ AMENDED
ECONOMIC DEVELOPMENT AGREEMENT BETWEEN**

**THE CITY OF CIBOLO AND
THE CIBOLO ECONOMIC DEVELOPMENT CORPORATION**

This is an agreement made and entered by and between the **City of Cibolo**, a Texas home rule municipality ("City") and the **Cibolo Economic Development Corporation** ("CEDC"), a non-profit corporation incorporated and created pursuant to Texas Local Government Code Chapters 501 and 505 and the Texas Non-Profit Corporations Act ("Agreement"). City and CEDC shall be referred to jointly as the "parties" and at times be referred to individually as a "party."

This Agreement supersedes the Economic Development Agreement between the City and the EDC dated July 11, 2023, and any prior agreements between the City and the EDC.

For the consideration outlined below, the parties agree as follows:

1. **Term:** This Agreement is for the period beginning on October 1, 202~~6~~, and ending September 30, 202~~7~~. This Agreement shall be reviewed annually by both the City and CEDC. CEDC shall provide written notice to the City of proposed amendments to the Agreement (to include term extensions), if any, at the same time it provides the City its proposed budget for next fiscal year (*i.e.*, October 1st to September 30th), which is at least sixty (60) days (*i.e.*, July 31st) prior to the commencement of the new fiscal year. Upon receiving any proposed amendments and draft budget, the parties agree in good faith to negotiate an amendment of the Agreement prior to the September 30th expiration date.

2. Definitions

- A. CEDC Staff are the City employees whose job descriptions and daily work are focused on economic development activities that directly support the CEDC consistent with the CEDC's Bylaws and Articles of Incorporation, the City of Cibolo City Charter, and State law, each as may be amended. Their role is to support the CEDC Board, including the promotion and implementation of its Strategic Economic Development Plan, as may be amended, which will foster the creation of primary jobs by attracting targeted industries and commercial developments to the City of Cibolo

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Commented [WR1]: Do we need to define "economic development activities?" This can be broad but specific enough to make clear the activities of these employees is all about ED. Actually, I think this is explained under Section 3.B. in this agreement.

as well as to retain and assist in the expansion of existing industries located in the City of Cibolo. In the Fiscal Year 2026-2027, these positions include the Economic Development and Planning Director, Economic Development Manager, Assistant Director of Economic Development, Economic Development Specialist, and Economic Development Marketing Specialist. The Economic Development and Planning Director position oversees multiple services and devotes a minimum of 30% of its full-time to economic development activities. All other CEDC Staff positions listed herein are devoted 100% ("full-time basis") on economic development activities.

3. Responsibilities and Duties to be Performed by CEDC Board Members:

A. CEDC.

(1) The CEDC Board of Directors ("CEDC Board") will:

- (a) Review information packets for targeted industries in the City of Cibolo ("Cibolo") provided to the CEDC Board by the CEDC staff.
- (b) Request CEDC staff to regularly conduct trend and market analyses of Cibolo and review such trend and market analyses.
- (c) Maintain mutually beneficial relationships with the Cibolo City Council and regional entities engaged in economic development.
- (d) Work with the CEDC Staff and City Manager to (i) establish longer-term economic development for Cibolo based on Cibolo's community strengths and assets, and (ii) target opportunities that match up well with Cibolo's community strengths and assets and overall vision of the CEDC for economic development for Cibolo.
- (e) Work with the CEDC Staff to maintain an inventory of federal/state grant and incentive programs that support economic development projects (public or private) in Cibolo and determine applicability to the Cibolo projects.

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(f) Work with applicable City professional and administrative employees, Planning & Zoning Commission, and City Council to discuss economic development uses for sites within Cibolo.

(g) Develop means for Cibolo to incentivize and encourage office and industrial space in order to have a more balanced tax base and land-use outcome.

(h) Attend annual economic development training conferences.

(i) Work with the CEDC Staff to develop an annual budget and make a recommendation to the City Council for its consideration during the City's annual budget process.

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(j) Meet monthly (or at minimum as required by its bylaws) and additionally as necessary to carry out the business of the CEDC.

(2) The CEDC will follow the City's adopted procurement policies and regulations.

Moved down [2]: <#>The CEDC staff will attend and participate with the development of a monthly CEDC Board meeting, process the activities associated with having a meeting, actively participate with CEDC Board discussions, and carry out CEDC Board policy decisions.¶
The CEDC staff will serve as points of contact for economic development services.¶

(3) Any CEDC expenses which exceed \$10,000 in value will require approval of the CEDC Board and City Council. Any CEDC Grant, which exceeds \$15,000 in value will require approval of the CEDC Board and City Council.

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B. CITY. During the term of this Agreement, the CEDC Staff and the City Manager will:

Moved up [1]: <#>For purposes of this Agreement, CEDC staff is defined as Economic Development Manager, Assistant Director of Economic Development, Economic Development Specialist, Economic Development Marketing Specialist.¶

(1) The CEDC staff and City Manager will meet with the CEDC Board President to discuss pending projects on a monthly basis or as needed.

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(2) The CEDC staff will attend and participate in the development of a monthly CEDC Board meeting, process the activities associated with having a meeting, prepare necessary packet materials, actively participate with CEDC Board discussions, and carry out CEDC Board policy decisions.

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(3) The CEDC staff will serve as points of contact for economic development activities and will respond to inquiries from the CEDC Board members.

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(4) CEDC staff will regularly conduct trend and market analyses of Cibolo, review such trend and market analyses, and present this information to the CEDC Board.

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(5) CEDC Staff shall evaluate and maintain a targeted industries in the City of Cibolo ("Cibolo") and provide information packets on targeted industries to the CEDC Board.

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(6) CEDC Staff shall conduct business retention activities with existing businesses to promote a positive business climate and shall report to the CEDC Board on its BRE activities.

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(7) [List other activities that the ED Positions will perform to support the EDC and its purpose.]

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(8) The City's Economic Development Manager and other applicable CEDC Staff and/or City Staff will provide the CEDC Board with a monthly status report on projects they are working on for the City and on projects they are performing on behalf of the CEDC.

4. Reimbursement for Costs Associated with CEDC and City Staff:

A. The CEDC shall pay the salaries, benefits and all other costs associated with CEDC staff as outlined in Exhibit A. CEDC Staff shall perform economic development activities on behalf of the CEDC on a full-time basis, unless otherwise specified in this Agreement, and such staff shall not be required to perform any City duties.

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B. The City will provide professional and administrative employees ("City Staff") to the CEDC to allow it to carry out and support its approved projects in Cibolo. The cost of the City Staff performing CEDC project support duties will be reimbursed from CEDC funding at an amount based on the City rate for the

Commented [WR2]: I think this term ("City Staff") should be in the Definition section. We know this includes Finance, IT, and Human Resources. There may be other City staff of course, who on occasion are directed to work on economic development activities.

City Staff as outlined in **Exhibit A** multiplied by the number of actual hours worked by the City Staff performing CEDC support staff duties. Exhibit A is attached hereto and incorporated herein for all purposes. During the days and hours a City employee performs CEDC duties, that City employee will be considered a "CEDC employee."

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C. A monthly accounting of City Staff time engaged as a CEDC employee will be provided to the CEDC Board and the corresponding reimbursement shall be made from the CEDC to the City. All CEDC funding for City Staff shall be derived from all lawful sources outlined in Chapters 501 and 505 of the Texas Local Government Code.

D. City Staff may serve dual roles as a CEDC employee and City employee.

Commented [WR3]: I disagree with this statement and want Frank Garza's legal opinion. We should be able to fund City employees from the CEDC Fund, but they remain City employees. The agreement defines what CEDC Staff will work on, while respecting the City Charter.

E. The following City Staff positions are part of this Agreement: (a) the City Manager, (b) the City Secretary (provides support for maintaining the meeting minutes, business records, and posting meeting agenda for the CEDC on behalf of the CEDC Board Secretary), (c) the City's Economic Development & Planning Director, (d) the People & Performance Director and designee involved in the recruitment and hiring of CEDC Staff, (f) the City Finance Director and designee involved in technical support of the CEDC with fiduciary record keeping on behalf of the CEDC Board Treasurer), and (e) any other City Staff positions outlined in Exhibit A attached hereto.

Commented [WR4]: I included this position as a CEDC Staff member. It's one or the other.

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Commented [WR5]: Rick and Clancy - Does IT provide any consistent and direct support to the CEDC? If not, then they are covered by the last part of the sentence.

5. **Performance Measures:** The CEDC and City shall work cooperatively and develop annual performance measures that will be approved by both parties with an amendment to this Agreement.

6. **Governmental Relations:** The CEDC may represent the City at various times as an official representative to participate in dialogue with those officials in the State and Federal governments that will advocate for support activities/projects that will enhance the public welfare and promote economic development growth including, but not limited to: (a) improve infrastructure relating to transportation, stormwater, parks and recreation,

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Commented [WR6]: Clancy - I do not think this sentence is necessary, meaning it stands without it. I am concerned that it calls out a position, which may be changed. So, the first sentence clearly gives the City manager or my designee the role of contract administrator.

Deleted: Economic Development Manager

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Deleted: Mayor

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EXECUTED on this the ____ day of _____, 2026.

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Kara Latimer, Mayor Justin Triesch, President
City of Cibolo Cibolo Economic Development Corporation

Deleted: Mark Allen

Deleted: Marcus Mattingly

Attest:

Valerie Chapman, City Secretary

EXHIBIT A

HOURLY RATE FOR CITY STAFF TIME WHILE PERFORMING AS A CEDC EMPLOYEE

The rate above will be applied for city staff time spent while performing CEDC responsibilities. These rates are based on the midpoint of the pay plan for the position and not based on the individual employee performing the duties.

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GIS Manager	18	\$ 373.31	71, \$ 98,767 .28	\$ 85,070 .30	\$ 114,504 617	\$ 55.05

Position Title
Accounting Manager
Accounts Payable/Purchasing Clerk
Assistant City Secretary
Assistant Director of Planning
Assistant Director of Public Works
Grant Writer & Budget Analyst
City Manager
City Secretary
Communications Manager
Director of People & Performance
Director of Planning and Economic Development
Director of Public Works and Capital Construction
Economic Development Specialist
Economic Development Manager
Executive Director of Safety and Infrastructure
Director of Finance
Fire Chief
GIS Manager
GIS Technician
Director of Information Services
Planner I
Planner II
Police Chief
Procurement Manager
Technology Specialist I
Technology Specialist II

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		\$	69,	\$ 98,767	\$ 84,162	\$ 113,282.	\$
<u>Procurement Manager</u>	<u>18</u>	<u>556.78</u>	<u>.28</u>	<u>.03</u>	<u>092</u>	<u>54.46</u>	
		\$	72,	\$ 108,89	\$ 90,742	\$ 122,139.	\$
<u>Communications Manager</u>	<u>20</u>	<u>593.95</u>	<u>0.93</u>	<u>.44</u>	<u>324</u>	<u>58.72</u>	
		\$	94,	\$ 108,89	\$ 101,81	\$ 137,046.	\$
<u>Econ Dev Manager</u>	<u>20</u>	<u>744.10</u>	<u>0.93</u>	<u>7.52</u>	<u>375</u>	<u>65.89</u>	
		\$	87,	\$ 114,07	\$ 100,94	\$ 135,872.	\$
<u>Accounting Manager</u>	<u>21</u>	<u>816.25</u>	<u>4.14</u>	<u>5.19</u>	<u>231</u>	<u>65.32</u>	
		\$	98,	\$ 132,35	\$ 115,66	\$ 155,679.	\$
<u>Assistant Director of Planning</u>	<u>24</u>	<u>964.24</u>	<u>7.60</u>	<u>0.92</u>	<u>598</u>	<u>74.85</u>	
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		\$	118,	\$ 177,37	\$ 147,80	\$ 198,952.	\$
<u>City Secretary</u>	<u>30</u>	<u>247.90</u>	<u>1.84</u>	<u>9.87</u>	<u>085</u>	<u>95.65</u>	
		\$	118,	\$ 177,37	\$ 147,80	\$ 198,952.	\$
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		\$	118,	\$ 177,37	\$ 147,80	\$ 198,952.	\$
<u>Dir of Planning and Econ Dev</u>	<u>30</u>	<u>247.90</u>	<u>1.84</u>	<u>9.87</u>	<u>085</u>	<u>95.65</u>	
		\$	118,	\$ 177,37	\$ 147,80	\$ 198,952.	\$
<u>Dir of Public Works and Capital Projects</u>	<u>30</u>	<u>247.90</u>	<u>1.84</u>	<u>9.87</u>	<u>085</u>	<u>95.65</u>	
		\$	118,	\$ 177,37	\$ 147,80	\$ 198,952.	\$
<u>Director of Finance</u>	<u>30</u>	<u>247.90</u>	<u>1.84</u>	<u>9.87</u>	<u>085</u>	<u>95.65</u>	
		\$	118,	\$ 177,37	\$ 147,80	\$ 198,952.	\$
<u>Fire Chief</u>	<u>30</u>	<u>247.90</u>	<u>1.84</u>	<u>9.87</u>	<u>085</u>	<u>95.65</u>	
		\$	118,	\$ 177,37	\$ 147,80	\$ 198,952.	\$
<u>Director of Info Serv</u>	<u>30</u>	<u>247.90</u>	<u>1.84</u>	<u>9.87</u>	<u>085</u>	<u>95.65</u>	
		\$	118,	\$ 177,37	\$ 147,80	\$ 198,952.	\$
<u>Police Chief</u>	<u>30</u>	<u>247.90</u>	<u>1.84</u>	<u>9.87</u>	<u>085</u>	<u>95.65</u>	
		\$	130,	\$ 195,55	\$ 162,96	\$ 219,344.	\$
<u>Ex Dir of Safety and Infrastructure</u>	<u>32</u>	<u>368.30</u>	<u>2.46</u>	<u>0.38</u>	<u>671</u>	<u>105.45</u>	
		\$	202,	\$ 303,36	\$ 252,80	\$ 340,275.	\$
<u>City Manager</u>	<u>41</u>	<u>244.03</u>	<u>6.04</u>	<u>5.04</u>	<u>577</u>	<u>163.59</u>	



City Council Regular Meeting Staff Report

D. Discussion/Action on contract for the Holiday Lighting Project in Old Town as recommended by the Cibolo Economic Development Corporation Board in the not to exceed amount of \$39,000

Meeting	Agenda Group
Tuesday, July 28, 2026, 6:30 PM	Discussion/Action Item: 16D.
From	
Clancy Hardin, Economic Development Manager	

PRIOR CEDC ACTION:

Approved 4-0, June 18, 2026 and to bring back expanded scope of work.

Approved 6-0 July 17, 2026 with scaled back scope of work (quote attached), in the not to exceed amount of \$39,000, and to attempt to request an additional quote

BACKGROUND

During the April 2026 Strategic Economic Development Plan (SEDP) and Budget Workshop, the Cibolo Economic Development Corporation (CEDC) Board discussed the opportunity to create a comprehensive holiday lighting and décor program in Old Town. The original concept was intentionally ambitious and envisioned a large-scale holiday experience that would showcase Old Town, strengthen the district as a seasonal destination, support local small businesses, and generate additional excitement around community events such as the Christmas parade.

Following that workshop, staff worked to develop a turnkey holiday lighting proposal for Old Town and received a proposal from DecorIQ totaling \$64,253.47. The proposal included leased holiday lighting with installation and removal, a 24-foot LED garland branch artificial frame tree, décor package, 3-foot star tree topper, and six 8-foot toy soldier pole mounts. During the June 18, 2026 regular called CEDC meeting, the Board approved by a vote of 4-0 for staff to move forward with DecorIQ. Additional scope was added during the meeting to extend pole décor further down Main Street, including the H-E-B area and two buildings, increasing the contract amount to \$79,656.82.

During the same meeting, the Board also expressed a desire to extend the lighting and pole décor into the Buffalo Heights/Walmart central business district area. Staff explored this option; however, it was determined that there is insufficient electrical infrastructure in the areas where the décor would be installed, making that expansion infeasible at this time without additional infrastructure investment.

As staff and CEDC directors continued evaluating the project, a phased implementation strategy was developed during the July 16, 2026 CEDC Regular meeting to balance fiscal responsibility and operational feasibility. Rather than implementing the entire large-scale holiday décor program in the first year, staff and the CEDC Board worked at scaling the project back for year one to focus solely on the installation of a signature community Christmas tree. This limited first phase will serve as a proof of concept, allowing the staff and CEDC directors to evaluate public response, measure the impact on Old Town businesses and seasonal events, and gain operational experience before considering additional holiday décor elements in future years.

If the year one Christmas tree installation is successful, the CEDC directors and staff will have the opportunity in subsequent years to incrementally add additional decorations and lighting elements, such as pole décor, streetscape enhancements, gateway features, and other seasonal displays, as funding becomes available and priorities are established by the Board.

To ensure compliance with procurement requirements and obtain competitive pricing, staff solicited proposals from qualified vendors. DecorIQ is an approved BuyBoard cooperative purchasing vendor and submitted a proposal for the project. In addition, staff reached out to Holiday Outdoor Decor and requested a comparable proposal to ensure an “apples-to-apples” comparison of scope, materials, installation, removal, and service levels. Holiday Outdoor Decor declined to bid. Citing a lack of install crew and storage options in our area.

Separately, staff will work with River City Ace Hardware to repurpose the leftover wooden trees from 2024 CEDC holiday project into a community activation. Staff will discuss with River City Ace Hardware if they are willing to help lead a community-building event, potentially including an ornament-making activity or community decoration of the wooden trees, which could then be displayed along Cibolo Valley Drive during the holiday season. Additional details regarding this activation will be presented as they are finalized.

STAFF RECOMMENDATION

Staff recommends approval of the Year One proof-of-concept holiday lighting project consisting of the signature community Christmas tree installation with DecorIQ, with the understanding that additional holiday décor elements may be considered in subsequent years based on the success of the initial phase and future Board direction.

FINANCIAL IMPACT

The financial impact for the Year One proof-of-concept Christmas tree project will be funded through the approved FY26 and FY27 holiday lighting budget allocation, with the final contract amount reflecting the reduced scope of work focused solely on the signature Christmas tree installation.

Total cost is \$37,383.53.

MOTION(S)

Sample motion:

I move to approve a contract with DecorIQ for the Holiday Lighting Project in Old Town in the not to exceed amount of \$39,000 as recommended by the Cibolo Economic Development Corporation Board.

Attachments

[Holiday Old Town Project Presentation .pdf](#)

[Full Run Down of all tree options City of Cibolo, TX - Holiday Decor 2026 V3.pdf](#)

[TreeExample.pdf](#)

[Holiday Outdoor Company.pdf](#)

[CEDC Agenda Items 7.16.26.pdf](#)

[CEDC Item 6.18.26.pdf](#)

[City of Cibolo, TX - Holiday Decor 2026 24 ft Tree only.pdf](#)

[City of Cibolo, TX - Roofline Lighting 2026.24.6.pdf](#)

[City_of_Cibolo_TX_-_Roofline_Lighting_Extended_Scope.pdf](#)

Holiday Lighting Project in Old Town

Clancy Hardin
Assistant Director Economic Development



Direction/Action needed

Options:

- Council may approve as recommended scope by CEDC Board & Staff
- Council may adjust the scope to one another option in this presentation
- Council may choose to not to fund the project
- Council may choose to take no action



Background: How did we get here?

Date	What Happened	Key Takeaway
April , 2026	CEDC discussed a comprehensive Old Town holiday lighting and decor concept during the SEDP and Budget Workshop.	Original idea was broad and ambitious.
June , 2026	CEDC approved moving forward with DecorIQ, 4-0, and asked staff to bring back an expanded scope.	Project moved forward for further development.
After June 18	Staff explored expanding the project into the Buffalo Heights/Walmart area.	Expansion was not feasible due to lack of electrical infrastructure.
July , 2026	Staff and CEDC re-evaluated the project for cost, timing, and operational feasibility.	Project shifted to a phased approach.
July , 2026	CEDC approved the scaled-back Year One scope, 6-0, not to exceed \$39,000, and directed staff to seek an additional quote and take to City Council for consideration	Year One became a proof-of-concept Christmas tree project.
July , 2026	Staff requested a comparable quote from Holiday Outdoor Decor, but the vendor declined to bid.	DecorIQ remained the available BuyBoard vendor.
Council Action	CEDC Board & Staff recommends approval of the Year One signature Christmas tree installation.	Future additions can be considered after Year One results are evaluated.

Note: This project is funded by the Economic Development Fund, no general fund dollars are proposed



Current, Good, Better, Best options with pricing

All new options are turnkey service, City staff will not be responsible for install/takedown, maintenance and/or *repair

**unless the repair is related to our electric service on site.*

Option	Height	Cost
Good	14 ft	\$13,291
Better	16ft	\$16,785
Best	24ft	\$37,384

Current- 20 ft Tree

All options include a decor package and 3 ft star topper



Decor IQ Example



Conclusion: Direction/Action needed

Options:

- Council may approve as recommended scope by CEDC Board & Staff
- Council may adjust the scope to one another option in this presentation
- Council may choose to not to fund the project
- Council may take no action



City of Cibolo, TX - Holiday Decor 2026 V3

City of Cibolo, TX

Cibolo, TX

US

Reference: 20260715-220807592

Quote created: July 15, 2026

Quote expires: July 31, 2026

Clancy Hardin

Economic Development Manager

chardin@cibolotx.gov

+12106190018

Quote created by: Hailey

Account Executive

hweidenfeller@decoriq.com

+12109125052

Comments from Hailey

Please note the following exclusions to the listed pricing:

Electrical Infrastructure

Shipping - Billed at time of order

Local Permitting

Sales tax

Power and Electrical Outlets Needed at all Locations

Thank you so much for the opportunity!

Products & Services

Item & Description	Image	SKU	Quantity	Unit Price	Total
14ft LED Garland Branch Artificial Frame Tree		02 Holiday Lights - Lease - Installation/Removal	1	\$9,505.63	\$9,505.63
(1) Installation and Removal of 14ft LED Garland Branch Artificial Frame Tree					

Item & Description	Image	SKU	Quantity	Unit Price	Total
Decor Package for 14ft LED Garland Branch Artificial Frame Tree (1) Installation and Removal of Decor Package for 14ft LED Garland Branch Artificial Frame Tree		02 Holiday Lights - Lease - Installation/Removal	1	\$2,759.51	\$2,759.51
16ft LED Garland Branch Artificial Frame Tree (1) Installation and Removal of 16ft LED Garland Branch Artificial Frame Tree		02 Holiday Lights - Lease - Installation/Removal	1	\$12,445.71	\$12,445.71
Decor Package for 16ft LED Garland Branch Artificial Frame Tree (1) Installation and Removal of Decor Package for 16ft LED Garland Branch Artificial Frame Tree		02 Holiday Lights - Lease - Installation/Removal	1	\$3,313.30	\$3,313.30
24ft LED Garland Branch Artificial Frame Tree (1) Installation and Removal of 24ft LED Garland Branch Artificial Frame Tree		02 Holiday Lights - Lease - Installation/Removal	1	\$26,876.72	\$26,876.72
Decor Package for 24ft LED Garland Branch Artificial Frame Tree (1) Installation and Removal of Decor Package for 24ft LED Garland Branch Artificial Frame Tree		02 Holiday Lights - Lease - Installation/Removal	1	\$9,480.81	\$9,480.81
3ft Star Tree Topper (1) Installation and Removal of 3ft Star Tree Topper		02 Holiday Lights - Lease - Installation/Removal	1	\$1,026.00	\$1,026.00
One-time subtotal					\$65,407.68
Total					\$65,407.68

Terms & Agreement

1 Year Lease

[Click to Review the Client Agreement](#)

By signing this quote/proposal, client agrees that they have read & reviewed our client "purchase, lease, & services agreement," linked above, and further approves & agrees to the terms outlined.

*A Note About Tariffs

In light of the recent tariffs imposed by the U.S. government, all sales quotes provided are subject to adjustments based on applicable tariffs and trade regulations. If any portion of the quoted price is affected by changes in tariffs or import/export duties incurred between the date of this quote and the date of delivery, we reserve the right to modify the pricing accordingly.

Customers will be promptly notified of any necessary adjustments, and any increase in costs due to tariffs may be reflected in the final invoice. The tariffs situation is evolving & we are monitoring it closely. As always, we remain committed to providing competitive pricing while maintaining the highest quality standards.

Signature

Before you sign this quote, an email must be sent to you to verify your identity. Find your profile below to request a verification email.

Clancy Hardin

chardin@cibolotx.gov

Verify to sign

Questions? Contact me



Hailey Weidenfeller

Account Executive

hweidenfeller@decoriq.com

+12109125052

Decor IQ

1310 W. Laurel St

San Antonio, TX 78201

United States



RE: Quote needed

From Maggie Strothman <MStrothman@holidayoutdoordecor.com>

Date Fri 7/17/2026 2:18 PM

To Hardin, Clancy <chardin@cibolotx.gov>

ATTENTION: External Email Source Detected! EXERCISE CAUTION, Verify before clicking.

Clancy

I am sorry but we are going to pass on this. We don not have an install crew in your area that can provide on-site maintenance or storage.

Please keep us in mind for future projects.

Thank you

MAGGIE STROTHMAN
Midwest Account Manager

Direct: (630) 413 1621

Office: (877) 444 8888 x30144

HolidayOutdoorDecor.com



From Moments to Memories
**American Craftmanship
in Every Space™**

[Book Time With Me](#)

From: Hardin, Clancy <chardin@cibolotx.gov>

Sent: Friday, July 17, 2026 9:23 AM

To: Maggie Strothman <MStrothman@holidayoutdoordecor.com>

Subject: Re: Quote needed

And also I forgot to add we are looking for a turnkey solution lease, that includes set up, take down and on-call for malfunctions. We do not want to own the tree.

Strengthening Cibolo together,
Clancy



Clancy Hardin

Assistant Director Economic Development

Main 210-659-1471

Direct 210-619-0018

201 W. Loop 539, Cibolo, TX 78108

www.cibolotx.gov

 [Book time to meet with me](#)

From: Hardin, Clancy <chardin@cibolotx.gov>
Sent: Friday, July 17, 2026 9:21 AM
To: Maggie Strothman <MStrothman@holidayoutdoordecor.com>
Subject: Re: Quote needed

Let's do a 22 ft tree and a 3 ft topper if you offer that.

We are comparing buyboard vendors at the direction of our board.

Warm white or Multi color is there a large price difference?

Strengthening Cibolo together,
Clancy



Clancy Hardin

Assistant Director Economic Development
Main 210-659-1471
Direct 210-619-0018
201 W. Loop 539, Cibolo, TX 78108
www.cibolotx.gov

 [Book time to meet with me](#)

From: Maggie Strothman <MStrothman@holidayoutdoordecor.com>
Sent: Friday, July 17, 2026 9:16 AM
To: Hardin, Clancy <chardin@cibolotx.gov>
Subject: FW: Quote needed

You don't often get email from mstrothman@holidayoutdoordecor.com. [Learn why this is important](#)

**ATTENTION: External Email Source Detected! EXERCISE CAUTION,
Verify before clicking.**

Clancy

I would be happy to put together a quote for you.

Our panel trees are available in 22' or 26', let me know which size you prefer.

Lights are available in warm white, cool white, or multi-colored.

Is this project going to be a bid? We are members of BuyBoard

MAGGIE STROTHMAN
Midwest Account Manager

Direct: (630) 413 1621
Office: (877) 444 8888 x30144
HolidayOutdoorDecor.com



From Moments to Memories
**American Craftmanship
in Every Space™**

[Book Time With Me](#)

From: Hardin, Clancy <chardin@cibolotx.gov>
Sent: Friday, July 17, 2026 7:25 AM
To: Kristina Kullberg <KKullberg@holidayoutdoordecor.com>
Subject: Quote needed

Good morning!

We are working on a project for our downtown. Can you provide a quote for the following please?

- 24ft LED Artificial Tree
- Any decor package for that tree
- 3ft star topper.

We are up against a deadline to get this to our city council members for consideration. I will need you quote preferably by COB today but I can accept it by 8:00am on Monday the 20th.
In your quote please provide full detail of your companies services.

Strengthening Cibolo together,
Clancy



Clancy Hardin

Assistant Director Economic Development

Main 210-659-1471

Direct 210-619-0018

201 W. Loop 539, Cibolo, TX 78108

www.cibolotx.gov



[Book time to meet with me](#)



Economic Development Corporation

Thursday, July 16, 2026, 6:30 PM
Council Chambers
200 S. Main St.
Cibolo, Texas 78108

Est. Duration: 50 min

1. Call to Order

2. Oath of Office

3. Roll Call and Excused Absences

4. Invocation/Moment of Silence

5. Pledge of Allegiance

6. Citizens to be Heard

This is the only time during the Cibolo Economic Development Corporation Meeting that a citizen can address the corporation. It is the opportunity for visitors and guests to address the CEDC on any issue to include agenda items. All visitors wishing to speak must fill out the Sign-In Roster prior to the start of the meeting. The CEDC may not deliberate any non-agenda issue, nor may any action be taken on any non-agenda issue at this time; however, the CEDC may present any factual response to items brought up by citizens. (Attorney General Opinion – JC-0169) (Limit of three minutes each.) All remarks shall be addressed to the corporation as a body. Remarks may also be addressed to any individual member of the CEDC so long as the remarks are (i) about matters of local public concern and (ii) not disruptive to the meeting or threatening to the member or any attendee including City staff. Any person violating this policy may be requested to leave the meeting, but no person may be requested to leave or forced to leave the meeting because of the viewpoint expressed. This meeting is livestreamed.

7. Consent Agenda

(All items listed below are considered to be routine and non-controversial by the corporation and will be approved by one motion. There will be no separate discussion of these items unless a corporation member requests, in which case the item will be removed from the consent agenda.)

- 7.A. Approval of the minutes of the Regular Economic Development Corporation Meeting scheduled held on June 18, 2026
- 7.B. Approval of Financial and Sales Tax Reports for May 2026
- 7.C. Approval of Reimbursement to the City of Cibolo General Fund for staff time working on Cibolo Economic Development Corporation projects for June 2026

8. Committee Reports

9. Discussion/Action

- 9.A. Welcome New Board Member
- 9.B. Discussion/Presentation from The Chamber (Schertz-Cibolo-Selma Area) related to Fiscal Year 2027 membership value, organizational contributions, and benefits to the City and CEDC
- 9.C. Presentation/Discussion/Action on Fiscal year 2027 Budget
- 9.D. Discussion/Action regarding an Economic Development Services Agreement between the City of Cibolo and the Cibolo Economic Development Corporation for FY27.
- 9.E. Discussion/Action on contract with Decor IQ for the Holiday Lighting Project in Old Town

10. Items for Future Agendas

11. Set a Date and Time for the next Meeting

- 11.A. August 20, 2026

12. Adjournment

This Notice of Meeting is posted and pursuant to the Texas Government Code 551.041 - .043 on the front bulletin board of the Cibolo Municipal Building, 200 South Main Street, Cibolo, Texas which is a place readily accessible to the public at all times and that said notice was posted on

Valerie A. Chapman, TRMC

City Secretary

Pursuant to Section 551.071, 551.072, 551.073, 551.074, 551.076, 551.077, 551.084 and 551.087 of the Texas Government Code, the City of Cibolo reserves the right to consult in closed session with the City Attorney regarding any item listed on this agenda. This agenda has been approved by the city's legal counsel and subject in any Executive Session portion of the agenda constitutes a written interpretation of Texas Government Code Chapter 551. This has been added to the agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.144.

A possible quorum of Council, committees, commissions, boards, and corporations may attend this meeting.

This facility is wheelchair accessible and accessible parking space is available. Request for accommodation or interpretive services must be made 48 hours prior to the meeting. Please contact the City Secretary at (210) 566-6111. All cell phones must be turned off before entering the meeting.

I certify that the attached notice and agenda of items to be considered by the Economic Development Corporation was removed by me from the City Hall bulletin board on the ____day of _____2026.

Name and Title

Date Posted: July 10, 2026 12:46 pm



City of Cibolo

Economic Development Corporation Staff Report

C. Discussion/Direction/Action on contract with Decor IQ for the Holiday Lighting Project in Old Town in the amount not to exceed \$65,000

Meeting	Agenda Group
Thursday, June 18, 2026, 6:30 PM	Discussion/Action Item: 8C.
From	
Clancy Hardin, Economic Development Manager	

PRIOR CITY COUNCIL ACTION:

N/A

BACKGROUND:

During the April SEDP/Budget Workshop, staff discussed the opportunity to “go big” for the holidays in order to better showcase Old Town, strengthen the district as a holiday destination, and provide an added boost to the small businesses located there. That feedback was well received, and staff has since worked to secure a quote for a comprehensive holiday lighting package for the Old Town area.

Staff received a proposal from DecorIQ for a turnkey holiday lighting package for Old Town totaling \$64,253.47. The quote includes leased holiday lighting with installation and removal, a 24-foot LED garland branch artificial frame tree, décor package, 3-foot star tree topper, and six 8-foot toy soldier pole mounts. The quote is structured as a 1-year deal.

The project is intended to create a more visible and festive holiday environment in Old Town, help drive additional foot traffic and sales activity to local businesses, and build excitement around seasonal events, including the Christmas parade. Because the proposal is turnkey, city staff would not be used for installation or removal.

Staff would like to proceed with contracting and fund the project using a split between FY26 and FY27. The payment schedule included in the quote requires \$32,126.73 upon receipt and \$32,126.74 upon installation.

In addition to the Old Town holiday lighting effort, staff will work with retail areas such as Cibolo Crossing and Buffalo Heights to encourage those shopping centers to also enhance their holiday décor and create a broader community-wide holiday experience.

STAFF RECOMMENDATION:

Staff recommends approval to proceed with contracting for the Old Town holiday lighting package with DecorIQ in order to elevate the Old Town district during the holiday season, support small business activity, and create a stronger holiday identity for Cibolo.

FINANCIAL IMPACT:

The proposed contract amount is \$64,253.47, with funding proposed to be split between FY26 and FY27. Decor IQ is a buyboard approved vendor.

Since the amount is above \$15,000, if approved the item will go before City Council at the next available meeting for consideration.

MOTION(S):

I move to approve the contract/proposal with DecorIQ for the Old Town holiday lighting project in the not to exceed amount of \$65,000, and for the item to be on the next available Cibolo City Council meeting either June 23 or July 14 with funding to be allocated between FY26 and FY27.

Attachments

[DecorIQ City of Cibolo, TX - Roofline Lighting 2026.pdf](#)

City of Cibolo, TX - Holiday Decor 2026 V3

City of Cibolo, TX

Cibolo, TX

US

Reference: 20260715-220807592

Quote created: July 15, 2026

Quote expires: July 31, 2026

Clancy Hardin

Economic Development Manager

chardin@cibolotx.gov

+12106190018

Quote created by: Hailey

Account Executive

hweidenfeller@decoriq.com

+12109125052

Comments from Hailey

Please note the following exclusions to the listed pricing:

Electrical Infrastructure

Shipping

Local Permitting

Sales tax

Power and Electrical Outlets Needed at all Locations

Thank you so much for the opportunity!

Products & Services

Item & Description	Image	SKU	Quantity	Unit Price	Total
Decor Package for 24ft LED Garland Branch Artificial Frame Tree (1) Installation and Removal of Decor Package for 24ft LED Garland Branch Artificial Frame Tree		02 Holiday Lights - Lease - Installation/Removal	1	\$9,480.81	\$9,480.81

Item & Description	Image	SKU	Quantity	Unit Price	Total
3ft Star Tree Topper (1) Installation and Removal of 3ft Star Tree Topper		02 Holiday Lights - Lease - Installation/Removal	1	\$1,026.00	\$1,026.00
24ft LED Garland Branch Artificial Frame Tree (1) Installation and Removal of 24ft LED Garland Branch Artificial Frame Tree		02 Holiday Lights - Lease - Installation/Removal	1	\$26,876.72	\$26,876.72
One-time subtotal					\$37,383.53
Total					\$37,383.53

Terms & Agreement

1 Year Lease
[Click to Review the Client Agreement](#)

By signing this quote/proposal, client agrees that they have read & reviewed our client "purchase, lease, & services agreement," linked above, and further approves & agrees to the terms outlined.

*A Note About Tariffs

In light of the recent tariffs imposed by the U.S. government, all sales quotes provided are subject to adjustments based on applicable tariffs and trade regulations. If any portion of the quoted price is affected by changes in tariffs or import/export duties incurred between the date of this quote and the date of delivery, we reserve the right to modify the pricing accordingly.

Customers will be promptly notified of any necessary adjustments, and any increase in costs due to tariffs may be reflected in the final invoice. The tariffs situation is evolving & we are monitoring it closely. As always, we remain committed to providing competitive pricing while maintaining the highest quality standards.

Signature

Before you sign this quote, an email must be sent to you to verify your identity. Find your profile below to request a verification email.

Clancy Hardin
chardin@cibolotx.gov

Verify to sign

Questions? Contact me



Hailey Weidenfeller

Account Executive

hweidenfeller@decoriq.com

+12109125052

Decor IQ

1310 W. Laurel St

San Antonio, TX 78201

United States

City of Cibolo, TX - Roofline Lighting 2026

City of Cibolo, TX

Cibolo, TX

US

Clancy Hardin

Economic Development Manager

chardin@cibolotx.gov

+12106190018

Reference: 20260313-100342928

Quote created: March 13, 2026

Quote expires: July 31, 2026

Quote created by: Hailey

Account Executive

hweidenfeller@decoriq.com

+12109125052

Comments from Hailey

Please note the following exclusions to the listed pricing:

Electrical Infrastructure

Shipping

Local Permitting

Sales tax

Power and Electrical Outlets Needed at all Locations

Thank you so much for the opportunity!

Products & Services

Item & Description	Image	SKU	Quantity	Unit Price	Total
Warm White Holiday Lights Lease - Installation/Removal Kindling Texas Kitchen, 209 N Main St, Cibolo, TX 78108 (250ft Front & Sides)		02 Holiday Lights - Lease - Installation/Removal	1	\$1,863.26	\$1,863.26

Item & Description	Image	SKU	Quantity	Unit Price	Total
Warm White Holiday Lights Lease - Installation/Removal 1908 House of Wine & Ale, 207 N Main St, Cibolo, TX 78108 (350ft Front & Sides)		02 Holiday Lights - Lease - Installation/Removal	1	\$2,608.57	\$2,608.57
Warm White Holiday Lights Lease - Installation/Removal The Rooted Fork, 201 N Main St, Cibolo, TX 78108 and The Buffalo Mural Building (250ft Front Only)		02 Holiday Lights - Lease - Installation/Removal	1	\$1,863.26	\$1,863.26
Warm White Holiday Lights Lease - Installation/Removal The Mill Boutique & Mercantile, 200 N Main St, Cibolo, TX 78108 (110ft Front Only)		02 Holiday Lights - Lease - Installation/Removal	1	\$819.84	\$819.84
Warm White Holiday Lights Lease - Installation/Removal Old Main Ice House, 110 N Main St, Cibolo, TX 78108 (170ft Front & Sides)		02 Holiday Lights - Lease - Installation/Removal	1	\$1,267.02	\$1,267.02
Warm White Holiday Lights Lease - Installation/Removal Catalano's Pizzeria, 102 N Main St, Cibolo, TX 78108 (220ft Front & Sides)		02 Holiday Lights - Lease - Installation/Removal	1	\$1,639.67	\$1,639.67
Warm White Holiday Lights Lease - Installation/Removal Harmon's BBQ, 102 S Main St, Cibolo, TX 78108 (300ft Front and Sides of Full Building)		02 Holiday Lights - Lease - Installation/Removal	1	\$2,235.92	\$2,235.92
Warm White Holiday Lights Lease - Installation/Removal R. Tackett Insurance Agency, 101 S Main St, Cibolo, TX 78108 (200ft Front & Sides)		02 Holiday Lights - Lease - Installation/Removal	1	\$1,490.61	\$1,490.61
Warm White Holiday Lights Lease - Installation/Removal Ernie's Patio Bar, 200 Pfeil Rd #120, Cibolo, TX 78108 (250ft Front & Sides)		02 Holiday Lights - Lease - Installation/Removal	1	\$1,863.26	\$1,863.26

Item & Description	Image	SKU	Quantity	Unit Price	Total
Warm White Holiday Lights Lease - Installation/Removal Frenchie Coffee Roasters, 200 Pfeil Rd, Cibolo, TX 78108 (50ft Front Only)		02 Holiday Lights - Lease - Installation/Removal	1	\$372.65	\$372.65
Warm White Holiday Lights Lease - Installation/Removal Global Realty Group, LLC, 109 S Main St, Cibolo, TX 78108 (150ft Front & Sides)		02 Holiday Lights - Lease - Installation/Removal	1	\$1,117.96	\$1,117.96
Warm White Holiday Lights Lease - Installation/Removal A'nis Aesthetics MedSpa & Wellness Center, 205 S Main St, Cibolo, TX 78108 (180ft Front & Sides)		02 Holiday Lights - Lease - Installation/Removal	1	\$1,341.55	\$1,341.55
Warm White Holiday Lights Lease - Installation/Removal 1911 Cigars, 207 S Main St, Cibolo, TX 78108 (150ft Front & Sides)		02 Holiday Lights - Lease - Installation/Removal	1	\$1,117.96	\$1,117.96
Warm White Holiday Lights Lease - Installation/Removal Yellow Rose Candle Co, 209 S Main St, Cibolo, TX 78108 (180ft Front & Sides)		02 Holiday Lights - Lease - Installation/Removal	1	\$1,341.55	\$1,341.55
Warm White Holiday Lights Lease - Installation/Removal St. Paul Evangelical Church - 108 S Main St, Cibolo, TX 78108 (500ft Front & Sides)		02 Holiday Lights - Lease - Installation/Removal	1	\$3,226.94	\$3,226.94
Warm White Holiday Lights Lease - Installation/Removal Ultimate Cuts 2- 103 S Main St, Cibolo, TX 78108 (50ft Front Only)		02 Holiday Lights - Lease - Installation/Removal	1	\$322.69	\$322.69

Item & Description	Image	SKU	Quantity	Unit Price	Total
8ft Toy Soldier Pole Mounts 8ft Toy Soldier Pole Mounts (18) Installation and Removal of 8' Garland LED Toy Soldier Pole Mount. Measures 4.5"W x 8'H with 74 Cg Bulbs in Red, Blue, Yellow, and Cool White		02 Holiday Lights - Lease - Installation/Removal	1	\$17,780.58	\$17,780.58
24ft LED Garland Branch Artificial Frame Tree (1) Installation and Removal of 24ft LED Garland Branch Artificial Frame Tree		02 Holiday Lights - Lease - Installation/Removal	1	\$26,876.72	\$26,876.72
Decor Package for 24ft LED Garland Branch Artificial Frame Tree (1) Installation and Removal of Decor Package for 24ft LED Garland Branch Artificial Frame Tree		02 Holiday Lights - Lease - Installation/Removal	1	\$9,480.81	\$9,480.81
3ft Star Tree Topper (1) Installation and Removal of 3ft Star Tree Topper		02 Holiday Lights - Lease - Installation/Removal	1	\$1,026.00	\$1,026.00
One-time subtotal					\$79,656.82
Total					\$79,656.82

Terms & Agreement

1 Year Lease

[Click to Review the Client Agreement](#)

By signing this quote/proposal, client agrees that they have read & reviewed our client "purchase, lease, & services agreement," linked above, and further approves & agrees to the terms outlined.

***A Note About Tariffs**

In light of the recent tariffs imposed by the U.S. government, all sales quotes provided are subject to adjustments based on applicable tariffs and trade regulations. If any portion of the quoted price is affected by changes in tariffs or import/export duties incurred between the date of this quote and the date of delivery, we reserve the right to modify the pricing accordingly.

Customers will be promptly notified of any necessary adjustments, and any increase in costs due to tariffs may be reflected in the final invoice. The tariffs situation is evolving & we are monitoring it closely. As always, we remain committed to providing competitive pricing while maintaining the highest quality standards.

Signature

Signature

Date

Printed name

Questions? Contact me



Hailey Weidenfeller

Account Executive

hweidenfeller@decoriq.com

+12109125052

Decor IQ

1310 W. Laurel St

San Antonio, TX 78201

United States

City of Cibolo, TX - Roofline Lighting 2026

City of Cibolo, TX

Cibolo, TX

US

Reference: 20260313-100342928

Quote created: March 13, 2026

Quote expires: July 31, 2026

Clancy Hardin

Economic Development Manager

chardin@cibolotx.gov

+12106190018

Quote created by: Hailey

Account Executive

hweidenfeller@decoriq.com

+12109125052

Comments from Hailey

Please note the following exclusions to the listed pricing:

Electrical Infrastructure

Shipping

Local Permitting

Sales tax

Power and Electrical Outlets Needed at all Locations

Thank you so much for the opportunity!

Products & Services

Item & Description	Image	SKU	Quantity	Unit Price	Total
Warm White Holiday Lights Lease - Installation/Removal Kindling Texas Kitchen, 209 N Main St, Cibolo, TX 78108 (250ft Front & Sides)		02 Holiday Lights - Lease - Installation/Removal	1	\$1,863.26	\$1,863.26

Item & Description	Image	SKU	Quantity	Unit Price	Total
Warm White Holiday Lights Lease - Installation/Removal 1908 House of Wine & Ale, 207 N Main St, Cibolo, TX 78108 (350ft Front & Sides)		02 Holiday Lights - Lease - Installation/Removal	1	\$2,608.57	\$2,608.57
Warm White Holiday Lights Lease - Installation/Removal The Rooted Fork, 201 N Main St, Cibolo, TX 78108 and The Buffalo Mural Building (250ft Front Only)		02 Holiday Lights - Lease - Installation/Removal	1	\$1,863.26	\$1,863.26
Warm White Holiday Lights Lease - Installation/Removal The Mill Boutique & Mercantile, 200 N Main St, Cibolo, TX 78108 (110ft Front Only)		02 Holiday Lights - Lease - Installation/Removal	1	\$819.84	\$819.84
Warm White Holiday Lights Lease - Installation/Removal Old Main Ice House, 110 N Main St, Cibolo, TX 78108 (170ft Front & Sides)		02 Holiday Lights - Lease - Installation/Removal	1	\$1,267.02	\$1,267.02
Warm White Holiday Lights Lease - Installation/Removal Catalano's Pizzeria, 102 N Main St, Cibolo, TX 78108 (220ft Front & Sides)		02 Holiday Lights - Lease - Installation/Removal	1	\$1,639.67	\$1,639.67
Warm White Holiday Lights Lease - Installation/Removal Harmon's BBQ, 102 S Main St, Cibolo, TX 78108 (300ft Front and Sides of Full Building)		02 Holiday Lights - Lease - Installation/Removal	1	\$2,235.92	\$2,235.92
Warm White Holiday Lights Lease - Installation/Removal R. Tackett Insurance Agency, 101 S Main St, Cibolo, TX 78108 (200ft Front & Sides)		02 Holiday Lights - Lease - Installation/Removal	1	\$1,490.61	\$1,490.61
Warm White Holiday Lights Lease - Installation/Removal Ernie's Patio Bar, 200 Pfeil Rd #120, Cibolo, TX 78108 (250ft Front & Sides)		02 Holiday Lights - Lease - Installation/Removal	1	\$1,863.26	\$1,863.26

Item & Description	Image	SKU	Quantity	Unit Price	Total
Warm White Holiday Lights Lease - Installation/Removal Frenchie Coffee Roasters, 200 Pfeil Rd, Cibolo, TX 78108 (50ft Front Only)		02 Holiday Lights - Lease - Installation/Removal	1	\$372.65	\$372.65
Warm White Holiday Lights Lease - Installation/Removal Global Realty Group, LLC, 109 S Main St, Cibolo, TX 78108 (150ft Front & Sides)		02 Holiday Lights - Lease - Installation/Removal	1	\$1,117.96	\$1,117.96
Warm White Holiday Lights Lease - Installation/Removal A'nis Aesthetics MedSpa & Wellness Center, 205 S Main St, Cibolo, TX 78108 (180ft Front & Sides)		02 Holiday Lights - Lease - Installation/Removal	1	\$1,341.55	\$1,341.55
Warm White Holiday Lights Lease - Installation/Removal 1911 Cigars, 207 S Main St, Cibolo, TX 78108 (150ft Front & Sides)		02 Holiday Lights - Lease - Installation/Removal	1	\$1,117.96	\$1,117.96
Warm White Holiday Lights Lease - Installation/Removal Yellow Rose Candle Co, 209 S Main St, Cibolo, TX 78108 (180ft Front & Sides)		02 Holiday Lights - Lease - Installation/Removal	1	\$1,341.55	\$1,341.55
Warm White Holiday Lights Lease - Installation/Removal St. Paul Evangelical Church - 108 S Main St, Cibolo, TX 78108 (500ft Front & Sides)		02 Holiday Lights - Lease - Installation/Removal	1	\$3,226.94	\$3,226.94
Warm White Holiday Lights Lease - Installation/Removal Ultimate Cuts 2- 103 S Main St, Cibolo, TX 78108 (50ft Front Only)		02 Holiday Lights - Lease - Installation/Removal	1	\$322.69	\$322.69

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One-time subtotal					\$79,656.82
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By signing this quote/proposal, client agrees that they have read & reviewed our client "purchase, lease, & services agreement," linked above, and further approves & agrees to the terms outlined.

***A Note About Tariffs**

In light of the recent tariffs imposed by the U.S. government, all sales quotes provided are subject to adjustments based on applicable tariffs and trade regulations. If any portion of the quoted price is affected by changes in tariffs or import/export duties incurred between the date of this quote and the date of delivery, we reserve the right to modify the pricing accordingly.

Customers will be promptly notified of any necessary adjustments, and any increase in costs due to tariffs may be reflected in the final invoice. The tariffs situation is evolving & we are monitoring it closely. As always, we remain committed to providing competitive pricing while maintaining the highest quality standards.

Signature

Signature

Date

Printed name

Questions? Contact me



Hailey Weidenfeller

Account Executive

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+12109125052

Decor IQ

1310 W. Laurel St

San Antonio, TX 78201

United States



City of Cibolo

City Council Regular Meeting Staff Report

E. Discussion/Action regarding the Preliminary Acceptance of Public Infrastructure for Steele Creek Unit 4A. (Mr. Otto)

Meeting	Agenda Group
Tuesday, July 28, 2026, 6:30 PM	Discussion/Action Item: 16E.
From	
Chris Otto, City Engineer	

PRIOR CITY COUNCIL ACTION:

N/A

BACKGROUND:

N/A

STAFF RECOMMENDATION:

N/A

FINANCIAL IMPACT:

N/A

MOTION(S):

N/A

Attachments

[Staff Report -Steele Creek Unit 4A.pdf](#)

[260708 - PA Recommendation Letter - Steele Creek U4A.pdf](#)

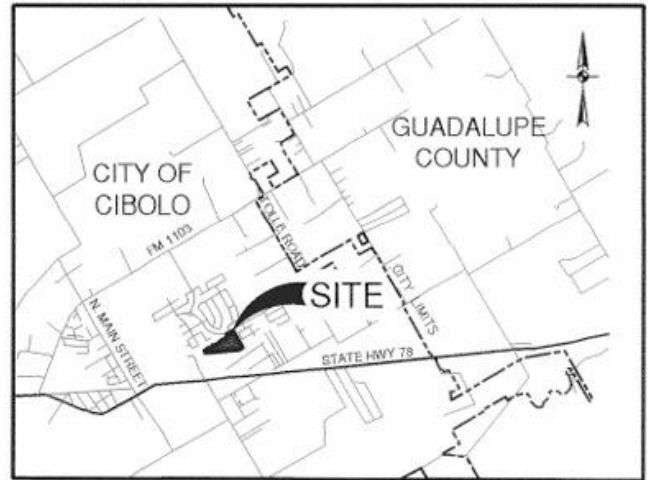
[260515 - Steele Creek U4A - PA Punch List.pdf](#)

[260626 - Steele Creek U4A - PA Punch List#2.pdf](#)

[Corrected Photos.pdf](#)

ITEM SUMMARY:

Project Name:	Steele Creek Unit 4A
Owner/Applicant:	Continental Homes of Texas, L.P.
Representative:	Pape - Dawson
Contractor:	D&D Contractors Inc.
Council Place:	4
Vested Rights:	N/A
Proposed Use:	59 Residential Lots, 3 Open Space Lots in 5 Blocks
Plat Recordation:	Mylar is ready for recordation by the City
Acres:	15.638

**FINDINGS/CURRENT ACTIVITY:**

A Preliminary Acceptance walkthrough was conducted and all punch list items (deficiencies) that were documented have been addressed. The developer requests Final Acceptance of the following improvements located within Steele Creek Unit 4A.

The following units have been recorded:

Unit	Lots	Recordation Date
U8	81 Residential Lots, 5 Open Space (Non-Residential Lot), in 4 Blocks	7/28/2022
U5	59 Residential Lots, 3 Open Space (Non-Residential Lot), in 3 Blocks	7/28/2022
U3A	129 Residential Lots, 3 Open Space (Non-Residential Lot), in 4 Blocks	1/29/2021
U3B	103 Residential Lots, 5 Open Space (Non-Residential Lots), in 6 Blocks	3/28/2022
U2	93 Residential Lots, 9 Open Space (Non-Residential Lot), in 4 Blocks	1/21/2020
U1	88 Residential Lots, 3 Open Space, 1 Park (Non-Residential Lot), in 6 Blocks	4/17/2020
<i>Total lots recorded</i>	553 Residential Lots, 28 Open Space, 1 Park (Non-Residential Lot)	

ACCEPTANCE OF PUBLIC IMPROVEMENTS – PRELIMINARY ACCEPTANCE:

Section 20.3.11 of the UDC speaks to Public Improvements Acceptance. It is expressly understood that as a condition to the approval of said subdivision, no Building Permits will be issued until all public infrastructure is installed and other improvements required by this UDC is accepted for the subdivision in which said lot is contained.

Inspection and Acceptance of Public Improvements. The City Engineer, the City's Construction Inspectors, and the Public Works Department have conducted their inspections and walkthroughs. Based upon this walkthrough and any developer's corrections, City staff have found the construction to be in accordance with the approved construction plans. The applicant's engineer has submitted a signed and sealed letter to the City Engineer stating that the development is complete in accordance with the approved construction plans and all known deficiencies ("punch list" items) have been corrected.

Preliminary Acceptance of Public Improvements. The City's Preliminary Acceptance Criteria in the UDC are as follows.

- I. When the City Engineer determines that public improvements have been installed in compliance with the approved construction plans, the developer may petition the City for preliminary acceptance of public improvements by completing Part I of the "Developer Petition for Acceptance of Public Improvements" shown in the UDC and forwarding it to the City with required supporting documents.

City Engineer has walked the site and found the public improvements to be in accordance with the approved construction documents and the "Developer Petition for Acceptance of Public Improvements" has been received.

- II. After recommendation(s) by the City Engineer, the City shall accept or reject the petition for preliminary acceptance of public improvements and said acceptance or rejection shall be final. The City may provide for conditional acceptance of public improvements provided that the applicant guarantees that all materials and workmanship are to be in accordance with the approved plans and specifications prescribed by the City and to correct any and all deficiencies not in accordance with approved plans and specifications as may be noted until final acceptance by the City in accordance with Final Acceptance.

City Engineer has verified that all punch list items have been addressed and recommends preliminary acceptance of the public improvements.

- III. Each public improvement shall be tabulated and quantified into terms of lineal road length, lineal sidewalk length, lineal water line length (per diameter of water line), lineal sanitary sewer line length (per diameter of sanitary sewer line), lineal drainage channel lengths, acreage of storm water pond acreage, and the like, as well as the valuation for each public improvement.

Public Infrastructure	Linear Feet (LF) Dedicated	Total Valuation
Water	3,118 LF of 8" main	\$274,826.61
Sanitary Sewer	3,655 LF of 8" main; 2,389 LF of 6"	\$471,235.52
Drainage		\$89,546.67
Street	3,020 LF	\$630,828.12
Other:	Earthwork/Clearing/SWPPP/Conduits	\$582,802.05
<i>Total Valuation of Accepted Public Infrastructure Improvements dedicated to the City of Cibola</i>		\$2,049,238.97

City Engineer has reviewed the quantities and valuations of public improvements and agrees with the values above.

In conjunction with the submittal of the Preliminary Acceptance instrument, the applicant shall submit the following:

- Electronic copies of the following items: construction plans approved by the City Engineer, As-Built construction plans certified by a registered P.E., field density and material source tests by a recognized testing laboratory and a geotechnical report
- Acceptance letters from all utility providers
- Itemized Construction Cost report

- Pre-walk Punch list (provided by project Engineer)
- Copy of Final Plat
- Maintenance Bond per UDC Article 20.6; and
- An electronic copy or DVD with AutoCAD and PDF's of all items on the above list.

City Engineer is in receipt of the above items.

CITY ENGINEER RECOMMENDATION: The City Engineer recommends approval of the applicant's request for Preliminary Acceptance of Steele Creek Unit 4A

July 8, 2026

City of Cibolo
Attn: Saif Al Haddad, PE, CFM
Director, Public Works
200 S. Main Street
Cibolo, Texas 78108



Steele Creek Unit 4A – PA Punch Walk
(PZ-2026-2-PA)

Dear Mr. Al Haddad,

On July 7, 2026, I conducted a site visit for Steele Creek Unit 4A. After visiting the site, it is my opinion that the infrastructure has been constructed in accordance with the approved plans and all punch list items have been addressed. Therefore, I recommend approval of the Preliminary Acceptance for the public infrastructure.

Our review does not relieve or release the Engineer of Record or Surveyor of Record from complying with all the requirements of the local, state, and federal rules and regulations or guidelines impacting this project. If you require additional information, please contact our office.

Sincerely,

Andy Carruth, PE
City Engineer's Office

May 15, 2026

City of Cibolo
Attn: Saif Al Haddad, PE, CFM
Director, Public Works
200 S. Main Street
Cibolo, Texas 78108



Steele Creek: Unit 4A – PA Punch Walk

Dear Mr. Al Haddad,

On May 11, 2026, a site visit for the project was held. Below is a punch list of items that need to be addressed prior to acceptance.

General:

1. All sewer cleanouts at property line must be exposed and cleaned off.



Whitewater Creek:

1. Shave down ADA Panel so that lip is not raised more than $\frac{1}{4}$ " at the intersection of Rolling River and Whitewater Creek.



2. A sidewalk panel is missing at the intersection of Rolling River and Whitewater Creek.



3. Sidewalk panels are missing at the intersection of Fair Shallows and Whitewater Creek.



4. A sidewalk panel is missing at the intersection of Avalon Sails and Whitewater Creek.



5. Curb crack near Lot 30 Block 20. Replace joint to joint.



Avalon Sails:

1. Parkway behind sidewalk is step and could potentially erode. Area will be monitored during maintenance period.



Rolling River:

1. Crack in curb near the intersection of Rolling River and Lance Crossing. Replace joint to joint.



2. Sidewalk panels are missing at the intersection of Fair Shallows and Rolling River.



3. Crack in curbing at the intersection of Fair Shallows and Rolling River. Replace joint to joint.



Fair Shallows:

1. Water is ponding in sidewalk box. Regrade vegetative channel behind so that inlet drains properly.



2. Crack seal is required in asphalt near Lot 6 Block 27.



Contractor is expected to have all deficiencies addressed and the inspector notified within 30 days from date of this letter.

Our review does not relieve or release the Engineer of Record or Surveyor of Record from complying with all the requirements of the local, state, and federal rules and regulations or guidelines impacting this project. If you require additional information, please contact our office.

Sincerely,



Andy Carruth, PE
City Engineer's Office

June 26, 2026 Update

City of Cibolo
Attn: Saif Al Haddad, PE, CFM
Director, Public Works
200 S. Main Street
Cibolo, Texas 78108



Steele Creek: Unit 4A – PA Punch Walk

Dear Mr. Al Haddad,

On May 11, 2026, a site visit for the project was held. Below is a punch list of items that need to be addressed prior to acceptance.

General:

1. All sewer cleanouts at property line must be exposed and cleaned off.



Whitewater Creek:

1. Curb crack near Lot 30 Block 20. Replace joint to joint.



Fair Shallows:

1. Water is ponding in sidewalk box. Regrade vegetative channel behind so that inlet drains properly.



Contractor is expected to have all deficiencies addressed and the inspector notified within 30 days from date of this letter.

Our review does not relieve or release the Engineer of Record or Surveyor of Record from complying with all the requirements of the local, state, and federal rules and regulations or guidelines impacting this project. If you require additional information, please contact our office.

Sincerely,

Andy Carruth, PE
City Engineer's Office















City Council Regular Meeting Staff Report

F. Discussion/Direction concerning possible regulations for data centers. (Councilmember Patterson)

Meeting	Agenda Group
Tuesday, July 28, 2026, 6:30 PM	Discussion/Action Item: 16F.
From	
Wayne Reed, City Manager	

PRIOR CITY COUNCIL ACTION:

None

BACKGROUND:

The purpose of this topic is to discuss and give direction on possible regulations on data centers. Data centers are physical locations that organizations use to house their critical applications and data. Anything that takes place online "in the cloud" is powered by a data center.

What is a Data Center?

Data centers aggregate the collective computing demands – everything from sharing photos with friends and family to streaming our favorite shows to supporting online learning and storing important medical and financial information – efficiently and securely in one location.

Previously, these types of computing resources were dispersed across businesses, which was far less efficient and secure. In 2010, nearly 80 percent of data center computing was done in smaller traditional computer centers, largely owned and operated by non-technology companies. By 2018, approximately 89 percent of data center computing took place in larger cloud data centers, according to the Data Center Coalition.

Inside the walls of a data center are routers, switches, firewalls, storage systems, servers, and application-delivery controllers. The digital infrastructure is supported by power subsystems, uninterruptible power supplies (UPS), ventilation, cooling systems, fire suppression, backup generators, and network connections. Data centers often have amenities for end users and the employees who ensure their reliable operations, including break rooms, lounges, and conference spaces for meetings.

Council Ordinance Sub-committee

The City Council's Ordinance Sub-committee met on Monday, July 20th, to discuss possible framework for local regulations, regarding data centers. It recommends the City Council consider the approval process (use by right or conditional use permit (CUP)) and development standards around water consumption, energy consumption, pollution (exhaust, etc...), and noise (lower than allowed under City's noise ordinance).

The Council Ordinance Sub-committee was made aware of the Texas law on data centers that addresses energy consumption. For data centers that use 75 MW or more from the ERCOT grid, they must comply with State law (a.k.a. "Senate Bill 6") that was signed into effective in June 2025; this new law imposes significant regulatory requirements on data centers and other large load electric customers drawing 75 MW or more from the ERCOT electric grid.

1000 Bolton Road - Data Center

This 39.14 acre property was rezoned to Light Industrial in 2016 by Ordinance 1173. The City of Cibolo's Planning Department received a development application on April 6, 2026, for a data center at this location and administratively approved the site plan on April 29, 2026. An application to revise the layout was received on May 18, 2026, to make adjustments to the approved site plan. See attached PowerPoint for more information.

This site will receive electric service from the Guadalupe Valley Electric Cooperative (GVEC). GVEC has provided the City a will-serve letter committing to the electric capacity to serve this project. The power supply arrangements specifically for this project will be acquired by GVEC from generation suppliers participating in the ERCOT market. The City understands the project will need up to 50 Megawatts (50 MW) of capacity from GVEC.

This property is located within the Green Valley Special Utility District's (GVSUD) water and wastewater Certificates of Convenience and Necessity (CCN), which means it is obligated to serve the property. The Green Valley Special Utility District has reviewed both wastewater and water feasibility studies for this proposed project. Because the data center will use a "closed loop system," the City understands the proposed data center's water demand is equal to thirty-three (33) single-family homes or living unit equivalents.

The attached PowerPoint is a slide deck that provides information regarding the 1000 Bolton Road site plan for a data center, the City's long range plans, and other general information as follows:

- Land Development Entitlement Process, including overview of adopted Community Development Plans
- 2024 Unified Development Code – Section 4.4.7 (Classification of New and Unlisted Uses)
- Data Center Land Use Impact Analysis, including comparison to impacts from other industrial uses
- Final Plat of 1000 Bolton Road (recorded in 2018)
- Rezoning Ordinance 1173 (adopted in 2016)
- Highlight of GVEC Capacity to Serve Approval
- Explanation of electric service to the site and a high-level explanation of how Texas Electric Markets Work
- GVSUD Water and Wastewater Feasibility
- Explanation of electric service to the site
- Explanation of water markets work in Texas
- 1000 Bolton Road Site Plan
- Cibolo Municipal Code Chapter 46 (Noise)
- I-10 Rezoning Cases to Industrial (maps)

STAFF RECOMMENDATION:

None. This is Council policy making discussion.

FINANCIAL IMPACT:

PROPERTY TAX. Property owners of data centers pay property taxes to local taxing authorities, such as counties, school districts, towns, and cities. Data centers also pay property taxes to local taxing authorities on the data center computing equipment that is housed inside of the buildings. A significant percentage of this expensive data center equipment is replaced with new equipment every few years. Taxation of this equipment is the reason the annual tax revenue from data centers is so high and does not decline significantly over time. Local governments are taxing a large amount of expensive new data center equipment every year. In other types of businesses where the equipment is replaced much less frequently, the annual tax revenue declines faster. Some property tax revenue collected by some school districts goes to the State of Texas under the State's recapture policy.

SALES TAX. All multi-tenant data centers pay local sales and use taxes on the new data center equipment when it is installed and on the electricity used by the data centers. Some single-occupant data centers qualify for the State's temporary exemption from the 6.25 percent sales and use tax on certain items including the data center equipment and electricity.

MOTION(S):

City Council is to give direction to the City Attorney and City Manager on proposed regulations, following its discussion.

Attachments

[ORD 1173 Rezone to Light Industrial 39.14 acres](#)

[Data Center Entitlements and Resources 2026-07-17](#)



COPY

ORDINANCE 1173

AN ORDINANCE ASSIGNING A PERMANENT ZONING CLASSIFICATION OF CERTAIN REAL PROPERTIES GENERALLY LOCATED NORTH OF BOLTON ROAD AND EAST OF STOLTE ROAD, COMPRISED OF 39.14 ACRES FROM AGRICULTURAL (AG) TO LIGHT INDUSTRIAL (I-1) WITH A CONDITIONAL USE PERMIT (CUP) TO ALLOW A COMMERCIAL GO-KART COMPLEX; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Texas Local Government Code Section 211.004 provides that zoning regulations and district boundaries must be adopted in accordance with a duly adopted Comprehensive Plan; and

WHEREAS, Texas Local Government Code Section 211.002 authorizes the City of Cibolo, as a home-rule municipality, to adopt, repeal or amend zoning district boundaries in order to promote the public health, safety and general welfare of the City; and

WHEREAS, Section 9.02 of the City Charter of the City of Cibolo also provides that the City Council with the authority to fix City zoning district boundaries by ordinance, and provide for the alteration of said boundaries in any manner provided by law; and

WHEREAS, the City of Cibolo received an application to rezone 39.14 acres generally located north of Bolton Road and east of Stolte Road, to be rezoned from Agricultural (AG) to Light Industrial (I-1) with a Conditional Use Permit (CUP) to allow a commercial Go-Kart complex; and

WHEREAS, the proposed use under the zoning of Light Industrial (I-1) district, is expressly allowed only upon the issuance of a CUP; and

WHEREAS, the Cibolo UDC stipulates that Conditional Use may be granted subject to all procedural requirements of the zoning map amendment process, as stipulated in Texas Local Government Code Section 211.006, and the CUP criteria stipulated in UDC Section 4.3.2; and

WHEREAS, two public hearings were held to discuss the rezoning and the issuance of a CUP at the properties described herein; with the first public hearing being conducted by the Planning & Zoning Commission on Wednesday, July 13, 2016 at 6:30 p.m. in the Cibolo City Hall; and, the second public hearing being conducted by City Council on Tuesday, July 26, 2016 at 6:30 p.m. in the Cibolo City Hall; each being conducted for the purpose of providing all interested persons the opportunity to be heard concerning the proposed CUP and rezoning of 39.14 acres from AG to I-1, as described herein and depicted on Exhibit A; and

WHEREAS, legal notice notifying the public of both public hearings on the rezoning and the issuance of a CUP for the properties described herein, was published in the *Seguin Gazette*, a newspaper of general circulation in the City of Cibolo, on June 26, 2016 and June 28, 2016, with said publications provided more than fifteen (15) days prior to the public hearing before the City Council; and

COPY

WHEREAS, written notice of the above public hearing before the Planning and Zoning Commission was sent to each owner of real property, as indicated on the approved tax roll of the City of Cibolo, within 200 feet of the properties to be rezoned, with said notice provided more than ten (10) days prior to the initial public hearing of the Planning and Zoning Commission as cited above; and

WHEREAS, in making its recommendation in favor of the requested change in zoning designation of the 39.14 acres of real properties generally located north of Bolton Road and east of Stolte Road, of which 39.14 acres would be rezoned from Agricultural to Light Industrial (I-1) with a Conditional Use Permit (CUP), as reflected in the attached Exhibit "A" the Planning and Zoning Commission found the following: (i) the proposed use is in accord with the objectives of the zoning regulations and the purposes of the district in which the site is located; (ii) the proposed use will comply with each of the applicable provisions of the zoning regulations; (iii) the conditions applicable to approval are the minimum necessary to minimize potentially unfavorable impacts on nearby uses and ensure compatibility with existing or permitted uses in the same district and the surrounding area, and that the prescribed zoning standards do not provide enough mitigation of the impacts identified, thus warranting stricter standards; (iv) the Commission gave due consideration to all technical information supplied by the applicant; and (v) the proposed use, together with the conditions applicable thereto, will not be detrimental to the public health, safety or welfare or materially injurious to properties or improvements in the vicinity; and

WHEREAS, in granting the aforementioned requested change the City Council finds the CUP to be: (i) consistent with the Comprehensive Plan; (ii) in conformity with regulations and standards established by the Unified Development Code; (iii) compatible with existing or permitted uses on abutting sites, in terms of building height, bulk, scale, setbacks and open spaces, landscaping and site development, and access/circulation; (iv) addresses potentially unfavorable impacts on existing or permitted uses on abutting sites; and (v) addresses safety and convenience of vehicular and pedestrian circulation in the vicinity, including traffic reasonably expected to be generated by the proposed use.

NOW, THEREFORE: BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CIBOLO, TEXAS:

SECTION I.

THAT 39.14 acres of real properties generally located north of Bolton Road and east of Stolte Road shall be rezoned from Agricultural (AG) to Light Industrial (I-1) a depiction of which is more specifically defined on Exhibit "A".

SECTION II.

THAT a Conditional Use Permit is granted for the property generally located north of Bolton Road and east of Stolte Road, subject to the following conditions:

1. Hours of Operation: Weekdays 10AM-10PM, Saturday 8AM-12AM, Sunday 12PM-8PM
2. Extended Hours for Special Events may be requested with a 48 hour notice to the City for approval.
3. Track lighting may remain on up to 1 (one) hour after hours of operation indicated above.

SECTION III.

THAT the zoning map of the City of Cibolo is hereby amended to reflect the new zoning designations and the Conditional Use Permit as created by this Ordinance, being more specifically defined on Exhibit "B".

COPY

SECTION IV.

THAT all provisions of the Code of Ordinances of the City of Cibolo not herein amended or repealed shall remain in full force and effect.

SECTION V.

THAT all other ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent that they are in conflict.

SECTION VI.

THAT the above cited recitals are incorporated herein for all purposes..

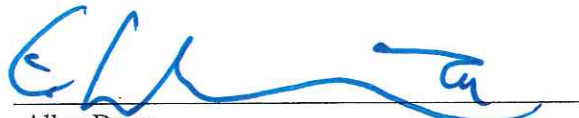
SECTION VII.

THAT this ordinance is not severable.

SECTION VIII.

THIS ordinance will take effect its passage, approval and publication as provided by law.

PASSED, APPROVED, AND ADOPTED THIS 23RD DAY OF AUGUST, 2016.



Allen Dunn
Mayor, City of Cibolo

ATTEST:



Peggy Cimics
City Secretary, City of Cibolo



COPY

Exhibit A: Rezoning Exhibit (Legal Description)

**FIELD NOTES
TRACT 2**

Field notes of a 19.569 acre tract of land situated in Guadalupe County, Texas and being out of the Joseph Flores Survey, Abstract 134, and being designated Tract 2, and being part of that 58.715 acre tract conveyed to Shawn Shaw and spouse, Deborah K. Shaw by deed recorded in Volume 1775, Page 290, Official Public Records of Guadalupe County, Texas, and being more particularly described by metes and bounds as follows:

Beginning at a 1/2" iron pin found in the northwest line of Bolton Road (County Road 308) at the east corner of this tract, said point being S 58° 12' 05" W, 430.67 feet along the northwest line of Bolton Road from a 1/2" iron pin found east corner of said 58.715 acre tract and the south corner of a 68.211 acre tract described in deed recorded in Volume 940, Page 684.

Thence S 58° 12' 05" W, 424.31 feet along the northwest line of Bolton Road to a 1/2" iron pin set at the south corner of this tract.

Thence N 30° 58' 30" W, 2009.03 feet across said 58.715 acre tract to a 1/2" iron pin set in the northwest line of said 58.715 acre tract, being the southeast line of a 56.05 acre tract described in deed recorded in Volume 2739, Page 783, being the west corner of this tract.

Thence N 58° 10' 23" E, 424.32 feet along the northwest line of said 58.715 acre tract, being the southeast line of said 56.05 acre tract to a 1/2" iron pin set at the north corner of this tract.

Thence S 30° 58' 30" E, 2009.24 feet across said 58.715 acre tract, to the place of Beginning and containing 19.569 acres of land according to a survey made on the ground.

All 1/2" iron pins set with orange plastic cap "RPLS 4020".

Job No. 084-10

RE: Plat - Bearing Source Texas State Plane NAD 83
South Central Zone

Surveyed November 30, 2010



HENRY A. KUEHLEM
REGISTERED PROFESSIONAL LAND SURVEYOR
NO. 4020



COPY

FIELD NOTES
TRACT 3

Field notes of a 19.569 acre tract of land situated in Guadalupe County, Texas and being out of the Joseph Flores Survey, Abstract 134, and being designated Tract 3, and being part of that 58.715 acre tract conveyed to Shawn Shaw and spouse, Deborah K. Shaw by deed recorded in Volume 1775, Page 290, Official Public Records of Guadalupe County, Texas, and being more particularly described by metes and bounds as follows:

Beginning at a 1 1/4" iron pin found in the northwest line of Bolton Road (County Road 308) at the south corner of said 58.715 acre tract and this tract, being the east corner of a 41.03 acre tract described in deed recorded in Volume 2093, Page 851.

Thence N 30° 58' 30" W. 2008.82 feet along the southwest line of said 58.715 acre tract, being the northeast line of said 41.03 acre tract, to a 1/2" iron pin set at the west corner of said 58.715 acre tract and this tract, being the south corner of a 56.05 acre tract described in deed recorded in Volume 2739, Page 783.

Thence N 58° 10' 23" E. 424.37 feet along the northwest line of said 58.715 acre tract, being the southeast line of said 56.05 acre tract to a 1/2" iron pin set at the north corner of this tract.

Thence S 30° 58' 30" E. 2009.03 feet across said 58.715 acre tract to a 1/2" iron pin set in the northwest line of Bolton Road at the east corner of this tract.

Thence S 58° 12' 05" W. 424.36 feet along the northwest line of Bolton Road to the place of Beginning and containing 19.569 acres of land according to a survey made on the ground.

All 1/2" iron pins set with orange plastic cap "RPLS 4020".
Job No. 084-10
RE: Plat - Bearing Source Texas State Plane NAD 83
South Central Zone

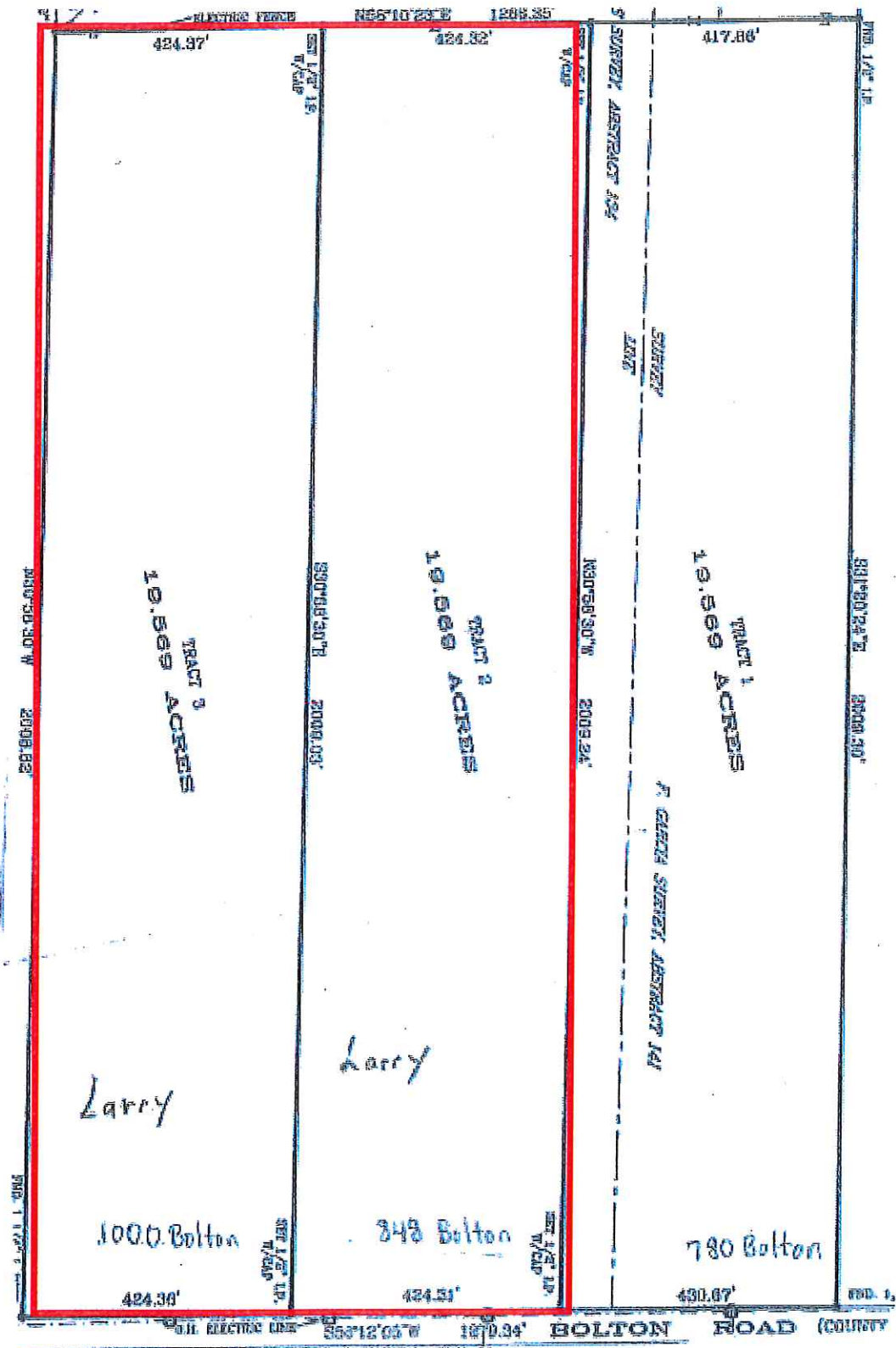
Surveyed November 30, 2010


HENRY A. KUEHELM
REGISTERED PROFESSIONAL LAND SURVEYOR
NO. 4020



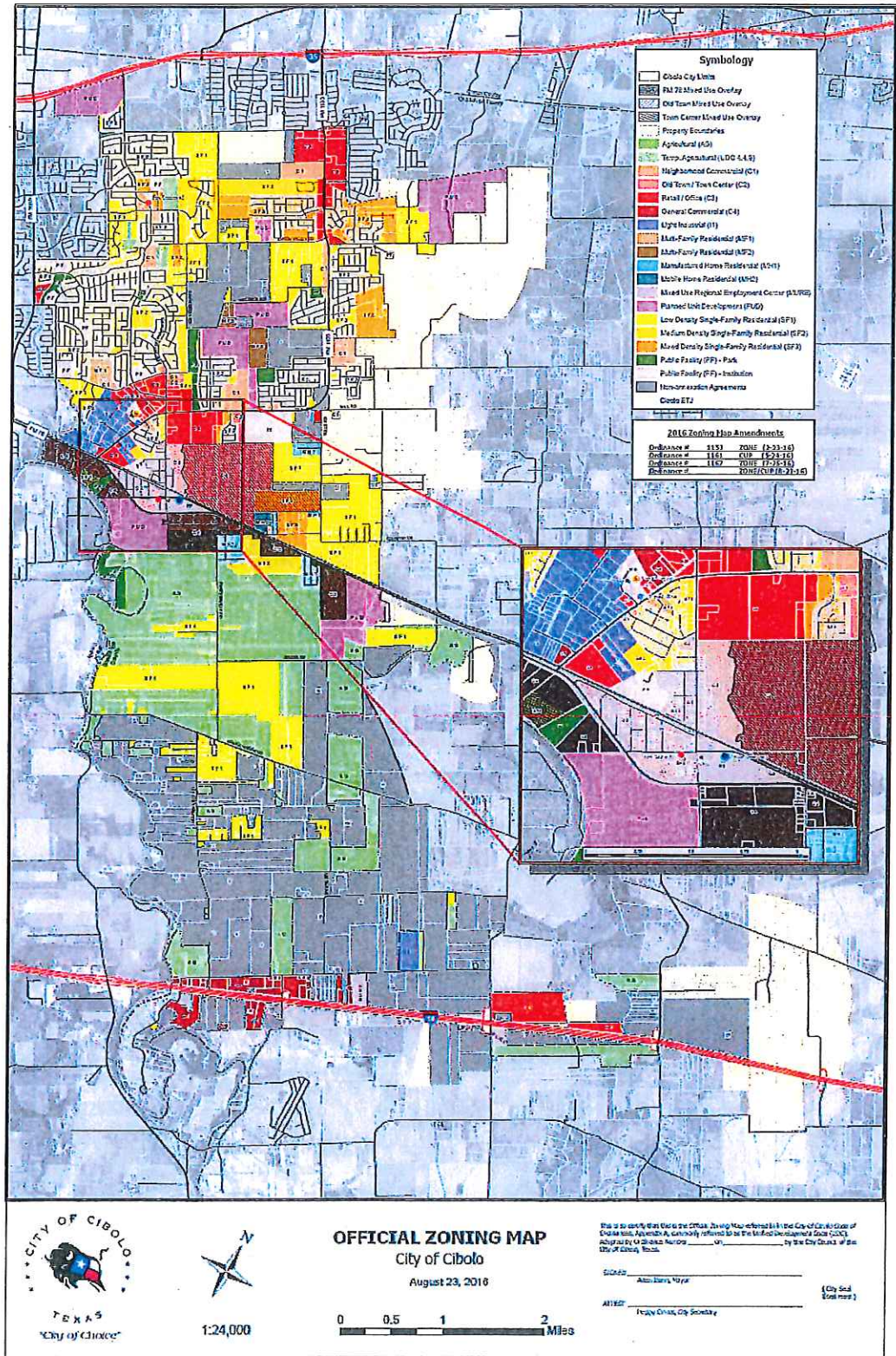
COPY

EXHIBIT A: Rezoning Exhibit (Graphic Illustration)



COPY

EXHIBIT B: Updated Official Zoning Map - City Of Cibola, Texas



City of Cibolo

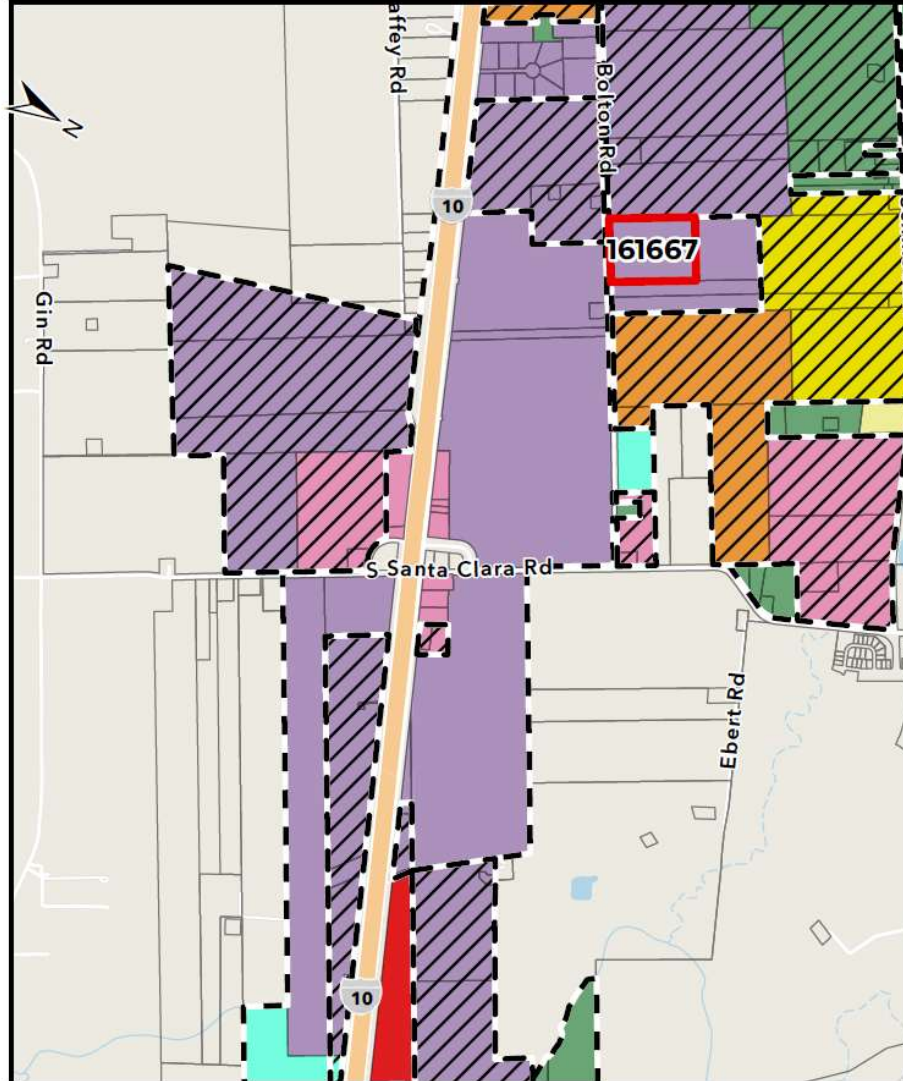
Land Development Entitlement Process

City Council Approved Community Development Plans

City of Cibolo Future Land Use Plan 2026

FUTURE LAND USE MAP

07/13/2026



Future Land Use

- Rural Residential/
Agriculture
- Estate Residential
- Community
Residential
- Compact Residential
- Neighborhood
Commercial
- Regional Activity
Center
- Light Industrial/
Business Park
- Public Utility/
Institutional

- Light Industrial/
Business Park
- Public Utility/
Institutional

City of Cibola Jurisdiction

- Cibola City Limits
- Cibola ETJ

Parcel of Interest



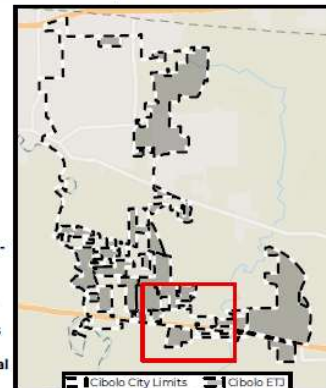
Parcel Boundaries



0 800 1,600 3,200
Feet



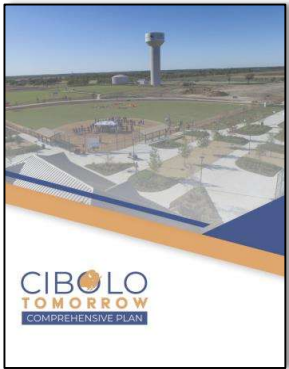
This map product is for informational purposes only and may not have been prepared for or be suitable for legal purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of the property boundaries. The City of Cibola makes no warranty, representation, or guarantee regarding the accuracy of this map. This map is intended for display purposes only and does not replace official recorded documents.



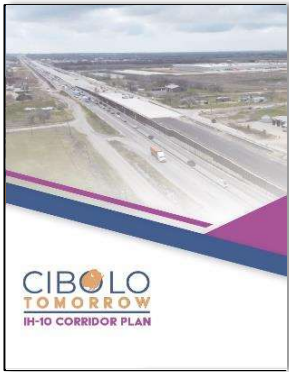
Last updated by emmore at \\GEO\GISFiles\01_Data and Projects\Departments\Planning\00_Staff Maps\00_Project

2024 Comprehensive Plan & IH 10 Corridor Plan

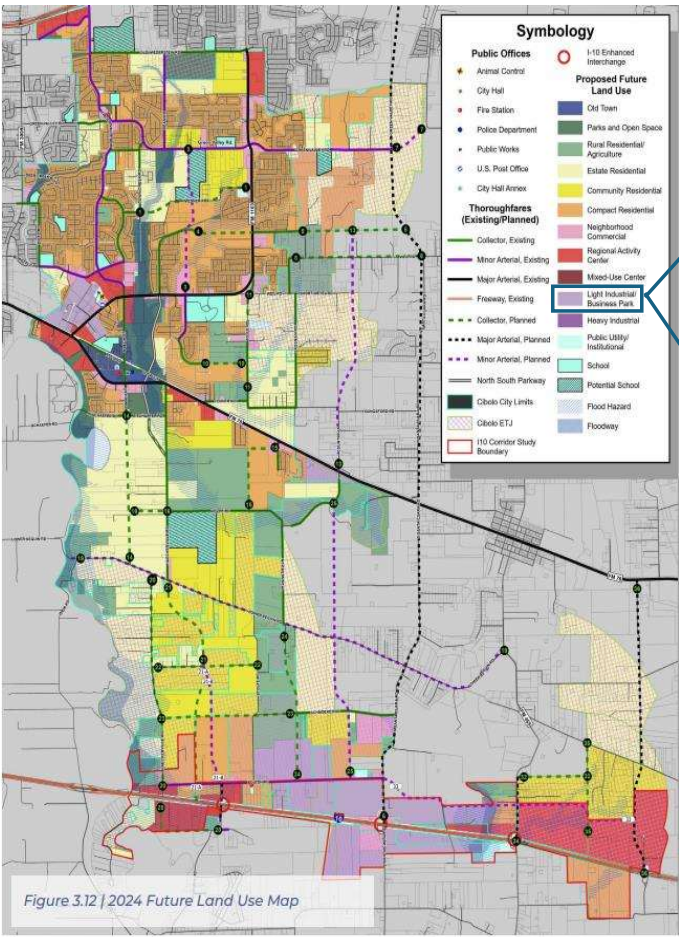
Cibolo Comprehensive Plan/ IH-10 Corridor Plan



Adopted September 10, 2024
(Ord. 1465)



Approved August 13, 2024



Future Land Use Map (FLUM)

LIGHT INDUSTRIAL/BUSINESS PARK

CHARACTER AND INTENT

Light Industrial/Business Park includes business and office-related land uses, warehousing, and light industrial and manufacturing uses that occur indoors and do not involve the processing of raw materials. Office and business park land uses may be supported by nearby retail and restaurant uses.



LAND USE CONSIDERATIONS

PRIMARY LAND USES

Business Parks, Technology/Data Centers, Flex Offices/Warehousing, Office, Light Manufacturing (i.e., Clothing and Fabric Manufacturing, Electronics and Appliance Manufacturing, Food and Beverage Product Manufacturing, etc.), Call Centers, Logistics



SECONDARY LAND USES

Small Scale Retail, Civic and Institutional, Parks and Open Space, Hotel

EXAMPLE LOCATIONS

AISIN, Schneider Industrial Park, Jorgensen Industrial Park



City Council Strategic Plan

City of Cibolo, FY 23-27 Strategic Plan (updated: April 2026)

- 1.2- Promote attractive well planned major throughfares:

1.2.1- Promote growth near IH 10 by coordinating with utility providers in the area to plan for adequate infrastructure to support future growth needs

- 1.2.2- Promote growth near IH I-10 by investing in roads way improvements to support industrial/manufacturing

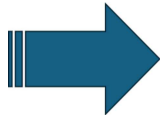
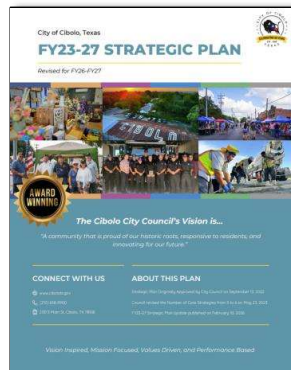
- 1.3- Aggressive recruitment of targeted industries:

- 1.3.1- Prepare a recruitment plan to bring industry to IH-10; including IT Companies

1.2	Promote attractive well planned major throughfares	'23	'24	'25	'26	'27
1.2.1	Promote growth near I-10 by coordinating with utility providers in the area to plan for adequate infrastructure to support future growth needs	Project Planned				
1.2.2	Promote growth near I-10 by investing in roadway improvements to support industrial/manufacturing	Funds Requested	In Progress	Completed	On-Going	On-Going
1.2.3	Promote growth near I-10 by designing a Public Safety Facility for fire and police presence	Funds Budgeted	Completed			
1.2.4	Promote growth near I-10 by constructing a Public Safety Facility for fire and police presence			Project Delayed	On-Going	
1.2.5	Develop an incentive agreement package to assist with development		Funds Requested	In Progress		
1.2.6	Update Thoroughfare Plan with FLUM and initiate ROW acquisition/reservations in phases to connect I-10 to FM78	Funds Requested	Completed			
1.3	Aggressive recruitment of targeted industries	'23	'24	'25	'26	'27
1.3.1	Prepare a recruitment plan to bring industry to IH-10, including IT companies	Project Planned				
1.3.2	Attract the City's first Hotel/Motel by promoting the EDC Property & Cibolo Crossing Sites	Funds Budgeted	In Progress	Completed	On-Going	On-Going
1.3.3	Explore a Hospital District and what components would go into establishing one	Project Planned				
1.3.4	Conduct Retail Study to identify opportunities to attract new retail sectors and strategy to target retailers to attract them to Cibolo	Funds Requested	In Progress	Completed		
1.3.5	Develop a Retail Recruitment Strategy for FY 23-24 that includes regular outreach to targeted retailers			Completed		
1.3.6	Create a formalized incentive policy and application		Funds Requested	In Progress		
1.4	Promote and preserve historic downtown	'23	'24	'25	'26	'27
1.4.1	Develop a strategy for a safe pedestrian walkway across R.R. downtown by engaging UPRR and TxDOT for right-of-way entry for a public project	Funds Budgeted	In Progress	Completed	On-Going	
1.4.2	Explore options to enhance the pond near H-E-B; provide options to Council for consideration (and include in Parks and Rec. Master Plan)	Project Planned				
1.4.3	Create a communications calendar to engage with stakeholders annually; including Cibolo Magazine (newsletter)	Project Planned				
1.4.4	Create a communications calendar to update Council on ED activities monthly	Project Planned				
1.4.5	Create "Main Street" program w/ focus on small business growth/support	Funds Requested	In Progress	Completed	On-Going	
1.4.6	Review and present on the Downtown "CORE" Plan	Funds Requested	In Progress	Completed		
1.4.7	Amend Downtown CORE Plan at Council direction and revise UDC	Funds Requested	In Progress	Completed	On-Going	

Project Planned	Funds Budgeted	Completed	On-Going
Funds Requested	In Progress	Project Delayed	Not Applicable

Cibolo City Council Strategic Plan



Approved each fiscal year
(since FY 2023)

1.2	Promote attractive well planned major thoroughfares	'23	'24	'25	'26	'27
1.2.1	Promote growth near I-10 by coordinating with utility providers in the area to plan for adequate infrastructure to support future growth needs	Completed	Not Applicable	Not Applicable	Not Applicable	Not Applicable
1.2.2	Promote growth near I-10 by investing in roadway improvements to support industrial/manufacturing	Completed	Funds Requested	Completed	On-Going	On-Going

1.3	Aggressive recruitment of targeted industries	'23	'24	'25	'26	'27
1.3.1	Prepare a recruitment plan to bring industry to IH-10; including IT companies	Completed	Not Applicable	Not Applicable	Not Applicable	Not Applicable

Project
Planned

Funds
Budgeted

Completed

On-Going

Funds
Requested

In Progress

Project
Delayed

Not
Applicable

Strategic Goal #1 Economic Development

Strategic Economic Development Plan (adopted: May 6, 2024)

The plan broadly supports industrial, logistics, manufacturing, flex, and employment-generating development but the following are noted as goals:

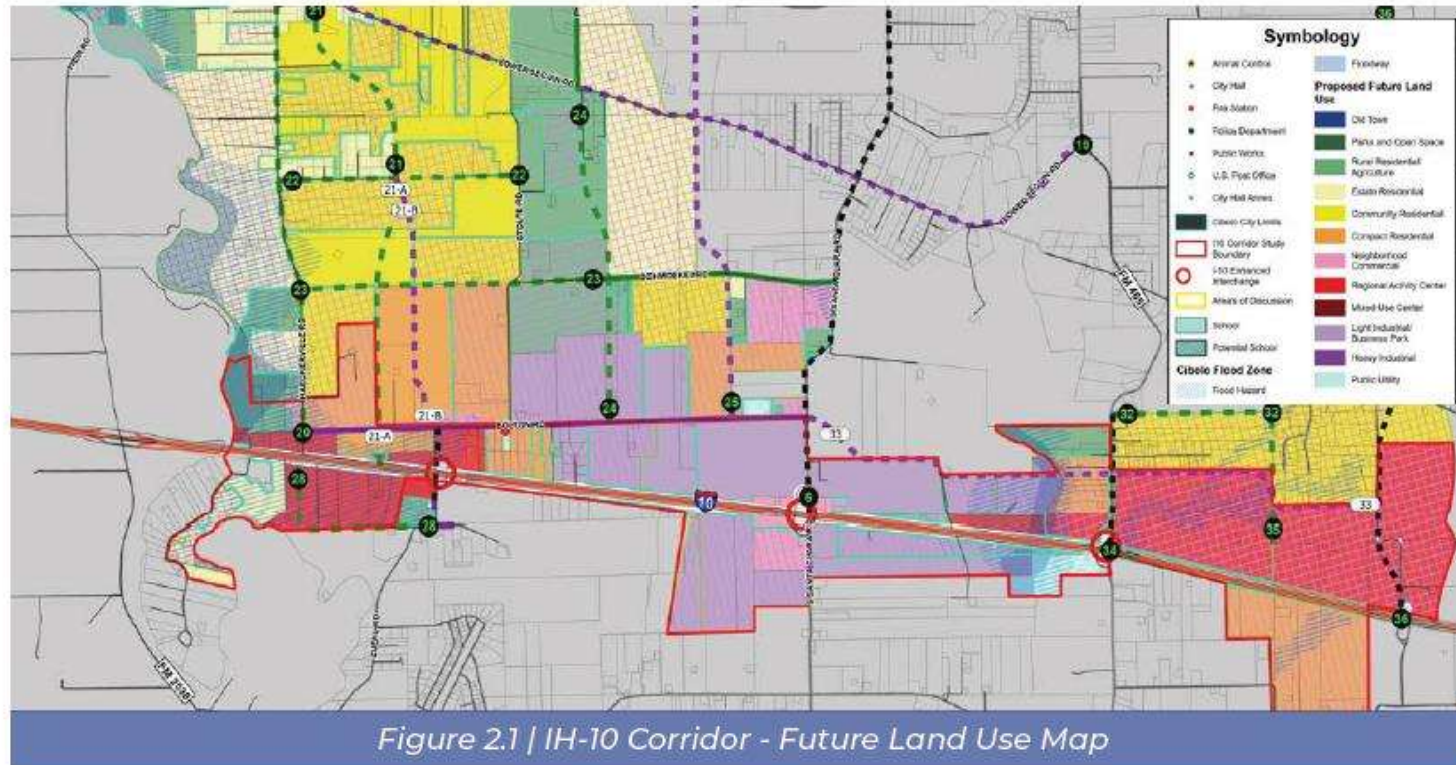
- Diversifying the employment base
- Expanding industrial investment along IH-10
- Leveraging large developable sites
- Supporting utility investment
- Increasing the tax base through capital-intensive projects



2024 Cibolo Tomorrow IH-10 Corridor Plan

PREFERRED SCENARIO

The following figure shows the preferred scenario and Future Land Use Map (FLUM) as it relates to the IH-10 Corridor. This FLUM was developed as part of the strategic direction as described in the previous section.



Cibolo Tomorrow IH-10 Corridor Plan (adopted: August 14, 2024)

Cibolo Tomorrow IH-10 Corridor Plan

LIGHT INDUSTRIAL/BUSINESS PARK

CHARACTER AND INTENT

Light Industrial/Business Park includes business and office-related land uses, warehousing, and light industrial and manufacturing uses that occur indoors and do not include the processing of raw materials. Office and business park land uses may be supported by nearby retail and restaurant uses.



LAND USE CONSIDERATIONS

PRIMARY LAND USES - Business Parks, Technology/Data Centers, Flex Offices/Warehousing, Office, Light Manufacturing (i.e., Clothing and Fabric Manufacturing, Electronics and Appliance Manufacturing, Food and Beverage Product Manufacturing, etc.), Call Centers, Logistics



SECONDARY LAND USES - Small Scale Retail, Civic and Institutional, Parks and Open Space, Hotel

EXAMPLE LOCATIONS

AISIN, Schneider Industrial Park, Jorgensen Industrial Park



Cibola Tomorrow IH-10 Corridor Plan

FUTURE LAND USE (2022 VS 2050)

In Sub-district II, the proposed Framework Plan and Future Land Use Map portray a major reduction in the amount of commercial (now classified as Regional Activity Center) from 491 acres (in 2022) to 32 acres. The reduction of commercial future land use on the IH-10 Corridor is due to attempting to right-size the excess amount of commercial that was concluded in the market analysis referenced on page 25. In addition, the proposed shows industrial (now classified as Industrial/Business Park) increasing from 615 acres to 985 acres.

SUB-DISTRICT II - STRATEGIC PLAN CONSIDERATIONS

Sub-district II is the central area of the IH-10 Corridor situated between Stolte Road on the west and Santa Clara Creek on the east. This sub-district is identified as the industrial hub of the corridor both along and adjacent to the IH-10 Frontage Road because of its direct access to the highway and the size of the larger undeveloped lots. To the north, beyond the IH-10 Corridor the industrial land use pattern continues, while to the south it extends to the City and ETJ limits. The floodplain of Santa Clara Creek on the east is a distinguishing feature and natural buffer that can be utilized for frontage, open space, and trail opportunities.

From a placemaking standpoint, the grade separated interchange at Santa Clara Road and IH-10 is significant as it establishes a second major access point and major highway crossing. Santa Clara Road continues north outside of Cibola's ETJ and is intended to connect to IH-35. Future TxDOT plans for this interchange include a reconfiguration to a more direct and efficient circulation pattern, as well as a highway underpass that allows an uninterrupted flow north-south under IH-10. As in Sub-district I, Bolton Road is an important east-west ring road in this sub-district providing vital access to the highway and to routes that link north to Cibola.

2024 Unified Development Code

2024 City of Cibolo Unified Development Code (UDC)

*Cibolo Unified Development Code
January 10, 2024*

ARTICLE 4. ZONING REGULATIONS

Section 4.1 General Provisions

4.1.1 Purpose and Intent

The purpose of this Article is to promote the public health, safety, general welfare and quality of life of the present and future citizens of the City.

4.1.2 Consistency with Comprehensive Master Plan

The City's Comprehensive Master Plan, as adopted and as amended and periodically updated, is the policy guide for the development of this Article.

4.4.7 Classification of New and Unlisted Uses

It is recognized that new types of land uses will develop, and forms of land use not anticipated may seek to locate in the City. In order to provide for such changes and contingencies, a determination as to the appropriate classification of any new or unlisted form of land use shall be made as follows:

- A. The question concerning any new or unlisted use shall be determined by the City Planner. The City Planner may choose to refer the matter to the Planning and Zoning Commission for an interpretation as to the zoning classification into which such use should be placed. The referral of the use interpretation question shall be accompanied by a statement of facts listing the nature of the use and whether it involves dwelling activity, sales, processing, type of product, storage and amount and nature thereof, enclosed or open storage, anticipated employment, transportation requirements, the amount of noise, odor, fumes, dust, toxic material, and vibration likely to be generated, and the general requirement for public utilities such as water and sanitary sewer. An applicant may appeal the decision of the City Planner with respect to the classification of a new or unlisted use.
- B. The Planning and Zoning Commission shall consider the nature and described performance of the proposed use and its compatibility with the uses permitted in the various districts and determine the zoning district or districts within which such use should be permitted.
- C. If the Planning and Zoning Commission determines that the proposed use should be added to the Schedule of Permitted Uses (Article 13 of this UDC), the UDC shall be amended after public hearings before the Planning and Zoning Commission and the City Council. If the Planning and Zoning Commission determines that the proposed use fits within the definition of a use currently listed in the Schedule of Permitted Uses, it shall transmit such finding, together with an appropriate parking requirement, in recommendation form to the City Council. The City Council shall by simple majority vote with respect to the recommendation of the Planning and Zoning Commission or make such determination concerning the classification of such use as is determined appropriate based on its findings and direct staff accordingly.

Land Use Impact Analysis

Anatomy of a Data Center

- **Server Hall** (White Space) – Houses the server racks, storage systems, and networking equipment that perform computing operations.
- **Closed-Loop Cooling System** – Includes direct liquid cooling or computer room air handlers (CRAHs), pumps, piping, heat exchangers, and dry coolers that remove heat without significant evaporative water loss.
- **Electrical Infrastructure** – Consists of the utility connection, transformers, switchgear, uninterruptible power supplies (UPS), backup generators, and power distribution equipment.
- **Mechanical Plant** – Contains the pumps, heat exchangers, coolant distribution units (CDUs), expansion tanks, and control systems that circulate and manage the cooling fluid.
- **Network and Communications Infrastructure** – Includes fiber optic connections, routers, switches, and telecommunications equipment that connect the data center to external networks.
- **Building Support Systems** – Includes fire protection, security systems, building management systems (BMS), and environmental monitoring.
- **Site Infrastructure** – Includes the electrical substation, backup generators, dry coolers, access roads, stormwater facilities, security fencing, and parking.

Land Use Impact Comparison			
Planning Factor	Data Center	Merchandise Fulfillment Center	Auto Transmission Assembly Plant
Employment Density	Very Low (20–100 employees/shift)	High (500–2,500 employees)	Moderate to High (400–1,500 employees)
Passenger Vehicle Traffic	Very Low	Very High	Moderate
Truck Traffic	Low	Very High	Moderate to High
Peak Hour Congestion	Minimal	Significant	Moderate
Noise	Continuous fan noise (mitigated by design)	Truck loading, trailers, forklifts	Manufacturing operations, truck activity
Air Emissions	Negligible	Minimal	Moderate industrial emissions (paint, machining, boilers depending on operations)
Water Consumption	Low (closed-loop fan cooled)	Very Low	Moderate to High
Wastewater Generation	Very Low	Low	High
Stormwater Runoff	Similar for all depending on impervious cover	Similar	Similar
Hazardous Materials	Minimal	Minimal	Moderate
Outdoor Storage	None	Trailer storage common	Parts storage possible
Visual Impact	Large industrial building	Large warehouse	Large industrial building
Lighting	Moderate security lighting	High overnight lighting	Moderate
24-Hour Operations	Typically yes	Often yes	Often multiple shifts
Utility Demand	Extremely High electrical demand	Moderate	High electricity and natural gas
Taxable Equipment Value	Extremely High	Moderate	High
Property Tax Revenue	Excellent	Good	Excellent
Job Creation	Low	Excellent	Excellent

Water Demand Comparison		
Water Demand Characteristic	Traditional Cooling Towers	Closed-Loop Cooling
Continuous Water Consumption	Yes	No
Evaporation Loss	High	Minimal
Makeup Water Required	Continuous	Occasional
Cooling Tower Blowdown	Yes	None or Minimal
Water Treatment Chemicals	Significant	Limited
Sewer Discharge	Moderate	Very Low
Water Use During Summer	Highest	Nearly Constant
Municipal Water Demand	High	Low

Daily estimated potable water consumption.

Cooling Type	Daily Water Consumption
Closed-loop liquid cooling with dry coolers	0–500 gallons/day
Hybrid system	5,000–50,000 gallons/day
Cooling tower (evaporative)	100,000–500,000+ gallons/day

Estimated sanitary sewer flow: 2,000–5,000 gallons per day.

Most of this wastewater would come from:

- Employee restrooms and handwashing
- Breakrooms or limited food service
- Janitorial activities
- Occasional maintenance-related drainage

It would **not normally include cooling-system water**, because the closed-loop coolant is recirculated rather than continuously discharged to the sanitary sewer.

Platting of Site –Skloss Commercial Subdivsion

Lot 1, Block 1

39.136 Aces

Recorded in Guadalupe
County - October 3, 2018

David P. Olson
AGENT FOR GREEN VALLEY SPECIAL UTILITY DISTRICT

STATE OF TEXAS:
GUADALUPE COUNTY:

THIS PLAT OF SKLOSS COMMERCIAL HAS BEEN SUBMITTED TO
AND CONSIDERED BY THE PLANNING DEVELOPMENT SERVICES
DEPARTMENT OF THE CITY OF CIBOLO, TEXAS, AND IS HEREBY
APPROVED.

DATED THIS 2ND DAY OF OCTOBER 2018

BY: *Lia G*
CITY PLANNER/DIRECTOR OF PLANNING AND ENGINEERING
DEPARTMENT

STATE OF TEXAS:
GUADALUPE COUNTY: 201899022765

I, TERESA KIEL, COUNTY CLERK OF GUADALUPE COUNTY, TEXAS,
DO HEREBY CERTIFY THAT THIS PLAT WAS FILED FOR RECORD IN
MY OFFICE ON THE 3 DAY OF OCT 2018 A.D. AT 2:11
O'CLOCK P.M. AND DULY RECORDED IN VOLUME 9 PAGE
39 OF THE MAP AND PLAT RECORDS OF GUADALUPE
COUNTY, TEXAS.

IN TESTIMONY WHEREOF, WITNESS MY HAND AND OFFICIAL SEAL OF
OFFICE THIS 3 DAY OF OCT 2018 A.D.

Jeanne Carver, Deputy
COUNTY CLERK, GUADALUPE COUNTY, TEXAS
Jeanne Carver

ALVIN F. SCHAEFER
16.246 ACRE TRACT
VOLUME 940, PAGE 697
OFFICIAL PUBLIC RECORDS
OF GUADALUPE COUNTY, TEXAS
ZONING: NON-ANNEXATION AGREEMENT

2'

1/4" IRON PIPE
EQUID (L&L)

Race Track Zoning Ordinance 1173



COPY

ORDINANCE 1173

AN ORDINANCE ASSIGNING A PERMANENT ZONING CLASSIFICATION OF CERTAIN REAL PROPERTIES GENERALLY LOCATED NORTH OF BOLTON ROAD AND EAST OF STOLTE ROAD, COMPRISED OF 39.14 ACRES FROM AGRICULTURAL (AG) TO LIGHT INDUSTRIAL (I-1) WITH A CONDITIONAL USE PERMIT (CUP) TO ALLOW A COMMERCIAL GO-KART COMPLEX; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Texas Local Government Code Section 211.004 provides that zoning regulations and district boundaries must be adopted in accordance with a duly adopted Comprehensive Plan; and

WHEREAS, Texas Local Government Code Section 211.002 authorizes the City of Cibolo, as a home-rule municipality, to adopt, repeal or amend zoning district boundaries in order to promote the public health, safety and general welfare of the City; and

WHEREAS, Section 9.02 of the City Charter of the City of Cibolo also provides that the City Council with the authority to fix City zoning district boundaries by ordinance, and provide for the alteration of said boundaries in any manner provided by law; and

WHEREAS, the City of Cibolo received an application to rezone 39.14 acres generally located north of Bolton Road and east of Stolle Road, to be rezoned from Agricultural (AG) to Light Industrial (I-1) with a Conditional Use Permit (CUP) to allow a commercial Go-Kart complex; and

WHEREAS, the proposed use under the zoning of Light Industrial (I-1) district, is expressly allowed only upon the issuance of a CUP; and

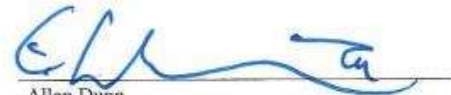
WHEREAS, the Cibolo UDC stipulates that Conditional Use may be granted subject to all procedural requirements of the zoning map amendment process, as stipulated in Texas Local Government Code Section 211.006, and the CUP criteria stipulated in UDC Section 4.3.2; and

WHEREAS, two public hearings were held to discuss the rezoning and the issuance of a CUP at the properties described herein; with the first public hearing being conducted by the Planning & Zoning Commission on Wednesday, July 13, 2016 at 6:30 p.m. in the Cibolo City Hall; and, the second public hearing being conducted by City Council on Tuesday, July 26, 2016 at 6:30 p.m. in the Cibolo City Hall; each being conducted for the purpose of providing all interested persons the opportunity to be heard concerning the proposed CUP and rezoning of 39.14 acres from AG to I-1, as described herein and depicted on Exhibit A; and

WHEREAS, legal notice notifying the public of both public hearings on the rezoning and the issuance of a CUP for the properties described herein, was published in the *Seguin Gazette*, a newspaper of general circulation in the City of Cibolo, on June 26, 2016 and June 28, 2016, with said publications provided more than fifteen (15) days prior to the public hearing before the City Council; and

THIS ordinance will take effect its passage, approval and publication as provided by law.

PASSED, APPROVED, AND ADOPTED THIS 23RD DAY OF AUGUST, 2016.


Allen Dunn
Mayor, City of Cibolo

ATTEST:


Peggy Cimics
City Secretary, City of Cibolo



Electrical Service

- City of Cibolo will not provide electrical service.
- Located within GVEC's Certificate of Convenience and Necessity (CCN)
- 13 Counties
- 100,000 meters
- GVEC is not electricity generator. It is active in the wholesale power markets and has direct relationships with more than 10 major power suppliers participating in the ERCOT market.
- Transmission and retail provider

Electrical Service

- The substation on Bolton Road is separate from native load.
- Substation is 100 MW Capacity
- 70 MW allocated to existing and proposed users
- 30 MW Available for Future Expansion
- GVEC enters wholesale contracts with numerous suppliers active in the ERCOT market to serve load.
- GVEC enters separate wholesale contracts for large industrial users with dedicated industrial substations.

GVEC Capacity to Serve Approval



April 9, 2026

City of Cibolo Planning Department
201 W Loop 539
Cibolo, TX 78108

Subject: 1000 Bolton Road Project

To Whom it May Concern,

GVEC is the certificated electric utility provider for the project planned at 1000 Bolton Road in Cibolo, Texas and has coordinated with the project developer to plan for electric service to that location.

GVEC has adequate electric capacity to serve the project, pending construction of underground distribution facilities to the location. Binding contracts are currently in place between GVEC and project developer to guarantee capacity availability.

Regards,

A handwritten signature in black ink, appearing to read "Travis Engler", is written over a light blue horizontal line.

Travis Engler
Interconnection Project Manager

tenabler@gvec.org
830.857.4937
6400 IH 10 W
Seguin, Texas 78155

825 E. Sarah DeWitt Dr. | P.O. Box 118 | Gonzales, Texas 78629 | gvec.org | 800.223.4832

Electricity | AC/Heating | Electrician Services | Solar & Battery | Internet | Community

Will residents compete with the data center for electricity and will rates increase?

- 50 MW
- 4,000 residential meters

How Texas Electrical Markets Work

Why Residential Customers Do Not Compete with Industrial Customers

ERCOT manages the Texas electric grid and balances electricity supply and demand in real time.

Power generators sell electricity into a competitive wholesale market and **bilaterally to retail providers, municipal utilities, and electric cooperatives**

Retail Electric Providers (REPs), municipal utilities, and electric cooperatives purchase power to serve customers.

Residential customers are generally served through a utility's or cooperative's planned 'native load' portfolio.

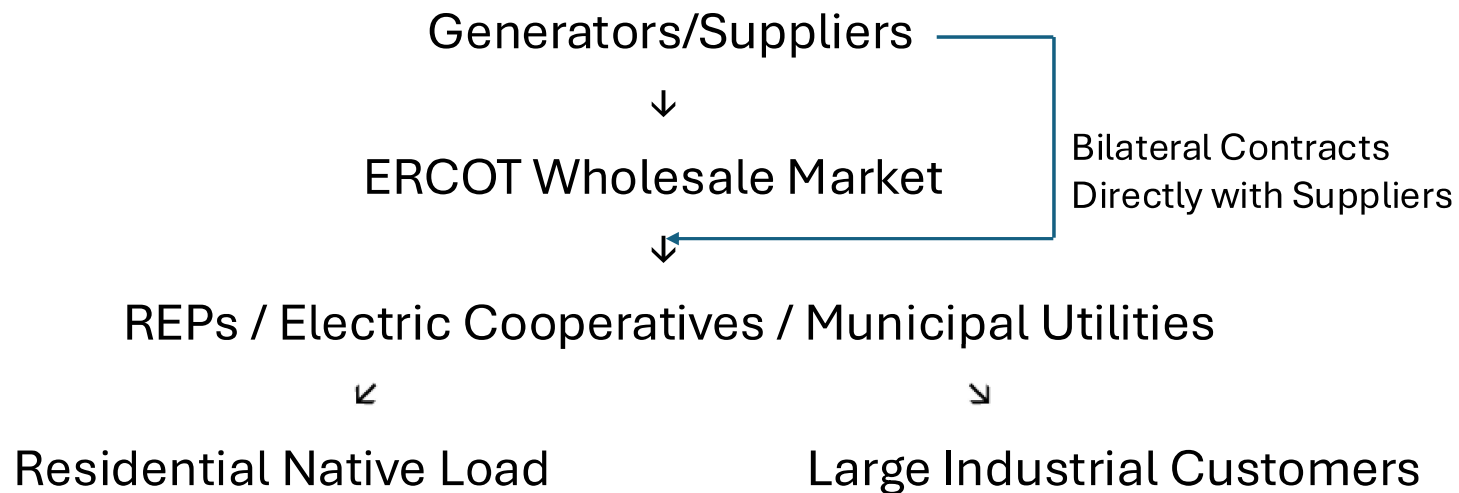
Large industrial customers (e.g., data centers and manufacturers) often secure power through separate contracts or dedicated service arrangements.

New industrial loads are typically treated as incremental demand, prompting additional generation and transmission investments.

ERCOT plans transmission and reliability upgrades to ensure both existing and new customers receive reliable service.

Bottom Line: Residential customers are not competing with industrial customers for the same block of electricity; the market is designed to add new resources as demand grows.

Illustrative Market Structure



Industrial growth drives investment in additional generation and transmission rather than reducing residential supply.

Green Valley SUD Water and Wastewater

- City of Cibolo will not provide water.
- Site is located in GVSUD's CCN
- 6 acre-feet of water to fill cooling system, one time.
- Up to 500 gallons a day for rest-rooms, cleaning and drinking.
- GVSUD more than adequate supply to serve
- Package plant to be built by owner and licenses by TCEQ
- GVSUD sanitary sewer when line extended
- Waste water pretreatment standards established and enforced by GVSUD

Waste Water Feasibility Study –Green Valley SUD Feasibility Study



**Green Valley Special Utility District
1000 Bolton Road
Wastewater Service Feasibility Study
March 2026**

Location Map:



Prepared For:



Green Valley Special Utility District
P.O. Box 99
Marion, TX 78124
Phone: 830-914-2330
Fax: 830-420-4138

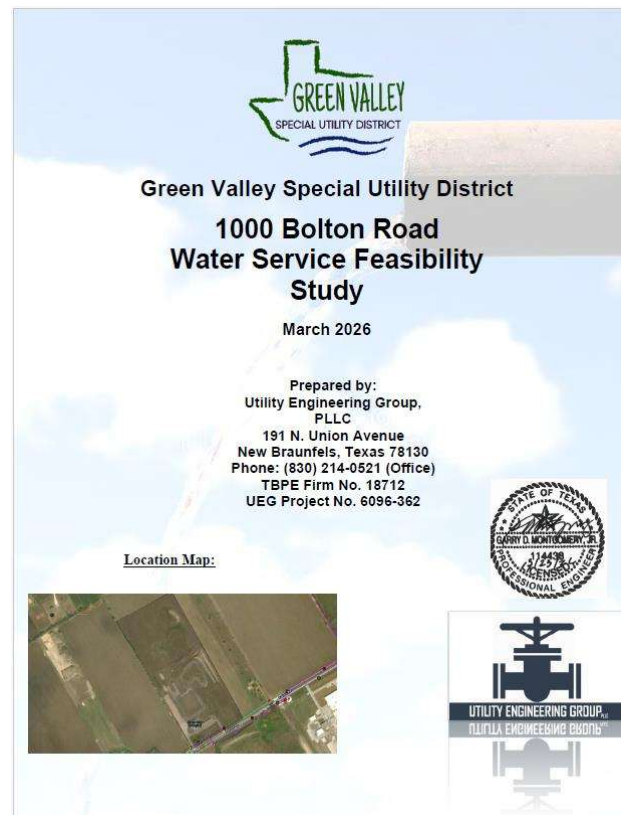
Prepared By:



UTILITY ENGINEERING GROUP, P.C.

Utility Engineering Group, PLLC
191 N. Union Avenue
New Braunfels, Texas 78130
Phone: (830) 214-0521 (Office)
TBPE Firm No. 18712
UEG Project No. 6096-362

Green Valley Water Service Feasibility Study



Will Cibolo Water Rate Payers Compete with the Data Center for Water Supply?

The data-center will fill the system one time with 6 acre-feet of water.

Occasionally, may need to add a few gallons.

Average daily use for rest-rooms and cleaning – 50 to 500 gallons.

Will Cibolo Water Rate Payers Compete with the Data Center for Water Supply?

- Unlike electricity, **Texas does not have a centralized water market.** Water is governed primarily through **property rights, state regulation, and local utility planning.**

The **Texas Commission on Environmental Quality (TCEQ)** regulates public water systems, water rights, groundwater districts (in coordination with local districts), wastewater permits, and drinking water standards.

Will Cibolo Water Rate Payers Compete with the Data Center for Water Supply

Texas water comes from two primary sources:

1. Surface Water

- Rivers
- Lakes
- Reservoirs

Surface water is owned by the **State of Texas**.

Anyone wishing to divert or use surface water generally must obtain a **water right permit** from TCEQ.

2. Groundwater

- Aquifers
- Wells
- Groundwater is generally governed under the **Rule of Capture**

How Water "Markets" Work

Water is acquired through:

- Long-term water rights
- Water purchase contracts
- Groundwater leases
- Reservoir storage contracts
- Regional water supply agreements
- Infrastructure investments

Water rights can be bought and sold, but each transaction generally requires regulatory review and approval to ensure existing users and environmental resources are protected.

Why Residential Customers Do Not Compete with Industrial Customers

- Utilities forecast future growth.
- Cities prepare Water Master Plans.
- Utilities secure additional water supplies years in advance.
- Infrastructure is expanded before new large customers connect.

If additional capacity is needed, the developer is often required to pay impact fees or construct improvements before service is provided.

How Texas Groundwater Markets Work

- In Texas, groundwater is generally owned by the landowner, they have a recognized property interest in the groundwater beneath their land and may produce it, subject to regulations.

That groundwater right becomes an economic asset that can be:

- Leased
- Sold (in some circumstances)
- Reserved when land is sold
- Used as collateral
- Contracted for long-term supply

Market Participants

Buyers may include:

- Municipal water utilities
- River authorities
- Water supply corporations
- Municipal Utility Districts (MUDs)
- Industrial facilities
- Power plants
- Developers
- Water marketers or investment firms

Sellers are typically:

- Ranch owners
- Farmers
- Timber companies
- Investment landowners
- Large private landowners
- Utilities

A groundwater transaction usually specifies:

- Maximum annual production (acre-feet per year)
- Contract term (often 20–100 years)
- Price per acre-foot
- Escalation clauses
- Water quality requirements
- Responsibility for wells, pumps, pipelines, and maintenance
- Regulatory compliance with the applicable GCD

These agreements resemble long-term natural gas or mineral leases more than daily commodity trades.

Although groundwater rights are privately held, production is often regulated. If a GCD exists, the buyer generally must obtain:

- A production permit
- Well registration
- Compliance with spacing requirements
- Compliance with pumping limits
- Reporting of annual production

The GCD does **not** determine the price of the transaction but regulates how much groundwater may be produced and under what conditions.

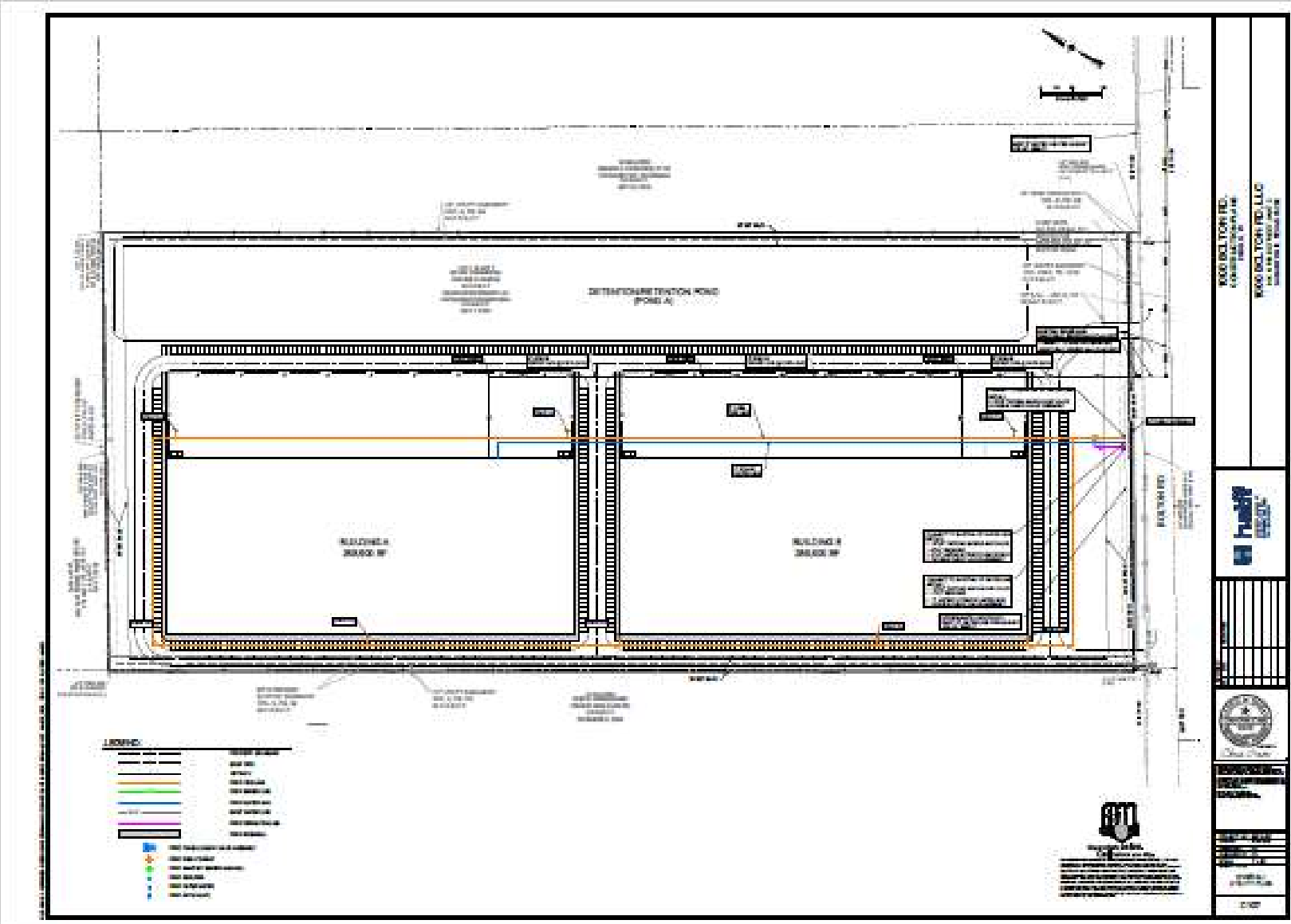
Site Plan

April 6, 2026	Application
April 29, 2026	Site Plan approved.
May 18, 2026	Application to revise approved site plan. Revised site plan approval pending.

Letters of Availability from both utilities required as a condition of site approval.

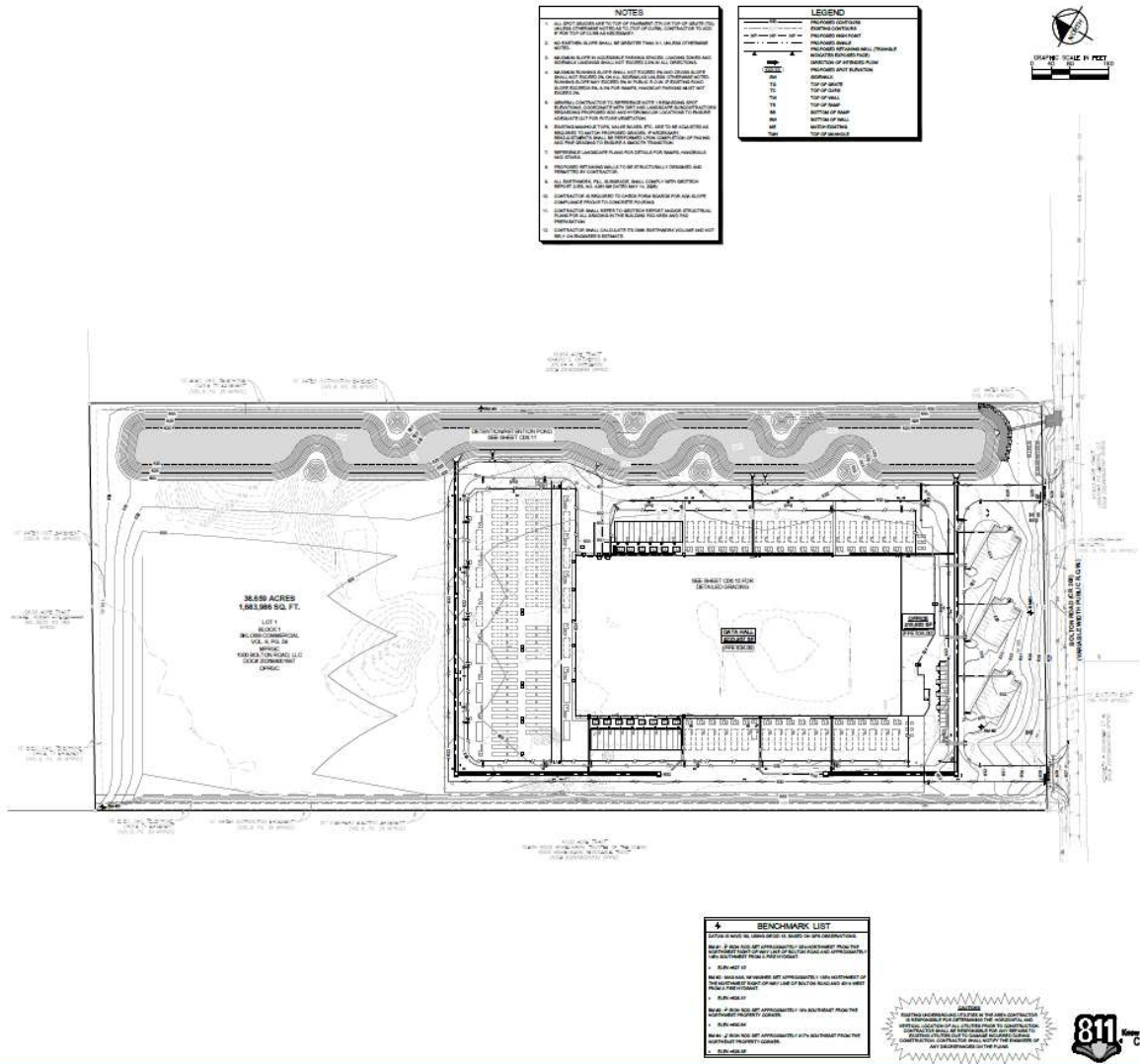
No permits approved at this time.

April 29, 2026 Site
Plan Approval



May 18, 2026

Sheet 25 - Topography - Interiors - June 15, 2025, 07:42:04am - K:\Users\janderson\Documents\Legacy San Antonio\Legacy San Antonio - Interiors - June 15, 2025, 07:42:04am.dwg



LEGACY INVESTMENTS



No.	Description	Date

ISSUE FOR CONSTRUCTION



LEGACY INVESTMENTS

LEGACY SAN ANTONIO
Data Center - INTERIORS

OVERALL GRADING PLAN

Project Number	D65054501
Date	15 June, 2025
Drawn By	ASG
Checked By	MAS
Scale	AS SHOWN

C06.00

Chapter 46 Noise

Decibel limits for all other types of nonresidential properties.

1. If no property line of the subject property is located within 150 feet of any property line of a residential district or residential home, the maximum permissible decibel level for any type of sound emitted from that subject property is:

(i) Up to 85 decibels at all times.

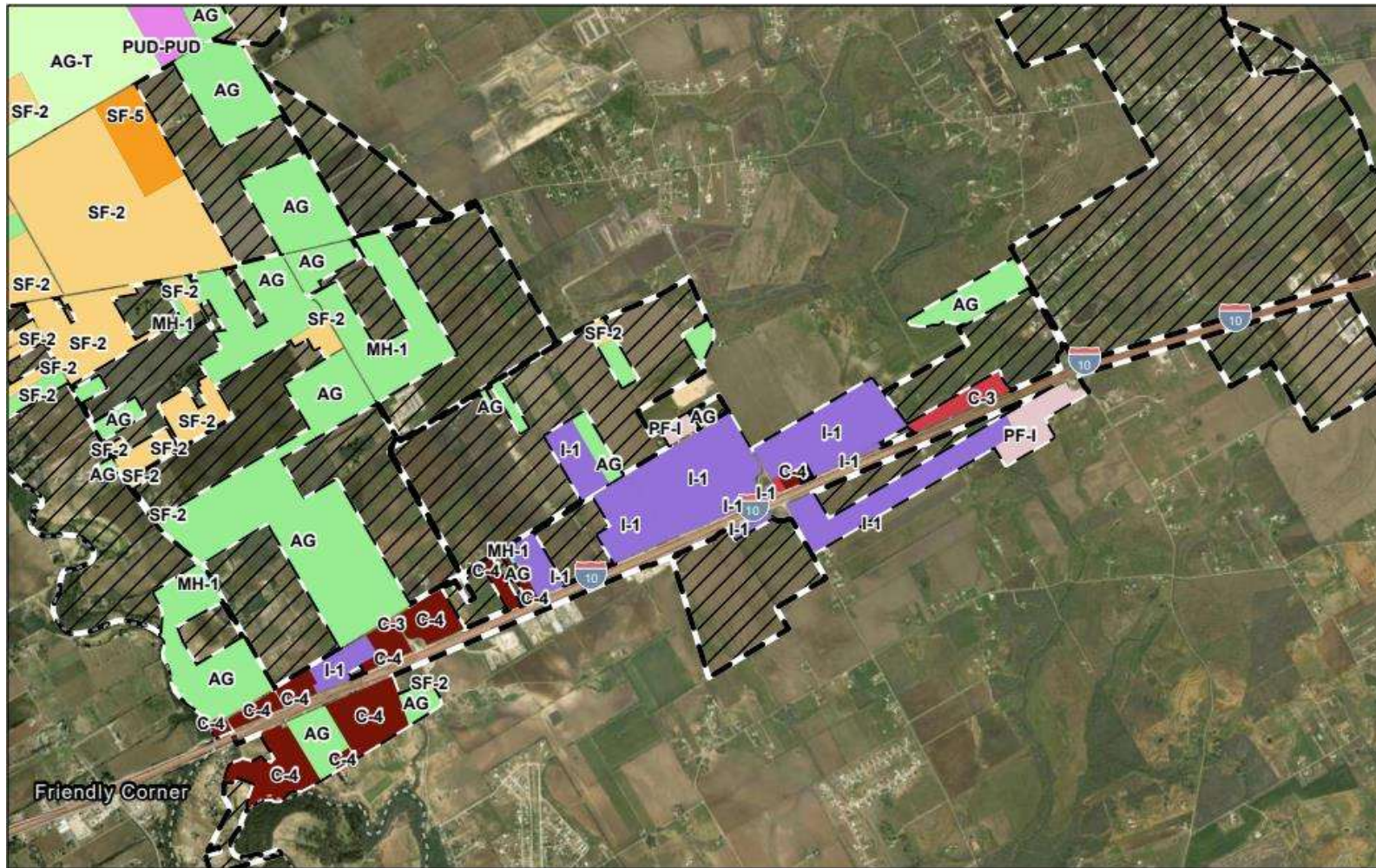
2. If any property line of the subject property is located within 150 feet of any property line of a residential district or residential home, the maximum permissible decibel level for any type of sound emitted from that subject property is:

(i) Up to 75 decibels between 10:00 a.m. and 10:00 p.m.

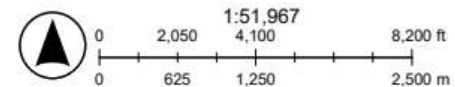
(ii) Up to 65 decibels at all other times.

IH-10 Zoning Cases

IH-10 Zoning Map



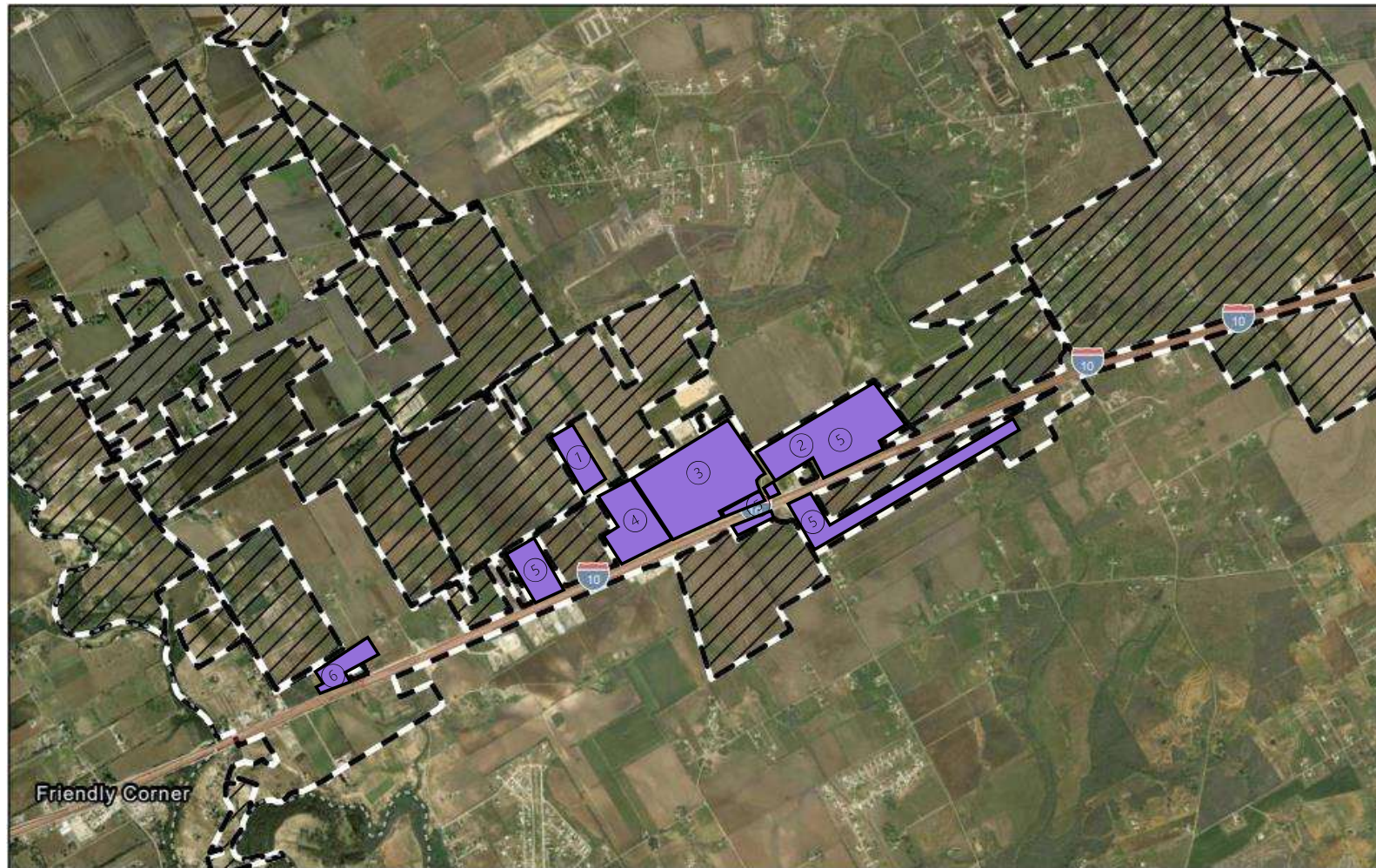
- City of Cibolo - Zoning
- Agricultural (AG)
 - Temp. Agricultural (UDC 4.4.9)
 - Retail/Office (C-3)
 - General Commercial (C-4)
 - Light Industrial (I-1)
 - Manufactured Home Residential (MH-1)
 - Public Facility (PF) - Institution
 - Planned Unit Development (PUD)
 - Low Density Single-Family Residential (SF-2)
 - Medium-High Density Single-Family Residential (SF-5)
- City of Cibolo Jurisdiction (View)
- Cibolo City Limits
 - Cibolo ETJ



Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community, City of Cibolo, Texas, Earthstar

Cibolo Planning Department

IH-10 Light Industrial Zoning Cases

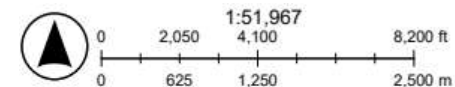


City of Cibolo - Zoning
 Light Industrial (I-1)

City of Cibolo Jurisdiction (View)
 Cibolo City Limits
 Cibolo ETJ

Zoning Ordinances

- ① Ord. 1173 – Agricultural (AG) to Light Industrial (I-1) (August 23, 2016)
- ② Ord. 1252 – Retail/Office (C-3) to Mixed Use Regional Employment Center (MURE) (January 8, 2019)
- ③ Ord. 1270 – Agricultural (AG) to Light Industrial (I-1) (June 11, 2019)
- ④ Ord. 1419 – Annexation with Light Industrial (I-1) (November 14, 2023)
- ⑤ Ord. 1497 – Mixed Use Regional Employment Center (MURE) to Light Industrial (I-1) (July 8, 2025)
- ⑥ Ord. 1509 – General Commercial (C-4) to Light Industrial (I-1) (September 9, 2025)



Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community, City of Cibolo, Texas, Earthstar
 Cibolo Planning Department

