CityofDowney

Tuesday, February 10, 2026

CITY COUNCIL MEETING

CITY COUNCIL

MAYOR
CLAUDIA M. FROMETA

MAYOR PRO TEM
HORACIO ORTIZ

COUNCIL MEMBERS
DOROTHY PEMBERTON
HECTOR SOSA
MARIO TRUJILLO

Regular Meeting
5:30 p.m. - Closed Session
6:30 p.m. - Open Session

Council Chambers
11111 Brookshire Avenue
Downey, CA 90241

Notice regarding Public Comment: In order to ensure that limited English proficiency speakers receive the same opportunity to directly address the City Council, the City of Downey will continue to follow Government Code Section 54954.3(b)(2) and provide limited English proficiency speakers double the allotted time to make their public comments utilizing a translator during public meetings of the City Council. All other speakers will be given the allotted 3-minute speaking time for public hearing and closed session items, and one 3-minute speaking time for agenda, consent calendar and non-agenda items established by the Downey Municipal Code. To request oral language interpretation at a City Council meeting contact the City Clerk's Office at (562) 904-7280, 48-hours in advance of the meeting.

CALL TO ORDER THE REGULAR CITY COUNCIL MEETING – CLOSED SESSION - 5:30 P.M.

ROLL CALL

Council Members Pemberton, Sosa, Trujillo, Mayor Pro Tem Ortiz, Mayor Frometa

PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS

(Persons wishing to address the City Council on any item on the Closed Session Agenda items may do so at this time. Please limit your comments to no more than three (3) minutes, unless otherwise limited by the Mayor for good cause including number of speakers, as permitted by the City's meeting rules.

RECESS TO A CLOSED SESSION OF THE CITY COUNCIL UNDER THE FOLLOWING AUTHORITIES:

1. Government Code Section 54956.95 – Liability Claim - Worker's Compensation Claim - Claimant: Scott Devereux - Claim No.: 21-152991; Worker's Compensation Appeals Board No.: ADJ14001024; Agency claimed against: City of Downey.

2. Government Code Section 54956.95 – Liability Claim - Worker's Compensation Claim - Claimant: Brian Baker - Claim No.: 23-175963; Worker's Compensation Appeals Board No.: ADJ19140613; Agency claimed against: City of Downey.

3. Government Code Section 54956.9(d)(1) – Conference with Legal Counsel – Existing Litigation: Hilda Baez De Campos v. City of Downey et al., Los Angeles County Superior Court Case No. 24NWCV03386.

4. Government Code Section 54957.6 – Conference with labor negotiator James McQueen, Director Human Resources re: direction for labor negotiations with Downey Police Officers' Association.

RECONVENE AND ANNOUNCE CLOSED SESSION ACTION

CALL TO ORDER THE REGULAR CITY COUNCIL MEETING - OPEN SESSION - 6:30 P.M.

ROLL CALL

Council Members Pemberton, Sosa, Trujillo, Mayor Pro Tem Ortiz, Mayor Frometa

INVOCATION

Rick Rodriguez, former Downey Mayor.

FLAG SALUTE

Boy Scout Troop 441

PRESENTATIONS

1. Presentation to the City Council by the Downey Youth Commission.

2. Presentation to the City Council by the Independent Citizens' Oversight Committee on the 2025 Measure S and Measure D Annual Report.

PUBLIC HEARINGS

1. FISCAL YEAR 2024–2025 AND FISCAL YEAR 2025–2026 HUD ACTION PLAN SUBSTANTIAL AMENDMENTS

That the City Council:

1. Conduct a public hearing and receive comments on the proposed Substantial Amendments to the FY 2024–2025 and FY 2025–2026 Annual Action Plans for the use of Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds;

2. Approve the proposed FY 2024–2025 Substantial Amendment, which cancels the CDBG-funded Los Angeles Centers for Alcohol and Drug Abuse (LA CADA) – Behavioral Health Program ($20,000) and the Veteran Employment Support Training (VEST) Program ($25,000), and reallocates a total of $45,000 to the FY 2025–2026 CDBG Housing Rehabilitation Program;

3. Approve the proposed FY 2025–2026 Substantial Amendment, which cancels the CDBG-funded LA CADA – Behavioral Health Program ($20,000) and the HOME-funded The Whole Child Tenant-Based Rental Assistance (TBRA) Program ($50,000), and reallocates those funds to the FY 2025–2026 CDBG Housing Rehabilitation Program (increased from $344,187 to $409,187) and the FY 2025–2026 HOME Housing Rehabilitation Program (increased from $253,732.44 to $303,732.44);

4. Authorize the City Manager, or his designee, to submit the approved Substantial Amendments and any necessary supporting documentation to the Unites States Department of Housing and Urban Development; and,

5. Authorize the City Manager, or his designee, to modify and execute any and all appropriate instruments, agreements, contracts, and implementing documents related to the implementation and administration of the Substantial Amendments.

PUBLIC COMMENT ON AGENDA, CONSENT CALENDAR, AND NON-AGENDA ITEMS

This portion provides an opportunity for the public to address the City Council on agenda, consent calendar and items not listed on the agenda within the jurisdiction of the City Council. It is requested, but not required, that you state your name, address and subject matter upon which you wish to speak. Please limit your comments to no more than three (3) minutes, unless otherwise limited by the Mayor for good cause including number of speakers, as permitted by the City's meeting rules. The total public comment period is limited to 30 minutes. Pursuant to the Brown Act, no discussion or action, other than a brief response, referral to the City Manager/staff or schedule for a subsequent agenda, shall be taken by the City Council/Agency on any issue brought forth under this section.

CONSENT CALENDAR

All matters listed on the Consent Calendar are to be approved with one motion unless a City Council Member requests an item be removed. Removed items will be considered following approval of the Consent Calendar.

2. APPROVAL OF COUNCIL MEETING MINUTES

Regular Meetings of January 13, 2026 and January 27, 2026.

3. APPROVAL OF WARRANTS ISSUED

Warrant Nos. 396171-396502 (Check No. 101 was voided); Payroll Wire Nos. 30004662,30004668, 30004672-30004673; EFT Nos. 15533-15547; Manual Wire Nos. 2787 - 2798; and Cashier's Check No. 91202, in the total amount of $3,343,481.72.

4. APPROVAL OF CONTRACT WITH F.M. THOMAS AIR CONDITIONG, INC. FOR THE REPLACEMENT OF THE HVAC SYSTEM CONTROLS AT THE COLUMBIA MEMORIAL SPACE CENTER, CAPITAL IMPROVEMENT PROGRAM (CIP) NO. 26-16

That the City Council:

1. Approve a public works contract agreement with F.M. Thomas Air Conditioning, Inc. in the amount of $180,000 for the upgrade of the Direct Digital Control System for the HVAC at the Columbia Memorial Space Center; and,

2. Authorize the City Manager to execute all amendments to the agreement.

5. APPROVAL OF A PROFESSIONAL SERVICE AGREEMENT WITH INFINITY TECHNOLOGIES FOR INFORMATION TECHNOLOGY MANAGEMENT SERVICES

That the City Council:

Approve an agreement with Infinity Technologies for an initial three-year term beginning February 10, 2026, for an annual contract amount of $1,335,168.

6. APPROVAL OF A LEGAL SERVICES AGREEMENT WITH DAPEER ROSENBLIT & LITVAK LLP FOR CITY PROSECUTOR SERVICES

That the City Council:

Approve the Legal Agreement with Dapeer, Rosenblit, & Litvak, LLP for City Prosecutor Services, for a three-year, three-month term beginning on March 1, 2026, with the optional extended term of three years, per compensation rates set forth in Exhibit “B” of the agreement.

7. RATIFICATION OF AN AGREEMENT WITH THE LOS ANGELES WORLD CUP 2026 HOST COMMITTEE TO HOST AN OFFICIAL WORLD CUP FAN ZONE IN THE CITY OF DOWNEY

That the City Council:

1. Ratify the City Manager's execution of an agreement with the Los Angeles World Cup 2026 Host Committee (LAWCHC) to host an Official World Cup Fan Zone in the City of Downey; and,

2. Authorize the City Manager to execute all amendments to the agreement.

8. APPROVAL OF MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY AND GATEWAY CITIES COUNCIL OF GOVERNMENTS FOR TECHNICAL ASSISTANCE UNDER THE SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS' REGIONAL EARLY ACTION PLANNING SUBREGIONAL PARTNERSHIP 2.0 GRANT PROGRAM FOR DEVELOPMENT OF LOCAL VEHICLE MILES TRAVELED GUIDELINES

That the City Council:

Adopt Resolution No. 26-8334, approving a Memorandum of Understanding by and between the Gateway Cities Council of Governments and the City of Downey for technical assistance under the Southern California Association of Governments' Regional Early Action Planning Subregional Partnership 2.0 Grant Program.

9. ADOPT A RESOLUTION DECLARING THE CITY'S INTENTION TO GRANT A FRANCHISE AGREEMENT FOR TOWING AND STORAGE SERVICES AND SETTING A DATE FOR THE PUBLIC HEARING TO CONSIDER THE MATTER

That the City Council:

1. Adopt a Resolution No. 26- 8335, declaring the City's intention to grant a Franchise Agreement for towing and storage services and setting forth the notice of the time and date for hearing objections thereto; and,

2. Set Public Hearing for granting the Franchise Agreement for towing and storage services for February 24, 2026.

10. APPROVAL OF AMENDMENTS TO THE INDEPENDENT CITIZENS OVERSIGHT COMMITTEE BYLAWS

That the City Council:

Adopt Resolution No.26-8336, approving amendments to the bylaws of the Independent Citizens Oversight Committee (ICOC).

11. ADOPTION OF AN ORDINANCE APPROVING THE EIGHTH AMENDMENT TO THE I-5 CONSORTIUM CITIES JOINT POWERS AGREEMENT

That the City Council:

Adopt Ordinance No. 26-1540, approving the eighth amendment to the Interstate 5 Consortium Cities Joint Powers Agreement.

12. ACCEPTANCE OF DONATED FIREFIGHTER WELLNESS EQUIPMENT

That the City Council:

Accept the donation of firefighter wellness equipment from Dialed and Defend, valued at $12,999.

13. MEASURE S AND MEASURE D ANNUAL REPORT

That the City Council:

Receive and file the Measure S and Measure D 2025 Annual Report submitted by the Independent Citizens' Oversight Committee.

ADMINISTRATIVE REPORTS

14. ANNUAL COMPREHENSIVE FINANCIAL REPORT (ACFR) FOR THE FISCAL YEAR ENDING JUNE 30, 2025

That the City Council:

Receive and file the City's Annual Comprehensive Financial Report (ACFR) for the Fiscal Year Ending June 30, 2025.

15. DISCUSSION REGARDING LOS ANGELES COUNTY BOARD OF SUPERVISORS CONSIDERING A TEMPORARY ½ CENT SALES TAX MEASURE ON THE JUNE PRIMARY BALLOT

That the City Council:

Discuss and provide staff with direction regarding a proposed temporary countywide ½ cent sales tax measure on the June primary ballot.

CITY COUNCIL MEMBER ANNOUNCEMENTS; REQUESTS FOR FUTURE AGENDA ITEMS; CONFERENCE/MEETING REPORTS

CITY MANAGER/STAFF MEMBER COMMENTS

ADJOURNMENT

Investigator Jaime Llamas, 20-year veteran of the Anaheim Police Department, and former Downey Police Officer from 2006 to 2017, who succumbed to his battle with cancer.

FUTURE COUNCIL REQUEST ITEMS

1. Reimbursement options for outside meetings/conference – (M. Trujillo)
2. Options for limiting live music at residential properties – (D. Pemberton)
3. Research a Talent Show for Downey – (M. Trujillo)
4. Study adding crosswalks at Castana Ave. near Golden Park – (H. Ortiz)
5. Traffic survey on Cecilia St. from Pangborn Ave. to Woodruff Ave. – (H. Sosa)
6. Review CUP fee structure for small businesses in Downey – (H. Sosa)
7. Conduct speed survey on Fontana St. between Brookshire Ave. and Patton Rd. – (H. Ortiz)
8. Traffic Study for crosswalks by Furman Park – (D. Pemberton)
9. Conduct a survey of traffic signs and stop signs along Brookshire Ave. – (H. Ortiz)
10. Research adding crosswalk on Florence Ave. between Arrington Ave. and Vultee St. – (C. Frometa)
11. Evaluate road conditions on Stewart & Gray Rd. from Garfield Ave. – (H. Sosa)
12. Evaluate a Hotel Users Tax – (M. Trujillo)

Supporting documents are available at: City Hall-City Clerk's Department, 11111 Brookshire Avenue, Monday – Friday, 7:30 a.m. – 5:30 p.m. Video streaming of the meeting is available on the City's website. In compliance with the Americans with Disabilities Act (ADA), if special assistance is needed to participate in this meeting, complete the City's Title II ADA Reasonable Accommodation Form located on the City's website and at City Hall - City Clerk's Department, 11111 Brookshire Avenue, Monday – Friday, 7:30 a.m. – 5:30 p.m., and submit to the City Clerk's Department or contact **(562) 904-7280** or TTY 7-1-1, **48 business hours prior to the City Council meeting**.

The City of Downey prohibits discrimination on the basis of disability in any of its program and services. For questions, concerns, complaints, or for additional information regarding the ADA, contact the City's ADA/Section 504 Coordinator at ADACoordinator@downeyca.org: Phone: (562) 299-6619; or TTY at 7-1-1.

In compliance with Title VI of the Civil Rights Act, the City of Downey prohibits discrimination of any person in any of its program and services. If written language translation of City agendas or minutes, or for oral language interpretation at a City meeting is needed, contact the City Clerk's Office at (562) 904-7280, or (562) 299-6619, **48 business hours prior to the meeting.**

En cumplimiento con el Título VI de la Ley de Derechos Civiles, la Ciudad de Downey prohíbe la discriminación de cualquier persona en todos sus programas y servicios. En caso de necesitar una traducción escrita de las órdenes del día o las actas de las reuniones de la ciudad, o para solicitar un intérprete oral para una reunión de la ciudad, comuníquese a la oficina de la secretaria de la Ciudad al (562) 904-7280, o al (562) 299-6619, en el horario de atención comercial, **48 horas antes de la reunión.**

I, Maria Alicia Duarte, CMC, City Clerk, City of Downey, do hereby certify, under penalty of perjury under the laws of the State of California that the foregoing notice was posted pursuant to Government Code Section 54950 Et. Seq., at the following locations: Downey City Hall, Downey City Library, and Barbara J. Riley Community and Senior Center.

Maria Alicia Duarte, CMC, City Clerk

To view the livestream of the Regular Meeting at 6:30 p.m.:

Zoom Teleconference: (888) 788-0099 or (877) 853-5247

Meeting ID: 842 8892 3601

Link: https://us06web.zoom.us/j/84288923601

YouTube: https://www.youtube.com/c/DowneyCityCouncilMeetings

Members of the public wishing to submit written public comment can do so by sending an email to ccpubliccomment@downeyca.org or by submitting their written comments to the City Clerk's Office in person no later than 2:00 p.m. on the day of the meeting.

Note: All written public comments received shall become public record as defined under the California Public Records Act.

To view the recording of the City Council Meeting at a later time:
https://www.youtube.com/@cityofdowneycouncilmeetings/streams

Date Posted: February 5, 2026

Item No. 1.

TO:	**HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL**
FROM:	**OFFICE OF THE CITY MANAGER**
BY:	**SERGIO COREAS, HOMELESSNESS SOLUTIONS & HOUSING MANAGER**
DATE:	**FEBRUARY 10, 2026**
SUBJECT:	**FISCAL YEAR 2024–2025 AND FISCAL YEAR 2025–2026 HUD ACTION PLAN SUBSTANTIAL AMENDMENTS**

EXECUTIVE SUMMARY

The City Council will consider approving proposed Substantial Amendments to the Fiscal Year (FY) 2024–2025 and FY 2025–2026 Annual Action Plans for the federal Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) programs. The recommended Substantial Amendments include the cancellation of select CDBG- and HOME-funded public service and homeless assistance programs and the reallocation of a total of $115,000 in federal funds to the City's Housing Rehabilitation Programs.

The proposed Substantial Amendments continue to satisfy the United States Department of Housing and Urban Development's (HUD) required eligibility criteria that funded activities primarily benefit low- and moderate-income persons. If approved by the City Council, the FY 2024–2025 and FY 2025–2026 Annual Action Plan Substantial Amendments will be submitted to HUD for review and approval.

RECOMMENDATION

That the City Council:

1. Conduct a public hearing and receive comments on the proposed Substantial Amendments to the FY 2024–2025 and FY 2025–2026 Annual Action Plans for the use of Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds;

2. Approve the proposed FY 2024–2025 Substantial Amendment, which cancels the CDBG-funded Los Angeles Centers for Alcohol and Drug Abuse (LA CADA) – Behavioral Health Program ($20,000) and the Veteran Employment Support Training (VEST) Program ($25,000), and reallocates a total of $45,000 to the FY 2025–2026 CDBG Housing Rehabilitation Program;

3. Approve the proposed FY 2025–2026 Substantial Amendment, which cancels the CDBG-funded LA CADA – Behavioral Health Program ($20,000) and the HOME-funded The Whole Child Tenant-Based Rental Assistance (TBRA) Program ($50,000), and reallocates those funds to the FY 2025–2026 CDBG Housing Rehabilitation Program (increased from $344,187 to $409,187) and the FY 2025–2026 HOME Housing Rehabilitation Program (increased from $253,732.44 to $303,732.44);

4. Authorize the City Manager, or his designee, to submit the approved Substantial Amendments and any necessary supporting documentation to the Unites States Department of Housing and Urban Development; and,

5. Authorize the City Manager, or his designee, to modify and execute any and all appropriate instruments, agreements, contracts, and implementing documents related to the implementation and administration of the Substantial Amendments.

BACKGROUND

The United States Department of Housing and Urban Development (HUD) provides the City with annual entitlement funding through the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) programs. These federal grants are available to support a variety of community development activities, including affordable housing, neighborhood improvement programs, public services, and homeless prevention activities. The City and its sub-recipients must meet strict monitoring and reporting requirements to ensure that CDBG- and HOME-funded activities benefit low- and moderate-income households.

The City is required to prepare an Annual Action Plan each fiscal year, which serves as the City's application to HUD for CDBG and HOME funds and identifies the specific activities and projects to be funded. The City Council approved the FY 2024–2025 Annual Action Plan on May 28, 2024, and the FY 2025–2026 Annual Action Plan on April 22, 2025.

HUD regulations require the City to submit a Substantial Amendment to its Action Plan when there is a cancellation of an existing activity, the addition of a new activity, or a significant change in the use of CDBG or HOME funds. Substantial Amendments must be considered and approved by the City Council at a public hearing prior to submittal to HUD.

ANALYSIS

The Substantial Amendments to the FY 2024–2025 and FY 2025–2026 Annual Action Plans propose the cancellation of select CDBG- and HOME-funded public service and homeless assistance programs and the reallocation of those funds to the City's Housing Rehabilitation Programs. The proposed amendments are consistent with HUD eligibility requirements and continue to primarily benefit low- and moderate-income households.

FY 2024–2025 Action Plan Substantial Amendment

To receive CDBG public service program funding, sub-recipients must comply with strict federal monitoring, documentation, and eligibility requirements in order to meet HUD's mandated national objectives. Failure to do so places the City's current and future allocations of CDBG and HOME funding at-risk of reduction or cancellation. Over the course of the program year, City staff provided technical assistance, training resources, and ongoing compliance guidance to funded sub-recipients in an effort to support successful program implementation. Despite these efforts, sub-recipients ultimately did not have the administrative capacity or operational infrastructure necessary to meet HUD compliance requirements. Continuing funding under these conditions could expose the City to audit findings and jeopardize future federal allocations. In order to maintain compliance with HUD's national objectives and protect the City's entitlement funding, the proposed Substantial Amendment to the FY 2024-2025 Action Plan includes the cancellation of the following CDBG-funded public service programs and the reallocation of those funds to housing rehabilitation activities. The proposed changes are shown in the following table.

FY 2024–2025 CDBG Allocation Changes

Program	Current Allocation	Proposed Allocation

LA CADA – Behavioral Health Program	$20,000	$0
Veteran Employment Support Training (VEST) Program	$25,000	$0
Housing Rehabilitation Program*	$0	$45,000
Total	**$45,000**	**$45,000**

*Funds will be incorporated into the FY 2025–2026 CDBG Housing Rehabilitation Program.

In lieu of continuing these CDBG-funded public service programs, staff is recommending the reallocation of the $45,000 in available FY 2024–2025 CDBG funds to housing rehabilitation activities. This reallocation will allow the City to expand its capacity to complete additional housing rehabilitation projects that benefit low- and moderate-income households.

FY 2025–2026 Action Plan Substantial Amendment

The proposed Substantial Amendment to the FY 2025–2026 Action Plan includes the cancellation of one CDBG-funded public service program and one HOME-funded homeless assistance program, and the reallocation of those funds to the City's Housing Rehabilitation Programs. The proposed change to the CDBG-funded public service program is consistent with the proposed amendment for FY 2024-2025. The sub-recipient's failure to meet HUD compliance requirements in FY 2024-2025 made them ineligible to receive public service funding in FY 2025-2026. With regards to the HOME-funded homeless assistance program, the sub-recipient still has funds available from FY 2024-2025 and does not need additional funding at this time. The sub-recipient will continue to administer the HOME-funded homeless assistance program utilizing the previous year's funds. The proposed changes are shown in the following tables.

FY 2025–2026 CDBG Allocation Changes

Program	**Current Allocation**	**Proposed Allocation**
LA CADA – Behavioral Health Program	$20,000	$0
Housing Rehabilitation Program	$344,187	$364,187
Total	**$364,187**	**$364,187**

FY 2025–2026 HOME Allocation Changes

Program	**Current Allocation**	**Proposed Allocation**

The Whole Child – Tenant-Based Rental Assistance (TBRA)	$50,000	$0
Housing Rehabilitation Program	$253,733	$303,733
Total	**$303,733**	**$303,733**

In lieu of continuing funding for the canceled programs, staff is recommending the reallocation of available CDBG and HOME funds to the Housing Rehabilitation Programs to further the City Council's goal of preserving existing housing stock and assisting additional low- and moderate-income households with critical health and safety repairs. The increased funding is expected to help reduce the current estimated three year waitlist by allowing the City to approve and complete additional housing rehabilitation projects.

CITY COUNCIL PRIORITIES

Fiscal Responsibility

Quality of Life, Safety & Infrastructure

Public Engagement

FISCAL IMPACT

Approval of the proposed Substantial Amendments to the FY 2024–2025 and FY 2025–2026 Annual Action Plans will not impact the City's General Fund. All related costs will be reimbursed through CDBG and HOME grant funding.

Attachments

Attachment A FY 2024-2025 Annual Action Plan Substantial Amendment No. 3.pdf
Attachment B FY 2025-2026 Annual Action Plan Substantial Amendment No. 1.pdf



2024-2025

Draft Substantial Amendment No. 3
ANNUAL ACTION PLAN
Public Review & Comment Period
1/9/26 - 2/10/26

MDG
Associates, Inc.

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<tr><td rowspan="3">1</td><td>Published Draft for Public Comment:</td><td>4/25/24</td><td>Sent to HUD for Approval:</td><td>7/5/24</td></tr>
<tr><td>Conducted Public Hearing:</td><td>5/28/24</td><td>Approved by HUD:</td><td>9/3/25</td></tr>
<tr><td colspan="4">Original 2024-2025 Annual Action Plan.</td></tr>
<tr><td rowspan="3">2</td><td>Published Draft for Public Comment:</td><td>3/6/25</td><td>Sent to HUD for Approval:</td><td>9/12/25</td></tr>
<tr><td>Conducted Public Hearing:</td><td>4/8/25</td><td>Approved by HUD:</td><td>TBD</td></tr>
<tr><td colspan="4">Amendment 1 Substantial:

The proposed Substantial Amendment to the Action Plan includes the cancellation of the CDBG funded public service program - 10-20 Club. The City proposes to reallocate the unused public service funds to the City's CDBG funded Section 108 Loan Repayment and Housing Rehabilitation Program.

The 2024-2025 CDBG Substantial Amendment is proposed as:

<table>
<tr><th>PROGRAM</th><th>CURRENT

CDBG BUDGET</th><th>PROPOSED AMENDED CDBG BUDGET</th></tr>
<tr><td>10-20 Club</td><td>$31,500.00</td><td>$0.00</td></tr>
<tr><td>Section 108 Loan Repayment</td><td>$438,549.00</td><td>$452,482.00</td></tr>
<tr><td>Housing Rehabilitation Program</td><td>$299,332.00</td><td>$316,899.00</td></tr>
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<tr><td rowspan="3">3</td><td>Published Draft for Public Comment:</td><td>N/A</td><td>Sent to HUD for Approval:</td><td>9/12/25</td></tr>
<tr><td>Conducted Public Hearing:</td><td>N/A</td><td>Approved by HUD:</td><td>TBD</td></tr>
<tr><td colspan="4">Amendment 2 Non-Substantial:

The Minor Amendment to the Action Plan includes allocating prior year funds to the City's CDBG funded Section 108 Loan Repayment activity:

<table>
<tr><th>PROGRAM</th><th>CURRENT CDBG BUDGET</th><th>PROPOSED AMENDED CDBG BUDGET</th></tr>
<tr><td>Section 108 Loan Repayment</td><td>$452,482.00</td><td>$463,931.22</td></tr>
<tr><td>TOTAL ALLOCATION</td><td>$452,482.00</td><td>$ 463,931.22</td></tr>
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<tr><td rowspan="3">4</td><td>Published Draft for Public Comment:</td><td>1/8/26</td><td>Sent to HUD for Approval:</td><td>TBD</td></tr>
<tr><td>Conducted Public Hearing:</td><td>2/10/26</td><td>Approved by HUD:</td><td>TBD</td></tr>
<tr><td colspan="4">Amendment 3 Substantial:

The proposed Substantial Amendment to the 2024-2025 Action Plan includes the cancellation of the CDBG funded public service programs – LA CADA, Behavioral Health and VST, Veteran Employment Support Training. City proposes to reallocate the funds to the City's 2025-2026 CDBG funded Housing Rehabilitation Program.

The 2024-2025 CDBG Substantial Amendment is proposed as:

<table>
<tr><th>PROGRAM</th><th>CURRENT CDBG BUDGET</th><th>PROPOSED AMENDED CDBG BUDGET</th></tr>
<tr><td>24-25 LA CADA – Behavioral Health Program</td><td>$20,000.00</td><td>$0.00</td></tr>
<tr><td>24-25 VST - Veteran Employment Support Training</td><td>$25,000.00</td><td>$0.00</td></tr>
<tr><td>25-26 Housing Rehabilitation Program</td><td>$364,187.00</td><td>$409,187.00</td></tr>
<tr><td>TOTAL ALLOCATION</td><td>$409,187.00</td><td>$409,187.00</td></tr>
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<tr><td rowspan="3">5</td><td>Published Draft for Public Comment:</td><td></td><td>Sent to HUD for Approval:</td><td></td></tr>
<tr><td>Conducted Public Hearing:</td><td></td><td>Approved by HUD:</td><td></td></tr>
<tr><td colspan="4">Amendment 4 (Substantial / Non-Substantial):</td></tr>
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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

On May 12, 2020, the Downey City Council adopted the 2020-2024 Consolidated Plan, which described the City's housing and community development needs, strategies, and activities to address those needs over a five-year period using entitlement grant funds provided by the U.S. Department of Housing and Urban Development (HUD). The 2024-2025 Action Plan is the fifth of five annual plans implementing the 2020-2025 Consolidated Plan Strategic Plan goals via the investment of annual allocations of Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) funds from HUD. The Action Plan identifies available resources, annual goals, projects and activities for the period beginning July 1, 2024 and ending June 30, 2025.

The City receives CDBG and HOME funds from HUD on a formula basis each year, and in turn, awards grants and loans to non-profit, for-profit or public organizations for programs and projects in furtherance of this Plan. The CDBG and HOME programs generally provide for a wide range of eligible activities for the benefit of low- and moderate-income Downey residents, as discussed below.

Community Development Block Grant (CDBG)

The Housing and Community Development Act of 1974 created the CDBG Program. The primary objective of the CDBG program is the development of viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low- and moderate-income. The CDBG regulations require that each activity meet one of the following national objectives:

- Benefit low- and moderate-income persons;
- Aid in the prevention or elimination of slums and blight; or
- Meet other community development needs having a particular urgency (usually the result of a natural disaster).

Each year, the City certifies with the submission of its Annual Action Plan that it has given maximum feasible priority to activities, which meet the first and second objectives above. Additionally, the City certifies that no less than 70 percent of the CDBG funds received, over a three-year certification period, will be designed to benefit low- and moderate-income persons.

HOME Investment Partnerships (HOME) Program

The Cranston-Gonzalez National Affordable Housing Act of 1990 created the HOME program to expand the supply of affordable housing for low- and moderate-income households. Often used in partnership with local nonprofit housing development organizations, the HOME program can support a wide range of affordable

housing activities, including building, buying, and/or rehabilitating rental and ownership housing or providing direct rental assistance to low- and moderate-income people.

2024-2025 Program Year

For the 2024-2025 program year, the City will receive $1,017,976.00 of CDBG and $417,338.47 of HOME funds from HUD. When combined with an estimated $358,628.00 of HOME program income and $2,139,759 of HOME and $11,449.22 of CDBG prior year unspent resources, the 2024-2025 Action Plan allocates a total of approximately $1,029,425.22 of CDBG funds and $2,915,725.47 of HOME funds to the following program activities to be implemented from July 1, 2024 to June 30, 2025.

As a result of the amendments described below, the total CDBG funding allocated for the 2024-2025 program year is $984,425.22.

April 2025 Amendment

The Action Plan was amended to revise the following CDBG activities:

- 24-25 10-20 Club ($31,500) was cancelled
- 24-25 Section 108 Loan Repayment (increased by $13,933 to $452,482)
- 24-25 CDBG Housing Rehabilitation Program (increased by $17,567 to $316,899)

September 2025 Amendment

The Action Plan was amended to revise the following CDBG activities:

- 24-25 Section 108 Loan Repayment (increased by 11,449.22 to $463,931.22)

February 2026 Amendment

The Action Plan was amended to revise the following CDBG activities:

- 24-25 Los Angeles Center for Alcohol and Drug Abuse ($20,000) was cancelled
- 24-25 Veteran Employment Support Training (VEST) Program ($25,000) was cancelled

2024-2025 CDBG PROGRAM

CDBG Housing Rehabilitation Program	$316,899.00
Los Angeles Centers for Alcohol and Drug Abuse	$0.00
Veteran Employment Support Training (VEST) Program	$0.00
10-20 Club	$0.00
Section 108 Loan Repayment	$463,931.22
Fair Housing Services	$20,000.00
General Planning and Administration	$183,595.00
CDBG TOTAL:	**$984,425.22**

2024-2025 HOME PROGRAM

HOME Housing Rehabilitation Program	$2,761,392.47
Affordable Housing Development	$62,600.00
Homeless Rental Assistance Program	$50,000.00
General Planning and Administration	$41,733.00
HOME TOTAL:	$2,915,725.47

2. Summarize the objectives and outcomes identified in the Plan

HUD's Community Planning and Development (CPD) Outcome Performance Measurement Framework classifies objectives in three (3) categories: decent housing, a suitable living environment, and economic opportunity. In consideration of community input as well as the Needs Assessment and Market Analysis, the Strategic Plan identifies eight (8) high priority needs to be addressed through the implementation of activities with seven (7) Strategic Plan goals.

The high priority needs include:

- Increase the supply of affordable housing
- Preserve the supply of affordable housing
- Equal access to housing opportunities
- Provide public services for low- and moderate-income youth, families, seniors
- Provide public services for low- and moderate-income residents with special needs
- Improve public facilities and infrastructure
- Provide neighborhood Services
- Homeless Prevention Services

Consistent with HUD's national goals for the CDBG and HOME programs to provide decent housing opportunities, maintain a suitable living environment and expand economic opportunities for low- and moderate-income residents, the priority needs listed above will be addressed over the next five years through the implementation of CDBG and HOME funded activities aligned with the following measurable goals included in the Strategic Plan section of the 2020-2024 Consolidated Plan.

Goal Name	Category	Need(s) Addressed	Goal Outcome Indicator
Affordable Housing Development	Affordable Housing	Increase the supply of affordable housing	4 household housing units
Affordable Housing Preservation	Affordable Housing	Preserve the supply of affordable housing	100 household housing units

Equal Access to Housing Opportunities	Affordable Housing	Equal Access to Housing Opportunities	175 household housing units
Public Services	Non-Housing Community Development	Services for low- and moderate-income youth and families Services residents with special needs	10,000 persons assisted
Public Facilities Improvements & Section 108 Debt Service	Non-Housing Community Development	Improve City public facilities and infrastructure	3 public facilities 20,000 persons assisted
Neighborhood Services	Non-Housing Community Development	Provide neighborhood services, community facilities and infrastructure improvements	2,500 persons assisted
Homelessness Prevention Services	Affordable Housing; Homeless	Prevent and eliminate homelessness	25 persons assisted

3. Evaluation of past performance

The City is currently implementing the project and activities included in the 2023-2024 Action Plan. As of this writing, all projects and activities are underway.

The investment of HUD resources during the 2015-2019 program years was a catalyst for positive change in the community. Together with other federal, state and local investments, HUD resources allowed the City and its partners to:

- Provide fair housing services to residents of Downey
- Expand affordable housing through acquisition, of 1 housing unit
- Provide sustainability of decent housing through rehabilitating 103 housing units and
- conducting 60 lead-based paint testing and abatement
- Enhance low- and moderate-income neighborhoods by inspecting 2,520 housing
- units through code enforcement
- Stimulate business investment and job development through direct financial
- assistance to businesses and section 108 repayment by providing 303 jobs
- Stimulate business investment and job development through direct financial
- assistance to businesses and section 108 repayment through 2 business

- Provide financial assistance to increase number of affordable housing units assisting
- 6 housing units
- Provide public service activities to 1,437 youth
- Provide public service activities to 495 persons
- Help provide services to persons with special needs to include seniors, battered and
- abused spousal programs, meal programs, and case management services to 124,748
- people

While the City and local partners were able to successfully implement the activities listed above during the last five (5) years, there were insufficient resources to fully address the level of need identified in the last Consolidated Plan.

4. Summary of Citizen Participation Process and consultation process

The Consolidated Plan regulations at 24 CFR Part 91 provide the citizen participation and consultation requirements for the development of the Consolidated Plan. Chief among those requirements is the need to consult with the Continuum of Care (CoC) to address homelessness, Public Housing Authorities (PHA), business leaders, civic leaders and public or private agencies that address housing, health, social service, victim services, employment, or education needs of low-income individuals and families, homeless individuals and families, youth and/or other persons with special needs. This qualitative input was combined with a quantitative analysis of demographic, housing and socioeconomic data to develop the strategic plan that reflects the housing, community and economic development needs and priorities for the City of Downey over the next five years.

In accordance with the City's adopted Citizen Participation Plan, residents and stakeholders were able to participate in the development process through surveys, community meetings and public hearings. Efforts were made to encourage participation by low- and moderate-income persons, particularly those living in areas where HUD funds are proposed to be used, and by residents of predominantly low- and moderate-income neighborhoods. Efforts were made to encourage the participation of minorities and non-English speaking persons, as well as persons with disabilities. The consultation process included representatives of the CoC, PHA, and other specified groups who completed surveys, provided local data, and assisted the City to ensure practical coordination of strategies to maximize impact and to avoid duplication of effort.

5. Summary of public comments

In the development of the Action Plan, the City solicited applications from various non-profit organizations and City Departments for the provision of fair housing services, public services, community and housing projects. Two Community Meetings were held on February 22 and February 13, 2024 to solicit public input. The draft 2024-2025 Action Plan was available for public review and comment from April 25, 2024 to May 28, 2024. The City Council convened a public hearing on May 28, 2024 to receive comments on the Action

Plan. Comments received during the Community Meetings, public review period and at the Public Hearings are provided in "Appendix A" of this document.

Subsequently, the City made the draft Substantial Amendment to the 2024-2025 Action Plan available for public review and comment from March 7, 2025 to April 8, 2025. Residents were encouraged to review the draft Substantial Amendment to attend the public hearing on April 8, 2025, or submit comments concerning the housing and community development needs, proposed projects and activities in the Substantial Amendment. Comments received during the public review period and at the Public Hearings are also provided in "Appendix A" of this document.

Following this action, the City processed a Minor Amendment in accordance with its Citizen Participation Plan. The City has since prepared an additional draft Substantial Amendment to the 2024-2025 Action Plan for public review and comment from January 9, 2026 to February 10, 2026. Residents were encouraged to review the draft Substantial Amendment to attend the public hearing on February 10, 2026, or submit comments concerning the housing and community development needs, proposed projects and activities in the Substantial Amendment. Comments received during the public review period and at the Public Hearings are also provided in "Appendix A" of this document.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments and views received by the City in the development of the Action Plan were accepted and taken into consideration in the development of the Action Plan.

7. Summary

The 2024-2025 Action Plan addresses all seven (7) Strategic Plan Goals from the 2020-2024 Consolidated Plan by allocating a total of approximately $1,029,425.22 in CDBG funds and $2,915,725.47 of HOME funds towards eligible activities that are to be implemented from July 1, 2024 to June 30, 2025. Activities submitted for consideration in response to any solicitation of Notice of Funding Availability (NOFA) process must conform with one (1) of the seven (7) Strategic Plan strategies and the associated action-oriented, measurable goals in order to be considered to receive CDBG or HOME funds.

At the time the public review period began, HUD had not yet released the 2024-2025 Annual Allocations. For this reason, HUD advised the City to prepare this draft document utilizing the current year annual allocation and include language detailing the methodology by which the City would reallocate funds should the 2024-2025 annual allocation increase or decrease.

Therefore, if the City's 2024-2025 annual allocation changed, a request of the City Council would be made to provide staff and the public with the following language for adjusting activity budgets for the CDBG and HOME programs:

- Should the CDBG allocation be greater than $972,424:
    - Fair Housing Services will remain at $20,000 but the CDBG Administration budget will be increased to be compliant with the 20% cap for administrative activities.

    - Funding levels for the public service activities will remain the same as proposed in the 2024-2025 Action Plan.
    - Section 108 Loan Repayment will be based on amortization schedule.
    - Balance of funds will be added to the City's CDBG funded Housing Rehabilitation Program activity.
- Should the CDBG allocation be less than $972,424:
    - Fair Housing Services will remain at $20,000 but the CDBG Administration budget will be reduced to be compliant with the 20% cap for administrative activities.
    - Funding levels for the public service activities will remain the same as proposed in the 2024-2025 Action Plan.
    - Section 108 Loan Repayment will be based on amortization schedule.
    - Balance of funds will be deducted from the City's CDBG funded Home Improvement Program activity
- Should the HOME allocation be greater than $481,259:
    - The HOME Administration budget will be increased to be compliant with the 10% cap for administrative activities.
    - The CHDO activity budget will be increased to be compliant with the 15% set-aside requirement.
    - Balance of funds will be added to the City's HOME funded Housing Rehabilitation Program.
- Should the HOME allocation be less than $481,259:
    - The HOME Administration budget will be reduced to be compliant with the 10% cap for administrative activities.
    - The CHDO activity budget will be reduced to be compliant with the 15% set-aside requirement.
    - Balance of funds will be added to the City's HOME funded Housing Rehabilitation Program.

On May 7, 2024, HUD announced the 2024-2025 Annual Allocations increasing the CDBG allocation from $972,424.00 to $1,017,976.00 and decreasing the HOME allocation from $481,259.00 to $417,338.47. The City adjusted the activity budgets based on the methodology provided above, as subsequently amended

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	City of Downey	Economic Development - City Manager's Office
HOME Administrator	City of Downey	Economic Development - City Manager's Office

Table 1 – Responsible Agencies

Narrative

The City of Downey's Economic Development Division is the lead agency responsible for the administration of the CDBG and HOME programs. In the development of this Annual Plan, the City developed and implemented a comprehensive citizen participation and consultation process and conducted a needs assessment and market analysis to identify levels of relative need regarding affordable housing, homelessness, special needs, and community development. This information was gathered through consultation with public officials and local agencies, public outreach and community meetings, review of demographic and economic data, and housing market analysis.

In the implementation of the 2024-2025 Annual Plan and each of the five Annual Action Plans, the Economic Development Division shall be responsible for all grants planning, management and monitoring duties necessary to comply with HUD regulations and City policy.

Consolidated Plan Public Contact Information

City of Downey
Economic Development Division – City Manager's Office
Attn: Austin Ramirez, Director of Economic Development
11111 Brookshire Avenue
Downey, CA 90241
(562) 904-7284

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The City of Downey consulted with representatives from multiple agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low- and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. To facilitate this consultation, the City solicited feedback through the following methods:

- Stakeholder surveys (web-based and paper-surveys)
- Individual stakeholder consultations
- Community meetings
- Public hearings
- Receipt of written comments

To gather the greatest breadth and depth of information, the City consulted with a wide variety of agencies, groups and organizations concerning the housing, community and economic development needs of the community. Each of the agencies, groups or organizations consulted is represented below. The input received from these consultation partners helped establish and inform the objectives and goals described in the Strategic Plan. The City also provided each agency with an opportunity to comment on the draft 2024-2025 Action Plan during the public review and comment period.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City recognizes the importance of careful coordination and alignment among various service providers to maximize the effectiveness of the CDBG and HOME programs. As a result, during the development of this Consolidated Plan, the City consulted closely with organizations that provide assisted housing, health services and other community-focused agencies. Outreach efforts included surveys including specific questions associated with coordination, invitations to community meetings and follow-up in-person interviews where appropriate.

The City further recognizes the importance of continued coordination and alignment during the preparation of the 2024-2025 Action Plan with these organizations and agencies. The City will strengthen relationships and alignment among these organizations in the implementation of the NOFA process for CDBG and HOME funds and through technical assistance provided to subrecipients of CDBG and HOME funds each year.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

Los Angeles County's homeless system of care is comprised of a network of public, private, faith-based, for-profit, and non-profit service providers who utilize several federal, state and local resources to provide services for homeless people. The region's municipalities, including the City of Downey, also provide resources for services that assist the homeless and those at risk of becoming homeless. The County's non-profit community plays a key role in the current Continuum of Care (CoC) system. Hundreds of agencies throughout the County provide programs ranging from feeding the homeless on the street to creating permanent supportive housing opportunities. These services are available to homeless families with children, and single men and women.

The Los Angeles Homeless Services Authority (LAHSA) is the lead agency for the CoC in Los Angeles County. LAHSA guides the development of homeless strategies and the implementation of programs to end homelessness throughout the region. The City provided a detailed questionnaire to LAHSA to identify the CoC's perceived needs in the county and its objectives to address the needs of different homeless persons populations, specifically chronically homeless families and individuals, families with children, veterans, unaccompanied youth and persons at risk of homelessness. Following the delivery and response to this questionnaire, the City followed up with the CoC to clarify existing needs and objectives and understand opportunities for collaboration and coordination during the 5-year planning process.

Coordination to address homelessness — including chronically homeless individuals and families, families with children, veterans, and unaccompanied youth — is guided by the CoC. All service providers within the CoC have the ability to refer people with varying needs to the appropriate service provider(s) in their area.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

In the development of the 2020-2024 Consolidated Plan, the City of Downey consulted 53 housing, social service and other entities involved in housing, community and economic development in the City and throughout the region to obtain valuable information on the priority needs in Downey and how CDBG, HOME and other resources should be invested to provide decent affordable housing, a suitable living environment and economic opportunities for low- and moderate-income residents. The Los Angeles Homeless Services Authority (LAHSA), the lead agency of the Continuum of Care (CoC), was consulted directly by telephone and email to discuss performance standards, outcomes, and policies and procedures for HMIS. Table 3 provides a listing of the entities consulted as part of this planning process.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

1.	Agency/Group/Organization	Los Angeles County Child Protective Services
	Agency/Group/Organization Type	Child Welfare Agency
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Telephone Consultation and email
2	Agency/Group/Organization	Los Angeles County Health Department
	Agency/Group/Organization Type	Health Agency
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
3.	Agency/Group/Organization	Downey Fire Department
	Agency/Group/Organization Type	Local Government
	What section of the Plan was addressed by Consultation?	Community Facilities
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
4.	Agency/Group/Organization	LAHSA
	Agency/Group/Organization Type	Continuum of Care
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Telephone Consultation and email
5.	Agency/Group/Organization	Project Sister
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email

6.	Agency/Group/Organization	Downey Chamber of Commerce
	Agency/Group/Organization Type	Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
7.	Agency/Group/Organization	Kaiser Permanente
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Health Agency
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
8.	Agency/Group/Organization	City of Downey Public Works
	Agency/Group/Organization Type	Local Government
	What section of the Plan was addressed by Consultation?	Public Facilities
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
9.	Agency/Group/Organization	Los Angeles Community Development Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Telephone Consultation
10.	Agency/Group/Organization	Southern CA Council of Governments (SCAG)
	Agency/Group/Organization Type	Planning Organization
	What section of the Plan was addressed by Consultation?	Housing Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
11.	Agency/Group/Organization	Downey Unified School District
	Agency/Group/Organization Type	Services - Education
	What section of the Plan was addressed by Consultation?	Services - Youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email

12.	Agency/Group/Organization	Disabled American Veterans
	Agency/Group/Organization Type	Services - Disabilities
	What section of the Plan was addressed by Consultation?	Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
13.	Agency/Group/Organization	Catholic Charities
	Agency/Group/Organization Type	Plan
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
14.	Agency/Group/Organization	Kids in Need of Defense
	Agency/Group/Organization Type	Services – Unaccompanied Youth Services – Disabilities
	What section of the Plan was addressed by Consultation?	Public Services-Youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
15.	Agency/Group/Organization	California Senate
	Agency/Group/Organization Type	State Government
	What section of the Plan was addressed by Consultation?	Government
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
16.	Agency/Group/Organization	California Assembly
	Agency/Group/Organization Type	State Government
	What section of the Plan was addressed by Consultation?	Government
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
17.	Agency/Group/Organization	California Dept. of Housing and Comm. Dev.
	Agency/Group/Organization Type	State Government
	What section of the Plan was addressed by Consultation?	Housing
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Telephone Consultation and email

18.	Agency/Group/Organization	Partnership Housing Inc.
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
19.	Agency/Group/Organization	Commission on HIV – County of Los Angeles
	Agency/Group/Organization Type	Services – HIV/Aids
	What section of the Plan was addressed by Consultation?	Public Services Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Telephone Consultation and email
20.	Agency/Group/Organization	Spectrum Link, Inc
	Agency/Group/Organization Type	Broadband ISP
	What section of the Plan was addressed by Consultation?	Broadband
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
21.	Agency/Group/Organization	Los Angeles County Regional Broadband Consortium
	Agency/Group/Organization Type	Broadband Advocates
	What section of the Plan was addressed by Consultation?	Broadband
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
22.	Agency/Group/Organization	CA Emerging Technology Fund (CETF)
	Agency/Group/Organization Type	Broadband Advocates
	What section of the Plan was addressed by Consultation?	Broadband
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email

23.	Agency/Group/Organization	FEMA
	Agency/Group/Organization Type	Emergency Management Agency; Floodplain Management Agency
	What section of the Plan was addressed by Consultation?	Housing Infrastructure
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
24.	Agency/Group/Organization	10/20 Club
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
25.	Agency/Group/Organization	Arc Mid-Cities
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
26.	Agency/Group/Organization	The Arc of Los Angeles and Orange Counties
	Agency/Group/Organization Type	Mental Health Agency/Facility
	What section of the Plan was addressed by Consultation?	Public Services Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
27.	Agency/Group/Organization	Children's Dental Health Clinic
	Agency/Group/Organization Type	Services – Children
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
28.	Agency/Group/Organization	Community Family Guidance Center
	Agency/Group/Organization Type	Mental Health Agency/Facility
	What section of the Plan was addressed by Consultation?	Public Services Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email

29.	Agency/Group/Organization	Downey Council PTA-Helps
	Agency/Group/Organization Type	Services-Youth
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
30.	Agency/Group/Organization	Downey Family YMCA
	Agency/Group/Organization Type	Other
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
31.	Agency/Group/Organization	Downey Arts Coalition
	Agency/Group/Organization Type	Other
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
32.	Agency/Group/Organization	Fair Housing Foundation
	Agency/Group/Organization Type	Services - Fair Housing
	What section of the Plan was addressed by Consultation?	Housing
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
33.	Agency/Group/Organization	Gateway Cities Council of Government
	Agency/Group/Organization Type	Regional Organization
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
34.	Agency/Group/Organization	Habitat for Humanity
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email

35.	Agency/Group/Organization	Helpline Youth Counseling, Inc.
	Agency/Group/Organization Type	Services - Children
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
36.	Agency/Group/Organization	Long Beach Small Business Development Center
	Agency/Group/Organization Type	Other
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
37.	Agency/Group/Organization	LA County Dept. of Public Health Childhood Lead & Poisoning Prevention Program
	Agency/Group/Organization Type	Health Agency
	What section of the Plan was addressed by Consultation?	Lead Paint
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Telephone Consultation and email
38.	Agency/Group/Organization	PATH
	Agency/Group/Organization Type	HMLS/Formerly HMLS Resident (ESG Grantees)
	What section of the Plan was addressed by Consultation?	Homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
39.	Agency/Group/Organization	Q-Up (Therapeutic Horseback Riding for Disabled Person)
	Agency/Group/Organization Type	Services – Disabilities
	What section of the Plan was addressed by Consultation?	Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
40.	Agency/Group/Organization	Saints of Value
	Agency/Group/Organization Type	Public Services
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email

41.	Agency/Group/Organization	Save the Brave USA
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
42.	Agency/Group/Organization	Southern California Rehab Service
	Agency/Group/Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
43.	Agency/Group/Organization	Southern California Resource Serv. For Independent Living
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
44.	Agency/Group/Organization	St. Francis Medical Center Foundation
	Agency/Group/Organization Type	Services – Health
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
45.	Agency/Group/Organization	Stay Gallery
	Agency/Group/Organization Type	Services - Education
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
46.	Agency/Group/Organization	The Whole Child
	Agency/Group/Organization Type	Services - Education
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email

47.	Agency/Group/Organization	True Lasting Connections (TLC)
	Agency/Group/Organization Type	Mental Health Agency/Facility
	What section of the Plan was addressed by Consultation?	Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
48.	Agency/Group/Organization	Watch-it-Grow Urban
	Agency/Group/Organization Type	Other
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
49	Agency/Group/Organization	City of Downey – Senior Meals Program
	Agency/Group/Organization Type	Services – Elderly
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
50.	Agency/Group/Organization	Aspire Program
	Agency/Group/Organization Type	Services – Education
	What section of the Plan was addressed by Consultation?	Public Service
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
51.	Agency/Group/Organization	City of Downey – Adult Literacy Program
	Agency/Group/Organization Type	Services – Education
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email
52.	Agency/Group/Organization	Casa Youth Shelter
	Agency/Group/Organization Type	Services – Unaccompanied Youth
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey and email

53,	Agency/Group/Organization	Los Angeles County Dept. of Children and Fam. Serv.
	Agency/Group/Organization Type	Foster Care Agency/Facility
	What section of the Plan was addressed by Consultation?	Homeless Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Telephone Consultation and email

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

The City attempts to maintain a current and comprehensive list of agencies, organizations and other stakeholders and invited representatives from each entity to participate in the planning process at multiple points in the planning process. If an agency did not attend meetings or participate in surveys, it was done so by the agency's choice.

If an agency or organization was not consulted and would like to be included in the City's list of stakeholders, the agency or organization may contact the Downey Community Development Department (562) 904-7161.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Los Angeles Homeless Services Authority (LAHSA)	The Homelessness Prevention goal within the Strategic Plan is consistent with the Ten-Year Plan to End Homelessness.
2021-2029 Housing Element	City of Downey	The Affordable Housing goals within the Strategic Plan are consistent with the Adopted and Certified 2019-2029 Housing Element.

Table 3 – Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))

To enhance coordination among the CoC, public and assisted housing providers and private and governmental health, mental health and service agencies, the City invited each of these entities to provide input on the needs of the community in the development of this Consolidated Plan. The City monitors CoC policy making to ensure that local efforts correspond to changes in the regional approach to addressing the needs of homeless and low-income people. Further, the Community Development Department works with subrecipients of CDBG and HOME funds to ensure a coordinated effort among service agencies in the region to address the needs of Downey residents, including but not limited to chronically homeless individuals and families, families with children, veterans and their families, unaccompanied youth, and persons who were

recently homeless but now live-in permanent housing. To promote economic opportunities for low-income residents, the City coordinates with subrecipient social service agencies, businesses and housing developers to ensure that where there are job opportunities for low-income people in connection with HUD-assisted projects, information is disseminated through appropriate channels consistent with the objectives of Section 3 of the Housing and Community Development Act of 1968.

Narrative

Broadband

Throughout the City of Downey, residents have consistent and multiple options to access broadband, high-speed internet offered by internet service providers such as Spectrum, Fontier, & T-Mobile. For broadband download speeds of 25 megabytes per second (mbps), 100% of residents are serviced by at least three internet service providers. According to broadbandnow, the average download speed in Downey is 100 mbps which is faster than the average internet speed in California.

Downey complies with HUD's *Narrowing the Digital Divide Through Installation of Broadband Infrastructure in HUD-Funded New Construction and Substantial Rehabilitation of Multifamily Rental Housing* (81 FR 92626) rule (effective January 19, 2017). Through this rule, all new HUD-funded multi-family construction or substantial rehabilitation has included broadband infrastructure including cables, fiber optics, wiring and wireless connectivity to ensure that each unit has the infrastructure to achieve at least 25 mbps download and 3 mbps upload speeds.

Resilience

the City compiled a qualified team with various expertise, including risk management, public safety and health, engineering and public works, water infrastructure, and emergency response agencies to participate on a Steering Committee to guide the development of the City's comprehensive Hazard Mitigation Plan. In addition, the Steering Committee solicited public involvement throughout the planning process, including the release of a public survey through the City's website and social media platforms, allowing the public to comment during the drafting stage, and making the draft Plan available to allow the public to comment on its content. Chapter 1: Planning Process contains descriptions of the Planning process, including information on the Steering Committee and public involvement.

As part of the development process, Plan goals and objectives were revalidated to provide a framework for mitigating hazards and proposing potential mitigation actions. The goals are consistent with the California State Hazard Mitigation Plan and the Los Angeles County Hazard Mitigation Plan and were developed by the Steering Committee. The City's overall Plan goals are to:

- Protect Life, Property, and Commerce
- Promote Public Awareness of the Vulnerability to Hazardous Events and Ongoing Mitigation Strategies
- Preserve the Environment
- Promote Community-wide Involvement with Hazard Mitigation
- Increase the Capacity of Emergency Operational Functionality

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

The City established and followed a process for the development of this five-year Consolidated Plan that included broad participation from the community. These activities were coordinated and implemented by the Downey Community Development Department. To assist in the identification of priority needs in the City, a survey was prepared and distributed to residents of the City to solicit resident input in the prioritization of needs related to community services, community facilities, infrastructure, neighborhood services, special needs services, businesses and jobs, and housing. The surveys were available online and also were made available at various public facilities.

Four community meetings to discuss the housing and community development needs in Downey were held on the following dates and locations:

Community Meeting Dates	Location
February 12, 2020; 2:00 pm	Stay Art Gallery
February 12, 2020; 6:00 pm	Columbia Memorial Space Center
February 22, 2020; 10:00 am	Barbara J. Riley Community Center
February 27, 2020; 6:00 pm	Barbara J. Riley Community Center

At each step in the process, the City was careful to ensure that low- and moderate-income residents, members of minority groups, agencies involved in the provision of services to these populations, and others who are directly impacted by the programs and activities supported by the Consolidated Plan programs had the opportunity to be actively involved.

In the preparation of the 2020-2024 Consolidated Plan, the City followed the process established for citizen participation set forth in the Citizen Participation Plan. To promote greater public accessibility to program documents, the Citizen Participation Plan, Consolidated Plan, Action Plans, CAPERs and the Analysis of Impediments to Fair Housing Choice are posted on the City website at: https://www.downeyca.org

During the preparation of the 2024-2025 Action Plan, the City solicited applications from various non-profit organizations and City Departments for the provision of fair housing services, public services, community and housing projects. Two Community Meetings were held on February 8 and March 13, 2024 to solicit public input. The draft 2024-2025 Action Plan was also available for public review and comment from April 25, 2024 to May 28, 2024. The City Council convened a public hearing on May 28, 2024 to receive comments on the Action Plan. Comments received during the Community Meetings, public review period and at the Public Hearings are provided in "Appendix A" of this document.

Subsequently, the City made the draft Substantial Amendment to the 2024-2025 Action Plan available for public review and comment from March 7, 2025 to April 8, 2025. Residents were encouraged to review the draft Substantial Amendment to attend the public hearing on April 8, 2025, or submit comments concerning the housing and community development needs, proposed projects and activities in the Substantial Amendment. Comments received during the public review period and at the Public Hearings are also provided in "Appendix A" of this document.

Following this action, the City processed a Minor Amendment in accordance with its Citizen Participation Plan. The City has since prepared an additional draft Substantial Amendment to the 2024-2025 Action Plan for public review and comment from January 9, 2026 to February 10, 2026. Residents were encouraged to review the draft Substantial Amendment to attend the public hearing on February 10, 2026, or submit comments concerning the housing and community development needs, proposed projects and activities in the Substantial Amendment. Comments received during the public review period and at the Public Hearings are also provided in "Appendix A" of this document.

Residents were invited to review the draft Action Plan, draft Substantial Amendment, and participate in the Public Hearing or submit written comments concerning the projects and activities in the Action Plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/broad community	Newspaper ad published October 31, 2019 in the Downey Patriot announcing	No comments were received.	No comments were received.	Not applicable.

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
			a City Council Public Hearing on November 12, 2019, to receive input on the preparation of the City's 2020-2024 Consolidated Plan, 2020-2021 Action Plan; and 2020-2024 Analysis of Impediments to Fair Housing Choice.			
2	Newspaper Ad	Non-targeted/broad community	Newspaper ad in English and Spanish published February 6, 2020 in the Downey Patriot announcing Community Meetings to receive input on the preparation of the City's 2020-2024 Consolidated Plan, 2020-2021 Action Plan; and 2020-2024 Analysis of Impediments to Fair Housing Choice.	No comments were received.	All comments were accepted.	Not applicable.

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Meeting	Minorities Persons with disabilities Non-targeted / broad community Residents of Public and Assisted Housing	Publicly-noticed Community Meeting in English and Spanish on February 12, 2020, at 2:00 p.m. at the Stay Gallery – 11140 Downey Avenue.	Residents in attendance received a presentation on the Consolidated Plan and discussed housing and community development needs with Housing Division staff.	All comments were accepted.	Not applicable.
4	Public Meeting	Minorities Persons with disabilities Non-targeted / broad community Residents of Public and Assisted Housing	Publicly-noticed Community Meeting in English and Spanish on February 12, 2020, at 6:00 p.m. at the Space Center – 124000 Columbia Way.	Residents in attendance received a presentation on the Consolidated Plan and discussed housing and community development needs with Housing Division staff.	All comments were accepted.	Not applicable.
5	Public Meeting	Minorities Persons with disabilities	Publicly-noticed Community Meeting in English and Spanish on February	Residents in attendance received a presentation	All comments were accepted.	Not applicable.

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
		Non-targeted / broad community Residents of Public and Assisted Housing	22, 2020, at 10:00 p.m. at the Barbara J. Riley Senior Center – 7810 Quill Drive.	on the Consolidated Plan and discussed housing and community development needs with Housing Division staff.		
6	Public Meeting	Minorities Persons with disabilities Non-targeted / broad community Residents of Public and Assisted Housing	Publicly-noticed Community Meeting in English and Spanish on February 27, 2020, at 6:00 p.m. at the Barbara J. Riley Senior Center – 7810 Quill Drive	Residents in attendance received a presentation on the Consolidated Plan and discussed housing and community development needs with Housing Division staff.	All comments were accepted.	Not applicable.
7	Internet Outreach	Non-targeted/broad community	The 2020-2024 Consolidated Plan Survey was available online and in paper format in English and Spanish at various City facilities from January 29, 2020 to February 29, 2020. The City advised residents and stakeholders of the availability of the	The purpose of the survey was to allow all residents and stakeholders the opportunity to provide their assessment of the level of need in Downey for a variety of housing, community and economic development	All survey responses were accepted.	Not applicable.

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
			survey via email to stakeholders, posting on the City website, Facebook, Twitter, announcements at City Council meetings, and during the Community Meetings.	activities. In total, 72 residents and stakeholders completed the survey. A summary of all survey responses, please refer to Appendix B.		
8	Newspaper Ad	Non-targeted/broad community	Newspaper ad published on April 10, 2020 in the Downey Patriot announcing the availability of the draft 2020-2024 Consolidated Plan, draft 2020-2021 Annual Action Plan, 2020-2024 Analysis of Impediments to Fair Housing Choice, and Citizen Participation Plan for a 30-day public review and comment period.	No comments were received.	No comments were received.	Not applicable.
9	Newspaper Ad	Non-targeted/broad community	Newspaper ad published on April 10, 2020 in the	No comments were received.	No comments were received.	Not applicable.

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
			Downey Patriot announcing the public hearing before the Downey City Council on May 12, 2020.			
10	Public Hearing	Minorities Non-English Speaking - Specify other language: Any other language Persons with Disabilities Nontargeted/broad Community Residents of Public and Assisted Housing	Public hearing before the Downey City Council on May 12, 2020 to receive comments on the draft 2020-2024 Consolidated Plan, draft 2020-2021 Annual Action Plan, 2020-2024 Analysis of Impediments to Fair Housing Choice, and draft Citizen Participation Plan prior to adoption and submission to HUD.	No comments were received.	No comments were received.	Not applicable.
11	Public Hearing	Non-targeted/board community	Public hearing to receive public comment before the Downey City Council on February 23, 2021 at 6:30 p.m.	All comments were accepted.	All comments were accepted.	Not applicable
12	Public Meeting	Minorities	Virtual-Zoom Meeting in English	Attendees	All comments were accepted.	Not applicable.

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
		Persons with disabilities Non-targeted / broad community Residents of Public and Assisted Housing	and Spanish on March 11, 2021 at 11:00 am.	received a presentation on the 2021-2022 Action Plan.		
13	Public Meeting	Minorities Persons with disabilities Non-targeted / broad community Residents of Public and Assisted Housing	Virtual-Zoom Meeting in English and Spanish on March 24, 2021 at 6:00 pm.	Attendees received a presentation on the 2021-2022 Action Plan.	No comments were received.	Not applicable.
14	Public Meeting	Minorities Persons with disabilities Non-targeted / broad community Residents of Public and Assisted Housing	Virtual-Zoom Meeting in English and Spanish on April 3, 2021 at 10:00 am.	Attendees received a presentation on the 2021-2022 Action Plan.	No comments were received.	Not applicable.

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
15	Public Meeting	Minorities Persons with disabilities Non-targeted / broad community Residents of Public and Assisted Housing	Virtual-Zoom Meeting in English and Spanish on April 10, 2021 at 10:00 am	Attendees received a presentation on the 2021-2022 Action Plan.	No comments were received.	Not applicable.
16	Newspaper Ad	Minorities Persons with disabilities Non-targeted / broad community Residents of Public and Assisted Housing	Published Notice of the 30-day public review and comment period for the draft 2021-2022 Action Plan on May 1, 2021 in the Press Telegram announcing the public hearing before the Downey City Council on May 25, 2021 at 6:30 p.m.	No comments were received.	No comments were received.	www.downeyca.org
17	Public Hearing	Non-targeted/board community	Public hearing for the draft 2021-2022 Action Plan before the Downey City Council on May 25, 2021 at 6:30 p.m.	All comments were accepted.	All comments were accepted.	Not applicable

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
18	Newspaper Ad	Minorities Persons with disabilities Non-targeted / broad community Residents of Public and Assisted Housing	Published Notice of the 30-day public review and comment period for the draft 2022-2024 Action Plan on December 23, 2021 in The Downey Patriot announcing the public hearing before the Downey City Council on January 25, 2022 at 6:30 p.m.	No comments were received.	No comments were received.	www.downeyca.org
19	Public Hearing	Non-targeted/board community	Public hearing for the draft 2022-2024 Action Plan before the Downey City Council on January 25, 2022 at 6:30 p.m.	All comments were accepted.	All comments were accepted.	Not applicable
20	Public Meeting	Minorities Persons with disabilities Non-targeted / broad community Residents of Public	Virtual-Zoom Meeting in English and Spanish on February 10, 2022 at 10:00 a.m.	No comments were received.	No comments were received.	Not applicable.

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
		and Assisted Housing				
21	Public Meeting	Minorities Persons with disabilities Non-targeted / broad community Residents of Public and Assisted Housing	Virtual-Zoom Meeting in English and Spanish on February 16, 2022 at 6:00 p.m.	No comments were received.	No comments were received.	Not applicable.
22	Public Meeting	Minorities Persons with disabilities Non-targeted / broad community Residents of Public and Assisted Housing	Virtual-Zoom Meeting in English and Spanish on February 19, 2022 at 9:00 a.m.	No comments were received.	No comments were received.	Not applicable.
23	Newspaper Ad	Minorities Persons with disabilities Non-targeted / broad community	Published Notice of the 30-day public review and comment period for the draft 2022-2024 Action Plan on June 13, 2022 in the Press Telegram announcing the	No comments were received.	No comments were received.	www.downeyca.org

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
		Residents of Public and Assisted Housing	public hearing before the Downey City Council on July 12, 2022 at 6:30 p.m.			
24	Public Hearing	Non-targeted/board community	Public hearing for the draft 2022-2024 Action Plan before the Downey City Council on July 12, 2022 at 6:30 p.m.	All comments were accepted.	All comments were accepted.	Not applicable
25	Public Meeting	Minorities Persons with disabilities Non-targeted / broad community Residents of Public and Assisted Housing	Community Meeting in English and Spanish on March 22, 2024 at 6:00 p.m.	All comments were accepted.	All comments were accepted.	Not applicable.
26	Public Meeting	Minorities Persons with disabilities Non-targeted / broad community	Community Meeting in English and Spanish on March 25, 2024 at 9:00 a.m.	Attendees received a presentation on the 2024-2025 Action Plan.	All comments were accepted.	Not applicable.

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
		Residents of Public and Assisted Housing				
27	Newspaper Ad	Minorities Persons with disabilities Non-targeted / broad community Residents of Public and Assisted Housing	Published Notice of the 30-day public review and comment period for the draft 2024-2025 Action Plan on April 7, 2024 in the Downey Patriot announcing the public hearing before the Downey City Council on May 9, 2024 at 6:30 p.m.	No comments were received.	No comments were received.	www.downeyca.org
28	Public Hearing	Non-targeted/board community	Public hearing for the draft 2024-2025 Action Plan before the Downey City Council on May 9, 2024 at 6:30 p.m.	All comments were accepted.	All comments were accepted.	Not applicable
29	Newspaper Ad	Minorities Persons with disabilities	Published Notice of the 30-day public review and comment period for the draft Substantial	No comments were received.	No comments were received.	www.downeyca.org

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
		Non-targeted / broad community Residents of Public and Assisted Housing	Amendment to the 2024-2025 Action Plan on December 7, 2024 in the Downey Patriot announcing the public hearing before the Downey City Council on January 9, 2024 at 6:30 p.m.			
30	Public Hearing	Non-targeted/board community	Public hearing for the draft Substantial Amendment to the 2024-2025 Action Plan before the Downey City Council on January 9, 2024 at 6:30 p.m.	All comments were accepted.	All comments were accepted.	Not applicable
31	Public Meeting	Minorities Persons with disabilities Non-targeted / broad community Residents of Public and Assisted Housing	Community Meeting in English and Spanish on February 8, 2024 at 10:00 a.m.	Attendees received a presentation on the 2024-2025 Action Plan.	All comments were accepted.	Not applicable.
32	Public Meeting	Minorities	Community Meeting in English and	Attendees	All comments were accepted.	Not applicable.

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
		Persons with disabilities Non-targeted / broad community Residents of Public and Assisted Housing	Spanish on February 13, 2024 at 5:30 p.m.	received a presentation on the 2024-2025 Action Plan.		
33	Newspaper Ad	Minorities Persons with disabilities Non-targeted / broad community Residents of Public and Assisted Housing	Published Notice of the 30-day public review and comment period for the draft 2024-2025 Action Plan on April 25, 2024 in the Downey Patriot announcing the public hearing before the Downey City Council on May 28, 2024 at 6:30 p.m.	No comments were received.	No comments were received.	www.downeyca.org
34	Public Hearing	Non-targeted/board community	Public hearing for the draft 2024-2025 Action Plan before the Downey City Council on May 28, 2024 at 6:30 p.m.	All comments were accepted.	All comments were accepted.	Not applicable
35	Newspaper Ad	Minorities	Published Notice of the 30-day public review and comment	No comments were received.	No comments were received.	www.downeyca.org

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
		Persons with disabilities Non-targeted / broad community Residents of Public and Assisted Housing	period for the draft Substantial Amendment to the 2024-2025 Action Plan on March 6, 2025 in the Downey Patriot announcing the public hearing before the Downey City Council on April 8, 2025 at 6:30 p.m.			
36	Public Hearing	Non-targeted/board community	Public hearing for the draft Substantial Amendment to the 2024-2025 Action Plan before the Downey City Council on April 8, 2025 at 6:30 p.m.	All comments were accepted	All comments were accepted	Not applicable
37	Newspaper Ad	Minorities Persons with disabilities Non-targeted / broad community Residents of Public and Assisted Housing	Published Notice of the 30-day public review and comment period for the draft Substantial Amendment to the 2024-2025 Action Plan on January 8, 2026 in the Downey Patriot announcing the public hearing before the Downey	TBD	TBD	www.downeyca.org

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
			City Council on February 10, 2026 at 6:30 p.m.			
38	Public Hearing	Non-targeted/board community	Public hearing for the draft Substantial Amendment to the 2024-2025 Action Plan before the Downey City Council on February 10, 2026 at 6:30 p.m.	TBD	TBD	Not applicable

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The projected and activities included in the 2024-2025 Action Plan are based on resources that are reasonably anticipated to be available to the City from federal, state, local and private sources from July 1, 2024 through June 30, 2025. The actual resources available to support activities during the implementation of this Annual Plan may vary significantly due to factors outside of the City's control. For example, HUD formula grant allocations are subject to change each year based on a number of factors such as the amount of the national appropriation, changes in ACS population data applied to the CPD grant formulas, statutory changes to the CPD grant formulas, the addition or removal of entitlements receiving a particular CPD grant and the availability of reallocated funds. Additionally, state, local and private resources will vary significantly depending on the economic conditions.

For the 2024-2025 Program Year, the City has been informed by HUD that it will receive $1,017,976.00 of CDBG funds and $417,338.47 of HOME funds from HUD. When these amounts are combined with prior year and program income resources available for inclusion in the 2024-2025 Action Plan, the City anticipates the availability of approximately $9.5 million of CDBG and HOME funds over the five-year period of the Consolidated Plan beginning July 1, 2020 and ending June 30, 2025.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 4				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	972,976.00		11,449.22	984,425.22	0	The expected amount available for the remainder of the Consolidated Plan period assumes level funding in future years.
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	417,338.47	358,628.00	2,139,759.00	2,915,725.47	0	The expected amount available for the remainder of the Consolidated Plan period assumes level funding in future years.

Table 5 – Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

As a City with substantial housing and community development needs, Downey needs to leverage its CDBG and HOME entitlement grants with a variety of funding resources including but not limited to those listed below in order to maximize the effectiveness of available funds.

State Resources

- State Low-Income Housing Tax Credit Program
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- Multifamily Housing Program (MHP)
- Housing Related Parks Grant
- CalHFA Single and Multi-Family Program
- Mental Health Service Act (MHSA) Funding

Local Resources

- Los Angeles County CoC
- Housing Authority of County of Los Angeles County (HACoLA)
- Southern California Home Financing Authority (SCHFA)

Private Resources

- Federal Home Loan Bank Affordable Housing Program (AHP)
- Community Reinvestment Act Programs
- United Way Funding
- Private Contributions

HOME Matching Requirements

HUD requires HOME recipients (PJ's) to match 25 percent of their HOME annual allocation. In accordance with 24 CFR 92.222, PJ's satisfying the distress criteria established by the HOME Program regulations are provided a match reduction. The match reductions are granted due to fiscal distress, severe fiscal distress, and Presidential disaster declarations. For those PJs with both fiscal distress and Presidential disaster match reductions, the PJ may take the higher match reduction for the current fiscal year.

When a local jurisdiction meets one of the distress criteria, it is determined to be in fiscal distress and receives a 50 percent reduction of match. If a local jurisdiction satisfies both of the distress criteria, it is determined to be in severe fiscal distress and receives a 100 percent reduction of match. The City of Downey does not qualify for the match reduction from HUD.

The City of Downey leverages HOME funds with other local and private non-federal resources in order to meet its HOME program 25 percent matching requirement. Eligible forms of HOME match are documented by the City and reported to HUD as part of the CAPER each year.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Currently no publicly owned land or property is available.

The elimination of local Redevelopment Agencies by the State of California resulted in the loss of a crucial resource for the development and preservation of affordable housing. This negatively impacted affordable housing and residential investment. While there are mechanisms whereby certain affordable housing assets tied to the former Redevelopment Agencies may be utilized today, the available resources for affordable housing are scarce. Land or property necessary to address the needs identified in the Consolidated Plan would need to be acquired using HUD grant funds or other resources.

Discussion

The City will utilize approximately $2.9 million of CDBG, and HOME funds during the 2024-2025 Annual Plan period to increase the supply of affordable housing, preserve existing housing that is affordable to its occupants, provide public services to low- and moderate-income residents including those with special needs, address homelessness through homeless rental assistance, and improve public facilities to provide a suitable and more accessible living environment for all residents, including residents with disabilities.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing Development	2024	2025	Affordable Housing	Citywide	Increase the supply of affordable housing	HOME: $62,600.00	1 household housing units
2	Affordable Housing Preservation	2024	2025	Affordable Housing	Citywide	Preserve the supply of affordable housing	CDBG: $ 316,899.00 HOME: $2,761,392.47	50 household housing units
3	Equal Access to Housing Opportunities	2024	2025	Affordable Housing	Citywide	Equal Access to Housing Opportunities	CDBG: $20,000.00	240 persons assisted
4	Public Services	2024	2025	Non-Housing Community Development	Citywide	Provide services for low- and moderate-income youth and families Services for residents with special needs	CDBG: $0.00	0 persons assisted
5	Public Facilities Improvements & Section 108 Debt Service	2024	2025	Non-Housing Community Development	L/M Income Area	Improve Public Facilities and Infrastructure	CDBG: $463,931.22	Section 108 Loan Repayment: Other 1
6	Neighborhood Services	2024	2025	Non-Housing Community Development	L/M Income Area	Provide neighborhood services	CDBG: $0	0 persons assisted
7	Homeless Prevention	2024	2025	Homeless	Citywide	Prevent and eliminate homelessness	HOME: $50,000.00	10 persons assisted
8	Program Planning and Administration	2024	2025	N/A	Citywide	N/A	CDBG: $183,595.00 HOME: $ 41,733.00	Other: 1

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Affordable Housing Development
	Goal Description	Increase the supply of affordable housing for low- and moderate-income individuals, families, persons with special needs and person experiencing homelessness
2	Goal Name	Affordable Housing Preservation
	Goal Description	Through the City's Residential Rehabilitation Program and similar initiatives, design and implement programs for the preservation of the physical and functional integrity of existing housing units occupied by low- and moderate-income households. Include, where appropriate, incentives for energy efficiency and conservation measures to increase sustainability and reduce monthly household utility costs to promote greater affordability.
3	Goal Name	Equal Access to Housing Opportunities
	Goal Description	Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.
4	Goal Name	Public Services
	Goal Description	Provide public services designed to provide youth and low-income families with services including but not limited to childcare, youth educational activities, and other activities related to volunteerism, health, fitness, recreation, and risky behavior reduction. Provide public services for residents with special needs including, but not limited to, those concerned with domestic violence, human trafficking, mental disabilities, physical disabilities, developmental disabilities, substance abuse/alcoholism, health, HIV/AIDS, and other conditions. Provide public services for seniors so elderly residents can live as independently as possible.
5	Goal Name	Public Facilities Improvements and Section 108 Debt Service
	Goal Description	Improve City of Downey public facilities and infrastructure to benefit low- and moderate-income residents or those presumed under HUD regulations to be low- and moderate-income such as the elderly and disabled adults.
6	Goal Name	Neighborhood Services
	Goal Description	Improve public facilities and infrastructure to benefit low- and moderate-income residents or those presumed under HUD regulations to be low- and moderate-income such as the elderly and disabled adults. This includes facilities owned and operated by the City of Downey that are open and available to residents.

7	Goal Name	Homeless Prevention
	Goal Description	Provide a program designed to address homelessness through the implementation of homelessness prevention programs to help low-income Downey residents and residents experiencing severe housing cost burdens to remain stably housed and not fall into homelessness.
8	Goal Name	Program Planning and Administration
	Goal Description	Provide for the timely and compliant administration of the CDBG and HOME programs in accordance with HUD policy and federal regulations. HUD requires the City to represent Administration funds as a "goal" within the Strategic Plan so that the sources of funds (refer to Section SP-35) are fully allocated to goals.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b).

The City of Downey will assist fifty (50) low-income homeowners with home repairs through the Housing Rehabilitation Program and ten (10) low-to-moderate income persons with the rental assistance program.

AP-35 Projects – 91.220(d)

Introduction

To address the high priority needs identified in the Strategic Plan to the 2020-2024 Consolidated Plan, the City of Downey will invest CDBG and HOME funds in projects that provide fair housing services, provide public services to low- and moderate-income residents, preserve exiting housing units, as well as develop affordable housing. Together, these projects will address the housing, community and economic development needs of Downey residents-particularly those residents residing in the low- and moderate-income areas.

Projects

#	Project Name
1	Affordable Housing Development
2	Affordable Housing Preservation
3	Fair Housing
4	Public Services – Youth and Families
5	Public Facilities Improvements & Section 108 Debt Service
6	Homelessness Prevention Services
7	Program Administration

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Based on the Strategic Plan, the City is allocating 100 percent of its CDBG funds (excluding Section 108 loan repayment and CDBG administration) as well as HOME funds for 2024-2025 projects and activities that benefit low- and moderate-income people. Due to the nature of the projects and activities to be undertaken, investments in projects concerning Economic Development may be limited to the CDBG low- and moderate-income areas while other projects and activities benefit low- and moderate-income limited clientele and are available citywide.

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, the high cost of housing that is not affordable to low-income people and the lack of availability of home improvement financing in the private lending industry. To address these obstacles, the City is investing CDBG and HOME funds through the 2024-2025 Action Plan in projects that preserve the supply of affordable housing and projects that provide public services to low- and moderate-income people and those that are at-risk of becoming homeless.

AP-38 Project Summary

Project Summary Information

1	Project Name	Affordable Housing Development
	Target Area	Citywide
	Goals Supported	Affordable Housing Development
	Needs Addressed	Increase the supply of affordable housing
	Funding	HOME: $62,600.00
	Description	In partnership with housing developers, leverage HOME and CDBG funds in support of the development or creation of affordable housing opportunities for home buyers that are affordable to households earning less than 80 percent of Area Median Income, including units for individuals, families, persons with special needs, and persons experiencing homelessness or at-risk of homelessness.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1 Household/Housing Units
	Location Description	Citywide
	Planned Activities	New acquisition and development: homebuyer units constructed: 1 Household Housing Units
2	Project Name	Affordable Housing Preservation
	Target Area	Citywide
	Goals Supported	Affordable Housing Preservation
	Needs Addressed	Preserve the supply of affordable housing
	Funding	CDBG: $ 316,899.00 HOME: $2,761,392.47
	Description	Through the City's CDBG and HOME funded Housing Rehabilitation Program, implement programs for the preservation of the physical and functional integrity of existing housing units occupied by low- and moderate-income households. Include, where appropriate, incentives for energy efficiency and conservation measures to increase sustainability and reduce monthly household utility costs to promote greater affordability.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	50 Households/ Housing Units
	Location Description	Citywide
	Planned Activities	CDBG Funded Housing Rehabilitation Grant Program: 5 units $316,899.00 HOME Funded Housing Rehabilitation Grant Program: 45 units $2,761,392.47
3	Project Name	Fair Housing Services
	Target Area	Citywide
	Goals Supported	Fair Housing Services

	Needs Addressed	Ensure equal access for housing opportunities
	Funding	CDBG: $20,000.00
	Description	Affirmatively further fair housing choice through the provision of fair housing education, counseling, antidiscrimination and landlord-tenant mediation services.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	240 Persons Assisted
	Location Description	Citywide
	Planned Activities	Fair Housing Foundation: 240 People $20,000.00
4	Project Name	Public Services
	Target Area	Citywide
	Goals Supported	Public services for low-income youth and families
	Needs Addressed	Provide public services to low- and moderate-income residents
	Funding	CDBG: $0.00
	Description	Provide public services designed to provide youth and low-income families with services including but not limited to childcare and youth educational activities.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	People:0
	Location Description	Citywide
	Planned Activities	LA CADA: 0 People $0.00 Veterans Employment Support Training: 0 People $0.00 10-20 Club: 0 People $0.00
5	Project Name	Public Facilities Improvements and Section 108 Debt Service
	Target Area	Low- and Moderate-Income Areas
	Goals Supported	Public Facilities Improvements and Section 108 Debt Service
	Needs Addressed	Improve public facilities and infrastructure
	Funding	CDBG: $463,931.22
	Description	Improve City of Downey public facilities and infrastructure to benefit low- and moderate-income residents or those presumed under HUD regulations to be low- and moderate income.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1 Section 108 Loan Debt repayment
	Location Description	Low- and Moderate-Income Areas
	Planned Activities	Section 108 Loan Repayment: $463,931.22
6	Project Name	Homelessness Prevention Services
	Target Area	Citywide
	Goals Supported	Homelessness Prevention Services

	Needs Addressed	Prevent and eliminate homelessness
	Funding	HOME: $50,000.00
	Description	Support a continuum of services in Los Angeles County to prevent homelessness through a rental assistance program targeted at low-income households at risk of becoming homeless.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	10 Persons Assisted
	Location Description	Citywide
	Planned Activities	The Whole Child: 10 People $50,000.00
7	Project Name	Program Administration
	Target Area	Citywide
	Goals Supported	All
	Needs Addressed	All
	Funding	CDBG: $183,595.00 HOME: $41,733.00
	Description	This project will provide for the administration of the CDBG and HOME programs.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable
	Location Description	Citywide
	Planned Activities	City of Downey: CDBG Program Administration $183,595.00 City of Downey: HOME Program Administration $41,733.00

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Downey's 2020-2024 Consolidated Plan did not identify specific areas of low-income and minority concentration. All CDBG funds will be directed toward activities benefitting low- and moderate-income residents citywide. As described in the Strategic Plan, the city will prioritize key neighborhood services (code enforcement) in low- and moderate-income areas to maintain housing stock in those neighborhoods.

Geographic Distribution

Target Area	Percentage of Funds
Citywide	59%
Low-Moderate-Income Areas	41%

Table 8 – Geographic Distribution

Rationale for the priorities for allocating investments geographically

Code enforcement activities will be targeted in low- and moderate-income areas to maintain the housing stock in those areas. Low and moderate-income areas will also be considered for other public services and housing assistance programs.

Discussion

Based on the Strategic Plan, the City is allocating 100 percent of its non-administrative CDBG and HOME investments for program year 2024-2025 to projects and activities that benefit low- and moderate-income people citywide.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Two high priority affordable housing needs are identified in the 2024-2025 Annual Plan and two Strategic Plan goals are established to provide the framework necessary to invest CDBG and HOME funds to address the affordable housing needs of the City.

Expand the Supply of Affordable Housing

Based on evaluation of ACS and CHAS data, there is a high need for housing units affordable for households earning less than 80 percent of AMI. Of the households earning 0-80 percent of AMI in the City, 11,477 are cost burdened households—meaning households paying more than 30 percent of their income for housing. Additionally, 4,300 of the cost burdened households are considered severely cost burdened households—meaning that they pay more than 50 percent of their income for housing. Of the 6,314 severely cost burdened households, 4,059 are renters. Of those severely cost burdened renter households, 3,765 households earn less than 50 percent of AMI and are considered the most at risk of becoming homeless.

Preserve the Supply of Affordable Housing

As the City's housing stock ages, a growing percentage of housing units may need rehabilitation to allow them to remain safe and habitable. The situation is of particular concern for low- and moderate-income homeowners who are generally not in a financial position to properly maintain their homes.

The age and condition of Downey's housing stock is an important indicator of potential rehabilitation needs. Commonly, housing over 30 years of age needs some form of major rehabilitation, such as roof replacement, foundation work and plumbing systems. Housing over 15 years of age will generally exhibit deficiencies in terms of paint, weatherization, heating / air-conditioning systems, hot water heaters and finish plumbing fixtures.

According to CHAS data showing the year that housing units were built categorized by owner and renter tenure:

- 14,710 or 89 percent of the 16,615 owner-occupied housing units in Downey were built 40 or more years ago (built prior to 1980)
- 1,310 or 8 percent of the 16,615 owner-occupied housing units in Downey were built between 20 and 39 years ago (built between 1980 and 1999)
- 13,395 or 83 percent of the 16,119 renter-occupied housing units in Downey were built 40 or more years ago (built prior to 1980)
- 2,415 or 15 percent of the 16,119 renter-occupied housing units in Downey were built between 20 and 39 years ago (built between 1980 and 1999)

Preservation of the physical and functional integrity of existing housing units occupied by low- and moderate-income households is a cost-effective way to invest limited resources to retain existing housing units that are already affordable to low- and moderate-income households in the community. Addressing substandard housing conditions through housing preservation activities provide that all economic segments of the community have the means to ensure that their property meets local standards and that all Downey residents have the opportunity to live in decent housing.

One Year Goals for the Number of Households to be Supported	
Homeless	10
Non-Homeless	50
Special-Needs	0
Total	60

Table 9 – One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	10
The Production of New Units	0
Rehab of Existing Units	50
Acquisition of Existing Units	0
Total	60

Table 10 – One Year Goals for Affordable Housing by Support Type

Discussion

The Strategic Plan identifies a high priority need to expand the supply of affordable housing and a high priority need to preserve the supply of affordable housing. During the 2024-2025 program year, the City of Downey will invest CDBG and HOME funds in an effort to preserve fifty (50) owner-occupied housing units through the City of Downey's Housing Rehabilitation Program and ten (10) low-to-moderate income persons with the rental assistance program.

According to the HOME Investment Partnerships (HOME) program regulations, HOME-assisted ownership housing must be modest housing with a maximum purchase price (for homeownership programs) or after-rehabilitation property value (for rehabilitation programs) that does not exceed 95 percent of the median purchase price for the area as published by HUD or as determined by the Participating Jurisdiction (City of Downey) in accordance with 24 CFR 92.254(a)(2)(iii).

In accordance with the procedures delineated at 24 CFR 92.254(a)(2)(iii), an analysis was updated to establish a local 95 percent of the median area purchase price limit for existing single-family residences and existing condominiums given the current HUD-published value for existing 1-unit homes in Los Angeles County is lower than the median existing single family and existing condominium residential purchase prices in the City of Downey and serves as a potential barrier to program participation.

Based on data derived from the ParcelQuest Appraise covering a 6-month period between April 30, 2023, and October 31, 2023, the 95 percent of median purchase price limits were determined to be $836,000 for single family residences and $498,750 for Condominiums. (See Appendix B) The updated 95% of Median Price values will allow the City to continue the use HOME funds to assist program participants in a manner consistent with HOME program requirements. For any other housing type not listed above, the City will use the current effective values published by HUD. This analysis is submitted with the 2024-2025 Annual Action Plan Substantial Amendment in accord with 24 CFR 92.254(a)(2)(iii).

AP-60 Public Housing – 91.220(h)

Introduction

The Downey Housing Authority was formed by the City Council on October 22, 1974, under provisions of State Law. The Downey Housing Authority is responsible for the administration of providing affordable housing in the City. The Downey Housing Authority does not administer Section 8 and does not own HUD Public Housing; however, the City is within the service area of the Los Angeles County Development Authority (LACDA) for the purposes of Section 8 and Public Housing.

Actions planned during the next year to address the needs to public housing

During the 2024-2025 program year, LACDA will continue providing housing and public services to existing residents of the City of Downey. LACDA takes in feedback of residents collected through resident surveys distributed throughout the City of Downey to improve services.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

LACDA actively encourages residents to be involved in the organization through resident councils and active participation in housing authority decisions via surveys and other forms of engagement. Resident surveys were distributed with translation services available on request. Community meetings in target areas were hosted with copies of the Consolidated Plan draft being available in these areas. A public hearing is conducted to accept public comments on the draft plan before its approval and submittal to HUD. Grant funding is administered to increase housing availability and accessibility to residents to encourage greater participation in homeownership. LACDA also maintains quarterly newsletters for Section 8 tenants, public housing residents, and Section 8 property owners.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. LACDA is designated as a High Performing PHA.

Discussion

LACDA is well-positioned to continue providing Section 8 Housing Choice Vouchers in the City of Downey and throughout Los Angeles County.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Preventing and ending homelessness is a HUD priority addressed nationally through coordination of regional strategies carried out locally by government agencies and a wide variety of community-based organizations and faith-based groups. Consistent with this approach, the City of Downey supports the efforts of The Los Angeles Homeless Service Authority (LAHSA), County Continuum of Care (CoC), and its member organizations that address homelessness throughout Los Angeles County. In alignment with this strategy, the City will use HOME funds to support a local service provider to implement the Homeless Rental Assistance Program to prevent homelessness.

The City will invest CDBG and HOME funds during the 2024-2025 program year to address high priority needs identified in the 2020-2024 Consolidated Plan including preventing homelessness and providing public services to special needs populations.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CoC and its partner agencies will continue to provide a continuum of programs ranging from outreach, access centers, emergency shelters, safe havens, transitional and permanent housing, and prevention. More specifically, LAHSA, the County's CoC, will increase efforts in 2024-2025 to add emergency and transitional shelter housing units through expedited construction or rehabilitation of facilities to accommodate homeless persons.

The City of Downey, through coordination with the CoC and a network of homeless service providers, supports this continuum of services to address homelessness including, but not limited to, homelessness prevention programs, emergency shelter programs, and transitional housing. In 2024-2025, in conjunction with the Whole Child, the City will use its 2024-2025 HOME funds to support rental assistance services for the homeless that provide critical rental assistance for unsheltered persons.

Specifically, to reduce and end homelessness, the City of Downey will provide HOME funds to the following activities:

- Homeless Rental Assistance Program (10 people)

Addressing the emergency shelter and transitional housing needs of homeless persons

The City supports local agencies that provide emergency rental assistance and transitional housing needs for homeless or those at risk of becoming homeless. To address the shelter needs of homeless persons, the City supports the Whole Child for the Homeless that provides rental assistance for families at risk of homelessness. The Whole Child serves approximately 10 unduplicated people.

Lastly, the City of Downey also supports the efforts of the Los Angeles County Continuum of Care (CoC) and its member organizations that address homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

To address the needs of homeless families, families with children, veterans and their families, the City supports the Whole Child, which provides rental housing assistance to families at risk of homelessness. Each year, The Whole Child serves approximately 10 unduplicated people through its rental assistance program. When paired with financial counseling, career coaching and other available case management services, the agency makes certain that families are ready to succeed in their transition to permanent housing. The City will also support the Veteran Employment Support Training Program which aims to provide 50 low-income veterans with workforce development and training services. The program also focuses on crisis management and aligns with broader homelessness prevention strategies to improve veterans' quality of life.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Los Angeles County CoC Ten Year Plan to End Homelessness included a goal to establish countywide protocols and procedures to prevent people from being discharged from public and private institutions of care into homelessness that will help decrease the number of persons being discharged into homelessness by at least 10 percent annually. The CoC is seeking improve coordination among publicly and privately funded institutions of care and local service agencies in the County of Los Angeles in order to decrease the number of persons being discharged into homelessness annually.

Discussion

With limited CDBG and HOME resources available, the City is investing HOME funds in tenant based rental assistance activities such as the Homeless Rental Assistance Program to reduce homelessness in Downey.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

A barrier to affordable housing is a public policy or nongovernmental condition that constrains the development or rehabilitation of affordable housing. Barriers can include land use controls, property taxes, state prevailing wage requirements, environmental protection, cost of land and availability of monetary resources. Barriers to affordable housing are distinguished from impediments to fair housing choice in the sense that barriers are lawful and impediments to fair housing choice are usually unlawful.

Based on information gathered during community meetings, the Consolidated Plan Needs Assessment Survey, the 2021-2029 Housing Element and market analysis, the primary barriers to affordable housing in Downey are housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The two barriers are related in the sense that demand for affordable housing exceeds the supply and insufficient resources are available to increase the supply of affordable housing to meet demand.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In the development of the 2021-2029 Housing Element, the City evaluated significant public policies affecting affordable housing development such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges and growth limitations. Based on this evaluation, the City determined that it has taken all appropriate and necessary steps to ameliorate the negative effects of public policies that may have been a barrier to affordable housing. Moreover, the City is actively engaged with affordable housing developers concerning the siting of additional future affordable housing and ensuring that the entitlement process runs smoothly from inception to completion.

Discussion

To address housing affordability and the lack of monetary resources for affordable housing, the Strategic Plan calls for the investment of a significant portion of CDBG and HOME funds for the development of 4 new affordable rental housing units during the five-year period of the Consolidated Plan and the rehabilitation and preservation of 100 existing affordable housing units over the next five years. Although the City no longer has access to Redevelopment Housing Set-Aside funds, the City will continue to leverage its CDBG and HOME funds to attract private and other available public resources, including land conveyed to the City for the purpose of affordable housing, to facilitate affordable housing development. This strategy will increase the supply of affordable housing and preserve existing affordable housing in the City of Downey.

AP-85 Other Actions – 91.220(k)

Introduction

The City's planned investment of CDBG and HOME funds through the 2024-2025 Action Plan will address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, further develop institutional structure, and enhance coordination between public and private housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, and the high cost of housing that is not affordable to low-income people. To address these obstacles, the City is investing CDBG and HOME funds through the 2024-2025 Action Plan in projects that provide grants to approximately 60 low- and moderate-income homeowners for home improvements and services that prevent homelessness.

To address underserved needs, the City is allocating 100 percent of its non-administrative CDBG and HOME investments for program year 2024-2025 to projects and activities that benefit low- and moderate-income people or people presumed under HUD regulations to be low- and moderate-income.

Actions planned to foster and maintain affordable housing

In the implementation of the 2024-2025 Annual Action Plan, the City will use CDBG and HOME funds to preserve and maintain existing affordable housing through the City of Downey Residential Rehabilitation Program that anticipates providing up to 50 grants totaling $2.5 million to low- and moderate-income owners of single-family dwellings.

Actions planned to reduce lead-based paint hazards

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the City of Downey's Residential Rehabilitation Program will conduct lead-based paint testing and risk assessments for each property assisted that was built prior to January 1, 1978 and will incorporate safe work practices or abatement into the scope of work as required to reduce lead-based paint hazards in accordance with 24 CFR Part 35.

Actions planned to reduce the number of poverty-level families

The implementation of CDBG and HOME activities meeting the goals established in the 2024-2025 Annual Plan - Strategic Plan and this Annual Action Plan will help to reduce the number of poverty-level families by:

- Supporting activities that expand the supply of housing that is affordable to low- and moderate-income households;
- Supporting a continuum of housing and public service programs to prevent and eliminate

homelessness;
- Supporting housing preservation programs that assure low income households have a safe, decent and appropriate place to live;
- Supporting public services for low- and moderate-income residents including those with special needs and those at-risk of homelessness offered by nonprofit organizations receiving CDBG and HOME funds; and

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start, provide pathways out of poverty for families who are ready to pursue employment and educational opportunities. Additionally in California, the primary programs that assist families in poverty are CalWORKs, CalFresh (formerly food stamps) and Medi-Cal. Together, these programs provide individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence and mental illness.

Actions planned to develop institutional structure

The institutional delivery system in Downey is high-functioning and collaborative — particularly the relationship between local government and the nonprofit sector comprised of a network of capable community-based organizations that are delivering a full range of services to residents. Affordable housing development and preservation activities will be carried out by the Housing Division of the Community Development Department in partnership with housing developers and contractors. Public service activities will be carried out by nonprofit organizations and City Departments to achieve the Strategic Plan goals. The Housing Division will work with other departments and with contractors to implement public facility improvement projects.

One of the ways the City is developing and expanding institutional structure to meet underserved needs is by funding a wide variety of services targeted to youth, seniors, special needs populations and individuals or families at risk of homelessness with CDBG public service funds and HOME funds.

Actions planned to enhance coordination between public and private housing and social service agencies

To enhance coordination between public and private housing and social service agencies, the City will continue consulting with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in Downey.

Discussion

In the implementation of the 2024-2025 Annual Action Plan, the City will invest CDBG and HOME resources to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure and enhance coordination between public and private housing and social service agencies.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction

In the implementation of programs and activities under the 2024-2025 Annual Action Plan, the City of Downey will follow all HUD regulations concerning the use of program income, forms of investment, overall low- and moderate-income benefit for the CDBG program and recapture requirements for the HOME program.

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	**0**

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan: 2023, 2024, 2025	100.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

   The City will not use any other forms of investment beyond those identified in Section 92.205. The Housing Rehabilitation Program offers grants for the rehabilitation of owner-occupied single-family dwellings.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

   During the 2024-2025 program year, the City of Downey will not implement any HOME-assisted homebuyer activities.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

   See above

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

   The City does not intend to use HOME funds under the 2024-2025 Annual Action Plan to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds.

Discussion

In the implementation of programs and activities under this Action Plan, the City of Downey will follow all HUD regulations concerning the use of program income, forms of investment, overall low- and moderate-income benefit for the CDBG program and recapture requirements for the HOME program.



2025-2026

Draft Substantial Amendment No. 1
ANNUAL ACTION PLAN
Public Review & Comment Period
1/9/26 - 2/10/26

MDG
Associates, Inc.

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<table>
<tr><th>No.</th><th colspan="4">Summary of Changes</th></tr>
<tr><td rowspan="3">1</td><td>Published Draft for Public Comment:</td><td>3/20/25</td><td>Sent to HUD for Approval:</td><td>7/11/25</td></tr>
<tr><td>Conducted Public Hearing:</td><td>4/22/25</td><td>Approved by HUD:</td><td>TBD</td></tr>
<tr><td colspan="4">Original 2025-2029 Consolidated Plan and 2025-2026 Annual Action Plan.</td></tr>
<tr><td rowspan="3">2</td><td>Published Draft for Public Comment:</td><td>1/8/26</td><td>Sent to HUD for Approval:</td><td>TBD</td></tr>
<tr><td>Conducted Public Hearing:</td><td>2/10/26</td><td>Approved by HUD:</td><td>TBD</td></tr>
<tr><td colspan="4">Amendment 1 Substantial:

The proposed Substantial Amendment to the 2025-2026 Action Plan includes the cancellation of the CDBG funded public service program – LA CADA, Behavioral Health and the HOME funded homeless assistance program – The Whole Child, Tenant Based Rental Assistance. City proposes to reallocate the funds to the City's 2025-2026 CDBG and HOME funded Housing Rehabilitation Program.

The 2024-2025 and 2025-2026 CDBG Substantial Amendment is proposed as:

<table>
<tr><th>PROGRAM</th><th>CURRENT CDBG BUDGET</th><th>PROPOSED AMENDED CDBG BUDGET</th></tr>
<tr><td>24-25 LA CADA – Behavioral Health Program</td><td>$20,000.00</td><td>$0.00</td></tr>
<tr><td>24-25 VST - Veteran Employment Support Training</td><td>$25,000.00</td><td>$0.00</td></tr>
<tr><td>25-26 LA CADA – Behavioral Health Program</td><td>$20,000.00</td><td>$0.00</td></tr>
<tr><td>25-26 Housing Rehabilitation Program</td><td>$344,187.00</td><td>$409,187.00</td></tr>
<tr><td>TOTAL ALLOCATION</td><td>$409,187.00</td><td>$409,187.00</td></tr>
</table>
The 2025-2026 HOME Substantial Amendment is proposed as:

<table>
<tr><th>PROGRAM</th><th>CURRENT CDBG BUDGET</th><th>PROPOSED AMENDED CDBG BUDGET</th></tr>
<tr><td>25-26 The Whole Child – TBRA</td><td>$50,000.00</td><td>$0.00</td></tr>
<tr><td>25-26 Housing Rehabilitation Program</td><td>$253,732.44</td><td>$303,732.44</td></tr>
<tr><td>TOTAL ALLOCATION</td><td>$303,732.44</td><td>$303,732.44</td></tr>
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<tr><td>3</td><td>Published Draft for Public Comment:</td><td></td><td>Sent to HUD for Approval:</td><td></td></tr>
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	Conducted Public Hearing:		Approved by HUD:	
	Amendment 2 (Substantial / Non-Substantial)			
4	Published Draft for Public Comment:		Sent to HUD for Approval:	
	Conducted Public Hearing:		Approved by HUD:	
	Amendment 3 (Substantial / Non-Substantial):			
5	Published Draft for Public Comment:		Sent to HUD for Approval:	
	Conducted Public Hearing:		Approved by HUD:	
	Amendment 4 (Substantial / Non-Substantial):			

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Downey has prepared the *2025-2029 Consolidated Plan* as required to receive federal Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds. As required by the U.S. Department of Housing and Urban Development (HUD) the Consolidated Plan provides a comprehensive assessment of the City's housing and community development needs and outlines the City's priorities, objectives, and strategies for the investment of CDBG and HOME funds to address these needs over the next five years, beginning July 1, 2025, and ending June 30, 2030.

Each year, the City receives CDBG and HOME funds through a formula-based allocation from HUD. These funds are awarded to non-profit organizations, for-profit entities, and public agencies to support a variety of activities that align with the City's Consolidated Plan goals and address the high priority needs of low- and moderate-income residents.

Community Development Block Grant (CDBG)

The CDBG program, established under the Housing and Community Development Act of 1974, is a flexible federal funding source designed to address a wide range of housing and community development needs. HUD evaluates the City's Consolidated Plan and program performance based on three primary objectives: providing decent housing, creating suitable living environments, and expanding economic opportunities for low- and moderate-income households. To qualify for CDBG funding, each activity must meet one of the following national objectives:

- Benefit low- and moderate-income persons; or
- Aid in the prevention or elimination of slums and blight; or
- Meet other community development needs having a particular urgency (usually the result of a natural disaster).

HOME Investment Partnerships (HOME) Program

The HOME program, established under the Cranston-Gonzalez National Affordable Housing Act of 1990, is the largest federal program dedicated to affordable housing development. Designed to increase the supply of safe and affordable housing for low- and moderate-income households, the HOME program is often implemented in collaboration with non-profit housing developers, public agencies, and private entities. Eligible activities supported by HOME funds include new construction, acquisition, and rehabilitation of affordable housing, homebuyer assistance programs, and tenant-based rental assistance.

2025-2026 Program Year

The City will receive an allocation of $1,020,836.00 of CDBG funds in addition to $45,000.00 of reallocated prior year CDBG funds and $408,384.44 of HOME funds for the 2025 Program Year. The total 2025-2026 Action Plan allocates $1,474,220.44 of CDBG and HOME resources to fund program activities listed below that will be implemented from July 1, 2025, to June 30, 2026.

February 2026 Amendment

The Action Plan was amended to revise the following CDBG activities:

- 24-25 LA CADA, Behavioral Health Treatment ($20,000) was cancelled
- 24-25 VST, Veteran Employment Support Training ($25,000) was cancelled
- 25-26 LA CADA, Behavioral Health Treatment ($20,000) was cancelled
- 25-26 CDBG Housing Rehabilitation Program (increased by $65,000 to $409,187)

Additionally, the Action Plan was amended to revise the following HOME activities:

- 25-26 The Whole Child, Homeless Prevention Services ($50,000) was cancelled
- 25-26 HOME Housing Rehabilitation Program (increased by $50,000 to $303,732.44)

2025-2026 CDBG PROGRAM

LA CADA, Behavioral Health Treatment (2024 FY)	$ 0.00
VST, Veteran Employment Support Training (2024 FY)	$ 0.00
LA CADA, Behavioral Health Treatment (2025 FY)	$ 0.00
CDBG Housing Rehabilitation Program	$409,187.00
Section 108 Loan Repayment	$452,482.00
Fair Housing Services	$ 20,000.00
General Planning and Administration	$184,167.00
CDBG TOTAL:	**$1,065,836.00**

2025-2026 HOME PROGRAM

The Whole Child, Homeless Prevention Services	$ 0.00
Affordable Housing Development	$ 63,814.00
HOME Housing Rehabilitation Program	$303,732.44
General Planning and Administration	$ 40,838.00
HOME TOTAL:	**$408,384.44**

2. Summarize the objectives and outcomes identified in the Plan

The 2025-2029 Consolidated Plan is grounded in a comprehensive, data-driven needs assessment and market analysis, combined with insights gathered from residents, community organizations, and other local stakeholders. This approach ensures that CDBG and HOME funds are directed toward high priority needs that align with the City's goals.

Based on this, the City has identified six high priority needs, which will be addressed through six goals over the five-year period. These goals establish a clear framework for the allocation of CDBG and HOME funds which ensure investments produce meaningful results. Each goal is tied to measurable outcome indicators which allow the City to track progress, assess performance, and evaluate the impact of HUD-funded activities. The following table summarizes the goals, priority needs, and expected five-year outcomes.

Goal Name	Category	Needs Addressed	Funding	Goal Outcome Indicator
Affordable Housing	Affordable Housing	Increase and preserve the supply of affordable housing	HOME: $1,587,730 CDBG: $1,720,935	Homeowner Housing Added: 4 Household Housing Units Homeowner Housing Rehabbed: 45 Household/ Housing Units
Public Facility & Infrastructure Improvements and Section 108 Debt Services	Non-Housing Community Development	Improve public facilities and infrastructure	CDBG: $2,262,410	Public Facility or Infrastructure Activities other than Low/ Moderate Income Housing: 20,000 Persons Assisted
Equal Access to Housing Opportunities	Affordable Housing	Equal access to housing opportunities	CDBG: $100,000	Other: 1,200 Persons Assisted
Homeless Prevention Services	Homeless	Homeless Prevention Services	HOME: $250,000	TBRA: 50 Households Assisted
Public Services	Non-Housing Community Development	Public Services for low- and moderate-income residents	CDBG: $100,000	Public Services other than Low/ Moderate Income Housing Benefit: 100 Persons Assisted
Planning and Administration	Program Administration	All	CDBG: $920,835 HOME: $204,190	Other: 5

Table 1 – Strategic Plan Summary

3. Evaluation of past performance

The investment of HUD resources during the 2019-2023 Program Years had widespread impact in Downey. During Program Year 2019, the global coronavirus pandemic struck and in 2020, Congress passed the Coronavirus Aid, Relief, and Economic Security Act (CARES). The City received $1,558,902 CDBG-CV funds to prevent, prepare for, and respond to the virus in the community. The World Health Organization, based on evidence, has ended pandemic status and the national public health emergency has ended.

Together with other federal, state, and local investments, HUD resources allowed the City of Downey and its partners to provide assistance to low and moderate-income people through community and supportive services, and community facilities and infrastructure. The City continues to effectively implement its activities and align projects and programs with the City's overall strategies and goals. A full review of past performance is available in the Consolidated Annual Performance and Evaluation Reports (CAPERs) that can be accessed through the City's website at https://www.downeyca.org/our-city/departments/community-development/housing-division/public-document-review. In summary, as of June 30, 2024,

- Provided fair housing services to residents of Downey
- Provided sustainability of decent housing through rehabilitating 37 housing units and conducting an equal number of lead-based paint and abatement test
- Stimulated business investment and job development through direct financial assistance to businesses and section 108 repayment through 2 business
- Provided public service activities to 692 youth
- Helped provide services to persons with special needs to include seniors, battered and abused spousal programs, meal programs, and case management services to 245 people
- Provided emergency financial assistance to 8 Small Business
- Provided emergency financial assistance to 16 Microenterprises
- Provided Emergency Rental Assistance to 99 households

4. Summary of Citizen Participation Process and consultation process

The Consolidated Plan regulations at 24 CFR Part 91 provide the citizen participation and consultation requirements for the development of the Consolidated Plan. Chief among those requirements is the need to consult with the Continuum of Care (CoC) to address homelessness, Public Housing Authorities (PHA), business leaders, civic leaders, and public or private agencies that address housing, health, social service, victim services, employment, or education needs of low-income individuals and families, homeless individuals and families, youth and/or other persons with special needs. Information supplied by these community stakeholders, together with the data supplied by HUD resulted in a well-informed planning document that reflects the housing and community development needs and priorities for the City of Downey over the next five years.

In accordance with the City's Citizen Participation Plan (CPP), residents and stakeholders were able to participate in the development of the 2025-2029 Consolidated Plan through surveys, community meetings, and public hearings. Efforts were made to encourage participation by low-

and moderate-income persons, particularly those living in areas where HUD funds are proposed to be used, and by residents of predominantly low- and moderate-income neighborhoods. Efforts were made to encourage the participation of minorities and non-English speaking persons, as well as persons with disabilities. The consultation process included representatives of the CoC, PHA, and other specified groups who completed surveys, provided local data, and assisted the City to ensure practical coordination of strategies to maximize impact and to avoid duplication of effort.

5. Summary of public comments

No written comments were received during the public review period from March 24, 2025 – April 22, 2025.

The following oral testimony was provided during the Public Hearing on April 22, 2025.

Speaker 1 – Questioned availability of assistance for mobile homes under the Housing Rehabilitation Program.

Speaker 2 – Commented on the new administration's budget cuts of wasteful federal spending and opposition of funding subrecipients tied to special interests.

Comments received during the public review period from January 9, 2026 – February 10, 2026 - TBD

The following oral testimony was provided during the Public Hearing on February 10, 2026 - TBD.

6. Summary of comments or views not accepted and the reasons for not accepting them

Not applicable. All comments were accepted.

7. Summary

The 2025-2029 Consolidated Plan establishes a clear framework for the strategic use of CDBG and HOME funds to address high-priority community needs. All projects align with at least one of the six Strategic Plan goals and their corresponding measurable objectives.

For the 2025-2026 program year, the City expects to allocate $1,065,836.00 of CDBG funds and $408,384.44 of HOME funds toward eligible activities designed to provide suitable affordable housing and improve the quality of life of its low- and moderate-income residents.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	City of Downey	City Manager's Office
HOME Administrator	City of Downey	City Manager's Office

Table 2 – Responsible Agencies

Narrative

The City Manager's Office of the City of Downey is the lead agency responsible for the administration of the CDBG and HOME programs, and projects. Policy and funding approvals are decided by the City Council, which consists of the Mayor, who is elected at-large and four City Council Members from each of four council districts. Decisions regarding implementation of activities within the Consolidated Plan are based on staff recommendations and input from the residents.

The City contracted with MDG Associates, Inc. to prepare the *2025-2029 Consolidated Plan*. In the development of this Consolidated Plan, the City and MDG Associates, Inc. implemented a comprehensive citizen participation and consultation process and conducted a needs assessment and market analysis to identify levels of relative need regarding affordable housing, homelessness, special needs, and community development. This information was gathered through consultation with stakeholders and community meetings, review of demographic and economic data, and housing market analysis.

In the implementation of the *2025-2029 Consolidated Plan* and each of the five Annual Action Plans, City Manager's staff shall be responsible for all grants planning, management, and monitoring duties necessary to comply with HUD regulations and City policy.

Consolidated Plan Public Contact Information

Sergio Coreas, Homelessness Solutions & Housing Manager
City Manager's Office
11111 Brookshire Avenue, Downey, CA 90241
scoreas@downeyca.org
(562) 299-6771

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

As part of the preparation of the Consolidated Plan the City reached out for consultation to agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low-and moderate-income residents, and/or provision of services to homeless and non-homeless individuals with special needs. To facilitate this consultation, the City solicited feedback through the following methods:

- Community Needs Survey (web-based and paper-surveys)
- Community and stakeholder meetings
- Public hearings
- Receipt of written or oral comments

The input received from these consultations helped establish and inform the objectives and goals described in the Strategic Plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City recognizes the importance of careful coordination and alignment among various service providers to maximize the effectiveness of the CDBG and HOME programs. As a result, during the development of the Consolidated Plan, the City consulted with organizations that provide assisted housing, health services, and other community-focused programs. Outreach efforts included surveys, invitations to community meetings, and follow-up interviews where appropriate. Outreach was made to over 100 organizations and agencies including:

- Nonprofit services providers,
- Affordable and market rate housing developers,
- Housing advocates,
- Public agencies (such as the school district and Public Housing Authority)
- Economic development and employment organizations
- Community and neighborhood groups, and
- Neighboring cities and communities.

The City further recognizes the importance of continued coordination and alignment during the upcoming five-year planning period with these organizations and agencies. The City will strengthen relationships and alignment among these organizations in the implementation of projects using CDBG funds.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The Los Angeles Continuum of Care (CoC) is comprised of a network of public, private, faith-based, for-profit, and non-profit service providers who utilize several federal, state, and local resources to provide services for homeless people. The region's municipalities, including the City of Downey, also provide resources for services that assist the homeless and those at risk of becoming homeless. The non-profit and faith-based community plays a key role in the current CoC system. Hundreds of agencies throughout the region provide programs ranging from feeding the homeless on the street to creating permanent supportive housing opportunities. These services are available to homeless families with children, and single men and women. The non-profit and faith-based community also serves special needs populations, such as victims of domestic violence, veterans, the disabled, and youth.

The CoC guides the development of homeless strategies and the implementation of programs to end homelessness throughout the region. The City regularly consults with the CoC to identify needs in the jurisdiction and its objectives to address the needs of different homeless populations, including chronically homeless families and individuals, families with children, veterans, unaccompanied youth, and persons at risk of homelessness. The City continues to coordinate with the CoC to clarify existing needs and objectives and identify opportunities for collaboration during the five-year planning process.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

Although not a direct Emergency Solutions Grant (ESG) entitlement community, the City consulted with a number of housing, social services, governmental, and other entities involved in housing and community development in the City. Through these consultations, the City identified the holistic needs of the community, including those for extremely low-income households and homeless persons and how the City can continue to effectively coordinate with regional homeless service providers to best meet the needs of these populations. The CoC was consulted to discuss performance standards, outcome evaluation methodologies, and policies and procedures for the use of HMIS.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

LOCAL GOVERNMENT		
1	Agency/ Group/ Organization	City of Downey
	Agency/ Group/ Organization Type	Local Government; Housing; Services-Housing; Service- Children; Services-Elderly; Planning Organization

	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Homelessness Strategy; Non-Homeless Special Needs; Economic Development; Lead-Based Paint Strategy; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
2	Agency/ Group/ Organization	Downey City Council
	Agency/ Group/ Organization Type	Local Government
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Homelessness Strategy; Non-Homeless Special Needs; Economic Development; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
3	Agency/ Group/ Organization	Community Development Commission of Downey
	Agency/ Group/ Organization Type	Local Government
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Homelessness Strategy; Non-Homeless Special Needs; Economic Development; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
4	Agency/ Group/ Organization	City of Downey Police Department
	Agency/ Group/ Organization Type	Local Government; Emergency Management Agency; Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Strategy; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
5	Agency/ Group/ Organization	City of Downey Fire Department
	Agency/ Group/ Organization Type	Local Government; Emergency Management Agency; Services-Homeless; Other-Non-Housing Community Development
	What section of the Plan was addressed by Consultation?	Homeless Strategy; Other-Non-Housing Community Development

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
6	Agency/ Group/ Organization	City of Gardena
	Agency/ Group/ Organization Type	Local Government; Housing; Services-Housing; Service- Children; Services-Elderly; Planning Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Homelessness Strategy; Non-Homeless Special Needs; Economic Development; Lead-Based Paint Strategy; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
7	Agency/ Group/ Organization	Gardena City Council
	Agency/ Group/ Organization Type	Local Government
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Homelessness Strategy; Non-Homeless Special Needs; Economic Development; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
8	Agency/ Group/ Organization	City of Hawthorne
	Agency/ Group/ Organization Type	Local Government; Housing; Services-Housing; Service- Children; Services-Elderly; Planning Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Homelessness Strategy; Non-Homeless Special Needs; Economic Development; Lead-Based Paint Strategy; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
9	Agency/ Group/ Organization	Hawthorne City Council
	Agency/ Group/ Organization Type	Local Government; Housing; Services-Housing; Service- Children; Services-Elderly; Planning Organization

	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Homelessness Strategy; Non-Homeless Special Needs; Economic Development; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
10	Agency/ Group/ Organization	City of Inglewood
	Agency/ Group/ Organization Type	Local Government; Housing; Services-Housing; Service- Children; Services-Elderly; Planning Organization
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Homelessness Strategy; Non-Homeless Special Needs; Economic Development; Lead-Based Paint Strategy; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
COUNTY GOVERNMENT		
111	Agency/ Group/ Organization	Los Angeles County Board of Supervisors District
	Agency/ Group/ Organization Type	Local Government; Public Land Agency
	What section of the Plan was addressed by Consultation?	Housing Needs Assessment; Homelessness Strategy; Non-Homeless Special Needs; Economic Development; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
12	Agency/ Group/ Organization	Los Angeles County Sherif's Department
	Agency/ Group/ Organization Type	Local Government; Emergency Management Agency; Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Strategy; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
13	Agency/ Group/ Organization	Los Angeles County Fire Department
	Agency/ Group/ Organization Type	Local Government; Emergency Management Agency; Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Strategy; Other-Non-Housing Community Development

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
HOMELESS		
14	Agency/ Group/ Organization	Casa Youth Shelter
	Agency/ Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Homelessness Strategy-Unaccompanied Youth; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
15	Agency/ Group/ Organization	Catholic Charities
	Agency/ Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Homelessness Strategy-Unaccompanied Youth; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
16	Agency/ Group/ Organization	Grace Resources
	Agency/ Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
17	Agency/ Group/ Organization	Hawthorne Homeless Services
	Agency/ Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
18	Agency/ Group/ Organization	Hawthorne Veteran Affairs Commission
	Agency/ Group/ Organization Type	Services-Homeless; Services-Veterans

	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Homelessness Strategy-Veterans; Non-Homeless Special Needs; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
19	Agency/ Group/ Organization	Homeless Impact Coalition
	Agency/ Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
20	Agency/ Group/ Organization	Homeless Solutions Access Center
	Agency/ Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
21	Agency/ Group/ Organization	Jovenes
	Agency/ Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Homeless Needs-Unaccompanied Youth; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
22	Agency/ Group/ Organization	Kids in Need of Defense
	Agency/ Group/ Organization Type	Services-Homeless; Services-Victims
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Homeless Needs-Unaccompanied Youth; Anti-Poverty; Other: Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
23	Agency/ Group/ Organization	Kingdom Causes Bellflower

	Agency/ Group/ Organization Type	Service-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
24	Agency/ Group/ Organization	Los Angeles Homeless Services Authority (LAHSA)
	Agency/ Group/ Organization Type	Continuum of Care; Local Government; Services-Homeless; Regional Organization
	What section of the Plan was addressed by Consultation?	Homelessness Strategy, Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
25	Agency/ Group/ Organization	New Beginning Outreach
	Agency/ Group/ Organization Type	Service-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
26	Agency/ Group/ Organization	PATH
	Agency/ Group/ Organization Type	Hmls/FormerlyHmls Resident (ESG Grantees); Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
27	Agency/ Group/ Organization	Penny Lane
	Agency/ Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Homeless Needs-Unaccompanied Youth; Anti-Poverty

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
28	Agency/ Group/ Organization	The People Concern
	Agency/ Group/ Organization Type	Services-Homeless; Assisted Housing
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty; Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
29	Agency/ Group/ Organization	The Salvation Army
	Agency/ Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
30	Agency/ Group/ Organization	St. Joseph Center
	Agency/ Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
31	Agency/ Group/ Organization	The Whole Child
	Agency/ Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
32	Agency/ Group/ Organization	Vets4Vets
	Agency/ Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Homeless Needs-Veterans; Anti-Poverty

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
33	Agency/ Group/ Organization	Volunteers of America
	Agency/ Group/ Organization Type	Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Anti-Poverty
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
VICTIMS OF DOMESTIC VIOLENCE		
34	Agency/ Group/ Organization	Family Promise of the South Bay
	Agency/ Group/ Organization Type	Services-Victims of Domestic Violence; Services-Homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy; Non-Homeless Special Needs; Other-Non-Housing Community Development; Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
35	Agency/ Group/ Organization	House of Deliverance
	Agency/ Group/ Organization Type	Services-Victims of Domestic Violence; Services-Homeless
	What section of the Plan was addressed by Consultation?	Homeless Strategy; Non-Homeless Special Needs
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
36	Agency/ Group/ Organization	Legal Aid Society of Orange County
	Agency/ Group/ Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Strategy; Non-Homeless Special Needs
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
37	Agency/ Group/ Organization	New Star Family Center

	Agency/ Group/ Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Strategy; Non-Homeless Special Needs
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
38	Agency/ Group/ Organization	Project Sister
	Agency/ Group/ Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Strategy; Non-Homeless Special Needs
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
ELDERLY & DISABLED		
39	Agency/ Group/ Organization	Advantage
	Agency/ Group/ Organization Type	Services – Elderly
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
40	Agency/ Group/ Organization	The Arc of Los Angeles and Orange Counties
	Agency/ Group/ Organization Type	Services – Disabled; Services-Employment
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Other Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
41	Agency/ Group/ Organization	Ashley's Place Adult Residential II
	Agency/ Group/ Organization Type	Services-Elderly; Assisted Housing
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
42	Agency/ Group/ Organization	EPI Center

	Agency/ Group/ Organization Type	Services-Elderly
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
43	Agency/ Group/ Organization	Harbor Regional Center
	Agency/ Group/ Organization Type	Services-Disability
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
44	Agency/ Group/ Organization	LivingHelp
	Agency/ Group/ Organization Type	Services-Disability; Services-Elderly; Other
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
45	Agency/ Group/ Organization	North Los Angeles County Regional Center
	Agency/ Group/ Organization Type	Services-Disability
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
46	Agency/ Group/ Organization	Q-Up
	Agency/ Group/ Organization Type	Services-Disability
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
47	Agency/ Group/ Organization	Rosecrans Villa Residential Care
	Agency/ Group/ Organization Type	Services-Elderly; Assisted Housing

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
48	Agency/ Group/ Organization	Southern California Resources Services for Independent Living
	Agency/ Group/ Organization Type	Services-Elderly; Assisted Housing
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
49	Agency/ Group/ Organization	Steelworkers Oldtimers Foundation
	Agency/ Group/ Organization Type	Services-Elderly
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
50	Agency/ Group/ Organization	Woodyear Home
	Agency/ Group/ Organization Type	Services-Disability
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
CHILDREN		
51	Agency/ Group/ Organization	All 4 Kids
	Agency/ Group/ Organization Type	Child Welfare Agency; Service-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
52	Agency/ Group/ Organization	Youth Emerging Stronger

	Agency/ Group/ Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Homeless Needs-Unaccompanied Youth
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
53	Agency/ Group/ Organization	10/20 Club
	Agency/ Group/ Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
54	Agency/ Group/ Organization	Arc Mid-Cities
	Agency/ Group/ Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Anti-Poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
55	Agency/ Group/ Organization	Asian Youth Center
	Agency/ Group/ Organization Type	Foster Care Agency/Facility; Child Welfare Agency; Services-Children; Services-Homeless
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Anti-Poverty Strategy; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
56	Agency/ Group/ Organization	Child and Family Guidance
	Agency/ Group/ Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Anti-Poverty Strategy; Other-Non-Housing Community Development

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
57	Agency/ Group/ Organization	Child Care Resource Center
	Agency/ Group/ Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
58	Agency/ Group/ Organization	Los Angeles County Department Child Protective Services
	Agency/ Group/ Organization Type	Child Welfare Agency; Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Other-Non-Housing Community Development Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
59	Agency/ Group/ Organization	Los Angeles County Department of Children and Family Services
	Agency/ Group/ Organization Type	Services-Children; Foster Care Agency/Facility
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Other-Non-Housing Community Development Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
60	Agency/ Group/ Organization	Ohana Center
	Agency/ Group/ Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Other-Non-Housing Community Development Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.

61	Agency/ Group/ Organization	Strength Based Community Change
	Agency/ Group/ Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Other-Non-Housing Community Development Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
62	Agency/ Group/ Organization	Youth with a Purpose
	Agency/ Group/ Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Other-Non-Housing Community Development Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
EDUCATION		
63	Agency/ Group/ Organization	Champions of Caring
	Agency/ Group/ Organization Type	Services-Education; Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Homelessness Strategy; Anti-Poverty; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
64	Agency/ Group/ Organization	City of Downey - Adult Literacy Program
	Agency/ Group/ Organization Type	Services-Education; Publicly Funded Institution
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Anti-Poverty; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.

65	Agency/ Group/ Organization	ASPIRE Program
	Agency/ Group/ Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
66	Agency/ Group/ Organization	Downey Unified School District
	Agency/ Group/ Organization Type	Services-Education; Services-Children; Services-Homeless; Publicly Funded Institution
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Homelessness Strategy; Anti-Poverty; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
67	Agency/ Group/ Organization	Guidance Charter Schools
	Agency/ Group/ Organization Type	Services-Education; Services-Children; Services-Homeless; Publicly Funded Institution
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Homelessness Strategy; Anti-Poverty; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
68	Agency/ Group/ Organization	Hawthorne School District
	Agency/ Group/ Organization Type	Services-Education; Services-Children; Services-Homeless; Publicly Funded Institution
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Homelessness Strategy; Anti-Poverty; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
69	Agency/ Group/ Organization	Moneta Gardens Improvements
	Agency/ Group/ Organization Type	Services-Education; Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Homelessness Strategy; Anti-Poverty; Other-Non-Housing Community Development

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
70	Agency/ Group/ Organization	Music & Kids
	Agency/ Group/ Organization Type	Services-Education; Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Homelessness Strategy; Anti-Poverty; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
71	Agency/ Group/ Organization	Opportunities for Learning
	Agency/ Group/ Organization Type	Services-Education; Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Homelessness Strategy; Anti-Poverty; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
72	Agency/ Group/ Organization	Stay Gallery
	Agency/ Group/ Organization Type	Services-Education; Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Homelessness Strategy; Anti-Poverty; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
FAIR HOUSING		
73	Agency/ Group/ Organization	Fair Housing Council of Orange County
	Agency/ Group/ Organization Type	Services-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
103	Agency/ Group/ Organization	Fair Housing Foundation

	Agency/ Group/ Organization Type	Services-Fair Housing; Civic Leader
	What section of the Plan was addressed by Consultation?	Housing Need Analysis; Homelessness Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
74	Agency/ Group/ Organization	HUD Office of Fair Housing and Equal Opportunity
	Agency/ Group/ Organization Type	Services-Fair Housing; Federal Government
	What section of the Plan was addressed by Consultation?	Housing Need Analysis; Homelessness Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
75	Agency/ Group/ Organization	Housing Rights Center
	Agency/ Group/ Organization Type	Services-Fair Housing; Civic Leader
	What section of the Plan was addressed by Consultation?	Housing Need Analysis; Homelessness Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
76	Agency/ Group/ Organization	Neighborhood Legal Services of Los Angeles County
	Agency/ Group/ Organization Type	Services-Fair Housing; Civic Leader
	What section of the Plan was addressed by Consultation?	Housing Need Analysis; Homelessness Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
HOUSING		
77	Agency/ Group/ Organization	AMCAL Multi-Housing, Inc.
	Agency/ Group/ Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
78	Agency/ Group/ Organization	Habitat for Humanity
	Agency/ Group/ Organization Type	Assisted Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
79	Agency/ Group/ Organization	Hollyglen
	Agency/ Group/ Organization Type	Services-Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
80	Agency/ Group/ Organization	Home Ownership for Personal Empowerment, Inc.
	Agency/ Group/ Organization Type	Assisted Housing; Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
81	Agency/ Group/ Organization	Homes 4 Families
	Agency/ Group/ Organization Type	Assisted Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
82	Agency/ Group/ Organization	Los Angeles Family Housing
	Agency/ Group/ Organization Type	Assisted Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
83	Agency/ Group/ Organization	Los Angeles Community Development Authority
	Agency/ Group/ Organization Type	PHA; Public Land Agency; Assisted Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
84	Agency/ Group/ Organization	Meta Housing Corp.
	Agency/ Group/ Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
85	Agency/ Group/ Organization	National Community Renaissance
	Agency/ Group/ Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
86	Agency/ Group/ Organization	Newport Pacific
	Agency/ Group/ Organization Type	Assisted Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
87	Agency/ Group/ Organization	Ninth Patriot
	Agency/ Group/ Organization Type	Assisted Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment; Homelessness Strategy

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
88	Agency/ Group/ Organization	North Hawthorne
	Agency/ Group/ Organization Type	Services-Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
89	Agency/ Group/ Organization	Partnership Housing Inc.
	Agency/ Group/ Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
90	Agency/ Group/ Organization	Paving the Way Foundation
	Agency/ Group/ Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
91	Agency/ Group/ Organization	St. Francis Medical Center Foundation
	Agency/ Group/ Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
92	Agency/ Group/ Organization	The Michaels Organization
	Agency/ Group/ Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment; Anti-poverty Strategy

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
93	Agency/ Group/ Organization	Veterans Outreach Center
	Agency/ Group/ Organization Type	Assisted Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment; Non-Homeless Special Needs; Anti-poverty Strategy
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
HEALTH		
94	Agency/ Group/ Organization	Bartz-Altadonna Clinic
	Agency/ Group/ Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
95	Agency/ Group/ Organization	Children's Dental Health Clinic
	Agency/ Group/ Organization Type	Services-Health; Service-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
96	Agency/ Group/ Organization	County of Los Angeles Commission on HIV
	Agency/ Group/ Organization Type	Health Agency; Local Government
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
97	Agency/ Group/ Organization	Community Family Guidance Center
	Agency/ Group/ Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
98	Agency/ Group/ Organization	County of Los Angeles Department of Mental Health
	Agency/ Group/ Organization Type	Health Agency; Publicly Funded Institution
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
99	Agency/ Group/ Organization	County of Los Angeles Health Department
	Agency/ Group/ Organization Type	Health Agency; Publicly Funded Institution
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development; Lead Paint
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
100	Agency/ Group/ Organization	Kaiser Permanente
	Agency/ Group/ Organization Type	Services-Health; Business Leader; Civic Leader
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
101	Agency/ Group/ Organization	Mental Health America of Los Angeles
	Agency/ Group/ Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
102	Agency/ Group/ Organization	Pueblo Y Salud
	Agency/ Group/ Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
103	Agency/ Group/ Organization	Save the Brave USA
	Agency/ Group/ Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
104	Agency/ Group/ Organization	The Children's Clinic
	Agency/ Group/ Organization Type	Services-Health; Services-Children
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
105	Agency/ Group/ Organization	The Richstone Family Center
	Agency/ Group/ Organization Type	Services-Health Agency
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
106	Agency/ Group/ Organization	Watts Health Center
	Agency/ Group/ Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
BROADBAND		
107	Agency/ Group/ Organization	California Emerging Technology Fund
	Agency/ Group/ Organization Type	Narrowing the digital divide
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
108	Agency/ Group/ Organization	California Department of Technology
	Agency/ Group/ Organization Type	State Government; Narrowing the digital divide
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
109	Agency/ Group/ Organization	HighSpeedInternet.com
	Agency/ Group/ Organization Type	Broadband ISP
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
110	Agency/ Group/ Organization	Los Angeles County Regional Broadband Consortium
	Agency/ Group/ Organization Type	Narrowing the digital divide
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
REGIONAL PLANNING, EMERGENCY & FLOODPLAIN MANAGEMENT, WATER DISTRICT AGENCY		
111	Agency/ Group/ Organization	California Department of Fish and Wildlife
	Agency/ Group/ Organization Type	Public Land Agency; State Government
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
112	Agency/ Group/ Organization	Gateway Cities Council of Government
	Agency/ Group/ Organization Type	Regional Organization; Planning Organization

	What section of the Plan was addressed by Consultation?	Housing Need Analysis; Homelessness Strategy Non-Homeless Needs Assessment; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
113	Agency/ Group/ Organization	US Department of Housing & Urban Development
	Agency/ Group/ Organization Type	Regional Organization; Planning Organization; Federal Government
	What section of the Plan was addressed by Consultation?	Housing Need Analysis; Homelessness Strategy Non-Homeless Needs Assessment; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
114	Agency/ Group/ Organization	California Department of Housing & Community Development
	Agency/ Group/ Organization Type	Regional Organization; Planning Organization; State Government
	What section of the Plan was addressed by Consultation?	Housing Need Analysis; Homelessness Strategy Non-Homeless Needs Assessment; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
115	Agency/ Group/ Organization	Southern California Association of Governments
	Agency/ Group/ Organization Type	Planning Organization; Regional Organization
	What section of the Plan was addressed by Consultation?	Housing Need Analysis; Homelessness Strategy Non-Homeless Needs Assessment; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
116	Agency/ Group/ Organization	Hawthorne Office of Emergency Management
	Agency/ Group/ Organization Type	Emergency Management; Floodplain Management Agency; Local Government
	What section of the Plan was addressed by Consultation?	Housing Need Analysis; Homelessness Strategy Non-Homeless Needs Assessment; Other-Non-Housing Community Development

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
117	Agency/ Group/ Organization	County of Los Angeles Office of Emergency Management
	Agency/ Group/ Organization Type	Emergency Management; Floodplain Management Agency; Local Government
	What section of the Plan was addressed by Consultation?	Housing Need Analysis; Homelessness Strategy Non-Homeless Needs Assessment; Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
118	Agency/ Group/ Organization	City of Downey - Public Works - Utilities Division
	Agency/ Group/ Organization Type	Water District/Agency
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
CIVIC & BUSINESS LEADERS		
119	Agency/ Group/ Organization	Hawthorne Chamber of Commerce
	Agency/ Group/ Organization Type	Business Leader
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
120	Agency/ Group/ Organization	Hispanic Chamber
	Agency/ Group/ Organization Type	Business Leader
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.

121	Agency/ Group/ Organization	Union 911
	Agency/ Group/ Organization Type	Business Leader
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
121	Agency/ Group/ Organization	America's Job Center
	Agency/ Group/ Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
122	Agency/ Group/ Organization	El Nido Family Centers
	Agency/ Group/ Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
123	Agency/ Group/ Organization	Jewish Vocational Services
	Agency/ Group/ Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
124	Agency/ Group/ Organization	Long Beach Small Business Development Center
	Agency/ Group/ Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.

126	Agency/ Group/ Organization	SELACO Workforce Development Board
	Agency/ Group/ Organization Type	Services-Employment; Regional Organization; Planning Organization
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
127	Agency/ Group/ Organization	South Bay Workforce Investment Board
	Agency/ Group/ Organization Type	Services-Employment; Regional Organization; Planning Organization
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
128	Agency/ Group/ Organization	Downey Chamber of Commerce
	Agency/ Group/ Organization Type	Business Leader
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
129	Agency/ Group/ Organization	Downey Arts Coalition
	Agency/ Group/ Organization Type	Civic Leader
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
130	Agency/ Group/ Organization	Downey Council PTA-Helps
	Agency/ Group/ Organization Type	Civic Leader
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development

	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.
131	Agency/ Group/ Organization	Downey Family YMCA
	Agency/ Group/ Organization Type	Civic Leader; Services-Children
	What section of the Plan was addressed by Consultation?	Other-Non-Housing Community Development
	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation and engagement with City residents, service providers, and selected departments through surveys, meetings, and email.

Table 3 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

If an agency did not attend meetings or participate in surveys, it was done so by the agency's choice.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your *Strategic Plan* overlap with the goals of each plan?
Continuum of Care	Los Angeles Homeless Services Authority	Consultation with the CoC indicates that the City's Consolidated Plan goals are consistent with the CoC's strategies.
2021-2029 Housing Element	City of Downey	The goals included in the Consolidated Plan are consistent with the Housing Element policies and objectives

Table 4 – Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))

City of Downey departments, adjacent units of government, the CoC, and Los Angeles County Development Authority were consulted with on the development and implementation of the Consolidated Plan.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

The City of Downey conducted a comprehensive citizen participation process to ensure the *2025-2029 Consolidated Plan* reflects community needs and priorities. The public engagement process was designed in accordance with the City's Citizen Participation Plan (CPP) and HUD regulations (24 CFR 91.105), ensuring residents, local organizations, and community stakeholders had meaningful opportunities to participate in shaping the City's housing and community development strategies.

The City Manager's Office led outreach efforts, emphasizing broad public engagement, particularly among low- and moderate-income residents, individuals with disabilities, racial and ethnic minorities, non-English-speaking populations, and public housing residents. The City also actively consulted with local and regional institutions, businesses, developers, non-profit and faith-based organizations, the Continuum of Care (CoC), and philanthropic entities to ensure a coordinated and holistic approach to addressing housing and community development needs.

To identify and prioritize community needs, the City developed and distributed a survey to gather input on housing, community, and economic development needs. The survey was available in English and Spanish online and in paper format at various public facilities. The survey received 452 responses. A summary of the survey and responses is in Appendix B.

In the Fall of 2024 publicly noticed hearing and meetings were held to obtain the views of the community on the City's housing and community development needs. The first public hearing was held on September 24, 2024 at 6:30 PM to receive public comments on the amended CPP. No comments were received. The public meetings were held on September 26 at 9:00 AM at The Arc, Regan Center Banquet Hall and on September 27 at 2:00 PM at the Barbara J Riley Community and Senior Center. A public hearing to adopt the Consolidated Plan and first year Annual Action Plan is scheduled for April 21, 2025, at 6:30 PM, at City Hall.

Public notices for public hearings, meetings, the survey, and the 30-day comment period were published in a medium of general circulation in the City. Additionally, the City used social media platforms such as Facebook and Instagram to advertise the opportunities to participate. At each step in the process, the City was careful to ensure that low- and moderate-income residents, members of minority groups, agencies involved in the provision of services to these populations, and others who are directly impacted by the programs and activities supported by the Consolidated Plan programs had the opportunity to be actively involved.

Citizen Participation Outreach

Outreach			Summary		
Mode	Additional Modes	Target	Content/ Attendance	Comments	Comments not accepted
Newspaper Ad	City website; Social Media; Flyers	English and Spanish Broad Community	Published August 22, 2024. Public Hearing, September 24, 2024, 6:30 PM City Hall; Public Meeting, September 26, 9:00 AM at the Arc, Regan Center Banquet Hall, Public Meeting, September 27, 2024, at 2:00 PM at the Barbara J. Riley Community & Senior Center; Community Needs Survey.	N/A	N/A
Public Hearing		English and Spanish Broad Community	Public Hearing, September 24, 2024, 6:30 PM City Hall. See Appendix A.	All comments were accepted	N/A
Public Meeting		English and Spanish Broad Community	Public Meeting, September 26, 9:00 AM at the Arc, Regan Center Banquet Hall See Appendix A.	All comments were accepted	N/A
Public Meeting		English and Spanish Broad Community	Public Meeting, September 27, 2024, at 2:00 PM at the Barbara J. Riley Community & Senior Center See Appendix A.	All comments were accepted	N/A
Community Needs Survey		English and Spanish Broad Community	See Appendix A	All comments were accepted	N/A
Newspaper Ad	City website	English and Spanish Broad Community	Published March 20, 2024. Substantially complete Draft *2025-2029 Consolidated Plan* and *2025-2026 Annual Action Plan* 30-day review period from March 24 to April 22, 2025, and public hearing on April 22, 2025, 6:30 PM, at City Hall.	N/A	N/A
30-Day Review		Broad Community	Made available on website and in hard copy from March 24 to April 22, 2025	No comments were received	N/A
Public Hearing		English and Spanish Broad Community	Public hearing of *Draft 2025-2029 Consolidated Plan* and *2025-2026 Annual Action Plan* on April 22, 2025, 6:30 PM, at City Hall.	All comments were accepted.	N/A
Newspaper Ad	City website	English and Spanish Broad Community	Published January 8, 2026, *Draft Substantial Amendment* to the *2025-2026 Annual Action Plan* 30-day review period from January 9, 2026 to February 10, 2026, and public hearing on February 10, 2026, 6:30 PM, at City Hall.	N/A	N/A
30-Day Review		Broad Community	Made available on website and in hard copy from January 9, 2026 to February 10, 2026		

Outreach			Summary		
Mode	Additional Modes	Target	Content/ Attendance	Comments	Comments not accepted
Public Hearing		English and Spanish Broad Community	Public Hearing of *Draft Substantial Amendment* to the *2025-2026 Annual Action Plan* on February 10, 2026, 6:30 PM, at City Hall.		

Table 5 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

During the five-year period of the Consolidated Plan from July 1, 2025, to June 30, 2030, the City of Downey anticipates investing an estimated $5,104,180 CDBG and $2,041,922 HOME funds (over the 5-year period) to support the goals of this Strategic Plan. The annual allocations are subject to federal appropriations and changes in demographic data used in HUD formulas for each respective program. The City's *Fiscal Year 2025 Action Plan* will lay out the use of the annual allocations to address the priority needs and achieve the goals defined in the Strategic Plan.

HUD advised the City to include language detailing the methodology by which the City would reallocate funds should the 2025-2026 annual allocation increase or decrease. Therefore, if the City's 2025-2026 annual allocation changed, a request of the City Council would be made to provide staff and the public with the following language for adjusting activity budgets for the CDBG and HOME programs:

- Should the CDBG allocation be greater or lesser than $1,017,976:
    - Fair Housing Services will remain at $20,000 and the CDBG Administration budget will be increased or decreased to be compliant with the 20 percent cap.
    - Funding levels for the public service activities will remain the same as proposed in the 2025-2026 Action Plan.
    - Section 108 Loan Repayment will be based on amortization schedule.
    - Balance of funds will be added or removed from the City's CDBG funded Housing Rehabilitation Program.
- Should the HOME allocation be greater or lesser than $417,338:
    - The HOME Administration budget will be increased or decreased to be compliant with the 10 percent cap for administrative activities.
    - The CHDO activity budget will be increased or decreased to be compliant with the 15% set-aside requirement.
    - Balance of funds will be added to the City's HOME funded Housing Rehabilitation Program.

On May 13, 2025, HUD announced the 2025-2029 Annual Allocations, increasing the CDBG allocation from $1,017,976.00 to $1,020,836.00 and decreasing the HOME allocation from $417,338.47 to $408,384.44. The City adjusted the activity budgets based on the methodology provided above.

Anticipated Resources

Program	Uses of Funds	Expected Amount Available				Narrative Description
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:	
CDBG	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	$1,020,836	$0	$45,000	$1,065,836	Based on 2025 FY allocation from HUD.
HOME	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	$408,384.44	$0	$0	$408,384.44	Based on 2025 FY allocation from HUD.

Table 6 – Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City is expected to receive HOME funding which can be leveraged with CDBG funding if used for affordable housing and housing rehabilitation. The City will leverage HOME funding if future projects are presented during the next five years. The HOME program requires a 25 percent match based on fund expenditure, unless a jurisdiction meets the thresholds to have the match requirements reduced. The threshold conditions are: 1) Fiscal distress; 2) Severe fiscal distress, and 3) Presidentially declared major disasters covered under the Stafford Act. The City was identified by HUD as a fiscally distressed jurisdiction and has been granted a 50 percent match reduction for Fiscal Year 2023. The determinations for 2024 have not been made public as of January 23, 2025. The City anticipates this designation will continue into the 2025 Consolidated Plan period.

Given the limited size of the CDBG and HOME annual allocations, the City may consider pursuing new Section 108 loans within the five-year Consolidated Plan period to support large-scale public improvements or housing projects.

Depending on the financing structure of a given activity, it may be advantageous for the City to use CDBG funds to leverage appropriate state, local, and private resources, including but not limited to those listed below.

Federal Resources:
- Continuum of Care (CoC) Program
- HUD Veterans Affairs Supportive Housing (HUD-VASH)
- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons with Disabilities (Section 811)
- Housing Opportunities for Persons with AIDS (HOPWA)
- YouthBuild
- Federal Low-Income Housing Tax Credit Program
- Project Based Housing Choice Vouchers

State Resources:
- Low-Income Housing Tax Credit Program
- Tax-Exempt Bond Financing
- Permanent Local Housing Allocation
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- Multifamily Housing Program (MHP)
- Homekey
- CalHFA Single and Multi-Family Program
- Mental Health Service Act (MHSA) Funding
- Affordable Housing and Sustainable Communities Program

Local Resources:
- San Diego County CoC

- San Diego Housing Commission (SDHC)
- California Home Finance Agency
- City of Downey In Lieu Fees
- Low and Moderate Income Housing Asset Fund (Successor Housing Agency)

Private Resources
- Federal Home Loan Bank, Affordable Housing Program
- Community Reinvestment Act Programs
- United Way
- Private Contributions

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Downey will comply with state requirements under AB1486 and AB1255 to inventory and support developers to access and utilize surplus municipal and state land for the construction of affordable housing. If such sites are identified, the City will consider the use of HUD funding or other resources to assist with site preparation and/ or development. At this time, no publicly owned land or property is expected to be used to address the needs.

Discussion

Assuming continued level funding, the City expects to utilize $7,146,102 in CDBG and HOME funds during the five-year period beginning July 1, 2025, and ending June 30, 2030, to achieve the goals of the Strategic Plan.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Goal Name	Time Period	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Goal 1: Affordable Housing	2025 – 2026	Affordable housing	Citywide	Increase and preserve the supply of affordable housing	HOME: $317,546.44 CDBG: $344,187.00	Homeowner Housing Rehabbed: 9 Household/ Housing Units
Description: In partnership with housing developers, leverage HOME and CDBG funds in support of the development or creation of affordable housing opportunities for home buyers that are affordable to households earning less than 80 percent of Area Median Income, including units for individuals, families, persons with special needs, and persons experiencing homelessness or at-risk of homelessness. Through the City's Residential Rehabilitation Program and similar initiatives, design and implement programs for the preservation of the physical and functional integrity of existing housing units occupied by low- and moderate-income households. Include, where appropriate, incentives for energy efficiency and conservation measures to increase sustainability and reduce monthly household utility costs to promote greater affordability.						
Goal 2: Public Facility and Infrastructure Improvements and Section 108 Debt Services	2025 – 2026	Non-Housing Community Development	Citywide	Improve public facilities and infrastructure	CDBG: $452,482.00	Public Facility or Infrastructure Activities other than Low/ Moderate Income Housing: 4,000 Persons Assisted
Description: Improve City of Downey public facilities and infrastructure to benefit low- and moderate-income residents or those presumed under HUD regulations to be low- and moderate-income such as the elderly and disabled adults						
Goal 3: Equal Access to Housing Opportunities	2025 – 2026	Affordable housing	Citywide	Equal access to housing opportunities	CDBG: $20,000	Other: 240 Persons Assisted
Description: Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.						

Goal Name	Time Period	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Goal 4: Homeless Prevention Services	2025 - 2026	Homeless	Citywide	Homeless prevention services	HOME: $50,000	TBRA: 10 Households Assisted
Description: Provide a program designed to address homelessness through the implementation of homelessness prevention programs to help low-income Downey residents and residents experiencing severe housing cost burdens to remain stably housed and not fall into homelessness.						
Goal 5: Public Services	2025 - 2026	Non-Housing Community Development; Homeless	Citywide	Public Services for low- and moderate-income residents	CDBG: $20,000	Public services other than Low/ Moderate Income Housing Benefit: 20 persons assisted
Description: Provide public services designed to provide youth, residents with special needs, seniors and low-and moderate-income families with services including but not limited to childcare, youth educational activities, and other activities related to volunteerism, health, fitness, recreation, risky behavior reduction, domestic violence, human trafficking, mental disabilities, physical disabilities, developmental disabilities, substance abuse/alcoholism, health, HIV/AIDS, and other conditions.						
Goal 6: Planning and Administration	2025 – 2026	Program administration	N/A	Comply with federal CDBG and HOME regulations	HOME: $ 40,838 CDBG: $ 184,167	Other 1
Description: These funds will be used to comply with federal statutes and regulations pertaining to the CDBG and HOME Programs.						

Table 7 – Goals Summary

AP-35 Projects – 91.220(d)

Introduction

To address the high priority needs identified in the Strategic Plan to the *2025-2029 Consolidated Plan*, the City will invest CDBG and HOME funds in projects that preserve affordable housing, provide fair housing services, provide public services to low-income residents, prevent homelessness, and repayment of Section 108 debt. Together, these projects will address the housing, community, and economic development needs of Downey residents.

2025 Projects
1. Affordable Housing
2. Public Facility & Infrastructure Improvements & Section 108 Debt Service
3. Equal Access to Housing Opportunities
4. Planning and Administration

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

As grant resources become increasingly scarce, it is important for the City to determine areas and population segments with the greatest level of need for a particular program or activity and to be able to invest federal, state, and local resources in high leverage opportunities where data suggests that the City will be able to maximize the impact of every dollar.

The 2025-2029 Consolidated Plan is a roadmap to guide the City's housing, community, and economic development investments during the next five years. All investments of HUD funding are used to address the priority needs listed in the City's five-year Consolidated Plan.

The limited funding resources continue to provide challenges to fully address the level of need identified in the Consolidated Plan.

AP-38 Project Summary

Project Summary Information1	Project Name	Affordable Housing
	Target Area	Citywide
	Goals Supported	Affordable Housing
	Needs Addressed	Increase and preserve the supply of affordable housing
	Funding	CDBG: $409,187.00 HOME: $367,546.44
	Description	In partnership with housing developers, leverage HOME and CDBG funds in support of the development or creation of affordable housing opportunities for home buyers that are affordable to households earning less than 80 percent of Area Median Income, including units for individuals, families, persons with special needs, and persons experiencing homelessness or at-risk of homelessness. Through the City's Residential Rehabilitation Program and similar initiatives, design and implement programs for the preservation of the physical and functional integrity of existing housing units occupied by low- and moderate-income households. Include, where appropriate, incentives for energy efficiency and conservation measures to increase sustainability and reduce monthly household utility costs to promote greater affordability.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	10 Households
	Location Description	Citywide
	Planned Activities	Affordable Housing Development; Housing Rehabilitation Program
2	Project Name	Public Facility and Infrastructure Improvements and Section 108 Debt Service
	Target Area	Citywide
	Goals Supported	Public Facility and Infrastructure Improvements and Section 108 Debt Service
	Needs Addressed	Improve public facilities and infrastructure
	Funding	CDBG: $452,482.00
	Description	Improve City of Downey public facilities and infrastructure to benefit low- and moderate-income residents or those presumed under HUD regulations to be low- and moderate-income such as the elderly and disabled adults
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Other: 1 Section 108 Debt Service Public Facility or Infrastructure Activities other than Low/ Moderate Income Housing: 4,000 Persons Assisted
	Location Description	Citywide
	Planned Activities	Section 108 Loan Repayment
3	Project Name	Equal Access to Housing Opportunities
	Target Area	Citywide
	Goals Supported	Equal Access to Housing Opportunities
	Needs Addressed	Equal access to housing opportunities
	Funding	CDBG: $20,000
	Description	Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.

	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	Other: 240 Persons Assisted
	Location Description	Citywide
	Planned Activities	Fair Housing Foundation, Fair Housing Services
4	Project Name	Homeless Prevention Services
	Target Area	Citywide
	Goals Supported	Homeless Prevention Services
	Needs Addressed	Prevent and eliminate homelessness
	Funding	HOME: $0
	Description	Provide a program designed to address homelessness through the implementation of homelessness prevention programs to help low-income Downey residents and residents experiencing severe housing cost burdens to remain stably housed and not fall into homelessness.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	0 TBRA Households Assisted
	Location Description	Citywide
	Planned Activities	N/A
5	Project Name	Public Services
	Target Area	Citywide
	Goals Supported	Public services for low- and moderate-income residents
	Needs Addressed	Provide public services to low-income residents, including those with special needs, and who are experiencing or are at-risk of experiencing homelessness.
	Funding	CDBG: $0
	Description	Provide public services designed to provide youth, residents with special needs, seniors and low-and moderate-income families with services including but not limited to childcare, youth educational activities, and other activities related to volunteerism, health, fitness, recreation, risky behavior reduction, domestic violence, human trafficking, mental disabilities, physical disabilities, developmental disabilities, substance abuse/alcoholism, health, HIV/AIDS, and other conditions.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	0 persons assisted
	Location Description	Citywide
	Planned Activities	N/A
6	Project Name	Planning and Administration
	Target Area	Citywide
	Goals Supported	Planning and Administration
	Needs Addressed	Comply with federal CDBG and HOME regulations
	Funding	CDBG: $184,167 HOME: $40,838

	Description	Improved infrastructure and public facilities; preserve the supply of affordable housing; ensure equal access to housing opportunities; provide public services to low-income residents; including those with special needs and who are experiencing homelessness; and economic opportunity for low-income residents and small businesses.
	Target Date	6/30/2026
	Estimate the number and type of families that will benefit from the proposed activities	1 Other
	Location Description	Citywide
	Planned Activities	CDBG and HOME Program Administration

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City has not established specific target areas in which to focus the investment of CDBG funds. For the 2025 Program Year, the City will invest 100 percent of non-administrative funds to directly benefit low-and moderate-income individuals throughout the City. Infrastructure improvements and public facilities will be focused on areas with a concentration of residents with low- and moderate-incomes or sites that serve a presumed group. Housing assistance will be made available to income-qualified households throughout the City.

Geographic Distribution

Target Area	Percentage of Funds
Citywide	100%

Table 9 – Geographic Distribution

Rationale for the priorities for allocating investments geographically

HUD allows CDBG grantees to implement certain activities, such as initial construction or expansion of community facilities and infrastructure that benefit certain neighborhoods, but not the entire City, provided the service area for the facility or infrastructure is primarily residential, and where at least 51 percent of residents are low- and moderate-income.

It is the City's intent to fund activities in the areas and for the populations most directly affected by the needs of low-income residents and those with other special needs. Where appropriate the Annual Action Plan will direct investment to an area benefit neighborhood. The area benefit category is the most used national objective for activities benefiting a residential neighborhood. An area benefit activity is one that benefits all residents, where at least 51 percent are low- and moderate-income. Public infrastructure improvements are an area benefit activity when they are in a predominantly low- and moderate-income neighborhood. **Error! Reference source not found. Error! Reference source not found.** indicated the Census Tract Block Groups where 51 percent of more of residents have low- or moderate-incomes.

Discussion

Based on the Strategic Plan, the City is allocating 100 percent of its non-administrative CDBG and HOME investments for program year 2024-2025 to projects and activities that benefit low- and moderate-income people citywide.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The 2025-2029 Strategic Plan provides the framework for investing CDBG and HOME funds in Downey. The Affordable Housing goal identified in the Strategic Plan that will be addressed by the CDBG & HOME funded Housing Rehabilitation Program will provide funding to preserve the quality of existing owner-occupied housing units through rehabilitation.

Below is a summary of the City's planned actions in the coming year.

One Year Goals for the Number of Households to be Supported	
Homeless	10
Non-Homeless	10
Special-Needs	0
Total	20

Table 10 – One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	10
The Production of New Units	0
Rehab of Existing Units	10
Acquisition of Existing Units	0
Total	20

Table 11 - One Year Goals for Affordable Housing by Support Type

Discussion

Downey residents have a significant need for high quality and affordable housing. In Program Year 2025, the City anticipates assisting 19 households. This assistance will be provided to eligible households with low- to moderate-incomes.

AP-60 Public Housing – 91.220(h)

Introduction

As indicated in section NA-35, the LACDA administers HUDs Housing Choice and Project-Based Voucher and Public Housing programs in Los Angeles County.

Actions planned during the next year to address the needs to public housing.

Public housing needs are addressed by the Housing Authority of the County of Los Angeles.

Actions to encourage public housing residents to become more involved in management and participate in homeownership.

LACDA encourages residents to be actively involved in the community and in the management of public housing developments through resident councils and numerous opportunities for feedback such as community meetings and surveys. LACDA encourages qualified public housing participants to pursue self-sufficiency and homeownership. In the Family Self-Sufficiency program staff works with participants to establish a five-year plan to become independent of government assistance. As family income increases the amount of rent they are responsible for increases as well. The incremental increase in rent is put into an escrow account which becomes available to the family upon completion of the program or for eligible expenses during the term of the program.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The LACDA is not designated as troubled.

Discussion

LACDA is well-positioned to continue providing Section 8 Housing Choice Vouchers in the City of Downey and throughout Los Angeles County.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Downey places a high priority on assisting households experiencing or at risk of experiencing homelessness, and households with other non-homeless special needs. According to the results of January 2024, PIT Count, approximately 71,201 individuals in Los Angeles County were experiencing homelessness. Analysis of available data and consultation with organizations providing services for special needs populations revealed a need for a range of services including but not limited to those concerned with disabled adults. The City strives to meet these needs through the expanded access to affordable housing and homeless prevention service goals and associated activities. The City does not receive a direct allocation of ESG funds from HUD. It will consider applying for state ESG.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Preventing and ending homelessness is a HUD priority addressed nationally through coordination of regional strategies and carried out locally by government agencies and a wide variety of community-based organizations and faith-based groups. Consistent with this approach, the City supports the CoC and its member organizations that address homelessness. In alignment with this strategy, the City will use HOME, HOME-ARP, and PLHA funds to support local service providers with programs that include reaching out to homeless persons, especially those who are unhoused, to assess their needs and connect them with appropriate resources.

The City's goal of Homeless Prevention Services will be implemented in part through The Whole Child's and CityNet's outreach and engagement with individuals and household experiencing homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Downey supports the efforts of the Los Angeles County Continuum of Care (CoC) and its member organizations that address homelessness. In PY 2025 the City will allocate PLHA funds to the Salvation Army emergency shelter in Bell to provide beds and supportive services to Downey residents in need.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During program year 2025 the City will rollover FY2024 HOME funds to provide to the Whole Child, which provides rental housing assistance to families at risk of homelessness. Each year, The Whole Child serves approximately 10 unduplicated people through its rental assistance program. When paired with

financial counseling, career coaching and other available case management services, the agency makes certain that families are ready to succeed in their transition to permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The County in collaboration with the CoC maintains Discharge Coordination Policies for the systems of care it administers, such as discharge from the Corrections, Foster Care, and the Mental Health systems. The City supports the CoC's advocacy for development of consistent policy implementation by hospital administrators for best practices, such as recuperative care, and co-location of health services near affordable housing developments.

During the program year 2025 the City will continue to direct FY 2024 HOME funds to The Whole Child to provide rental assistance services to homeless households and households at risk of experiencing homelessness.

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AP-75 Barriers to affordable housing – 91.220(j)

Introduction

A barrier to affordable housing is a public policy or nongovernmental condition that constrains the development or rehabilitation of affordable housing, such as land use controls, property taxes, state prevailing wage requirements, environmental protection, cost of land and availability of monetary resources. Barriers to affordable housing differ from impediments to fair housing choice in that barriers are typically lawful and impediments to fair housing choice are usually unlawful.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Strategies to increase affordable housing opportunities are as follows.

- Ensure that all development applications are considered, reviewed, & approved without prejudice to the proposed residents, contingent on the development application's compliance with all entitlement requirements.
- Apply for or support applications for affordable housing funds for projects or programs that are consistent with the goals & objectives of the City's Housing Element.
- Conduct outreach & education on the new source of income protections regarding the use of Housing Choice Vouchers.
- Affirmatively marketing available development sites to at least two affordable housing developers annually with a focus on City owned (fully or partially) sites.
- Increase allowable development densities (& overall capacity) in key zones in the City including a new residential overlay & mixed-use Zone as a means of encouraging new multi-family development for residents priced out of the ownership market.
- Expand opportunities for higher density residential development by allowing residential development in key, underused commercial centers with Specific Plans.
- Expand opportunity for by-right residential development by permitting by-right residential uses in the Residential overlay & commercial Specific Plan areas, & by removing the Site Plan Review requirement for multi-family projects to allow for an administrative review without discretionary approval.
- Promote the development of accessory dwelling units (ADUs).
- Study &, if appropriate for Downey, adopt an inclusionary housing ordinance & program to increase the City's stock of affordable housing.
- If no projects with affordability components have been developed on City-owned land, issue an RFP for development on City-owned properties that includes a development agreement to secure an affordability component.
- Provide pre-application technical assistance to affordable housing providers.
- Update the City's website to post a list of resources & regional agencies assisting first-time home buyers including eligibility requirements, provide the list at City facilities, on the City's social media pages, & to community organizations.
- Remove discretionary review for by-right projects by adopting objective design standards to ensure that the City can provide local guidance on design & standards as allowed by State law.

Address displacement risk

- Address potential displacement by requiring the replacement of units affordable to the same or lower income level as a condition of any development on a nonvacant site identified in the Housing Element Program.
- Support additional Housing Choice Vouchers. Send an annual notice to all multifamily property owners in Downey about participation in the HCV program including available incentives from the LACDC.
- Expand incentives available to senior housing to all special needs housing types, including reduced parking standards & unit sizes, increased height allowances, & maximum lot coverage.
- Preserve affordable housing units by providing TA to owners, tenants, & non-profit housing corporation buyers of existing subsidized low-income housing complexes to extend subsidy contracts &/or find government financing

Address disproportionate need & implement placed-based strategies

- Create new housing opportunities in higher need areas through the Residential Overlay.
- Continue the City's proactive code enforcement program.
- Provide housing rehabilitation assistance .
- Pursue funding & target neighborhoods of concentrated poverty for investment in rehabilitation, parks, transit, & active transportation.
- Continue to employ a wide variety of media & methods to notify the public of important housing decisions & opportunities to provide input.

AP-85 Other Actions – 91.220(k)

Introduction

In the implementation of the *2025* Annual *Action Plan* (AAP), the City will invest CDBG and HOME resources to address obstacles to meeting underserved needs, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies. Priority needs established in the 2025-2029 five-year Consolidated Plan form the basis for establishing objectives and outcomes in the Action Plan. Those needs are as follows:

- Increase the supply of affordable housing
- Preserve the supply of affordable housing
- Improve public facilities and infrastructure
- Equal access to housing opportunities
- Prevent and eliminate homelessness
- Public services for low- and moderate-income residents

Actions planned to address obstacles to meeting underserved needs

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state, and other local sources, the high cost of housing that is not affordable to low-income people, and the lack of availability of home improvement financing in the private lending industry To address these obstacles, at least in part, the City will continue to work to leverage public and private resources through grant and partnership opportunities.

The City will continue to promote fair housing practices for sale and rental housing and to facilitate community awareness of fair housing. The City of City will continue to use CDBG funds to contract with [insert name of Fair Housing provider] for this program year to provide fair housing and tenant/ landlord services to residents.

Actions planned to foster and maintain affordable housing

In the implementation of the *2025 Annual Action Plan,* the City will invest CDBG and HOME funds to preserve and maintain affordable housing through the Housing Rehabilitation Program.

Actions planned to reduce lead-based paint hazards

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce LBP hazards, the City's Housing Rehabilitation Program will conduct lead-based paint testing and risk assessments for each property assisted that was built prior to January 1, 1978, and will incorporate safe work practices or abatement into the scope of work as required to reduce LBP hazards in accordance with 24 CFR Part 35.

Actions planned to reduce the number of poverty-level families

The implementation of CDBG and HOME activities meeting the goals established in the Strategic Plan and this Annual Action Plan will help reduce the number of poverty-level families by supporting:

- Affordable housing
- Public facility and infrastructure improvements and Section 108 debt service
- Equal access to housing opportunities
- Homelessness prevention services
- Public Services
- Planning and Administration

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs, such as the Earned Income Tax Credit and Head Start, provide pathways out of poverty for families who are ready to pursue employment and educational opportunities. Additionally, in California, the primary programs that assist families in poverty are CalWORKS, CalFresh (formerly food stamps), and Medi-Cal. Together, these programs provide individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition, and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence, and mental illness.

Actions planned to develop institutional structure

The institutional delivery system in Downey is highly functioning and collaborative, particularly the relationship between local government and the nonprofit sector, which is comprised of a network of capable organizations that are delivering a full range of services to residents. Strong City departments anchor the administration of HUD grant programs, housing, and community and economic development activities that are implemented by the City support to enhance the institutional structure. The City will collaborate interdepartmentally, with residents, and with nonprofit agencies receiving CDBG and HOME funds through the 2025 Annual Action Plan to ensure the needs of low-and-moderate-income residents are met as envisioned within the 2025-2029 Consolidated Plan - Strategic Plan.

Actions planned to enhance coordination between public and private housing and social service agencies

Communication and cooperation between the City and the partner agencies and organizations that administer activities is strong. City staff works closely with the other organizations to improve regulatory compliance, monitoring, cooperation and partnerships among agencies and technical capacity of organizations involved in project delivery.

To enhance coordination between public and private housing and social service agencies, the City will continue consulting with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in upland—particularly the CDBG low- and moderate-income areas.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction

In the implementation of programs and activities under the *2025 Annual Action Plan*, the City will follow all HUD regulations concerning the use of program income, forms of investment, and overall low-and-moderate-income benefit for the CDBG program. The years covered that CDBG funds will be used for activities that benefit persons of low and moderate income include – 2023, 2024, 2025.

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	$0
2. The amount of proceeds from Section 108 loan guarantees that it will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	$0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low- and moderate-income. Specify the years covered that include this Annual Action Plan.	70%
3. Overall benefit period	2023, 2024, 2025

HOME Investment Partnerships Program (HOME) Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City will not use any other forms of investment beyond those identified in Section 92.205. The Housing Rehabilitation Program offers grants for the rehabilitation of owner-occupied single-family dwellings.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

During the 2025-2026 program year, the City of Downey will not implement any HOME-assisted homebuyer activities.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

See above

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City does not intend to use HOME funds under the 2025-2026 Annual Action Plan to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds.

5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).

N/A

6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).

N/A

7. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

N/A

Discussion

In the implementation of programs and activities under the *2025 Annual Action Plan*, the City will adhere to regulations set forth by the Community Planning and Development (CPD) agency within HUD.

MINUTES OF THE
CITY COUNCIL OF THE CITY OF DOWNEY
REGUALR MEETING
JANUARY 13, 2026

The City Council of the City of Downey held a Regular City Council Meeting – Open Session on January 13, 2026 at 5:34 p.m., in the Council Chambers of the Downey City Hall, 11111 Brookshire Avenue, Downey, California, Mayor Frometa presiding.

PRESENT:	Council Members:		
	Claudia M. Frometa	Mayor	
	Horacio Ortiz	Mayor Pro Tem	
	Dorothy Pemberton	Council Member	
	Hector Sosa	Council Member	
	Mario Trujillo	Council Member	(arrived at 6:00 pm)
ALSO PRESENT:	Roger Bradley, City Manager		
	Vaniah De Rojas, Assistant City Manager		
	John M. Funk, City Attorney		
	James McQueen, Human Resources Director		
	M. Alicia Duarte, CMC, City Clerk		

PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS

Mayor Frometa asked City Clerk Duarte if any written public comments were received regarding Closed Session items. City Clerk Duarte confirmed no written public comments were received.

Mayor Frometa asked if there was anyone present who would like to comment on Closed Session items.

Brian Heyman, resident, congratulated the newly appointed Mayor and Mayor Pro Tem.

It was moved by Mayor Pro Tem Ortiz, seconded by Council Member Sosa, and so ordered by Mayor Frometa, to close public comment.

RECESSED TO CLOSED SESSION

Mayor Frometa announced the City Council is recessing to Closed Session at 5:37 p.m. to discuss matters under the authority of the following sections of the Government Code:

1. Government Code Section 54957(b)(1) – Public Employee Performance Evaluation – Title: City Clerk.

2. Government Code Section 54957.6(a) – Conference with Labor Negotiator Agency Designated Representative: James McQueen, Director of Human Resources. Unrepresented Employee: City Clerk.

RECONVENED REGULAR CITY COUNCIL MEETING – CLOSED SESSION

Mayor Frometa reconvened the Regular City Council Meeting – Closed Session at 6:33 p.m. with all Council Members present.

City Attorney Funk reported the Closed Session report as follows: In regards to Item Nos. 1 and 2, no reportable action was taken.

The City Council of the City of Downey held a Regular City Council Meeting – Open Session on January 13 at 6:36 p.m., in the Council Chambers of the Downey City Hall, 11111 Brookshire Avenue, Downey, California, Mayor Frometa presiding.

PRESENT: Council Members:

Claudia M. Frometa	Mayor
Horacio Ortiz	Mayor Pro Tem
Dorothy Pemberton	Council Member
Hector Sosa	Council Member
Mario Trujillo	Council Member

ALSO PRESENT: Roger Bradley, City Manager
Vaniah De Rojas, Assistant City Manager
John M. Funk, City Attorney
Scott Loughner, Police Chief
Anthony Hildebrand, Fire Chief
Matthew Baumgardner, Public Works Director
James McQueen, Human Resources Director
Irma Huitron, Community Development Director
Jason Chacon, Recreation Manager
Austin Ramirez, Economic Development Director
M. Alicia Duarte, CMC, City Clerk

The Invocation was delivered by Greg Welch, Chaplain, Downey Police Department. The Pledge of Allegiance was led by Boy Scout Troop 2.

CITY COUNCIL MEMBER ANNOUNCEMENTS; REQUESTS FOR FUTURE AGENDA ITEMS; CONFERENCE/MEETING REPORTS

Mayor Frometa acknowledged the individuals in attendance. She urged state officials to demand that the federal government take immediate action to support comprehensive immigration reform, stating that the fear being experienced in communities due to immigration enforcement practices, including racial profiling, should not be occurring. Mayor Frometa stated that the Downey Police Department and local elected officials are being placed in a difficult position, as local law enforcement does not have jurisdiction over federal immigration enforcement. She noted that residents are fearful and angry, and emphasized that the City sees and hears them. While affirming that the community does not want criminals in its

neighborhoods, she stated that targeting individuals based on how they look and without warrants is unacceptable. She emphasized that the City will not remain silent and characterized the matter as a human issue, not a partisan one. She reiterated that public safety is paramount. She noted that the country was built by immigrants and emphasized that unjust targeting of individuals cannot be ignored. Mayor Frometa explained that the City Council is the closest level of government available for residents to express their concerns and encouraged collective engagement with state legislators and the Governor, noting that only the State has the authority to amend laws to improve communication between local and federal law enforcement agencies. She cautioned residents not to interfere with federal enforcement actions in a manner that could result in negative consequences or violations of federal law and clarified that the City is not notified in advance of federal immigration enforcement activities. She announced that public comment would be moved to the end of the meeting due to the length of the agenda.

Mayor Pro Tem Ortiz stated that he was deeply disheartened by the actions being witnessed in the community. He expressed his firm support for the community and his opposition to any actions that threaten the peace and safety of residents. Mayor Pro Tem Ortiz urged residents to remain informed of their rights and to review the information shared through the City's platforms. He stated that the current practices being observed contradict stated commitments to focus on criminals, noting that individuals are instead being detained while working or simply walking in the streets, which he stated is not right. He requested that a formal letter be sent to state and federal representatives detailing the events of the weekend so they can understand what is occurring locally. He further requested that the letter advocate for meaningful immigration reform and be signed by Council colleagues. He thanked those in attendance for sharing their fears and experiences and affirmed that the City Council will fight for and support the community to the fullest extent possible.

Council Member Sosa welcomed the audience to the meeting. He thanked those in attendance for participating in the civic process, and expressed appreciation for those who peacefully protested prior to arriving at the meeting. He stated that Downey Police Officers receive training in verbal de-escalation techniques, including tolerating verbal attacks to manage volatile situations, avoid the use of force, build rapport, and maintain control through tactical communication, active listening, and empathy. He noted that this training is intended to keep officers calm, understand underlying issues, and redirect negative interactions into productive dialogue in order to reduce the likelihood of physical escalation. Council Member Sosa stated that he had watched video footage of an incident that occurred at Benares St. and Ryerson Ave. multiple times and described the actions of the two ICE agents involved as unprofessional. He expressed that it was unfortunate the two landscapers involved had to experience the incident and stated that the situation appeared awkward, noting that the individuals were minding their own business, working, earning a living, and contributing to society. Council Member Sosa stated that while he supports law and order and the rule of law, the individuals involved posed no threat to the neighborhood.

Council Member Pemberton welcomed the audience to the meeting. She commented regarding respect for the public's right to protest and to appear before the Council to express concerns, noting that this is what federal officials, Washington, D.C., and the administration need to see. Council Member Pemberton stated that she had prepared remarks earlier regarding City business and noted that earlier in the week she traveled to Sacramento to conduct City business, meet with legislators, and advocate on behalf of Downey. She stated that the Council has established relationships with state representatives and lobbyists and indicated that now is the time to call upon those relationships. She noted that while she had prepared a list of City accomplishments for 2025 but would not provide them at this time. Council Member Pemberton thanked Public Works, first responders, Parks and Recreation, and all City staff for

their efforts in responding to service requests and keeping the City operating effectively. She expressed appreciation for staff's work in 2025 and stated the City would continue moving forward in 2026, emphasizing the goal of keeping Downey clean, beautiful, and safe. Council Member Pemberton stated that there are matters outside the City's control, specifically immigration enforcement. She expressed that current immigration enforcement activities are not being conducted fairly or correctly. She stated that while all administrations have enforced immigration laws and deported individuals, enforcement should not be carried out in this manner. She noted that residents were told enforcement would focus on the worst criminals, which she stated is not what is occurring. She stated that the community can collectively voice disapproval through First Amendment rights, including peaceful protest, but emphasized that writing to federal representatives is the most effective approach. She concurred with sending letters to legislators, stating that the Council would formally communicate that current enforcement practices are unacceptable and advocate for meaningful immigration reform, which she noted has been needed for many years. Council Member Pemberton stated that the City will continue educating residents about their rights through Zoom meetings and legal information previously approved by the Council and expressed a commitment to holding those meetings more frequently. She concluded by stating that the Council will do everything within its power and within the law to support the community and emphasized that the Council remains committed to keeping the City safe for all residents.

Council Member Trujillo stated that he continued to denounce the actions of the current federal government, specifically the actions of Immigration and Customs Enforcement (ICE) and the U.S. Border Patrol. He stated that individuals within those agencies have gone rogue and are violating constitutional protections, characterizing the actions being taken as unlawful detentions and likening them to kidnappings. Council Member Trujillo acknowledged that there is limited authority at the City level but stated his disagreement with the Mayor's proposed course of action. He expressed that action at the State level would not provide protection, stating that writing state laws would not result in meaningful change. He urged the public to continue using their voices, to protest, and to vote, stating that civic engagement is the community's strongest tool. He thanked residents for protesting and attending the meeting to hold the Council accountable and emphasized the importance of holding elected officials responsible for their actions and decisions.

RECESS/RECONVENE

Mayor Frometa recessed the City Council meeting at 6:59 p.m. Mayor Frometa reconvened the City Council meeting at 7:05 p.m. with all Council Members present.

Mayor Frometa announced that the remainder of the Council Member comments would be held towards the end of the meeting.

CITY MANAGER/STAFF MEMBER COMMENTS

City Manager Bradley shared that the City received the Government Finance Officers Association (GFOA) Budget Award for Excellence for the 13th consecutive year. He noted that the City continues to maintain excellence in budget reporting and concluded that there were no additional comments from staff.

PRESENTATIONS: None

PUBLIC HEARINGS

1. **ADOPTION OF A RESOLUTION TO ADJUST THE CITY OF DOWNEY WATER RATES:** Public Works.

   ADOPTED RESOLUTION NO. 26-8329, APPROVING THE ADJUSTMENTS TO THE CITY OF DOWNEY WATER RATES AND MAKING THEM EFFECTIVE JANUARY 14, 2026.

   Mayor Frometa opened the Public Hearing at 7:07 p.m.

   Director of Public Works Matthew Baumgardner introduced Public Hearing Item No. 1, stating that the Public Hearing was for the adoption of Resolution No. 26-8329, approving the adjustments to the new water rates for the City. He noted that, if approved, the rates would take effect on January 14, 2026, and would begin appearing on customer bills over the following months. He further stated that Steve Gagnon of Raftellis would present the water rate analysis previously reviewed by the City Council on November 18, 2025, when Resolution No. 25-8326 was adopted to initiate the Proposition 218 process, and that the agenda report includes summaries of the legal objections received and the City's responses. Director Baumgardner explained that since the last rate adjustment in 2015, water system revenues have remained flat while operational and infrastructure costs have increased, eliminating prior annual surpluses that funded capital improvements. He noted the City must now plan for significant investments, including a PFAS treatment system required to meet federal standards by 2031, and that importing water would be substantially more expensive. He stated that staff and Raftellis developed the proposed rates while pursuing cost-saving measures, including low-interest and forgivable loans, PFAS litigation settlements, and prioritizing essential capital improvement projects, with the goal of maintaining Downey as the lowest-cost water provider in the region. Director Baumgardner summarized outreach efforts, including multiple community meetings, mailed notices, a dedicated website, and webinars, and reported that the City Clerk received a total of 60 written objections and protests as of the start of the public hearing.

   Steve Gagnon of Raftellis Financial Consultants presented a summary of the City's water rate study. He explained that a water rate study is a financial planning and rate-setting process intended to ensure a financially viable water utility, recovery of all operating, capital, and debt service costs, achievement of community objectives such as conservation and affordability, and compliance with Proposition 218. Mr. Gagnon stated that the City is at the final step of the rate-setting process, with the Public Hearing and Council consideration of rate adoption. He explained that water utilities are enterprise operations that must be self-supporting and funded by rate revenue rather than taxes. He noted that Downey has not increased water rates in 10 years, during which time inflation has increased significantly, costs from external agencies and utilities have risen annually, and revenues have remained relatively flat. He also noted that weather patterns affect water usage and revenue, while many major cost drivers, including electricity and wholesale water costs, are outside the City's control. Mr. Gagnon explained that the City faces substantial upcoming capital needs, most notably the construction of a PFAS treatment facility estimated at approximately $127 million, along with other infrastructure projects. He stated that the financial plan includes the use of State Revolving Fund loans, reserve requirements, and long-term planning to ensure fiscal stability and compliance with state requirements. He presented comparisons showing that Downey currently has the lowest water rates in the region and would continue to do so even if the proposed rates are adopted. He reviewed projected bill impacts, noting that the average single-family residential customer would see an increase of just under $15 per month in the first year, with smaller increases in subsequent years, and explained the proposed fixed charges, tiered volumetric

rates, and other customer classifications. He also summarized the written legal objections received pursuant to Assembly Bill 2257 and stated that the water rate study and cost-of-service analysis address those objections and demonstrate compliance with Proposition 218 requirements. Mr. Gagnon concluded by reiterating that the proposed rates are necessary due to the lack of rate increases over the past decade, the City's significant capital obligations, and rising operating costs, while maintaining Downey as the lowest-cost water provider in the region. He stated that staff and Raftellis recommend adoption of the proposed rates and indicated that he was available to answer questions.

Council Member Pemberton stated that after reviewing the water rate study in detail, she understood that long-standing conservation efforts resulted in the Water Enterprise Fund balancing itself over time to support infrastructure needs. She noted that the current depletion of reserves is due to increased conservation and rising costs, and stated that a rate increase was not necessary 10 years ago because the system was functioning as designed at that time. Council Member Pemberton acknowledged the benefit of the low-interest financing at approximately 2%, noted that the City will continue to have among the lowest water rates in the region. She stated that Downey's groundwater quality is high and noted that the City supplies its own water, including to major manufacturers. She asked whether other cities rely on water wells rather than importing water from the Metropolitan Water District of Southern California (MWD) and suggested that Downey's exclusive reliance on groundwater is a key reason its water rates remain lower than those of surrounding agencies.

Mr. Gagnon stated that while many agencies utilize water wells, Downey is unique in that its water supply is entirely groundwater-based. He confirmed that importing water from the MWD is significantly more expensive and that Downey's reliance on groundwater is a primary factor contributing to its comparatively lower water rates.

Council Member Pemberton asked which customers utilize large meter, specifically eight-, 10-, and 12-inch meters, noting that the proposed increases for those meters were substantial. Mr. Gagnon stated that large meters are typically used by large commercial, industrial, or corporate customers, such as major manufacturers and large office or industrial facilities.

Council Member Pemberton stated that the information presented demonstrates that residential customers will experience the lowest rate increases and will not bear the primary burden of the proposed adjustments. She further noted that the City is participating in class action litigation related to contaminants affecting the water system and will receive approximately $15 million over time through settlement proceeds, which she stated would help offset costs.

Mayor Pro Tem Ortiz asked for clarification regarding the effective date of the proposed water rate increases, noting his understanding that the costs would begin the day following Council approval. Director Baumgardner confirmed that the new rates would take effect January 14, 2026. He further explained that due to the City's billing cycle, customers would likely begin seeing the adjusted rates on their bills approximately two months later as billing is staggered throughout the community.

Mayor Pro Tem Ortiz asked how many residents attended the community outreach meetings related to the proposed water rates. Director Baumgardner responded that attendance was relatively light but that the meetings were well attended by engaged participants who asked thoughtful questions. He noted that the most recent meeting included approximately 10 residents and extended beyond the scheduled time due to productive discussion. He stated that the City has continued to hold multiple

meetings to provide ample opportunities for community participation and has been conducting outreach since November. City Manager Bradley added that the City held a total of four in-person community meetings, as well as a virtual meeting, as part of the outreach process.

Council Member Sosa stated that while water rates have not been adjusted in 10 years, discussions of potential increases were paused during the COVID-19 pandemic due to financial hardships faced by many families. He referenced rising inflation and increased material costs and emphasized the importance of proactively maintaining infrastructure to avoid significantly higher costs in the event of an emergency or natural disaster. Council Member Sosa cited recent examples of communities experiencing water shortages during emergencies and stated that Downey must ensure its infrastructure is adequately prepared. He noted that the City benefits from high property values and emphasized the need to ensure that the underlying infrastructure supports that value. He concluded by stating that the City's focus should remain on providing the highest level of service to residents and that failure to adjust rates could eventually result in serious system failures.

Mayor Frometa asked City Clerk Duarte if any written public comments were received regarding the Public Hearing item. City Clerk Duarte confirmed 10 legal objections and 50 written protests.

It was moved by Council Member Pemberton, seconded by Mayor Pro Tem Ortiz, and carried 5-0, to receive and file written public comment.

Mayor Frometa asked City Clerk Duarte if there was anyone present who would like to comment regarding the Public Hearing item.

Speaker No. 1, resident, commented in opposition to the water rate increase.

Speaker No. 2, resident, commented in opposition to the water rate increase.

Speaker No. 3, resident, commented in opposition to the water rate increase.

Speaker No. 4, resident, commented in opposition to the water rate increase.

Speaker No. 5, resident, commented in opposition to the water rate increase.

It was moved by Council Member Pemberton, seconded by Mayor Pro Tem Ortiz, and so ordered by Mayor Frometa, to close the Public Hearing at 7:47 p.m.

It was moved by Council Member Sosa, seconded by Council Member Pemberton, and carried 5-0, to adopt Resolution No. 26-8329, approving the adjustments to the City of Downey water rates and making them effective January 14, 2026.

PUBLIC HEARINGS

2. ADOPTION OF URGENCY ORDINANCES ADOPTING THE 2025 EDITION OF THE CALIFORNIA BUILDING STANDARDS CODE AND LOCAL AMENDMENTS THERETO BASED UPON CLIMATIC, TOPOGRAPHICAL, AND GEOLOGICAL CONDITIONS AND INTRODUCTION OF ORDINANCES ADOPTING THE 2025 EDITION OF THE CALIFORNIA BUILDING STANDARDS

CODE AND LOCAL AMENDMENTS THERETO BASED UPON CLIMATIC, TOPOGRAPHICAL, AND GEOLOGICAL CONDITIONS: Community Development/Fire.

ADPOT THE FOLLOWING URGENCY ORDINANCES:

1) **ADOPT URGENCY ORDINANCE NO. 26-1531, REPEALING AND RECASTING CHAPTER 1 (DOWNEY BUILDING CODE) OF ARTICLE VIII (BUILDING REGULATIONS) OF THE DOWNEY MUNICIPAL CODE; ADOPTING BY REFERENCE THE 2025 CALIFORNIA BUILDING STANDARDS CODE (CALIFORNIA CODE OF REGULATIONS, TITLE 24, INCORPORATING AND AMENDING THE 2024 INTERNATIONAL BUILDING CODE) – INCLUDING APPENDIX H; AND MAKING CERTAIN LOCAL ADDITIONS AND AMENDMENTS THERETO;**

2) **ADOPT URGENCY ORDINANCE NO. 26-1532, REPEALING AND RECASTING SECTION 8730 (GRADING REGULATIONS) OF CHAPTER 8 (FLOODPLAIN MANAGEMENT, GRADING AND PAVING) OF THE DOWNEY MUNICIPAL CODE AND ADDING A NEW SECTION 8730 (DOWNEY GRADING REGULATIONS) TO CHAPTER 8 (FLOODPLAIN MANAGEMENT, GRADING AND PAVING) OF THE DOWNEY MUNICIPAL CODE BY ADOPTING BY REFERENCE APPENDIX J OF THE 2025 CALIFORNIA BUILDING CODE (CALIFORNIA CODE OF REGULATIONS, TITLE 24, PART 2); AND MAKING CERTAIN LOCAL AMENDMENTS THERETO;**

3) **ADOPT URGENCY ORDINANCE NO. 26-1533, REPEALING AND RECASTING CHAPTER 13 (DOWNEY RESIDENTIAL CODE) OF ARTICLE VIII (BUILDING REGULATIONS) OF THE DOWNEY MUNICIPAL CODE; ADOPTING BY REFERENCE THE 2025 CALIFORNIA RESIDENTIAL CODE (CALIFORNIA CODE OF REGULATIONS, TITLE 24, PART 2.5) AND APPENDICES BB, BF, BG, AND C1; AND MAKING CERTAIN LOCAL ADDITIONS AND AMENDMENTS THERETO; AND,**

4) **ADOPT URGENCY ORDINANCE NO. 26-1534, AMENDING CHAPTERS 3, 4, 5, AND 6 OF ARTICLE III OF THE DOWNEY MUNICIPAL CODE AND ADOPTING BY REFERENCE THE 2025 CALIFORNIA FIRE CODE (CALIFORNIA CODE OF REGULATIONS, TITLE 24, PART 9), INCLUDING APPENDICES A THROUGH O, TOGETHER WITH CERTAIN ADDITIONS, INSERTIONS, DELETIONS AND CHANGES THERETO, FOR THE PURPOSE OF PRESCRIBING REGULATIONS GOVERNING CONDITIONS HAZARDOUS TO LIFE AND PROPERTY FROM FIRE OR EXPLOSION; AND ADOPTING CHAPTER 6.95 OF DIVISION 20 OF THE CALIFORNIA HEALTH AND SAFETY CODE FOR THE PURPOSE OF PRESCRIBING REGULATIONS GOVERNING CONDITIONS HAZARDOUS TO LIFE AND PROPERTY FROM THE HANDLING, USE, STORAGE OR RELEASE OF HAZARDOUS MATERIALS OR HAZARDOUS WASTE.**

THE FOLLOWING URGENCY ORDINANCES:

5) **INTRODUCE AN ORDINANCE REPEALING AND RECASTING CHAPTER 1 (DOWNEY BUILDING CODE) OF ARTICLE VIII (BUILDING REGULATIONS) OF THE DOWNEY MUNICIPAL CODE; ADOPTING BY REFERENCE THE 2025 CALIFORNIA BUILDING STANDARDS CODE (CALIFORNIA CODE OF REGULATIONS, TITLE 24,**

INCORPORATING AND AMENDING THE 2024 INTERNATIONAL BUILDING CODE) – INCLUDING APPENDIX H; AND MAKING CERTAIN LOCAL ADDITIONS AND AMENDMENTS THERETO;

6) **INTRODUCE AN ORDINANCE REPEALING AND RECASTING SECTION 8730 (GRADING REGULATIONS) OF CHAPTER 8 (FLOODPLAIN MANAGEMENT, GRADING AND PAVING) OF THE DOWNEY MUNICIPAL CODE AND ADDING A NEW SECTION 8730 (DOWNEY GRADING REGULATIONS) TO CHAPTER 8 (FLOODPLAIN MANAGEMENT, GRADING AND PAVING) OF THE DOWNEY MUNICIPAL CODE BY ADOPTING BY REFERENCE APPENDIX J OF THE 2025 CALIFORNIA BUILDING CODE (CALIFORNIA CODE OF REGULATIONS, TITLE 24, PART 2); AND MAKING CERTAIN LOCAL AMENDMENTS THERETO;**

7) **INTRODUCE AN ORDINANCE REPEALING AND RECASTING CHAPTER 13 (DOWNEY RESIDENTIAL CODE) OF ARTICLE VIII (BUILDING REGULATIONS) OF THE DOWNEY MUNICIPAL CODE; ADOPTING BY REFERENCE THE 2025 CALIFORNIA RESIDENTIAL CODE (CALIFORNIA CODE OF REGULATIONS, TITLE 24, PART 2.5) AND APPENDICES BB, BF, BG, AND C1; AND MAKING CERTAIN LOCAL ADDITIONS AND AMENDMENTS THERETO;**

8) **INTRODUCE AN ORDINANCE AMENDING CHAPTERS 3, 4, 5, AND 6 OF ARTICLE III OF THE DOWNEY MUNICIPAL CODE AND ADOPTING BY REFERENCE THE 2025 CALIFORNIA FIRE CODE (CALIFORNIA CODE OF REGULATIONS, TITLE 24, PART 9), INCLUDING APPENDICES A THROUGH O, TOGETHER WITH CERTAIN ADDITIONS, INSERTIONS, DELETIONS AND CHANGES THERETO, FOR THE PURPOSE OF PRESCRIBING REGULATIONS GOVERNING CONDITIONS HAZARDOUS TO LIFE AND PROPERTY FROM FIRE OR EXPLOSION; AND ADOPTING CHAPTER 6.95 OF DIVISION 20 OF THE CALIFORNIA HEALTH AND SAFETY CODE FOR THE PURPOSE OF PRESCRIBING REGULATIONS GOVERNING CONDITIONS HAZARDOUS TO LIFE AND PROPERTY FROM THE HANDLING, USE, STORAGE OR RELEASE OF HAZARDOUS MATERIALS OR HAZARDOUS WASTE; AND,**

9) **INTRODUCE AN ORDINANCE ADOPTING THE 2025 EDITIONS OF THE CALIFORNIA ELECTRICAL CODE, CALIFORNIA MECHANICAL CODE, CALIFORNIA PLUMBING CODE, CALIFORNIA HISTORICAL BUILDING CODE, CALIFORNIA GREEN BUILDING STANDARDS CODE, CALIFORNIA ENERGY CODE, CALIFORNIA EXISTING BUILDING CODE, AND CALIFORNIA REFERENCED STANDARDS CODE (AS SET FORTH IN CALIFORNIA CODE OF REGULATIONS TITLE 24); AND AMENDING DOWNEY MUNICIPAL CODE ARTICLE VIII ("BUILDING REGULATIONS"), CHAPTERS 2, 3, 4, 9, 11, 12, 15, AND 16 ACCORDINGLY.**

Mayor Frometa opened the Public Hearing at 7:52 p.m.

City Clerk Duarte affirmed receipt of the Proof of Publication. It was moved by Mayor Pro Tem Ortiz, seconded by Council Member Sosa, and so ordered by Mayor Frometa to receive and file the publication.

Assistant Fire Chief Dan Rasmussen provided the staff report for Item No. 2. He presented a joint request from the Fire and Community Development Departments for the City Council to conduct a Public Hearing and consider the adoption of four Urgency Ordinances related to the 2025 California Building Standards Code. He also requested the introduction of five Ordinances for regular adoption, to be considered at a subsequent Public Hearing on January 27, 2026. He stated that these actions would keep the City of Downey current with the 2025 edition of Title 24 of the California Code of Regulations, which establishes statewide minimum standards for building design and construction, including structural, fire and life safety, energy efficiency, and accessibility requirements. Assistant Fire Chief Rasmussen explained that the California Building Standards Code is updated on a three-year cycle and that the 2025 edition became effective statewide on January 1, 2026, making local adoption necessary to maintain consistency and enforcement authority. He noted that the Urgency Ordinances were required to ensure continuity, while the regular Ordinances would follow the standard adoption process and provide an additional opportunity for public input. He summarized key statewide updates included in the 2025 codes, including updated structural and seismic standards, refinements to high-rise and occupiable roof provisions, enhanced wildfire-resistant construction and evacuation requirements, and expanded energy efficiency, electric-ready, and electric vehicle charging standards. He stated that the Ordinances include local amendments, as permitted by law, that continue Downey's longstanding practice of tailoring provisions to address local climatic, topographic, and geologic conditions, while maintaining consistency with recent state legislation, including Assembly Bill 130. Assistant Fire Chief Rasmussen emphasized that no substantive new local regulations were introduced beyond those previously adopted by the City Council. He explained that staff reorganized and clarified existing local amendments to improve usability, transparency, and long-term maintainability of the Downey Municipal Code, making it more accessible for residents, contractors, and design professionals without changing underlying policy decisions.

Mayor Frometa asked City Clerk Duarte if any written public comments were received regarding the Public Hearing item. City Clerk Duarte confirmed no written public comments were received.

Mayor Frometa asked City Clerk Duarte if there was anyone present who would like to comment regarding the Public Hearing item.

Having none, Mayor Frometa closed public comment.

It was moved by Mayor Frometa, to close the Public Hearing at 7:58 p.m.

It was moved by Mayor Frometa, seconded by Mayor Pro Tem Ortiz, and carried 5-0, to adopt Urgency Ordinance Nos. 26-1531, 26-1532, 26-1533, 26-1534, introduced five Ordinances, and scheduled a Public Hearing on January 27, 2026.

PUBLIC COMMENT ON AGENDA, AND CONSENT CALENDAR ITEMS

Mayor Frometa asked City Clerk Duarte if any written public comments were received regarding Agenda and Consent Calendar items. City Clerk Duarte confirmed two written public comments were received.

High Temp Alloys Aerospace, commented in regards to the conditions and treatment of animals at the Downey Animal Shelter.

Anonymous, commented in regards to terrorism in the U.S. and the safety of minor children.

It was moved by Mayor Frometa, seconded by Council Member Pemberton, to receive and file written public comment.

Mayor Frometa asked City Clerk Duarte if there was anyone present who would like to comment regarding Agenda and Consent Calendar items.

Eduardo Sandoval, resident, thanked Assistant City Manager Vaniah De Rojas for assisting him with his issue.

It was moved by Council Member Pemberton, seconded by Mayor Pro Tem Ortiz, and so ordered by Mayor Frometa to close public comment.

CONSENT CALENDAR

It was moved by Mayor Frometa, seconded by Council Member Sosa, and carried 5-0, to approve the Consent Calendar.

3. **APPROVAL OF COUNCIL MEETING MINUTES:** Special meetings of September 17, 2025, November 18, 2025, and December 11, 2025; Regular meetings of August 26, 2025, September 23, 2025, October 14, 2025, and October 28, 2025: City Clerk.

4. **WARRANTS ISSUED:** Warrant Nos. 394726-395675; Payroll Wire Nos. 30004645-30004649; 30004650-30004655; 30004657-30004659; 30004661; EFT Nos. 15309-15436; Manual Wire Nos. 2767-2779; and, one Cashier's Check No. 91201, in the total amount of $17,020,499.45: Finance.

5. **ACCEPTANCE OF WORK FOR THE FISCAL YEAR 2024-25 ANNUAL MISCELLANEOUS CONCRETE REPAIRS (COUNCIL DISTRICT 2), AMERICAN WITH DISABILITIES ACT AND MISCELLANEOUS IMPROVEMENTS (CITYWIDE), CAPITAL IMPROVEMENT PROJECT (CIP) NO. 25-01:** Public Works.

    1) **ACCEPTED THE WORK FOR THE FY 2024-25 ANNUAL MISCELLANEOUS CONCRETE REPAIRS (COUNCIL DISTRICT 2), AMERICANS WITH DISABILITIES ACT AND MISCELLANEOUS IMPROVEMENTS (CITYWIDE), CIP NO. 25-01;**

    2) **APPROVED THE FINAL CONSTRUCTION CONTRACT AMOUNT OF $298,014; AND,**

    3) **AUTHORIZED THE DIRECTOR OF PUBLIC WORKS/CITY ENGINEER TO FILE A NOTICE OF COMPLETION INDICATING THE WORK IS COMPLETED AND HAS BEEN ACCEPTED BY THE CITY**

6. **APPROVAL OF A PURCHASE AGREEMENT WITH MARK ENTERPRISES TECHNOLOGIES, LLC FOR THE PURCHASE OF INFORMATION TECHNOLOGY EQUIPMENT:** Administration.

    1) **APPROVED A PURCHASE AGREEMENT BETWEEN THE CITY OF DOWNEY AND MARK ENTERPRISES TECHNOLOGIES LLC FOR THE PURCHASE OF CHECK POINT MAESTRO MODEL MHO-140 ORCHESTRATOR APPLIANCES, INCLUDING RELATED**

SUPPORT AND PROFESSIONAL SERVICES, IN AN AMOUNT NOT TO EXCEED $99,236.50, PROVIDED RETROACTIVE APPROVAL OF PURCHASE ORDER NO. 12-11009 ISSUED ON DECEMBER 29, 2025, AND;

2) **AUTHORIZED THE CITY MANAGER OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THE PURCHASE**

7. **APPROVAL OF COUNCIL MEETING SCHEDULE FOR CALENDAR YEAR 2026:** Administration.

APPROVED THE COUNCIL MEETING SCHEDULE FOR CALENDAR YEAR 2026

ADMINISTRATIVE REPORTS

8. **APPOINTMENTS OF CITY COUNCIL MEMBERS TO INTER-GOVERNMENTAL AGENCIES AND COUNCIL SUBCOMMITTEES FOR 2026:** City Clerk.

1) **APPROVED THE CITY COUNCIL APPOINTMENTS TO THE INTER-GOVERNMENTAL AGENCIES AND COUNCIL SUBCOMMITTEES FOR 2026;**

2) **RATIFIED THE APPOINTMENT OF MAYOR PRO TEM HORACIO ORTIZ TO ACT AS ALTERNATE MEMBER OF THE BOARDS OF DIRECTORS OF COUNTY SANITATION DISTRICT NOS. 2 AND 18, OF LOS ANGELES COUNTY IN THE PRESIDING OFFICER'S ABSENCE EFFECTIVE DECEMBER 15, 2025; AND,**

3) **TERMINATED THE AFFORDABLE HOUSING AND TENANT'S RIGHTS SUBCOMMITTEE, THE HOMELESSNESS SUBCOMMITTEE AND, THE CHARTER REVIEW AD HOC COMMITTEE**

City Manger Roger Bradley introduced the item and stated that the City Council would discuss and take action regarding updates to Council Member appointments to the various Intergovernmental Agencies and Council Subcommittees. He stated that staff recommends the ratification of Mayor Pro Tem Ortiz's appointment as Alternate Director of the L.A. County Board of Directors of County Sanitation District Nos. 2 and 18, effective December 15, 2025. He further noted that several Council Subcommittees had reached the end of their established terms and mandates, and staff recommended that those Subcommittees be terminated.

Mayor Frometa stated that she would amend the City Council Member appointments to remove herself from the Veterans Subcommittee and appoint Council Member Sosa to serve in her place.

It was moved by Council Member Sosa, seconded by Mayor Pro Tem Ortiz, and carried 5-0, to approve the Council Appointments to the Inter-governmental Agencies and City Council subcommittees with an amendment to remove Mayor Frometa from the Veterans Subcommittee and appoint Council Member Sosa in her place.

CITY COUNCIL MEMBER ANNOUNCEMENTS; REQUESTS FOR FUTURE AGENDA ITEMS; CONFERENCE/MEETING REPORTS

Council Member Trujillo emphasized the need for the community to continue using its voice, voting, and holding elected officials accountable. He asserted that the community should not normalize what he described as fear and harm affecting residents. He further stated that, while the City Council is a nonpartisan body, he urged the Mayor, in her role as President of the National Association of Latino Elected and Appointed Officials (NALEO), to use her platform and access to advocate more forcefully, including engaging with party leadership and federal officials. Council Member Trujillo reiterated that elected officials should be responsible for addressing actions he described as terrorizing the community. He concluded by encouraging continued civic engagement and expressing hope that the Mayor would use her voice to address these concerns.

Mayor Frometa stated that NALEO is a nonpartisan organization composed of partisan elected officials and emphasized that local governance and municipal services are nonpartisan in nature. She reported that the organization recently issued a bipartisan statement calling on the administration to cease immigration enforcement actions that involve racial profiling and reaffirmed that NALEO represents approximately 7,000 elected and appointed officials nationwide. Mayor Frometa cautioned against using public platforms to condemn or vilify individuals, stating that elected officials should call out wrongdoing regardless of party affiliation while seeking common ground. She expressed concern that divisive rhetoric harms communities and emphasized the importance of unity and respectful dialogue. She stated that supporting an individual electorally does not equate to supporting racial profiling and affirmed that her advocacy on behalf of immigrant communities is longstanding and not motivated by public scrutiny. She highlighted municipal actions such as funding food banks and advocating for immigration reform, noting the impact on DACA recipients and stressing a commitment to humanity. Mayor Frometa reported on progress related to the Rancho Los Amigos South Campus project, noting that the Los Angeles County Board of Supervisors unanimously approved entering into an agreement to develop a portion of the campus. She stated that the project will significantly benefit South Downey for generations.

PUBLIC COMMENT NON-AGENDA ITEMS

Mayor Frometa asked City Clerk Duarte if there was anyone present who would like to comment regarding Non- Agenda items.

Speaker No. 1, resident, commented in regards to the ICE activities in the City.

Tanya Lopez, commented in regards to the ICE activities in the City.

Andrea, resident, commented in regards to the ICE activities in the City.

Julio Acevedo, resident, commented in regards to the ICE activities in the City.

Doug Hammond, resident, commented in regards to the ICE activities in the City.

Speaker No. 6, left before their time to speak.

Speaker No. 7, resident, commented in regards to the ICE activities in the City.

Speaker No. 8, left before their time to speak.

Speaker No. 9, left before their time to speak.

Joanna Fernandez, resident, commented in regards to the ICE activities in the City.

Ricardo Quinonez, commented in regards to the ICE activities in the City.

Victor Correa, resident, commented in regards to the ICE activities in the City.

Jennifer Alvarez, commented in regards to the ICE activities in the City.

Speaker No. 14, left before their time to speak.

Speaker No. 15, commented in regards to the ICE activities in the City.

Speaker No. 16, commented in regards to the ICE activities in the City.

Speaker No. 17, left before their time to speak.

John Lacey, resident, commented in regards to personal responsibility.

Speaker No. 19, commented in regards to the ICE activities in the City.

Speaker No. 20, commented in regards to the ICE activities in the City.

Michelle Farina, resident, commented in regards to the ICE activities in the City.

Jessica Correa, resident, commented in regards to the ICE activities in the City.

Elizabeth, resident, commented in regards to the ICE activities in the City.

Speaker No. 24, commented in regards to the ICE activities in the City.

Speaker No. 25, commented in regards to the ICE activities in the City.

Speaker No. 26, commented in regards to the ICE activities in the City.

Speaker No. 27, commented in regards to the ICE activities in the City.

Speaker No. 28, resident, commented in regards to the ICE activities in the City.

Speaker No. 29, commented in regards to the ICE activities in the City.

Jeanette Durant, resident, commented in regards to the ICE activities in the City.

Speaker No. 31, commented in regards to the ICE activities in the City.

It was moved by Mayor Pro Tem Ortiz, seconded by Council Member Trujillo, and so ordered by Mayor Frometa to close public comment.

CITY COUNCIL MEMBER ANNOUNCEMENTS; REQUESTS FOR FUTURE AGENDA ITEMS; CONFERENCE/MEETING REPORTS (continued)

Mayor Frometa reported that the City allocated funding for four legal information workshops, noting that two workshops have been completed and two additional workshops are currently underway. She requested that staff return with an item to allocate additional funding to expand the number of workshops in order to further inform and educate the community. The motion was seconded by Mayor Pro Tem Ortiz.

Mayor Frometa asked whether the Police Department could provide reassurance to the community by helping determine whether individuals conducting enforcement actions are legitimate federal agents or potential impersonators, emphasizing that she was not asking the Police Department to interfere with federal activity. She expressed concern that community members feel fear and uncertainty and reiterated that video documentation and community awareness are important tools.

Police Chief Loughner responded, stating that the situation places law enforcement agencies at the local, state, and federal levels in a difficult position. He explained that the Downey Police Department responds when calls for service are received and described a recent response to an alleged kidnapping report near a Home Depot, where officers contacted on-site security and determined that federal agents had already left the location. He noted that in other instances, the Department became aware of activity through social media and later responded when contacted directly. Chief Loughner stated that when officers are dispatched, they make efforts to verify that individuals involved are who they claim to be, but emphasized that local law enforcement must also comply with federal law. He noted that agencies across surrounding cities are facing similar challenges and acknowledged concerns regarding enforcement tactics, while explaining that federal agencies operate under different legal authorities that local police agencies cannot regulate. He added that issues such as the use of masks are currently being considered through the legislative process and stated that the Department is seeking clear guidance to ensure any actions taken are lawful and do not expose officers or the City to liability.

Mayor Pro Tem Ortiz expressed support for the Police Department, stating that officers are professional, community-focused, and placed in a difficult position, and commended them for their presence and engagement at City events and their commitment to the community. He emphasized the importance of unity and mutual respect among Council Members, noting that a unified Council can continue to deliver positive outcomes for the community. He acknowledged the fear and frustration being experienced by residents, stated that the Council hears and understands those concerns, and affirmed that the Council will take steps to ensure that community safety remains a top priority.

ADJOURNMENT

Mayor Frometa adjourned the City Council Meeting – Open Session at 9:32 p.m. in memory of William Alarcon, 78, former Council Member, City of Rosemead; James Helms, 100, former Mayor, City of Arcadia; Mitzi Ortiz, 45, Aliso Viejo City Manager, who also served as Aliso Viejo's City Clerk between 2014 and 2024; Judith E. McDonnell, 86, who worked for the City of Downey for 30 years and retired in

2001 as Downey City Clerk and, Renee Good.

MARIA ALICIA DUARTE, CMC
City Clerk

CLAUDIA M. FROMETA
Mayor

MINUTES OF THE
CITY COUNCIL OF THE CITY OF DOWNEY
REGUALR MEETING
JANUARY 27, 2026

The City Council of the City of Downey held a Regular City Council Meeting – Open Session on January 27, 2026 at 5:32 p.m., in the Council Chambers of the Downey City Hall, 11111 Brookshire Avenue, Downey, California, Mayor Frometa presiding.

PRESENT:	Council Members:		
	Claudia M. Frometa	Mayor	
	Horacio Ortiz	Mayor Pro Tem	(excused)
	Dorothy Pemberton	Council Member	
	Hector Sosa	Council Member	
	Mario Trujillo	Council Member	(excused)

ALSO PRESENT: Roger Bradley, City Manager
Vaniah De Rojas, Assistant City Manager
John M. Funk, City Attorney
James McQueen, Human Resources Director
M. Alicia Duarte, CMC, City Clerk

PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS

Mayor Frometa asked City Clerk Duarte if any written public comments were received regarding Closed Session items. City Clerk Duarte confirmed no written public comments were received.

Mayor Frometa asked if there was anyone present who would like to comment on Closed Session items.

Having none, Mayor Frometa closed public comment.

It was moved by Mayor Frometa, seconded by Council Member Pemberton, and so ordered by Mayor Frometa, to close public comment.

RECESSED TO CLOSED SESSION

Mayor Frometa announced the City Council is recessing to Closed Session at 5:33 p.m. to discuss matters under the authority of the following sections of the Government Code:

1. Government Code Section 54957.6 - Conference with labor negotiator James McQueen, Director of Human Resources re: direction for labor negotiations with Downey City Employees' Association - Maintenance Unit, Downey City Employees' Association - Miscellaneous Unit, Downey Fire Management Association, Downey Police Officers' Association and Downey Public Safety Auxiliary Association.

RECONVENED REGULAR CITY COUNCIL MEETING – CLOSED SESSION

Mayor Frometa reconvened the Regular City Council Meeting – Closed Session at 6:31 p.m. with Council Member Ortiz absent.

City Attorney Funk reported the Closed Session report as follows: In regards to Item No. 1, no reportable action was taken.

The City Council of the City of Downey held a Regular City Council Meeting – Open Session on January 13 at 6:32 p.m., in the Council Chambers of the Downey City Hall, 11111 Brookshire Avenue, Downey, California, Mayor Frometa presiding.

PRESENT:	Council Members:		
	Claudia M. Frometa	Mayor	
	Horacio Ortiz	Mayor Pro Tem	(excused)
	Dorothy Pemberton	Council Member	
	Hector Sosa	Council Member	
	Mario Trujillo	Council Member	

ALSO PRESENT: Roger Bradley, City Manager
Vaniah De Rojas, Assistant City Manager
John M. Funk, City Attorney
Scott Loughner, Police Chief
Anthony Hildebrand, Fire Chief
Matthew Baumgardner, Public Works Director
James McQueen, Human Resources Director
Swati Meshram, Deputy Community Development Director-Planning
Monica Ortiz, Recreation Manager
Austin Ramirez, Economic Development Director
M. Alicia Duarte, CMC, City Clerk

The Invocation was delivered by Chris Lopez, Pastor, Calvary Chapel Downey. The Pledge of Allegiance was led by Girl Scout Troop No. 71453.

PRESENTATIONS

1. Mayor's Legacy Award to the Downey Rose Float Association for winning the Founder's Trophy at the 137th Tournament of Roses Parade.

2. Presentation of City Pins to the 2026 Miss Downey Court.

PUBLIC HEARINGS

1. **ADOPTION OF ORDINANCES ADOPTING THE 2025 EDITION OF THE CALIFORNIA BUILDING STANDARDS CODE AND LOCAL AMENDMENTS THERETO BASED UPON CLIMATIC, TOPOGRAPHICAL, AND GEOLOGICAL CONDITIONS:** Community Development/Fire.

    1) **ADOPTED ORDINANCE NO. 26-1535, REPEALING AND RECASTING CHAPTER 1 (DOWNEY BUILDING CODE) OF ARTICLE VIII (BUILDING REGULATIONS) OF THE DOWNEY MUNICIPAL CODE; ADOPTING BY REFERENCE THE 2025 CALIFORNIA BUILDING STANDARDS CODE (CALIFORNIA CODE OF REGULATIONS, TITLE 24, INCORPORATING AND AMENDING THE 2024 INTERNATIONAL BUILDING CODE) – INCLUDING APPENDIX H; AND MAKING CERTAIN LOCAL ADDITIONS AND AMENDMENTS THERETO;**

    2) **ADOPTED ORDINANCE NO. 26-1536, REPEALING AND RECASTING SECTION 8730 (GRADING REGULATIONS) OF CHAPTER 8 (FLOODPLAIN MANAGEMENT, GRADING AND PAVING) OF THE DOWNEY MUNICIPAL CODE AND ADDING A NEW SECTION 8730 (DOWNEY GRADING REGULATIONS) TO CHAPTER 8 (FLOODPLAIN MANAGEMENT, GRADING AND PAVING) OF THE DOWNEY MUNICIPAL CODE BY ADOPTING BY REFERENCE APPENDIX J OF THE 2025 CALIFORNIA BUILDING CODE (CALIFORNIA CODE OF REGULATIONS, TITLE 24, PART 2); AND MAKING CERTAIN LOCAL AMENDMENTS THERETO;**

    3) **ADOPTED ORDINANCE NO. 26-1537, REPEALING AND RECASTING CHAPTER 13 (DOWNEY RESIDENTIAL CODE) OF ARTICLE VIII (BUILDING REGULATIONS) OF THE DOWNEY MUNICIPAL CODE; ADOPTING BY REFERENCE THE 2025 CALIFORNIA RESIDENTIAL CODE (CALIFORNIA CODE OF REGULATIONS, TITLE 24, PART 2.5) AND APPENDICES BB, BF, BG, AND C1; AND MAKING CERTAIN LOCAL ADDITIONS AND AMENDMENTS THERETO;**

    4) **ADOPTED ORDINANCE NO. 26-1538, AMENDING CHAPTERS 3, 4, 5, AND 6 OF ARTICLE III OF THE DOWNEY MUNICIPAL CODE AND ADOPTING BY REFERENCE THE 2025 CALIFORNIA FIRE CODE (CALIFORNIA CODE OF REGULATIONS, TITLE 24, PART 9), INCLUDING APPENDICES A THROUGH O, TOGETHER WITH CERTAIN ADDITIONS, INSERTIONS, DELETIONS AND CHANGES THERETO, FOR THE PURPOSE OF PRESCRIBING REGULATIONS GOVERNING CONDITIONS HAZARDOUS TO LIFE AND PROPERTY FROM FIRE OR EXPLOSION; AND ADOPTING CHAPTER 6.95 OF DIVISION 20 OF THE CALIFORNIA HEALTH AND SAFETY CODE FOR THE PURPOSE OF PRESCRIBING REGULATIONS GOVERNING CONDITIONS HAZARDOUS TO LIFE AND PROPERTY FROM THE HANDLING, USE, STORAGE OR RELEASE OF HAZARDOUS MATERIALS OR HAZARDOUS WASTE; AND,**

    5) **ADOPTED ORDINANCE NO. 26-1539, ADOPTING THE 2025 EDITIONS OF THE CALIFORNIA ELECTRICAL CODE, CALIFORNIA MECHANICAL CODE, CALIFORNIA PLUMBING CODE, CALIFORNIA HISTORICAL BUILDING CODE, CALIFORNIA GREEN BUILDING STANDARDS CODE, CALIFORNIA ENERGY CODE, CALIFORNIA EXISTING BUILDING CODE, AND CALIFORNIA REFERENCED STANDARDS CODE (AS SET**

FORTH IN CALIFORNIA CODE OF REGULATIONS TITLE 24); AND AMENDING DOWNEY MUNICIPAL CODE ARTICLE VIII ("BUILDING REGULATIONS"), CHAPTERS 2, 3, 4, 9, 11, 12, 15, AND 16 ACCORDINGLY.

Mayor Frometa opened the Public Hearing at 6:54 p.m.

City Clerk Duarte affirmed receipt of the Proof of Publication. It was moved by Mayor Frometa, seconded by Council Member Pemberton, and carried 4-0, with Mayor Pro Tem Ortiz absent, to receive and file the publication.

Assistant Fire Chief Daniel Rasmussen provided the staff report for Item No. 1. He presented a request from the Fire and Community Development Departments for City Council adoption of five Ordinances implementing the 2025 California Building Standards Code with local amendments. He explained that the Ordinances, which were introduced at the January 13 Council meeting, represent the triennial update required to ensure local standards remain consistent with current construction practices, life safety technology, and State requirements, and that this public hearing constitutes the final step in the adoption process. He summarized that the 2025 codes include updates to building standards for wind and seismic loads, fire code provisions emphasizing wildfire-resistant construction and modern detection systems, particularly in wildland-urban interface areas, and expanded energy code requirements supporting State climate goals. He noted that Downey's local amendments address local climate, topographic, and geologic conditions, establish Fire Prevention Bureau duties, provide enforcement authority, guide permitting, set fees, and maintain public safety standards, while remaining substantively consistent with previously approved amendments and compliant with recent State legislation, including Assembly Bill 130. Assistant Fire Chief Rasmussen clarified that the primary changes to the local amendments are organizational, with Municipal Code sections reorganized and clarified to align with the 2025 State Code Structure to improve usability and efficiency for residents and development partners. He emphasized that no substantive policy changes are proposed and concluded by recommending adoption of the Ordinances.

Mayor Frometa asked City Clerk Duarte if any written public comments were received regarding the Public Hearing item. City Clerk Duarte confirmed no written public comments were received.

Mayor Frometa asked City Clerk Duarte if there was anyone present who would like to comment regarding the Public Hearing item.

City Clerk Duarte confirmed there were no speakers.

Having none, Mayor Frometa closed public comment.

It was moved by Council Member Sosa, seconded by Council Member Pemberton, and so ordered by Mayor Frometa, to close the Public Hearing at 6:56 p.m.

It was moved by Council Member Sosa, seconded by Council Member Trujillo, and carried 4-0, with Mayor Pro Tem Ortiz absent, to adopt the Ordinance Nos: 26-1535, 26-1536, 26-1537, 26-1538 and 26-1539, adopting the 2025 edition of the California Building Standards Code and Local Amendments thereto.

PUBLIC COMMENT ON AGENDA, CONSENT CALENDAR AND NON-AGENDA ITEMS

Mayor Frometa asked City Clerk Duarte if any written public comments were received regarding Agenda, Consent Calendar and Non-Agenda items. City Clerk Duarte confirmed no written public comments were received.

Mayor Frometa asked City Clerk Duarte if there was anyone present who would like to comment regarding Agenda, Consent Calendar and Non-Agenda items.

Speaker No. 1, commented regarding the approval and community impact of the Furman Park Stormwater Capture and Infiltration Project. She commented regarding notifications to residents in the area.

Armando Montez, resident, commented on adding additional traffic calming measures on the 11300 block of Cecilia St. to deter excessive speeding.

Lee Squire, resident, commented in regards to Martin Luther King Jr. Day and International Holocaust Remembrance Day.

John Lacey, resident, commented in regards to current federal immigration efforts.

Speaker No. 5, criticized City leadership and urged officials to act and advocate for the community.

Speaker No. 6, commented on Mayor Frometa' s conduct at the last City Council meeting.

Speaker No. 7, commented in regards to the ICE activities in the City.

Jeanie Wood, resident, thanked Council for all that they do.

Michelle Farina, resident, commented in regards to the ICE activities in the City.

It was moved by Mayor Frometa, seconded by Council Member Pemberton, and carried 4-0, with Mayor Pro Tem Ortiz absent, to close public comment.

CONSENT CALENDAR

Council Member Sosa pulled Item No. 12, for separate discussion.

City Attorney Funk stated that Item No. 12 is related to Item No. 11 and advised that, if pulled, the items would be appropriately discussed together.

It was moved by Mayor Frometa, seconded by Council Member Trujillo, and carried 4-0, with Mayor Pro Tem Ortiz absent, to approve the remainder of the Consent Calendar.

2. **APPROVAL OF COUNCIL MEETING MINUTES:** Regular Meetings of September 9, 2025 and December 9, 2025: City Clerk.

3. **WARRANTS ISSUED:** Warrant Nos. 395676-396170; Payroll Wire Nos. 30004664-30004667; 30004651; 30004656; 30004660; EFT Nos. 15437-15501; and, Manual Wire Nos. 2780-2786, in the total amount of $ 6,719,402.04: Finance.

4. **APPROVAL OF A CONTRACT WITH POSITIVE ENERGY, INC. FOR DESIGN, PROCUREMENT, AND INSTALLATION OF FAST CHARGING ELECTRIC VEHICLE (EV) STATIONS RELATED TO CAPITAL IMPROVEMENT PROGRAM (CIP) NO. 22-06, ELECTRIC VEHICLE CHARGING STATIONS, PHASE 3 PROJECT:** Public Works.

    1) **APPROVED A PUBLIC WORKS CONTRACT AGREEMENT WITH POSITIVE ENERGY, INC. IN THE AMOUNT OF $1,443,575 AND A FIVE PERCENT PROJECT CONTINGENCY IN THE AMOUNT OF $75,425 FOR DESIGN PROCUREMENT AND INSTALLATION OF FIVE DUAL-PORT, LEVEL 3 FAST CHARGING STATIONS AT THE CIVIC CENTER;**

    2) **APPROPRIATED $560,000 IN GRANT FUNDS TO THE ELECTRIC VEHICLE CHARGING STATIONS, PHASE 3 PROJECT, CIP NO. 22-06 FOR THE FAST 2.0 CHARGING FOR ALL CALIFORNIANS GRANT FROM THE CALIFORNIA ENERGY COMMISSION; AND,**

    3) **AUTHORIZED THE MAYOR TO SIGN THE AGREEMENT, AND AUTHORIZE THE CITY MANAGER TO EXECUTE ALL AMENDMENTS TO THE AGREEMENT**

5. **APPROVAL OF A CONTRACT WITH F.M. THOMAS AIR CONDITIONING, INC. FOR THE UPGRADING OF THE HEATING, VENTILATION AND AIR CONDITIONING (HVAC) SYSTEM INCLUDING CONTROLS AT THE MCCAUGHAN GYMNASIUM, CAPITAL IMPROVEMENT PROJECT (CIP) NO. 26-16:** Public Works.

    1) **APPROVED A PUBLIC WORKS CONTRACT AGREEMENT WITH F.M. THOMAS AIR CONDITIONING, INC. IN THE AMOUNT OF $390,121 AND A FIVE PERCENT PROJECT CONTINGENCY IN THE AMOUNT OF $19,506 FOR THE UPGRADE OF THE HVAC SYSTEM AT THE MCCAUGHAN GYMNASIUM FACILITY; AND,**

    2) **AUTHORIZED THE CITY MANAGER TO EXECUTE ALL AMENDMENTS TO THE AGREEMENT**

6. **APPROVAL OF A PROFESSIONAL SERVICES AGREEMENT WITH THE DOWNEY CHAMBER OF COMMERCE:** Economic Development.

    1) **APPROVED THE PROFESSIONAL SERVICES AGREEMENT WITH THE DOWNEY CHAMBER OF COMMERCE TO PROMOTE CIVIC AND BUSINESS SERVICES FOR A TOTAL CONTRACT AMOUNT OF $35,000; AND,**

    2) **AUTHORIZED THE CITY MANAGER, OR HIS DESIGNEE, TO EXECUTE THE AGREEMENT WITH THE DOWNEY CHAMBER OF COMMERCE, INCLUDING ANY NON-SUBSTANTIVE EXTENSIONS AND/OR AMENDMENTS**

7. **APPROVAL OF AMENDMENT NO. 1 TO AN AGREEMENT WITH COMMUNITY LEGAL AID SOCAL FOR TWO ADDITIONAL "KNOW YOUR RIGHTS" WORKSHOPS:** Administration.

   AUTHORIZED THE CITY MANAGER TO EXECUTE AMENDMENT NO. 1, TO AN AGREEMENT WITH COMMUNITY LEGAL AID SOCAL THAT INCREASES THE TOTAL ALLOTTED MONIES FROM $10,000 TO $15,000 FOR AN ADDITIONAL TWO "KNOW YOUR RIGHTS" WORKSHOPS

8. **APPROVAL OF PROFESSIONAL SERVICES AGREEMENT WITH RKA CONSULTING GROUP FOR VARIOUS ROADWAY REHABILITATION PROJECTS:** Public Works.

   1) **APPROVED A PROFESSIONAL SERVICES AGREEMENT WITH RKA CONSULTING GROUP, INCORPORATED IN THE AMOUNT OF $770,480 FOR DESIGN OF VARIOUS ROADWAY REHABILITATION PROJECTS; AND,**

   2) **AUTHORIZED THE CITY MANAGER, OR HIS DESIGNEE, TO EXECUTE ANY NON-SUBSTANTIVE EXTENSIONS, CHANGE ORDERS, PURCHASE ORDERS, AND AMENDMENTS UP TO THE AUTHORIZED BUDGET AMOUNT FOR THE PROFESSIONAL SERVICES AGREEMENT WITH RKA CONSULTING GROUP, INC**

9. **APPROVAL OF THE MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF DOWNEY AND THE DOWNEY FIREMEN'S ASSOCIATION:** Human Resources.

   ADOPTED RESOLUTION NO. 26-8330, APPROVING THE MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN THE CITY OF DOWNEY AND THE DOWNEY FIREMEN'S ASSOCIATION (DFA) - (JANUARY 1, 2026 – DECEMBER 31, 2029)

10. **APPOINTMENT TO THE PUBLIC WORKS COMMITTEE FOR COUNCIL DISTRICT 5:** City Clerk.

    ADOPTED RESOLUTION NO. 26-8331, APPROVING THE APPOINTMENT OF JENNIFER M. ALVAREZ TO THE PUBLIC WORKS COMMITTEE FOR COUNCIL DISTRICT 5

13. **INTRODUCTION OF AN ORDINANCE APPROVING THE EIGHTH AMENDMENT TO THE I-5 CONSORTIUM CITIES JOINT POWERS AGREEMENT:** Public Works.

    INTRODUCED AN ORDINANCE APPROVING THE EIGHTH AMENDMENT TO THE INTERSTATE 5 CONSORTIUM CITIES JOINT POWERS AGREEMENT

14. **APPROVAL OF THE FISCAL YEAR 2026-2027 BUDGET CALENDAR:** Finance.

    APPROVED THE BUDGET CALENDAR FOR THE FISCAL YEAR 2026-2027 BUDGET

15. **2026 CITY OF DOWNEY LEGISLATIVE PLATFORM:** Administration.

    1) **ADOPTED THE 2026 LEGISLATIVE PLATFORM; AND,**

    2) **AUTHORIZED THE MAYOR (OR MAYOR PRO TEM IN THE MAYOR'S ABSENCE) TO SIGN POLICY AND POSITION LETTERS WITHIN THE GUIDELINES OF THE PLATFORM**

16. AUTHORIZATION OF A STREET CLOSURE REQUEST - 14TH ANNUAL 5K FOR THE TRUE LASTING CONNECTIONS FAMILY RESOURCE CENTER EVENT: Parks and Recreation.

AUTHORIZED THE FOLLOWING STREET CLOSURES FOR THE ANNUAL 5K FOR THE TRUE LASTING CONNECTIONS FAMILY RESOURCE CENTER EVENT SCHEDULED FOR SATURDAY, FEBRUARY 28, 2026, FOR THE FOLLOWING STREETS:

- **RIVES AVENUE BETWEEN HONDO STREET AND LEEDS; AND,**
- **QUILL DRIVE BETWEEN OLD RIVER SCHOOL ROAD AND MORNING AVENUE, ON RICHEON AVENUE BETWEEN QUILL DRIVE AND HONDO STREET**

OTHER BUSINESS

Item No. 11 was pulled by Council Member Sosa. Item No. 12 is related to Item No. 11 and staff recommended pulling Item No.12 to discuss together.

11. APPOINTMENT TO THE PUBLIC WORKS COMMITTEE FOR COUNCIL DISTRICT 5: City Clerk.

ADOPT RESOLUTION NO. 26-8332, APPROVING THE APPOINTMENT OF DAVID VALADEZ TO THE PUBLIC WORKS COMMITTEE FOR COUNCIL DISTRICT 5

12. APPOINTMENT TO THE RECREATION AND COMMUNITY SERVICES COMMISSION FOR COUNCIL DISTRICT 5: Parks and Recreation.

ADOPT RESOLUTION NO. 26-8333, APPROVING THE APPOINTMENT OF LISSETTE RIVERA TO THE RECREATION AND COMMUNITY SERVICES COMMISSION FOR COUNCIL DISTRICT 5

Council Member Sosa stated that he pulled Item No. 12, because he was not in favor of the appointment. He cited concerns regarding a prior incident at a September Special Council meeting in which the appointee interrupted the Council meeting, refused multiple requests to allow proceedings to continue, and was ultimately escorted out by the Sergeant at Arms. He noted that this was not the first incident, referencing a prior removal from the Council Chambers in 2022. Council Member Sosa expressed concern that similar behavior could reflect negatively on the City and the Commission and concluded that, for those reasons, he opposed the appointment.

Mayor Frometa emphasized the importance of adhering to the City's Code of Ethics for Council Members, appointed Committee Members, and Commissioners, noting that the Code was adopted in 2021. She underscored that individuals selected to serve on City Committees and Commissions must comply with established rules and protocols when representing the City. She cited examples of misrepresentation, including the unauthorized use of City business cards, phone numbers, and City-branded apparel, stating that such actions violate the Code of Ethics. Mayor Frometa directed the City Manager to recirculate the Code of Ethics to all appointed Committee Members and commissioners, require acknowledgment and signatures, and stated that individuals who fail to comply with the standards would be subject to removal.

Council Member Trujillo called for consistent enforcement of City policies regarding the use of the City logo, citing concerns about former Mayor Mario Guerra's use of the logo in public communications and media. He stated that if the Council is taking a position on misrepresentation, it should be applied uniformly. He expressed support for Ms. Rivera's performance on her current commission and stated that he believed she would be suitable for the appointment, while acknowledging the Council's authority to make the final selection.

Mayor Frometa requested, for the record, that Council Member Trujillo cease using a social media account titled "Mayor Mario Trujillo," noting that his mayoral term ended in 2024 and that continued use of the title could cause public confusion. She acknowledged that updates to social media accounts may take time and affirmed that the City would apply standards uniformly in how officials conduct themselves.

Council Member Trujillo stated that he has coordinated with City staff regarding the social media account and that he provided the login information to the City Manager's Office, which is in the process of updating the page.

Council Member Pemberton stated that, based on her experience serving on the Public Works Committee and Recreation and Community Services Commission, she had concerns regarding the nominee's conduct and representation of the City. She cited instances involving the unauthorized use of the City logo on business cards and materials, incorrect titles, and promotion of an individual town hall using City-related materials. She expressed concern about the use of such materials in connection with political candidacy. Council Member Pemberton stated that, in her view, proper authorization and adherence to ethical standards are required when representing the City and concluded that she did not believe the nominee was the appropriate choice for the appointment.

Council Member Trujillo moved to table both items, stating that they were his requested items and that he would revisit the matter at a later time.

Item Nos. 11 and 12 were tabled to a future meeting by consensus of the City Council.

ADMINISTRATIVE REPORTS

16. DISCUSSION REGARDING A CAT SPAY AND NEUTER REBATE PROGRAM: Administration.

RECEIVED AN UPDATE REGARDING SEAACA'S CAT SPAY AND NEUTER PROGRAMS AND CONSIDER STAFF'S RECOMMENDATION TO HAVE SEAACA CONTINUE AND EXPAND ITS CAT SPAY AND NEUTER PROGRAMS BASED ON RECENT INFORMATION GATHERED FROM SEAACA

Assistant to the City Manager Juddy Montenegro provided the staff report for Item No. 16. She presented an update on the Southeast Area Animal Control Authority (SEAACA) Cat Spay and Neuter Programs and requested Council consideration of staff's recommendation that SEAACA continue to expand these services. She explained that the programs provide low cost or free sterilization to reduce pet overpopulation, shelter intake, and improve animal health. She provided background information, noting that during the Fiscal Year 2025 2026 Budget Workshop the Council requested staff review the creation of a City of Downey Cat Spay and Neuter Rebate Program. After staff presented options in September 2025, no action was taken. The Council then directed staff to evaluate existing SEAACA

programs. She reported that SEAACA has conducted multiple spay and neuter events in partnership with other agencies, including services for Downey Pets, and plans to continue monthly clinics, partnering with the American Society for the Prevention of Cruelty to Animals (ASPCA) for mobile services, and has relaunched its Big Meow and Big Woof programs. Ms. Montenegro reviewed SEAACA funding and reserves, noting that the City provides significant annual funding and that the agency maintains substantial reserves. Based on this information, staff recommends that SEAACA fund and prioritize cat spay and neuter programs on an ongoing basis using its own resources. She concluded that staff would work with SEAACA leadership to ensure continued funding and outreach and would continue sharing program information with the community.

Mayor Frometa thanked staff for the presentation and expressed strong support for cat spay and neuter programs. She highlighted that the City has increased its funding to SEAACA by more than $250,000 over recent years and, given the agency's substantial reserves and Downey's role as a founding member City, emphasized the importance of ensuring that SEAACA allocates funding for spay and neuter programs that directly benefit Downey residents.

Council Member Pemberton stated that animal welfare, particularly cat spay and neuter, has been a top priority for her since she raised the issue last August and joined the SEAACA Board. She noted that residents frequently do not spay and neuter cats and that programs often prioritize dogs. She said she advocated for reinstating the Big Meow program and reported that recent foundation and grant funded clinics have filled quickly, including a January event. She shared that the Big Meow and Big Woof programs are supported by a $7,500 Michelson Foundation grant that will be exhausted, after which services could end. She added that the program is not free and cited current fees for cat sterilization, which remain unaffordable for some residents. Council Member Pemberton expressed support for further reviewing the agency's finances and operations, noting staffing vacancies, ongoing management reorganization, a temporary liaison, and an internal controls audit. She stated that, given these factors, expanding services across all member cities may take additional time, and she expressed concern that existing limited programs will fill up quickly. She requested a near term solution to offer residents a reimbursement option for spay and neuter services at local veterinarians, potentially up to $150 to $200 for a limited number of cats, including domestic and community cats. She emphasized the need for an immediate feline overpopulation response, noting that feral and community cats are generally not picked up by the agency, and cited observations of significant cat populations in the community. She concluded by urging implementation of an interim program within the next six months to address the issue now rather than delaying action.

Mayor Frometa asked Council Member Pemberton to propose a reasonable interim funding level for a Cat Spay and Neuter Reimbursement Program over the next six months, noting that the prior discussion had contemplated a $20,000 allocation. Council Member Pemberton responded that a reduced, short-term program would be appropriate and suggested a reimbursement model consistent with other cities, proposing $150 per household for up to two cats over a six-month period. She stated that this approach would allow residents to obtain services through licensed veterinarians while providing time to return to SEAACA to seek longer-term program commitments.

Mayor Frometa asked Council Member Pemberton to recommend a specific funding amount for the interim Cat Spay and Neuter Reimbursement Program. Council Member Pemberton proposed allocating $10,000 for a six-month program, providing reimbursements of up to $150 per procedure for up to two cats per individual, with the program to be reevaluated after six months.

Council Member Pemberton stated that additional review would occur following completion of the internal audit and the hiring of new management. She added that the issue would be revisited during preparation of the Fiscal Year 2026–27 Budget.

Council Member Sosa questioned whether a $10,000 allocation for a six-month cat spay and neuter reimbursement program was realistic or necessary given staff's recommendation that the SEAACA use its own resources first. City Manager Bradley responded that expenditures would depend on demand and that the proposed structure of up to $150 per procedure for up to two cats per household was feasible. He reiterated that SEAACA has a substantial fund balance of approximately $11 million that could be allocated to support these programs and that staff recommends the agency fund them before the City commits additional funds.

Council Member Pemberton stated that the primary issue is not the availability of funds, but the ability to implement a spay and neuter program immediately as breeding season begins. She noted that the program is not currently budgeted by SEAACA and would require identifying unallocated funds.

Council Member Trujillo asked whether allocating $10,000 in City funds for the current year would allow time for SEAACA to potentially implement a permanent program in the future. Council Member Pemberton responded that a one-time, short-term allocation could provide an interim solution while she works with SEAACA and other cities to explore incorporating the program into future budgets. She added that she intends to further review the financial data and noted that she has been tracking the numbers independently.

Council Member Sosa stated for the record that he could not support the proposed $10,000 allocation, expressing that he did not believe it was necessary at this time. He added that the matter could be revisited in the future if needed.

It was moved by Council Member Pemberton, seconded by Council Member Trujillo, and carried 3-1, with Council Member Sosa voting no and Mayor Pro Tem Ortiz absent, to approve a one-time six-month pilot program allocating $10,000 for spay and neuter reimbursements of up to $150 per cat for up to two cats per household, upon submission of proper receipts from a licensed veterinary hospital or veterinarian.

CITY COUNCIL MEMBER ANNOUNCEMENTS; REQUESTS FOR FUTURE AGENDA ITEMS; CONFERENCE/MEETING REPORTS

Council Member Sosa reported attending the Astronaut Commemoration Ceremony at the Columbia Memorial Space Center (CMSC) recognizing the 40th Anniversary of the Space Shuttle Challenger and honoring astronauts lost in the Challenger, Columbia, and Apollo 1 missions. He commended Executive Director Ben Dickow and staff for organizing the ceremony and emphasized the importance of the CMSC as a growing regional hub for science, technology, engineering, and mathematics education. He announced an upcoming Senior Fraud Prevention Workshop at the Barbara J. Riley Community and Senior Center at Apollo Park, hosted by Assembly Woman Blanca Pacheco, and encouraged the public to share the information.

Council Member Pemberton reported participating in the City's recent Homeless Count and the City of Bellflower Mayoral Transition. She announced the TLC 14th Annual 5K at Apollo Park. She thanked staff for evaluating a resident request regarding a raised median at Florence Ave. and Bellman Ave.,

noting that staff determined a median was not warranted based on collision history. She commended the Public Works Department for prompt responses to graffiti and illegal dumping, emphasized the need for outreach to property owners regarding improper disposal, and encouraged use of the City's reporting tools. Council Member Pemberton addressed a recent incident in Minnesota involving the death of an individual during an immigration enforcement action, expressing concern about due process, constitutional protections, and community safety. She discussed broader concerns regarding immigration enforcement practices, training, oversight, and the need for lawful enforcement consistent with constitutional rights. She called for congressional action, including immigration reform and a pathway to legal status for DACA recipients, and encouraged civic engagement through legislative advocacy and volunteerism. She addressed comments regarding her prior decision related to the mayoral role, stating it was a personal choice to focus on district representation, professional responsibilities, and gaining additional experience. She concluded by reaffirming her commitment to City business and public service.

Council Member Trujillo requested that Alex Pretti be added to the adjournment. He acknowledged community members for organizing a community-led Alert and Response Network known as Downey ICE Watch, noting that the group has launched social media platforms, held its first meeting, and conducted training. He stated that the network is organized by Council districts, utilizes communication tools such as WhatsApp and whistles, and is intended to promote community awareness without City involvement in enforcement actions. Council Member Trujillo commended Public Works staff for prompt responses to illegal dumping reports through the Downey Connect app, and praised the City's cleanliness and responsiveness. He requested that staff agendize a discussion on placing a Hotel Users' Tax (TOT) back on a future ballot, potentially during the 2026 Midterm or 2028 General Election. The request was seconded by Council Member Pemberton. He reported attending a Neighborhood Watch meeting hosted by the City of Norwalk and thanked the neighboring City for facilitating community engagement, particularly in the border area known as the Triangle. He reported attending a Community Leaders Reception for the new Senate President Pro Tempore, Monique Limón, and noted the opportunity to coordinate with State leadership. Council Member Trujillo raised concerns regarding roadway conditions near the Interstate 105 freeway exit at Paramount Blvd. and along border areas with South Gate, requesting staff review potential jurisdictional responsibility and follow up with appropriate agencies. Lastly, he requested a discussion regarding the City's participation in the National Association of Latino Elected and Appointed Officials (NALEO), citing annual membership costs and questioning the organization's effectiveness on immigration reform and voting rights. The request did not receive a second.

Mayor Frometa thanked remaining attendees and City staff for their continued work on behalf of the community. She reported participating in the recent Homeless count with Council colleagues and described attending a presentation on the Veterans Match app in coordination with the Veterans Reintegration Center, noting it as a workforce matching tool to assist veterans transitioning to civilian life. She stated that, in partnership with the Veterans Reintegration Center, the Council of Southeast Area Cities will assist with registering veterans and connecting them to employment resources. Mayor Frometa requested that staff study the feasibility of installing a crosswalk on Florence Blvd. between Arrington Ave. and Vultee Ave. due to pedestrian safety concerns. She asked staff to report on the status and inventory of Measure S plaques previously installed in City parks, noting she did not observe them during recent site visits. City Manager Bradley stated that an inventory list is available and can be brought back to the Council for review. She thanked staff for ongoing efforts to address illegal dumping and requested that a Men's Mental Health Fair be brought back, noting Men's Mental Health Awareness Month occurs in June. The request was seconded by Council Member Sosa. Mayor Frometa addressed the City's

participation in NALEO, stating that the organization's immigration principles were unanimously adopted by a bipartisan board and that no single individual sets policy. She emphasized that the organization is nonpartisan but values-based, grounded in civic engagement, democracy, the Constitution, due process, and human dignity. She concluded by affirming the Council's commitment to serve the community collectively, regardless of party affiliation, and to uphold public safety, quality of life, and fairness for all residents.

CITY MANAGER/STAFF MEMBER COMMENTS

City Manager Bradley thanked the Council for recognizing staff's hard work and stated his appreciation for the City's strong team. He noted that the upcoming year will be busy and that discussions may be needed regarding priorities and capacity, but affirmed his willingness to bring items back for Council consideration. He expressed optimism about the year ahead and stated that 2026 will include several initiatives and opportunities moving forward.

ADJOURNMENT

Mayor Frometa adjourned the City Council Meeting – Open Session at 9:32 p.m. in memory of the Apollo 1 Astronauts; the STS-51-L Challenger Space Shuttle Crew; the STS-107 Columbia Space Shuttle Crew; and, Alex Pretti.

MARIA ALICIA DUARTE, CMC
City Clerk

CLAUDIA M. FROMETA
Mayor

Bank : space BANK OF THE WEST

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
	1/23/2026	140382	ROMERO, CHRISTINA	2025-1123	12/5/2025	JAN/26 CONSULTANT - THE LOV	5,500.00	5,500.00
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						Sub total for BANK OF THE WEST:		5,500.00

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2787	1/21/2026	101533	EMPLOYMENT DEVELOPMENT D	749-0092-9/OCT-D	12/31/2025	WIRE TRANSFER	7.65	7.65
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2788	1/22/2026	116798	THE BANK OF NEW YORK MELLC	NOV/25-JAN/26	1/2/2026	WIRE TRANSFER	5,168.32	5,168.32
	Voucher:							
2789	1/23/2026	104564	US BANK TRUST NATIONAL ASSN	3118011	1/9/2026	WIRE TRANSFER	44,587.50	44,587.50
	Voucher:							
2790	1/22/2026	116798	THE BANK OF NEW YORK MELLC	12/11/25	12/11/2025	WIRE TRANSFER	33,787.50	33,787.50
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2791	1/22/2026	116798	THE BANK OF NEW YORK MELLC	12/11/25 - 2	12/11/2025	WIRE TRANSFER	1,630.20	1,630.20
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Sub total for BANK OF THE WEST: 85,181.17

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15502	1/23/2026	135358	ARTNET-IT CORP.	26-1-1-DS2	1/16/2026	EFT - SPECIALIZED INFORMATIC	3,024.17	
	Voucher:			26-1-1-DS3	1/16/2026	EFT - SPECIALIZED INFORMATIC	3,111.25	
				26-1-1	1/16/2026	EFT - SPECIALIZED INFORMATIC	4,905.00	
				26-1-1-SSA	1/16/2026	EFT - SPECIALIZED INFORMATIC	3,795.00	
				26-1-1-DS5	1/16/2026	EFT - SPECIALIZED INFORMATIC	2,878.50	17,713.92
15503	1/23/2026	111833	BOISE, DONNA	33233	1/21/2026	EFT - INSTRUCTOR FEE	694.40	694.40
	Voucher:							
15504	1/23/2026	126067	CORELOGIC SOLUTIONS, LLC.	82283416	12/31/2025	EFT - DECEMBER SERVICES	250.00	250.00
	Voucher:							
15505	1/23/2026	101151	DATA TICKET INC	188750	1/20/2026	EFT - DEC 2025 MONTHLY CITAT	6,197.44	
	Voucher:			188584	1/19/2026	EFT - DEC 2025 PAYMENT PROC	1,535.72	
				186122	11/13/2025	EFT - OCT 2025 PAYMENT PROC	919.19	8,652.35
15506	1/23/2026	101356	DOWNEY CITY EMPL ASSOC (MA	Ben1765460	1/23/2026	IBEW DUES: PAYMENT	1,349.17	1,349.17
	Voucher:							
15507	1/23/2026	101355	DOWNEY CITY EMPLOYEES ASS	Ben1765458	1/23/2026	DCEA MISC DUES: PAYMENT	710.00	710.00
	Voucher:							
15508	1/23/2026	101365	DOWNEY FIREMEN'S ASSN-IAFF	Ben1765450	1/23/2026	FIRE DUES: PAYMENT	5,812.18	5,812.18
	Voucher:							
15509	1/23/2026	101373	DOWNEY POLICE OFFICERS ASS	Ben1765454	1/23/2026	DPOA DUES (POLICE ASSOC DU	5,300.00	5,300.00
	Voucher:							
15510	1/23/2026	101374	DOWNEY POLICE-FIRE MEMORI/	Ben1765452	1/23/2026	FIRE/POLICE TRUST: PAYMENT	809.00	809.00
	Voucher:							
15511	1/23/2026	101375	DOWNEY PUB SAFETY EMP ASSI	Ben1765464	1/23/2026	SAFETY DUES: PAYMENT	1,080.00	1,080.00
	Voucher:							
15512	1/23/2026	132476	ENTERPRISE FM TRUST	484884-010626	1/6/2026	EFT - VEHICLE REPLACEMENT A	71,939.85	71,939.85
	Voucher:							
15513	1/23/2026	120626	GK & ASSOCIATES	25-101	12/31/2025	EFT - CIP NO.22-23 RESIDENTIAI	15,322.00	
	Voucher:			25-100	12/31/2025	EFT - CIP NO.25-14 SUVA ST ANI	9,454.00	
				25-100MT	12/31/2025	EFT - CIP NO.25-14 SUVA ST ANI	2,233.57	
				25-093	11/30/2025	EFT - CIP NO.22-23 RESIDENTIAI	14,996.00	42,005.57
15514	1/23/2026	124953	ICMA, 108479 & 108481	Ben1765470	1/23/2026	LOAN PAYMENTS: PAYMENT	1,732.38	1,732.38
	Voucher:							
15515	1/23/2026	124952	ICMA, PLAN 300820	Ben1765476	1/23/2026	DEF COMP (SEAACA DEF COMP	3,610.85	3,610.85
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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
15520	1/23/2026	102078	INGRAM LIBRARY SERVICES LLC	93583306	1/9/2026	EFT- BOOKS	49.03	
	Voucher:			93583307	1/9/2026	EFT- BOOKS	12.98	
				93369194	1/2/2026	EFT- BOOKS	45.41	
				93369195	1/2/2026	EFT- BOOKS	39.54	
				93550237	1/8/2026	EFT- BOOKS	30.87	
				93550238	1/8/2026	EFT- BOOKS	37.52	
				93550239	1/8/2026	EFT- BOOKS	74.33	
				93286544	12/30/2025	EFT- BOOKS	194.25	
				93286545	12/30/2025	EFT- BOOKS	9.40	
				93286546	12/30/2025	EFT- BOOKS	138.72	
				93298975	12/30/2025	EFT- BOOKS	15.88	
				93298976	12/30/2025	EFT- BOOKS	23.72	
				93298978	12/30/2025	EFT- BOOKS	21.91	
				93298980	12/30/2025	EFT- BOOKS	13.77	
				93298981	12/30/2025	EFT- BOOKS	13.53	
				93298982	12/30/2025	EFT- BOOKS	127.03	
				93298983	12/30/2025	EFT- BOOKS	20.76	
				93519548	1/7/2026	EFT- BOOKS	61.40	
				93519549	1/7/2026	EFT - SUPPLIES	17.24	
				93550240	1/8/2026	EFT - SUPPLIES	43.10	
				93286542	12/30/2025	EFT- BOOKS	13.35	
				93286543	12/30/2025	EFT- BOOKS	22.93	
				93333895	12/31/2025	EFT- BOOKS	23.23	
				93333896	12/31/2025	EFT- BOOKS	7.74	
				93333897	12/31/2025	EFT- BOOKS	23.23	
				93361857	1/2/2026	EFT- BOOKS	15.45	
				93369185	1/2/2026	EFT- BOOKS	40.83	
				93369186	1/2/2026	EFT- BOOKS	31.73	
				93369187	1/2/2026	EFT- BOOKS	85.17	
				93369188	1/2/2026	EFT- BOOKS	4.31	
				93369189	1/2/2026	EFT- BOOKS	18.80	
				93369190	1/2/2026	EFT- BOOKS	22.40	
				93369191	1/2/2026	EFT- BOOKS	18.80	
				93369192	1/2/2026	EFT- BOOKS	12.96	
				93369193	1/2/2026	EFT- BOOKS	32.60	

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
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				93369198	1/2/2026	EFT- BOOKS	98.62	
				93369199	1/2/2026	EFT- BOOKS	81.55	
				93369200	1/2/2026	EFT- BOOKS	214.61	
				93369202	1/2/2026	EFT- BOOKS	30.80	
				93369203	1/2/2026	EFT- BOOKS	15.70	
				93490029	1/6/2026	EFT- BOOKS	22.62	
				93490031	1/6/2026	EFT- BOOKS	56.63	
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				93490033	1/6/2026	EFT- BOOKS	35.82	
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				93490035	1/6/2026	EFT- BOOKS	18.65	
				93490036	1/6/2026	EFT- BOOKS	19.41	
				93490037	1/6/2026	EFT- BOOKS	12.92	
				93490039	1/6/2026	EFT- BOOKS	17.54	
				93490041	1/6/2026	EFT- BOOKS	9.31	
				93490042	1/6/2026	EFT- BOOKS	8.16	
				93490043	1/6/2026	EFT- BOOKS	17.43	
				93490045	1/6/2026	EFT- BOOKS	12.37	
				93490046	1/6/2026	EFT- BOOKS	43.72	
				93490047	1/6/2026	EFT- BOOKS	31.71	
				93490048	1/6/2026	EFT- BOOKS	11.79	2,540.23
15521	1/23/2026	102078	INGRAM LIBRARY SERVICES LLC	93583308	1/9/2026	EFT - SUPPLIES	12.93	12.93
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15522	1/23/2026	119022	METLIFE SMALL BUSINESS CTR	Ben1765468	1/23/2026	METLIFE DENTAL: PAYMENT	23.88	23.88
	Voucher:							
15523	1/23/2026	121161	MIRANDA, MARIO TONY	33764 - 1 of 2	1/20/2026	EFT - INSTRUCTOR FEE	350.70	
	Voucher:			33763 - 1 OF 2	1/20/2026	EFT - INSTRUCTOR FEE	39.90	
				33766 - 1 OF 2	1/20/2026	EFT - INSTRUCTOR FEE	236.60	
				33765 - 1 OF 2	1/20/2026	EFT - INSTRUCTOR FEE	309.40	
				33767 - 1 OF 2	1/20/2026	EFT - INSTRUCTOR FEE	155.40	
				33768 - 1 of 2	1/20/2026	EFT - INSTRUCTOR FEE	156.80	1,248.80
15524	1/23/2026	137050	OBSIDIAN II WEST COAST HOLDI	123125	12/31/2025	EFT - DECEMBER 2025	14,665.70	14,665.70
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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
15525	1/23/2026	126174	OCEAN BLUE ENVIRONMENTAL S	42408	1/9/2026	EFT - HAZARDOUS WASTE REMI	2,463.35	
	Voucher:			42367	1/9/2026	EFT - HAZARDOUS WASTE REMI	9,156.80	
				42333	1/5/2026	EFT - HAZARDOUS WASTE REMI	8,529.19	
				42350	1/8/2026	EFT - HAZARDOUS WASTE REMI	1,761.91	21,911.25
15526	1/23/2026	125249	PARS - ADMIN, JP MORGAN CHA	59500	12/10/2025	EFT - OCTOBER ADMIN FEES	1,776.60	1,776.60
	Voucher:							
15527	1/23/2026	126044	PARS - COUNCIL RETIREMENT, U	Ben1765446	1/23/2026	COUNCIL PARS RETIREMENT: P/	14.42	14.42
	Voucher:							
15528	1/23/2026	116715	PARS - DOWNEY, U.S. BANK NA. I	Ben1765456	1/23/2026	DOWNEY P/T PARS RETIREMEN	10,398.79	10,398.79
	Voucher:							
15529	1/23/2026	126043	PARS - SEAACA, U.S. BANK N.A. I	Ben1765474	1/23/2026	SEAACA P/T PARS RETIREMENT	1,556.14	1,556.14
	Voucher:							
15530	1/23/2026	137532	STAR-DUST TOURS INC., DBA TH	12-14-25-A2	1/6/2026	EFT - CHARTER BUS SERVICES	2,300.00	2,300.00
	Voucher:							
15531	1/23/2026	133835	SWANK MOVIE LICENSING USA	2687499	1/20/2026	EFT - MOVIE RIGHTS - FAMILY FI	815.00	815.00
	Voucher:							
15532	1/23/2026	100101	VOYA - DEFERRED COMP, NO.66	Ben1765448	1/23/2026	ROTH VOYA DEF COMP POST TA	102,256.37	102,256.37
	Voucher:							

Sub total for BANK OF THE WEST: 321,179.78

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
396171	1/23/2026	100961	ADMINSURE	18521	1/15/2026	JANUARY 2026 WORKERS' COMI	11,556.00	11,556.00
	Voucher:							
396172	1/23/2026	119262	ALPHA QUALITY CONCRETE, INC	247	1/12/2026	ROOT DAMAGE - 8555 DONOVAN	3,400.00	
	Voucher:			238	1/8/2026	CURB & GUTTER - CHEYENNE &	3,600.00	
				239	1/8/2026	CURB & GUTTER - GARDENDALE	2,800.00	
				179	12/19/2025	ROOT DAMAGE - 10422 WESTER	3,500.00	
				250	1/9/2026	ROOT DAMAGE - 8428 CHEYENN	3,300.00	16,600.00
396173	1/23/2026	111993	APPLE ONE EMPLOYMENT SERV	1-7226752	1/7/2026	TEMPORARY PERSONNEL	647.84	
	Voucher:			1-7226753	1/7/2026	TEMPORARY PERSONNEL	801.00	1,448.84
396174	1/23/2026	125759	AQUASANI WATER	HHH020008205	1/13/2026	WATER SERVICE - FINANCE	40.96	
	Voucher:			HHH020008156	1/6/2026	WATER SERVICE - CMSC	70.93	
				HHH020008204	1/13/2026	WATER SERVICE - PLANNING	50.95	162.84
396175	1/23/2026	132754	ARRIETA, DAVID	10/3 - 12/19/25	12/29/2025	MILEAGE	187.74	187.74
	Voucher:							
396176	1/23/2026	131500	AYALA, TONY	1/15/26	1/15/2026	1/15/26 COMMISSION MEETING	225.00	225.00
	Voucher:							
396177	1/23/2026	131791	BARCENA, MARCO	1/15/26	1/15/2026	1/15/26 COMMISSION MEETING	225.00	225.00
	Voucher:							
396178	1/23/2026	129822	BEALS-RADAC, SHANNON	1/13/26	1/16/2026	CONTACTED VET SERVICES	1,000.00	
	Voucher:			1/15/26	1/16/2026	CONTACTED VET SERVICES	1,000.00	2,000.00
396179	1/23/2026	132245	BKF ENGINEERS	26010335	1/14/2026	PROFESSIONAL ENVIRONMENTA	23,813.00	23,813.00
	Voucher:							
396180	1/23/2026	100317	BLUE TRITON BRANDS, INC.	25L4221320007	12/20/2025	WATER SERVICE - SEAACA	37.48	37.48
	Voucher:							
396181	1/23/2026	132000	BOEHRINGER INGELHEIM ANIMA	6106489516	12/29/2025	VET MEDICAL SUPPLIES	182.20	182.20
	Voucher:							
396182	1/23/2026	130576	BUENROSTRO, ANA	3/02 - 3/04/26	1/15/2026	LODGING,MEALS,TRAVEL - CAL	998.69	998.69
	Voucher:							
396183	1/23/2026	112456	BURHENN & GEST LLP	4292	12/17/2025	PROFESSIONAL SERVICES - CO	2,112.00	2,112.00
	Voucher:							
396184	1/23/2026	140234	CABINET WHOLESALERS INC.	3964	12/12/2025	THERMOFOIL REFACING CABINE	3,673.00	3,673.00
	Voucher:							
396185	1/23/2026	100696	CALIFORNIA TRUCK EQUIPMENT	14663	6/5/2025	FURNISH & INSTALL FRONT BUM	1,215.50	1,215.50
	Voucher:							

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
396186	1/23/2026	123456	CAMACHO, GUSTAVO	1/15/26	1/15/2026	1/15/26 COMMISSION MEETING	225.00	225.00
	Voucher:							
396187	1/23/2026	136321	CASTILLO, RAY	3/9/26 - 3/13/26	1/14/2026	LODGING,MEALS,TRAVEL - DUI S	1,276.27	1,276.27
	Voucher:							
396188	1/23/2026	100776	CAVENAUGH & ASSOCIATES	3/9 - 3/13/26	1/14/2026	TUITION - DUI SEMINAR - R CAS	620.00	620.00
	Voucher:							
396189	1/23/2026	131462	CEBALLOS, DVM, ROBIN	1/10/26	1/16/2026	CONTACTED VET SERVICES	1,000.00	1,000.00
	Voucher:							
396190	1/23/2026	126128	CINTAS CORPORATION NO.3	4254598999	12/29/2025	SCRAPER,TOWEL,MAT.UNIFORM	55.97	
	Voucher:			4253933776	12/22/2025	TOWELS	35.00	
				425230377	12/8/2025	TOWELS	35.00	
				4254599228	12/29/2025	TOWELS,FENDER COVER,UNIFC	415.11	
				4238997656	8/4/2025	TOWELS,FENDER COVER,UNIFC	408.80	949.88
396191	1/23/2026	100121	CITY OF SANTA FE SPRINGS	2426056	1/20/2026	REIMB REGIONAL TASK FORCE :	9,120.25	9,120.25
	Voucher:							
396192	1/23/2026	101017	CONTEMPORARY INFORMATION	603289	11/27/2025	NOVEMBER EMPLOYMENT REP(	211.20	211.20
	Voucher:							
396193	1/23/2026	139119	CORONA, FRANCISCO	2/23 - 2/25/26	1/14/2026	MEALS,TRAVEL - STANDARDIZEI	99.01	99.01
	Voucher:							
396194	1/23/2026	113605	COUNTY OF LOS ANGELES	PERMIT#4528 - 2I	1/5/2026	PERMIT #4528 CLEANING DEPO:	250.00	250.00
	Voucher:							
396195	1/23/2026	113605	COUNTY OF LOS ANGELES	PERMIT#4528 - 1I	1/5/2026	DAY USE PERMIT# 4528 FOR 2/2	200.00	200.00
	Voucher:							
396196	1/23/2026	140591	CREATE CONSTRUCTION INC.	1-00245025	1/14/2026	REFUND C&D DEPOSIT BLD-24-(	3,674.57	3,674.57
	Voucher:							
396197	1/23/2026	139349	DANIELLE ROMERO, CITY OF MC	1/15/26	1/15/2026	1/15/26 COMMISSION MEETING	225.00	225.00
	Voucher:							
396198	1/23/2026	113290	DAPEER, ROSENBLIT & LITVAK, L	25209	11/30/2025	PROFESSIONAL SERVICES - MU	5,725.00	
	Voucher:			25211	11/30/2025	NOVEMBER SPECIALIZED LEGA	810.40	6,535.40
396199	1/23/2026	127815	DELGADILLO, MONICA	JANUARY/26	1/21/2026	KEEP DOWNEY BEAUTIFUL CLE/	50.00	50.00
	Voucher:							
396200	1/23/2026	132069	DOWNEY COLOR PRINTING	3549	12/9/2025	GROUND BREAKING EVENT - OI	533.50	533.50
	Voucher:							
396201	1/23/2026	133821	FAST 5 FIRESTONE 1, LLC	769	10/31/2025	OCTOBER FLEET SERVICES	255.00	255.00
	Voucher:							

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
396202	1/23/2026	124540	FIRESTATS, LLC	2026-380	1/15/2026	MONTHLY SERVICE FEES FD DA	1,250.00	1,250.00
	Voucher:							
396203	1/23/2026	106567	FIVESTAR RUBBER STAMP CO	78244	1/13/2026	SELK INK STAMP	66.71	66.71
	Voucher:							
396204	1/23/2026	109751	FLINN, BRIAN	3/02 - 3/04/26	1/20/2026	LODGING,MEALS,TRAVEL - CAL	998.69	998.69
	Voucher:							
396205	1/23/2026	101693	FRANCHISE TAX BOARD	Ben1765466	1/23/2026	FRANCHISE TAX BOARD: PAYME	1,181.61	1,181.61
	Voucher:							
396206	1/23/2026	128119	FRONTIER COMMUNICATIONS	562-197-2111/DEC	12/12/2025	562-197-2111-021225-5 - 12/12/25	2,255.01	2,255.01
	Voucher:							
396207	1/23/2026	128119	FRONTIER COMMUNICATIONS	562-904-7274/DEC	12/10/2025	562-904-7274-121391-5 - 12/10/25	449.69	449.69
	Voucher:							
396208	1/23/2026	128119	FRONTIER COMMUNICATIONS	562-904-7201/JAN	1/1/2026	562-904-7201-121391-5 - 01/01 - C	349.21	349.21
	Voucher:							
396209	1/23/2026	128119	FRONTIER COMMUNICATIONS	562-803-4982/JAN	1/4/2026	562-803-4982-102902-5 - 01/04 - C	273.68	273.68
	Voucher:							
396210	1/23/2026	128119	FRONTIER COMMUNICATIONS	562-904-4663/JAN	1/7/2026	562-904-4663-071404-5 - 01/07 - C	197.73	197.73
	Voucher:							
396211	1/23/2026	128119	FRONTIER COMMUNICATIONS	562-923-3780/DEC	12/25/2025	562-923-3780-092606-5 - 12/25/25	193.92	193.92
	Voucher:							
396212	1/23/2026	128119	FRONTIER COMMUNICATIONS	562-928-4930/JAN	1/2/2026	562-928-4930-060717-5 - 01/02 - C	152.23	152.23
	Voucher:							
396213	1/23/2026	128119	FRONTIER COMMUNICATIONS	562-904-7196/JAN	1/4/2026	562-904-7196-031496-5 - 01/04 - C	150.88	150.88
	Voucher:							
396214	1/23/2026	128119	FRONTIER COMMUNICATIONS	562-622-3470/DEC	12/28/2025	562-622-3470-102408-5 - 12/28/25	145.69	145.69
	Voucher:							
396215	1/23/2026	128119	FRONTIER COMMUNICATIONS	562-869-9832/JAN	1/4/2026	562-869-9832-082093-5 - 01/04 - C	140.66	140.66
	Voucher:							
396216	1/23/2026	128119	FRONTIER COMMUNICATIONS	562-940-1904/JAN	1/1/2026	562-940-1904-061997-5 - 01/01 - C	125.12	125.12
	Voucher:							
396217	1/23/2026	128119	FRONTIER COMMUNICATIONS	562-904-7195/JAN	1/2/2026	562-904-7195-050317-5 - 01/02 - C	124.49	124.49
	Voucher:							
396218	1/23/2026	128119	FRONTIER COMMUNICATIONS	209-119-3190/JAN	1/7/2026	209-119-3190-101807-5 - 01/07 - 0	122.58	122.58
	Voucher:							

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
396219	1/23/2026	128119	FRONTIER COMMUNICATIONS	562-904-7271/JAN	1/1/2026	562-904-7271-032495-5 - 01/01 - 0	118.13	118.13
	Voucher:							
396220	1/23/2026	128119	FRONTIER COMMUNICATIONS	209-020-1426/JAN	1/4/2026	209-020-1426-101907-5 - 01/04 - 0	108.33	108.33
	Voucher:							
396221	1/23/2026	128119	FRONTIER COMMUNICATIONS	562-904-1147/JAN	1/2/2026	562-904-1147-060917-5 - 01/02 - 0	102.32	102.32
	Voucher:							
396222	1/23/2026	128119	FRONTIER COMMUNICATIONS	562-622-0825/JAN	1/2/2026	562-622-0825-060917-5 - 01/02 - 0	102.32	102.32
	Voucher:							
396223	1/23/2026	128119	FRONTIER COMMUNICATIONS	562-923-8904/JAN	1/2/2026	562-923-8904-061217-5 - 01/02 - 0	102.32	102.32
	Voucher:							
396224	1/23/2026	128119	FRONTIER COMMUNICATIONS	562-861-6950/JAN	1/2/2026	562-861-6950-060717-5 - 01/02 - 0	91.43	91.43
	Voucher:							
396225	1/23/2026	128119	FRONTIER COMMUNICATIONS	209-151-3873/JAN	1/1/2026	209-151-3873-042892-5 - 01/01 - 0	88.59	88.59
	Voucher:							
396226	1/23/2026	128119	FRONTIER COMMUNICATIONS	209-151-3868/JAN	1/1/2026	209-151-3868-050492-5 - 01/01 - 0	88.59	88.59
	Voucher:							
396227	1/23/2026	128119	FRONTIER COMMUNICATIONS	209-151-3854/JAN	1/1/2026	209-151-3854-122491-5 - 01/01 - 0	85.98	85.98
	Voucher:							
396228	1/23/2026	128119	FRONTIER COMMUNICATIONS	209-151-3865/JAN	1/1/2026	209-151-3865-033088-5 - 01/01 - 0	84.53	84.53
	Voucher:							
396229	1/23/2026	128119	FRONTIER COMMUNICATIONS	213-034-3726/JAN	1/1/2026	213-034-3726-100907-5 - 01/01 - 0	84.53	84.53
	Voucher:							
396230	1/23/2026	128119	FRONTIER COMMUNICATIONS	209-118-5688/JAN	1/4/2026	209-118-5688-100407-5 - 01/04 - 0	84.53	84.53
	Voucher:							
396231	1/23/2026	128119	FRONTIER COMMUNICATIONS	209-151-3864/JAN	1/2/2026	209-151-3864-122178-5 - 12/02/25	83.22	83.22
	Voucher:							
396232	1/23/2026	128119	FRONTIER COMMUNICATIONS	209-151-3867/JAN	1/1/2026	209-151-3867-110593-5 - 01/01 - 0	82.95	82.95
	Voucher:							
396233	1/23/2026	128119	FRONTIER COMMUNICATIONS	562-869-5423/DEC	12/7/2025	562-869-5423-042699-5 - 12/07/25	59.75	59.75
	Voucher:							
396234	1/23/2026	137020	GARCIA, ARTURO	10/13 - 10/16/25	1/15/2026	MEALS, TRAVEL - MOTORCYCLE	308.72	308.72
	Voucher:							
396235	1/23/2026	112389	GATEWAY CITIES COG	1/8/26	1/8/2026	1% SB2-PLHA 5TH YEAR	3,419.00	3,419.00
	Voucher:							

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
396236	1/23/2026	108952	GRAPHIC SOLUTIONS	26031	11/30/2025	PROFESSIONAL DESIGN SERVIC	605.00	605.00
	Voucher:							
396237	1/23/2026	129862	HERNANDEZ CART SERVICE, INC	44233	12/31/2025	MONTHLY CART RETRIEVAL 7/1/	1,400.00	1,400.00
	Voucher:							
396238	1/23/2026	139244	HONORABLE RUDY BOJORQUEZ	1/15/26	1/15/2026	1/15/26 COMMISSION MEETING	225.00	225.00
	Voucher:							
396239	1/23/2026	126310	IDEXX LABORATORIES, INC.	3190807107	12/22/2025	SNAP PARVO TESTS	3,396.88	3,396.88
	Voucher:							
396240	1/23/2026	132358	IGAWA, COREY	3/23/26 - 3/27/26	1/19/2026	LODGING,MEALS,TRAVEL - SWA	1,481.75	1,481.75
	Voucher:							
396241	1/23/2026	139366	INFINITY TECHNOLOGIES	4778	1/8/2026	PROFESSIONAL SERVICE AGRE	13,000.00	13,000.00
	Voucher:							
396242	1/23/2026	122378	IWATER INC.	10283	12/17/2025	INFRAMAP CLOUD UPGRADE	2,200.00	2,200.00
	Voucher:							
396243	1/23/2026	102200	JANI-KING OF CALIFORNIA INC	LAX01260035	1/1/2026	JANUARY JANITORIAL SERVICES	745.13	745.13
	Voucher:							
396244	1/23/2026	128896	JJ'S AUTO SERVICE, INC.	71384	12/30/2025	MOUNT AND BALANCE	343.99	
	Voucher:			71313	12/23/2025	OIL CHANGE, REPLACE BRAKES	1,025.15	1,369.14
396245	1/23/2026	138306	JOSHUA'S WINDOWS AND DOOR	1770	8/20/2025	EMERGENCY PLYWOOD BOARD	7,000.00	7,000.00
	Voucher:							
396246	1/23/2026	106458	KOSMONT & ASSOCIATES INC	2504.6-004	8/31/2025	ECONOMIC CONSULTING SERVI	205.40	
	Voucher:			2504-6-004	8/31/2025	ECONOMIC CONSULTING SERVI	197.50	402.90
396247	1/23/2026	109734	KURTZ, CHRIS	3/25 - 3/26/26	1/19/2026	LODGING,MEALS,TRAVEL - CRIS	1,650.75	1,650.75
	Voucher:							
396248	1/23/2026	119403	LANGUAGE NETWORK , INC.	506502	1/13/2026	INTERPRETATION SERVCES - W	260.52	260.52
	Voucher:							
396249	1/23/2026	110940	LEMONS, PEGGY	1/15/26	1/15/2026	1/15/26 COMMISSION MEETING	225.00	225.00
	Voucher:							
396250	1/23/2026	135284	LINDE GAS & EQUIPMENT INC.	53920152	12/23/2025	CYLINDER RENTAL	522.06	522.06
	Voucher:							

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396251	1/23/2026	102516	LN CURTIS & SONS	INV1020470	12/17/2025	S. RUNYAN	465.15	
	Voucher:			INV1021414	12/18/2025	J. PARKYUN	303.84	
				INV1022042	12/19/2025	E. TORRES	22.14	
				INV1022106	12/19/2025	L. WEBB	603.49	
				INV1021953	12/19/2025	SGT. VAN	332.21	
				INV1022318	12/22/2025	S. RUNYAN	243.31	
				INV1053217	12/22/2025	J. POPE	631.23	
				INV1022488	12/22/2025	R. CASTILLO	613.94	
				INV1022462	12/22/2025	J. CHAE	480.60	
				INV1024012	12/29/2025	E. TORRES	22.14	
				INV1024019	12/29/2025	J. RAMIREZ	226.46	
				INV1024027	12/29/2025	J. MOLINA	1,184.17	5,128.68
396252	1/23/2026	135476	LOCALITY MEDIA, INC., ; DBA FIR	7660	2/1/2026	SOFTWARE - CLOUD BASED RE	42,233.90	42,233.90
	Voucher:							
396253	1/23/2026	140592	LOPEZ, JENNIFER	26-06370	1/10/2026	DENIED ADOPTION - INVOLVED I	200.00	200.00
	Voucher:							
396254	1/23/2026	110622	MAR-CO EQUIPMENT CO	1/13/26	1/13/2026	REPLACE FRONT TIRES - 25361	150.00	150.00
	Voucher:							
396255	1/23/2026	122808	MARTIN (FORMERLY TRUJILLO),	1/15/26	1/15/2026	1/15/26 COMMISSION MEETING	225.00	225.00
	Voucher:							
396256	1/23/2026	106357	MOTOROLA SOLUTIONS, INC.	8282245756	11/21/2025	MOTOROLA PAX 8500 MOBILE R.	22,860.55	
	Voucher:			8282246150	11/21/2025	MOTOROLA PAX 8500 MOBILE R.	188.80	23,049.35
396257	1/23/2026	125127	MR. BILL'S, AUTO BODY & PAINT,	10696	12/30/2025	BODY PAINT - LABOR, SUPPLIES	1,346.67	
	Voucher:			10700	1/5/2026	BODY PAINT - LABOR, SUPPLIES	2,945.04	4,291.71
396258	1/23/2026	133116	MUTT MITT	796529	12/30/2025	SUPPLIES	1,404.84	1,404.84
	Voucher:							
396259	1/23/2026	140595	MVM GRADING & DEMOLITION	294072	1/20/2026	OVERPAYMENT REFUND BUSINI	79.32	79.32
	Voucher:							
396260	1/23/2026	140589	NATHAN, KANDISE LA'CHERAIRE	2014247.002	1/13/2026	SECURITY DEPOSIT REFUND PE	55.00	55.00
	Voucher:							
396261	1/23/2026	106122	NATIONAL DATA & SURVEYING SI	25-020341	9/26/2025	TURNING MOVEMENT COUNTS -	360.00	
	Voucher:			25-020340	9/26/2025	TURNING MOVEMENT COUNTS -	300.00	660.00
396262	1/23/2026	103346	OFFICE DEPOT INC	445508263001	10/21/2025	OFFICE SUPPLIES	67.66	
	Voucher:			444521581001	10/23/2025	OFFICE SUPPLIES	180.32	
				444521982001	10/23/2025	OFFICE SUPPLIES	16.07	264.05

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
396263	1/23/2026	136039	PAGNOTTA, ALLISON	3/10 - 3/20/26	1/14/2026	MEALS, TRAVEL - D.R.E. DRUG F	397.53	397.53
	Voucher:							
396264	1/23/2026	137570	PARAGON PARTNERS, CONSULT	26239-IN	12/31/2025	PROFESSIONAL RIGHT-OF-WAY	2,025.00	2,025.00
	Voucher:							
396265	1/23/2026	103068	PARINO, MICHAEL	3/31 - 4/02/26	1/15/2026	LODGING,MEALS,TRAVEL - FUNI	1,004.67	1,004.67
	Voucher:							
396266	1/23/2026	101332	PEMBERTON, DOROTHY	1/15/26	1/15/2026	1/15/26 COMMISSION MEETING	225.00	225.00
	Voucher:							
396267	1/23/2026	136939	PINEDO-DE LA RIVA, MELINA	3/1/26	1/19/2026	MEALS,TRAVEL - GRIT & TENACI	49.39	49.39
	Voucher:							
396268	1/23/2026	102401	PRENTICE, JUSTIN	JANUARY/26	1/13/2026	ADDITIONAL LODGING COST 7/2	50.21	50.21
	Voucher:							
396269	1/23/2026	130620	PROFORMA APOLLO GROUP	BR54001877A	12/22/2025	DOOR HANGERS - ASTRO GREE	676.12	676.12
	Voucher:							
396270	1/23/2026	140594	QUEZADA, PAUL	2014255.002	1/14/2026	REFUND SECURITY DEPOSIT PE	55.00	55.00
	Voucher:							
396271	1/23/2026	140593	QUINTANILLA, CARLOS	26-06124	1/7/2026	REFUSED ADOPTION	75.00	75.00
	Voucher:							
396272	1/23/2026	125779	QUIROZ ELECTRICAL SERVICES	2306	1/1/2026	REPAIR GFI RECEPTACLES - 3RI	495.00	
	Voucher:			2307	1/2/2026	TROUBLESHOOT GFI PALM TRE	2,880.00	
				2287	11/30/2025	GFI REPAIRS IN CENTER MEDIA	1,280.00	4,655.00
396273	1/23/2026	140141	RANDALL LAMB ASSOCIATES, IN	117120	11/9/2025	PROFESSIONAL SERVICES TERI	460.00	
	Voucher:			117281	12/7/2025	PROFESSIONAL SERVICES TERI	1,125.00	1,585.00
396274	1/23/2026	103816	RIO HONDO COMMUNITY COLLE	F25-310-ZDWN	1/21/2026	ENROLLMENT & MATERIALS FEE	275.00	275.00
	Voucher:							
396275	1/23/2026	103816	RIO HONDO COMMUNITY COLLE	2/17 - 2/19/26RPL	1/7/2026	TUITION FOR ORTEGA, DAMIEN	50.00	50.00
	Voucher:							
396276	1/23/2026	103816	RIO HONDO COMMUNITY COLLE	1/07/26	1/7/2026	FTO UPDATE TUITION - D. SANC	50.00	50.00
	Voucher:							
396277	1/23/2026	122187	RMI INTERNATIONAL	49066	11/30/2025	SECURITY GUARD SERVICES FC	8,487.28	
	Voucher:			49036	10/31/2025	SECURITY GUARD SERVICES FC	24,106.65	
				49094	12/31/2025	SECURITY GUARD SERVICES FC	23,548.13	56,142.06
396278	1/23/2026	103869	ROBERTSON'S	770715	12/19/2025	SUPPLIES	753.81	753.81
	Voucher:							

Bank : bow BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
396279	1/23/2026	118466	RODRIGUEZ, ALEX	02/09 - 02/13/26 -	1/6/2026	UPDATED MILES - SCHOOL RES	27.49	27.49
	Voucher:							
396280	1/23/2026	140590	RODRIGUEZ, BRITTNEY	DEC25	12/29/2025	CMSC OUTREACH MILEAGE - DE	60.55	60.55
	Voucher:							
396281	1/23/2026	103925	ROTARY CLUB OF DOWNEY	33727	12/1/2025	MONTHLY DUES	145.00	
	Voucher:			33734	12/1/2025	MONTHLY DUES	145.00	290.00
396282	1/23/2026	123342	RUIZ CONCRETE AND PAVING, IN	10674-01	1/15/2026	WILDERNESS PARK MONUMENT	10,250.00	10,250.00
	Voucher:							
396283	1/23/2026	135629	SALAZAR, MARCO	NOV/DEC25	12/27/2025	CMSC OUTREACH MILEAGE - NC	40.81	40.81
	Voucher:							
396284	1/23/2026	110844	SALVATION ARMY	9	10/31/2025	PLHA SUBRECIPIENT AGREEME	14,880.00	14,880.00
	Voucher:							
396285	1/23/2026	126767	SANCHEZ AWARDS	2839	1/13/2026	BLUE NAME BADGES & DESK HC	29.90	29.90
	Voucher:							
396286	1/23/2026	131805	SCHULTE, MARILYN	3/2 - 3/4/26	1/15/2026	CALNENA 2026 3/2 - 3/4/26	998.69	998.69
	Voucher:							
396287	1/23/2026	104074	SCS ENGINEERS	0564400	12/31/2025	CIP NO.17-01 - ENVIRONMENTAL	580.00	580.00
	Voucher:							
396288	1/23/2026	123517	SEIU 721	Ben1765472	1/23/2026	SEAACA DUES: PAYMENT	762.19	762.19
	Voucher:							
396289	1/23/2026	138500	SILENT 6 LLC	1866	12/17/2025	TRIDENT X & ANNUAL SERVICE	4,500.87	4,500.87
	Voucher:							

Bank : bow BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
396291	1/23/2026	104208	SOUTHERN CALIFORNIA EDISON	700394758419/JA	1/9/2026	700394758419 - 12/05/25 - 01/06/2	3,625.94	
	Voucher:			700424667862/JA	1/5/2026	700424667862 - 11/03 - 12/30/25	95,050.54	
				700157897452/JA	1/12/2026	700157897452 - 12/08/25 - 01/07/2	29.61	
				700020507763/JA	1/12/2026	700020507763 - 12/08/25 - 01/07/2	99.10	
				700839955679/JA	1/9/2026	700839955679 - 12/085/25 - 01/06/	5,296.81	
				700152534564/JA	1/7/2026	700152534564 - 12/01 - 12/31/25	25,146.45	
				700283071205/JA	1/6/2026	700283071205 - 12/01 - 12/31/25	215.99	
				700734510215/JA	1/6/2026	700734510215 - 12/02/25 - 01/01/2	15.16	
				700734484953/JA	1/7/2026	700734484953 - 12/03/25 - 01/04/2	131.27	
				700569879589/JA	1/7/2026	700569879589 - 12/05/25 - 01/06/2	71.07	
				700652183685/JA	1/9/2026	700652183685 - 12/09/25 - 01/08/2	17.51	
				700105306577/JA	1/7/2026	700105306577 - 10/31 -12/29/25	136.17	
				700436476402/JA	1/9/2026	700436476402 - 12/05/25 - 01/06/2	91.47	
				700121929246/JA	1/9/2026	700121929246 - 12/05/25 - 01/06/2	58.19	
				700294057665/JA	1/9/2026	700294057665 - 12/05/25 - 01/06/2	114.17	
				700293017644/JA	1/9/2026	700293017644 - 12/05/25 - 01/06/2	97.95	
				700521846809/JA	1/12/2026	700521846809 - 12/08/25 - 01/07/2	12,556.28	142,753.68
396292	1/23/2026	104210	SOUTHERN CALIFORNIA GAS CC	174 106 7400 0/JA	12/31/2025	174 106 7400 0 - 11/26 - 12/29/25	227.07	
	Voucher:			022 981 3783 3/DE	12/31/2025	022 981 3783 3 - 11/26 - 12/29/25	168.70	
				136 307 0400 8/JA	12/31/2025	136 307 0400 8 - 11/26 - 12/29/25	54.34	
				172 006 7400 4/JA	12/31/2025	172 006 7400 4 - 11/26 - 12/29/25	230.13	
				010 705 9200 9/DE	1/7/2026	010 705 9200 9 - 12/03/25 - 01/05/	254.76	
				106 606 6000 1/DE	12/26/2025	106 606 6000 1 - 11/21 - 12/22/25	392.54	
				094 173 9371 8/DE	12/29/2025	094 173 9371 8 - 11/24 - 12/23/25	2,871.36	
				098 306 6300 2/DE	12/29/2025	098 306 6300 2 - 11/24 - 12/23/25	91.75	4,290.65
396293	1/23/2026	104096	STATE OF CALIFORNIA, DEPT. OF	OSIP 73570RPLCI	12/1/2025	FY25/26 ASSESSMENT	125,031.52	125,031.52
	Voucher:							
396294	1/23/2026	125879	SUPERIOR COURT OF CALIFORN	DECEMBER/26	1/20/2026	DECEMBER PARKING VIOLATION	19,586.50	19,586.50
	Voucher:							
396295	1/23/2026	138851	SURPLUS TWO WAY RADIOS	38298	11/14/2025	KENWOOD PORTABLE RADIO &	1,381.65	1,381.65
	Voucher:							
396296	1/23/2026	116716	TEAM GK	56035-C	12/9/2025	WEST DOME RECOAT WINDOW	1,749.50	
	Voucher:			56035-C 2	12/9/2025	CSSC RECOAT WINDOWS WITH	610.00	2,359.50
396297	1/23/2026	110751	THE COPY PLACE	9909	1/12/2026	OVERSIZE & SPECS SCANS	1,146.48	
	Voucher:			9882	1/6/2026	PROFESSIONAL SCANNING AND	3,532.50	4,678.98

Bank : bow BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
396298	1/23/2026	122002	THE WHOLE CHILD	21	1/15/2026	OCTOBER PLHA SUPPORTIVE/C	22,736.82	
	Voucher:			2 - AUG2025	9/15/2025	DOWNEY HOME SUPPORT/CASE	4,286.58	
				1 - JULY2025	8/15/2025	DOWNEY HOME SUPPORT/CASE	4,736.12	31,759.52
396299	1/23/2026	117205	TIERRA WEST ADVISORS	DO-1125A	1/12/2026	FINANCIAL REAL ESTATE AND E(	2,770.00	2,770.00
	Voucher:							
396300	1/23/2026	103017	TIME WARNER CABLE	188354301010126	1/1/2026	188354301 - 01/01 - 01/31/26	123.32	123.32
	Voucher:							
396301	1/23/2026	124672	T-MOBILE USA INC.	993029675/DEC2!	12/21/2025	993029675 - 11/21 - 12/20/25	111.05	111.05
	Voucher:							
396302	1/23/2026	124919	TYLER BUSINESS FORMS	INVOICE-109830	1/13/2026	BLANK 4UP BOX W-2 BACKER IN	452.78	452.78
	Voucher:							
396303	1/23/2026	123934	TYLER TECHNOLOGIES, INC.	45-547077	1/1/2026	SEMI ANNUAL RENEWAL EDEN S	45,782.69	45,782.69
	Voucher:							
396304	1/23/2026	120080	UNIFORM DEPOT INC., DBA: MR.	9186	12/15/2025	FRANK OSORIO	584.21	
	Voucher:			9187	12/18/2025	ANTHONY NAVARRO	673.83	
				9188	12/19/2025	ETHAN ROBERTS	252.88	
				9189	12/22/2025	KEVIN ALFARO	57.40	
				9191	12/24/2025	JUSTIN POPE	246.86	
				9194	12/29/2025	S. PATRONAS	198.79	
				9200	12/30/2025	JACOB REYES	353.49	
				9201	12/31/2025	JORGE AMADOR	276.14	
				9202	12/31/2025	NICHOLAS GUTIERREZ	265.09	
				9203	12/31/2025	SONNY DIPILLO	265.09	
				9204	12/31/2025	AMERON SHEPHERD	276.14	
				9212	12/31/2025	ANDREW QUINTERO	35.25	
				9213	12/31/2025	CALVIN MILLER	192.16	3,677.33
396305	1/23/2026	126723	UNITED PACIFIC SERVICES, INC.	25-1122-2	11/22/2025	TREE TRIMMING SERVICES 7/1/2	16,099.00	16,099.00
	Voucher:							
396306	1/23/2026	126723	UNITED PACIFIC SERVICES, INC.	26-0110-2	1/10/2026	TREE TRIMMING SERVICES 7/1/2	14,672.00	14,672.00
	Voucher:							
396307	1/23/2026	104603	UNITED WAY OF GREATER L A	Ben1765462	1/23/2026	UNITED WAY: PAYMENT	2.50	2.50
	Voucher:							
396308	1/23/2026	117053	VALENZUELA, BLANCA	2/19/2026	1/21/2026	K9 LIABILITY & PROGRAM MGMT	23.00	23.00
	Voucher:							

Bank : bow BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
396309	1/23/2026	139059	VALINO, CRYSTAL	1/14/26	1/16/2026	CONTACTED VET SERVICES	1,000.00	
	Voucher:			1/07/26	1/16/2026	CONTACTED VET SERVICES	1,000.00	2,000.00
396310	1/23/2026	139239	VELASQUEZ, KATIE	JANUARY/26	1/21/2026	PETTY CASH	431.81	431.81
	Voucher:							
396311	1/23/2026	112607	VERIZON WIRELESS	6132147190	12/28/2025	270145074-00002 - 11/29 - 12/28/2	1,308.57	
	Voucher:			6132147191	12/28/2025	270145074-00003 - 11/29 - 12/28/2	1,633.56	
				6132147196	12/28/2025	270145074-00009 - 11/29 - 12/28/2	513.28	
				6132147197	12/28/2025	270145074-00011 - 11/29 - 12/28/2	573.16	
				6132147198	12/28/2025	270145074-00012 - 11/29 - 12/28/2	893.11	
				6132147200	12/28/2025	270145074-00016 - 11/29 - 12/28/2	435.61	
				6132147202	12/28/2025	270145074-00019 - 11/29 - 12/28/2	247.60	
				6130712209	12/10/2025	742047419-00001 - 11/11 - 12/10/2	378.51	5,983.40
396312	1/23/2026	110726	VILLEGAS, ANGEL	NOVEMBER/25RF	11/24/2025	MOTORCYCLE GLOVES, HELME	153.78	153.78
	Voucher:							
396313	1/23/2026	131151	VITAL MEDICAL SERVICES, LLC	4699	7/31/2025	EVIDENTIARY AND WARRANT BL	3,350.00	
	Voucher:			4719	8/31/2025	EVIDENTIARY AND WARRANT BL	4,712.00	
				4740	9/30/2025	EVIDENTIARY BLOOD COLLECTI	3,405.00	
				4789	12/31/2025	EVIDENTIARY AND WARRANT BL	2,881.00	14,348.00
396314	1/23/2026	104798	WHITTIER FERTILIZER CO	433825	12/30/2025	20 BAGS LARGE BARK	260.26	260.26
	Voucher:							
396315	1/23/2026	104808	WILLDAN ASSOCIATES	00631539	1/14/2026	CIP NO.26-09 NEW TRAFFIC SIGI	2,708.77	2,708.77
	Voucher:							
396316	1/23/2026	140586	ZOOM ROOM LAKEWOOD	000105	12/27/2025	SEAACA VOUCHERS	9,660.05	9,660.05
	Voucher:							
30004662	1/9/2026	131237	VOYA/BPAS ANNUITY HRA019	Ben1764357	1/9/2026	CONTRIBUTIONS TO RHSP: PAYI	24,766.02	24,766.02
	Voucher:							
30004668	1/23/2026	102097	INTERNAL REVENUE SERVICE	Ben1765478	1/23/2026	FEDERAL TAX: PAYMENT	411,800.04	411,800.04
	Voucher:							
30004672	1/23/2026	101533	EMPLOYMENT DEVELOPMENT D	Ben1765484	1/23/2026	STATE TX: PAYMENT	135,517.12	135,517.12
	Voucher:							
30004673	1/23/2026	133773	SLS EXPERTPAY	Ben1765486	1/23/2026	CHILD SUPPORT: PAYMENT	2,236.13	2,236.13
	Voucher:							

Sub total for BANK OF THE WEST: 1,341,071.83

182 checks in this report.

Grand Total All Checks: 1,752,932.78

Bank : bow BANK OF THE WEST

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
2792	1/27/2026	102097	INTERNAL REVENUE SERVICE	10/1 - 12/31/25	1/27/2026	WIRE TRANSFER	463.93	463.93
	Voucher:							
2793	1/27/2026	107444	CALIFORNIA PUBLIC EMPLOYEE	100000018160545	1/27/2026	WIRE TRANSFER - REPLACEMEI	14,974.68	14,974.68
	Voucher:							
2794	1/27/2026	130591	CALIF DEPT OF TAX & FEE ADMI	10/1-12/31/25 - CI	1/27/2026	WIRE TRANSFER	235.00	235.00
	Voucher:							
2795	1/27/2026	130591	CALIF DEPT OF TAX & FEE ADMI	10/1 - 12/31/25 - S	1/27/2026	WIRE TRANSFER - SALES & USE	1,374.00	1,374.00
	Voucher:							
2796	1/27/2026	130591	CALIF DEPT OF TAX & FEE ADMI	10/1 - 12/31/25 - S	1/27/2026	WIRE TRANSFER - SALES & USE	246.00	246.00
	Voucher:							
2797	1/27/2026	116599	U.S. BANK, PURCHASING CARD	0088/JANUARY26	1/27/2026	WIRE TRANSFER	114,776.16	114,776.16
	Voucher:							
2798	1/27/2026	126206	TORREY PINES BANK	450014377743777	1/30/2026	WIRE TRANSFER	11,007.50	11,007.50
	Voucher:							

Sub total for BANK OF THE WEST: 143,077.27

Bank : ebow BANK OF THE WEST

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
15533	1/30/2026	100510	BLUE SHIELD OF CALIFORNIA	260140012347	1/14/2026	EFT - 02/1 - 02/28/26 INSURANCE	9,927.70	9,927.70
	Voucher:							
15534	1/30/2026	131928	BTI COMMUNICATIONS GROUP, L	82302	1/10/2026	EFT - MONTHLY MONITORING SE	810.00	810.00
	Voucher:							
15535	1/30/2026	100793	CENTRAL BASIN MUN WATER DIS	DWNY-DEC25	1/15/2026	EFT - RECYCLED WATER NOV 25	26,570.34	26,570.34
	Voucher:							
15536	1/30/2026	139765	COBB, DREW	DC012826	1/28/2026	EFT - BASKETBALL JANUARY TR	2,500.00	2,500.00
	Voucher:							
15537	1/30/2026	136126	EVOLUTION ATHLETICS ACADEM	33913 - 1 OF 2	1/27/2026	EFT - INSTRUCTOR FEE	332.85	332.85
	Voucher:							
15538	1/30/2026	137108	GIGAKOM	INV-H1034ED-7	1/14/2026	EFT - E-RATE-NETWORK INFRAS	693.38	693.38
	Voucher:							
15539	1/30/2026	120626	GK & ASSOCIATES	25-083	10/31/2025	EFT- PERMIT INSPECTION SERV	4,727.00	
	Voucher:			25-085	1/27/2026	EFT - CIP NO.22-23 RESIDENTIAI	17,115.00	21,842.00
15541	1/30/2026	102078	INGRAM LIBRARY SERVICES LLC	93688320	1/13/2026	EFT - SUPPLIES	47.40	
	Voucher:			93648417	1/12/2026	EFT - SUPPLIES	25.86	
				93648424	1/12/2026	EFT - SUPPLIES	30.17	
				93648415	1/12/2026	EFT- BOOKS	105.65	
				93648416	1/12/2026	EFT- BOOKS	24.24	
				93648418	1/12/2026	EFT- BOOKS	10.00	
				93648419	1/12/2026	EFT- BOOKS	24.46	
				93648420	1/12/2026	EFT- BOOKS	21.59	
				93648421	1/12/2026	EFT- BOOKS	17.12	
				93648422	1/12/2026	EFT- BOOKS	16.18	
				93648423	1/12/2026	EFT- BOOKS	33.38	
				93688314	1/13/2026	EFT- BOOKS	14.16	
				93688315	1/13/2026	EFT- BOOKS	21.65	
				93688316	1/13/2026	EFT- BOOKS	13.69	
				93688317	1/13/2026	EFT- BOOKS	13.05	
				93688318	1/13/2026	EFT- BOOKS	107.88	
				93688319	1/13/2026	EFT- BOOKS	20.24	546.72
15542	1/30/2026	121161	MIRANDA, MARIO TONY	33747 - 2 OF 2	1/27/2026	EFT - INSTRUCTOR FEE	484.40	
	Voucher:			33745 - 2 OF 2	1/27/2026	EFT - INSTRUCTOR FEE	257.60	742.00

Bank : ebow BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
15543	1/30/2026	126487	PREMIER FITNESS & PERFORMA	33785 - 1 OF 2	1/20/2026	EFT - INSTRUCTOR FEE	17.15	
	Voucher:			33786 - 1 OF 2	1/20/2026	EFT - INSTRUCTOR FEE	228.90	
				33682 - 1 OF 2	1/27/2026	EFT - INSTRUCTOR FEE	229.60	
				33685 - 1 OF 2	1/27/2026	EFT - INSTRUCTOR FEE	140.00	
				33663 - 1 OF 2	1/27/2026	EFT - INSTRUCTOR FEE	176.40	
				34661 - 2 of 3	1/27/2026	EFT - INSTRUCTOR FEE	1,089.67	
				34663	1/27/2026	EFT - INSTRUCTOR FEE	394.80	
				34666	1/27/2026	EFT - INSTRUCTOR FEE	180.60	
				33664 - 1 OF 2	1/27/2026	EFT - INSTRUCTOR FEE	131.25	
				33665 - 1 OF 2	1/27/2026	EFT - INSTRUCTOR FEE	704.20	
				34659 - 2 of 3	1/27/2026	EFT - INSTRUCTOR FEE	519.40	3,811.97
15544	1/30/2026	124642	STANTEC CONSULTING SRVCS II	2513090	1/23/2026	EFT- CIP NO.18-10 BELLFLOWER	17,933.75	
	Voucher:			2481353	11/12/2025	EFT - CIP NO.22-13 - 3RD ST. WA	4,475.75	22,409.50
15545	1/30/2026	137532	STAR-DUST TOURS INC., DBA TH	12-22-25-A2	1/6/2026	EFT - CHARTER BUS SERVICES	2,300.00	
	Voucher:			12-23-25-A2	1/6/2026	EFT - CHARTER BUS SERVICES	2,300.00	
				12-29-25-A2	1/7/2026	EFT - CHARTER BUS SERVICES	2,300.00	
				1-2-26-A2	1/7/2026	EFT - CHARTER BUS SERVICES	2,300.00	
				12-30-25-A2	1/6/2026	EFT - CHARTER BUS SERVICES	2,700.00	11,900.00
15546	1/30/2026	119730	STAY ARTS; DBA STAY GALLERY	1300	1/23/2026	EFT - ART MURAL INSTALLATION	45,702.00	45,702.00
	Voucher:							
15547	1/30/2026	137833	VERDANT LANDSCAPING, INC.	16635	1/9/2026	EFT - WEED ABATEMENT 1/8/26 ;	1,536.00	
	Voucher:			16636	1/9/2026	EFT - WEED ABATEMENT 1/8/26 ;	1,280.00	
				16637	1/9/2026	EFT - WEED ABATEMENT 1/8/26 ;	640.00	
				16632	1/9/2026	EFT - WEED ABATEMENT 1/5/26 ;	1,536.00	
				16633	1/9/2026	EFT - WEED ABATEMENT 1/8/26 ;	725.00	
				16634	1/9/2026	EFT - WEED ABATEMENT 1/8/26 ;	768.00	
				17105	1/20/2026	EFT - WATER YARD CLEAN UP 1/	260.00	6,745.00
						Sub total for BANK OF THE WEST:		154,533.46

Bank : bow BANK OF THE WEST

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
91202	1/22/2026	140588	ESPERANZA'S DINER, INC.	TF 2026-012	1/28/2026	CASHIER'S CHECK - TALENT FEI	20,000.00	20,000.00
	Voucher:							
396317	1/30/2026	116476	A & G FENCE & SUPPLY	46798	12/19/2025	GATE OEPRATOR BACK UP - WA	4,885.00	4,885.00
	Voucher:							
396318	1/30/2026	124465	ADLERHORST INTERNATIONAL, I	124237	12/30/2025	DECEMBER ON-SITE TRAINING -	726.00	726.00
	Voucher:							
396319	1/30/2026	139703	AFFORDABLE GENERATOR, SER	28715	1/7/2026	AUTOMATIC TRANSFER SWITCH	4,952.72	
	Voucher:			28530	11/25/2025	ATS INSTALLATION - PD	1,643.12	6,595.84
396320	1/30/2026	100132	ALCO TARGET COMPANY	73333	1/15/2026	TARGETS	478.89	478.89
	Voucher:							
396321	1/30/2026	140608	ALEJANDRO, MICHELLE	26-06134	1/8/2026	REFUND DEPOSIT - FELINE S/N	40.00	40.00
	Voucher:							
396322	1/30/2026	113316	ALLAN HANCOCK COLLEGE	3/18 - 3/20/26	1/21/2026	TUITION - DRIVER AWARENESS	690.00	690.00
	Voucher:							
396323	1/30/2026	110232	ALVAREZ, JORGE	002-00772325	1/23/2026	REFUND DEPOSIT - C&D BLD-26	1,500.00	1,500.00
	Voucher:							
396324	1/30/2026	106707	ALVAREZ-GLASMAN & COLVIN	2025-10-21350	1/27/2026	OCTOBER LEGAL SERVICES	195.00	195.00
	Voucher:							
396325	1/30/2026	140612	AMEZQUITA, SALVADOR	002-00772364	1/23/2026	REFUND DEPOSIT - C&D BLD-26	500.00	
	Voucher:			002-00772363	1/23/2026	REFUND DEPOSIT - C&D BLD-26	2,000.00	2,500.00
396326	1/30/2026	111993	APPLE ONE EMPLOYMENT SERV	1-7230897	1/14/2026	TEMPORARY PERSONNEL	1,635.24	
	Voucher:			1-7230896	1/14/2026	TEMPORARY PERSONNEL	1,619.60	
				1-7233949	1/21/2026	TEMPORARY PERSONNEL	1,619.60	
				1-7233950	1/21/2026	TEMPORARY PERSONNEL	1,958.00	
				1-7233951	1/21/2026	TEMPORARY PERSONNEL	266.40	
				1-7196619	11/12/2025	TEMPORARY PERSONNEL	1,680.07	
				1-7196620	11/12/2025	TEMPORARY PERSONNEL	1,958.00	
				1-7196621	11/12/2025	TEMPORARY PERSONNEL	266.40	
				1-7200934	11/19/2025	TEMPORARY PERSONNEL	1,295.68	
				1-7200935	11/19/2025	TEMPORARY PERSONNEL	1,602.00	
				1-7200936	11/19/2025	TEMPORARY PERSONNEL	183.15	14,084.14
396327	1/30/2026	125759	AQUASANI WATER	HHH020008206	1/9/2026	WATER SERVICE - FIRE DEPT	50.95	50.95
	Voucher:							
396328	1/30/2026	129822	BEALS-RADAC, SHANNON	1/20/26	1/27/2026	CONTRACTED VET DUTIES	1,000.00	
	Voucher:			1/22/26	1/27/2026	CONTRACTED VET DUTIES	1,000.00	2,000.00

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
396329	1/30/2026	112520	BILL'S SOUND & SECURITY	47287	1/1/2026	JAN-MARCH 2025 QUARTERLY M	150.00	150.00
	Voucher:							
396330	1/30/2026	126130	BLUE VIOLET NETWORKS, LLC	C79060	12/16/2025	MITEL PHONES, HEADSET - REV	1,727.29	1,727.29
	Voucher:							
396331	1/30/2026	112231	BMI	62820459	1/2/2026	1/1 - 12/31/26 ANNUAL MUSIC LIC	1,467.00	1,467.00
	Voucher:							
396332	1/30/2026	132000	BOEHRINGER INGELHEIM ANIMA	6106539831	1/27/2026	VET MEDICAL SUPPLIES	182.20	182.20
	Voucher:							
396333	1/30/2026	125208	BRIGHT LIGHT GOLF, DBA: TOP R	17662	12/17/2025	TOP RANGE STANCE MAT, PREM	1,239.75	1,239.75
	Voucher:							
396334	1/30/2026	100604	BURKE, WILLIAMS & SORENSEN	357561	12/30/2025	DECEMBER LEGAL FEES - LABO	2,070.00	2,070.00
	Voucher:							
396335	1/30/2026	116056	CA MUNICIPAL REV & TAX ASSOC	4395	1/2/2026	2026 MEMBERSHIP RENEWAL	200.00	200.00
	Voucher:							
396336	1/30/2026	130591	CALIF DEPT OF TAX & FEE ADMI	044-009414/OCT-I	1/22/2026	UNDERGROUND STORAGE TANI	830.00	830.00
	Voucher:							
396337	1/30/2026	140614	CAMPOS, FERNANDO	001-00243492	1/23/2026	REFUND DEPOSIT - C&D BLD-24	6,115.86	6,115.86
	Voucher:							
396338	1/30/2026	140623	CASANAVE, RICHARD	26-06494	1/24/2026	REFUSED ADOPTION	50.00	50.00
	Voucher:							
396339	1/30/2026	119842	CASWELL, MARK	JANUARY/26	1/21/2026	1/21 - LODGING RELATED TO 24-	80.00	80.00
	Voucher:							
396340	1/30/2026	109660	CDW GOVERNMENT INC	AH49D2Z	1/1/2026	ARCTIC WOLF CYBER SECURITY	96,235.32	96,235.32
	Voucher:							
396341	1/30/2026	131462	CEBALLOS, DVM, ROBIN	1/17/26	1/21/2026	CONTRACTED VET SERVICES	1,000.00	
	Voucher:			1/24/26	1/27/2026	CONTRACTED VET DUTIES	1,000.00	2,000.00
396342	1/30/2026	130781	CHAUNCEY, STEVE	4/13 - 4/16/26	1/21/2026	TUITION - RADAR/LASER OPER/	300.00	300.00
	Voucher:							
396343	1/30/2026	130562	CHAVARRIA, TYLER	3/18 - 3/20/26	1/21/2026	LODGING,MEALS,TRAVEL - DRIV	1,205.35	1,205.35
	Voucher:							
396344	1/30/2026	102013	CITY OF MONTEBELLO	8/21/25 - 3	8/21/2025	REIMBURSEMENT FOR RTF-2 M(	2,650.00	2,650.00
	Voucher:							
396345	1/30/2026	130622	CLARK, ALAINA	4/13 - 4/16/26	1/21/2026	MEALS,TRAVEL - LASER/RADAR	224.24	224.24
	Voucher:							

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
396346	1/30/2026	124923	CONSERVATION CORPS OF, LON	8974	1/20/2026	LITTER ABATEMENT SERVICES -	2,500.00	2,500.00
	Voucher:							
396347	1/30/2026	113787	COVETRUS NORTH AMERICA	ER42485	1/6/2026	MEDICAL SUPPLIES	3,673.51	
	Voucher:			ER80713	1/8/2026	MEDICAL SUPPLIES	505.96	
				ER88225	1/8/2026	MEDICAL SUPPLIES	62.20	
				ER81708	1/8/2026	MEDICAL SUPPLIES	48.17	
				ES66607	1/16/2026	MEDICAL SUPPLIES	34.20	
				ES69955	1/16/2026	MEDICAL SUPPLIES	526.96	
				ET37976	1/16/2026	MEDICAL SUPPLIES	468.96	
				ET37109	1/23/2026	MEDICAL SUPPLIES	1,638.07	
				ET36598	1/23/2026	MEDICAL SUPPLIES	736.60	
				ET36288	1/23/2026	MEDICAL SUPPLIES	60.69	7,755.32
396348	1/30/2026	111464	DBA: TPX COMMUNICATIONS	188911018-0	1/9/2026	ACCT #23371 - 01/09/26 - 02/08/2(	2,878.11	2,878.11
	Voucher:							
396349	1/30/2026	140605	DE LA CRUZ, EDUARDO	26-04126	1/7/2026	REFUND DEPOSIT - K9 S/N	50.00	50.00
	Voucher:							
396350	1/30/2026	140618	DE LA CRUZ, MAYRA	002-00760547	1/23/2026	REFUND DEPOSIT - C&D BLD-24	5,505.82	5,505.82
	Voucher:							
396351	1/30/2026	108459	DELL COMPUTER	20009772330386	1/7/2026	GRANT FUNDED DELL LATITUDE	13,782.28	13,782.28
	Voucher:							
396352	1/30/2026	101258	DEPARTMENT OF JUSTICE, ACC	11301	12/4/2025	NOVEMBER FINGERPRINT APPS	1,387.00	
	Voucher:			17674	1/6/2026	DECEMBER FINGERPRINT APPS	735.00	
				14747	1/6/2026	DECEMBER FINGERPRINT APPS	196.00	2,318.00
396353	1/30/2026	101258	DEPARTMENT OF JUSTICE, ACC	15078	1/6/2026	FINGERPRINT APPS	51.00	51.00
	Voucher:							
396354	1/30/2026	118472	DIRECTV	44396087x260116	1/16/2026	44396087 - 01/15/26 - 02/14/26	126.24	126.24
	Voucher:							
396355	1/30/2026	123683	DIV OF THE STATE ARCHITECT	10/01 - 12/31/25	12/31/2025	QUARTERLY SB 1186 FEES	724.00	724.00
	Voucher:							
396356	1/30/2026	136167	DOCUPET CORP.	SEA2503-12	1/15/2026	DECEMBER LICENSING PROCES	5,566.22	5,566.22
	Voucher:							
396357	1/30/2026	140607	DOTTAVIO, THERESA	26-04735	1/7/2026	REFUND DEPOSIT - K9 S/N	50.00	50.00
	Voucher:							
396358	1/30/2026	125411	DOWNEY LAND LIMITED	17297	2/1/2026	LEASE AGREEMENT	4,000.00	4,000.00
	Voucher:							

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
396359	1/30/2026	109820	DOWNEY PATRIOT, THE	111368	12/18/2025	3 X 10 DISPLAY AD	660.00	
	Voucher:			111486	1/1/2026	1/1/26 CITY CLERK NOTICE OF P	608.00	
				111485	1/1/2026	1/1/26 CITY CLERK NOTICE AND	544.00	1,812.00
396360	1/30/2026	140075	EL FIESTON PARTY RENTAL LLC	1/16/26	1/16/2026	ROUND TABLES, CHAIRS, BLACK	319.00	319.00
	Voucher:							
396361	1/30/2026	113766	EMERGENCY VEHICLE GROUP IN	46038	1/15/2026	MOTOROALA CHARGER KIT - FIF	575.28	575.28
	Voucher:							
396362	1/30/2026	140610	ENCISO, BRENDA	26-04913	1/7/2026	REFUND DEPOSIT - K9 S/N	50.00	50.00
	Voucher:							
396363	1/30/2026	101541	ENTENMANN ROVIN COMPANY	192510-IN	1/9/2026	DOWNEY FD DOME BADGE	146.42	146.42
	Voucher:							
396364	1/30/2026	139878	EPIC ROOF REPLACEMENT	002-00769873	1/23/2026	REFUND DEPOSIT - C&D BLD-25	1,500.00	1,500.00
	Voucher:							
396365	1/30/2026	115298	ERDELYAN, JOHN-MARK	1/26/26	1/26/2026	JIVRUS FILLABLE DOCUMENT PI	59.00	59.00
	Voucher:							
396366	1/30/2026	131832	FAILSAFE TESTING, LLC	14669	1/19/2026	700 GROUD FEET LADDERS TES	3,243.00	3,243.00
	Voucher:							
396367	1/30/2026	101608	FAIR HOUSING FOUNDATION	5	10/11/2025	IDIS ACTIVITY# 1109 - 1ST QTR F	4,623.78	
	Voucher:			7	1/6/2026	IDIS ACTIVITY# 1109 - 2ND QTR F	5,370.78	9,994.56
396368	1/30/2026	121573	FIREARMS TRAINING ACADEMY	1567	1/16/2026	TEAR GAS TRAINING FOR OFFIC	247.92	247.92
	Voucher:							
396369	1/30/2026	124540	FIRESTATS, LLC	2026-408	1/21/2026	MONTHLY SERVICE FEES FD DA	1,250.00	1,250.00
	Voucher:							
396370	1/30/2026	115660	FLORES, MARIO	3/20/26	1/22/2026	MEALS,TRAVEL - FIREARMS INS	103.91	103.91
	Voucher:							
396371	1/30/2026	124664	FM THOMAS AIR CONDITIONING	49062	1/21/2026	REPLACE SERVER ROM DUCTLE	20,437.00	
	Voucher:			48955	12/23/2025	HVAC REPAIR A/C- FIRE STATION	615.00	
				48957	12/24/2025	T STAT REPAIR - MAINTENANCE	2,130.00	23,182.00
396372	1/30/2026	128119	FRONTIER COMMUNICATIONS	562-869-7365/JAN	1/13/2026	562-869-7365-100693-5 - 01/13/26	59.99	59.99
	Voucher:							
396373	1/30/2026	128119	FRONTIER COMMUNICATIONS	562-923-8384/JAN	1/10/2026	562-923-8384-030597-5 - 01/10/26	45.74	45.74
	Voucher:							

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
396374	1/30/2026	124345	GALLS, LLC	33757165		CREDIT MEMO	-119.33	
	Voucher:			33442946	12/11/2025	COTTON BRAVO MSS	119.33	
				33738477	1/13/2026	COMPANY 3.0 BOOT	160.23	
				33751978	1/14/2026	PRO MENS BOOTS	490.62	650.85
396375	1/30/2026	140621	GALVEZ, IVIS	26-05625	12/24/2025	REFUND DEPOSIT - FELINE S/N	40.00	40.00
	Voucher:							
396376	1/30/2026	138004	GARCIA, ANTONIO	OCT/25 - JAN/26	1/20/2026	LIBRARY PROGRAMMING - CHE	109.90	109.90
	Voucher:							
396377	1/30/2026	139295	GARDEA, JON	002-00768561	1/23/2026	REFUND DEPOSIT - C&D BLD-25	6,422.27	6,422.27
	Voucher:							
396378	1/30/2026	140604	GONZALEZ, VICTOR	NOV/25 - JAN/26	1/23/2026	MILEAGE 11/07 - 1/05/26	116.50	116.50
	Voucher:							
396379	1/30/2026	101882	GRAINGERS	9765454187	1/9/2026	SUPPLIES	94.56	
	Voucher:			9762257690	1/7/2026	SUPPLIES	212.83	
				9763883171	1/8/2026	SUPPLIES	132.15	
				9763883163	1/8/2026	SUPPLIES	124.83	
				975912287	1/5/2026	SUPPLIES	220.44	784.81
396380	1/30/2026	121839	H & H NURSERY INC.	17307	11/19/2025	PLANTS - FIRESTRONE MEDIAN	3,528.93	
	Voucher:			17316	12/19/2025	PLANTS	1,411.57	4,940.50
396381	1/30/2026	140599	HALLER, ETHAN	3/16 - 3/20/26	1/22/2026	LODGING, MEALS,TRAVEL - EVO	1,226.74	1,226.74
	Voucher:							
396382	1/30/2026	101958	HDL COREN & CONE	SIN057313	12/8/2025	CONTRACT SERVICES TRANSAC	300.00	
	Voucher:			SIN057491	12/8/2025	CONTRACT SERVICES TRANSAC	900.00	1,200.00
396383	1/30/2026	131705	HEALTH TECHNOLOGY PROF. PR	INV55588	1/26/2026	CLEANING SUPPLIES	4,547.24	4,547.24
	Voucher:							
396384	1/30/2026	113767	HILL'S PET NUTRITION SALES IN	255893186	1/16/2026	PET SUPPLIES	205.90	
	Voucher:			255815500	12/19/2025	PET SUPPLIES	2,112.64	
				255815497	1/9/2026	PET SUPPLIES	588.06	2,906.60
396385	1/30/2026	101999	HOME DEPOT	10797	12/17/2025	SUPPLIES	75.60	75.60
	Voucher:							
396386	1/30/2026	137067	HUITRON, IRMA	JANUARY/26	1/21/2026	PER DIEM - LUNCH MEETING 1/1	121.69	121.69
	Voucher:							
396387	1/30/2026	126110	HUNTINGTON BEACH FORD	5084619	1/6/2026	PARTS	35.27	
	Voucher:			5084629	1/6/2026	PARTS	376.13	411.40

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
396388	1/30/2026	136430	I.T.S. GROUP. INC., DBA; INDUSTI	1116284	1/8/2026	REPAIR VFD HEATSINK - MIANT	645.00	645.00
	Voucher:							
396389	1/30/2026	125733	IMPERIAL PROFESSIONAL SERVI	346	12/15/2025	LIVE SCAN FINGERPRINTING	18.00	18.00
	Voucher:							
396390	1/30/2026	128896	JJ'S AUTO SERVICE, INC.	71522	1/8/2026	REPLACE TANK PRESSURE SEN	1,944.54	
	Voucher:			71492	1/6/2026	MOUNT AND BALANCE	148.00	
				71477	1/5/2026	REPLACE TPMS SENSORS	290.80	
				71479	1/5/2026	REPLACE TPMS SENSOR - '21 F(	436.20	
				71582	1/12/2026	MOUNT AND BALANCE NEW TIR	336.99	
				71527	1/8/2026	OIL CHANGE, FILTER - '19 FORD	149.42	
				71550	1/9/2026	OIL CHANGE, FILTER, ENGINGE	229.23	3,535.18
396391	1/30/2026	102318	JOHN L. HUNTER AND ASSOC., IN	DOW1MS412511	12/31/2025	NPDES MS4 PERMIT COMPLIAN(	4,771.50	
	Voucher:			DOW1UOR12511	12/31/2025	PROFESSIONAL SERVICES FOR	66.00	4,837.50
396392	1/30/2026	132648	KREUZER CONSULTING GROUP	148.013	7/30/2025	ALLEY BEAUTIFICATION, STATE	5,810.00	5,810.00
	Voucher:							
396393	1/30/2026	102558	LANDSCAPE WEST MGMT SERV	12830	9/30/2025	MONTHLY ON-STREET LANDSC/	840.00	840.00
	Voucher:							
396394	1/30/2026	113624	LANG ROOFING, INC	002-00768730	1/23/2026	REFUND DEPOSIT - C&D BLD-25	2,000.00	2,000.00
	Voucher:							
396395	1/30/2026	140601	LEON, VERONICA	26-05765	1/13/2026	RETURNED ADOPTION	75.00	75.00
	Voucher:							
396396	1/30/2026	130877	LEON'S TRANSMISSION SERVICE	525120051	1/26/2026	REPLANCE TRANSMISSION TOR	4,991.88	4,991.88
	Voucher:							
396397	1/30/2026	102645	LIFE-ASSIST INC	2048168	1/15/2026	MEDICAL SUPPLIES - FY 25/26	16,740.75	
	Voucher:			2050504	1/15/2026	MEDICAL SUPPLIES - FY 25/26	5,489.25	22,230.00
396398	1/30/2026	140624	LITTLEJOHN-REULAND, CORPOF	67751	12/31/2025	SERVICE CALL TO CHECK VFD	405.00	405.00
	Voucher:							
396399	1/30/2026	102516	LN CURTIS & SONS	PINV1058829	1/15/2026	RESCUE HARDWARE	6,916.91	6,916.91
	Voucher:							

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396400	1/30/2026	102516	LN CURTIS & SONS	INV1025620	12/31/2025	B. VALENZUELA	48.80	
	Voucher:			INV1024936	12/31/2025	L. WEBB	20.32	
				INV1025045	12/31/2025	J. PARKYUN	178.26	
				INV1025108	12/31/2025	T. MELENDREZ	24.09	
				INV1024829	12/31/2025	L. HERNANDEZ	63.68	
				INV1026226	1/7/2026	E. ROMO	66.41	
				INV1026905	1/8/2026	L . WEBB	22.14	
				INV1026675	1/8/2026	R. MATUTE	85.27	
				INV1026958	1/8/2026	D. SANCHEZ	241.10	
				INV1026974	1/8/2026	A. GUITIERREZ	59.72	809.79
396401	1/30/2026	129199	LOPEZ, OSCAR	JANUARY/26	1/21/2026	SUPERVISOR MEETING BREAKF	125.00	125.00
	Voucher:							
396402	1/30/2026	110622	MAR-CO EQUIPMENT CO	213675	1/13/2026	REPLACED FRONT TIRES - FAC	851.63	851.63
	Voucher:							
396403	1/30/2026	138420	MARIPOSA ECO CONSULTING	DIWMP-Y2-2	1/15/2026	SB 1383 REGULATIONS - IMPLEI	20,295.00	20,295.00
	Voucher:							
396404	1/30/2026	140625	MARKS, LARRY	002-00771501	1/23/2026	REFUND DEPOSIT - C&D BLD-25	1,500.00	1,500.00
	Voucher:							
396405	1/30/2026	140611	MCGILL, TARYN	26-04357	1/8/2026	REFUND DEPOSIT - K9 S/N	50.00	50.00
	Voucher:							
396406	1/30/2026	132378	MDG ASSOCIATES, INC.	20407	1/14/2026	PROFESSIONAL CDBG, HME & H	11,104.00	
	Voucher:			20409	1/14/2026	PROFESSIONAL CDBG, HME & H	4,156.00	
				20411	1/14/2026	PROFESSIONAL CDBG, HME & H	215.25	
				20408	1/14/2026	PROFESSIONAL CDBG, HME & H	1,107.00	
				20410	1/14/2026	PROFESSIONAL CDBG, HME & H	2,442.00	19,024.25
396407	1/30/2026	128075	MEDICAL WASTE SERVICES, LLC	58296	1/1/2026	1/1 - 1/31/26 MEDICAL WASTE SE	451.88	451.88
	Voucher:							
396408	1/30/2026	140619	MELGOZA, PEDRO CRUZ	002-00766257	1/23/2026	REFUND DEPOSIT - C&D BLD-25	4,586.36	4,586.36
	Voucher:							
396409	1/30/2026	111730	MENDEZ, ROSE M	26-04905	1/7/2026	REFUND DEPOSIT - K9 S/N	50.00	50.00
	Voucher:							
396410	1/30/2026	138297	MENDOZA-RIOS, DANIEL	3/23 - 4/03/26	1/21/2026	LODGING,MEALS,TRAVEL - TRAI	3,277.00	3,277.00
	Voucher:							
396411	1/30/2026	114829	MINUTEMAN PRESS	28005	1/13/2026	SEAACA FORMS	923.49	923.49
	Voucher:							

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
396412	1/30/2026	124761	MISSION COMMUNICATIONS, LL(	2015107	11/1/2025	CONTRACT 92808, 92809, 92810	682.20	
	Voucher:			2015569	12/1/2025	CONTRACT 95120,95121,95134-9	1,819.20	2,501.40
396413	1/30/2026	116215	MISSION LINEN SUPPLY	525332213	1/15/2026	LINEN MAINTENANCE	142.43	142.43
	Voucher:							
396414	1/30/2026	138128	MOBILE RELAY ASSOCIATES, LL(	80025979	1/23/2026	2/1 - 2/28/26 - DIGITAL AIRTIME	700.35	700.35
	Voucher:							
396415	1/30/2026	140617	MOJARRO, DOROTHY	002-00764468	1/23/2026	REFUND DEPOSIT - C&D BLD-25	2,730.86	2,730.86
	Voucher:							
396416	1/30/2026	140622	MONTANO, BRIAN G.	26-05743	12/30/2025	REFUND DEPOSIT - K9 S/N	50.00	50.00
	Voucher:							
396417	1/30/2026	124341	MOORE IACOFANO GOLTSMAN, I	13919.00	1/9/2026	PROFESSIONAL SERVICES TO II	59,573.75	
	Voucher:			13919.01	1/9/2026	PROFESSIONAL CONSULTING S	65,612.94	125,186.69
396418	1/30/2026	138113	MOORE, FREDERICK	1/22/26	1/22/2026	REIMBURSE PARAMEDIC LICEN:	250.00	250.00
	Voucher:							
396419	1/30/2026	140602	MURDOCK, KAY	26-06378	1/22/2026	RETURNED ADOPTION	50.00	50.00
	Voucher:							
396420	1/30/2026	133116	MUTT MITT	796553	12/31/2025	SUPPLIES	1,404.84	1,404.84
	Voucher:							
396421	1/30/2026	103221	NAPA AUTO PARTS	700213	12/23/2025	PARTS	187.40	
	Voucher:			65524	1/6/2026	PARTS	111.36	
				65521	1/6/2026	PARTS	676.18	
				65516	1/6/2026	PARTS	686.55	
				63956		CREDIT MEMO	-218.79	
				63955		CREDIT MEMO	-1,394.22	48.48
396422	1/30/2026	127229	NBS GOVERNMENT FINANCE GR	202512-3778	12/9/2025	ASSESSMENT ENGINEERING SE	3,875.00	3,875.00
	Voucher:							
396423	1/30/2026	113727	NINYO & MOORE	209850002	1/20/2026	CIP NO.17-01 ENVIRONMENTAL I	13,662.31	13,662.31
	Voucher:							
396424	1/30/2026	126424	NORM REEVES FORD SUPERST(	164609	1/13/2026	PARTS AND LABOR	205.00	205.00
	Voucher:							

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
396426	1/30/2026	103346	OFFICE DEPOT INC	443972225001	10/17/2025	OFFICE SUPPLIES	32.48	
	Voucher:			445142360001	10/22/2025	OFFICE SUPPLIES	355.84	
				445147156001	10/22/2025	OFFICE SUPPLIES	74.76	
				444086876002	10/23/2025	OFFICE SUPPLIES	105.80	
				445773007001	10/24/2025	OFFICE SUPPLIES	30.03	
				452479895001	12/17/2025	OFFICE SUPPLIES	273.19	
				452483168001	12/17/2025	OFFICE SUPPLIES	40.06	
				448072758001	12/23/2025	OFFICE SUPPLIES	58.98	
				448083455001	12/23/2025	OFFICE SUPPLIES	25.43	
				453347491001	12/23/2025	OFFICE SUPPLIES	276.01	
				452345724001	12/30/2025	OFFICE SUPPLIES	66.94	
				452461965001	1/8/2026	OFFICE SUPPLIES	386.21	
				452516330001	1/8/2026	OFFICE SUPPLIES	21.43	
				452516331001	1/8/2026	OFFICE SUPPLIES	26.20	
				452532111001	1/8/2026	OFFICE SUPPLIES	69.92	
				451219079001	1/9/2026	OFFICE SUPPLIES	77.97	1,921.25
396427	1/30/2026	139467	O'GORMAN, TRAVIS	2/23 - 2/27/26	1/22/2026	LODGING, MEALS,TRAVEL - CHE	1,856.91	1,856.91
	Voucher:							
396428	1/30/2026	135191	PACIFIC COMPLIANCE SERVICES	8412	1/7/2026	UST DTO MONTHLY INSPECTION	360.00	
	Voucher:			8421	1/12/2026	VAPOR RECOVERY TEST - CITY	1,900.00	2,260.00
396429	1/30/2026	134556	PACIFIC OFFICE AUTOMATION	961470	12/30/2025	COPIER MAINTENANCE 2ND QTI	14,143.78	14,143.78
	Voucher:							
396430	1/30/2026	136039	PAGNOTTA, ALLISON	4/15/26	1/21/2026	MEALS,TRAVEL - CRISIS INTERV	51.28	51.28
	Voucher:							
396431	1/30/2026	103068	PARINO, MICHAEL	5/5 - 5/7/26	1/26/2026	LODGING, MEALS, PARKING - EF	1,004.67	1,004.67
	Voucher:							
396432	1/30/2026	138597	PARKYUN, JUN	3/9 - 3/13/26	1/26/2026	MEALS & TRAVEL - DUI SEMINAF	377.45	377.45
	Voucher:							
396433	1/30/2026	109319	PARTIDA, SILVESTER	JANUARY/26	1/21/2026	REIMBURSE SHOE INSERTS	64.64	64.64
	Voucher:							
396434	1/30/2026	133984	PARTS AUTHORITY LLC	65-394303	1/5/2026	PARTS	263.83	263.83
	Voucher:							
396435	1/30/2026	136488	PERALTA, JOSEPHINE	JANUARY/26	1/23/2026	MILEAGE 1/15 - 1/22/26	8.48	8.48
	Voucher:							

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Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
396436	1/30/2026	136056	PREMIER POLYGRAPH	1152	1/12/2026	PRE EMPLOYMENT POLYGRAPH	1,000.00	1,000.00
	Voucher:							
396437	1/30/2026	102401	PRENTICE, JUSTIN	2/2 - 2/4/26	1/22/2026	LODGING,MEALS,TRAVEL - SLI	1,009.07	1,009.07
	Voucher:							
396438	1/30/2026	105695	QUICK CRETE PRODUCTS, QCP	134568	1/7/2026	WILDERNESS PARK MONUMENT	7,069.97	7,069.97
	Voucher:							
396439	1/30/2026	116647	QUINN COMPANY	PC811061990	12/5/2025	PARTS	186.93	186.93
	Voucher:							
396440	1/30/2026	131869	RACHLIN PARTNERS	107828	1/21/2026	CIP NO.21-18 - SPACE SHUTTLE	1,360.00	1,360.00
	Voucher:							
396441	1/30/2026	140141	RANDALL LAMB ASSOCIATES, IN	117421	1/11/2026	PROFESSIONAL SERVICES TERI	447.50	447.50
	Voucher:							
396442	1/30/2026	103675	RC ROOFING	002-00769257	1/23/2026	REFUND DEPOSIT - C&D BLD-25	2,500.00	
	Voucher:			002-00768240	1/23/2026	REFUND DEPOSIT - C&D BLD-25	2,000.00	4,500.00
396443	1/30/2026	117905	RCS INVESTIGATIONS & CONS LI	7260	1/8/2026	INTERNAL AFFAIRS INVESTIGAT	19,415.00	19,415.00
	Voucher:							
396444	1/30/2026	138501	RENEWELL FLEET SERVICE LLC	9060	12/18/2025	PARTS & FREIGHT	96.09	
	Voucher:			8850	12/5/2025	PARTS & FREIGHT	460.18	556.27
396445	1/30/2026	124483	RESOLVE INSURANCE SYSTEMS	12-2025	1/1/2026	DECEMBER PARAMEDIC COLLE	2,088.08	2,088.08
	Voucher:							
396446	1/30/2026	140598	REYES, ARTURO	03/16/26 - 03/20/2	1/22/2026	EVOC - LODGING, MEALS & TRA	1,226.74	1,226.74
	Voucher:							
396447	1/30/2026	140620	ROBERTS, YOLANDA	26-04858	12/26/2025	REFUND DEPOSIT - K9 S/N	50.00	50.00
	Voucher:							
396448	1/30/2026	103869	ROBERTSON'S	775824	1/8/2026	SUPPLIES	773.88	773.88
	Voucher:							
396449	1/30/2026	140613	ROMAN, STEPHEN	001-00252570	1/23/2026	REFUND DEPOSIT - C&D BLD-26	2,000.00	2,000.00
	Voucher:							
396450	1/30/2026	122420	ROMO, ENRIQUE	04/15/26	1/21/2026	CRISIS TRAINING - MEALS & TRA	51.28	51.28
	Voucher:							
396451	1/30/2026	121638	ROSS, BRITTIN	1/23/26	1/27/2026	CONTRACTED VET DUTIES	1,000.00	
	Voucher:			01/16/26	1/16/2026	CONTRACTED VET SERVICES	1,000.00	2,000.00
396452	1/30/2026	121263	RSCCD / SANTA ANA COLLEGE	WELLNESS 2025	1/14/2026	REGISTRATION 01/16/25 - 01/15/2	6,832.00	6,832.00
	Voucher:							

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396453	1/30/2026	119058	S & L SECURITY, INC.	19.4150	1/6/2026	12/19/25 SECURITY SERVICES -	256.00	256.00
	Voucher:							
396454	1/30/2026	103959	S&J SUPPLY COMPANY, INC	S100263524.001	1/6/2026	SUPPLIES	706.49	706.49
	Voucher:							
396455	1/30/2026	110844	SALVATION ARMY	11-2025	11/30/2025	PLHA SUBRECIPIENT AGREEME	14,400.00	
	Voucher:			9-2025	9/30/2025	PLHA SUBRECIPIENT AGREEME	14,400.00	28,800.00
396456	1/30/2026	126767	SANCHEZ AWARDS	2844	1/21/2026	DESK HOLDERS	33.22	33.22
	Voucher:							
396457	1/30/2026	140615	SARAN, JASPINDER	002-00770381	1/23/2026	REFUND DEPOSIT - C&D BLD-25	2,500.00	2,500.00
	Voucher:							
396458	1/30/2026	113259	SEQUEL CONTRACTORS INC	CIP 14-14BR	1/26/2026	RETENTION PAYOUT PO #33-115	247,680.61	247,680.61
	Voucher:							
396459	1/30/2026	107239	SHERWIN-WILLIAMS	88344171330126	1/8/2026	PAINT & SUPPLIES	227.39	
	Voucher:			8603-7	12/10/2025	PAINT & SUPPLIES	72.99	300.38
396460	1/30/2026	127198	SHRED-IT, C/O STERICYCLE, INC	8012825340	12/3/2025	SHREDDING SERVICE	74.00	
	Voucher:			8012825342	12/3/2025	SHREDDING SERVICE	499.20	
				8013106111	1/3/2026	SHREDDING SERVICE	74.58	
				8013106112	1/3/2026	SHREDDING SERVICE	502.95	1,150.73
396461	1/30/2026	140555	SO CAL BUILDERS REMODELING	259	1/21/2026	IDIS #1105 - HOME REHAB - COC	9,570.00	9,570.00
	Voucher:							
396462	1/30/2026	128104	SOS SURVIVAL PRODUCTS	882904	1/22/2026	CERT KIT FOR THE CITY OF DOV	132.60	132.60
	Voucher:							
396463	1/30/2026	135638	SOUTHERN CALIF SECURITY CE	111040	10/22/2025	SFIC GENERAL DEADBOLTS	306.20	
	Voucher:			111375	11/12/2025	MORTISE BODY FACE PLATE	43.90	
				111605	11/24/2025	Y11 KEYS & LABOR	188.17	
				111664	11/25/2025	LABOR TO LUBRICATE LOCK	175.00	
				111718	12/3/2025	PBF DOOR CLOSER & LABOR	1,173.98	1,887.25
396464	1/30/2026	135703	SOUTHERN CALIF SHREDDING, I	297796	1/6/2026	SHREDDING SERVICES	330.00	330.00
	Voucher:							

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396466	1/30/2026	104208	SOUTHERN CALIFORNIA EDISON	600001512301/JAI	1/20/2026	600001512301 - 11/29/25 - 12/29/2	10,147.73	
	Voucher:			700155513373/DE	1/7/2026	70155513373 - 12/01/25 - 12/31/25	32,390.39	
				700157597257/FE	1/7/2026	700157597257 - 04/01/21	3.87	
				700157726589/JAI	1/7/2026	700157726589 - 12/01/25 - 12/31/2	267.33	
				700157726589/AP	1/16/2026	700157726589 - 04/01/21	0.73	
				700863781105/JAI	1/14/2026	700863781105 - 12/08/25 - 01/07/2	5,559.26	
				700652203893/JAI	1/13/2026	700652203893 - 12/09/25 - 01/08/2	16.31	
				700650999477/JAI	1/13/2026	700650999477 - 12/09/25 - 01/08/2	15.37	
				700383028287/JAI	1/7/2026	700383028287 - 11/29/25 - 12/29/2	13,043.99	
				700389862343/JAI	1/13/2026	700389862343 - 12/12/25 - 01/12/2	7.44	
				700389904880/JAI	1/13/2026	700389904880 - 12/12/25 - 01/12/2	54.08	
				700454811422/JAI	1/16/2026	700454811422 - 12/15/25 - 01/13/2	31.21	
				700471140158/JAI	1/9/2026	700471140158 - 12/05/25 - 01/06/2	6,447.85	
				700504985377/JAI	1/9/2026	700504985377 - 12/05/25 - 01/06/2	7,185.70	
				700152274179/JAI	1/7/2026	700152274179 - 12/01/25 - 12/31/2	9,382.18	
				700153825270/JAI	1/12/2026	700153825270 - 12/08/25 - 01/07/2	103.73	
				700155411020/JAI	1/7/2026	700155411020 - 12/01/25 - 12/31/2	1,301.63	
				700130945091/JAI	1/13/2026	700130945091 - 12/09/25 - 01/08/2	16.01	
				700542488005/JAI	1/5/2026	700542488005 - 11/29 - 12/29/25	1,388.38	
				700863738665/JAI	1/16/2026	700863738665 - 12/08/25 - 01/07/2	8,060.34	
				700271287220/JAI	1/9/2026	700271287220 - 12/04/25 - 01/06/2	69.55	95,493.08
396467	1/30/2026	104210	SOUTHERN CALIFORNIA GAS CC	127 808 1114 2/JA	1/12/2026	127 808 1114 2 - 12/08/25 - 01/08/2	186.80	186.80
	Voucher:							

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396469	1/30/2026	134449	ST. FRANCIS ELECTRIC, LLC	240510357	12/31/2025	PREVENTATIVE MAINTENANCE -	486.70	
	Voucher:			240510358	12/31/2025	PREVENTATIVE MAINTENANCE -	97.34	
				240510356	12/31/2025	PREVENTATIVE MAINTENANCE -	9,135.28	
				240510359	12/31/2025	PREVENTATIVE MAINTENANCE -	486.70	
				240510360	12/31/2025	PREVENTATIVE MAINTENANCE -	97.34	
				240510363	12/31/2025	PREVENTATIVE MAINTENANCE -	180.00	
				240510364	12/31/2025	PREVENTATIVE MAINTENANCE -	4,329.78	
				240510365	12/31/2025	PREVENTATIVE MAINTENANCE -	166.00	
				240510366	12/31/2025	PREVENTATIVE MAINTENANCE -	2,829.00	
				240510367	12/31/2025	PREVENTATIVE MAINTENANCE -	1,455.00	
				240510368	12/31/2025	PREVENTATIVE MAINTENANCE -	16,009.12	
				240510369	12/31/2025	PREVENTATIVE MAINTENANCE -	1,336.00	
				240510370	12/31/2025	PREVENTATIVE MAINTENANCE -	2,022.00	
				240510371	12/31/2025	PREVENTATIVE MAINTENANCE -	2,909.90	
				240510372	12/31/2025	PREVENTATIVE MAINTENANCE -	252.00	
				240510373	12/31/2025	PREVENTATIVE MAINTENANCE -	23,882.40	
				240510374	12/31/2025	PREVENTATIVE MAINTENANCE -	6,196.80	
				240510361	12/31/2025	PREVENTATIVE MAINTENANCE -	26,624.57	
				240510362	12/31/2025	PREVENTATIVE MAINTENANCE -	505.00	99,000.93
396470	1/30/2026	135764	STANDARD INS CO - UNIT 22, PO	FEBRUARY/26	1/15/2026	INSURANCE PREMIUM #00 6430(	884.14	884.14
	Voucher:							
396471	1/30/2026	104256	STAPLES ADVANTAGE	6051218308	12/25/2025	OFFICE SUPPLIES	281.80	
	Voucher:			6051218314	12/25/2025	OFFICE SUPPLIES	62.96	
				6051218316	12/25/2025	OFFICE SUPPLIES	66.29	
				6051218267	12/25/2025	OFFICE SUPPLIES	30.03	
				6051218273	12/25/2025	OFFICE SUPPLIES	96.57	
				6051218279	12/25/2025	OFFICE SUPPLIES	192.34	
				6051218282	12/25/2025	OFFICE SUPPLIES	377.06	
				6051218284	12/25/2025	OFFICE SUPPLIES	235.17	
				6051218286	12/25/2025	OFFICE SUPPLIES	351.26	
				6051218289	12/25/2025	OFFICE SUPPLIES	180.73	
				6051218292	12/25/2025	OFFICE SUPPLIES	77.35	
				6051218295	12/25/2025	OFFICE SUPPLIES	209.94	
				6051218297	12/25/2025	OFFICE SUPPLIES	108.73	
				6051218298	12/25/2025	OFFICE SUPPLIES	125.95	2,396.18

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396472	1/30/2026	104283	STERLING SECURITY SYSTEMS	46484	1/16/2026	SERVICE CALL - 1/15/26 - LIBRAF	224.76	224.76
	Voucher:							
396473	1/30/2026	119522	SUBURBAN PROPANE - 1654	1654-713250	1/16/2026	PROPANE	302.39	302.39
	Voucher:							
396474	1/30/2026	104329	SUNSET PRINTER	49296	1/15/2026	"WARNING" LABELS	549.74	
	Voucher:			49287	1/5/2026	TAGS & LABELS	882.41	1,432.15
396475	1/30/2026	136244	SUR-TEC, INC.	16771	11/18/2025	LINC LICENSE RENEWAL 2/16/26	3,000.00	3,000.00
	Voucher:							
396476	1/30/2026	130025	T.T. TECHNOLOGIES, INC.	0270909	12/29/2025	SUPPLIES	1,987.35	
	Voucher:			0270908	12/29/2025	SUPPLIES	1,008.42	
				0270910	12/29/2025	SUPPLIES	2,065.38	
				0270911	12/29/2025	SUPPLIES	2,812.84	7,873.99
396477	1/30/2026	135376	TCM, J. GALT, INC.	1631	12/30/2025	WATER SYSTEMS MAINTENANC	7,000.00	7,000.00
	Voucher:							
396478	1/30/2026	121979	THE COUNSELING TEAM INT'L	INV108213	1/19/2026	PSYCH TESTING	350.00	
	Voucher:			INV10813	1/19/2026	PSYCH TESTING	350.00	
				INV108225	1/19/2026	PSYCH TESTING	350.00	1,050.00
396479	1/30/2026	131352	THERMO SCIENTIFIC P.A.I., INC.	00484947	1/28/2026	TRUNARC - ONE YEAR WARRA	1,986.50	1,986.50
	Voucher:							
396480	1/30/2026	112502	THOMAS VETERINARY HOSPITAL	238264	1/17/2026	MEDICAL EXAM FOR MAC	735.00	735.00
	Voucher:							
396481	1/30/2026	137109	TIZNADO, VANESSA	1/26/26	1/26/2026	REIMB BOOT ALLOWANCE - TIZI	165.69	165.69
	Voucher:							
396482	1/30/2026	140600	TORRES, NICHOLAS	03/16/26 - 03/20/2(	1/22/2026	EVOC - LODGING, MEALS & TRA	1,226.74	1,226.74
	Voucher:							
396483	1/30/2026	140375	TRAUMA REMEDIATION SRVCS L	12072025001	1/14/2026	HOLDING CELL CLEANING	1,395.00	1,395.00
	Voucher:							
396484	1/30/2026	140603	TRU STAFFING INC.	291190	1/26/2026	REFUND - OVERPAYMENT OF BU	1,846.11	1,846.11
	Voucher:							
396485	1/30/2026	126263	TRUELINE CONSTRUCTION &, SU	2999	12/22/2025	FULL PICKLEBAL CONVERSION -	26,380.00	26,380.00
	Voucher:							
396486	1/30/2026	131426	UKG KRONOS SYSTEMS INC.	110010050684	1/15/2026	UKG TELESTAFF	24.24	24.24
	Voucher:							
396487	1/30/2026	120080	UNIFORM DEPOT INC., DBA: MR.	9219	1/9/2026	V. TIZNADO	949.75	949.75
	Voucher:							

Bank : bow BANK OF THE WEST (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
396488	1/30/2026	131931	US DIGITAL DESIGNS, INC.	5272041109	1/27/2026	MEASURE S: G2 FSAS ANNUAL S	27,624.51	27,624.51
	Voucher:							
396489	1/30/2026	140616	VALENCIA, CARLOS	001-00244031	1/23/2026	REFUND DEPOSIT - C&D BLD-24	6,984.77	6,984.77
	Voucher:							
396490	1/30/2026	139059	VALINO, CRYSTAL	1/21/26	1/27/2026	CONTRACTED VET DUTIES	1,000.00	1,000.00
	Voucher:							
396491	1/30/2026	134065	VALLES, MARIO	FEB/26 - ADPP	1/20/2026	ADVANCED DISABILITY PENSIOI	3,720.58	3,720.58
	Voucher:							
396492	1/30/2026	122501	VANGOE INC	CODO 12-2025	1/2/2026	DECEMBER CAR WASHES	540.00	540.00
	Voucher:							
396493	1/30/2026	112607	VERIZON WIRELESS	6133448085	1/13/2026	471450569-00001 - 12/14/25 - 01/1	1,159.99	
	Voucher:			6133215050	1/10/2026	642600972-00001 - 12/11/25 - 01/1	38.37	1,198.36
396494	1/30/2026	140606	VERNON, PAUL	26-05001	1/7/2026	REFUND DEPOSIT - K9 S/N	50.00	50.00
	Voucher:							
396495	1/30/2026	140597	VICTORY FUNDRAISING, AND EV	1002	12/23/2025	FUNDRAISING CONSULTING SEI	16,000.00	16,000.00
	Voucher:							
396496	1/30/2026	121712	WARREN, ROBERT	002-00772309	1/23/2026	REFUND DEPOSIT - C&D BLD-26	2,500.00	2,500.00
	Voucher:							
396497	1/30/2026	136904	WELLS FARGO FINANCIAL LEASI	5037226765	1/7/2026	01/01/26 - 01/31/26 - CANON COP	149.60	149.60
	Voucher:							
396498	1/30/2026	128600	WHITE CAP, LP	10022613603	10/17/2025	SUPPLIES	229.73	229.73
	Voucher:							
396499	1/30/2026	104808	WILLDAN ASSOCIATES	714781	1/16/2026	PROFESSIONAL STAFFING SERV	26,167.00	
	Voucher:			714715	12/10/2025	PROFESSIONAL STAFFING SERV	25,515.69	
				714752	12/30/2025	PROFESSIONAL STAFFING SERV	22,490.25	74,172.94
396500	1/30/2026	140609	YAO, SIYUN	26-03322	1/8/2026	REFUND DEPOSIT - K9 S/N	50.00	50.00
	Voucher:							
396501	1/30/2026	138125	Z3 SAFETY	inv-10579	12/25/2025	FIRST AID SUPPLIES	952.79	
	Voucher:			INV-10586	12/26/2025	FIRST AID SUPPLIES	813.71	1,766.50
396502	1/30/2026	128118	ZUMAR INDUSTRIES INC.	11454	1/20/2026	SIGNS	552.51	552.51
	Voucher:							

Sub total for BANK OF THE WEST: 1,292,938.21

205 checks in this report.

Grand Total All Checks: 1,590,548.94

Item No. 4.

TO:	**HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL**
FROM:	**OFFICE OF THE CITY MANAGER**
BY:	**MATTHEW BAUMGARDNER, DIRECTOR OF PUBLIC WORKS/CITY ENGINEER**
DATE:	**FEBRUARY 10, 2026**
SUBJECT:	**APPROVAL OF CONTRACT WITH F.M. THOMAS AIR CONDITIONG, INC. FOR THE REPLACEMENT OF THE HVAC SYSTEM CONTROLS AT THE COLUMBIA MEMORIAL SPACE CENTER, CAPITAL IMPROVEMENT PROGRAM (CIP) NO. 26-16**

EXECUTIVE SUMMARY

The City Council will consider awarding a contract agreement to F.M. Thomas Air Conditioning, Inc. (F.M. Thomas) for the replacement of the outdated and inefficient Direct Digital Control System for the HVAC system at the Columbia Memorial Space Center, which has exceeded its useful life. The new system will replace the current Honey Well System controllers. The HVAC roof top units and ducts will not need replacement, as they are still in good condition. If approved, the work is expected to begin in April 2026 and is anticipated to be completed by June 2026.

RECOMMENDATION

That the City Council:

1. Approve a public works contract agreement with F.M. Thomas Air Conditioning, Inc. in the amount of $180,000 for the upgrade of the Direct Digital Control System for the HVAC at the Columbia Memorial Space Center; and,

2. Authorize the City Manager to execute all amendments to the agreement.

BACKGROUND

The intent of this work is to address a long-time issue with the Direct Digital Control System. The current Honeywell system design is dated back to 1995. The service life on this system was engineered to be 7-10 years. It has not been operating efficiently for the past several years. Recently, the main front-end controller failed, which led to no HVAC control of the building. As a result, the HVAC system must be run manually by having City staff turn equipment on and off, as needed.

From an energy efficiency perspective, the electricity bills are close to double what they should be due to system issues. Additionally, comfort levels in the building are less than optimal during daily operations. This work will replace the proprietary Honeywell control system with the non-proprietary Carrier iVu control system, which is the control system the City has now standardized across its facilities.

ANALYSIS

In compliance with the City of Downey's Cooperative Purchasing Policy, staff recommends piggybacking on an existing competitively bid contract between the Orange County Sheriff Coroner and F.M. Thomas to replace the Direct Digital Control HVAC system at the Columbia Memorial Space Center. Piggybacking on the agreement from the Orange County Sheriff Coroner allows the City to take advantage of competitively priced labor, materials, and equipment costs.

Additionally, F.M. Thomas is an HVAC company with the personnel and experience necessary to perform the contract work quickly and efficiently. They currently perform routine maintenance on the existing system through their maintenance contract with the City and have recently completed the replacement of a new system at the Barbara J. Riley Community and Senior Center, and the Downey Police Department Facility. Their experience and familiarity with City HVAC systems make the firm best positioned to complete the work in a timely and effective manner.

On December 18, 2025, Public Works staff received a cost proposal from F.M. Thomas in the amount of $180,000 to upgrade the Honeywell Control System to the Direct Digital Control Carrier i-Vu building automation system. The cost proposal is based on the unit pricing for labor, equipment, and materials already adopted in the competitively bid contract with the Orange County Sherrif Coroner.

Public Works will coordinate the work between Columbia Memorial Space Center staff and F.M. Thomas to limit the impact on the facility's operations. Once approved, F.M. Thomas is expected to begin the contract work in early April and, barring any unexpected delays, will complete the work by June 2026.

CITY COUNCIL PRIORITIES

Quality of Life, Infrastructure & Parks

FISCAL IMPACT

Approval of the recommended actions will result in an expenditure of $180,000 from account number 40-1-6894, as approved in the Fiscal Year 2025–2026 Operations Budget for CIP 23-15: Columbia Memorial Space Center HVAC Control System Upgrade.

Attachments

FM Thomas Space Center HVAC System Agreement.pdf

Docusign Envelope ID: 4128741B-BAE6-45CB-B524-3CCC48C37711

CONTRACT AGREEMENT

CAPITAL IMPROVEMENT PROJECT NO. 23-15: COLUMBIA MEMORIAL SPACE CENTER HVAC CONTROL SYSTEM UPGRADE PROJECT

THIS CONTRACT is made and entered into at Downey, California this 10th day of February 2026, by and between the ***CITY OF DOWNEY***, a chartered municipal corporation (hereinafter "City") and ***F.M. THOMAS AIR CONDITIONING, INC.***, (hereinafter "Contractor").

THE PARTIES HERETO AGREE AS FOLLOWS:

1. CONTRACT DOCUMENTS - Contractor agrees to perform all work specified in the attached Scope of Work included in the Bidder's Proposal for Columbia Memorial Space Center HVAC Control System Upgrade Project, CIP No. 23-15 ("Project"), in accordance with the documents hereinafter described, which are by reference incorporated herein and made a part hereof, and are in the Office of the City Engineer.

   A. Plans for HVAC System at the Columbia Memorial Space Center under Capital Improvement Project No. 23-15.

   B. Specifications for HVAC Improvements at the McCaughan Gym under Capital Improvement Project No 23-15.

   C. Proposal, including ascertainment of prevailing wage.

   D. Proposal for HVAC Improvements at McCaughan Gym under Capital Improvement Project No 23-15, executed by the Contractor.

2. PAYMENT - In consideration thereof the City agrees to pay to the Contractor the sum of **One hundred eighty Thousand Dollars ($180,000.00)**, payable as set forth in the General Conditions, and in accordance with the Contractor's Price Proposal and Unit Prices shown in the Bid Form:

BASE BID

ITEM	DESCRIPTION	QUANTITY & UNIT	UNIT PRICE	SUBTOTAL
1	Furnish Labor & Materials to Complete installation of DDC Carrier IVu Controls Per Scope of Work	1 LS	180,000	180,000.00
TOTAL BASE COST – Items 1 (In Figures)				**$180,000.00**
TOTAL BASE COST – Items 1 to 11 (In Words)	**One Hundred Eighty Thousand Dollars**			

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3. INDEMNIFICATION. To the fullest extent allowed by law, Contractor and its subcontractors hereby agree to defend, indemnify, and hold harmless City, its City Council, boards and commissions, officers, agents, employees, representatives and volunteers (hereinafter collectively referred to as "Indemnitees"), through legal counsel acceptable to City, from and against any liability, claims, actions, costs, damages or losses, including reasonable costs and attorney's fees, for injury, including death to any person or damage to any property, arising directly or indirectly from, or in any manner relating to, any of the following:

   A. Performance or nonperformance of the Project by Contractor or its subcontractors of any lower tier;

   B. Performance or nonperformance of any of the obligations under the Contract Documents by Contractor or its subcontractors of any lower tier;

   C. The construction activities of Contractor or its subcontractors of any lower tier, either on the Project site or on other properties;

   D. The payment or nonpayment by Contractor or any of its subcontractors of any lower tier for work performed on or off the Project site; and

   E. Any personal injury, property damage or economic loss to third persons related to and arising from the performance or nonperformance of the Project by Contractor or its subcontractors of any lower tier.

   The indemnity obligations of subcontractors provided by this section shall be included in all subcontract documents issued by Contractor. Nothing in the Contract Documents shall be construed to give rise to any implied right of indemnity in favor of Contractor against City or any other Indemnitee.

Docusign Envelope ID: 4128741B-BAE6-45CB-B524-3CCC48C37711

IN WITNESS WHEREOF, the parties have caused this Contract to be executed the date and year first above written.

F.M. THOMAS AIR CONDITIONING, INC.

By: Michael Feyka
Authorized Signatory (Print Name)

By: DocuSigned by: Michael Feyka 1AD81F91CE56404...
Authorized Signatory (Signature)

Date: 1/13/2026

CITY OF DOWNEY

By: _____
Claudia Frometa , Mayor

Date: _____

APPROVED AS TO FORM:

By: Signed by: John M. Funk 2113120E28854FB...
John M. Funk, City Attorney

Date: 1/13/2026

ATTEST:

By: _____
Maria Alicia Duarte, CMC, City Clerk

Date: _____

I am aware of the provisions of section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that Code, and I will comply with such provisions before commencing the performance of the work of this contract.

F.M. THOMAS AIR CONDITIONING, INC.

By: Michael Feyka
Authorized Signatory (Print Name)

By: DocuSigned by: Michael Feyka 1AD81F91CE56404...
Authorized Signatory (Signature)

Date: 1/13/2026

Note: This Contract Agreement must be executed in duplicate and dated, all signatures must be notarized, and evidence of the authority of any person signing as attorney-in-fact must be attached.

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Bond No. _____

PERFORMANCE BOND
CAPITAL IMPROVEMENT PROJECT NO. 23-15
COLUMBIA MEMORIAL SPACE CENTER HVAC CONTROL SYSTEM UPGRADE PROJECT

KNOW ALL PERSONS BY THESE PRESENTS that:

WHEREAS the City of Downey, California ("City"), has awarded **Capital Improvement Project No. 23-15** ("Contract") to **F.M. Thomas Air Conditioning, Inc.** ("Principal"), for the **Columbia Memorial Space Center HVAC Control System Upgrade Project.**

WHEREAS, Principal is required under the terms of the Contract to furnish a bond for the faithful performance of the Contract.

NOW, THEREFORE, we, the undersigned Principal, and _____ ("Surety") a duly admitted surety insurer under the laws of the State of California, as Surety, are held and firmly bound unto the City in the penal sum of **One Hundred Eighty Thousand Dollars ($180,000.00)**, this amount being not less than the total Contract price, in lawful money of the United States of America, for the payment of which sum well and truly to be made, we bind ourselves, our heirs, executors, administrators, successors, and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH THAT, if the hereby bounded Principal, or his/her heirs, executors, administrators, successors or assigns, shall in all things stand to and abide by, and well and truly keep and perform all the undertakings, terms, covenants, conditions and agreements in the Contract and any alteration thereof made as therein provided, on the Principal's part to be kept and performed, all within the time and in the manner therein specified, and in all respects according to their true intent and meaning, and shall indemnify and hold harmless the City, its officers, agents, and others as therein provided, then this obligation shall become null and void; otherwise, it shall be and remain in full force and effect.

In case suit is brought upon this bond, Surety further agrees as part of the obligation secured hereby and in addition to the face amount specified therefore, there shall be included costs and reasonable expenses and fees, including reasonable attorney's fees, incurred by the City in successfully enforcing such obligation, all to be treated as cost and included in any resolution.

FURTHER, the Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration, addition or modification to the terms of the Contract, or of the work to be performed thereunder, or the Specifications for the same, shall in any way affect its obligations under this bond, and it does hereby waive notice of any such change, extension of time, alteration, addition, or modification to the terms of the Contract or to the work or to the Specifications thereunder.

Docusign Envelope ID: 4128741B-BAE6-45CB-B524-3CCC48C37711

IN WITNESS WHEREOF, two (2) identical counterparts of this instrument, each of which shall for all purposes be deemed an original hereof, have been duly executed by Principal and Surety, on the date set forth below, the name of each corporate party being hereto affixed and these presents duly signed by its undersigned representative(s) pursuant to authority of its governing body.

Date:_____

"Principal"	"Surety"
_____	_____
_____	_____
By:_____	_____
Its	Its
By:_____	_____
Its	Its
(Seal)	(Seal)

Note: This bond must be executed in duplicate and dated, all signatures must be notarized, and evidence of the authority of any person signing as attorney-in-fact must be attached.

Docusign Envelope ID: 4128741B-BAE6-45CB-B524-3CCC48C37711

Bond No. _____

PAYMENT BOND
(LABOR AND MATERIAL)

CAPITAL IMPROVEMENT PROJECT NO. 23-15
COLUMBIA MEMORIAL SPACE CENTER HVAC CONTROL SYSTEM UPGRADE PROJECT

KNOW ALL PERSONS BY THESE PRESENTS that:

WHEREAS the City of Downey, California ("City"), has awarded awarded **Capital Improvement Project No. 23-15** ("Contract") to **F.M. Thomas Air Conditioning, Inc.** ("Principal"), for the **Columbia Memorial Space Center HVAC Control System Upgrade Project.**

WHEREAS, Principal is required under the terms of the Contract and the California Civil Code to secure the payment of claims of laborer, mechanics, material suppliers, and other persons as provided by law.

NOW, THEREFORE, we, the undersigned Principal, and _____ ("Surety") a duly admitted surety insurer under the laws of the State of California, as Surety, are held and firmly bound unto the City in the penal sum of **Three Hundred Ninety Thousand One Hundred Twenty Dollars Dollars ($390,120.00)**, this amount being not less than the total Contract price, in lawful money of the United States of America, for the payment of which sum well and truly to be made, we bind ourselves, our heirs, executors, administrators, successors, and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH THAT, if the hereby bound Principal, or his/her heirs, executors, administrators, successors or assigns, or subcontractors shall fail to pay any of the persons named in Section 3181 of the California Civil Code, or any amounts due under the Unemployment Insurance Code with respect to work or labor performed under the Contract, or for any amounts required to be deducted, withheld, and paid over to the Employment Development Department from the wages of employees of the Principal and subcontractors pursuant to Section 13030 of the Unemployment Insurance Code, with respect to work or labor performed under the Contract, the Surety will pay for the same in an amount not exceeding the penal sum specified in this bond; otherwise, this obligation shall become null and void.

This bond shall inure to the benefit of any of the persons named in Section 3181 of the California Civil Code so as to give a right of action to such persons or their assigns in any suit brought upon the bond. In case suit is brought upon this bond, Surety further agrees to pay all court costs incurred by the City in the suit and attorneys' fees.

FURTHER, the Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration, addition or modification to the terms of the Contract, or of the work to be performed thereunder, or these Specifications for the same, shall in any way affect its obligations under this bond, and it does hereby waive notice of any such change, extension of time, alteration, addition, or modification to the terms of the Contract or to the work or to these Specifications thereunder.

Docusign Envelope ID: 4128741B-BAE6-45CB-B524-3CCC48C37711

IN WITNESS WHEREOF, two (2) identical counterparts of this instrument, each of which shall for all purposes be deemed an original hereof, have been duly executed by Principal and Surety, on the date set forth below, the name of each corporate party being hereto affixed and these presents duly signed by its undersigned representative(s) pursuant to authority of its governing body.

Date:_____

"Principal"	"Surety"
_____	_____
_____	_____
By:_____	_____
Its	Its
By:_____	_____
Its	Its
(Seal)	(Seal)

Note: This bond must be executed in duplicate and dated, all signatures must be notarized, and evidence of the authority of any person signing as attorney-in-fact must be attached.

Docusign Envelope ID: 4128741B-BAE6-45CB-B524-3CCC48C37711

GENERAL LIABILITY/AUTOMOBILE LIABILITY
INSURANCE DOCUMENTATION FOR CONTRACT AGREEMENT

FOR THE CITY OF DOWNEY, CALIFORNIA

McCAUGHAN GYM HVAC REPLACEMENT PROJECT: CIP 26-16

This document acknowledges insurance provided under the following:

☐ **COMMERCIAL GENERAL LIABILITY INSURANCE COVERAGE PART**

☐ **AUTOMOBILE LIABILITY INSURANCE COVERAGE PART**

☐ **TECHNOLOGY PROFESSIONAL LIABILITY (ERRORS AND OMISSIONS) INSURANCE COVERAGE PART**

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this document is attached or in any endorsement which now or later attaches to the policy, the Company agrees as follows:

ADDITIONAL INSURED: The City of Downey, its officers, agents and employees are included as additional insured, with respect to liability and defense of claims and suits arising out of the operations and uses performed by or on behalf of the named insured.

CONTRIBUTION WAIVED: This insurance is primary. The City of Downey's insurance program shall be excess of this insurance. The Company shall not seek contribution from the City and its insurers.

SEPARATION OF INSURED: This insurance applies separately to each insured against whom claim is made or suit is brought, except that the naming of multiple insured shall not increase the Company's limits of liability. The inclusion of any person, organization, firm or entity as an insured under the policy shall not affect any right which such person, organization, firm or entity would have as a claimant if not so included.

CANCELLATION NOTICE: If the Company elects to cancel or terminate this insurance before the stated expiration date, or declines to renew a continuous policy, or reduces the stated limits other than by impairment of an aggregate limit, the Company shall mail written notice to the City at least 30 days in advance of such election. For non-payment of premium, the Company shall give the City at least ten (10) days advance written notice of cancellation or termination.

Except as stated above, all other endorsements, provisions, conditions, limits and exclusions of this insurance shall remain unchanged.

COMMERCIAL GENERAL LIABILITY POLICY NUMBER:	AUTOMOBILE LIABILITY POLICY NUMBER:

By my signature on this insurance document, I warrant that I have authority to bind the insurance company and do so bind the company to this document:

AUTHORIZED REPRESENTATIVE'S SIGNATURE:	DATE SIGNED:

Docusign Envelope ID: 4128741B-BAE6-45CB-B524-3CCC48C37711

GUIDANCE FOR SUBMITTING EVIDENCE OF INSURANCE TO THE CITY OF DOWNEY

1. For faster processing of your permit application, lease, contract or purchase order, please give this insurance document to your insurance company, or its authorized representative, for completion of this form. No modifications to this form are permitted.

2. **If your insurance company or the authorized representative chooses instead to use its own endorsement form, you should allow for extra processing time by the City. The City Attorney's office must review all insurance company forms for compliance with the conditions of your permit, lease, contract or purchase order, or other City insurance requirements.**

3. In addition to this insurance document, or your insurance company's endorsement form, you must submit to the City a "certificate of insurance" from your insurance company. The certificate must comply with the City's insurance requirements.

4. YOUR CERTIFICATE OF INSURANCE AND THIS INSURANCE DOCUMENT MUST SHOW COMMERCIAL GENERAL LIABILITY COVERAGE AND AUTOMOBILE LIABILITY COVERAGE, UNLESS CITY PERSONNEL INSTRUCT YOU OTHERWISE.

5. TECHNOLOGY PROFESSIONAL LIABILITY (ERRORS AND OMISSIONS) INSURANCE. Contractor shall procure and maintain, and require its sub-contractors to procure and maintain, for a period of five (5) years following completion of the Services or the Project, Technology Professional Liability (Errors and Omissions) insurance appropriate to the Contractor's profession, with limits not less than $2,000,000 per occurrence or claim, $2,000,000 aggregate. Coverage shall be sufficiently broad to respond to the duties and obligations as is undertaken by Contractor in this Agreement and shall include, but not be limited to, claims involving infringement of intellectual property, including but not limited to infringement of copyright, trademark, trade dress, invasion of privacy violations, information theft, damage to or destruction of electronic information, release of private information, alteration of electronic information, extortion and network security. The policy shall provide coverage for breach response costs as well as regulatory fines and penalties as well as credit monitoring expenses with limits sufficient to respond to these obligations.

6. Please return this insurance document and the certificate to the City Department below:

Permit Applicants:	**Engineering Division**
Vendors:	**Purchasing**
Contractors, Consultants, Lessees:	**City Department responsible for your Contract or requesting your services**

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F.M. THOMAS AIR CONDITIONING, INC.

YOUR COMMERCIAL SERVICE & CONTROLS SPECIALISTS . . . Since 1974

Contractor License #313574

Tel. 800.660.0891

Fax: 714.738.0886

www.fmthomas.com

PROPOSAL AND CONTRACT

City of Downey	Proposal # MF10559 REVISION 3
Maintenance Services Division	Date: September 9, 2025
12324 Bellflower Blvd, Downey	Location: Downey Space Center
Ca 90241	12400 Columbia Way, Downey, Ca 90242
	Ref: DDC Controls Upgrade
Attn: Josef Kekula	Telephone: 562-271-3551
	Fax: jkekulatadownevca.Rov

Scope of Work:

The intent of this quote is to address a long-time issue with the DDC controls system. The Current Honeywell system is from approx. 1995-1997 era. The service life on this system was engineered to be 7-10 years. It has been working poorly for the past 8 years but working. Recently the main front-end controller failed, which led to no control of the building. The system must be run manually by having City staff and FMT staff turn equipment "on and off" as needed. It is not uncommon for the system to run 24 hours a day due to this.

Energy efficiency wise, the electricity bills are close to double what they should be due to this issue. Additionally, comfort levels in the building are going to be less than satisfactory more often than not. This quote is to replace the Honeywell system, using as much of the architecture as possible.

F.M. Thomas Air Conditioning, Inc. is please to submit our proposal to furnish labor and materials to complete the following scope of work:

1. F.M. Thomas Air Conditioning to provide and install the following:
    a. Mobilization
    b. Remove existing actuators from VAV damper shaft. (28 zones)
    c. Install new Carrier actuators on existing VAV damper shaft. (28 zones)
        i. Wire existing sensors and reheat valve.
        ii. Calibrate new actuators.
    d. Replace AHU controller with new Carrier OPN controller.
    e. Replace Boiler controller with new Carrier OPN controller.

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f. Replace supply and return fan VFD.
g. Replace chiller plant VFD's.
    i. Integrate new VFD's into control system.
h. Tie into existing Carrier iVu 8.5 Pro at Columbia Memorial Space Center.
    i. Provide graphics and programming.
i. Install new CAT 6 communications bus for all devices.
j. Test system for proper operations.
k. Provide 4hrs onsite training.
l. Prevailing wage and certified payroll
m. 1-year parts and labor warranty.

2. Clarifications:
   All system controllers are compatible with BACnet.

3. Exclusions:
   Any components outside of the scope mentioned above.

Base Bid, including tax.....**$180,000.00**

This quotation includes material, taxes, and labor for services described and listed above only.

This is a turn-key project. It is F.M. Thomas Air Conditioning's intention that this scope is all-inclusive and will not be added to. Additions to the price defined above will only be requested if one of the following occurs:

- Existing devices and components are found non-functional during system installation/startup and are required for proper system operation.
- Existing related equipment is found to not meet performance requirements necessary to achieve proper control sequence and/or system conformity to new factory specifications.
- Customer requested, mutually agreed upon change of scope.
- Delays occur during work not caused by F.M. Thomas Air Conditioning, Inc.
- See Integration of New and Old Equipment, article S, General Terms.

We thank you for the opportunity to serve you. Please let us know if we may be of assistance.

Sincerely,

Michael Feyka,
Vice President

ACCEPTANCE: Please sign and return one copy.

Docusign Envelope ID: 4128741B-BAE6-45CB-B524-3CCC48C37711

ACCEPTED THIS DAY OF , year.

PURCHASE ORDER_____ FIRM_____

BY_____ TITLE_____

_____

Countersignature of F.M.T. Corporate

Officer Required on contracts over $10,000.00

F.M. Thomas Air Conditioning, Inc.

NOTE: ***THE GENERAL CONDITIONS ARE A PART OF THIS AGREEMENT***

F.M. Thomas Air Conditioning, Inc. herein FMT

A. ALL SERVICES OUTLINED IN THIS PROPOSAL WILL BE PERFORMED DURING REGULAR WORKING HOURS, 8:00 A.M. TO 4:30 P.M., MONDAY THRU FRIDAY. IF THE CUSTOMER REQUIRES OVERTIME, FMT WILL BE REIMBURSED FOR THE PREMIUM PORTION OF WAGES PAID (INCLUDING PAYROLL TAXES AND INSURANCE), PLUS A REASONABLE ALLOWANCE FOR LOSS OF PRODUCTIVITY CAUSED BY THE OVERTIME.

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O. SHOULD GOVERNMENTAL "PLAN CHECK" DEPARTMENT(S) REQUIRE ADDITIONAL WORK BEYOND THE SPECIFIED WORK DEFINED IN THIS PROPOSAL, SUCH WORK REQUIRED BY "PLAN CHECK" DEPARTMENT SHALL REQUIRE AN EQUITABLE PRICE ADJUSTMENT TO COVER FMT'S COSTS, LABOR, OVERHEAD, TIME ALLOWED AND PROFIT.

P. UNLESS SPECIFICALLY LISTED IN THIS PROPOSAL, INSTALLATION OR REPAIR OF VIEW SCREEN(S), STRUCTURAL ENGINEERING OR WORK, PATCH, REPAIR AND PAINTING, ACCESS LADDER(S) OR ROOF HATCH(S), ROOF PATH WAYS, REPAIRS TO LAWN AND(OR) LANDSCAPE SPRINKLERS OR DAMAGE TO SIDE WALKS, CURBS AND PARKING LOTS ARE EXCLUDED.

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F.M. THOMAS AIR CONDITIONING, INC.

YOUR COMMERCIAL SERVICE & CONTROLS SPECIALISTS . . . Since 1974

Contractor License #313574

Tel. 800.660.0891

Fax: 714.738.0886

www.fmthomas.com

PROPOSAL AND CONTRACT

City of Downey	Proposal # MF10559 REVISION 3
Maintenance Services Division	Date: September 9, 2025
12324 Bellflower Blvd, Downey	Location: Downey Space Center
Ca 90241	12400 Columbia Way, Downey, Ca 90242
	Ref: DDC Controls Upgrade
Attn: Josef Kekula	Telephone: 562-271-3551
	Fax: jkekula@downeyca.gov

Scope of Work:

The intent of this quote is to address a long-time issue with the DDC controls system. The Current Honeywell system is from approx. 1995-1997 era. The service life on this system was engineered to be 7-10 years. It has been working poorly for the past 8 years but working. Recently the main front-end controller failed, which led to no control of the building. The system must be run manually by having City staff and FMT staff turn equipment "on and off" as needed. It is not uncommon for the system to run 24 hours a day due to this.

Energy efficiency wise, the electricity bills are close to double what they should be due to this issue. Additionally, comfort levels in the building are going to be less than satisfactory more often than not. This quote is to replace the Honeywell system, using as much of the architecture as possible.

F.M. Thomas Air Conditioning, Inc. is please to submit our proposal to furnish labor and materials to complete the following scope of work:

1. F.M. Thomas Air Conditioning to provide and install the following:
    a. Mobilization
    b. Remove existing actuators from VAV damper shaft. (28 zones)
    c. Install new Carrier actuators on existing VAV damper shaft. (28 zones)
        i. Wire existing sensors and reheat valve.
        ii. Calibrate new actuators.
    d. Replace AHU controller with new Carrier OPN controller.
    e. Replace Boiler controller with new Carrier OPN controller.

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f. Replace supply and return fan VFD.
g. Replace chiller plant VFD's.
    i. Integrate new VFD's into control system.
h. Tie into existing Carrier iVu 8.5 Pro at Columbia Memorial Space Center.
    i. Provide graphics and programming.
i. Install new CAT 6 communications bus for all devices.
j. Test system for proper operations.
k. Provide 4hrs onsite training.
l. Prevailing wage and certified payroll
m. 1-year parts and labor warranty.

2. Clarifications:
   All system controllers are compatible with BACnet.

3. Exclusions:
   Any components outside of the scope mentioned above.

Base Bid, including tax.....**$180,000.00**

This quotation includes material, taxes, and labor for services described and listed above only.

This is a turn-key project. It is F.M. Thomas Air Conditioning's intention that this scope is all-inclusive and will not be added to. Additions to the price defined above will only be requested if one of the following occurs:

- Existing devices and components are found non-functional during system installation/startup and are required for proper system operation.
- Existing related equipment is found to not meet performance requirements necessary to achieve proper control sequence and/or system conformity to new factory specifications.
- Customer requested, mutually agreed upon change of scope.
- Delays occur during work not caused by F.M. Thomas Air Conditioning, Inc.
- See Integration of New and Old Equipment, article S, General Terms.

We thank you for the opportunity to serve you. Please let us know if we may be of assistance.

Sincerely,

Michael Feyka,
Vice President

ACCEPTANCE: Please sign and return one copy.

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ACCEPTED THIS DAY OF , year.

PURCHASE ORDER_____ FIRM_____

BY_____ TITLE_____

_____

Countersignature of F.M.T. Corporate

Officer Required on contracts over $10,000.00

F.M. Thomas Air Conditioning, Inc.

NOTE: ***THE GENERAL CONDITIONS ARE A PART OF THIS AGREEMENT***

F.M. Thomas Air Conditioning, Inc. herein FMT

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Item No. 5.

TO:	**HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL**
FROM:	**OFFICE OF THE CITY MANAGER**
BY:	**VANIAH DE ROJAS, ASSISTANT CITY MANAGER**
DATE:	**FEBRUARY 10, 2026**
SUBJECT:	**APPROVAL OF A PROFESSIONAL SERVICE AGREEMENT WITH INFINITY TECHNOLOGIES FOR INFORMATION TECHNOLOGY MANAGEMENT SERVICES**

EXECUTIVE SUMMARY

The City Council will consider approving a Professional Services Agreement with Infinity Technologies for Information Technology (IT) Management Services. The City's IT Division manages the technology service needs of the City, including the City's Police and Fire Departments. These services include, but are not limited to, network and system management, cybersecurity, hardware and software management, data storage, and all technology systems including the telephone system and the copier fleet of the City.

RECOMMENDATION

That the City Council:

Approve an agreement with Infinity Technologies for an initial three-year term beginning February 10, 2026, for an annual contract amount of $1,335,168.

BACKGROUND

The IT division of the City Manager's Office manages the technology service needs of the City. This entails the computer equipment and software, data storage and management, and all technology systems including the telephone system and the copier fleet of the City.

In 2012, as a result of the Great Recession and negative financial impacts to the City, the City transferred Information Technology (IT) services from in-house to a contract vendor to leverage efficiencies and cost savings, with the exception of a full-time City IT Manager position, which provides oversight of IT contract services along with administrative related functions. In 2015- the City began utilizing ART-IT (formerly ARTNET) for specialized information technology services.

Since 2012, the City has budgeted for an additional 3 full-time positions to the City's IT Division to assist the Police department, 2 Full-time positions, and one Citywide Network systems position to help with the City's growing network and system needs. The Police Department has also 2 budgeted part-time employees.

In April 2025, the City's IT Manager position became vacant, which provided an opportunity to evaluate the City's current IT division structure and to identify innovation and future legacy projects that are needed.

In May 2025, the City issued an Request of Proposals for IT Management Services on Planet Bids. A total of 20 proposals were submitted by the deadline.

A Committee of City Management and Finance Staff reviewed all proposals received for IT services. 14 proposals were initially rejected due to high-cost proposals and/or not having municipal IT management services experience.

The remaining 6 proposals were rated by the Committee utilizing the following criteria:

- Method of Approach
- Qualification of the Firm's Experience-Key Personnel
- Qualification of the Firm
- Cost of Proposal

Following the rating of the six proposals, Infinity Technologies was ranked the highest and most qualified. In addition to evaluating the proposals, staff contacted neighboring cities who contract with Infinity Technologies to discuss service levels and customer satisfaction. Each agency spoke very highly of Infinity Technologies.

It should also be noted that the City entered into a separate agreement with Infinity Technologies in April 2025 to provide contract IT Manager services following the vacancy of the budget full-time IT Manager position. Infinity Technologies has been responsive and assisting with various software and hardware upgrades and innovation projects.

ANALYSIS

Infinity Technologies was established in 2007 and is based out of Irvine, CA. With 62 employees, it provides IT and Geographic Information Systems (GIS) support to more than 80 clients ranging from local government agencies to healthcare organizations and educational institutions. Its expertise and vast local government experience allow its staff to offer insights, technical knowledge, and innovative solutions tailored specifically to public agency clients. The list of client cities in Informational Technology Services proposal includes, Paramount, Signal Hill, La Mirada, La Palma, Stanton, Tustin, Bell, and Pico Rivera.

The agreement includes an annual cost of $1,335,168 for each year of the three-year term, which is inline with the current market of IT Management Services. The City currently budgets approximately $587,960 for IT management services. Further, with the new structure as listed in Attachment B, the IT Manager, Citywide Network Engineer, and the 2 part-help desk positions that are currently vacant, will not be filled, creating a $450,000 offset towards the new contract. As such, the overall budget increase is $297,208.

The contract cost for the remainder of the Fiscal 2025-2026 Year is $556,320. This can be absorbed in the current operating budget due to current salary savings in the IT Division.

CITY COUNCIL PRIORITIES

Fiscal Responsibility
Efficiency and Adaptability

FISCAL IMPACT

Approval of the recommended action(s) will result in an expenditure of $556,320 as previously approved in the Fiscal Year 2025-2026 Operating Budget. Future budgets will incorporate the new annual cost for IT management services.

Attachments

PSA with Infinity Technologies.pdf

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CITY OF DOWNEY
PROFESSIONAL SERVICES AGREEMENT
WITH INFINITY TECHNOLOGIES
FOR INFORMATION TECHNOLOGY MANAGEMENT SERVICES

1. PARTIES AND DATE.

This Agreement is made and entered into on February 10, 2026 by and between the **City of Downey**, a California municipal corporation and charter city with its principal place of business at 11111 Brookshire Avenue, Downey California 90241 ("City") and INFINITY TECHNOLOGIES, a California Corporation (“CONSULTANT") with its principal place of business at 27051 Towne Centre Drive, #120 Lake Forest, CA 92610.

2. RECITALS.

2.1 Consultant.

Consultant desires to perform and assume responsibility for the provision of certain professional **Information Technology Management** services required by City on the terms and conditions set forth in this Agreement. Consultant represents that it has demonstrated competence and experience in providing **Information Technology Management** services to public clients, is licensed in the State of California, and is familiar with the plans of City.

2.2 Project.

City desires to engage Consultant to render such services for the Information Technology Management Services Project (“Project”) as set forth in this Agreement.

3. TERMS.

3.1 Scope of Services and Term.

3.1.1 General Scope of Services. Consultant promises and agrees to furnish to City all labor, materials, tools, equipment, services, and incidental and customary work necessary to fully and adequately supply the professional Information Technology Management Services necessary for the Project ("Services"). The Services are more particularly described in Exhibit "A" attached hereto and incorporated herein by reference. All Services shall be subject to, and performed in accordance with, this Agreement, the exhibits attached hereto and incorporated herein by reference, and all applicable local, state and federal laws, rules and regulations.

3.1.2 Term. The term of this Agreement shall be from **February 10, 2026** to **February 28, 2029** unless earlier terminated as provided herein. Consultant shall complete the Services within the term of this Agreement, and shall meet any other established schedules and deadlines. The term of this Agreement may be extended by written amendment to this Agreement signed by the City Manager and the Consultant.

3.2 Responsibilities of Consultant.

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3.2.1 Control and Payment of Subordinates; Independent Contractor. The Services shall be performed by Consultant or under its supervision. Consultant will determine the means, methods and details of performing the Services subject to the requirements of this Agreement. City retains Consultant on an independent contractor basis and not as an employee. Consultant retains the right to perform similar or different services for others during the term of this Agreement. Any additional personnel performing the Services under this Agreement on behalf of Consultant shall also not be employees of City and shall at all times be under Consultant's exclusive direction and control. Consultant shall pay all wages, salaries, and other amounts due such personnel in connection with their performance of Services under this Agreement and as required by law. Consultant shall be responsible for all reports and obligations respecting such additional personnel, including, but not limited to: social security taxes, income tax withholding, unemployment insurance, disability insurance, and workers' compensation insurance.

In the event that Consultant or any employee, agent, or subcontractor of Consultant providing services under this Agreement claims or is determined by a court of competent jurisdiction or the California Public Employees Retirement System (CalPERS) to be eligible for enrollment in CalPERS as an employee of City, Consultant shall indemnify, defend, and hold harmless CITY for the payment of any employee and/or employer contributions for CalPERS benefits on behalf of Consultant or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

3.2.2 Schedule of Services. Consultant shall perform the Services expeditiously, within the term of this Agreement, and in accordance with the Schedule of Services set forth in Exhibit "B" attached hereto and incorporated herein by reference. Consultant represents that it has the professional and technical personnel required to perform the Services in conformance with such conditions. In order to facilitate Consultant's conformance with the Schedule, City shall respond to Consultant's submittals in a timely manner. Upon request of City, Consultant shall provide a more detailed schedule of anticipated performance to meet the Schedule of Services. The parties acknowledge that the Schedule of Services may be amended by mutual agreement due to changes in circumstances, including changes in the performance schedules of other third parties performing work for the City on the Project, which affect the timing of Consultant's performance of the Services.

3.2.3 Conformance to Applicable Requirements. All work prepared by Consultant shall be subject to the approval of City.

3.2.4 Substitution of Key Personnel. Consultant has represented to City that certain key personnel will perform and coordinate the Services under this Agreement. Should one or more of such personnel become unavailable, Consultant may substitute other personnel of at least equal competence upon written approval of City. In the event that City and Consultant cannot agree as to the substitution of key personnel, City shall be entitled to

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terminate this Agreement for cause. As discussed below, any personnel who fail or refuse to perform the Services in a manner acceptable to the City, or who are determined by the City to be uncooperative, incompetent, a threat to the adequate or timely completion of the Project or a threat to the safety of persons or property, shall be promptly removed from the Project by the Consultant at the request of the City.

3.2.4.1 Background Checks by Consultant. Consultant represents and warrants that it has conducted, or engaged an independent entity to conduct, a background check of all employees, agents, independent contractors, volunteers, or other individuals who are performing services under this Agreement. The background check shall include at a minimum a state and county criminal history investigation where such individual resides and a search of the national and California state sex offender registries. Proof of the background check required under this section shall be provided to City upon request. To the extent permitted by applicable state and federal law, Consultant shall not permit individuals with a criminal history to perform services under this Agreement.

3.2.4.2 Background Checks by City. At the City's direction, any individual providing services under this Agreement shall complete a background check using the Live Scan program operated by the California Department of Justice involving the submission of electronically scanned fingerprints. City shall provide the necessary forms to initiate this process with an approved Live Scan operator. At the sole discretion of the City, individuals providing services under this Agreement may also be required to undergo additional background checks to the extent required by their specific areas of responsibility.

3.2.5 City's Representative. The City hereby designates Vaniah De Rojas, Assistant City Manager, or her designee, to act as its representative for the performance of this Agreement ("City's Representative"). City's Representative shall have the power to act on behalf of the City for all purposes under this Contract. Consultant shall not accept direction or orders from any person other than the City's Representative or his or her designee.

3.2.6 Consultant's Representative. Consultant hereby designates Mohammad Ahmed, President and CEO or his designee, to act as its representative for the performance of this Agreement ("Consultant's Representative"). Consultant's Representative shall have full authority to represent and act on behalf of the Consultant for all purposes under this Agreement. The Consultant's Representative shall supervise and direct the Services, using his best skill and attention, and shall be responsible for all means, methods, techniques, sequences and procedures and for the satisfactory coordination of all portions of the Services under this Agreement.

3.2.7 Coordination of Services. Consultant agrees to work closely with City staff in the performance of Services and shall be available to City's staff, consultants and other staff at all reasonable times.

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3.2.8 Standard of Care; Performance of Employees. Consultant shall perform all Services under this Agreement in a skillful and competent manner, consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Consultant represents and maintains that it is skilled in the professional calling necessary to perform the Services. Consultant warrants that all employees and subcontractors shall have sufficient skill and experience to perform the Services assigned to them. Finally, Consultant represents that it, its employees and subcontractors have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the Services, including a City Business License, and that such licenses and approvals shall be maintained throughout the term of this Agreement. As provided for in the indemnification provisions of this Agreement, Consultant shall perform, at its own cost and expense and without reimbursement from the City, any services necessary to correct errors or omissions which are caused by the Consultant's failure to comply with the standard of care provided for herein. Any employee of the Consultant or its sub-consultants who is determined by the City to be uncooperative, incompetent, a threat to the adequate or timely completion of the Project, a threat to the safety of persons or property, or any employee who fails or refuses to perform the Services in a manner consistent with the standard of care set forth herein, shall be promptly removed from the Project by the Consultant and shall not be re-employed to perform any of the Services or to work on the Project.

3.2.9 Laws and Regulations. Consultant shall keep itself fully informed of and in compliance with all applicable local, state and federal laws, rules and regulations in force at the time the Services are performed by Consultant and in any manner affecting the performance of the Project or the Services, including all applicable Cal/OSHA requirements, and shall give all notices required by law. Consultant shall be liable for all violations of such laws and regulations in connection with Services. If the Consultant performs any work knowing it to be contrary to such laws, rules and regulations and without giving written notice to the City, Consultant shall be solely responsible for all costs arising therefrom. Consultant shall defend, indemnify and hold City, its officials, directors, officers, employees and agents free and harmless, pursuant to the applicable indemnification provisions of this Agreement, from any claim or liability arising out of any failure or alleged failure to comply with such laws, rules or regulations. Consultant's violation of such laws, rules and regulations shall also constitute a material breach of this Agreement.

3.2.10 Insurance.

3.2.10.1 Time for Compliance. Consultant shall not commence the Services or the Project under this Agreement until it has provided evidence satisfactory to the City that it has secured all insurance required under this section. In addition, Consultant shall not allow any subcontractor to commence work on any subcontract until it has provided evidence satisfactory to the City that the subcontractor has secured all insurance required under this section. The City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience with insurer, coverage or other special circumstances.

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3.2.10.2 Minimum Requirements. Consultant shall, at its expense, procure and maintain for the duration of the Agreement insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the Agreement, the Services or the Project by the Consultant, its agents, representatives, employees or subcontractors. Consultant shall also require all of its subcontractors to procure and maintain the same insurance for the duration of the Agreement. Such insurance shall meet at least the following minimum levels of coverage:

(A) Minimum Scope of Insurance. (1) *Commercial General Liability (CGL)*: Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis including products and completed operations, property damage, bodily injury and personal and advertising injury; (2) *Automobile Liability*: Insurance Services Office Form Number CA 0001 covering Code 1 (any auto) or if Consultant owns no autos, Code 8 (hired) and 9 (non-owned); and (3) *Workers' Compensation* : Workers' Compensation insurance as required by the State of California with Statutory Limits; and (4) Employer's Liability Insurance.

(B) Minimum Limits of Insurance. Consultant shall maintain limits no less than: (1) *Commercial General Liability (CGL):* No less than $2,000,000 per occurrence for products and completed operations, bodily injury, property damage and personal and advertising injury. If Commercial General Liability Insurance or other form with general aggregate limit applies, either the general aggregate limit shall apply separately to this Agreement/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit; (2) *Automobile Liability:* No less than $2,000,000 per accident for bodily injury and property damage; and (3) *Workers' Compensation:* Workers' Compensation limits as required by the Labor Code of the State of California with Statutory Limits; (4) Employer's Liability: Employer's Liability limits of no less than $2,000,000 per accident for bodily injury or disease. Employer's Liability coverage may be waived by the City if City receives written verification that Consultant has no employees.

If the Consultant maintains broader coverage and/or higher limits than the minimum shown in this subdivision 3.2.10.2, the City requires and shall be entitled to the broader coverage and/or the higher limits maintained by the Consultant. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

3.2.10.3 Professional Liability (Errors & Omissions). Consultant shall procure and maintain, and require its sub-consultants to procure and maintain, for a period of five (5) years following completion of the Services or the Project, errors and omissions liability insurance appropriate to its profession. Such insurance shall be in an amount not less than $2,000,000 per occurrence or claim and $2,000,000 in the aggregate, and shall be endorsed to include contractual liability. If the Consultant maintains broader coverage and/or higher limits than the minimum shown in this subdivision 3.2.10.3, the City requires and shall be entitled to the broader coverage and/or higher limits maintained by the Consultant. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

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If appropriate to the Consultant's profession and work hereunder, with limits not less than $2,000,000 per occurrence. Coverage shall be sufficiently broad to respond to the duties and obligations as is undertaken by the Consultant in this Agreement and shall include, but not be limited to, claims involving infringement of intellectual property, copyright, trademark, invasion of privacy violations, information theft, release of private information, extortion and network security. The policy shall provide coverage for breach response costs as well as regulatory fines and penalties as well as credit monitoring expenses with limits sufficient to respond to these obligations.

a. The Policy shall include, or be endorsed to include, property damage liability coverage for damage to, alteration of, loss of, or destruction of electronic data and/or information "property" of the City in the care, custody, or control of the Consultant. If not covered under the Consultant's liability policy, such "property" coverage of the City may be endorsed onto the Consultant's Cyber Liability Policy as covered property as follows:

b. Cyber Liability coverage in an amount sufficient to cover the full replacement value of damage to, alteration of, loss of, or destruction of electronic data and/or information "property" of the City that will be in the care, custody, or control of Consultant.

c. The Insurance obligations under this Agreement shall be the greater of 1) all the Insurance coverage and limits carried by or available to the Consultant; or 2) the minimum Insurance requirements shown in this Agreement. Any insurance proceeds in excess of the specified limits and coverage required, which are applicable to a given loss, shall be available to City. No representation is made that the minimum Insurance requirements of this Agreement are sufficient to cover the indemnity or other obligations of the Consultant under this Agreement.

If the Consultant maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or the higher limits maintained by the Consultant. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

3.2.10.4 Insurance Endorsements. The insurance policies shall contain the following provisions, or Consultant shall provide endorsements on forms approved by the City to add the following provisions to the insurance policies:

(A) Additional Insured Status. The Commercial General Liability policy shall be endorsed to state that: (1) the City, its directors, officials, officers, employees, agents and volunteers shall be covered as additional insureds with respect to liability arising from the work, Services, Project or operations performed by or on behalf of the Consultant, including materials, parts or equipment furnished in connection with such work, Services. Project or operations; and (2) the insurance coverage shall be primary insurance as respects the City, its directors, officials, officers, employees, agents and volunteers, or if excess, shall stand in an unbroken chain of coverage excess of the Consultant's scheduled

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underlying coverage. Commercial General Liability insurance coverage may be provided in the form of an endorsement to the Consultant's insurance (at lease as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33 or CG 20 38; and CG 20 37 forms if later revisions are used).

(B) Waiver of Subrogation. Consultant hereby grants to City a waiver of any right to subrogation which any insurer of said Consultant may acquire against the City by virtue of the payment of any loss under said insurance policies set forth herein. Consultant agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer.

(C) All Coverages. Each insurance policy required by this Agreement shall be endorsed to state that: (A) coverage shall not be suspended, voided, reduced or canceled except with written notice by certified mail, return receipt requested to the City; and (B) any failure to comply with reporting or other provisions of the policies, including breaches of warranties, shall not affect coverage provided to the City, its directors, officials, officers, employees, agents and volunteers.

3.2.10.5 Primary Coverage. For any claims related to this Agreement, the Consultant's insurance coverage shall be primary insurance and primary coverage at least as broad as ISO CG 20 01 04 13 with respect to the City, its directors, officials, officers, employees, agents and volunteers. Any insurance or self-insurance maintained by the City, its directors, officials, officers, employees, agents and volunteers shall be excess of the Consultant's insurance and shall not be called upon to contribute with it in any way.

3.2.10.6 Separation of Insureds; No Special Limitations. All insurance required by this Section shall contain standard separation of insureds provisions. In addition, such insurance shall not contain any special limitations on the scope of protection afforded to the City, its directors officials, officers, employees, agents and volunteers.

3.2.10.7 Deductibles and Self-Insurance Retentions. Any deductibles or self-insured retentions must be declared to and approved by the City. City may require Consultant to provide proof of ability to pay losses and related investigations, claim administration and defense expenses and costs within the retention. The policy language shall provide or be endorsed to provide that the self-insured retention may be satisfied by either the named insured or City.

3.2.10.8 Acceptability of Insurers. Insurance is to be placed with insurers with a current A.M. Best's rating no less than A:VII, authorized to do business in California, and satisfactory to the City.

3.2.10.9 Verification of Coverage. Consultant shall furnish City with original certificates of insurance, including all required amendatory endorsements (or copies

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of the applicable policy language effective coverage required by this provision) and a copy of the Declarations and Endorsement Page of the Commercial General Liability policy listing all policy endorsements to the City before the commencement of work under this Agreement. However, failure to obtain the required documents prior to the commencement of work under this Agreement shall not waive the Consultant's obligation to provide them to the City. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements, at any time.

3.2.10.10 Claims-Made Policies. If any of the policies provide coverage on a claims-made basis:

(A) The retroactive date must be shown and must be before the date of this Agreement or the date work commences under this Agreement, whichever is earliest;

(B) Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the Services provided under this Agreement;

(C) If coverage is canceled, non-renewed, and not replaced with another claims-made policy form with a retroactive date prior to the effective date of this Agreement or the date work commences under this Agreement, whichever is earliest, the Consultant must purchase extended reporting coverage for a minimum of five (5) years after completion of the Services under this Agreement.

3.2.11 Safety. Consultant shall execute and maintain its work so as to avoid injury or damage to any person or property. In carrying out its Services, the Consultant shall at all times be in compliance with all applicable local, state and federal laws, rules and regulations, and shall exercise all necessary precautions for the safety of employees appropriate to the nature of the work and the conditions under which the work is to be performed. Safety precautions as applicable shall include, but shall not be limited to: (A) adequate life protection and life-saving equipment and procedures; (B) instructions in accident prevention for all employees and subcontractors, such as safe walkways, scaffolds, fall protection ladders, bridges, gang planks, confined space procedures, trenching and shoring, equipment and other safety devices, equipment and wearing apparel as are necessary or lawfully required to prevent accidents or injuries; and (C) adequate facilities for the proper inspection and maintenance of all safety measures.

3.3 Fees and Payments.

3.3.1 Compensation. Consultant shall receive compensation, including authorized reimbursements, for all Services rendered under this Agreement at the rates set forth in Exhibit "B" attached hereto and incorporated herein by reference. The total compensation shall not exceed one million three hundred thirty five thousand one hundred sixty eight dollars ($1,335,168) annually without written approval of the City. Extra Work may be authorized, as described below, and if authorized, said Extra Work will be compensated at the rates and manner set forth in this Agreement.

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3.3.2 Payment of Compensation. Consultant shall submit to City a monthly itemized statement which indicates work completed and hours of Services rendered by Consultant. The statement shall describe the amount of Services and supplies provided since the initial commencement date, or since the start of the subsequent billing periods, as appropriate, through the date of the statement. City shall, within thirty (30) days of receiving such statement, review the statement and pay all approved charges thereon.

3.3.3 Reimbursement for Expenses. Consultant shall not be reimbursed for any expenses unless authorized in writing by City.

3.3.4 Extra Work. At any time during the term of this Agreement, City may request that Consultant perform Extra Work. As used herein, "Extra Work" means any work which is determined by City to be necessary for the proper completion of the Project, but which the parties did not reasonably anticipate would be necessary at the execution of this Agreement. Consultant shall not perform, nor be compensated for, Extra Work without written authorization from the City Manager.

3.4 Accounting Records.

3.4.1 Maintenance and Inspection. Consultant shall maintain complete and accurate records with respect to all costs and expenses incurred under this Agreement. All such records shall be clearly identifiable. Consultant shall allow a representative of City during normal business hours to examine, audit, and make transcripts or copies of such records and any other documents created pursuant to this Agreement. Consultant shall allow inspection of all work, data, documents, proceedings, and activities related to the Agreement for a period of three (3) years from the date of final payment under this Agreement.

3.5 General Provisions.

3.5.1 Termination of Agreement.

3.5.1.1 Grounds for Termination. City may, by written notice to Consultant, terminate the whole or any part of this Agreement at any time either for cause or for the City's convenience and without cause by giving written notice to Consultant of such termination, and specifying the effective date thereof, at least forty-five (45) days before the effective date of such termination. Consultant may only terminate this Agreement for cause upon giving the City not less than forty-five (45) calendar days' written notice.

Upon termination, Consultant shall be compensated only for those services which have been adequately rendered to City, and Consultant shall be entitled to no further compensation. The City shall within fifteen (15) calendar days following termination pay the Consultant for all services adequately rendered and all reimbursable costs incurred by Consultant up to the date of termination, in accordance with the payment provisions of this Agreement.

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The following reasons shall constitute "cause" for which either party may terminate this Agreement as provided herein:

- Substantial failure by the other party to perform in accordance with the terms of this Agreement and through no fault of the terminating party;

- Assignment of this Agreement or transfer of the Project by either party to any other entity without the prior written consent of the other party;

- Suspension of the Project or the Consultant's Services by the City for more than ninety (90) calendar days, consecutive or in the aggregate, without good cause;

- Material changes in the conditions under which this Agreement was entered into, the Scope of Services or the nature of the Project, and the failure of the parties to reach agreement on the compensation and schedule adjustments necessitated by such changes.

3.5.1.2 Effect of Termination. If this Agreement is terminated as provided herein, City may require Consultant to provide all finished or unfinished Documents and Data and other information of any kind prepared by Consultant in connection with the performance of Services under this Agreement. Consultant shall be required to provide such Documents and Data and other information within fifteen (15) days of the City's request.

3.5.1.3 Additional Services. In the event this Agreement is terminated in whole or in part as provided herein, City may procure, upon such terms and in such manner as it may determine appropriate, services similar to those terminated.

3.5.2 Delivery of Notices. All notices permitted or required under this Agreement shall be given to the respective parties at the following address, or at such other address as the respective parties may provide in writing for this purpose:

Consultant:

Infinity Technologies
PO Box 582404
Elk Grove, CA 95758
Phone: (916) 273-4662
Email: mahmed@inftechnologies.com
Attn: Mohammad Ahmed, President and CEO

City:

City of Downey
11111 Brookshire Avenue
Downey, California 90241
Phone: (562) 904-7286
Email: vderojas@downeyca.org

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Attn: Vaniah De Rojas, Assistant City Manager

With a courtesy copy to:

City of Downey
City Attorney's Office
11111 Brookshire Avenue
Downey, California 90241

Such notice shall be deemed made when personally delivered or when mailed, forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

3.5.3 Ownership of Materials and Confidentiality.

3.5.3.1 Documents & Data; Licensing of Intellectual Property. This Agreement creates a non-exclusive and perpetual license for City to copy, use, modify, reuse, or sublicense any and all copyrights, designs, and other intellectual property embodied in plans, specifications, studies, drawings, estimates, and other documents or works of authorship fixed in any tangible medium of expression, including but not limited to, physical drawings or data magnetically or otherwise recorded on computer diskettes, which are prepared or caused to be prepared by Consultant under this Agreement ("Documents & Data"). Consultant shall require all subcontractors to agree in writing that City is granted a non-exclusive and perpetual license for any Documents & Data the subcontractor prepares under this Agreement. Consultant represents and warrants that Consultant has the legal right to license any and all Documents & Data. Consultant makes no such representation and warranty in regard to Documents & Data which were prepared by design professionals other than Consultant or provided to Consultant by the City. City shall not be limited in any way in its use of the Documents and Data at any time, provided that any such use not within the purposes intended by this Agreement shall be at City's sole risk.

3.5.3.2 Confidentiality. All ideas, memoranda, specifications, plans, procedures, drawings, descriptions, computer program data, input record data, written information, and other Documents and Data either created by or provided to Consultant in connection with the performance of this Agreement shall be held confidential by Consultant. Such materials shall not, without the prior written consent of City, be used by Consultant for any purposes other than the performance of the Services. Nor shall such materials be disclosed to any person or entity not connected with the performance of the Services or the Project. Nothing furnished to Consultant which is otherwise known to Consultant or is generally known, or has become known, to the related industry shall be deemed confidential. Consultant shall not use City's name or insignia, photographs of the Project, or any publicity pertaining to the Services or the Project in any magazine, trade paper, newspaper, television or radio production or other similar medium without the prior written consent of City.

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3.5.4 Cooperation; Further Acts. The Parties shall fully cooperate with one another, and shall take any additional acts or sign any additional documents as may be necessary, appropriate or convenient to attain the purposes of this Agreement.

3.5.5 Attorney's Fees. In the event of any litigation, whether in a court of law, administrative hearing, arbitration, or otherwise, arising from or related to this Agreement of the services provided under this Agreement, the prevailing party shall be entitled to recover from the non-prevailing party all reasonable costs incurred, including staff time, court costs, attorneys' fees and all other related expenses in such litigation.

3.5.6 Indemnification.

3.5.6.1 General Indemnification. Except as provided in subdivision 3.5.6.2 below which is applicable to “design professionals” only, Consultant shall defend (with counsel acceptable to City), indemnify and hold the City, its officials, officers, employees, volunteers and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury, in law or equity, to property or persons, including wrongful death, in any manner arising out of or incident to any alleged negligent acts, errors, omissions or willful misconduct of Consultant, its officials, officers, employees, agents, consultants and contractors arising out of or in connection with the performance of the Services, the Project or this Agreement, including without limitation the payment of all consequential damages and attorneys’ fees and other related costs and expenses. The Consultant’s duty to indemnify shall extend to any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury, in law or equity that Consultant and/or its personnel are employees of the City, have been misclassified as an independent contractors, or failed to pay any or all necessary state or federal withholdings and/or taxes. Consultant shall defend, at Consultant's own cost, expense and risk, any and all such aforesaid suits, actions or other legal proceedings of every kind that may be brought or instituted against City, its directors, officials, officers, employees, agents or volunteers. Consultant shall pay and satisfy any judgment, award or decree that may be rendered against City or its directors, officials, officers, employees, agents or volunteers, in any such suit, action or other legal proceeding. Consultant shall reimburse City and its directors, officials, officers, employees, agents and/or volunteers, for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided. Consultant's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by the City, its directors, officials officers, employees, and agents or volunteers. Consultant shall not be obligated to defend, indemnify or hold the City harmless in any manner whatsoever for any claims or liability arising solely out of the City's own negligent acts, errors or omissions or willful misconduct.

3.5.6.2 Design Professionals. The provisions of this subdivision 3.5.6.2 shall apply only in the event that Consultant is a "design professional" within the meaning of California Civil Code section 2782.8(c). If Consultant is a "design professional" within the meaning of Section 2782.8(c), then, notwithstanding subdivision 3.5.6.1 above, to the fullest extent permitted by law (including, without limitation, Civil Code sections 2782 and

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2782.6), Consultant shall defend (with legal counsel reasonably acceptable to City), indemnify and hold harmless City and City's officers, officials, employees, volunteers and agents from and against any Claim that arises out of, pertains to, or relates to, directly or indirectly, in whole or in part, the negligence, recklessness, or willful misconduct of Consultant, any subconsultant, subcontractor or any other person directly or indirectly employed by them, or any person that any of them control, arising out of Consultant's performance of any task or service for or on behalf of City under this Agreement. The Consultant's duty to indemnify shall extend to any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury, in law or equity that Consultant and/or its personnel are employees of the City, have been misclassified as an independent contractors, or failed to pay any or all necessary state or federal withholdings and/or taxes. Such obligations to defend, hold harmless and indemnify City or any City officers, officials, employees or volunteers shall not apply to the extent that such Claims are caused in part by the sole active negligence or willful misconduct of City or such City officers, officials, employees, volunteers and agents. Consultant's cost to defend City and/or City's officers, officials, employees or volunteers against any such Claim shall not exceed Consultant's proportionate percentage of fault with respect to that Claim; however, pursuant to Civil Code section 2782.8(a), in the event that one or more defendants is unable to pay its share of defense costs due to bankruptcy or dissolution of the business, Consultant shall meet and confer with City (and, if applicable, other parties) regarding any unpaid defense costs. To the extent Consultant has a duty to indemnify City or any City officers, officials, employees, volunteers and/or agents under this subdivision 3.5.6.2, Consultant shall be responsible for all incidental and consequential damages resulting directly or indirectly, in whole or in part, from Consultant's negligence, recklessness or willful misconduct.

3.5.7 Entire Agreement. This Agreement contains the entire Agreement of the parties with respect to the subject matter hereof, and supersedes all prior negotiations, understandings or agreements.

3.5.8 Governing Law. This Agreement shall be governed by the laws of the State of California. Venue shall be the courts in Los Angeles County.

3.5.9 Time of Essence. Time is of the essence for each and every provision of this Agreement.

3.5.10 City's Right to Employ Other Consultants. City reserves right to employ other consultants in connection with this Project.

3.5.11 Successors and Assigns. This Agreement shall be binding on the successors and assigns of the parties.

3.5.12 Assignment or Transfer. Neither party shall assign, hypothecate, or transfer, either directly or by operation of law, this Agreement or any interest herein without the prior written consent of the other party. Any attempt to do so shall be null and void, and

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any assignees, hypothecates or transferees shall acquire no right or interest by reason of such attempted assignment, hypothecation or transfer.

3.5.13 Construction; References; Captions. Since the Parties or their agents have participated fully in the preparation of this Agreement, the language of this Agreement shall be construed simply, according to its fair meaning, and not strictly for or against any Party. Any term referencing time, days or period for performance shall be deemed calendar days and not work days. All references to Consultant include all personnel, employees, agents, and subcontractors of Consultant, except as otherwise specified in this Agreement. All references to City include its elected officials, officers, employees, agents and volunteers except as otherwise specified in this Agreement. The captions of the various articles and paragraphs are for convenience and ease of reference only, and do not define, limit, augment, or describe the scope, content, or intent of this Agreement.

3.5.14 Amendment; Modification. No supplement, modification, or amendment of this Agreement shall be binding unless executed in writing and signed by both Parties.

3.5.15 Waiver. No waiver of any default shall constitute a waiver of any other default or breach, whether of the same or other covenant or condition. No waiver, benefit,

privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel, or otherwise.

3.5.16 No Third Party Beneficiaries. There are no intended third party beneficiaries of any right or obligation assumed by the Parties.

3.5.17 Invalidity; Severability. If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.

3.5.18 Prohibited Interests. Consultant maintains and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Consultant, to solicit or secure this Agreement. Further, Consultant warrants that it has not paid nor has it agreed to pay any company or person, other than a bona fide employee working solely for Consultant, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, City shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, officer or employee of City, during the term of his or her service with City, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

3.5.19 Equal Opportunity Employment. Consultant represents that it is an equal opportunity employer and it shall not discriminate against any subcontractor, employee or applicant for employment because of race, religion, color, national origin, handicap, ancestry, sex or age. Such non-discrimination shall include, but not be limited to, all activities related to

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initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination. Consultant shall also comply with all relevant provisions of any City Minority Business Enterprise program, Affirmative Action Plan or other related programs or guidelines currently in effect or hereinafter enacted.

3.5.20 Labor Certification. By its signature hereunder, Consultant certifies that it is aware of the provisions of Section 3700 of the California Labor Code which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions of that Code, and agrees to comply with such provisions before commencing the performance of the Services.

3.5.21 Authority to Enter Agreement. Consultant has all requisite power and authority to conduct its business and to execute, deliver, and perform the Agreement. Each Party warrants that the individuals who have signed this Agreement have the legal power, right, and authority to make this Agreement and bind each respective Party.

3.5.22 Counterparts. This Agreement may be executed in counterparts, each of which shall constitute one and the same instrument.

3.5.23 Effect of Conflict.

In the event of any conflict, inconsistency, or incongruity between any provision of this Agreement, any of its exhibits, attachments, purchase order, or notice to proceed, the provisions of this Agreement will govern and control.

3.6 Subcontracting.

3.6.1 Prior Approval Required. Consultant shall not subcontract any portion of the work required by this Agreement, except as expressly stated herein, without prior written approval of City. City hereby grants written approval for Consultant to subcontract with ARTNET/Michael Albelo for services performed under this Agreement, provided that Consultant ensures ARTNET/Michael Albelo complies with all terms of this Agreement. Consultant shall require and verify that all subcontractors maintain insurance meeting all of the requirements set forth in this Agreement. Consultant shall ensure that City is an additional insured as required in Section 3.2.10.4. Subcontracts, if any, shall contain a provision making them subject to all provisions stipulated in this Agreement.

CITY OF DOWNEY, **a California municipal corporation and charter city**	**Infinity Technologies,** **a California Corporation**
By: _____ Mayor	By: Signed by: Mohammad Ahmed 812FC69AB4244F0... Mohammad Ahmed Its: _____

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President and CEO

Attest:

Maria Alicia Duarte, CMC
City Clerk

Approved as to Form:

Signed by:
John M. Funk
2113120E28854FB...

John M. Funk
City Attorney

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EXHIBIT "A"
SCOPE OF SERVICES

Infinity Technologies will comprehensively manage and address the following key areas as part of the City's overall strategy and IT service needs:

- Strategic Planning and Oversight
- Desktop Administration and Support
- Network Administration and Support
- Infrastructure Design and Management
- Computer Server Operations and Support
- Public Safety Support
- Help Desk Service (24/7, 365 days)
- On-Site and Remote Support
- Cybersecurity · Ransomware
- Antivirus and Antimalware
- GIS

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EXHIBIT "B"
SCHEDULE OF SERVICES

- 1 On-site IT Manager:
  - Monday through Thursday - 7: 30 A. M. to 5: 30 P. M.
- 1 On-site Network Engineer:
  - Monday through Friday (9/80)- 7:00 A. M. to 5: 00 P. M.
- 1 Remote Systems Engineer:
- 1 On-site Senior System Analyst (Security):
  - Monday – Friday (9/80)- - 7: 30 A. M. to 5: 30 P. M.
- 3 On-site Help Desk Technician/IT Systems Analyst:
  - Monday – Friday (9/80)- - 7: 30 A. M. to 5: 30 P. M.

Work hours may be adjusted per City's discretion.

Hourly Rates and Structure are per the vendor proposal listed below.

Help Desk Technician/System Analyst work hours may be adjusted to account for City Council and Planning Commission meeting that are conducted after hours.

All after hours, weekend and holiday work must be approved in advance by the City's Assistant City Manager, or his or her designee

Contract IT Manager will provide technical oversight over Information Technology staff who are assigned to the Downey Police Department. Personnel and Operation oversight will be provided by the City's Assistant City Manager, or his or her designee.

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INFINITY TECHNOLOGIES

IT-MANAGED SERVICES - COST PROPOSAL

This revised IT Managed Services staffing model is designed to improve the City of Downey's (City) operational reliability, cybersecurity posture, and service responsiveness while maintaining fiscal responsibility. The structure aligns staffing with actual service demand and ensures clear accountability, cost transparency, and long-term sustainability.

Proposed Staffing Model

The revised model provides a balanced mix of leadership, engineering, systems support, and frontline technical services to ensure continuity of operations and proactive management of the City's technology environment. Proposed Roles Include:

- **IT Manager (Oversight – 32 hours/week)**
  Provides strategic leadership, governance, budget coordination, vendor management, and alignment with City objectives.
- **Network Engineer (40 hours/week)**
  Responsible for network infrastructure stability, performance optimization, and security enforcement.
- **Systems Engineer (20 hours/week)**
  Supports server, cloud, and infrastructure optimization on a targeted, cost-efficient basis.
- **Senior Systems Analyst (40 hours/week)**
  Manages enterprise systems, application support, integrations, and advanced troubleshooting.
- **IT Systems Analysts (3 positions – 40 hours/week each)**
  Deliver daily user support, endpoint management, and departmental technical assistance.

Financial Summary

The proposed staffing model is based on standardized hourly rates with fixed weekly commitments, providing predictable and auditable costs. This investment reflects industry-aligned pricing for municipal IT services and includes leadership oversight, engineering expertise, and consistent frontline support.

Position	Hourly Rate	Weekly Hours	Staffing Level	Monthly Cost	Annual Cost
IT Manager*	$163	32	1	$20,864	$250,368
Network Engineer	$145	40	1	$23,200	$278,400
Systems Engineer	$120	20	1	$9,600	$115,200
Senior Systems Analyst	$105	40	1	$16,800	$201,600
IT Systems Analyst	$85	40	3	$40,800	$489,600
Totals:	—	—	**7 Positions**	**$111,264**	**$1,335,168**

**Includes Monthly Principal Oversight*

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Implementation Approach

Upon approval, services will be implemented immediately to ensure continuity. The transition will include:

- Retention of existing IT personnel where applicable to preserve institutional knowledge
- A 90–120-day assessment period to evaluate service demand, performance, and optimization opportunities.
- Ongoing collaboration with City leadership to align staffing with strategic priorities.

If vacancies occur, recruitment support will be provided to ensure uninterrupted service delivery.

Resource Allocation & Cost Rationale

Cost Predictability and Transparency
The proposed model establishes clearly defined staffing levels, hourly rates, and annualized costs, allowing for accurate budgeting and long-term financial planning.

Right-Sized Resource Allocation

Staffing levels are intentionally calibrated to match operational demand, leveraging part-time senior roles where full-time coverage is not required and ensuring efficient use of public funds.

Risk Mitigation and System Reliability

Dedicated network, systems, and senior technical roles reduce operational risk, minimize service disruptions, and strengthen cybersecurity controls, lowering long-term exposure to costly incidents.

Improved Service Delivery

Clearly defined roles improve response times, accountability, and service consistency across all City departments, directly supporting productivity and public service continuity.

Scalability and Flexibility
The staffing framework allows the City to adjust hours or roles as technology needs change without restructuring the entire service model.

Comprehensive Fee Schedule

The following discounted hourly rate schedules provide flexibility for additional IT services beyond the flat-fee staffing model. These rates are designed to deliver maximum value while maintaining the high standards expected from Infinity Technologies.

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IT CLASSIFICATION	HOURLY RATE ($) REMOTE	HOURLY RATE ($) ON-SITE
IT Manager	153	163
Programmer/Developer	160	180
Senior Network Engineer	155	170
Network Engineer	135	145
Database Administrator	100	105
System Engineer	110	120
Senior Systems Analyst	95	105
IT Systems Analyst	80	85

Optional Services – Geographic Information System (GIS) Services

The following hourly rates apply to optional GIS services available to the City on an as-needed basis. These services may include specialized initiatives, system enhancements, data analysis, mapping, and related projects. Upon request, Infinity Technologies will collaborate with the City to define the scope of work and agree on a fee structure before services begin.

GIS Hourly Rate Schedule

GIS CLASSIFICATION	HOURLY RATE ($) REMOTE	HOURLY RATE ($) ON-SITE
Project Manager	170	180
Enterprise GIS Architect	170	180
Senior Business Analyst	175	190
Business Analyst II	155	170
Business Analyst I	125	140
Senior GIS Analyst	155	170
GIS Analyst II	135	150
GIS Analyst I	120	130
Senior GIS Technician	115	125
GIS Technician II	105	115
GIS Technician I	95	105

Note: Infinity Technologies conducts an annual rate review, comparing our rates to the Consumer Price Index (CPI) for potential adjustments.

Item No. 6.

TO:	**HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL**
FROM:	**OFFICE OF THE CITY MANAGER**
BY:	**IRMA HUITRON, DIRECTOR OF COMMUNITY DEVELOPMENT** **SCOTT LOUGHNER, POLICE CHIEF**
DATE:	**FEBRUARY 10, 2026**
SUBJECT:	**APPROVAL OF A LEGAL SERVICES AGREEMENT WITH DAPEER ROSENBLIT & LITVAK LLP FOR CITY PROSECUTOR SERVICES**

EXECUTIVE SUMMARY

The City Council will consider approving a Legal Agreement with Dapeer, Rosenblit, & Litvak, LLP to continue providing City Prosecutor services for a three-year, three-month term beginning March 1, 2026, with an optional three-year extension. The firm has served the City for a number of years, and provides specialized prosecutorial, code enforcement, ordinance drafting, administrative hearing, appellate, and civil litigation services supporting multiple City departments. Approval of the agreement would ensure continuity, efficiency, and experienced legal representation in the enforcement of the City's Municipal Code and related legal matters.

RECOMMENDATION

That the City Council:

Approve the Legal Agreement with Dapeer, Rosenblit, & Litvak, LLP for City Prosecutor Services, for a three-year, three-month term beginning on March 1, 2026 with the optional extended term of three years, per compensation rates set forth in Exhibit "B" of the agreement.

BACKGROUND

In February 2020, the City entered into its most recent agreement with Dapeer, Rosenblit, & Litvak, LLP (DRL) to provide specialized prosecutorial services critical to the City's code enforcement functions. Under this agreement, DRL has provided general code enforcement services, ordinance drafting, administrative hearing processing, appellate, and civil litigation including preparation of cases and court appearances, supporting the City's Code Enforcement Division, City Attorney's Office, and Police Department. DLR's expertise has complemented in-house legal counsel, while advising staff and representing the City in various legal matters.

ANALYSIS

DLR has over 40 years of experience advising and representing public agencies, including long standing service to the City of Downey. The firm has demonstrated specialized expertise in municipal prosecution, code enforcement strategy, ordinance drafting and revision, administrative hearings, appellate advocacy, and related civil litigation. This experience directly supports the City's objectives to uphold public safety, regulatory compliance, and effective enforcement of the municipal code.

DLR's attorneys possess substantial experience in both criminal and civil law, enabling the City to pursue a full range of enforcement tools, from voluntary compliance and negotiated resolutions, to administrative remedies and judicial prosecution based on the circumstances of each case. This flexibility allows the City to resolve violations efficiently while preserving the ability to pursue stronger enforcement measures when necessary.

In addition to prosecutorial services, DLR provides ordinance drafting and legal advisory services and represents the City in appellate matters, offering continuity through various legal matters. This integrated approach enhances the City's ability to respond to evolving statutory requirements, regulatory changes, and enforcement priorities with greater ease.

The City's continued use of DLR as a sole-source provider for prosecutorial services is based on the firm's specialized expertise, deep institutional knowledge of Downey's Municipal Code and enforcement history, and the importance of maintaining continuity in active and ongoing enforcement proceedings. By continuing services through DLR, the City continues receiving the legal support that already exists, to enforce local codes effectively, while ensuring strong legal representation when required. Through this legal agreement, DLR will continue to provide specialized legal support to the City's Code Enforcement Division, City Attorney's Office, Police Department, and other departments as deemed necessary, per the hourly compensation rates listed in Exhibit "B" of the legal agreement, and as follows:

Compensation Rates	
Services	**Hourly Rate**
General Code Enforcement Services	$245
Ordinance Drafting Services	$295
Administrative Hearing Services	$295 - Attorney
	$195 - Paralegal
Appellate Services	$295 - Attorney
	$195 - Paralegal
Civil Litigation Services	$295 - Attorney
	$195 - Paralegal
Misc. Costs (i.e Process server fees, database providers, etc., postage, etc.)	Billed as Incurred

CITY COUNCIL PRIORITIES

Efficiency & Adaptability

Quality of Life, Safety & Infrastructure

FISCAL IMPACT

Approval of the recommended action will result in monthly expenditures from the Community Development Department's Code Enforcement Division Account No. 10-4-5215-0470 and Police Department Account No. 10-4-2110-0470, as previously approved in the Fiscal Year 2025-2026 operating budget. There is sufficient fund balance for the recommended actions.

Attachments

Attachment A - Legal Service Agreement with Dapeer Rosenblit & Livak LLP for City Prosecutor Services (footer).pdf

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LEGAL SERVICES AGREEMENT WITH DAPEER ROSENBLIT & LITVAK LLP FOR CITY PROSECUTOR SERVICES

This AGREEMENT is made and entered into this 10th day of February, 2026, by and between Dapeer Rosenblit & Litvak LLP ("Attorneys"), and the City of Downey, a charter city and municipal corporation duly organized and existing under the constitution and laws of the State of California ("City").

RECITALS

A. The City of Downey desires to engage Attorneys to provide City Prosecutor legal services as required by City on the terms and conditions set forth in this Agreement, including without limitation code enforcement services, the review of alleged municipal code violations, the exercise of the City's administrative, civil or criminal remedies in connection therewith, training of staff, the review and analysis of municipal ordinances, and any other legal services requested by the City. Attorneys may also be involved in permit and approval processes and represent City's interests before reviewing authorities, including the City Council.

B. Attorneys represent that they are licensed to practice law in the State of California, have special experience and knowledge related to the above services, and desire to undertake said services.

NOW THEREFORE, in consideration of the mutual and respective promises, and subject to the terms and conditions hereinafter set forth, the parties agree as follows:

1. RETENTION OF ATTORNEYS City hereby agrees to and does retain Attorneys to provide City Prosecutor legal services, as further described in Exhibit A ("Services"). Attorneys accept said retention and agree to perform the Services in a timely and efficient manner.

2. COMPENSATION FOR SERVICES RENDERED

A. City agrees to compensate Attorneys for the Services performed under this Agreement at the rates set forth in Exhibit B.

B. City agrees to reimburse Attorneys for out-of-pocket expenses at the rates set forth in Exhibit B, including but not limited to, mileage, copying costs, service of process, and mail services authorized by the City in connection with the performance of duties under this Agreement. Automobile travel will be reimbursed at the standard mileage rate in effect at the time of billing by the Internal Revenue Service. All expenses must have supporting documentation submitted with the invoice.

3. METHOD OF PAYMENT Attorneys shall submit a statement specifying the services performed and an itemization of expenses related thereto with supporting documentation (i.e. receipts, invoices, copy of check, etc.). City acknowledges that the fees incurred for work performed by Attorneys on its behalf are due and owing within 45 days of receipt of this statement.

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4. CONTROL OF LEGAL MATTERS It is mutually understood and agreed that, in consultation with City Staff, Attorneys shall retain independent prosecutorial discretion in the performance of Services related to the filing, prosecuting, and resolving of criminal matters in which Attorneys are serving as Downey City Prosecutor. Attorneys agree that each and every other matter or proceeding in which they undertake to assist the City shall be and remain under, and subject to the control and direction of the Director of Community Development, Chief of Police, and/or the City Attorney at all stages – or other designated City Official, and that they shall at all times keep the City informed of all matters pertaining thereto. City will keep Attorneys informed of all significant developments in matters relating to the Services. Attorneys further agree, if and when their retention hereunder is terminated by City, as hereinafter specified, they shall return to City any and all files then in their possession concerning the Services.

5. REPORTING REQUIREMENTS Attorneys agree to keep the City, and any other person(s) designated by the City, informed of significant findings and at a minimum provide an update on the status of the Services every thirty (30) days or as otherwise agreed to by the parties.

6. TERM The term of this Agreement shall commence on March 1, 2026 and terminate on June 30, 2029 unless terminated earlier pursuant to Section 15 below. The term of this Agreement may be extended for up to three (3) years upon a writing executed by both parties.

7. INDEPENDENT CONTRACTORS It is mutually agreed by and between the parties that, in the performance of their covenants hereunder, Attorneys are and shall be independent contractors, and not officers or employees of City.

8. INSURANCE Attorneys shall provide to the City proof of Professional Liability (errors and omissions) insurance, with a combined single limit of not less than $2,000,000 per claim, and maintain such insurance throughout the term of this Agreement. If Attorneys fail or refuse to produce and maintain the insurance required by this section, or fail or refuse to furnish the City with required proof that insurance has been procured and is in force and paid for, the City shall have the right, at the City's election, to forthwith terminate this Agreement. Such termination shall not affect Attorneys' right to be paid for its time and materials expended prior to notification of termination.

9. INDEMNIFICATION Attorneys agree to and shall indemnify and hold harmless the City, its officers, agents, employees, and representatives from liability for personal injury, damages, restitution, judicial or equitable relief to the extent caused by Attorneys' negligent or wrongful performance or conduct related to this Agreement.

10. CONFIDENTIALITY All information and documents shared with Attorneys as well as all work performed by Attorneys in connection with this Agreement should be treated as strictly confidential. Moreover, all communications between Attorneys and City shall be treated as protected by the attorney-client privilege and the attorney work product doctrine. Accordingly, information received by Attorneys from City should be kept in a secure place, and no information about this work may be disclosed to any third party without City's prior written approval. Attorneys shall provide materials directly to the City Attorney's Office or to the Community Development Department. All such information and any written product in connection with Attorneys' retention under this Agreement shall be marked as "PRIVILEGED AND CONFIDENTIAL / ATTORNEY-WORK PRODUCT" and shall be the property of the City,

and shall be returned/provided to the Office of the City Attorney or Community Development Department with all copies upon the request of the City Attorney's Office. Confidential information disclosed to either party by any subsidiary and/or agent of the other party is covered by this Agreement. The foregoing obligations of non-use and nondisclosure shall not apply to any information that (a) has been disclosed in publicly available sources; (b) is, through no fault of the Attorneys, disclosed in a publicly available source; (c) is in rightful possession of the Attorneys without an obligation of confidentiality; (d) is required to be disclosed by operation of law; or (e) is independently developed by the Attorneys without reference to information disclosed by the City.

11. CONFLICT OF INTEREST CLAUSE Attorneys covenant that they presently have no interests and shall not have interests, direct or indirect, that would conflict in any manner with performance of services specified under this Agreement.

12. NOTICE Any notice, tender, demand, delivery, or other communication pursuant to this Agreement shall be in writing and shall be deemed to be properly given if delivered in person or mailed by first class or certified mail, postage prepaid, or sent by facsimile or other telegraphic communication in the manner provided in this Section, to the following persons:

Firm: Dapeer Rosenblit & Litvak, LLP
11500 West Olympic Boulevard, Suite 550
Los Angeles, CA 90064-1524
Phone: (310) 477-5575
Fax: (310) 477-7090
Attn: James Eckart

City: City of Downey
11111 Brookshire Avenue
Downey, California 90241
Phone: (562) 904-7286
Fax: (562) 904-7151
Attn: Director of Community Development

With a courtesy copy to:

City of Downey
City Attorney's Office
11111 Brookshire Avenue
Downey, California 90241

A party may change its address by giving notice in writing to the other party. Thereafter, any notice, tender, demand, delivery, or other communication shall be addressed and transmitted to the new address. If sent by mail, communication shall be effective or deemed to have been given three (3) days after it has been deposited in the United States mail, duly registered or certified, with postage prepaid, and addressed as set forth above. If sent by facsimile, communication shall be effective or deemed to have been given twenty-four (24) hours after the time set forth on the transmission report issued by the transmitting facsimile machine,

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addressed as set forth above. For purposes of calculating these time frames, weekends, federal, state, County or City holidays shall be excluded.

13. EXCLUSIVITY AND AMENDMENT This Agreement represents the complete and exclusive statement between the City and Attorneys regarding the Services, and supersedes any and all other agreements regarding the Services, oral or written, between the parties. In the event of a conflict between the terms of this Agreement and any attachments hereto, the terms of this Agreement shall prevail. This Agreement may not be modified except by written instrument signed by the City and by an authorized representative of Attorneys. The parties agree that any terms or conditions of any purchase order or other instrument that are inconsistent with, or in addition to, the terms and conditions hereof, shall not bind or obligate Attorneys or the City. Each party to this Agreement acknowledges that no representations, inducements, promises or agreements, orally or otherwise, have been made by any party, or anyone acting on behalf of any parties, which are not embodied herein.

14. ASSIGNMENT Inasmuch as this Agreement is intended to secure the specialized services of Attorneys, Attorneys may not assign, transfer, delegate, or subcontract any interest herein without the prior written consent of the City and any such assignment, transfer, delegation or subcontract without the City's prior written consent shall be considered null and void. Nothing in this Agreement shall be construed to limit the City's ability to have any of the services which are the subject of this Agreement performed by City personnel or by other Attorneys retained by City.

15. TERMINATION This Agreement may be terminated by City at any time. In such event, Attorneys shall be entitled to receive and the City shall pay Attorneys compensation for all services performed by Attorneys prior to receipt of such notice of termination. As a condition of such payment, Attorneys shall deliver to the City all files and records generated under this Agreement as of such date. Attorneys may terminate this agreement, subject to their obligation to provide written reasonable notice of at least thirty (30) days to arrange alternative representation if applicable. In such case, City agrees to secure new counsel as quickly as possible and to cooperate fully in the substitution of the new counsel.

16. DISCRIMINATION Attorneys shall not discriminate because of race, color, creed, religion, sex, marital status, sexual orientation, age, national origin, ancestry, or disability, as defined and prohibited by applicable law, in the recruitment, selection, training, utilization, promotion, termination or other employment related activities. Attorneys affirm that they are an equal opportunity employer and shall comply with all applicable federal, state and local laws and regulations.

17. JURISDICTION – VENUE This Agreement has been executed and delivered in the State of California and the validity, interpretation, performance, and enforcement of any of the clauses of this Agreement shall be determined and governed by the laws of the State of California. Both parties further agree that Los Angeles County, California, shall be the venue for any action or proceeding that may be brought or arise out of, in connection with or by reason of this Agreement.

18. MISCELLANEOUS PROVISIONS Each undersigned represents and warrants that its signature herein below has the power, authority and right to bind their respective parties to each

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of the terms of this Agreement, and shall indemnify City fully, including reasonable costs and attorney's fees, for any injuries or damages to City in the event that such authority or power is not, in fact, held by the signatory or is withdrawn.

19. COUNTERPARTS; SIGNATURES This Agreement may be executed in counterparts, secured via facsimile transmission, e-mail, or otherwise, each of which shall be deemed to be an original. Photocopies of any executed counterpart shall have the same force and effect as an original.

20. NO GUARANTEES City understands and acknowledges that there are certain risks and uncertainties in the pursuit of any matter for which Attorneys have been retained, that law is not an exact science, that Attorneys have made no representations or guarantees of success regarding the conclusion of any particular matter, and that all expressions relative thereto are matters of Attorneys' opinion only. In other words, Attorneys make no representations or guarantees of success regarding any matter.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year first above written.

CITY OF DOWNEY,
a California municipal corporation and charter city

By:_____
Claudia M. Frometa, Mayor

DAPEER ROSENBLIT & LITVAK LLP
a California Limited Liability Partnership

DocuSigned by:
By: James Eckart
687976D2D2F244C...
James Eckart
Partner

Attest:

_____
Maria Alicia Duarte, CMC
City Clerk

Approved as to Form

Signed by:
John M. Funk
2113129E20854FB...
John M. Funk
City Attorney

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EXHIBIT "A"
SCOPE OF SERVICES

Attorneys will represent the City in the prosecution of violations of the Downey Municipal Code in the Superior Court and related prosecutorial functions (i.e. plea negotiations, sentencing recommendations, probation revocations and contempt hearings). Legal services will include all necessary court appearances, legal research, investigation, correspondence, preparation of legal documents, trial preparation, appeals to Superior Court and all related work required to properly represent the City in the following areas:

1. Prosecute violations of the Downey Municipal Code and other codes filed as misdemeanors and infractions;
2. Prepare for and attend trials, hearings, and other criminal and civil case activities;
3. Review facts and law, conduct legal research, prepare pleadings, and conduct defense interviews;
4. Conduct pretrial conferences, including negotiation of plea agreement offers and terms of deferred prosecution;
5. Perform professional legal work (carrying the highest levels of volume, complexity, consequence, autonomy and responsibility), including regularly drafting subpoenas, motions, notices and proposed orders;
6. Collaborate and confer with other city Departments as needed, including consulting with the City Attorney on interpretations of the Downey Municipal Code and current and proposed State and Federal legislation and/or litigation as such may relate to or impact the City;
7. Work with the City Attorney, City Manager, Chief of Police, and additional City Staff in preparing matters for Superior Court prosecution and other duties as required by the Downey City Attorney or City Council;
8. Make recommendations for updating existing City codes, resolutions, policies, and practice;
9. Review staff-developed ordinances, resolutions, and related documents, and/or prepare ordinances, resolutions, and related documents as needed;
10. Provide trainings to City Staff regarding law enforcement procedures - including, but not limited to, investigation techniques, 4th Amendment requirements/protections, and report writing;
11. Provide code enforcement services, including, without limitation, the review of civil, administrative, appellate, and receivership cases, through the exercise of the City's administrative remedies in connection therewith, training staff and the review and analysis of municipal ordinances; and,
12. Be involved in the permit and approval processes and represent the City's best interest before reviewing authorities, including the City Council.

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EXHIBIT "B"
COMPENSATION

Firm will submit monthly invoices that present the hours spent by each attorney/paralegal in connection with this Agreement. The total sum expended under this Agreement shall not exceed the maximum amount approved in the annual budget for this purpose. Below are the hourly rates and costs City will compensate Firm for the legal services provided under this Agreement:

A. General Code Enforcement Services $245/hour

Our "general code enforcement services" would include the following services:

- Initial review of cases referred to our office (along with applicable law) – and determinations as to the appropriate enforcement remedy;
- Preparation of compliance request letters;
- Conducting office conferences with Staff and violators;
- Preparation of inspection and abatement warrants;
- Conducting inspections with City personnel;
- Preparation of criminal complaints and related documents; and,
- Criminal court appearances (except for appellate matters –*see below*).

B. Ordinance Drafting Services $295/hour

C. Administrative Hearing Services $295/hour (Attorneys)
$195/hour (Paralegals)

Our "administrative hearing services" would include the preparation of cases and appearances representing Staff before any administrative hearing officer or body. Such cases would include:

- Suspension/revocation hearings pertaining to violations of business licenses, regulatory permits, and land-use permits;
- Appeal hearings pertaining to administrative abatement of public nuisances; and,
- Appeal hearings pertaining to dangerous or substandard buildings and properties pursuant to the City's Building and Housing Codes.

D. Appellate Services $295/hour (Attorneys)
$195/hour (Paralegals)

Our "appellate services" would cover the preparation of cases and appearances related to any appeal of criminal or civil matters to a reviewing court.

E. Civil Litigation Services $295/hour (Attorneys)
$195/hour (Paralegals)

Our "civil litigation services" includes the review of any matter submitted for civil litigation services, the development of a litigation plan and review of same with City Staff, and the preparation of cases and appearances related to any civil matter.

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F. Miscellaneous Costs *See below*

Any costs incurred by Firm on behalf of the City, as well as other expenses, would be billed in addition to the aforementioned fees. Such costs would be billed as incurred and include, but not be limited to:

- Process server fees and charges – As incurred for service of "Notices to Appear", filing of pleadings in court and the procurement of certified public records when not otherwise available from our electronic service providers, and other similar charges);
- Online 3rd party database providers – As incurred by the service provider. These searches include property ownership information, lien and/or loan documents, corporate or other business information, and "discovery" on individuals to identify and locate responsible parties;
- Copier charges – B&W – 20¢/page; Color - $1/page;
- Postage – As incurred;
- Exhibit preparation (including enlargement of photographs) –As incurred;
- Court reporter or transcript fees – As incurred.

Any extraordinary expenses (e.g., 3rd party expert witness or consulting fees) will be charged as incurred and would not be incurred without prior City approval.

Item No. 7.

TO:	**HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL**
FROM:	**OFFICE OF THE CITY MANAGER**
BY:	**JUDDY MONTENEGRO, INTERIM ASSISTANT TO THE CITY MANAGER**
DATE:	**FEBRUARY 10, 2026**
SUBJECT:	**RATIFICATION OF AN AGREEMENT WITH THE LOS ANGELES WORLD CUP 2026 HOST COMMITTEE TO HOST AN OFFICIAL WORLD CUP FAN ZONE IN THE CITY OF DOWNEY**

EXECUTIVE SUMMARY

The City Council will consider ratifying the City Manager's approval of an agreement with the Los Angeles World Cup 2026 Host Committee (LAWCHC) to host an Official World Cup Fan Zone in the City of Downey. In order for Downey to have been confirmed as an official Fan Zone, City staff had to negotiate and enter into an agreement with LAWCHC by a deadline of January 23, 2025, as well as, maintain confidentiality until an official announcement was made at a press event that took place on January 28, 2026. Downey was one (1) out of nine (9) sites announced as Official Fan Zones that will help bring the excitement of the World Cup to soccer fans in the City and around the region.

RECOMMENDATION

That the City Council:

1. Ratify the City Manager's execution of an agreement with the Los Angeles World Cup 2026 Host Committee (LAWCHC) to host an Official World Cup Fan Zone in the City of Downey; and,
2. Authorize the City Manager to execute all amendments to the agreement.

BACKGROUND

Known as the world's largest global event, the FIFA World Cup 2026 is coming to Los Angeles this summer. It is anticipated that hundreds of thousands of fans will make their way to Los Angeles to experience World Cup matches that will be hosted in the region. The Los Angeles World Cup 2026 Host Committee (LAWCHC) is the official Committee with full authority and responsibility to carry out the eight (8) matches in L.A. at SoFi Stadium, and for the coordination of official fan engagement activities hosted by external regional stakeholders.

In August 2025, LAWCHC released a Request for Proposals (RFP) inviting venues and districts across L.A. County to host Official Los Angeles World Cup 2026 Fan Zones throughout the tournament. The RFP was specifically released to selected venues. When the City learned of the RFP, staff reached out to request a copy and asked for the opportunity to submit a proposal to be considered as a Fan Zone. City staff worked diligently to prepare a proposal and submitted a final copy in September 2025. The RFP stated that submitted proposals must meet the minimum requirements as outlined:

- Capacity to handle the estimated crowd size, which is estimated to be 10,000-15,000 in Downey
- Have the financial resources to produce a professional and secure event

- Responsible for providing public safety and security
- Medical and emergency response strategies in place
- Onsite medical staff and first aid stations
- Venue should have adequate lighting for all areas, especially during evenings
- Provide seating and shaded areas
- Be accessible to people with disabilities, including ramps and pathways
- Offer diverse food options for various dietary needs
- Provide sufficient parking
- Metro accessibility

In late December 2025, staff was notified that it had been selected to host an Official World Cup Fan Zone on June 20, 2026 at Stonewood Center. Capacity, infrastructure, entertainment plans and ability to cover the costs, all played major roles in determining Downey's selection.

LAWCHC requested that the City not share information about the selection until an agreement was executed and until the day of the press event, which took place on January 28, 2026. Since the City was given a deadline of January 23rd to execute the contract and was asked to not release any information, the City Manager, under his authority, signed the agreement with the intention of bringing it before the City Council for ratification once the official announcement was made.

Downey is proud to be one (1) out of nine (9) sites announced as official Fan Zones. The other sites include:

- The Original Farmers Market - June 18-21
- Heart of the City: Union Station & LA Plaza de Cultura y Artes - June 25-28
- Hansen Dam Lake - July 2-5
- LA County's Earvin "Magic" Johnson Park - July 4-5
- Los Angeles County Whittier Narrows - July 9-11
- Venice Beach – July 11
- Fairplex - July 14-15 & July 18-19
- West Harbor - July 14-15 & July 18-19

ANALYSIS

The City is committed to providing an exceptional experience for soccer fans in the local community and is currently working on the details and logistics to carry out a successful, all day Fan Zone event. Benefits of hosting a Fan Zone in the City are:

- Economic Impact: Drive significant revenue for our local economy, with California cities expecting millions in economic impact and hundreds of thousands of visitors.
- Enhanced Tourism and Visibility**:** Promote Downey through the new Discover Downey Branding to an international audience, showcasing local amenities and key destinations
- Inclusive Fan Engagement: As a free, public, all-ages events, the event provides an accessible way for residents and surrounding community members to enjoy the atmosphere without needing expensive match tickets.
- Support for Local Business: Boost local businesses, restaurants, and vendors through increased foot traffic and, in some cases, dedicated local vending opportunities.
- Unique Celebration and Atmosphere: Provide a centralized location for soccer fans to gather, featuring live entertainment, large-screen match broadcasts, and interactive activities.
- Community Pride: Help build a sense of community pride by allowing residents to participate directly in the global event.

The Fan Zone will be held on Saturday, June 20, 2026 at Stonewood Center and will feature the following live matches:

10:00 a.m. - Netherlands vs. UEFA Playoff B
1:00 p.m. - Germany vs. Ivory Coast
7:00 p.m. Ecuador vs. Curacao
9:00 p.m. Japan vs. Tunisia

The City will be responsible for the implementation and total cost of the event. Currently, City staff is finalizing the lease agreement with Stonewood Center and an approved Los Angeles Sports and Entertainment Commission event production company to help supplement City staff and help deliver a successful Fan Zone experience. These agreements will be coming before the City Council at upcoming City Council meetings.

Together with its partners, the City believes it can carry out a successful, inclusive, and family friendly World Cup experience for the community and the entire southeast L.A. County region. Final details regarding the Official World Cup Fan Zone in the City of Downey is planned to be released in April.

CITY COUNCIL PRIORITIES

Economic Vibrancy
Quality of Life, Safety & Infrastructure
Public Engagement

FISCAL IMPACT

There is no fiscal impact.

Attachments

Attachment A: Agreement with Los Angeles World Cup 2026 Host Committee (LAWCHC)

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OFFICIAL FAN ZONE AGREEMENT
WORLD CUP 2026
LOS ANGELES

This **OFFICIAL FAN ZONE AGREEMENT** (the "***Agreement***") is entered into effective as of January 22, 2026 (the "***Effective Date***"), by LOS ANGELES WORLD CUP 2026 HOST COMMITTEE ("***LAWCHC***"), and OFFICIAL FAN ZONE at the City of Downey (the "***Site Party***").

RECITALS

WHEREAS, LAWCHC is the official World Cup Host Committee with full authority and responsibility to carry out the eight (8) matches in Los Angeles at SoFi Stadium and the curation of official fan engagement activities hosted by external regional stakeholders for a certain period of time surrounding the tournament;

WHEREAS, LAWCHC is authorized by FIFA to arrange for an Official Fan Zone related to the World Cup Matches in Los Angeles;

WHEREAS, LAWCHC is entered into a certain agreement with the Los Angeles Sports & Entertainment Commission ("***LASEC***") to help carry out certain host committee responsibilities;

WHEREAS, the Site Party understands and agrees that this Agreement is further subject to the requirements of FIFA, which are amended from time to time by FIFA;

WHEREAS, the Site Party has submitted a certain bid ("Bid"), in response to a certain Request for Proposal ("RFP"), to serve as the host organization for one of the Official Fan Zone (the "***Official Fan Zone***"), and such bid submission has been considered by LAWCHC;

WHEREAS, the Official Fan Zone covered by this Agreement shall be held at the City of Downey (the "Site"); and

WHEREAS, LAWCHC and the Site Party desire to enter this Agreement to further set forth their respective rights and responsibilities in connection with the Official Fan Zone.

AGREEMENT

1. OFFICIAL FAN ZONE RESPONSIBILITIES

1.1. Designation. Upon the Effective Date, LAWCHC hereby recognizes the Site Party as one of the host sites for an Official Fan Zone, subject to the terms and conditions of this Agreement and pursuant to the terms and conditions of the RFP, which RFP terms and conditions are incorporated in this Agreement as if they are set forth herein in their entirety. The terms and conditions of the RFP and the Bid are incorporated into this Agreement as if set forth in full herein. To the extent that any inconsistency exists between the terms and conditions of the RFP and/or Bid and the terms and conditions of this Agreement, the terms and conditions of this Agreement shall control.

1.2. Acceptance of Rights and Obligations. The Site Party hereby accepts all of its responsibilities with respect to and covenants and agrees to undertake all of its obligations for the Official Fan Zone, as contemplated by this Agreement, the RFP and the Bid. The Site Party further

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covenants and agrees that it shall work closely with LAWCHC in connection with the organization and staging of the Official Fan Zone, but ultimately the Site Party agrees that it shall have the sole liability and responsibility for the Official Fan Zone and LAWCHC shall have no liability for such Official Fan Zone, other than as expressly set forth in this Agreement.

1.3. The Site Party shall act as the local organizer of the Official Fan Zone and will be responsible for the planning, preparation and delivery of all operational and security elements of the Official Fan Zone, the overall Site operations, and the corresponding financing of these, pursuant to the RFP, the Bid and this Agreement. Site Party agrees and understands that LAWCHC will not be providing dedicated safety and security resources for the Official Fan Zone. Site Party is solely responsible for safety and security, including, without limitation, developing and implementing its own safety and security plan in coordination with local law enforcement and public safety agencies having appropriate jurisdiction.

1.4. During the term of this Agreement, as the relevant details are known and defined for a specific subject matter, LAWCHC will endeavor to summarize all such information and details as LAWCHC deems necessary and appropriate and will share such information with the Site Party.

1.5. LAWCHC will provide the Site Party with a public viewing license on terms and conditions acceptable to LAWCHC for those dates that are designated for viewing at the Official Fan Zone, which license shall be obtained on or prior to February 15, 2026, which shall be provided at the sole cost and expense of LAWCHC. The public viewing license shall cover all matches taking place on the days of the Official Fan Zone activation listed in 1.6.2. In the event that a public viewing license is not obtained by February 15, 2026, absent written agreement of the parties to the contrary, this Agreement shall terminate.

1.6. Bid Specifications and Responses Binding.

1.6.1. The parties acknowledge and agree that by submitting the Bid and executing this Agreement, the Site Party covenants and agrees, at its sole cost and expense , to (a) comply with all of the terms of this Agreement, the RFP and the Bid in all material respects, (b) ensure that the venue offered in the Bid is available for use on the terms set forth in the Bid, (c) otherwise perform all obligations of, and promises made by, the Site Party as and to the extent set forth in the Bid, (d) provide the additional promises and considerations set forth in any enhancements to the Bid submitted by the Site Party, and (e) ensure that any governmental entities or other third parties executing agreements, guarantees, commitments or undertakings pursuant to the Bid (including, without limitation, police and fire departments and other governmental entities) (the "***Third Party Agreements***") fully honor and perform all of such agreements, guarantees, commitments or undertakings. The Site Party acknowledges and agrees that, in the event that it: (i) fails to comply in any material respect with any of the terms of this Agreement, the RFP and the Bid, (ii) fails to ensure that the venue offered in the Bid is available for use as set forth herein, or (iii) any Third Party Agreements are not fully performed, without limiting any and all relief or remedies which the LAWCHC has at law or in equity, the Site Party shall be fully and financially responsible for making ensuring that the LAWCHC receives the full benefit of the terms and obligations of this Agreement, the Bid and the RFP and any Third Party Agreement as if fully performed. The Site Party shall use commercially reasonable efforts to ensure that all Third Party Agreements are wholly consistent with this Agreement, but at the same time, third parties do not need to be a party to this Agreement. Notwithstanding anything to the contrary set forth in this Agreement, the

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parties recognize that flexibility on non-material matters will exist in specifications and implementation so long as at all times compliance with this Agreement occurs.

1.6.2. Without limitation of any other provision of this Agreement, the Site Party covenants and agrees that, pursuant to the Bid, it has agreed, and is obligated, to secure the use of the following venue for its Official Fan Zone (the "***Key Venue***"):

Site	Official Event	Production Company	Dates
Stonewood Center	Official World Cup Fan Zone at the City of Downey	Be Social Productions	June 20, 2026

The Site Party and LAWCHC acknowledge and agree that LAWCHC would be materially damaged in the event that the Site Party does not secure the use of the Key Venue on the World Cup match dates in Los Angeles provided in the RFP and the Bid.

1.6.3. The Site Party shall appoint an Official Fan Zone project lead and accredited production company as the Site representative and main point of contact responsible for the delivery of the Official Fan Zone and the day-to-day operations. The Site Party shall provide LAWCHC the project lead and her or his contact information immediately upon request by LAWCHC.

1.6.4. The Site Party shall ensure that the Official Fan Zone should be open to the general public from a minimum of one and a half hours prior to the kick-off of the first Match broadcast on each Match Day until at least one hour after the last Match broadcast on that day, for every day the Site is open. Official FIFA World Cup 26 ceremonies held before or after a Match shall be broadcast at the Official Fan Zone. The opening/closing times shall be adjusted accordingly. The final operating hours shall be determined on an individual basis in consultation with LAWCHC. Existing businesses located at or around the Site may be encouraged, but shall not be required, to alter their ordinary operating hours to coincide with or accommodate Official Fan Zone operations.

1.7. Guidelines and Directives; Ethical Conduct. The Site Party shall perform its obligations with respect to the Official Fan Zone, and shall otherwise conduct its own business operations, in compliance with all commercially reasonable guidelines, standards, policies and directives issued by the LAWCHC and/or FIFA from time to time and provided in advance to the Site Party for its review and implementation, and shall otherwise conduct its activities in compliance with all applicable laws, rules and regulations and in such a way as to promote the goodwill associated with the Official Fan Zone as approved by LAWCHC. The Site Party and its officers, directors, employees and representatives shall not at any time disparage or bring into disrepute the good name, reputation or image of the Official Fan Zone, FIFA or LAWCHC. The Site Party will have policies and procedures in place to ensure that all employees, officers, directors and other representatives of the Site Party conduct themselves and the Site Party's business operations with integrity and to maintain a high standard of personal and professional conduct with respect to their business dealings and other relationships in connection with the Official Fan Zone. The Site Party shall provide such policies and procedures to LAWCHC promptly upon request. The Site Party, and each of its employees, officers, directors and other representatives, shall avoid activities which, in the reasonable determination of the LAWCHC: (a) involve, or might reasonably appear to involve, unethical conduct or a conflict of interest; (b) might cause embarrassment to LAWCHC or FIFA; (c) might compromise the integrity and quality of decision-making necessary to LAWCHC's effective governance; or (d) might

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jeopardize LAWCHC's or FIFA's reputation and support. In the event any employees, officers, directors or other representatives of the Site Party engage in any of the foregoing activities or otherwise violate this Section, the Site Party will promptly notify LAWCHC and shall cooperate with LAWCHC and shall take all appropriate actions to prevent the foregoing activities from continuing and/or remedy any violation of this Section, with due consideration of any specific actions requested by LAWCHC, subject to applicable laws, the Bid and the RFP. For guidance on guidelines, please refer to

https://digitalhub.fifa.com/m/79017a0bef51a587/original/FIFA-Sustainable-Sourcing-Code-EN_Sept-2021.pdf

1.8. Modifications to the Bid. The Site Party recognizes that LAWCHC or FIFA reserves the right to reasonably modify or supplement the requirements of this Agreement from time to time and the Site Party covenants and agrees to adapt to such amendments or supplements so that the Official Fan Zone will be presented in the best possible manner, so long as modifying or supplementing the specifications and requirements does not cause a materially adverse effect or a material cost increase on the Site Party. . Should any modifications covered by this Section result in materially adverse effects on the financial or other obligations of the Site Party, it will inform the LAWCHC, and the LAWCHC and the Site Party shall negotiate promptly and diligently in good faith an amendment to this Agreement to address such adverse effects in a mutually satisfactory manner. If the parties cannot reach a mutually satisfactory resolution after diligently and in good faith pursuing a resolution over at least a ten (10) business day period, then the Site Party shall have the right to terminate this Agreement at its own cost and expense by providing written notice to LAWCHC. Upon such termination, the Site Party shall be solely responsible for all actions, costs and expenses that are necessary and appropriate to terminate and cancel the Official Fan Zone, including, without limitation, the termination of all contractual and other relationships, the publication of the cancellation of the event, the refund any amounts paid to sponsors and attendees and the payment of any termination fees and penalties, among other things. Upon such termination, neither party shall have any further obligation to the other, other than the obligations of the Site Party that are intended under this Agreement to survive.

1.9. Milestones and Progress Reports. The Site Party shall work diligently at all times related to the Official Fan Zone and shall meet the timing and milestones as set out by LAWCHC and FIFA. At intervals starting in calendar year 2026, the Site Party shall submit to the LAWCHC written progress reports and financial reports describing the status of the Site Party's plans relating to the Official Fan Zone and any related event. LAWCHC reserves the right from time to time to request additional progress reports as deemed necessary or appropriate.

The Site Party shall meet the following milestones, which milestones may be reasonably adjusted by LAWCHC from time to time. LAWCHC will provide more information about deliverables and other requirements to be met by each of the following milestones:

- Stage 1: Official Fan Zone Concept OUTLINE – January 30, 2026
- Stage 2: Official Fan Zone Concept DETAILED – February 27, 2026
- Stage 3: Official Fan Zone Concept FINAL – April 24, 2026
- Stage 4: Official Fan Zone Implementation plans and documents – May 15, 2026

LAWCHC will regularly organize Site Workshops specifically for the Official Fan Zone. The purpose of these workshops is to provide the Site Party project team with general information

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and updates about the project, to present and discuss subject-related questions, to jointly discuss planning aspects and answer any questions from the Site.

1.10. The Site Party shall be financially responsible for all costs related to the planning, production and hosting of the Official Fan Zone including, without limitation:

- **Site Fee/Rental**
- **Display Screen and Stage**: Provide a designated area with a display screen and full audio setup as detailed below:

  -The Site Party shall provide high-resolution screens from world-class manufacturers to provide all visitors with an outstanding viewing experience. It is important to note that the quality of a screen cannot be validated by figures only. For instance, a small pixel pitch is not necessarily a proof of superior quality screen. Brightness data is not conclusive if a screen is not properly maintained or calibrated.

  -A screen is considered to be of good quality if it has a bright picture (even in direct sunlight), high contrast, natural colors, a great viewing angle and no patchiness. No written screen specifications alone provide sufficient proof that a screen has appropriate picture quality.

  -The latest technical developments have proved that black-face SMD screens provide by far better contrast in comparison to white-face SMD screens. Hence, the black-face SMD screens with better contrast and significantly advanced performance in direct sunshine will provide a better viewing experience for the visitors relative to white-face SMD screens. As a result, the Site shall use black-face SMD screens wherever possible. White-face SMD screens may only be used in areas where the screen is not exposed to the sunlight.

  -Due to the importance of excellent screen quality, LAWCHC reserves the right to approve the proposed screens with a live screen test, conducted together with the Site. This live screen test shall take place four to six months before the start of the Official Fan Zone.

  -If the screen does not meet the necessary quality standards in the live screen test, LAWCHC has the right to reject the screen proposed by the Site Party. In the event of a rejection, the Site Party shall propose alternative screens, followed by another live screen test. The costs for all live screen tests shall be covered by the Site Party.

  -The sound equipment used at the Official Fan Zone shall serve two purposes: live broadcasts of Matches and on-stage entertainment such as music concerts. Excellent sound quality is vital for the event and football-viewing experience and shall be a powerful and widely recognized system among world-class artists. The sound system shall be integrated into the emergency security concept and shall be at least partially connected to an uninterrupted power supply and must be able to provide a sufficient level of volume to guide people.

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-Sample specifications for the screen, size and quantity will be made available by LAWCHC upon request. The number of screens is determined at the discretion of the Site Party. The location of the screen or screens must be set away from any visible storefronts or third party branding.

- Sample specifications for the sound equipment will be made available by LAWCHC upon request.

- **Permits**: The Site Party is solely responsible for securing all necessary public permits and ensuring that event operations comply with local ordinances, rules, laws, regulations, and codes as well as obtaining all permits, licenses, rights, clearances, toward the implementation of the Official Fan Zone in full accordance with all local and national laws and regulations.
- **Insurance**: The Site Party shall maintain adequate insurance in relation to the Event as provided in this Agreement.
- **Public Services:** The Site Party shall obtain full support (and pay all costs) for public safety, highway patrol, security, fire, EMT, and Department of Transportation, in each case if and as necessary, for safety and smooth operations. The Site Party is solely responsible for event safety and security including safe ingress, circulation and egress of all individuals attending the event, crime management processes within the event, secure perimeter, access control, evacuation plans, hostile vehicle and hostile drone mitigation strategies as appropriate, and medical and emergency response relating to individual care, and an all-hazards emergency response, including aspects of command, control, communications and coordination, evacuation, mass evacuation and shelter-in-place strategies.
- **Ambush Marketing Officer/Support**: The Site Party shall undertake commercially reasonable efforts to prevent unauthorized marketing that conflicts with FIFA and LAWCHC donors and supporters. The Clean Zone shall be within the footprint of the Official Fan Zone. Site Party shall undertake commercially reasonable efforts to ensure that no counterfeit merchandise sales occur at the Official Fan Zone which may negatively affect the intellectual property rights of LAWCHC or FIFA.

- **Event Infrastructure needs to include**:
    - Clean, accessible restroom facilities
    - Regular cleaning and waste management, implementing a green/recycling plan to minimize the impact of the Official Fan Zone on the environment
    - Multiple water refill stations
    - Onsite medical staff and first aid stations
    - Diverse food options for various dietary needs
    - Adequate lighting for all areas, especially during evenings
    - Seating and shaded areas
    - Clear signage for navigation and information (including FIFA and Host City partner names / logos where necessary)

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  - Event Activation space provided free of charge for Host City Supporters and FIFA Commercial Affiliates (option for them to participate)
  - Accessible to people with disabilities, including ramps and pathways
  - Parking
  - Metro accessibility
- **Post Event Cleanup: C**leaning the venue and surrounding area after the event
- **Décor and Branding on Site.** The implementation of all onsite branding elements including entrance and exit gates, stage, fences, etc. is the sole responsibility of the Site Party and shall be in accordance with the overall Brand Manual (to be provided once awarded).The Brand Manual shall provide clear guidance for the application of relevant logos at the Official Fan Zone, such as the Official Emblem, Official Fan Zone logos, Host City logos, Official Fan Zone word mark and the use of such logos in conjunction with Host City Supporters. The Brand Manual will be provided by LAWCHC within a reasonable time following Bid award. The Brand Manual will also determine how commercial on-site branding shall be implemented and provide corresponding specifications. All branded décor items must only include the logos from Commercial Partners and Host City Supporters. All other branded décor elements (fencing, towers, etc.) need to be event branded only with approved commercial partners required to be recognized on signage flanking the stage.
- **Responsibility for Costs:** All costs associated with the planning, permitting, and execution of the Official Fan Zone, including but not limited to security, public safety, staffing, and operations are the sole responsibility of the Site Party. The Site Party is solely responsible for providing "sufficient financial funding" for the Official Fan Zone and all aspects thereof and LAWCHC has no financial funding obligations whatsoever. The Site Party specifically understands and agrees that all anticipated FIFA World Cup 2026 State and Federal funding is allocated for and shall be fully exhausted in connection with the extensive safety and security program projected for the official host committee commitments and as such, no such funding shall be available to the Site Party or the Official Fan Zone.

The Site Party may not seek reimbursement from LAWCHC, FIFA, LASEC or any grant funds awarded to LAWCHC, FIFA, LASEC, or its or their subrecipients. Any commitments of resources from local or state agencies must be arranged and funded directly by the Site Party. Notwithstanding anything to the contrary set forth in this Agreement or otherwise, the Site Party agrees and understands that LAWCHC has no financial responsibility for any aspect of the Official Fan Zone and further that the Site Party has no right or entitlement to any public (whether federal, state or local) or private funds that have been provided or may be made available to LAWCHC, LASEC, FIFA or any other entity involved in the World Cup.

2. SOCIAL MEDIA

2.1. Site Party Website. The Site Party agrees that it shall not establish its own website dedicated solely to promoting the Official Fan Zone. The Site Party agrees to work with LAWCHC to be featured on LAWCHC website promoting the Official Fan Zone as LAWCHC may reasonably determine. The Site Party may additionally establish a landing page to its own existing website

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promoting the Official Fan Zone in a manner consistent with LAWCHC standards and so long as the landing page does not violate any intellectual property or other rights held by FIFA, LAWCHC or any other third party. The Site Party will be solely responsible for the development of a ticketing plan for the selling of tickets to the Official Fan Zone, which plan must be approved by LAWCHC.

2.2. Site Party Social Media Accounts. The Site Party may not establish a new social media account for itself on any platform dedicated solely to promoting the Official Fan Zone. The Site Party may, however, employ existing social media accounts on any platform to amplify and promote LAWCHC posts about the Official Fan Zone and otherwise as provided by LAWCHC.

3. VENDORS

3.1. Vendor Selection. The Site Party shall use commercially reasonable efforts to select vendors from local businesses whenever possible and shall use commercially reasonable efforts to ensure that the production of the Official Fan Zone infrastructure and decor meets all standards that LAWCHC expects and desires to ensure the quality of the event commensurate with a World Cup Match worldwide production.

4. TELECAST AND RELATED RIGHTS

4.1. LAWCHC's Responsibility and Rights. LAWCHC shall use commercially reasonable efforts to secure the official broadcast license for live streaming of the Matches, all at the cost of LAWCHC, as otherwise described in this Agreement, on or prior to February 15, 2026. In the event that LAWCHC is unable for any reason whatsoever to be able to obtain the official broadcast license on or prior to February 15, 2026, after exerting its best efforts without litigation or extraordinary cost, then this Agreement shall be terminated and neither party shall have any further obligation to the other than as expressly set forth in this Agreement. The Site Party agrees that it shall have no ownership or other rights relating to the telecasts and recordings of the World Cup matches, including without limitation, (a) all copyrights, original term copyrights, renewal copyrights, extension term copyrights, copyrights in derivative works, moral rights and applications for copyright registration, (b) all copyright certificates and other copyright documents or files, regardless of medium of storage, and (c) all rights relating thereto under the copyright laws of every country and jurisdiction throughout the world, including, without limitation, rights of publication.

4.2. Requirements. At all times, the Site Party shall handle the live streaming of the matches at the Official Fan Zone as set forth in this Agreement, the RFP, the Bid, in accordance with FIFA Requirements and subject at all times to the broadcasting rights of the Fox or Telemundo networks as well as applicable law.

4.3. Work Made for Hire. To the extent the Site Party or any party which contracts with or provides services to the Site Party provides production services or work of similar import, if any, in connection with the Official Fan Zone using protected branded material of LAWCHC or FIFA, such services and all creative works and other materials resulting therefrom will be the property of LAWCHC or FIFA and all title and interest therein will vest in LAWCHC or FIFA, and shall not be owned by the Site Party. All such work will be deemed to be "work made for hire" and made in the course of services rendered. To the extent that title to any such work may not by operation of law vest in LAWCHC or FIFA or such work may not be considered "work made for hire", all right, title and interest therein is hereby irrevocably assigned to LAWCHC or

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FIFA. A "work made for hire" is a work where the commissioning party is considered the legal author, not the individual who actually created the work. In each and every other transaction the Site Party enters relating to the provision of production services in connection with the Official Fan Zone, the Site Party agrees to incorporate a clause in the form of this Section.

LAWCHC has the sole and exclusive right to exploit any and all Media Rights, Marketing Rights Intellectual Property Rights and all other commercial and other rights and opportunities in relation to the Official Fan Zone. Subject to the terms and conditions of this Agreement and FIFA Requirements, LAWCWC grants to Site Party, and Site Party accepts, an irrevocable and royalty-free license to use, reproduce and display in any media and existing platforms, the "work made for hire" to promote and document only in the most positive light its involvement with the Official Fan Zone; provided, however, to the extent issues or concerns are raised by FIFA related to such promotion, LAWCHC shall notify Site Party and Site Party shall immediately cease and discontinue such promotion and documentation.

5. TICKETING MATTERS

5.1. Ticket Sales and Distribution; Credentials. The Site Party agrees that it shall work closely (including consulting and collaborating) with LAWCHC on ticketing platforms, ticket prices and ticket sale dates of availability. This Section 5.1 and Section 5.2 shall not limit any exceptions or rights with respect to tickets and/or suites that are expressly set forth in the Bid. All revenue from the ticket sales shall belong to the Site Party. In connection therewith, Site Party may develop premium inventory and experience and may determine, in its discretion, pricing therefor. It is recommended by LAWCHC that general admission tickets are free to the public.

5.2. No Other Commitments. Other than as may be provided in the Bid, LAWCHC has not made any commitments or promises of any kind to the Site Party, or to any individuals who are members of, or affiliated with, the Site Party, with respect to tickets to the Official Fan Zone. The Site Party represents and warrants that it has made no commitments or promises of any kind to any individual or entity relating to tickets to the Official Fan Zone.

5.3. Other Ticketing Guidelines/Requirements. All attendees (including, without limitation, attendees of the general public that have free tickets) must have a ticket for entry. The Site Party may offer Premium Tickets for sale with premium or priority services for a defined capacity and in a specific area of the Official Fan Zone ("Premium Ticketing or Premium Tickets"). Premium Tickets may grant Ticketholders access to premium or priority services. The Site Party shall develop and submit to LAWCHC for its prior written approval, by no later than March 31, 2026, a comprehensive and detailed Premium Ticketing Concept ("Ticketing Concept") setting out all matters relating to the implementation and operation of the Premium Ticketing operation. Premium Tickets may not be used for promotional or other commercial purposes, other than by Host City Stakeholders, FIFA, Commercial Partners or other third parties approved by LAWCHC. The ticket design and layout shall be free from any commercial branding, unless approved in writing by LAWCHC. The Site Party shall comply, and shall use commercially reasonable efforts to ensure that any Ticketing Provider complies, with all applicable laws relating to the protection of personal data collected, processed and/or transferred by the Site Party or the Ticketing Provider. The Site Party shall inform LAWCHC as to the ticket provider that Site Party selects. The Ticket Provider must be a reputable ticketing service company that is mutually acceptable to Site Party and LAWCHC such as Ticketmaster, Eventbrite, Seat Geek, Vivid, or Stub Hub. To promote the Official Fan Zone and sell Premium Tickets, the Site Party may sublicense to the approved Ticketing Provider the

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use of the Licensed IP (as defined below), subject to the following framework, which must be followed and enforced by the Site Party:

- The use of the Licensed IP by a Ticketing Provider is strictly limited to the use in promotional and editorial materials with a functional, editorial and visual integration for the sole purpose of promoting the Official Fan Zone and selling Premium Tickets. The Ticketing Provider must submit to LAWCHC a promotional concept outlining the manner of promotion of Premium Tickets and the use of any Licensed IP, as well as any designs for LAWCHC's prior written approval;

- Each and every use of Licensed IP by a Ticketing Provider is subject to LAWCHC prior written approval. A Ticketing Provider must not alter, adapt or create any derivation of any of the Licensed IP and shall use the Licensed IP strictly in accordance with LAWCHC instructions and guidelines.

- Any Ticketing Provider shall cooperate with and assist LAWCHC in any defense of any action, proceeding or claim related to the use of the Licensed IP by the Ticketing Provider

- Any Ticketing Provider shall refrain from the development or registration of any name, logo, trademark, indicia, brand name, symbol, service mark or other mark (whether registered or unregistered) or designation which may be inferred by the public as identifying with FIFA, the competition, the Official Fan Zone or any other FIFA competition, including the words "World Cup", "Mundial", "FIFA", "Coupe du Monde", "Copa do Mundo", "Copa del Mundo" (or any other term used in any language to identify the competition or any other FIFA event), or any similar indicia or derivation of such terms, logo, trademark, indicia, brand name, symbol, service mark or other mark (whether registered or unregistered) or designations or dates in any language.

- The Ticketing Provider shall not create any direct or indirect association with FIFA, any Licensed IP, with the Official Fan Zone or the competition or the use of any exclusive language. The aim is to sell Premium Tickets and not to confuse the role of the Ticketing Provider with being a partner of FIFA, the FIFA World Cup 26, the Official Fan Zone or any competitions organized by FIFA.

- The Ticketing Provider shall not engage in any communications, such as press releases or the like, which creates, in LAWCHC opinion, any direct or indirect association between the Ticketing Provider and FIFA, any Official Fan Zone or the competition.

- Ticket promotions by the Site with online and offline referrals to the Ticketing pages of the Ticketing Provider should only use the functional mentioning of the Ticketing Provider with a standard phrase and no logo presence (e.g. online: "Get your Tickets here" or offline: "Visit Ticketingprovider.com to get your Premium Tickets").

5.4. Ticket Allocation. LAWCHC shall be entitled to request and receive a reasonable number of complimentary premium ticket packages which are to be allocated and made available as constituent packages, but in no event more than twenty (20) premium tickets per day.

6. COMMERCIAL EXPLOITATION

6.1. LAWCHC's Rights. The Site Party agrees that it has no ownership or commercial rights to the

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Official Fan Zone, including, without limitation, all rights to create and/or designate official posters, programs, merchandise and computer sites and databases, on tickets, in telecasts or recordings, and all rights to further exploit the Official Fan Zone in any and all media and in any and all forms, whether now known or hereafter developed. Notwithstanding anything to the contrary set forth in this Agreement, the Site Party may sell sponsorships to strategic partners of Site Party that do not conflict with LAWCHC or FIFA sponsorships and otherwise to parties approved by LAWCHC.

Marketing and Media. The Site Party shall develop a marketing plan, which marketing plan shall be subject to the prior written approval of LAWCHC. LAWCHC agrees to promote the Site Party and the Official Fan Zone across all LAWCHC channels or platforms as LAWCHC may reasonably determine. Although FIFA and LAWCHC will draw up their own communication plans, the parties shall work together to achieve a unified communication for the Official Fan Zone. LAWCHC will provide guidelines to the Site Party based on FIFA's overall brand and communication strategy for the Official Fan Zone. Such guidelines may also include marketing materials to support the Site Party. The promotion or announcement of political or religious messages or any other political or religious activity of any kind, and the violation of religious neutrality inside or in the immediate vicinity of the Official Fan Zone, is strictly prohibited. For all communications, the correct and complete event term shall be used:

- Official World Cup Fan Zone at the City of Downey
- The event term shall not be abbreviated in any way or used in separate spellings.
- Please note that the English term—Official World Cup Fan Zone at the City of Downey - also be used in Spanish and French. (if applicable)
- The event term shall not be altered in any way or use terms like "Watch Party" or similar in context with the Official World Cup Fan Zone.
- The Official Fan Zone will be referenced as "Official World Cup Fan Zone at the City of Downey" in digital and printed marketing materials. The producer of the materials may be credited in editorial references including in platforms such as press releases or social media copy, among other things.

6.2. LAWCHC Sponsorship Agreements. LAWCHC shall have the right to negotiate all sponsorships at all levels including, without limitation, worldwide, nationwide, and local sponsorships as well the worldwide, nationwide and/or local licenses for the commercial exploitation rights to the Official Fan Zone. The Site Party acknowledges that it does not have any right to appoint local sponsors of the Official Fan Zone without first obtaining the written consent of LAWCHC, which consent may be withheld in LAWCHC's sole and absolute discretion. The Site Party will cooperate with all entities (including, without limitation, FIFA Commercial Affiliates, Foundational Partners and Host City Supporters) which are appointed by LAWCHC, and will recognize the superior rights granted to them by LAWCHC. LAWCHC agrees to share the Official Fan Zone offering with FIFA Commercial Affiliates and Official Host City Supporters and Foundational Partners and encourage their participation / engagement. The target date for sharing such information is the end of Q1, 2026. The Site Party agrees that any LAWCHC Partner (which may include FIFA Commercial Affiliates, Official Host City Supporters and Foundational Partners) that desires to be involved must be provided with space to activate, at no cost, at all Official Fan Zones. The Site Party agrees that as donors and supporters of LAWCHC and FIFA desire to activate at the Official Fan Zone, the Site Party shall cooperate in all respects with the understanding that any costs of activation shall be at the sole expense of such donor or sponsor. Notwithstanding anything to the contrary set forth in this Section, LAWCHC recognizes that Site Party must sell sponsorships to support the Official Fan Zone and defray certain costs and expenses. LAWCHC shall work with the Site Party to allow for such sponsorships so long as only FIFA commercial affiliate branding is

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allowed to be present on or around the Official Fan Zone stage or stages and LAWCHC and the Site Party will otherwise work together to establish a footprint for sponsor activation that works for all parties.

6.3. Commercial Identification Prohibition. The Site Party shall not, at any time, offer, sell, grant, give away, confer or otherwise provide to any person or entity, whether orally or in writing, any commercial rights relating to Official Fan Zone, other than as expressly set forth in this Agreement.

6.4 Creative Work of Site Party. Site Party shall have ownership of its own creative work unless it utilizes FIFA or LAWCHC logos, trademarked or copyrighted materials in its creative work or art.

7. INTELLECTUAL PROPERTY MATTERS

7.1. Authorized Use. The Site Party is authorized to use the Official Fan Zone branding in décor and marketing. LAWCHC shall provide a tool kit of creative files that includes the official LAWCHC branding and marks. The Site Party will be responsible for all other matters, including, without limitation, determining the layout of décor, as well as printing, installing, and removing / upcycling décor utilized; provided, however, the Site Party must follow any specifically designated stage branding. The Site Party understands and agrees that the stage must at all time be free of all local sponsor logos and competing brands and must conform at all times with the branding manual provided by LAWCHC. The Site Party recognizes the value of the goodwill associated with LAWCHC marks and acknowledges that such goodwill belongs to LAWCHC and that LAWCHC marks have secondary meaning in the minds of the public. The Site Party will not, directly or indirectly, during the term or thereafter, attack or undertake any actions which may negatively affect the intellectual property rights of LAWCHC or FIFA, or attack the validity of this Section 7.

7.2. Prohibited Names and Marks. Except as expressly authorized by this Agreement, the Site Party shall not use and, to the extent within its control, shall prevent its affiliates and third parties from using, as a corporate or other legal name, trademark, trade name or service mark, (a) the words or marks "Official Fan Zone" or any derivation or equivalent thereof, or (b) LAWCHC Marks, or in any other way make use of such or other words, figures or marks in an effort to attach or suggest a commercial identification with the Official Fan Zone.

7.3. Intentionally Omitted.

7.4. Intentionally Omitted.

7.5. Ambush Marketing; Clean Zones. The Clean Zone area is confined to the boundary lines around the Official Fan Zone, where commercial restrictions should apply during the Official Fan Zone. The Site Party shall (a) use commercially reasonable efforts (without the requirement to file a lawsuit) to minimize (i.e., notifying and requesting the assistance of local law enforcement), and cooperate with LAWCHC to minimize, ambush marketing by third parties (i.e. parties that are not Host City Supporters or FIFA Commercial Affiliates) in and around the Official Fan Zone. The Site Party shall use commercially reasonable efforts to ensure that the Site and the surrounding area are free and clear of all branding and related advertising from any commercial entity, other than as approved in writing by LAWCHC. The limits of Clean Zone area should further be implemented by the Site Party, at Site Party's sole cost and expense, by means of a legal ordinance, regulation or decree. The Site Party shall

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work with local leaders and others having appropriate authority to understand how best to implement the Clean Zone. LAWCHC and the Site Party should aim to limit the impact on local businesses that are located within the Clean Zone area by applying a "business as usual" principle. This means that all existing businesses inside the Clean Zone area will be allowed to operate as normal (i.e. in their everyday business) during the Matches.

8. REPRESENTATIONS, WARRANTIES AND COVENANTS

8.1. No Other Agreements or Undertakings. The Site Party covenants and agrees not to embark on any undertaking or entering into or become bound by any document or agreement that could conflict with the terms of this Agreement or otherwise materially impede the Site Party's ability to fulfill its obligations under this Agreement and the Bid.

8.2. Compliance with Laws; Performance of Agreements. The Site Party covenants and agrees to conduct its business operations and to perform its obligations under this Agreement and the Bid, in compliance with all applicable laws, rules and regulations, including, without limitation, anti-corruption and anti-bribery laws, rules and regulations and laws, rules and regulations relating to gifts to public officials. The Site Party covenants and agrees to perform all of its obligations under any agreements entered into by the Site Party, whether written or oral, in accordance with the terms thereof, including, without limitation, agreements with vendors, contractors, subcontractors, governmental entities and agencies.

8.3. Required Clauses. The Site Party shall enter into written agreements with contractors, subcontractors, and vendors on terms and conditions acceptable to LAWCHC and all such written agreements must comply with FIFA requirements, including, without limitation, meeting the sustainability and human rights requirements of FIFA (which can be found here: https://digitalhub.fifa.com/m/79017a0bef51a587/original/FIFA-Sustainable-Sourcing-Code-EN_Sept-2021.pdf).

8.4. Capitalization. The Site Party represents and warrants that at all times during the term it shall be adequately capitalized to perform its obligations and assume its liabilities under this Agreement.

8.5. Authority. The Site Party represents and warrants that: (a) it has the valid right to grant the licenses and authorizations set forth in this Agreement; (b) it has the right, power and legal authority to enter into and fully perform this Agreement in accordance with its terms; and (c) that this Agreement when executed and delivered by it and the other parties hereto shall be a legal, valid and binding obligation enforceable against it in accordance with its terms.

9. INDEMNIFICATION. The Site Party shall indemnify, hold harmless and defend LAWCHC, FIFA, as well as any "FIFA Indemnified Party" defined as any affiliated party with FIFA, any entity hosting a FIFA sponsored event, and any host member association, together with their respective officers, directors, managers, employees, representatives and agents thereof ("FIFA Indemnified Parties"), and each of their respective subsidiaries, officers, directors, agents, representatives, employees, licensees and sponsors (collectively, the "Indemnitees") from and against any liabilities, obligations, damages, losses, claims, demands, recoveries, settlements, deficiencies, costs or expenses (including, without limitation, reasonable attorneys' fees and expenses) (collectively, "Losses") resulting from, arising out of or in connection with: (a) any material breach of this Agreement, the RFP, FIFA Requirements or the Bid by the Site Party; (b) any events conducted by the Site Party in connection with the Official Fan Zone; (c) any contests, sweepstakes or other promotions conducted by the Site Party in connection with the Official Fan Zone; (d) the conduct of the Site Party's business operations, including, without limitation, the hiring or firing of any employees or agents and the engagement of

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any volunteers, interns or other staff members, whether paid or unpaid; (e) the violation or alleged violation of any applicable laws, rules or regulations in connection with this Agreement; (f) the termination of this Agreement by the LAWCHC and/or the relocation of the Official Fan Zone due to a material breach by Site Party; (g) the use of the Site Party name and the Site Party logo in any lawful manner; and (h) the acts or omissions of any of the Site Party's employees, agents, officers, directors, representatives, volunteers, contractors, vendors, subcontractors or other persons or entities performing services for the Site Party; provided, however, that Site Party shall not be required to indemnify, hold harmless or defend the Indemnitees, including the FIFA Indemnified Parties, against any Losses to the extent that such Losses are caused by the negligence, recklessness, or willful misconduct of any Indemnitees, including but not limited to LAWCHC. LAWCHC, FIFA and the FIFA Indemnified Parties shall have the right to employ their own counsel and assume their own defense in connection with any action or proceeding to which the indemnification, hold harmless or defense obligations of this Section 9 would be applicable, and the reasonable fees and expenses of such counsel and defense shall be borne by the Site Party and shall be paid when due; provided, however, that Site Party must provide advance written consent to the engagement of such counsel, which consent may not be unreasonably withheld. The Site Party shall use commercially reasonable efforts to ensure that the third parties with whom it contracts has indemnification provisions in favor of LAWCHC and FIFA that meet or exceed the requirements of this Agreement. This provision shall survive termination of this Agreement for a period of five (5) years.

10. INSURANCE. The Site Party shall carry and maintain at its own expense during the portion of the term as required herein, the insurance programs set forth in this Section 10 provided by insurers rated A.M. Best, A-VIII or better. No later than three months prior to the date of the Official Fan Zone, the Site Party shall deliver LAWCHC a certificate of insurance evidencing each program of insurance required under this Agreement. All such certificates of insurance shall be sent via registered or certified mail, or email with a confirmatory copy, by first class mail or a reputable overnight delivery service that provides evidence of delivery shall be addressed to LAWCHC.

10.1. The Site Party's insurance will be primary and LAWCHC's insurance, if any, will be non-contributory and excess. When providing the required limit of insurance using a combination of primary and umbrella and/or excess policies, the Site Party will confirm on the certificate of insurance that the umbrella and/or excess policies follow form to the primary insurance and will drop down in the event of exhaustion of the primary insurance. Site Party hereby waives any and all rights of recovery it, or any of its insurance carriers (which may require a waiver of subrogation endorsement) may hereafter have against LAWCHC' Parties for any injuries and or losses sustained by Site Party, or any damage done to Site Party its property or the property of others under Site Party's control. The Site Party shall provide the LAWCHC thirty (30) days prior written notice of any cancellation or modification of any of the insurance policies required hereunder.

10.2. Commercial general liability, including bodily injury, property damage, personal and advertising injury liability, contractual liability, liquor liability, and products/completed operations hazards, with limits of not less than One Million Dollars ($1,000,000) per occurrence and Two Million Dollars ($2,000,000) annual aggregate, naming LAWCHC entities and their respective affiliates, licensees, subsidiaries, officers, directors, partners, employees, agents, representatives, successors and assigns as additional insureds along with such other persons and entities as may be further directed by LAWCHC, including FIFA; PLEASE NOTE THAT IF COMMERCIAL GENERAL LIABILITY INSURANCE WILL NOT EXTEND TO PROVIDE LIQUOR LIABILITY, A SEPARATE POLICY SHALL BE PURCHASED AND SCHEDULED TO UMBRELLA/EXCESS POLICY.

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10.3. Commercial Automobile Liability insurance covering ownership, maintenance or use of all owned, non-owned, hired and leased vehicles with limits of not less than One Million Dollars ($1,000,000) combined single limit per occurrence covering bodily injury and property damage liability; naming LAWCHC entities and their respective affiliates, licensees, subsidiaries, officers, directors, partners, employees, agents, representatives, successors and assigns as additional insureds along with such other persons and entities as may be further directed by LAWCHC, including FIFA;

10.4. Media liability insurance, on an occurrence form, with limits of not less than Ten Million Dollars ($10,000,000) per occurrence and in the aggregate; naming LAWCHC entities and their respective affiliates, licensees, subsidiaries, officers, directors, partners, employees, agents, representatives, successors and assigns as additional insureds along with such other persons and entities as may be further directed by LAWCHC, including FIFA.

10.5. Workers' Compensation Insurance as provided for under any workers' compensation or similar law in the jurisdiction where work is performed with statutory limits; and employer's liability insurance with limits of not less than One Million Dollars ($1,000,000) for bodily injury by accident or disease per accident covering all employees, performers and personnel (other than such persons as are employed by Customers and its respective affiliates).

10.6. Umbrella/Excess Liability Insurance with limits of not less than Ten Million Dollars ($10,000,000) per occurrence and Ten Million Dollars ($10,000,000) in the aggregate, which follow form of the underlying policies for General Liability, Auto Liability and Employer's Liability; naming LAWCHC entities and their respective affiliates, licensees, subsidiaries, officers, directors, partners, employees, agents, representatives, successors and assigns as additional insureds along with such other persons and entities as may be further directed by LAWCHC, including FIFA.

11. SELF-INSURANCE

11.1. Notwithstanding any provision in this Agreement requiring the Vendor to maintain insurance, the Vendor may satisfy such requirements, in whole or in part, through a program of self-insurance or self-retention, provided that such program is maintained in accordance with applicable law and is, in the reasonable judgment of the LAWCHC, financially sound and adequate to cover the risks for which it is intended.

11.2. Upon request, the Vendor shall provide the LAWCHC with reasonable evidence of its ability to self-insure, which may include audited financial statements or a letter from the Vendor's chief financial officer. The Vendor's self-insurance shall be deemed to satisfy the insurance requirements of this Agreement to the extent of the coverages and limits maintained under such self-insurance program.

11.3. If required, the Vendor shall provide a certificate or letter of self-insurance signed by an authorized representative, confirming the existence and adequacy of the self-insurance program. The Vendor's self-insurance program shall respond to claims in the same manner as a commercial insurance policy would, and all obligations regarding notice of claims, defense, and indemnity shall apply equally to self-insured risks.

11.4. The Site Party shall use commercially reasonable efforts to ensure that all of the third parties with whom it contracts has insurance provisions in favor of LAWCHC and FIFA that meet or

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exceed the requirements of this Agreement and the FIFA Requirements.

11.5. All insurance coverages must be maintained at the same levels of coverage for a period of 1 year (1) year beyond the completion of services and contain language requiring insurer to provide those entities referenced above, with a thirty (30) day written notice of cancellation, non-renewal or material change of the policy. If Site Party fails to furnish any insurance certificates, LAWCHC are authorized to purchase the required insurance and charge actual premium costs to the Site Party and the same will apply in the event of failure by Site Party to notify same of cancellation, non-renewal or material change of the policy.

12. FORCE MAJEURE. The failure or inability of any party to comply with the terms and conditions of this Agreement because of any act of god, strike, labor dispute, war or acts of war, fire, riot, earthquake, epidemic, pandemic, act of terrorists or other public enemies, or for any similar reason not reasonably within the control of such party (each, a "***Force Majeure Event***"), or the cancellation or postponement of the Official Fan Zone because of a Force Majeure Event, shall not be deemed a breach of this Agreement. If the Site Party should find itself, at any time, before or during the Official Fan Zone, in a state of civil disorder, in the midst of a public health crisis, or if there is damage to the Venue, or other situation or Force Majeure Event exists, LAWCHC, in its sole and absolute discretion shall be entitled to terminate this Agreement. Without limitation of the foregoing, LAWCHC shall have the right to modify the Official Fan Zone (including by having limited fans or no fans in attendance) and/or cancel, postpone or relocate/withdraw the Official Fan Zone as a result of a Force Majeure Event. Except in the event of a relocation or cancellation of the Official Fan Zone (i.e., in the case of postponement), the performance of the obligations of all parties under this Agreement shall not terminate but shall be suspended for the period during which such Force Majeure Event makes performance impossible or impracticable, or the Site Party will, if so instructed by the LAWCHC, adapt its work to a new situation to the extent reasonably feasible..

13. TERM AND TERMINATION

13.1. Term. This Agreement shall be effective as of the Effective Date and shall terminate on the August 31st following the Official Fan Zone (the "***Term***"), unless terminated sooner in accordance with the terms of this Agreement. The sections of this Agreement that are intended to survive termination or expiration of this Agreement shall terminate or expire as set expressly set forth therein.

13.2. Termination. LAWCHC shall have the right to terminate this Agreement and to withdraw the Official Fan Zone: (a) as specified in Section 12 above; (b) if the Site Party breaches any material term of this Agreement and such breach, if capable of a cure, is not cured within the notice periods described below; or (c) in the event of the relocation. LAWCHC will provide the Site Party with written notice and either (x) thirty (30) days to cure a breach of this Agreement if the breach occurs at a time which is six (6) months or more prior to the Official Fan Zone, or (y) ten (10) days to cure a breach of this Agreement if such breach occurs less than six (6) months prior to the Official Fan Zone. The right to terminate this Agreement shall be without prejudice to, or limitation of, any other rights or remedies available to LAWCHC at law or in equity.

14. MISCELLANEOUS

14.1. Notices. Notices, requests and other communications to be delivered hereunder shall be in writing and shall be deemed delivered: (a) on the day of delivery if personally delivered by hand; (b) three (3) days after deposit with a reputable overnight commercial delivery service

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maintaining records of delivery, postage prepaid; or (c) on the date of delivery if delivered by email transmission, and addressed as follows, unless changed by written notice:

If to the LAWCHC: 633 W 5th Street, Ste 1800
Los Angeles, CA 90071

If to the Site Party: 11111 Brookshire Avenue
Downey, CA 90241

Any notice of default under this Agreement that is delivered via email shall also be delivered by one of the methods set forth in subsections (a) or (b) above.

14.2. Assignment. This Agreement may not be transferred or assigned by the Site Party (whether voluntarily or by operation of law) without the prior written consent of the LAWCHC. LAWCHC shall have the right to assign this Agreement to related entities and affiliates without consent.

14.3. No Joint Venture Partnership or Agency. Neither this Agreement nor the course of dealing among the parties hereto shall create a joint venture, partnership, franchise, principal-agent or similar relationship with the Site Party. The Site Party shall not act or purport to act as an agent of LAWCHC and this Agreement shall not be deemed to grant the Site Party any authority or power to act on behalf of the LAWCHC. The Site Party shall not enter any agreements which are binding upon the LAWCHC unless separately executed by the LAWCHC. The Site Party shall not act in any manner which will expose the LAWCHC to liability, nor will the Site Party pledge or attempt to pledge the credit of the LAWCHC Entities. The Site Party understands, agrees and acknowledges that the Site Party is solely responsible for the payment of any taxes and/or assessments owing on revenues earned by the Site Party, or the performance of the services described herein or otherwise pursuant to this Agreement.

14.4. Severability. If any provision of this Agreement is determined to be illegal, invalid, unenforceable or void for any reason, such provision and the Agreement shall be deemed to be modified to the minimum extent necessary to make it legal, valid or enforceable and the remaining provisions of this Agreement will remain in full force and effect.

14.5. Entire Agreement. This Agreement, including the Bid and all Exhibits and documents referred to or incorporated herein, constitutes the entire agreement of the parties with respect to the subject matter hereof and supersedes any and all prior and contemporaneous agreements or understandings relating to the same subject matter.

14.6. Governing Law. This Agreement will be governed by and construed in accordance with the laws of the State of California.

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14.7. Dispute Resolution. LAWCHC and the Site Party shall use their best efforts to agree upon any matter which requires mutual consent pursuant to the terms of this Agreement and to resolve any conflict between them arising under or in connection with this Agreement. Any dispute that cannot be resolved among the parties relating in any way to this Agreement, or the performance thereof, shall be resolved by binding arbitration in accordance with the Commercial Arbitration Rules of the American Arbitration Association applying the Expedited Procedures of such rules. The arbitration shall be conducted in Los Angeles, California. All parties shall continue to perform all of their obligations under this Agreement pending the outcome of such arbitration. Each of the LAWCHC and the Site Party shall pay one half (½) of the fees and expenses of the arbitrators, unless directed otherwise by the award of the arbitrators. All parties waive all rights to assert claims for punitive damages but not consequential damages.

14.8. Waiver. The failure of the LAWCHC or the Site Party to insist in any one or more instances upon the strict performance of any of the covenants, agreements, terms, provisions or conditions of this Agreement, or to exercise any election herein contained, shall not be construed as a waiver or relinquishment for the future of such covenant, agreement, term, provision, condition or election, but the same shall continue and remain in full force and effect. No waiver by the LAWCHC or the Site Party of any covenant, agreement, term, provision, condition or election of this Agreement shall be deemed to have been made unless expressed in writing and signed by an appropriate officer on behalf of the LAWCHC and the Site Party.

14.9. Amendments. No amendment to this Agreement shall be deemed to have been made unless expressly agreed upon in writing signed by an authorized officer of each of the parties hereto.

14.10. Further Assurances. The Site Party agrees to execute and deliver, or cause to be executed and delivered, such instruments and documents as the LAWCHC may reasonably request or require to more effectively carry out the purpose and intent of this Agreement. The Site Party further agrees that FIFA may make adjustments and approaches from time to time, which may lead to adjustments and amendments to this Agreement, the Bid and/or the RFP and the Site Party shall comply with all such adjustments and amendments promulgated by FIFA from time to time.

14.11. Confidentiality. All provisions of this Agreement and any other confidential information of the parties shared with another party shall be kept strictly confidential by the parties and may not be disclosed without prior written consent of the non-disclosing parties, except that (i) each party may, in the normal course of business, disclose such matters to its employees, attorneys, agents, auditors or consultants, (ii) LAWCHC may, in the normal course of business, disclose such matters to LAWCHC, and (iii) the Site Party may disclose such matters to its members, venues in the Bid, and its and their respective employees, attorneys, agents, auditors or consultants who have a need to know the matters herein, provided that, in each case, the disclosing party instructs the receiving parties to maintain the confidentiality thereof. If served with a subpoena or other compulsory process calling for production of records or testimony relating to this Agreement, the Site Party shall promptly advise LAWCHC in writing of the demand. If LAWCHC decides, at its own expense, to oppose the demand for production, the Site Party agrees to cooperate with LAWCHC in that matter. This provision shall not prohibit or preclude the Site Party from making disclosures required by applicable law. This provision shall survive the termination of this Agreement for a period of five (5) years.

14.12. No Third Party Beneficiaries. It is expressly understood that there are no third party beneficiaries to this Agreement, other than LASEC, FIFA and the FIFA Indemnified Parties.

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14.13. Headings. The headings used herein are merely for convenience and shall not affect the interpretation of any provision of this Agreement.

14.14. Counterparts. This Agreement may be executed in any number of counterparts, all of which taken together shall constitute one and the same document. The exchange of copies of this Agreement and of signature pages by electronic mail transmission shall constitute effective execution and delivery of this Agreement as to the parties and may be used in lieu of the original Agreement for all purposes. Each party agrees that the electronic signatures of the parties, in any form or format, included in this Agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. For the purposes of this provision, 'electronic signature' means any electronic sound, symbol, or process attached to or logically associated with a record and executed and adopted by a party with the intent to sign such record, including e-mail signatures and processes developed by electronic signature services (e.g., DocuSign).

14.15. Approvals Generally. Except as expressly stated in this Agreement with respect to the LAWCHC's sole and absolute discretion, any time the consent or approval of the LAWCHC or the Site Party is required, such consent or approval shall not be unreasonably withheld, conditioned or delayed. Whenever this Agreement grants the LAWCHC or the Site Party the right to take action, exercise discretion, establish rules and regulations or make allocations or other determinations, the LAWCHC or the Site Party shall act reasonably and in good faith.

14.16. Conflicting Terms. The parties agree that to the extent of any conflict between this Agreement and the Bid and/or RFP, this Agreement shall control and to the extent of any conflict between the Bid and the RFP, then the RFP shall control. LAWCHC has used good faith efforts to ensure that this Agreement complies with FIFA Requirements.

14.17. Additional Covenants. In connection with this Agreement, the Site Party agrees to use commercially reasonable efforts to ensure the following:

- each vendor signs a liability waiver which also names LAWCHC, LASEC, FIFA and FIFA Indemnified Parties as released parties, provided that such waiver is subject to LAWCHC's prior review and written approval and the ticket for each attendee provides for a liability waiver.

- grant LAWCHC staff and agents the right, but not the obligation, to enter Venue in order to record and photograph (still or moving) during your Official Fan Zone (the "Footage") which Footage may include, without limitation, exterior and interior images, and images or voice captures of your personnel. You acknowledge that LAWCHC will own all copyrights and other proprietary rights in and to the Footage, and hereby grant to LAWCHC and their assigns, on behalf of the Site Party and its personnel, the irrevocable, royalty-free, perpetual, worldwide right and license to use, and to authorize third parties to use, the Footage in any media now known or hereafter devised, for any legitimate purpose. The Site Party agrees that LAWCHC and their assignees and licensees shall have all right, title, and interest in any and all results and proceeds from usage of the Footage. Further, the Site Party represents that it has obtained any required third-party authorization such that LAWCHC may have undisturbed ownership and enjoyment of the Footage, and the Site Party will disclose any known defects or conditions on or near the Venue likely to cause personal injury or damage to property (including hazardous materials, substances and environmental factors likely to cause adverse health effects).

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- the terms of any non-disclosure agreement entered by the parties shall be incorporated herein by reference and shall apply to the existence and content of the activation kit and RFP Requirements and any confidential information exchanged by the parties in the preparation for Official Fan Zone and/or during or after the Official Fan Zone.

[*Remainder of Page Intentionally Blank; Signature Pages Follow.*]

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IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly authorized officers effective on the day and year first written above.

SIGNATURE BLOCKS

LOS ANGELES WORLD CUP 2026 HOST COMMITTEE

By: _____
DocuSigned by:
Kathryn S. Schloessman
E302CD7E0095455E...
Kathryn S. Schloessman, Manager

By: _____
DocuSigned by:
Tom Tellefsen
BC75D48AF026417...
Thomas Tellefsen, Treasurer

SIGNATURE BLOCK OF SITE PARTY

By: _____
Signed by:
John M. Funk
1D37A0875838424...
John Funk, City Attorney, City of Downey

By: _____
Signed by:
Roger Bradley
51216E62A5BC46F...
Roger Bradley, City Manager, City of Downey

By: _____
Signed by:
Maria A. Duarte
B584F020385C453...
Alicia Duarte, City Clerk, City of Downey

Item No. 8.

TO:	**HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL**
FROM:	**OFFICE OF THE CITY MANAGER**
BY:	**IRMA HUITRON, DIRECTOR OF COMMUNITY DEVELOPMENT** **MATTHEW BAUMGARDNER, DIRECTOR OF PUBLIC WORKS/CITY ENGINEER**
DATE:	**FEBRUARY 10, 2026**
SUBJECT:	**APPROVAL OF MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY AND GATEWAY CITIES COUNCIL OF GOVERNMENTS FOR TECHNICAL ASSISTANCE UNDER THE SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS' REGIONAL EARLY ACTION PLANNING SUBREGIONAL PARTNERSHIP 2.0 GRANT PROGRAM FOR DEVELOPMENT OF LOCAL VEHICLE MILES TRAVELED GUIDELINES**

EXECUTIVE SUMMARY

The City Council will consider adoption of a Resolution and approval of a Memorandum of Understanding with the Gateway Cities Council of Governments to receive $125,883 in grant-funded technical assistance through the Southern California Association of Governments' Regional Early Action Planning (REAP) Subregional Partnership 2.0 Grant Program. The funding will support the development of local Vehicle Miles Traveled guidelines consistent with California Senate Bill 743 and the California Environmental Quality Act. The resulting guidelines will improve consistency and efficiency in development review and support housing development in the City. Final draft guidelines are anticipated to be presented to the City Council for adoption in late summer 2026.

RECOMMENDATION

That the City Council:

Adopt Resolution No. 26-8334, approving a Memorandum of Understanding by and between the Gateway Cities Council of Governments and the City of Downey for technical assistance under the Southern California Association of Governments' Regional Early Action Planning Subregional Partnership 2.0 Grant Program.

BACKGROUND

On March 4, 2025, the Gateway Cities Council of Governments (GCCOG) entered into a Memorandum of Understanding with the Southern California Association of Governments (SCAG) for a Regional Early Action Planning (REAP) Subregional Partnership 2.0 Grant Program. The grant includes funding for the GCCOG to provide housing element-related technical assistance to its member cities. Subsequently, the GCCOG procured consultants to perform these technical assistance services. Being that Downey is a GCCOG member, the City applied, and has been approved for a technical assistance grant of $125,883 for the analysis, development, and preparation of local Vehicle Miles Traveled (VMT) guidelines consistent with California Senate Bill 743 (SB 743) and the California Environmental Quality Act (CEQA).

When signed into law, SB 743 started a process intended to change transportation impact analysis as part of CEQA compliance. This bill replaced the long-standing Level of Service (LOS) metric, which focused on traffic congestion, with Vehicles Miles Traveled (VMT), a measure of how much and how far people drive, for a project's transportation impact evaluation. This shift aligned CEQA with state goals to reduce greenhouse emissions, and promote infill and mixed-use development.

ANALYSIS

The City of Downey currently complies with Senate Bill 743 by evaluating transportation impacts based on Vehicle Miles Traveled, rather than roadway level of service, in accordance with the State CEQA Guidelines. In the absence of locally adopted VMT thresholds, the City has relied on the Los Angeles County VMT Guidelines when evaluating projects; however, those countywide standards are not always well-suited to Downey's specific land use patterns, transportation network, and development context. Adoption of locally tailored VMT Guidelines will allow the City to apply SB 743 in a manner that is both compliant with State law and better aligned with local conditions.

To support this effort, the GCCOG has allocated $125,883 in grant-funded technical assistance to the City for development of local VMT guidelines. The project is funded via SCAG's Subregional Partnership 2.0 Grant Program, and the GCCOG has conducted the solicitation of the consultants that will be assisting the City. The GCCOG will deliver services directly to the City through the consultants team of Raimi + Associates, Fehr & Peers, and Circlepoint, each a qualified professional firm with expertise in urban planning, transportation, and environmental analysis. Development of the VMT Guidelines will be completed collaboratively with the City's Community Development Department's Planning Division and Public Works Department to ensure consistency with local land use and transportation policies, as well as development review procedures.

Once complete, the VMT Guidelines will provide greater clarity, consistency, and efficiency in the development review process by establishing standardized screening criteria and evaluation methodologies consistent with State law. The Guidelines are intended to assist staff in efficiently reviewing and screening projects by directing detailed analysis to those proposals where it is most warranted, while preserving the City's discretion to apply environmental review requirements and policy considerations consistent with CEQA and local regulations.

For applicants and the development community, the Guidelines will improve predictability by clearly outlining expectations, submittal requirements, and evaluation thresholds early in the application process. This clarity supports informed project design and helps reduce unnecessary delays, without altering the City's authority to review, condition, or deny projects based on applicable policies and standards. Final draft VMT Guidelines are anticipated to be presented to the City Council for consideration and adoption in late summer 2026.

The GCCOG will maintain, monitor, and distribute payment of all grant funds associated with the project. The City will be responsible for monitoring the overall project progress, but will not manage grant funds directly and will have no financial obligation under the proposed MOU.

CITY COUNCIL PRIORITIES

Fiscal Responsibility

Efficiency & Adaptability

Quality of Life, Safety & Infrastructure

FISCAL IMPACT

Approval of the recommended action will result in the receipt of $125,883 in grant-funded in-kind technical assistance provided through the Southern California Association of Governments' REAP Subregional Partnership 2.0 Grant Program. There is no fiscal impact to the General Fund and no required local match, as all funds are administered and disbursed by the Gateway Cities Council of Governments.

Attachments

Attachment A: Resolution 26-8334

Attachment B: Memorandum of Understanding

RESOLUTION NO. 26-8334

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DOWNEY APPROVING A MEMORANDUM OF UNDERSTANDING BY AND BETWEEN THE GATEWAY CITIES COUNCIL OF GOVERNMENTS AND THE CITY OF DOWNEY FOR TECHNICAL ASSISTANCE UNDER THE SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS' REGIONAL EARLY ACTION PLANNING SUBREGIONAL PARTNERSHIP 2.0 GRANT PROGRAM

WHEREAS, the Southern California Association of Governments ("SCAG") has allocated a total of $125,883 by way of a Memorandum of Understanding between SCAG and the Gateway Cities Council of Governments ("GCCOG") ("SCAG MOU") for the the analysis, development, and preparation of Vehicle Miles Traveled (VMT) guidelines consistent with California Senate Bill 743 (SB 743) and the California Environmental Quality Act (CEQA) ("Project"); and

WHEREAS, the Project is funded by the SCAG Regional Early Action Planning (REAP) Subregional Partnership 2.0 Grant program ("2025 Grant"); and

WHEREAS, the 2025 Grant includes funding for the GCCOG to provide housing element technical assistance to its member cities; and

WHEREAS, GCCOG has engaged consultants to perform these technical assistance services; and

WHEREAS, the City of Downey ("City") is a member of GCCOG; and

WHEREAS, as a member, the City would like to enter into a Memorandum of Understanding with GCCOG to receive technical assistance pursuant to the SCAG MOU and 2025 Grant.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF DOWNEY DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The City Council hereby finds and determines that the foregoing recitals are true and correct, constitute a material part of this Resolution, and therefore incorporate them herein in their entirety as part of the findings.

SECTION 2. Based upon the above recitals, the staff report accompanying this Resolution, and such other oral and written evidence, the City Council hereby approves the MOU by and between the GCCOG and the City of Downey for Technical Assistance under SCAG REAP 2.0 Progam, a copy of which is attached as Exhibit A.

SECTION 3. The City Council further authorizes and directs the Mayor to execute the MOU with the GCCOG, in a form approved by the City Attorney, on the City's behalf along with any other ancillary documents relating thereto, including any other documents consistent with and necessary to and effectuate the intent of the City Council as set forth in this Resolution.

SECTION 4. The City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 10th day of February, 2026.

_____

CLAUDIA M. FROMETA, Mayor

ATTEST:

MARIA ALICIA DUARTE, CMC
City Clerk

APPROVED AS TO FORM:

JOHN M. FUNK
City Attorney

I HEREBY CERTIFY that the foregoing Resolution was adopted by the City Council of the City of Downey at a Regular meeting held on the 10th day of February, 2026, by the following vote, to wit:

AYES: Council Members:
NOES: Council Member:
ABSENT: Council Member:
ABSTAIN: Council Member:

MARIA ALICIA DUARTE, CMC
City Clerk

EXHIBIT A

MOU BY AND BETWEEN THE GCCOG AND THE CITY OF DOWNEY FOR TECHNICAL ASSISTANCE UNDER SCAG REAP 2.0 PROGAM

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MEMORANDUM OF UNDERSTANDING
BY AND BETWEEN
GATEWAY CITIES COUNCIL OF GOVERNMENTS
AND THE CITY OF DOWNEY
FOR TECHNICAL ASSISTANCE UNDER SCAG REAP 2.0 PROGRAM

This Memorandum of Understanding ("MOU") is dated February 10, 2026 ("Effective Date") and entered into by and between the Gateway Cities Council of Governments ("GCCOG") and the City of Downey ("City") (each a Party to this MOU and collectively, the "Parties").

RECITALS

A. On March 4, 2025, the GCCOG entered into a Memorandum of Understanding ("SCAG MOU") with the Southern California Association of Governments ("SCAG") for a Regional Early Action Planning ("REAP") Subregional Partnership ("SRP") 2.0 Program Grant. The grant includes funding for the GCCOG to provide housing element technical assistance to its member cities. The GCCOG has engaged consultants to perform these technical assistance services.

B. The City desires technical assistance pursuant to the SCAG MOU and agrees to the terms and conditions set forth herein to receive such services.

NOW, THEREFORE, IT IS MUTUALLY AGREED THAT:

1. Scope of Work and City Responsibilities.

The City requests technical assistance as set forth in the Scope of Work attached hereto as Exhibit "A" and incorporated herein by this reference. The City agrees to:

A. Provide a point of contact to serve as the City's Project Manager with name, title, and contact information.

B. Participate in scheduled conference calls and meetings from the anticipated start date to completion date.

C. Provide accurate information relevant and necessary to perform the Scope of Work.

D. Respond to the GCCOG or its consultant's requests related to the Scope of Work in a timely manner, such as providing information and feedback on draft documents, approaches, and designs.

2. GCCOG Responsibilities.

The GCCOG will engage one of its REAP 2.0 technical assistance consultants to perform the Scope of Work requested by the City and manage the full payment of those services

from the grant funding pursuant to the SCAG MOU. The City shall have no financial obligation under this MOU.

3. SCAG MOU

The Parties acknowledge and agree that the performance of the Scope of Work as set forth herein is made possible by the SCAG MOU, and that all work performed under this MOU shall be consistent and in compliance with the terms and provisions of the SCAG MOU.

4. SCAG Requirements.

A. The final deliverables will be presented to the City or its designee for consideration to adopt as required by the REAP 2.0 grant funds or adopt and pursue the recommendations as may be allowable. All uses that include the creation of planning documents, rezoning, and guiding development by updating planning documents, development standards, and zoning ordinances, including general plans, community plans, specific plans, sustainable communities strategies, and local coastal programs must be accompanied by a commitment to adopt by the expenditure deadline.

B. All public-facing communications materials produced under this MOU shall acknowledge and give credit to SCAG, whether with a logo or language. For information, please refer to the SCAG Brand Guidelines.

C. To promote awareness and encourage local support, local elected officials in the project area should be invited to outreach activities.

D. The SCAG MOU (M-022-25) between GCCOG and SCAG effective March 4, 2025 is incorporated into this MOU by reference. In the event of conflict between this MOU and the SCAG MOU, the SCAG MOU prevails.

5. Governing Law.

This MOU shall be governed by the laws of the State of California and venue shall lie in Los Angeles County.

6. Disputes.

Any dispute arising under this MOU which is not resolved by mutual agreement shall be decided through binding arbitration by a neutral arbitrator selected by the Parties. The arbitration proceedings shall be governed by any rules the Parties mutually agree upon in writing. A judgment upon the award rendered by arbitration may be entered into any court having jurisdiction thereof. The arbitrator shall have the authority to grant any remedy or relief that would have been available to the Parties had the matter been heard in a court of law. Following arbitration, the arbitrator shall prepare a written decision containing the essential findings and conclusions on which the award is based. All expenses and fees for the arbitrator and expenses for hearing facilities and other expenses of arbitration shall be borne equally by both Parties unless they agree otherwise

in writing or unless the arbitrator in the award assesses such expenses against one of the parties or allocates such expenses other than equally between the Parties. Either Party may bring an action in court to compel arbitration under this MOU or to enforce an arbitration award.

7. No Waiver.

A waiver by either Party of any breach of any term, covenant or condition contained in this MOU shall not be deemed to be a waiver of any subsequent breach of the same or any other term, covenant or condition contained in this MOU, whether of the same or different character.

8. Severability.

If any part of this MOU is held invalid, the remaining terms and conditions shall not be affected unless their enforcement under the circumstances would be unreasonable, inequitable, or otherwise frustrate the purposes of this MOU.

8. Independent Contractor.

The Parties are independent entities and are not to be, and shall not be, construed as joint venturers, partners, employer/employee, or agents one of the other, and neither shall have the power to bind or obligate the other except as set forth in this MOU.

9. Construction.

The Parties have participated jointly in the negotiation and drafting of this MOU. In the event an ambiguity or question of intent or interpretation arises with respect to this MOU, this MOU shall be construed as if drafted jointly by the Parties and in accordance with its fair meaning. There shall be no presumption or burden of proof favoring or disfavoring any Party by virtue of the authorship of any of the provisions of this MOU.

10. Captions.

The captions herein are for convenience and references only and are not a part of this MOU and do not in any way limit, define or amplify the terms and provisions hereof.

11. Entire Agreement.

This MOU, including Exhibit A attached hereto, constitutes the entire agreement between the Parties and supersedes any previous oral or written agreements with respect to the subject of this MOU. No amendment or modification to this MOU shall be valid and binding unless in writing and signed by authorized representatives of the Parties.

12. Authority to Execute this MOU.

Each person executing this MOU on behalf of a Party warrants and represents that they have the authority to execute this MOU on behalf of that Party and the authority to bind that Party to the provisions of this MOU.

13. Counterparts.

This MOU may be executed in counterparts, each of which shall be deemed an original, and all of such counterparts together shall constitute one and the same instrument.

IN WITNESS WHEREOF, the authorized representatives of the Parties have caused this MOU to be executed as of the date of the last signature below.

CITY	GCCOG
	Signed by: 3595FD0E03C840B...
Claudia M. Frometa, Mayor	Hector De La Torre, Executive Director
Date:	Date: 1/27/2026
APPROVED AS TO FORM:	APPROVED AS TO FORM:
Signed by: 2113120E28854FB...	Signed by: A3544F7BC890452...
John M. Funk, City Attorney	Ivy M. Tsai, General Counsel

ATTEST:

Maria Alicia Duarte, CMC
City Clerk

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EXHIBIT A

SCOPE OF WORK

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Approach and Work Plan

A. Project Understanding and Background

On September 27, 2013, Governor Jerry Brown signed SB 743 into law and started a process intended to fundamentally change transportation impact analysis as part of CEQA compliance. The primary change was the elimination of Level of Service (LOS) as a measure of vehicular capacity and traffic congestion as a basis for determining significant transportation impacts under CEQA. The law directed the *Governor's Office for Land Use and Climate Innovation* (LCI), formerly the *Governor's Office of Planning and Research* (OPR), to update the CEQA Guidelines to include new performance criteria for determining the significance of transportation impacts.

In response to SB 743, LCI selected vehicle miles of travel (VMT) as the new transportation impact metric. LCI then submitted updates to the CEQA Guidelines, and these updates were certified by the Natural Resources Agency in December 2018.

To help lead agencies with SB 743 implementation, LCI produced a Technical Advisory[1] to help lead agencies think about the variety of implementation questions they face with respect to shifting to a VMT metric. However, lead agencies must still make their own specific decisions about VMT methodology, screening criteria, significance thresholds, and mitigation. These decisions should be consistent with the City of Downey's goals as expressed in its general plan. Fehr & Peers has helped numerous cities in Southern California develop their own VMT guidelines and thresholds and is very familiar with the State's guidelines, CEQA requirements, and the decisions that have been made by other jurisdictions.

When communicating with decision makers on VMT thresholds, we have found that it's helpful to start with why the State adopted new CEQA guidelines. The intent of SB 743 is to better support the following State goals:

- Reducing greenhouse gas (GHG) emissions
- Encouraging infill development and a diversity of land uses
- Developing multimodal transportation networks
- Improving public health through active transportation

While changes to driving conditions that increase travel times are an important consideration for traffic operations and management, these changes do not fully describe environmental effects associated with fuel consumption, emissions, and public health. VMT-based impact criteria will help to incorporate these environmental effects and move toward achieving the State goals listed above.

B. Project Approach

Most cities in the Gateway Cities Council of Governments apply the Los Angeles County Public Works Transportation Impact Analysis Guidelines, while a few, like Whittier, Pico Rivera, Santa Fe

[1] **Technical Advisory on Evaluating Transportation Impacts in CEQA, LCI, December 2018** https://lci.ca.gov/docs/20190122-743_Technical_Advisory.pdf

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Springs, and Long Beach, have developed their own guidelines. The guidelines are typically based on SB 743 and the State's corresponding LCI Senate Bill 743 Implementation Guidelines. Local guidelines that inform vehicle miles traveled help align local policies and approaches for development review with the State's intended goals of SB 743, which include reducing greenhouse gas emissions, promoting infill development over sprawl, and encouraging multimodal transportation networks. Clear and consistent guidance regarding environmental review and analysis requirements assists the City with streamlining development and quickly determining the type and scale of analysis required for development projects within the City of Downey.

Overall project oversight will be led by **Raimi + Associates** as the prime contractor, who bring ample experience leading sustainability projects and assisting City staff with planning and adoption processes. The tasks described below will be led by **Fehr & Peers**, who have completed numerous SB 743 guidelines for dozens of agencies and also regularly perform VMT analysis for development projects requiring approval via the California Environmental Quality Act (CEQA). **Circlepoint**, an environmental consulting specialty firm, will support the team with input and research of published literature regarding distinct CEQA questions on the topics of locally specific screening criteria, impact thresholds, and staff-generated questions. The following section provides the detailed scope of work we propose to provide for the Vehicle Miles Traveled Analysis Guidelines project in Downey based on the RFP.

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C. Work Plan

The R+A team has provided a comprehensive Scope of Work that addresses and exceeds the requirements listed in the RFP. The Scope of Work is designed to be flexible and can be tailored to best meet the needs of the City of Downey and GCCOG.

Task 1: Project Initiation & Management

Our team will conduct a project kickoff meeting with City of Downey staff to confirm project objectives, deliverables, schedule, and coordination protocols. The kickoff will focus on aligning expectations for the VMT Analysis Guidelines, confirming available data resources (e.g., roadway network, transit service, land use datasets), and identifying any supplemental data needs. Circlepoint will provide environmental and CEQA expertise to support the preparation of the data needs matrix and the annotated outline for the guidelines and adoption package.

Following the kickoff, Fehr & Peers will lead up to six (6) virtual coordination meetings to review technical progress, discuss interim findings, and obtain City input on methodologies, screening criteria, and thresholds of significance. R+A and Circlepoint will attend up to four (4) meetings as needed. Additional meetings may be attended on a time-and-materials basis, if requested. All meetings will be documented through summary notes identifying key decisions and next steps.

Task 1 Deliverables and Meetings

- *One (1) kick-off meeting with staff – Meeting agenda and summary action notes*
- *Annotated outline for the VMT Guidelines and adoption package*
- *Data needs matrix and project schedule*
- *Up to six (6) coordination meetings – Meeting agenda and summary action notes*

Task 2: Policy & Legal Framework

Fehr & Peers will summarize the statutory and regulatory framework that governs transportation impact analysis under *SB 743, CEQA Guidelines §15064.3*, and *the LCI 2018 Technical Advisory* as they apply to the City of Downey. The summary will highlight the transition from LOS to Vehicle Miles Traveled (VMT) as the metric for determining transportation impacts under CEQA and outline the implications for the City's current policies, procedures, and development review processes.

Building on this framework, Fehr & Peers will identify feasible threshold options for determining VMT significance consistent with CEQA and LCI guidance, while calibrated to Downey's local context and mobility goals.

Circlepoint will support the preparation of the summary memo by documenting any additional CEQA considerations and providing recommendations as to how each document applies to the proposed screening thresholds and recommended threshold of significance options.

Task 2 Deliverables

- *Technical memorandum summarizing SB 743, CEQA §15064.3, and LCI 2018 Technical Advisory applicability to the City of Downey*
- *Recommended threshold framework for significance determination (for refinement in **Task 4**)*

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Task 3: Screening Criteria & Tools

Fehr & Peers will develop streamlined screening criteria and supporting tools to help the City determine when proposed development projects are presumed to result in a less-than-significant transportation impact under SB 743 and CEQA §15064.3.

Fehr & Peers will review available modeling and data resources, including the most recent SCAG 2024 RTP/SCS regional travel-demand model and local network, land-use, and transit datasets, to ensure screening thresholds reflect Downey's local travel patterns. We will coordinate with City staff to define assumptions and confirm the datasets that will serve the guidelines.

The screening framework will include the following components:

- Project type screening (e.g., 100% affordable housing and local serving uses).
- Transit proximity of ½-mile screening based on the availability and frequency of existing and planned transit service, particularly with the future Southeast Gateway Line station proposed on Garfield Avenue.
- Low VMT area screening based on mapping showing the areas of the city that meet the definition of low VMT.
- Project size screening based on data-supported daily trip generation/ ADT threshold for the City of Downey for proposed uses.
    - While it is common for agencies to request an ADT-based screening threshold, it may not be the best-aligned option with local conditions and CEQA-compliance
    - Additional options for local screening include:
        - Utilizing the City's General Plan and CEQA Section 15183 for screening
        - Screening based on General Plan amendments or updates
        - Simplified VMT analysis and screening
        - Model sensitivity and testing
        - Remove this screening option and monitor caselaw and projects
    - Options for small project screening will be discussed once we understand the priorities and what makes sense for the City of Downey.

Fehr & Peers will provide user-friendly tools, including an Excel/PDF VMT Screening Form, a process flowchart illustrating the screening logic, and applicant instructions to guide consistent application of the criteria.

Circlepoint will support the development of the proposed screening criteria by reviewing CEQA considerations, environmental constraints, and substantial evidence requirements to support the utilization of the draft criteria and small-project ADT threshold.

Task 3 Deliverables

- *Memorandum section summarizing the proposed VMT screening methodology*
- *Flowchart illustrating the VMT screening process*
- *Excel/PDF Screening Form and applicant instructions*

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Task 4: Thresholds of Significance (Options & Recommendation)

Fehr & Peers will develop VMT thresholds of significance for the City of Downey. Using regional model data (e.g., SCAG 2024 RTP/SCS regional model) and locally validated inputs from **Task 3**, Fehr & Peers will compute and/or confirm Downey VMT levels for the following LCI-consistent metrics:

- VMT per service population (population + employment)
- Home-based residential VMT per capita
- Home-based work VMT per employee

These metrics are consistent with LCI's recommended approach of applying different VMT metrics to different land use types (e.g., residential vs. office) and provide the technical basis for selecting thresholds. Based on this technical foundation, Fehr & Peers will present clear options of developing VMT thresholds of significance, such as:

- Citywide average (no net increase compared to base-year citywide VMT rates);
- 15% below existing development (per LCI advisory);
- Alternative thresholds justified by substantial evidence.

To support the City's policy choice, Fehr & Peers, with support from Circlepoint, will compare Downey's options to 3–5 peer jurisdictions in the region, such as Los Angeles County, City of Los Angeles, and other southeast/Gateway-area jurisdictions that have adopted SB 743-compliant transportation guidelines, to illustrate how Downey's thresholds can remain defensible while not being out of step with nearby agencies. This comparison will note whether a jurisdiction uses a straight 15% reduction, a no-net-increase local baseline, or a tiered/location-based approach. We will also discuss how the VMT significance thresholds would apply to land use plans and atypical land uses the City anticipates may be developed in the city.

Following City staff input, Fehr & Peers will recommend a preferred threshold framework that:

- identifies which VMT metric applies to which project type;
- flags cases where transportation projects may still require VMT analysis (capacity-increasing projects, induced travel, etc.).

Task 4 Deliverables

- *Memorandum section describing Downey's VMT baseline metrics (resident, worker, service population) and data sources*
- *Threshold options matrix comparing 3–5 regional/comparable agencies, with CEQA considerations*
- *Recommended VMT threshold framework (by land use type and VMT metric), including notes on transportation projects*

Task 5: Analysis Method & Data Sources

Fehr & Peers will define the technical methodology and data hierarchy for quantifying Vehicle Miles Traveled within the City of Downey. This task will identify appropriate analytical tools, clarify when each should be used, and specify how to establish baseline and project conditions for VMT evaluation.

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Fehr & Peers will review and document the capabilities of *the SCAG 2024 RTP/SCS regional travel-demand model,* the *Gateway Cities COG Strategic Transportation Plan (STP) sub-regional model,* and other local modeling resources to determine which best reflects Downey's local network and trip patterns. Based on this review, Fehr & Peers will recommend a preferred model or combination of tools for City use.

Project-level VMT estimation methods will include:

- Map-based and spreadsheet tools (e.g., low-VMT area maps, screening calculator) for projects meeting **Task 3** criteria;
- Regional or sub-regional model applications for larger or regionally significant projects; and
- Project-specific models only when warranted by size, complexity, or induced-travel potential.

Fehr & Peers, with support from Circlepoint, will establish bright-line triggers distinguishing when a project can rely on map-based screening versus when full model analysis is required. These triggers will be based on project type, size, and location relative to screening thresholds developed in **Task 3** and **Task 4**. The City currently has information regarding a General Plan update available on the city's website. Utilizing General Plan analysis, modeling, and land use/socioeconomic forecast offers efficiency for developing thresholds supported by substantial evidence and local consistency.

Finally, Fehr & Peers will define the methodology for determining existing conditions or baseline VMT, consistent with CEQA §15125(a) and LCI guidance. This will include documenting data, model years, and socioeconomic assumptions so that future project analyses remain transparent and reproducible.

Task 5 Deliverables

- *Memorandum detailing analysis methodology and baseline-VMT data sources and assumptions*
- *Table of recommended analytical tools and appropriate use cases*
- *"Bright-line" screening vs. modeling trigger matrix*

Task 6: Mitigation Framework

Fehr & Peers will develop a city-specific mitigation framework to address projects that exceed VMT thresholds. The framework will identify feasible, quantifiable, and CEQA-defensible strategies that reduce vehicle travel by encouraging multimodal transportation, shortening trip lengths, and lowering the share of single-occupant vehicle trips. Measures will include on-site design changes, transportation demand management (TDM) programs, and area-wide or fee-based options where appropriate.

The effectiveness of each mitigation will be based on the *California Air Pollution Control Officers Association (CAPCOA) handbooks, Quantifying Greenhouse Gas Mitigation Measures (2010)* and its 2021 update, which is supplemented by recent peer-reviewed research and LCI's 2018 Technical Advisory. Fehr & Peers will summarize the applicable measures, provide guidance on combining multiple strategies without double-counting benefits, and outline procedures for determining residual significance when mitigation is infeasible or insufficient. If desired, the Fehr & Peers TDM+ tool will be used to demonstrate the framework's application to representative Downey projects.

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Task 6 Key Deliverables:

- *Matrix summarizing VMT-reduction and TDM strategies*
- *Applicant worksheet/template (Excel/PDF)*
- *Technical memorandum documenting methods and qualification references*

Task 7: Non-CEQA Traffic Impact Analysis (TIA) & Operational Review

Fehr & Peers will prepare a clear framework for conducting non-CEQA traffic impact analyses to evaluate local operational and safety conditions, separate from the VMT-based CEQA review. The framework will clarify when LOS and other operational metrics may still be used for policy or planning purposes, such as site access design, intersection control, and circulation management, and where such analyses may be requested as part of review.

Fehr & Peers will recommend trip generation thresholds that trigger the need for a TIA, based on standard industry practice and tailored to the City of Downey's street network and development context, for example, 50 to 100 net new peak-hour trips. The framework will also reference the Los Angeles County Traffic Impact Analysis Guidelines and identify how Downey's procedures can remain consistent with neighboring jurisdictions.

The resulting guidance will allow City staff to maintain LOS analysis for operational purposes while relying solely on VMT for CEQA determinations, providing a balanced and transparent process for applicants and reviewers.

Task 7 Deliverables

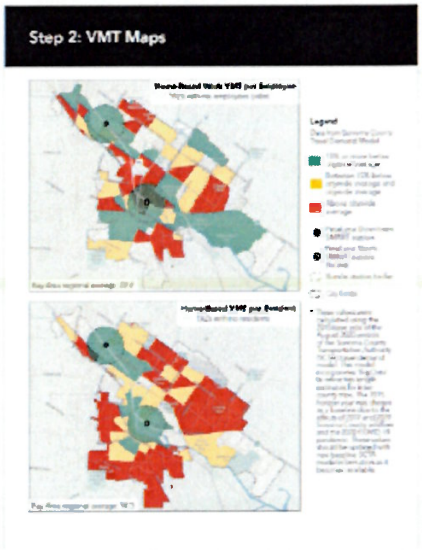
- *Technical memorandum documenting data sources and guidance for non-CEQA TIA and operational review*

Task 8: Tools, Map & Training

Fehr & Peers will prepare GIS layers and maps identifying low-VMT areas, along with an applicant guide and process flowchart that illustrate screening and review steps. Two staff training sessions will be provided, one for Planning and CEQA staff and one for Public Works and Traffic Engineering staff. Each session will cover how to apply the screening process, interpret results, and document findings using the VMT tool. These trainings will include examples, reviewer checklists, and a peer-review rubric, and one session will be recorded for future reference.

Circlepoint will lead and facilitate the Planning and CEQA staff training session, while Fehr & Peers will lead the session for Public Works and Engineering staff.

Our team proposes that each training session be conducted as a two-hour virtual session to allow for maximum staff participation and the recording of the training and tool demonstrations for future reference.



Sample VMT & TPA Mapping for City of Santa Fe Springs, Fehr & Peers

Task 8 Deliverables:

- *GIS layers and maps of low-VMT areas*

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- *One-page applicant guide and process flowchart*
- *Training materials and slide decks, and two staff training sessions*

Task 9: Outreach, Equity, and Transparency

Outreach related to the Vehicle Miles Traveled (VMT) project has been conducted over the past one and a half years as part of the City's General Plan Update. Engagement efforts have included coordination with internal City departments and a town hall meeting with the development community, where participants were asked to identify barriers to housing and mixed-use development, opportunities for streamlining approvals, and tools that could improve predictability in the entitlement process. Through this outreach, the development of clear and standardized VMT screening guidelines was identified as a key strategy to reduce uncertainty, shorten review timelines, and support housing production consistent with State requirements.

Consistent with REAP 2.0 objectives related to transparency, process improvement, and equitable access to information, the City will publish the draft VMT guidelines for public review upon completion. The draft will be posted on the City's website and social media platforms and distributed directly to the development community, including affordable housing developers, and other stakeholders for input. Public and stakeholder feedback will be considered prior to finalizing the guidelines, ensuring the VMT framework is clear, accessible, and responsive to community and market needs. More specifically, Fehr & Peers, will:

- Coordinate files/versions for city to post on social media/website;
- Share draft guidelines with stakeholders; and
- Review, consolidate and incorporate input

Task 9 Deliverables:

- *Summary of received comments*

Task 10: Adoption Package & Support

Fehr & Peers will assist the City of Downey in preparing materials needed for the formal adoption of the VMT Guidelines and associated thresholds of significance. This will include a draft City Council resolution and findings that document substantial evidence supporting the thresholds, a CEQA compliance pathway memorandum describing the applicability of a Class 8 categorical exemption, and a concise staff report and presentation slide deck for City review. Fehr & Peers will attend and present at up to two public hearings, including the City Council meeting where adoption is anticipated, to summarize key findings, address questions, and provide technical clarification as needed.

Circlepoint will lead the preparation of a CEQA Compliance Pathway Memo, which summarizes the work produced as part of Tasks 4-6 and details how the recommended screening criteria and thresholds of significance support the CEQA Categorical Exemption 8 criteria (as per CEQA Guidelines §15308). This scope assumes one (1) round of review and comment of the draft Memo by the City before incorporation into the final Memo.

Task 10 Deliverables:

- *Draft Council resolution*
- *Findings/substantial evidence memo*
- *Staff report and presentation slides*

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- *Participation at up to two public hearings*

Task 11: Analysis of SB 743 Compliance in the Gateway Cities COG Subregion

Fehr & Peers will evaluate the current status of SB 743 implementation among jurisdictions within the Gateway Cities Council of Governments (COG) subregion to identify consistency, gaps, and opportunities for regional alignment. The team will review publicly available Traffic Impact Analysis Guidelines, General Plan policies, and CEQA procedures from each city to determine their degree of compliance with SB 743 requirements and CEQA Guidelines Section 15064.3. A matrix summarizing each jurisdiction's compliance status, including threshold type, screening methodology, and analytical tools used, will be prepared. Based on this review, Fehr & Peers will develop recommendations to support regional consistency and to assist cities that have not yet adopted SB 743-compliant methodologies or thresholds.

Task 11 Deliverables:

- *Matrix summarizing SB 743 compliance status for Gateway Cities COG jurisdictions*
- *Memorandum outlining recommended next steps for regional coordination and consistency*

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Project Timeline

This section provides a proposed schedule to achieve implementation of the city's VMT guidelines, assuming a start date in February 2026. We are proposing a seven-month schedule, ending with Commission and/or City Council meetings in /summer 2026. We are available to work with the City to modify the schedule for individual tasks to meet the City's desired completion date and accommodate staff schedules and review times. The schedule assumes that City staff will be given two weeks to review the submitted deliverables.

Table 1 – Project Timeline

TASKS	2026																							
	Feb Week 1-4				Mar Week 5-8				Apr Week 9-12				May Week 13-16				Jun Weeks 17-20				Jul Weeks 21-24				Aug Weeks 25-28			
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
Task 1: Project Initiation & Work Plan	X		X		X		X		X		X		X		X		X		X		X		X		X		X	
Task 2: Policy & Legal Framework					D			F																				
Task 3: Screening Criteria & Tools							D			F																		
Task 4: Thresholds of Significance (Options & Recommendation)									D			F																
Task 5: Analysis Method & Data Sources												D				F												
Task 6: Mitigation Framework															D			F										
Task 7: Non-CEQA Traffic Impact Analysis (TIA) & Operational Review																D				F								
Task 8: Tools, Map & Training																				D				F				
Task 9: Outreach, Equity, and Transparency																												
Task 10: Adoption Package & Support																				D		F						
Task 11: Analysis of SB 743 Compliance in the Gateway Cities COG Subregion																							D		F			

Task 1 – Staff coordination meetings, Bi-weekly conference calls (X)
Task 2 & Task 10 – Public In-Person meetings (3 Meetings) and Staff Training, Exact dates TDB by City
D = Submittal of Draft Deliverable F = Submittal of Final Deliverable

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Project Fee Schedule

The not-to-exceed project budget **($125,883)** for the City of Downey's VMT Analysis / CEQA Guidelines for SB 743 is provided on the following page and is itemized by each task and subtask.

Invoices will be submitted monthly for services rendered and are due and payable upon receipt.

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City of Downey, CA

Proposed Fee Schedule

raimi+ associates

Tasks		Prime				Subconsultant							Subconsultant									ODCs	Total
		RAIMI + ASSOCIATES				FEHR & PEERS							CIRCLEPOINT										
Task #	Task Description	Principal / Project Manager	Intermediate Planner I	Total Hours	Labor Costs	Principal-in-Charge/ Project Manager	Planner/Engineer	Planner/Engineer	Planner/Engineer	Project Coordinator	Total Hours	Labor Costs	Senior Env Planner Consultant	Senior Managing Principal	Senior Project Manager	Senior Associate	Art Director	Project Accountant	Administrative Support/Clerical	Total Hours	Labor Costs	Other Direct Costs (See Notes)	Total Fee
		$300	$165			$315	$190	$300	$170	$175			$330	$319	$221	$189	$189	$163	$142				
1	Project Initiation & Work Plan	8	6	14	$ 3,390	16	16	4	8	4	48	$ 11,340	1		6	6		6	4	23	$ 4,336	$ 1,199	$ 20,265
2	Policy & Legal Framework	1		1	$ 300	2	4	0	12	0	18	$ 3,430	4		10	14				28	$ 6,176	$ 681	$ 10,587
3	Screening Criteria & Tools	1		1	$ 300	4	12	4	16	4	40	$ 8,160	1		4	14				19	$ 3,860	$ 850	$ 13,170
4	Thresholds of Significance (Options & Recommendation)	1		1	$ 300	4	14	4	28	4	54	$ 10,580	1		2	10				13	$ 2,662	$ 936	$ 14,478
5	Analysis Method & Data Sources	1		1	$ 300	4	10	2	12	4	32	$ 6,500	2		4	4				10	$ 2,300	$ 625	$ 9,725
6	Mitigation Framework	1		1	$ 300	4	16	2	16	8	46	$ 9,020								0	$ -	$ 640	$ 9,960
7	Non-CEQA Traffic Impact Analysis (TIA) & Operational Review	1		1	$ 300	4	16	4	24	4	52	$ 10,280								0	$ -	$ 729	$ 11,309
8	Tools, Map & Training	1		1	$ 300	8	8	4	8	8	36	$ 8,000	1	4	4	6	2			17	$ 4,002	$ 849	$ 13,151
9	Outreach, Equity, and Transparency	1		1	$ 300	1	2	2	10	0	15	$ 2,995								0	$ -	$ 219	$ 3,514
10	Adoption Package & Support	1		1	$ 300	8	8	0	8	4	28	$ 6,100	3		8	24				35	$ 7,294	$ 947	$ 14,641
11	Analysis of SB 743 Compliance in the Gateway Cities COG Subregion			0	$ -	2	6	2	14	0	24	$ 4,750								0	$ -	$ 333	$ 5,083
	Hours Total	17	6	$ 23	6090	57	112	28	156	40	393	$ 81,155	13	4	38	78	2	6	4	145	$ 30,630	$ 8,008	$ 125,883
	Budget Total	$ 5,100	$ 990		$ 6,090	$ 17,955	$ 21,280	$ 8,400	$ 26,520	$ 7,000		$ 81,155	$ 4,290	$ 1,276	$ 8,398	$ 14,742	$ 378	$ 978	$ 568		$ 30,630	$ 8,008	$ 125,883
	TOTAL BY FIRM				$ 6,090							$ 81,155									$ 30,630	$ 8,008	$ 125,883
Other Direct Costs (ODCs) included above: Direct costs for sub-consultant management fee (7% of Sub Consultant Fee) and Direct costs in reimbursable expenses for office expenses (3%)																							$ 8,008

Attachment A

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MEMORANDUM OF UNDERSTANDING
BY AND BETWEEN
GATEWAY CITIES COUNCIL OF GOVERNMENTS
AND THE CITY OF DOWNEY
FOR TECHNICAL ASSISTANCE UNDER SCAG REAP 2.0 PROGRAM

This Memorandum of Understanding ("MOU") is dated February 10, 2026 ("Effective Date") and entered into by and between the Gateway Cities Council of Governments ("GCCOG") and the City of Downey ("City") (each a Party to this MOU and collectively, the "Parties").

RECITALS

A. On March 4, 2025, the GCCOG entered into a Memorandum of Understanding ("SCAG MOU") with the Southern California Association of Governments ("SCAG") for a Regional Early Action Planning ("REAP") Subregional Partnership ("SRP") 2.0 Program Grant. The grant includes funding for the GCCOG to provide housing element technical assistance to its member cities. The GCCOG has engaged consultants to perform these technical assistance services.

B. The City desires technical assistance pursuant to the SCAG MOU and agrees to the terms and conditions set forth herein to receive such services.

NOW, THEREFORE, IT IS MUTUALLY AGREED THAT:

1. Scope of Work and City Responsibilities.

The City requests technical assistance as set forth in the Scope of Work attached hereto as Exhibit "A" and incorporated herein by this reference. The City agrees to:

A. Provide a point of contact to serve as the City's Project Manager with name, title, and contact information.

B. Participate in scheduled conference calls and meetings from the anticipated start date to completion date.

C. Provide accurate information relevant and necessary to perform the Scope of Work.

D. Respond to the GCCOG or its consultant's requests related to the Scope of Work in a timely manner, such as providing information and feedback on draft documents, approaches, and designs.

2. GCCOG Responsibilities.

The GCCOG will engage one of its REAP 2.0 technical assistance consultants to perform the Scope of Work requested by the City and manage the full payment of those services

from the grant funding pursuant to the SCAG MOU. The City shall have no financial obligation under this MOU.

3. SCAG MOU

The Parties acknowledge and agree that the performance of the Scope of Work as set forth herein is made possible by the SCAG MOU, and that all work performed under this MOU shall be consistent and in compliance with the terms and provisions of the SCAG MOU.

4. SCAG Requirements.

A. The final deliverables will be presented to the City or its designee for consideration to adopt as required by the REAP 2.0 grant funds or adopt and pursue the recommendations as may be allowable. All uses that include the creation of planning documents, rezoning, and guiding development by updating planning documents, development standards, and zoning ordinances, including general plans, community plans, specific plans, sustainable communities strategies, and local coastal programs must be accompanied by a commitment to adopt by the expenditure deadline.

B. All public-facing communications materials produced under this MOU shall acknowledge and give credit to SCAG, whether with a logo or language. For information, please refer to the SCAG Brand Guidelines.

C. To promote awareness and encourage local support, local elected officials in the project area should be invited to outreach activities.

D. The SCAG MOU (M-022-25) between GCCOG and SCAG effective March 4, 2025 is incorporated into this MOU by reference. In the event of conflict between this MOU and the SCAG MOU, the SCAG MOU prevails.

5. Governing Law.

This MOU shall be governed by the laws of the State of California and venue shall lie in Los Angeles County.

6. Disputes.

Any dispute arising under this MOU which is not resolved by mutual agreement shall be decided through binding arbitration by a neutral arbitrator selected by the Parties. The arbitration proceedings shall be governed by any rules the Parties mutually agree upon in writing. A judgment upon the award rendered by arbitration may be entered into any court having jurisdiction thereof. The arbitrator shall have the authority to grant any remedy or relief that would have been available to the Parties had the matter been heard in a court of law. Following arbitration, the arbitrator shall prepare a written decision containing the essential findings and conclusions on which the award is based. All expenses and fees for the arbitrator and expenses for hearing facilities and other expenses of arbitration shall be borne equally by both Parties unless they agree otherwise

in writing or unless the arbitrator in the award assesses such expenses against one of the parties or allocates such expenses other than equally between the Parties. Either Party may bring an action in court to compel arbitration under this MOU or to enforce an arbitration award.

7. No Waiver.

A waiver by either Party of any breach of any term, covenant or condition contained in this MOU shall not be deemed to be a waiver of any subsequent breach of the same or any other term, covenant or condition contained in this MOU, whether of the same or different character.

8. Severability.

If any part of this MOU is held invalid, the remaining terms and conditions shall not be affected unless their enforcement under the circumstances would be unreasonable, inequitable, or otherwise frustrate the purposes of this MOU.

8. Independent Contractor.

The Parties are independent entities and are not to be, and shall not be, construed as joint venturers, partners, employer/employee, or agents one of the other, and neither shall have the power to bind or obligate the other except as set forth in this MOU.

9. Construction.

The Parties have participated jointly in the negotiation and drafting of this MOU. In the event an ambiguity or question of intent or interpretation arises with respect to this MOU, this MOU shall be construed as if drafted jointly by the Parties and in accordance with its fair meaning. There shall be no presumption or burden of proof favoring or disfavoring any Party by virtue of the authorship of any of the provisions of this MOU.

10. Captions.

The captions herein are for convenience and references only and are not a part of this MOU and do not in any way limit, define or amplify the terms and provisions hereof.

11. Entire Agreement.

This MOU, including Exhibit A attached hereto, constitutes the entire agreement between the Parties and supersedes any previous oral or written agreements with respect to the subject of this MOU. No amendment or modification to this MOU shall be valid and binding unless in writing and signed by authorized representatives of the Parties.

12. Authority to Execute this MOU.

Each person executing this MOU on behalf of a Party warrants and represents that they have the authority to execute this MOU on behalf of that Party and the authority to bind that Party to the provisions of this MOU.

13. Counterparts.

This MOU may be executed in counterparts, each of which shall be deemed an original, and all of such counterparts together shall constitute one and the same instrument.

IN WITNESS WHEREOF, the authorized representatives of the Parties have caused this MOU to be executed as of the date of the last signature below.

CITY

Claudia M. Frometa, Mayor

Date: _____

GCCOG

Signed by:
3595FD9E03C848B...

Hector De La Torre, Executive Director

Date: 1/27/2026

APPROVED AS TO FORM:

Signed by:
2113120E28854FB...

John M. Funk, City Attorney

APPROVED AS TO FORM:

Signed by:
A3544F7BC890452...

Ivy M. Tsai, General Counsel

ATTEST:

Maria Alicia Duarte, CMC
City Clerk

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EXHIBIT A

SCOPE OF WORK

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Approach and Work Plan

A. Project Understanding and Background

On September 27, 2013, Governor Jerry Brown signed SB 743 into law and started a process intended to fundamentally change transportation impact analysis as part of CEQA compliance. The primary change was the elimination of Level of Service (LOS) as a measure of vehicular capacity and traffic congestion as a basis for determining significant transportation impacts under CEQA. The law directed the *Governor's Office for Land Use and Climate Innovation* (LCI), formerly the *Governor's Office of Planning and Research* (OPR), to update the CEQA Guidelines to include new performance criteria for determining the significance of transportation impacts.

In response to SB 743, LCI selected vehicle miles of travel (VMT) as the new transportation impact metric. LCI then submitted updates to the CEQA Guidelines, and these updates were certified by the Natural Resources Agency in December 2018.

To help lead agencies with SB 743 implementation, LCI produced a Technical Advisory[1] to help lead agencies think about the variety of implementation questions they face with respect to shifting to a VMT metric. However, lead agencies must still make their own specific decisions about VMT methodology, screening criteria, significance thresholds, and mitigation. These decisions should be consistent with the City of Downey's goals as expressed in its general plan. Fehr & Peers has helped numerous cities in Southern California develop their own VMT guidelines and thresholds and is very familiar with the State's guidelines, CEQA requirements, and the decisions that have been made by other jurisdictions.

When communicating with decision makers on VMT thresholds, we have found that it's helpful to start with why the State adopted new CEQA guidelines. The intent of SB 743 is to better support the following State goals:

- Reducing greenhouse gas (GHG) emissions
- Encouraging infill development and a diversity of land uses
- Developing multimodal transportation networks
- Improving public health through active transportation

While changes to driving conditions that increase travel times are an important consideration for traffic operations and management, these changes do not fully describe environmental effects associated with fuel consumption, emissions, and public health. VMT-based impact criteria will help to incorporate these environmental effects and move toward achieving the State goals listed above.

B. Project Approach

Most cities in the Gateway Cities Council of Governments apply the Los Angeles County Public Works Transportation Impact Analysis Guidelines, while a few, like Whittier, Pico Rivera, Santa Fe

[1] Technical Advisory on Evaluating Transportation Impacts in CEQA, LCI, December 2018 https://lci.ca.gov/docs/20190122-743_Technical_Advisory.pdf

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Springs, and Long Beach, have developed their own guidelines. The guidelines are typically based on SB 743 and the State's corresponding LCI Senate Bill 743 Implementation Guidelines. Local guidelines that inform vehicle miles traveled help align local policies and approaches for development review with the State's intended goals of SB 743, which include reducing greenhouse gas emissions, promoting infill development over sprawl, and encouraging multimodal transportation networks. Clear and consistent guidance regarding environmental review and analysis requirements assists the City with streamlining development and quickly determining the type and scale of analysis required for development projects within the City of Downey.

Overall project oversight will be led by **Raimi + Associates** as the prime contractor, who bring ample experience leading sustainability projects and assisting City staff with planning and adoption processes. The tasks described below will be led by **Fehr & Peers**, who have completed numerous SB 743 guidelines for dozens of agencies and also regularly perform VMT analysis for development projects requiring approval via the California Environmental Quality Act (CEQA). **Circlepoint**, an environmental consulting specialty firm, will support the team with input and research of published literature regarding distinct CEQA questions on the topics of locally specific screening criteria, impact thresholds, and staff-generated questions. The following section provides the detailed scope of work we propose to provide for the Vehicle Miles Traveled Analysis Guidelines project in Downey based on the RFP.

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C. Work Plan

The R+A team has provided a comprehensive Scope of Work that addresses and exceeds the requirements listed in the RFP. The Scope of Work is designed to be flexible and can be tailored to best meet the needs of the City of Downey and GCCOG.

Task 1: Project Initiation & Management

Our team will conduct a project kickoff meeting with City of Downey staff to confirm project objectives, deliverables, schedule, and coordination protocols. The kickoff will focus on aligning expectations for the VMT Analysis Guidelines, confirming available data resources (e.g., roadway network, transit service, land use datasets), and identifying any supplemental data needs. Circlepoint will provide environmental and CEQA expertise to support the preparation of the data needs matrix and the annotated outline for the guidelines and adoption package.

Following the kickoff, Fehr & Peers will lead up to six (6) virtual coordination meetings to review technical progress, discuss interim findings, and obtain City input on methodologies, screening criteria, and thresholds of significance. R+A and Circlepoint will attend up to four (4) meetings as needed. Additional meetings may be attended on a time-and-materials basis, if requested. All meetings will be documented through summary notes identifying key decisions and next steps.

Task 1 Deliverables and Meetings

- *One (1) kick-off meeting with staff – Meeting agenda and summary action notes*
- *Annotated outline for the VMT Guidelines and adoption package*
- *Data needs matrix and project schedule*
- *Up to six (6) coordination meetings – Meeting agenda and summary action notes*

Task 2: Policy & Legal Framework

Fehr & Peers will summarize the statutory and regulatory framework that governs transportation impact analysis under *SB 743, CEQA Guidelines §15064.3,* and *the LCI 2018 Technical Advisory* as they apply to the City of Downey. The summary will highlight the transition from LOS to Vehicle Miles Traveled (VMT) as the metric for determining transportation impacts under CEQA and outline the implications for the City's current policies, procedures, and development review processes.

Building on this framework, Fehr & Peers will identify feasible threshold options for determining VMT significance consistent with CEQA and LCI guidance, while calibrated to Downey's local context and mobility goals.

Circlepoint will support the preparation of the summary memo by documenting any additional CEQA considerations and providing recommendations as to how each document applies to the proposed screening thresholds and recommended threshold of significance options.

Task 2 Deliverables

- *Technical memorandum summarizing SB 743, CEQA §15064.3, and LCI 2018 Technical Advisory applicability to the City of Downey*
- *Recommended threshold framework for significance determination (for refinement in* ***Task 4****)*

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Task 3: Screening Criteria & Tools

Fehr & Peers will develop streamlined screening criteria and supporting tools to help the City determine when proposed development projects are presumed to result in a less-than-significant transportation impact under SB 743 and CEQA §15064.3.

Fehr & Peers will review available modeling and data resources, including the most recent SCAG 2024 RTP/SCS regional travel-demand model and local network, land-use, and transit datasets, to ensure screening thresholds reflect Downey's local travel patterns. We will coordinate with City staff to define assumptions and confirm the datasets that will serve the guidelines.

The screening framework will include the following components:

- Project type screening (e.g., 100% affordable housing and local serving uses).
- Transit proximity of ½-mile screening based on the availability and frequency of existing and planned transit service, particularly with the future Southeast Gateway Line station proposed on Garfield Avenue.
- Low VMT area screening based on mapping showing the areas of the city that meet the definition of low VMT.
- Project size screening based on data-supported daily trip generation/ ADT threshold for the City of Downey for proposed uses.
    - While it is common for agencies to request an ADT-based screening threshold, it may not be the best-aligned option with local conditions and CEQA-compliance
    - Additional options for local screening include:
        - Utilizing the City's General Plan and CEQA Section 15183 for screening
        - Screening based on General Plan amendments or updates
        - Simplified VMT analysis and screening
        - Model sensitivity and testing
        - Remove this screening option and monitor caselaw and projects
    - Options for small project screening will be discussed once we understand the priorities and what makes sense for the City of Downey.

Fehr & Peers will provide user-friendly tools, including an Excel/PDF VMT Screening Form, a process flowchart illustrating the screening logic, and applicant instructions to guide consistent application of the criteria.

Circlepoint will support the development of the proposed screening criteria by reviewing CEQA considerations, environmental constraints, and substantial evidence requirements to support the utilization of the draft criteria and small-project ADT threshold.

Task 3 Deliverables

- *Memorandum section summarizing the proposed VMT screening methodology*
- *Flowchart illustrating the VMT screening process*
- *Excel/PDF Screening Form and applicant instructions*

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Task 4: Thresholds of Significance (Options & Recommendation)

Fehr & Peers will develop VMT thresholds of significance for the City of Downey. Using regional model data (e.g., SCAG 2024 RTP/SCS regional model) and locally validated inputs from **Task 3**, Fehr & Peers will compute and/or confirm Downey VMT levels for the following LCI-consistent metrics:

- VMT per service population (population + employment)
- Home-based residential VMT per capita
- Home-based work VMT per employee

These metrics are consistent with LCI's recommended approach of applying different VMT metrics to different land use types (e.g., residential vs. office) and provide the technical basis for selecting thresholds. Based on this technical foundation, Fehr & Peers will present clear options of developing VMT thresholds of significance, such as:

- Citywide average (no net increase compared to base-year citywide VMT rates);
- 15% below existing development (per LCI advisory);
- Alternative thresholds justified by substantial evidence.

To support the City's policy choice, Fehr & Peers, with support from Circlepoint, will compare Downey's options to 3–5 peer jurisdictions in the region, such as Los Angeles County, City of Los Angeles, and other southeast/Gateway-area jurisdictions that have adopted SB 743-compliant transportation guidelines, to illustrate how Downey's thresholds can remain defensible while not being out of step with nearby agencies. This comparison will note whether a jurisdiction uses a straight 15% reduction, a no-net-increase local baseline, or a tiered/location-based approach. We will also discuss how the VMT significance thresholds would apply to land use plans and atypical land uses the City anticipates may be developed in the city.

Following City staff input, Fehr & Peers will recommend a preferred threshold framework that:

- identifies which VMT metric applies to which project type;
- flags cases where transportation projects may still require VMT analysis (capacity-increasing projects, induced travel, etc.).

Task 4 Deliverables

- *Memorandum section describing Downey's VMT baseline metrics (resident, worker, service population) and data sources*
- *Threshold options matrix comparing 3–5 regional/comparable agencies, with CEQA considerations*
- *Recommended VMT threshold framework (by land use type and VMT metric), including notes on transportation projects*

Task 5: Analysis Method & Data Sources

Fehr & Peers will define the technical methodology and data hierarchy for quantifying Vehicle Miles Traveled within the City of Downey. This task will identify appropriate analytical tools, clarify when each should be used, and specify how to establish baseline and project conditions for VMT evaluation.

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Fehr & Peers will review and document the capabilities of *the SCAG 2024 RTP/SCS regional travel-demand model,* the *Gateway Cities COG Strategic Transportation Plan (STP) sub-regional model,* and other local modeling resources to determine which best reflects Downey's local network and trip patterns. Based on this review, Fehr & Peers will recommend a preferred model or combination of tools for City use.

Project-level VMT estimation methods will include:

- Map-based and spreadsheet tools (e.g., low-VMT area maps, screening calculator) for projects meeting **Task 3** criteria;
- Regional or sub-regional model applications for larger or regionally significant projects; and
- Project-specific models only when warranted by size, complexity, or induced-travel potential.

Fehr & Peers, with support from Circlepoint, will establish bright-line triggers distinguishing when a project can rely on map-based screening versus when full model analysis is required. These triggers will be based on project type, size, and location relative to screening thresholds developed in **Task 3** and **Task 4**. The City currently has information regarding a General Plan update available on the city's website. Utilizing General Plan analysis, modeling, and land use/socioeconomic forecast offers efficiency for developing thresholds supported by substantial evidence and local consistency.

Finally, Fehr & Peers will define the methodology for determining existing conditions or baseline VMT, consistent with CEQA §15125(a) and LCI guidance. This will include documenting data, model years, and socioeconomic assumptions so that future project analyses remain transparent and reproducible.

Task 5 Deliverables

- *Memorandum detailing analysis methodology and baseline-VMT data sources and assumptions*
- *Table of recommended analytical tools and appropriate use cases*
- *"Bright-line" screening vs. modeling trigger matrix*

Task 6: Mitigation Framework

Fehr & Peers will develop a city-specific mitigation framework to address projects that exceed VMT thresholds. The framework will identify feasible, quantifiable, and CEQA-defensible strategies that reduce vehicle travel by encouraging multimodal transportation, shortening trip lengths, and lowering the share of single-occupant vehicle trips. Measures will include on-site design changes, transportation demand management (TDM) programs, and area-wide or fee-based options where appropriate.

The effectiveness of each mitigation will be based on the *California Air Pollution Control Officers Association (CAPCOA) handbooks, Quantifying Greenhouse Gas Mitigation Measures (2010)* and its 2021 update, which is supplemented by recent peer-reviewed research and LCI's 2018 Technical Advisory. Fehr & Peers will summarize the applicable measures, provide guidance on combining multiple strategies without double-counting benefits, and outline procedures for determining residual significance when mitigation is infeasible or insufficient. If desired, the Fehr & Peers TDM+ tool will be used to demonstrate the framework's application to representative Downey projects.

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Task 6 Key Deliverables:

- *Matrix summarizing VMT-reduction and TDM strategies*
- *Applicant worksheet/template (Excel/PDF)*
- *Technical memorandum documenting methods and qualification references*

Task 7: Non-CEQA Traffic Impact Analysis (TIA) & Operational Review

Fehr & Peers will prepare a clear framework for conducting non-CEQA traffic impact analyses to evaluate local operational and safety conditions, separate from the VMT-based CEQA review. The framework will clarify when LOS and other operational metrics may still be used for policy or planning purposes, such as site access design, intersection control, and circulation management, and where such analyses may be requested as part of review.

Fehr & Peers will recommend trip generation thresholds that trigger the need for a TIA, based on standard industry practice and tailored to the City of Downey's street network and development context, for example, 50 to 100 net new peak-hour trips. The framework will also reference the Los Angeles County Traffic Impact Analysis Guidelines and identify how Downey's procedures can remain consistent with neighboring jurisdictions.

The resulting guidance will allow City staff to maintain LOS analysis for operational purposes while relying solely on VMT for CEQA determinations, providing a balanced and transparent process for applicants and reviewers.

Task 7 Deliverables

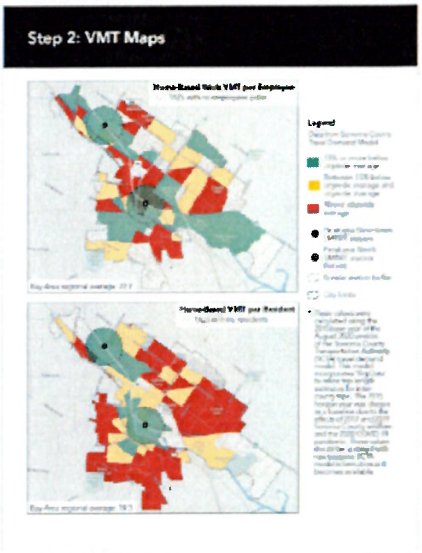
- *Technical memorandum documenting data sources and guidance for non-CEQA TIA and operational review*

Task 8: Tools, Map & Training

Fehr & Peers will prepare GIS layers and maps identifying low-VMT areas, along with an applicant guide and process flowchart that illustrate screening and review steps. Two staff training sessions will be provided, one for Planning and CEQA staff and one for Public Works and Traffic Engineering staff. Each session will cover how to apply the screening process, interpret results, and document findings using the VMT tool. These trainings will include examples, reviewer checklists, and a peer-review rubric, and one session will be recorded for future reference.

Circlepoint will lead and facilitate the Planning and CEQA staff training session, while Fehr & Peers will lead the session for Public Works and Engineering staff.

Our team proposes that each training session be conducted as a two-hour virtual session to allow for maximum staff participation and the recording of the training and tool demonstrations for future reference.



Sample VMT & TPA Mapping for City of Santa Fe Springs, Fehr & Peers

Task 8 Deliverables:

- *GIS layers and maps of low-VMT areas*

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- *One-page applicant guide and process flowchart*
- *Training materials and slide decks, and two staff training sessions*

Task 9: Outreach, Equity, and Transparency

Outreach related to the Vehicle Miles Traveled (VMT) project has been conducted over the past one and a half years as part of the City's General Plan Update. Engagement efforts have included coordination with internal City departments and a town hall meeting with the development community, where participants were asked to identify barriers to housing and mixed-use development, opportunities for streamlining approvals, and tools that could improve predictability in the entitlement process. Through this outreach, the development of clear and standardized VMT screening guidelines was identified as a key strategy to reduce uncertainty, shorten review timelines, and support housing production consistent with State requirements.

Consistent with REAP 2.0 objectives related to transparency, process improvement, and equitable access to information, the City will publish the draft VMT guidelines for public review upon completion. The draft will be posted on the City's website and social media platforms and distributed directly to the development community, including affordable housing developers, and other stakeholders for input. Public and stakeholder feedback will be considered prior to finalizing the guidelines, ensuring the VMT framework is clear, accessible, and responsive to community and market needs. More specifically, Fehr & Peers, will:

- Coordinate files/versions for city to post on social media/website;
- Share draft guidelines with stakeholders; and
- Review, consolidate and incorporate input

Task 9 Deliverables:

- *Summary of received comments*

Task 10: Adoption Package & Support

Fehr & Peers will assist the City of Downey in preparing materials needed for the formal adoption of the VMT Guidelines and associated thresholds of significance. This will include a draft City Council resolution and findings that document substantial evidence supporting the thresholds, a CEQA compliance pathway memorandum describing the applicability of a Class 8 categorical exemption, and a concise staff report and presentation slide deck for City review. Fehr & Peers will attend and present at up to two public hearings, including the City Council meeting where adoption is anticipated, to summarize key findings, address questions, and provide technical clarification as needed.

Circlepoint will lead the preparation of a CEQA Compliance Pathway Memo, which summarizes the work produced as part of Tasks 4-6 and details how the recommended screening criteria and thresholds of significance support the CEQA Categorical Exemption 8 criteria (as per CEQA Guidelines §15308). This scope assumes one (1) round of review and comment of the draft Memo by the City before incorporation into the final Memo.

Task 10 Deliverables:

- *Draft Council resolution*
- *Findings/substantial evidence memo*
- *Staff report and presentation slides*

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- *Participation at up to two public hearings*

Task 11: Analysis of SB 743 Compliance in the Gateway Cities COG Subregion

Fehr & Peers will evaluate the current status of SB 743 implementation among jurisdictions within the Gateway Cities Council of Governments (COG) subregion to identify consistency, gaps, and opportunities for regional alignment. The team will review publicly available Traffic Impact Analysis Guidelines, General Plan policies, and CEQA procedures from each city to determine their degree of compliance with SB 743 requirements and CEQA Guidelines Section 15064.3. A matrix summarizing each jurisdiction's compliance status, including threshold type, screening methodology, and analytical tools used, will be prepared. Based on this review, Fehr & Peers will develop recommendations to support regional consistency and to assist cities that have not yet adopted SB 743-compliant methodologies or thresholds.

Task 11 Deliverables:

- *Matrix summarizing SB 743 compliance status for Gateway Cities COG jurisdictions*
- *Memorandum outlining recommended next steps for regional coordination and consistency*

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Project Timeline

This section provides a proposed schedule to achieve implementation of the city's VMT guidelines, assuming a start date in February 2026. We are proposing a seven-month schedule, ending with Commission and/or City Council meetings in /summer 2026. We are available to work with the City to modify the schedule for individual tasks to meet the City's desired completion date and accommodate staff schedules and review times. The schedule assumes that City staff will be given two weeks to review the submitted deliverables.

Table 1 – Project Timeline

TASKS	2026																							
	Feb Week 1-4				Mar Week 5-8				Apr Week 9-12				May Week 13-16				Jun Weeks 17-20				Jul Weeks 21-24				Aug Weeks 25-28			
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
Task 1: Project Initiation & Work Plan	X		X		X		X		X		X		X		X		X		X		X		X		X		X	
Task 2: Policy & Legal Framework					D			F																				
Task 3: Screening Criteria & Tools							D			F																		
Task 4: Thresholds of Significance (Options & Recommendation)									D			F																
Task 5: Analysis Method & Data Sources												D				F												
Task 6: Mitigation Framework															D			F										
Task 7: Non-CEQA Traffic Impact Analysis (TIA) & Operational Review																D				F								
Task 8: Tools, Map & Training																				D				F				
Task 9: Outreach, Equity, and Transparency																												
Task 10: Adoption Package & Support																				D		F						
Task 11: Analysis of SB 743 Compliance in the Gateway Cities COG Subregion																							D		F			

Task 1 – Staff coordination meetings, Bi-weekly conference calls (X)
Task 2 & Task 10 – Public In-Person meetings (3 Meetings) and Staff Training, Exact dates TDB by City
D = Submittal of Draft Deliverable F = Submittal of Final Deliverable

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Project Fee Schedule

The not-to-exceed project budget **($125,883)** for the City of Downey's VMT Analysis / CEQA Guidelines for SB 743 is provided on the following page and is itemized by each task and subtask.

Invoices will be submitted monthly for services rendered and are due and payable upon receipt.

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City of Downey, CA
Proposed Fee Schedule

raimi+ associates

Tasks		Prime				Subconsultant							Subconsultant									ODCs	Total
		RAIMI + ASSOCIATES				FEHR & PEERS							CIRCLEPOINT										
Task #	Task Description	Principal / Project Manager	Intermediate Planner I	Total Hours	Labor Costs	Principal-in-Charge/ Project Manager	Planner/Engineer	Planner/Engineer	Planner/Engineer	Project Coordinator	Total Hours	Labor Costs	Senior Env Planner Consultant	Senior Managing Principal	Senior Project Manager	Senior Associate	Art Director	Project Accountant	Administrative Support/Clerical	Total Hours	Labor Costs	Other Direct Costs (See Notes)	Total Fee
		$300	$165			$315	$190	$300	$170	$175			$330	$319	$221	$189	$189	$163	$142				
1	Project Initiation & Work Plan	8	6	14	$ 3,390	16	16	4	8	4	48	$ 11,340	1		6	6		6	4	23	$ 4,336	$ 1,199	$ 20,265
2	Policy & Legal Framework	1		1	$ 300	2	4	0	12	0	18	$ 3,430	4		10	14				28	$ 6,176	$ 681	$ 10,587
3	Screening Criteria & Tools	1		1	$ 300	4	12	4	16	4	40	$ 8,160	1		4	14				19	$ 3,860	$ 850	$ 13,170
4	Thresholds of Significance (Options & Recommendation)	1		1	$ 300	4	14	4	28	4	54	$ 10,580	1		2	10				13	$ 2,662	$ 936	$ 14,478
5	Analysis Method & Data Sources	1		1	$ 300	4	10	2	12	4	32	$ 6,500	2		4	4				10	$ 2,300	$ 625	$ 9,725
6	Mitigation Framework	1		1	$ 300	4	16	2	16	8	46	$ 9,020								0	$ -	$ 640	$ 9,960
7	Non-CEQA Traffic Impact Analysis (TIA) & Operational Review	1		1	$ 300	4	16	4	24	4	52	$ 10,280								0	$ -	$ 729	$ 11,309
8	Tools, Map & Training	1		1	$ 300	8	8	4	8	8	36	$ 8,000	1	4	4	6	2			17	$ 4,002	$ 849	$ 13,151
9	Outreach, Equity, and Transparency	1		1	$ 300	1	2	2	10	0	15	$ 2,995								0	$ -	$ 219	$ 3,514
10	Adoption Package & Support	1		1	$ 300	8	8	0	8	4	28	$ 6,100	3		8	24				35	$ 7,294	$ 947	$ 14,641
11	Analysis of SB 743 Compliance in the Gateway Cities COG Subregion			0	$ -	2	6	2	14	0	24	$ 4,750								0	$ -	$ 333	$ 5,083
	Hours Total	**17**	**6**	**$ 23**	**6090**	**57**	**112**	**28**	**156**	**40**	**393**	**$ 81,155**	**13**	**4**	**38**	**78**	**2**	**6**	**4**	**145**	**$ 30,630**	**$ 8,008**	**$ 125,883**
	Budget Total	**$ 5,100**	**$ 990**		**$ 6,090**	**$ 17,955**	**$ 21,280**	**$ 8,400**	**$ 26,520**	**$ 7,000**		**$ 81,155**	**$ 4,290**	**$ 1,276**	**$ 8,398**	**$ 14,742**	**$ 378**	**$ 978**	**$ 568**		**$ 30,630**	**$ 8,008**	**$ 125,883**
	TOTAL BY FIRM				**$ 6,090**							**$ 81,155**									**$ 30,630**	**$ 8,008**	**$ 125,883**

Other Direct Costs (ODCs) included above: Direct costs for sub-consultant management fee (7% of Sub Consultant Fee) and Direct costs in reimbursable expenses for office expenses (3%) **$ 8,008**

Attachment B

Item No. 9.

TO:	**HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL**
FROM:	**OFFICE OF THE CITY MANAGER**
BY:	**SCOTT LOUGHNER, POLICE CHIEF**
DATE:	**FEBRUARY 10, 2026**
SUBJECT:	**ADOPT A RESOLUTION DECLARING THE CITY'S INTENTION TO GRANT A FRANCHISE AGREEMENT FOR TOWING AND STORAGE SERVICES AND SETTING A DATE FOR THE PUBLIC HEARING TO CONSIDER THE MATTER**

EXECUTIVE SUMMARY

The City Council will consider adopting a resolution declaring its intention to grant a Franchise Agreement for towing and storage services and setting a Public Hearing for granting the agreement per the City's Charter. This report is an update on the current towing and storage agreement and the next steps required to approve a new agreement.

RECOMMENDATION

That the City Council:

1. Adopt a Resolution No. 26- 8335, declaring the City's intention to grant a Franchise Agreement for towing and storage services and setting forth the notice of the time and date for hearing objections thereto; and,

2. Set Public Hearing for granting the Franchise Agreement for towing and storage services for February 24, 2026.

BACKGROUND

The Police Department relies on contracted towing and vehicle storage services to support daily enforcement operations, including traffic collisions, abandoned vehicles, impounds, and the secure storage of vehicles held as evidence. The City’s current towing and storage franchise agreement expires on March 27, 2026. In order to ensure continuity of service and avoid any lapse in police towing operations, the City initiated a formal procurement process to establish new franchise agreements prior to the expiration of the existing contract.

Accordingly, the City issued a Request for Proposals (RFP) seeking qualified private towing contractors to provide non-consensual towing and vehicle storage services for the Downey Police Department under a non-exclusive franchise model. The RFP was structured to ensure the City maintains reliable, 24-hour towing and storage services for vehicles involved in collisions, abandoned or inoperable vehicles, evidence holds, and other lawfully authorized police tows. Proposers were required to have a minimum of three years of municipal towing experience and to demonstrate adequate staffing, equipment, facilities, insurance, and financial stability. Proposals were submitted electronically through the City’s PlanetBids system and evaluated by Police Department management staff based on experience, qualifications, responsiveness, references, cost structure, and the ability to meet the City’s operational and public safety needs.

The proposed franchise agreement has a three-year term commencing March 28, 2026. Franchisees must meet defined response-time standards, maintain secure storage facilities for police-hold vehicles, comply with California Highway Patrol towing rate schedules, and adhere to detailed operational and customer service requirements. The agreements also require franchisees to provide certain services at no cost to the City, including towing and storage of vehicles held as evidence and emergency assistance for City vehicles. In addition, franchisees are required to remit a franchise fee equal to 20 percent of gross revenues derived from City-initiated tows, which helps offset the City's administrative and oversight costs associated with the towing program.

ANALYSIS

In anticipation of the expiration of the City's existing police towing and storage services agreement, on September 9, 2025, the Police Department initiated a formal Request for Proposals (RFP) process to secure qualified towing and storage services on a non-exclusive franchise basis. The RFP was posted for over a 30-day period and closed on October 11, 2025. The solicitation outlined minimum qualifications, operational requirements, facility standards, response times, and evaluation criteria necessary to ensure the continuation of reliable, secure, and professional towing and storage services in support of police operations. A total of three proposals were received and evaluated by Police Department management staff in accordance with the criteria set forth in the RFP.

One proposal was submitted by Titan Transportation, Inc., who had been the Downey Police Department's towing and storage services provider since 2009. However, in October of 2025, they could no longer meet the requirements of the agreement due to no longer having a lease at their current location. Titan Transportation, Inc. was unable to secure a different viable location within the City or nearby location to store vehicles. Titan Transportation, Inc. has since closed down and does not meet the minimum requirements of the RFP.

A second proposal was submitted by Astro Tow, a tow company based in Bellflower. Upon review, this proposer was disqualified for failure to meet the RFP's minimum facility requirements. Specifically, the company's storage lot was not of sufficient size to accommodate police impounded vehicles, and it lacked secure facilities necessary for the storage of sensitive and evidentiary vehicles. Although the proposer indicated an intent to expand and construct facilities in the future, the required infrastructure did not exist at the time of evaluation and therefore did not satisfy the RFP's mandatory criteria.

The third proposal was submitted by Mr. C's Towing, which met all minimum qualifications and requirements outlined in the RFP. Mr. C's Towing operates a facility located within a reasonable distance of the City of Downey, near Firestone Boulevard and the Interstate 710 Freeway, allowing for timely response to police requests and convenient access for both Police Department personnel and members of the public. The company is well established as a municipal police towing and storage services provider and currently serves several neighboring agencies, including the Montebello, Bell Gardens, and South Gate Police Departments. Police Department staff contacted representatives from these agencies, all of whom provided strong positive feedback regarding Mr. C's Towing's professionalism, response times, quality of service, and community involvement.

Mr. C's Towing began providing towing and storage services to the Downey Police Department on an emergency basis effective October 15, 2025. Over the past few months, Mr. C's Towing has performed these services in a prompt, professional, and reliable manner. Staff report consistently prompt response times, and diligent safeguarding of sensitive vehicles, including the successful transfer and secure storage of more than 40 evidentiary vehicles previously held by Titan Transportation, Inc.

Based on the results of the RFP process, Mr. C's Towing demonstrated qualifications, positive performance history with other law enforcement agencies, and the Police Department's direct experience with the company during the emergency service period, staff recommends approval of a non-exclusive franchise agreement with Mr. C's Towing for a three-year term beginning March 28, 2026 and ending March 27, 2029.

In accordance with Downey City Charter Section 1403, a public hearing is required to declare the intention to grant a franchise agreement to Mr. C's Towing. It is requested that the City Council adopt the resolution setting the public hearing for February 24, 2026. This public hearing will be advertised in the Downey Patriot on February 12, 2026, to meet the requirement of being advertised at least once, to said hearing in the official newspaper.

CITY COUNCIL PRIORITIES

Quality of Life, Safety & Infrastructure

FISCAL IMPACT

There is no fiscal impact in this report.

Attachments

Resolution No. 26-8335 - Declaring Intention to Grant Franchise for Towing and Storage Services & Fixing a Public Hearing.pdf

RFP - TOWING AND STORAGE SERVICES-2025_Final.pdf

RESOLUTION NO. 26-8335

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DOWNEY DECLARING ITS INTENTION TO GRANT A FRANCHISE FOR TOWING AND STORAGE SERVICES AND FIXING A PUBLIC HEARING AT WHICH THIS MATTER WILL BE CONSIDERED

WHEREAS, under Section 1400 of the Downey City Charter, the City Council "may grant a franchise to any person, partnership, corporation, or other legal entity capable of exercising the privilege conferred, whether operating under an existing franchise or not, and may prescribe the terms, conditions, and limitations of such grant, including the compensation to be paid in the City therefor"; and

WHEREAS, Chapter 12 of Article VI of the Downey Municipal Code establishes a Towing Service Franchise Program which authorizes the City Council to grant, at its discretion, a nonexclusive franchise to one or more tow truck operators to provide towing and storage services to the Downey Police Department and to charge a franchise fee pursuant to California Vehicle Code Section 12110(b); and

WHEREAS, on August 24, 2025, the Downey Police Department, at the direction of the Chief of Police, issued a Request for Proposal for towing and storage services; and

WHEREAS, the Chief of Police, in accordance with Downey Municipal Code Section 6973, evaluated the qualifications of the tow truck operators submitting a proposal and will forward to the City Council for consideration a proposed franchise agreement with the operator deemed most qualified, Mr. C's Towing; and

WHEREAS, pursuant to Section 1403 of the City Charter, before granting any franchise, the City Council must pass a resolution declaring its intention to do so and fixing the time, date, and place for a public hearing at which the matter will be considered.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF DOWNEY DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The City Council hereby declares its intention to grant a franchise to Mr. C's Towing for towing and storage services upon the terms and conditions specified in Downey Municipal Code Section 6974 and those specified in the proposed franchise agreement.

SECTION 2. Notice is hereby given that on February 24, 2026 at 6:30 p.m., or as soon as possible thereafter, in the Downey City Council Chambers located at 11111 Brookshire Avenue, Downey, California, a public hearing will be held by the City Council to consider granting the franchise described above. At this time, any and all persons interested in or objecting to the proposed franchise may appear and be heard.

SECTION 3. In accordance with Section 1403 of the City Charter, the City Clerk is directed to publish this Resolution at least once, not less than ten days prior to the public hearing.

SECTION 4. The City Clerk shall certify the adoption of this Resolution.

APPROVED AND ADOPTED this 10th day of February, 2026.

CLAUDIA M. FROMETA, Mayor

ATTEST:

MARIA ALICIA DUARTE, CMC
City Clerk

APPROVED AS TO FORM:

JOHN M. FUNK
City Attorney

I HEREBY CERTIFY that the foregoing Resolution was adopted by the City Council of the City of Downey at a Regular meeting held on the 10th day of February, 2026, by the following vote, to wit:

AYES: Council Members:
NOES: Council Member:
ABSENT: Council Member:
ABSTAIN: Council Member:

MARIA ALICIA DUARTE, CMC
City Clerk

CITY OF DOWNEY
NOTICE
REQUEST FOR FORMAL PROPOSALS

NON-EXCLUSIVE FRANCHISE AGREEMENT
FOR TOWING AND STORAGE SERVICES

Notice is hereby given that electronic proposals must be submitted through The City of Downey's Planet Bids link, located on The City of Downey's website: www.downeyca.org, by Saturday, October 11, 2025, 4:00 p.m. local time, for the following item(s):
Non-Exclusive Franchise Agreement for Towing and Storage Services

The City of Downey Planet Bids link for downloading the documents for the project is: https://www.planetbids.com/portal/portal.cfm?CompanyID=24661.

Proposal responses shall be labeled "**Proposal for Non-Exclusive Franchise Agreement for Towing and Storage Services**" and submitted, electronically, by Saturday, October 11, 2025, 4:00 p.m. local time. **Proposals received after the designated time and date will not be considered.** The receiving time on Planet Bids will be the governing time for acceptability of proposals. Proposals must bear original signatures and figures.

1. Introduction

The City of Downey (City) is soliciting proposals from qualified, private contactors, who have a minimum of three (3) years of actual operating experience as municipal tow and storage providers, to furnish "non-consensual" vehicle towing and storage operations as a "Franchisee" under a Non-Exclusive Franchise Agreement for Towing and Storage Services. "Non-consensual" towing and storing operations are those tow services ordered or requested by the City's Police Department or other City employees who are duly authorized by law to remove, impound, or store vehicles for police emergency situations, abandoned or inoperable vehicles, vehicles involved in collisions or which may constitute an obstruction to traffic because of mechanical failure, and any other lawful purposes serving the public health, safety and welfare of the City.

The term of the agreement will be three (3) years, commencing on March 28, 2026.

Proposals must be submitted on the forms provided and submitted electronically using the City of Downey's Planet Bids link. Proposals will be evaluated by Police Management Staff.

All proposers assume all costs associated with preparation of a proposal in response to this Request for Proposal.

The City of Downey requires a well-managed and financially sound firm with demonstrated experience and technical ability; qualified and trained personnel; secure and well-maintained facilities; updated and reliable equipment; and high levels of customer service and satisfaction to fulfill the requirements outlined in the Request for Proposal (RFP).

The RFP provides an overview of the scope of services and the duties of a Franchisee. The sample Franchise Agreement, attached hereto and made a part of this RFP, includes the full terms, conditions, requirements, specifications, and minimum performance standards for a Franchisee. The Franchise Agreement will constitute the contract between the successful proposer and the City of Downey. The successful proposer will be expected to sign the attached Franchise Agreement without any changes. No other contracts will be executed by the City. Therefore, before submitting a proposal, the proposer must read and understand the terms of the Franchise Agreement. The proposer must also have the wherewithal to meet each of the Franchise Agreement's terms, conditions, requirements, specifications and minimum performance standards.

Criteria to be used as a guide in the evaluation shall include but not be limited to the following evaluation factors.

1. Thoroughness and quality of content of the response to the RFP as well as completed and satisfactory responses to the RFP.

2. Company's overall experience with engagements of similar scope.

3. Company's technical experience.

4. Technical background, experience, tenure and availability of the assigned members.

5. Management of the company, impression of principals and quality of staff.

6. The ability to effectively communicate and work with City officials and staff members in a highly professional capacity.

7. References provided and satisfactory responses from prior references for the proposed company.

8. Acceptability of proposed fee, cost structure(s).

9. Community involvement.

2. Scope of Services; General Duties

The Franchisee's primary duty will be: responding, on a first priority basis, to requests for towing and storage services initiated by the Police Department. The Franchisee must have a minimum of two (2) tow trucks available at all times (24 hours/day, 7 days/week, 365 days/year, including holidays and weekends) to respond to requests for service from the Police Department. No exceptions. The Franchisee must also respond to towing requests from other City employees who are duly authorized by law to remove vehicles for storage, investigations, or both.

Typical towing situations will include, but will not be limited to: removing illegally parked vehicles, towing inoperative vehicles as a result of traffic accidents, mechanical breakdowns, storing, or impounding vehicles for investigations, evidence or a violation of law. The Franchisee must provide towing and storage services 24 hours/day, 7 days/week, 365 days/year, including holidays and weekends. No exceptions.

The Franchisee must maintain adequate personnel, equipment, and facilities at all times to perform the required towing services, within the time frames outlined in this proposal and the executed contract.

While the Franchisee has custody of vehicles, the Franchisee will be responsible for their safekeeping, including their contents, until they have been released to the owner or owner's agent, or disposed of in the manner permitted by law.

Until the Franchisee receives the Police Department's written authorization, the Franchisee must not release a vehicle to an owner or the owner's agent when the Police Department is:

a. Holding the vehicle for investigation, examination, or evidence, or requests its special handling or protection ("police hold vehicles"); or

b. Impounding that vehicle for unpaid parking citations, lack of current registration, or a violation of law.

To prevent damage to police hold vehicles or denigration of any evidence in or upon those vehicles, such as fingerprints or stains, the Franchisee must store police hold vehicles in a secure area protected against the elements, sources of contamination, and entry by unauthorized persons. The Franchisee must make the secure storage area available for the period of time determined by the Police Department to allow for the proper collection, documentation, and analysis of the evidence.

The Franchisee's rates, charges, and fees for non-consensual towing, storage, or performing other services under the Franchise Agreement must not exceed the rates, charges, and fees set forth in the "Towing Rates and Storage Fees" section stated in the sample Franchise Agreement, which is fully incorporated as part of this RFP.

3. Franchise Fees

In order for the City to recover its actual and reasonable costs in administering its Towing Service Franchise Program and to administer this Agreement, Franchisee shall pay Franchise Fees to City which shall be shall be due and payable as follows:

a. Franchisee agrees to pay City a Franchise Fee in an amount equal to 20% of Franchisee's Gross Revenues attributable to the towing, storage and impound services provided by Franchisee to City pursuant to this Agreement for those vehicles towed, stored or impounded when a storage form (CHP 180) has been completed and a Department case number has been assigned.

   For purposes of this Agreement, the term "Gross Revenues" means all cash, credits, revenues, property of any kind or nature or other consideration as determined according to generally accepted accounting principles consistently applied, derived directly or indirectly by Franchisee, its affiliates, subsidiaries, parents, and any other person or entity in which Franchisee has a financial interest or which has a financial interest in Franchisee's tow truck business, arising from or attributable to the towing and storage services, except that credit card processing fees, also known as "discount merchant fees," and which includes all fees in connection with a credit card transaction, in an amount not to exceed three (3)% per transaction, shall not be included in the calculation of "Gross Revenues," as defined herein. No other fees or costs in connection with operating expenses are to be deducted from "Gross Revenues."

4. Facilities

The Franchisee shall maintain a business office and primary storage facility in or within a reasonable distance of the City of Downey to ensure that required response times are consistently met. The location does not need to be within City limits; however, it must be close enough to allow the Franchisee to respond to calls for service without delay and in compliance with the performance standards set forth in this Agreement. In addition, the facility must be located so that it is readily accessible to both police personnel and members of the public who need to retrieve vehicles or conduct business with the Franchisee. The business office and primary storage lot must be in compliance with all specifications set forth in the sample Franchise

Agreement attached hereto. The primary storage lot must also be in compliance with all other applicable City, State, and Federal regulations relating to the operation and maintenance of tow service business.

If the Franchisee maintains a secondary storage facility, it shall also be located within a reasonable distance of the City of Downey. The secondary facility must be close enough to allow the Franchisee to transfer or retrieve vehicles without delay, ensure timely response to Police Department needs, and provide convenient access for police personnel and members of the public. The secondary storage lot must also be in compliance with the specifications set forth in the sample Franchise Agreement and all applicable City, State, and Federal regulations relating to the operation and maintenance of a tow service business.

The Police Department may inspect any storage and business facility to ensure it meets all specifications.

5. Response Times and Requirements

a. After receipt of a request to respond, the response time for arrival shall not exceed 20 minutes.

b. The operator shall notify the Police Department Communications Center when a tow unit cannot respond within the 20-minute time period. The operator must give reason and an estimated time of arrival.

c. In the event that the tow vehicle is unable or does not arrive within 30 minutes of time of call, the Downey Police Department reserves that right to request towing services from another tow company.

d. Franchisee may be requested periodically to provide the deployment of trucks for special events such as sobriety check points, street fairs and parades

6. Service of City Vehicles

a. Franchisee shall provide emergency service for City vehicles at no charge to the City. This service shall be provided at all times including weekends and holidays. Emergency service shall include but is not limited to tire changes, battery jump starts, and towing inoperable vehicles.

7. Towing Rates and Storage Fees

a. CHP Rates Apply. The towing rates and storage fees initiated incurred by City under this Agreement cannot exceed the towing rates and storage fees established each year by the California Highway Patrol (CHP) in accordance with the CHP/Santa Fe Springs Station-Fee Schedule for Public Tows. Franchisee's rates may be reviewed annually on June 1st to confirm that they match the CHP/Santa Fe Springs Station-Fee Schedule for Public

Tows. Franchisee must notify the Chief of Police or his/her designee in writing of any tow rate and storage fee increases to match the CHP/Santa Fe Springs Station-Fee Schedule for Public Tows. The Downey Police Department will verify any increases.

Any disputes will be reconciled through a meeting between the Chief of Police or his/her designee and Franchisee owner. If the rate and fee increases are verified, the new rates will take effect on July 1st. Franchisee agrees that Chief of Police's, or his/her designee's, determination concerning tow rates and storage fees shall be final.

b. Short Storage Period. Vehicles stored eight hours or less shall be charged no more than one-day's storage fees. Each day thereafter shall be calculated by the calendar day.

c. Posting of Rates. Franchisee must maintain a sign listing the rates, fees and charges of all towing and storage services offered. Such sign shall be conspicuously placed in the office or other places where customer financial transactions take place. A copy of the rate schedule shall be maintained inside each tow vehicle and presented upon request by a vehicle owner or driver for any vehicle towed or stored by Franchisee.

d. City Responsible for Rate. In the event that a vehicle is stored or impounded at the direction of the Downey Police Department or other authorized City personnel, and it is subsequently determined that the City is responsible for the cost of such storage and/or towing, Franchisee agrees not to assess the City for costs of tow and/or storage of the vehicle.

e. Storage of Vehicles in Criminal Matters. Franchisee agrees to tow and store vehicles that will be used as, or contain, evidence of crimes for the Downey Police Department without charge to City. Franchisee's inability to perform this function constitutes a material breach of this Agreement and shall provide the basis for either suspension or revocation of this Agreement, in the discretion of the City. However, Franchisee shall not be required to tow and store vehicles that will be used as, or contain, evidence of crimes if criminal charges are pending against Franchisee, or one of its owners, principals or employees.

f. After Hour Vehicle Releases. Franchisee normal business hours shall be Monday to Friday, inclusive, from 7:00 a.m. to 5:30 p.m., except state holidays. However, when in the opinion of the Chief of Police or his/her designee, unusual circumstances warrant the release of an impounded vehicle or vehicles outside of the normal business hours, the Franchisee shall provide personnel at a call station where they may be contacted for such emergency release or releases during such hours. Such after-hour releases shall be charged at 50 percent (50%) of the current tow rate for release pursuant to California Vehicle Code section 22658(n)(2)(B).

g. In the event any vehicle is towed or impounded or both, through any error of the City of Downey or the operator, neither the vehicle owner nor the City shall have the duty to pay any towing, storage or other fees or charges. Additionally, the Franchisee shall agree to

immediately release any vehicle, without charge, upon request of the on-duty Watch Commander.

8. Operating Equipment

At its expense, a proposer must have the following equipment that conforms to the California Highway Patrol's Classification (CHP Class) for the gross vehicle weight ratings (GVWR) of a truck chassis[1]. The proposer's vehicles must also be in compliance with the applicable provisions of the California Vehicle Code, applying to tow trucks (615 CVC), including but not limited to Sections 615, 21711, 24606, 25100, 27700, 27907, and all other regulations pertaining to lighting and safety equipment.

a. A minimum of one (1) flatbed car carrier (Class A or Class B); plus
b. A minimum of three (3) light-medium duty tow trucks, consisting of:

    1. At least two (2) light duty (Class A); plus
    2. At least one (1) medium duty (Class B); plus

c. Preferably, at least one (1):

    1. Heavy duty (Class C); or
    2. Super heavy duty (Class D); plus

d. Preferably, at least one (1) tow truck that is equipped to lift and carry a disabled person in a wheel chair; plus

e. All trucks must have two-way radio communication equipment.

If the Franchisee is unable to handle the call due to size, location, etc., they will be responsible for requesting another tow service to respond that can handle the situation.

The Franchisee's tow trucks and flatbed car carriers must meet the Franchise Agreement's equipment requirements and specifications.

[1] **GVWR Range (lbs.)**	**CHP Class**
10,000 - 19,500	**A**
19,50 1- 33,000	**B**
33,001 – 49,999	**C**
50,000 or more	**D**

9. Trained Personnel

At its expense, the Franchisee must have a sufficient number of properly licensed, trained, and qualified employees to perform the services described in the Franchise Agreement. The City

may, at its discretion, conduct a background check as part of the proposal evaluation process of any employee that may include, but is not limited to: fingerprinting, a check of criminal convictions, credit history, driving history, and civil liens and judgments. If the City determines, through a background check, that an employee is not qualified to provide services to the City as specified in the RFP and Franchise Agreement, the City will notify the proposer in writing as to the City's findings. Although the Franchisee may retain the disqualified employee, the Franchisee must not use or dispatch the disqualified employee for a service that Franchisee provides to the City pursuant to the Franchise Agreement.

10. Insurance

The successful Franchisee will be required to obtain, maintain, and pay for all necessary insurances per the following:

a. General Liability Insurance – Franchisee agrees to maintain a comprehensive general liability insurance policy with a combined single limit for bodily injury and property damage of not less than Two Million Dollars ($2,000,000.00).

b. Commercial Business Automobile Liability (as required by section 16500.5 CVC). Bodily injury and property damage with a combined single limit of not less than $2,000,000.00.

c. Uninsured Motorist Insurance – legal minimum, combined single limits

d. Garage Liability-Including the premises and operations. Coverage for bodily injury and property damage with a combined single limit of not less than $500,000.00.

e. Garage-Keepers Liability-Protecting a vehicle from loss or damage while the vehicle is in Franchisee's care, custody or control.

f. Workers Compensation Insurance-Maintain a policy of worker's Compensation insurance providing coverage of persons employed by the Franchisee in connection with work performed in, upon, or around the vehicle to be towed, stored or impounded during the period covered by the Franchise Agreement. The policy must meet all statutory benefit requirements of the Labor Code of the State of California.

11. Interpretation or Correction of RFP

It shall be the sole responsibility of the proposer to read and understand all terms, conditions, specifications, and requirements contained within this request for proposal and the attached sample Franchise Agreement.

If the proposer has any questions about this RFP, the Franchise Agreement, or the scope of work, or if the proposer finds any errors, inconsistency, or ambiguity in the RFP, or the Franchise Agreement, or both, the proposer must submit their question through the Planet Bids link by

Friday, September 26, 2025, 1:00 p.m. Any clarifications, interpretations, corrections, or changes made to this RFP or the Franchise Agreement will be posted to the Planet Bids site by Friday, October 3, 2025, 5:00 p.m.

12. Independent Contractor Status

This RFP and the Franchise Agreement are not intended, and must not be construed, to create the relationship of agent, servant, employee, partnership, joint venture, or association between the City and the Franchisee. The Franchisee understands that in performing its services under the Franchise Agreement, the selected Franchisee is, and will be, an independent contractor. The Franchisee proposer acknowledges that the Franchisee and its employees, subcontractors, and anyone who the Franchisee directly or indirectly hires, employs, or uses, are not employees or agents of the City of Downey under any circumstance.

The selected Franchisee has, and will retain, the right to exercise full control over the employment, direction, compensation, and discharge of all persons who the selected Franchisee uses in performing the services under the Franchise Agreement. The selected Franchisee must provide the required services in its own manner and method, except as specified in the Franchise Agreement.

13. Using the Proposal Forms

The Franchisee must submit its proposal only on the forms provided with this RFP. With its proposal, the Franchisee must also submit various required attachments (e.g., photographs, City Business License, list of references, etc.).

The Franchisee must fill in the blanks on the proposal forms, electronically, or by printing legibly in ink. The proposer must complete all portions of the proposal. If a Franchisee fails to provide the information that the forms require, fails to return all of the forms, or fails to submit the required attachments, the City may treat the proposal as incomplete and reject it accordingly. The Franchisee must place initials next to any/all alterations and erasures on the proposal forms. The Franchisee should make every reasonable effort to not modify or alter their proposals. Unauthorized conditions, exceptions, limitations or provisions other than those listed will not be accepted. No exceptions.

14. Submission of Proposals

Proposals must be submitted electronically, on the attached proposal forms and uploaded through The City of Downey's Planet Bids link, by Saturday, October 11, 2025, 4:00 p.m. local time Proposals will be evaluated by Police Management Staff.

15. Disposition of Proposals

All proposals submitted in response to this RFP will become property of the City of Downey, and the City will retain them for a period of time as outlined in accordance with the City's Record Retention Policy.

16. Award of Franchise Agreement

The Chief of Police and Police Management Staff will evaluate, rate, and rank the proposals and make a recommendation to the City Council to award the Franchise Agreement to the Franchisee(s) that they deem most qualified to meet the specifications set forth in Franchise Agreement and the City's needs.

It shall be the sole decision of the Chief of Police and Police Management Staff to make award recommendations.

By responding to this RFP, all Franchisees agree to accept the City's decision on which Franchisees best meets the City's needs and shall be accepted without hesitation or recourse.

The City Council has the right to reject all bids at their sole discretion.

17. Termination of Agreement

Franchisees are advised that the Franchise Agreement provides for termination of the Agreement under the following circumstances:

a. Termination without Cause

   Either party may terminate the Franchise Agreement at any time, without cause, upon 30 days' written notice to the other party. Upon receipt of the notice of termination, the provider must immediately cease all work or services except as may be specifically approved by the City. Provider will be entitled to compensation for all services rendered prior to the effectiveness of the notice of termination and for additional services specifically authorized by the City. The City will be entitled to reimbursement for any expenses that have been paid for but not rendered.

b. Termination for Cause.

   In the event Franchisee, or any of its officers, directors, shareholders, employees, agents, subsidiaries, or affiliates is convicted; (i) of a criminal offense as an incident to obtaining or attempting to obtain a public or private contract or subcontract, or in the performance of a contract or subcontract; (ii) under state or federal statutes of embezzlement, theft, forgery, bribery, falsification or destruction of records, receiving stolen property, or any other offense indicating a lack of business integrity or business honesty which currently, seriously, and directly affects responsibility as a public consultant or contractor; (iii) under state or federal antitrust statutes arising out of the submission of bids or proposals; or (iv) of violation of the conflict of interest provision of this Agreement, or for any

other cause the City determines to be so serious and compelling as to affect Franchisee's responsibility as a public contractor, including but not limited to, disbarment by another governmental agency, then the City reserves the unilateral right to terminate this Agreement upon providing Franchisee with ten (10) days' written notice of termination, or to impose such other sanctions (which may include financial sanctions, temporary suspensions, or any other condition deemed appropriate short of termination) as it deems proper. In the event that the City terminates the Agreement for cause, Franchisee shall be entitled to the hearing and appeal rights applicable to disciplinary procedures above. However, termination for cause pursuant to this paragraph shall be effective upon expiration of the ten (10) days' notification period set forth above.

18. Force Majeure

If any party fails to perform its obligations under the Franchise Agreement because of strikes, lockouts, labor disputes, embargoes, acts of God, inability to obtain labor or materials or reasonable substitutes for labor or materials, governmental restrictions, governmental regulations, governmental controls, judicial orders, enemy or hostile governmental action, civil commotion, fire or other casualty, or other causes beyond the reasonable control of the party obligated to perform, then that party's performance will be excused for a period equal to the period of such cause for failure to perform.

19. Sufficiency of Insurers and Sureties

Insurance required by the Franchise Agreement will be satisfactory only if issued by companies admitted to do business in California, rated "A" in the most recent edition of Best's Key Rating Guide, and only if they are of a financial category Class VII or better, unless these requirements are waived by the City Attorney of the City due to unique circumstances. In the event the City Attorney determines that the work or services to be performed under the Franchise Agreement creates an increased or decreased risk of loss to the City, the provider agrees that the minimum limits of any insurance policies and/or performance bond required by the Franchise Agreement may be changed accordingly upon receipt of written notice from the City Attorney.

20. Conflict of Interest

a. No officer or employee of the City may have any financial interest, direct or indirect, in the Franchise Agreement, nor may any officer or employee participate in any decision relating to the Franchise Agreement that effects the officer or employee's financial interest or the financial interest of any corporation, partnership or association in which the officer or employee is, directly or indirectly interested, in violation of any law, rule or regulation.

b. No person may offer, give, or agree to give any officer or employee or former officer or employee, nor may any officer or employee solicit, demand, accept, or agree to accept from another person, a gratuity or an offer of employment in connection with any decision, approval, disapproval, recommendation, preparation or any part of a program

requirement or a purchase request, influencing the content of any specification or procurement standard, rendering of advice, investigation, auditing, or in any other advisory capacity in any way pertaining to any program requirement, contract or subcontract, or to any solicitation or proposal.

City of Downey
Police Department

Proposal Forms for:
Non - Exclusive Franchise Agreement for Towing and Storage Services

Proposal for Franchise Agreement for Towing and Storage Services for The City of Downey Police Department

Date: _____, 20_____

Franchisee: _____
(Print Name of Business)

Address: _____

City: _____ State: _____ Zip Code: _____

Telephone: _____ FAX: _____

Contact Name: _____

TO THE CITY OF DOWNEY, CALIFORNIA:

In response to the Request for Proposals ("RFP") by the City of Downey ("City"), the undersigned person or entity ("Proposer") now submits this proposal, with the accompanying forms and attachments.

1. In submitting this proposal, Proposer certifies that:

   A. Proposer has thoroughly read, examined, and fully understands the following documents:

      (1) The RFP's provisions; and,
      (2) All terms, conditions, requirements, specifications, and minimum performance standards.

B. Proposer understands and accepts all of the terms and conditions set forth in the documents listed in Section 1(A);

C. Proposer has carefully checked all words, figures and statements made in proposal;

D. Proposer's documents and information submitted in response to the City's RFP are complete and accurate;

E. Proposer has fully considered all other matters that may affect, in any way, Proposer's services or costs;

F. Proposer offers to fully perform all of the duties and obligations specified in the documents in exchange for the consideration described in the documents;

G. Proposer agrees that the City is not liable or responsible for any costs, fees or expenses that Proposer incurs for any one or more of the following:

(1) Responding to this RFP;
(2) Anticipating or preparing for an award of a tow contract;
(3) Obtaining any equipment, personnel facilities or other items to comply with the Documents' provisions; or,
(4) Performing the services under the Contract.

H. Within seven (7) calendar days after City issues the Notice of Intent to Award the Franchise Agreement for Towing and Storage Services, or within any extension that City may allow, Proposer agrees to:

(1) Sign and deliver the Franchise Agreement, along with any required attachments; and,
(2) Furnish all required proofs of insurance.

I. At its expense, Proposer agrees to indemnify, defend and hold harmless the City, its directors, officials, officers, employees, agents, and designated volunteers from and against any and all liability, suits, actions, proceedings, judgments, claims, demands, liens, losses, damages, costs and expenses (including attorneys' fees, litigation, arbitration, mediation and appeal expenses) if a dispute, lawsuit or other proceeding arises out of any one or more of the following:

(1) Proposer's submitting the proposal;
(2) City accepting Proposer's proposal; or,
(3) City awarding a contract to Proposer in compliance with this RFP.

PROPOSER'S QUALIFICATIONS STATEMENT

All responses must be typewritten or printed legibly in ink. When additional space is needed to explain an answer, attach sheets as necessary. Failure to (1) complete this form, (2) return it, or (3) attach a required document may render the Proposal non-responsive.

1. **BUSINESS ORGANIZATION / STRUCTURE**

1.1 Your firm is a:

☐ Corporation ☐ Sole Proprietorship ☐ Other:_____

☐ Limited Liability Company ☐ General or Limited Partnership

1.2 If your firm is a corporation, answer the following:

1.2.1 Date of incorporation: _____

1.2.2 State of incorporation: _____

1.2.3 Corporate ID number: _____

1.2.4 President's name: _____

1.2.5 Vice President's name: _____

1.2.6 Secretary's name: _____

1.2.7 Treasurer's name: _____

1.2.8 Agent for Service of Process: _____

1.2.9 Agent's Address: _____

_____

1.2.10 Is your firm a publicly traded corporation?

☐ Yes ☐ No

1.3 If your firm is a limited liability company, answer the following:

1.3.1 Date of formation: _____

1.3.2 State of formation: _____

1.3.3 Secretary of State's File or ID number: _____

1.3.4 Chief Executive Officer's name: _____

1.3.5 Name of Manager(s): _____

_____

_____

_____

1.3.6 Agent for Service of Process: _____

1.3.7 Agent's Address: _____

_____

1.4 If your firm is a partnership, answer the following:

1.4.1 Date of formation: _____

1.4.2 Type of partnership (General, Limited, LLP): _____

1.4.3 Secretary of State's Registration or ID number: _____

1.4.4 List the name of the General Partner(s) and any individual who has any equity interest in the partnership:

_____

_____

_____

_____

1.4.5 List jurisdictions in which your firm's fictitious name (dba) is filed:

_____

_____

_____

_____

1.5 If your firm is individually owned (a sole proprietorship), answer the following:

1.5.1 Date your firm started: _____
1.5.2 Name of owner: _____

1.5.3 List jurisdictions in which your firm's fictitious name (dba) is filed:

_____

_____

_____

_____

_____

2. OWNERSHIP AND NAME CHANGES

2.1 How many years has your firm been in business under its present name?

_____

2.2 In the past five years, has your firm changed names? ☐ Yes ☐ No

If **yes**, list all prior names, addresses and the dates they were used. Explain the reason for each name change:

2.2.1 Prior name: _____

2.2.2 Address: _____
2.2.3 Reason name changed:

_____

2.2.4 Starting / ending dates of prior name: _____/_____

2.2.5 Prior name: _____

2.2.6 Address: _____

2.2.7 Reason name changed: _____

2.2.8 Starting / ending dates of prior name: _____/_____

3. LICENSING

For the following questions, the term "owner" does not include owners of stock in your firm if your firm is a publicly traded corporation.

3.1 Are any of your firm's licenses held in the name of a corporation or partnership?

☐ Yes ☐ No

If **Yes**, list below the name of the corporation or partnership that actually holds the license:

3.1.1 Corporation or partnership name: _____

_____

3.2 List jurisdictions in which your firm is legally qualified to do business, provide license or registration number, and set forth the type of license. Attach additional sheets as necessary.

3.2.1 Jurisdiction: _____

3.2.2 License or registration number:
_____

3.2.3 Type of license: _____

3.2.4 Jurisdiction: _____

3.2.5 License or registration number:
_____

3.2.6 Type of license: _____

3.2.7 Jurisdiction: _____

3.2.8 License or registration number:
_____

3.2.9 Type of license: _____

3.3 In the past seven years, has your firm or any of its owners, partners, officers or employees been investigated, cited, assessed any penalties, subjected to disciplinary action by a licensing agency or found to have violated any licensing laws or regulations?

☐ Yes ☐ No

If **Yes**, identify the licensing agency, type of license, date and reason for the disciplinary action. Attach additional sheets as necessary.

3.3.1 Licensing Agency: _____

3.3.2 Type of license: _____

3.3.3 Date of disciplinary action:
_____

3.3.4 Reason for disciplinary action:
_____

3.3.5 Licensing Agency: _____

3.3.6 Type of license: _____

3.3.7 Date of disciplinary action:
_____

3.3.8 Reason for disciplinary action:
_____

3.3.9 Licensing Agency: _____

3.3.10 Type of license: _____

3.3.11 Date of disciplinary action:
_____

3.3.12 Reason for disciplinary action:
_____

4. EXPERIENCE AND PERFORMANCE HISTORY

For the following questions, the term "owner" does not include owners of stock in your firm if your firm is a publicly traded corporation.

4.1 How many years has your firm been in business as a Tow Service? _____

4.2 In the past five years, have any of your firm's owners, partners, or officers operated a similar towing business?

☐ Yes ☐ No

If **Yes**, list the business' name and address and the person who operated the business. Attach additional sheets as necessary.

4.2.1 Tow business name:
_____

4.2.2 Address,: _____

4.2.3 Name of your firm's owner, partner or officer who operated other towing business: _____

4.2.4 Starting / ending dates of ownership: _____/_____

4.2.5 Tow business name:
_____

4.2.6 Address: _____

4.2.7 Name of your firm's owner, partner or officer who operated other towing business: _____

4.2.8 Starting / ending dates of ownership: _____/_____

4.3 Does your firm currently dismantle vehicles or have a salvage operation?

☐ Yes ☐ No

4.4 Does your firm currently own or operate any other business?

☐ Yes ☐ No

If yes, list the business' name and address and the person who operates the business. Attach additional sheets as necessary.

4.4.1 Business name: _____

4.4.2 Address: _____

4.4.3 Person's name who operates business:
_____

4.4.4 Description of business:
_____

4.4.5 Business name: _____

4.4.6 Address: _____

4.4.7 Person's name who operates business:
_____

4.4.8 Description of business:
_____

4.5 List the government entities for which your firm has performed towing, storage, lien sale services, whether or not under contract or as an Official Police Tow Service. Provide the name and telephone number of the person within the government entity who is most familiar with your performance of the services (i.e., "Contact Person"). Attach additional sheets as necessary.

4.5.1 Government entity's name:
_____

4.5.2 Services that your firm provided:
_____

4.5.3 Starting / ending dates of services:
_____/_____

4.5.4 Was your firm:

Selected by a bid or RFP? ☐ Yes ☐ No

Under a contract or agreement? ☐ Yes ☐ No

4.5.5 Contact Person: _____
Phone: _____

4.5.6 Government entity's name: _____

4.5.7 Services that your firm provided: _____

4.5.8 Starting / ending dates of services: _____/_____

4.5.9 Was your firm:

Selected by a bid or RFP? ☐ Yes ☐ No

Under a contract or agreement? ☐ Yes ☐ No

4.5.10 Contact Person: _____
Phone: _____

4.5.11 Government entity's name: _____

4.5.12 Services that your firm provided:
_____

4.5.13 Starting / ending dates of services: _____/_____

4.5.14 Was your firm:

Selected by a bid or RFP? ☐ Yes ☐ No

Under a contract or agreement? ☐ Yes ☐ No

4.5.15 Contact Person: _____
Phone: _____

4.6 Describe your firm's lien-sale experience in terms of knowledge and procedures used in the processing and disposing of vehicles in accordance with California's laws. Attach additional sheets as necessary.

_____

_____

_____

_____

_____

_____

_____

_____

5. FACILITIES

5.1 List the address where the facilities will be located, and attach photographs depicting each on of the areas and facilities listed in (a) through (f) below.

(a) Up to 3 photos of the: Business office
(b) Up to 3 photos of the: Customer waiting area
(c) Up to 3 photos of the: Secure area for police hold vehicles
(d) Up to 3 photos of the: Primary storage lot
(e) Up to 3 photos of the: Secondary storage lot
(f) Up to 3 photos of the: Disposal lot

PRIMARY STORAGE LOT AND BUSINESS OFFICE ADDRESS

5.1.1 Business office: _____

5.1.2 Primary vehicle storage lot:
_____

5.1.3 Secure area for police hold vehicles:
_____

5.1.4 Secondary vehicle storage lot:

_____

5.1.5 Disposal / salvage vehicle lot:

_____

SECONDARY STORAGE LOT AND BUSINESS OFFICE ADDRESS

5.1.6 Business office: _____

5.1.7 Primary vehicle storage lot:

_____

5.1.8 Secure area for police hold vehicles:

_____

5.1.9 Secondary vehicle storage lot:

_____

5.1.10 Disposal / salvage vehicle lot:

_____

6. EQUIPMENT

6.1 For each piece of towing equipment below, (1) list the requested information; and, (2) attach a photograph of each tow unit:

	Year of Manufacture	**Make**
FLATBED CARRIER:	_____	_____
	_____	_____
	_____	_____
CLASS A TOW:	_____	_____
	_____	_____
	_____	_____

CLASS B TOW: _____ _____

_____ _____

_____ _____

CLASS C TOW: _____ _____

_____ _____

_____ _____

CLASS D TOW: _____ _____

_____ _____

_____ _____

_____ _____

6.2 Does your firm lease, loan or rent its tow units to any other towing firm?

☐ Yes ☐ No

If **Yes**, identify the person or company to whom your firm leases, loans or rents its tow units and describe the details of your firm's lease, loan or rental arrangement with the other person or company. Attach additional sheets as necessary.

_____

_____

_____

_____

6.3 If your firm does not have "Heavy Duty" or "Super Heavy Duty" (i.e., Class C or Class D) tow trucks, (1) identify the subcontractors(s) whom your firm will use, (2) attach a photograph of each tow truck, and (3) list the equipment:

6.3.1 Subcontractor's Name: _____

6.3.2 Address where tow units are kept:

_____

6.3.3 Contact Person: _____

Phone: _____

	Year of Manufacture	**Make**
CLASS C TOW:	_____	_____
	_____	_____
	_____	_____

	Year of Manufacture	**Make**
CLASS D TOW:	_____	_____
	_____	_____
	_____	_____
	_____	_____

6.3.4 Subcontractor's Name: _____

6.3.5 Address where tow units are kept:
_____

6.3.6 Contact Person: _____

Phone: _____

	Year of Manufacture	**Make**
CLASS C TOW:	_____	_____
	_____	_____
	_____	_____

	Year of Manufacture	**Make**
CLASS D TOW:	_____	_____

_____ _____

_____ _____

7. **PERSONNEL**

7.1 At present, how many people (whether paid or unpaid) work at your firm?

_____

7.2 Does your firm have an agreement or an arrangement with any other towing firm to loan or share your firm's employees?

☐ Yes ☐ No

7.3 For each employee whose function is described below, (1) list the requested information, (2) attach the person's resume and (3) attach a current photo:

	Name (Last, First, Middle)	**Date Last Trained**	**Date of Hire**	**Driver's License #**
DISPATCHER:	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____

	Name (Last, First, Middle)	**Date Last Trained**	**Date of Hire**	**Driver's License #**
TOW TRUCK DRIVER:	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____

	Name (Last, First, Middle)	Date Last Trained	Date of Hire	Driver's License #
	_____	_____	_____	_____
	_____	_____	_____	_____
LIEN-SALE:	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	Name (Last, First, Middle)	**Date Last Trained**	**Date of Hire**	**Driver's License #**
SECURITY:	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	Name (Last, First, Middle)	**Date Last Trained**	**Date of Hire**	**Driver's License #**
VEHICLE STORAGE:	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____

RELEASE OF VEHICLES:

Name (Last, First, Middle)	Date Last Trained	Date of Hire	Driver's License #

CUSTOMER SERVICE:

Name (Last, First, Middle)	Date Last Trained	Date of Hire	Driver's License #

OFFICE SUPPORT:

Name (Last, First, Middle)	Date Last Trained	Date of Hire	Driver's License #

	Name (Last, First, Middle)	Date Last Trained	Date of Hire	Driver's License #
EMERGENCY OR AFTER-HOURS:				
	Name (Last, First, Middle)	Date Last Trained	Date of Hire	Driver's License #
OTHER PERSONNEL:				

8. EMPLOYEE SAFETY AND TRAINING

8.1 Does your firm have a written Injury and Illness Prevention Program ("IIPP") that complies with California's Code of Regulations, Title 8, Section 3203, or any other written policy manual for your employees' safety?

☐ Yes ☐ No

8.2 Does your firm have a written policy for handling, transporting and disposing of hazardous materials?

☐ Yes ☐ No

8.3 Does your firm have a training program for new employees?

☐ Yes ☐ No

8.4 Does your firm have annual or biennial training for its tow unit operators?

☐ Yes ☐ No

8.5 In the past five years, has your firm's employees suffered any work-related fatalities?

☐ Yes ☐ No

If **Yes**, list the date; describe the facts and circumstances about each instance; identify any governmental entity that issued a citation or notice of violation; list the date, court and case number of any criminal action or civil suit arising out of each instance; and set forth the status, outcome or disposition of the citation, notice of violation, criminal action or civil suit. Attach additional sheets as necessary.

_____

_____

_____

_____

_____

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_____

8.6 In the past five years, has your firm received an OSHA or Cal/OSHA citation or notice of violation?

☐ Yes ☐ No

If **Yes**, list the date; describe the facts and circumstances about each instance; identify any citation or notice of violation that the agency issued; list the date, court and case number of any criminal action or civil suit arising out of each instance; and set forth the status, outcome or disposition of the citation, notice of violation, criminal action or civil suit. Attach additional sheets as necessary.

_____

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9. SECURITY AND SAFEKEEPING

9.1 The RFP and the Contract require that the Proposer provide a safe and secure: Business Office, Primary Storage Lot, Secondary Storage Lot and Police Hold Vehicles Storage Area. Please place an "X" below for each security device or measure in operation for each location:

	Business Office	**Primary Storage Lot**	**Secondary Storage Lot**	**Police Hold Vehicle Storage Area**
SURVEILLANCE CAMERA:	_____	_____	_____	_____
ALARM SYSTEM:	_____	_____	_____	_____
FLOOD LIGHTS:	_____	_____	_____	_____
PERIMETER FENCE OR WALL:	_____	_____	_____	_____
LOCK AND KEY:	_____	_____	_____	_____
GUARD OR WATCH PERSON:	_____	_____	_____	_____
GUARD DOG:	_____	_____	_____	_____
DRIVE BY SECURITY COMPANY PATROL:	_____	_____	_____	_____

10. FINANCIAL RESOURCES AND RESPONSIBILITY

10.1 In the past seven years, has your firm or anyone else acting on behalf of your firm, filed for bankruptcy, insolvency, receivership, or reorganization?

☐ Yes ☐ No

If **Yes**, list the filing date, identify the court and case number, describe the facts and circumstances giving rise to each instance and set forth the disposition or current status. Attach additional sheets as necessary.

_____

_____

_____

_____

_____

_____

10.2 In the past five years, has your firm had any consolidations, mergers, acquisitions, closings, layoffs, or staff reductions?

☐ Yes ☐ No

If **Yes**, list the date and describe the facts and circumstances about each instance. Attach additional sheets as necessary.

_____

_____

_____

_____

_____

_____

11. BID REJECTION AND CONTRACT TERMINATION

For the following questions, the term "owner" does not include owners of stock in your firm if your firm is a publicly traded corporation.

11.1 Has a government entity or a client ever rejected your firm's bid or proposal for services?

☐ Yes ☐ No

If **Yes,** list the date and describe the facts and circumstances about each instance. Attach additional sheets as necessary.

_____

_____

_____

_____

_____

_____

11.2 Has a government entity or a client ever determined that your firm is a non-responsible bidder or contractor?

☐ Yes ☐ No

If **Yes,** list the date and describe the facts and circumstances about each instance. Attach additional sheets as necessary.

_____

_____

_____

_____

_____

_____

_____

11.3 Has your firm ever failed to fulfill or perform a contract or an agreement with a government entity?

☐ Yes ☐ No

If **Yes**, list the date and describe the facts and circumstances about each instance. Attach additional sheets as necessary.

_____

_____

_____

_____

_____

_____

11.4 Has a government entity or a client ever terminated a contract for tow services with your firm?

☐ Yes ☐ No

If **Yes,** list the date and describe the facts and circumstances about each instance. Attach additional sheets as necessary.

_____

_____

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_____

11.5 In the past five years, has your firm or any of its owners, partners, officers or employees been convicted of a crime related to the bidding of a government contract, the awarding of a government contract or the performance of a government contract? ("Convicted" includes a verdict of guilty by a judge or jury, a plea of guilty, a plea or nolo contendere or a forfeiture of bail.)

☐ Yes ☐ No

If **Yes**, identify the government entity; list the date, court and case number; describe the facts and circumstances about each instance; and set forth the penalty or punishment imposed. Attach additional sheets as necessary.

_____

_____

_____

_____

_____

_____

12. BUSINESS INTEGRITY

For the following questions, the term "owner" does not include owners of stock in your firm if your firm is a publicly traded corporation. The term "convicted" includes a verdict of guilty by a judge or jury, a plea of guilty, a plea of nolo contendere, or a forfeiture of bail.

12.1 In the past five years, has your firm or any of its owners, partners, officers or employees been convicted in a criminal action or found liable in a civil suit for making false claims(s) or material misrepresentations(s) to any government entity?

☐ Yes ☐ No

If **Yes**, identify the government entity; list the date, court and case number; describe the facts and circumstances about each instance; and set forth the outcome or disposition. Attach additional sheets as necessary.

_____

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_____

12.2 In the past five years, has your firm or any of its owners, partners, officers or employees been convicted of a crime involving embezzlement, theft, fraud, forgery, bribery, deceptive or unlawful business practices, perjury, falsifying or destroying records or evidence or receiving stolen property?

☐ Yes ☐ No

If **Yes**, identify the crime or offense; list the date, court and case number; describe the facts and circumstances about each instance; and set forth the penalty or punishment imposed. Attach additional sheets as necessary.

_____

_____

_____

_____

_____

_____

_____

_____

_____

12.3 To your knowledge, is a government entity currently investigating your firm or any of its owners, partners, officers or employees for making false claim(s) or material misrepresentations(s)?

☐ Yes ☐ No

If **Yes**, identify the government entity and describe the facts and circumstances about each instance. Attach additional sheets as necessary.

_____

_____

_____

_____

13. **CLAIMS AND SUITS**

For the following questions, the term "owner" does not include owners of stock in your firm if your firm is a publicly traded corporation.

13.1 In the past three years, has your firm or any of its owners, partners, officers or employees been a defendant in court on a matter related to:

13.1.1 The performance, non-performance, default, or breach of a contract or agreement?

☐ Yes ☐ No

13.1.2 A vehicle collision or other accident involving your firm's tow truck operator?

☐ Yes ☐ No

13.1.3 Bodily injury or personal injury (libel, slander, false imprisonment) to a customer?

☐ Yes ☐ No

13.1.4 Employment-related litigation brought by an employee of your firm?

☐ Yes ☐ No

13.1.5 Payment to a subcontractor?

☐ Yes ☐ No

If the answer to any of the questions 13.1.1 to 13.1.5 above is **Yes**, identify the name of the person or entity that sued (i.e., "the plaintiff"); list the date, court and case number; describe the facts and circumstances giving rise to the lawsuit; and set forth the outcome or disposition. Attach additional sheets as necessary.

_____

_____

_____

_____

_____

_____

_____

_____

_____

13.2 In the last three years, has your firm ever filed a claim for damages or a lawsuit or requested arbitration or mediation against a government entity?

☐ Yes ☐ No

If **Yes**, identify the government entity; list the date, court and case number; describe the facts and circumstances about the claim for damages or the lawsuit or both; and set forth the outcome or disposition. Attach additional sheets as necessary.

_____

_____

_____

_____

_____

_____

_____

_____

_____

13.3 Are there any pending or outstanding judgments or liens against your firm?

☐ Yes ☐ No

If **Yes**, identify the name of the person or entity entitled to payment; list the date, court and case number; describe the facts and circumstances giving rise to the judgment or lien; and set forth the amount of the judgment or lien. Attach additional sheets as necessary.

_____

_____

_____

_____

_____

_____

13.4 For the last four years, state how many vehicle collisions or accidents occurred which involved your firm's tow truck operators (whether or not the tow truck operator was at fault):

13.4.1 2022: _____

13.4.2 2023: _____

13.4.3 2024: _____

13.4.4 2025: _____

13.5 For the last three years, state how many customers reported to your firm vehicle damage or theft including the vehicle's contents, while the vehicle was towed or stored by your firm (whether or not your firm believes it was responsible for the loss or damage).

13.5.1 2023: _____

13.5.2 2024: _____

13.5.3 2025: _____

14. **INSURANCE**

14.1 A Proposer who is awarded a contract must maintain liability and workers' compensation insurance as indicated below, as more fully described in this RFP and the Contract. As part of this proposal, your firm must submit evidence of its current insurance coverage. This information will be used only for the purpose of determining whether the Proposer has insurance to perform the requested services. Contact your firm's insurance company or agent and request a "Certificate of Insurance" (an ACORD form or equivalent). Attach the certificate of insurance to this proposal.

NOTE: Do not add the City to your insurance policy or otherwise change your current policy or its coverage.

14.2. Please place an "X" below to indicate the type of insurance coverage that your firm now has and list the coverage amounts for each:

_____	Commercial General Liability	Coverage:_____
_____	On-Hook Liability	Coverage:_____
_____	Business Automobile Liability	Coverage:_____
_____	Cargo Liability	Coverage:_____
_____	Garage Liability	Coverage:_____
_____	Uninsured Motorist/Bodily Injury	Coverage:_____
_____	Garage keepers Liability	Coverage:_____
_____	Pollution Liability	Coverage:_____
_____	Workers' Compensation Liability	Coverage:_____
_____	Excess Liability or Umbrella	Coverage:_____

14.3 If your firm is self-insured, identify the liability(s) listed above for which your firm insures itself and set forth the amount of the self-insured retention (SIR):

Liability: _____SIR amount: _____

Liability: _____SIR amount: _____

Liability: _____SIR amount: _____

Liability: _____SIR amount:_____

14.4 For the last three years, state how many bodily injury, personal injury or property damage claims (whether or not your firm believes it was responsible for the loss or injury), filed by customers or third parties, that your firm forwarded to its insurance carrier(s). Include paid and unpaid claims:

14.4.3 2023: _____

14.4.4 2024: _____

14.4.5 2025: _____

14.5 In the past five years, has an insurance company or a surety company:

14.5.1 Refused to insure your firm for a type of insurance policy listed in Question 14.2 above?

14.5.2 Canceled or non-renewed your firm's insurance coverage?

If the answer to question 14.5.1 or 14.5.2 is **Yes**, identify the name of the insurance company or surety company; list the date; and describe the facts and circumstances about each instance. Attach additional sheets as necessary.

_____

_____

_____

_____

_____

_____

_____

_____

_____

_____

_____

15. CUSTOMER SERVICE COMPLAINTS AND DAMAGE CLAIMS

Below, please describe the process and procedures that your firm has in place for responding to and resolving: (1) Customer complaints; and (2) Customer claims for vehicle or contents damage or theft. (You may attach your firm's written policy).

16. **CREDIT AND REFERENCE CHECK**

16.1 The City of Downey may: (1) request credit reports or investigative reports, or both, about your firm; and, (2) contact the reference, government entities and other persons listed in this proposal. The City of Downey will use this information to evaluate your firm's financial resources, responsibility and integrity with respect to this proposal, an award of the Contract, or any contract renewal. The City of Downey will treat any information that it obtains now or later as confidential.

16.1.1 Does your firm authorize the City of Downey to obtain credit and investigative reports about your firm?

☐ Yes ☐ No

16.1.2 Does your firm authorize the references, government entities and other persons listed in the proposal to release information about your firm to the City of Downey?

☐ Yes ☐ No

17. **ADDITIONAL INFORMATION**

Below, please state any other information that your firm believes is essential to a complete evaluation of the proposal. If your firm has no additional information, please state below: "***Our firm does not have any additional information to present."***

_____

_____

_____

_____

_____

_____

_____

_____

_____

18. **ATTACHMENTS**

Certain sections of the Proposal Forms requested photographs, insurance certificates and further explanations if your firm answered "yes" to a question. For each attachment that is a part of this Proposal, please list and describe the attachment (e.g., *"#3 photographs of our tow trucks*" or "*Explanation concerning questions 9.3-2 pages*." If your firm has no attachments, write "*None*" on 18.1).

Our firm declares that the attachments listed below are added and are made a part of this Proposal in order to fully and accurately respond to the RFP:

18.1 _____

18.2 _____

18.3 _____

18.4 _____

18.5 _____

18.6 _____

18.7 _____

18.8 _____

18.9 _____

18.10 _____

18.11 _____

18.12 _____

18.13 _____

18.14 _____

18.15 _____

18.16 _____

18.17 _____

18.18 _____

18.19 _____

18.20 _____

18.21 _____

18.22 _____

18.23 _____

18.24 _____

18.25 _____

18.26 _____

18.27 _____

18.28 _____

18.29 _____

18.30 _____

PROPOSER CERTIFIES THAT:

A. This proposal is genuine, is not a sham or collusive, and is not made in the interest of or on behalf of any person, partnership, corporation, firm, organization or another entity not named or disclosed in the proposal;

B. All facts and statements in the proposal are completely true, accurate and correct.

C. By signing this proposal, each individual below represents and warrants that the individual:

(1) Has the right, power, legal capacity and authority not only to sign this Proposal on the Proposer's behalf, but also to bind the Proposer to this Proposal; and,

(2) Binds the Proposer to this proposal.

PROPOSER

By _____
Signature

Name _____
Printed

_____
Title

Address

_____

_____

Telephone _____

Item No. 10.

TO:	**HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL**
FROM:	**OFFICE OF THE CITY MANAGER**
BY:	**MARLON RAMIREZ, INTERIM ASSISTANT FINANCE DIRECTOR**
DATE:	**FEBRUARY 10, 2026**
SUBJECT:	**APPROVAL OF AMENDMENTS TO THE INDEPENDENT CITIZENS OVERSIGHT COMMITTEE BYLAWS**

EXECUTIVE SUMMARY

On January 14, 2026, the Independent Citizens Oversight Committee (ICOC) held its annual meeting and reviewed proposed amendments to its bylaws. The amendments primarily reflect the addition of Measure D to the Committee's oversight responsibilities and revisions to the meeting frequency and timing. The Committee voted 4–1 to approve the amendments, which require City Council approval pursuant to the bylaws.

RECOMMENDATION

That the City Council:

Adopt Resolution No.26-8336, approving amendments to the bylaws of the Independent Citizens Oversight Committee (ICOC).

BACKGROUND

On January 14, 2026, the Independent Citizens Oversight Committee held its annual meeting. One of the agenda items was the consideration of proposed amendments to the Committee's bylaws to formalize decisions previously made by the Committee.

During its meetings in 2022, the Committee discussed and decided to change the meeting frequency from quarterly to one annual meeting due to the conclusion of the Measure S Neighborhood Capital Improvement Program and the reduced level of ongoing oversight activity. With Measure S funds now primarily supporting personnel and equipment, which are determined through the City's annual budget cycle, the Committee determined that maintaining a single annual meeting continues to be appropriate. The Committee also determined that holding the annual meeting in January allows for the review of revenues and expenditures once they have been finalized and audited by a third-party auditor and agreed to continue this meeting schedule.

On April 8, 2025, the City Council adopted Resolution No. 25-8294, expanding the responsibilities of the Independent Citizens Oversight Committee to include Measure D. As a result, several sections of the bylaws require updates to accurately reflect the Committee's expanded oversight role.

At the January 14, 2026 annual meeting, the Committee voted 4–1 to approve the proposed bylaws amendments.

ANALYSIS

Section 10 of the Independent Citizens Oversight Committee bylaws requires that amendments be approved by a majority vote of the Committee, subject to approval by the City Council.

The proposed amendments were approved by the Committee by a 4–1 vote at its January 14, 2026 annual meeting. City Council approval is therefore required for the amendments to formally take effect.

BOARD/COMMISSION/SUBCOMMITTEE ACTION

On January 14, 2026, the ICOC voted 4-1 to approve the amendments to the bylaws.

CITY COUNCIL PRIORITIES

Fiscal Responsibility
Public Engagement

FISCAL IMPACT

There is no fiscal impact.

Attachments

Resolution No. 26-8336 - Approve Amendments to the Bylaws of the Independent Citizens Oversight Committee.pdf

Independent Citizens Oversight Committee - Amended Bylaws

RESOLUTION NO. 26-8336

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DOWNEY APPROVING AMENDMENTS TO THE BYLAWS OF THE INDEPENDENT CITIZENS' OVERSIGHT COMMITTEE

WHEREAS, on November 8, 2016, the voters of the City of Downey approved Measure S, a one-half cent transactions and use tax; and

WHEREAS, Measure S requires the establishment of an Independent Citizens' Oversight Committee to review the expenditure of Measure S revenues; and

WHEREAS, on June 28, 2016, the City Council adopted Resolution No. 16-7657 establishing the Independent Citizens' Oversight Committee; and

WHEREAS, on February 13, 2018, the City Council adopted Resolution No. 18-7778 establishing the bylaws of the Independent Citizens' Oversight Committee to clarify the role, responsibilities, and duties of the Committee; and

WHEREAS, on November 5, 2024, the voters of the City of Downey approved Measure D, a supplemental general transactions and use tax of one-quarter cent, known as the Downey Public Safety and Local Control Measure; and

WHEREAS, on April 8, 2025, the City Council adopted Resolution No. 25-8294 expanding the responsibilities of the Independent Citizens' Oversight Committee to include oversight of Measure D revenues and expenditures; and

WHEREAS, pursuant to Section 10 of the bylaws of the Independent Citizens' Oversight Committee, amendments to the bylaws must be approved by a majority vote of the Committee, subject to the approval of the City Council; and

WHEREAS, at its annual meeting on January 14, 2026, the Independent Citizens' Oversight Committee voted 4-1 to approve and recommend amendments to the bylaws to reflect the expanded oversight responsibilities; and

WHEREAS, the proposed amendments to the bylaws of the Independent Citizens' Oversight Committee codify existing practices related to meeting frequency, oversight of Measure D, and other administrative and clarifying revisions.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF DOWNEY DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The City Council hereby approves the amendments to the bylaws of the Independent Citizens' Oversight Committee, as attached hereto and incorporated herein.

SECTION 2. The City Clerk is hereby directed to transmit a copy of this Resolution to the Independent Citizens' Oversight Committee.

SECTION 3. The City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED this 10th day of February, 2026.

CLAUDIA M. FROMETA, Mayor

ATTEST:

MARIA ALICIA DUARTE, CMC
City Clerk

APPROVED AS TO FORM:

JOHN M. FUNK
City Attorney

I HEREBY CERTIFY that the foregoing Resolution was adopted by the City Council of the City of Downey at a Regular meeting held on the 10th day of February, 2026, by the following vote, to wit:

AYES: Council Members:
NOES: Council Member:
ABSENT: Council Member:
ABSTAIN: Council Member:

MARIA ALICIA DUARTE, CMC
City Clerk



City of Downey

Independent Citizens' Oversight Committee BYLAWS

Adopted by the City of Downey City Council
on February 13, 2018
Amended January 14, 2026

CITY OF DOWNEY
INDEPENDENT CITIZENS' OVERSIGHT COMMITTEE BYLAWS

(Approved by the City Council on February 13, 2018)

SECTION 1. Committee Established

On November 8, 2016 (the "Election"), the City of Downey voters approved Measure S authorizing the levy of a half-cent sales and use tax ("Measure S").

The election was conducted under the provision of Part 1.6 (commencing with Section 7251) and Section 7285.91 of Part 1.7 in Division 2 of the California Revenue and Taxation Code. Measure S is codified in Downey Municipal Code (Article VI, Chapter 1E) commencing with Section 6199.60. Pursuant to Section 6199.76 the City was obligated to establish an Independent Citizens' Oversight Advisory Committee ("the Committee") to provide an independent verification that all expenditures related to Measure S are being made for the general purposes set forth in Measure S.

Measure S included a requirement that an advisory committee be created to review on a quarterly basis, the City's expenditure of revenues generated by Measure S. To that end, on June 28, 2016, the City Council adopted Resolution No. 16-7657creating the "Independent Citizens' Oversight Committee" ("Committee").

1.1 Measure D

a) Expansion of Oversight Authority

On November 5, 2024, the voters of the City of Downey approved Measure D, authorizing the levy of an additional one-quarter cent (0.25%) transactions and use tax ("Measure D").

On April 8, 2025, the City Council adopted Resolution No. 25-8294, expanding the responsibilities of the Independent Citizens' Oversight Committee to include oversight of Measure D.

SECTION 2. Purposes

The purposes of the Committee are set forth in Measure S, Measure D, and these Bylaws are specifically made subject to the applicable provisions of Measure S and Measure D, as to the duties and rights of the Committee. The Committee shall be subject to *the Ralph M. Brown Public Meetings Act* of the State of California (California Government Code Sections 54950) and shall conduct its meetings in accordance with the provisions thereof, including but not limited to only discussing items during a

meeting properly agendized on the notice of any meeting. The City shall provide necessary administrative support to the Committee as shall be consistent with the Committee's purposes, as set forth in Measure S and Measure D.

The proceeds of the Measure S and Measure D tax are hereinafter referred to as "Measure S Revenue" and "Measure D Revenue". The Committee shall confine itself specifically to its obligation under Measure S and Measure D. All monies from other sources shall fall outside the scope of the Committee's review.

SECTION 3. Committee Duties

To carry out its stated purposes, the Committee shall perform the duties set forth in Section 3.1 and 3.2.

3.1 Examine

a) Periodic Expenditure Reports

The Committee shall review appropriate expenditure reports produced by the City to ensure that Measure S and Measure D revenues were expended for the stated operational programs and Measure S and Measure D related capital improvement projects approved by the City Council.

b) ~~Comprehensive~~ Annual Comprehensive Financial Report (~~C~~ACFR)

Review the report of the independent auditor who shall review and audit expenditure of Measure S and Measure D funds to disclose how the revenue was utilized to ensure compliance with the expenditure plans.

3.2 Inform

a) Independent Verification of Revenue and Expenses

The Committee shall serve in an oversight capacity to meet on a ~~quarterly~~ annual basis and review revenues and expenditures and provide independent verification that all expenditures are being made per Measure S and Measure D stated programs.

b) ~~Semi-~~ Annual Council Oversight Committee Report and Council Review

The ~~semi-~~annual findings and report of the Committee shall be reviewed by the City Council at a publicly noticed meeting of the City Council and made available to the public.

c) Communications to Public

The Committee shall inform the public concerning the City's expenditures of Measure S and Measure D revenues. All official communication to either the City Council or the public shall come from the Chair acting on behalf of the Committee. The Chair shall only release information that reflects the majority the findings and opinion of the majority of the Committee.

3.3 City Council and City Manager Duties

Either the City Council or the City Manager shall have the following powers reserved, and the Committee shall have no jurisdiction over the following types of activities:

a) Approval of contracts
b) Selection of personnel
c) Appropriations of funds
d) All legal matters, and
e) Approval of plans, specifications, schedules and budgets

3.3 Limit to Measure S and Measure D Expenditures Only

In recognition of the fact that the Committee is charged with overseeing the expenditure of Measure S and Measure D proceeds, the City Council has not charged the Committee with responsibility for:

a) Projects and programs paid with non-Measure S and Measure D tax funds from the State of California or Federal Government, developer fees, redevelopment tax increment, non- Measure S and Measure D related certificates of participation, non-Measure S and Measure D lease/revenue bonds, sale of surplus property without bond proceeds ,the General Fund, Propositions A and C, Measure M , Water and Sewer funds, and grant funds shall not be within the authority of the Committee.
b) The establishment of priorities and order of decisions related to expenditure of Measure S and Measure D funds shall be made by the City Council and the City Manager in their sole discretion.
c) The selection of professional services firms shall not be within the authority of the Committee.
d) The selection of independent auditor(s) and such other persons as necessary to support the activities of the Committee.
e) Approval of methods and timelines to implement the Measure S and Measure D programs and projects, design parameters and details of projects shall be made by the City Council and City Manager at their sole discretion
f) The approval of an annual budget for the Committee that is sufficient to carry out the activities set forth in Measure S and Measure D.

SECTION 4. Authorized Activities

In order to perform the duties set forth in Section 3, the Committee may engage In the following authorized activities:

a) Receive and review copies of the City's ~~C~~ACFR, the City Budget, periodic financial reports furnished to the Committee and the Measure S and Measure D Revenue annual independent financial audit.
b) Inspect City public records for which Measure S and Measure D revenue has been or will be expended, in accordance with any lawful access procedures.

SECTION 5. Membership

5.1 Number and Appointments

The Committee shall consist of five (5) members appointed by the City Council from each of the five (5) Council districts. The members shall be appointed by the City Council from voters of the City, none of whom shall hold any paid office or employment of the City government.

5.2 Ethics Conflict of Interest

Members of the Committee are not subject to the Political Reform Act (Gov. Code §§ 81000 et seq.), and are not required to complete Form 700; but each member shall comply with the Committee Ethics Policy attached as "Attachment A" to these Bylaws.

Members of the Committee shall not engage in any employment, activity, or enterprise for compensation which is inconsistent, incompatible, in conflict with, or inimical to duties as a member of the Committee or with the duties, functions, or responsibilities of the Committee or the City. A member of the Committee shall not perform any work, service, or counsel for compensation where any part of his or her efforts will be subject to approval by any other officer, employee, board, or commission of the City.

5.3 Term, Removal, Vacancy

Committee members shall serve for terms which shall commence with the commencement of the Council member from whose district the member was appointed and shall end upon the end of the term of the Council member from whose district the member was appointed or upon a vacancy in that council district. The members shall serve so long as they continue to be domiciled within the district from which they were appointed during their term, and until their respective successors are appointed and qualified. The Council shall have the authority to extend or shorten the terms of the incumbent members to implement the terms of this Section.

The Council member from whose district the Committee member has been appointed, may remove his/her appointee for any reason, including failure to attend two consecutive Committee meetings without reasonable excuse or for failure to comply with the Committee Ethics Policy.

A vacancy occurring before the expiration of a term shall be filled by appointment for the remainder of the unexpired term.

5.4 Compensation

The Committee members shall not be compensated for their service.

5.5 Authority of Members

a) Individual members of the Committee retain the right to address the Council, either on behalf of the Committee or as an individual.
b) The Committee and its members shall have the right to request and receive copies of reports and records relating to Measure S and Measure D which have been prepared for the City Council and which have become a public record.

SECTION 6. Meetings of the Committee

6.1 Regular Meetings.

The Committee shall meet ~~quarterly~~ annually at a date and time established by the Committee.

6.2 Location

All meetings shall be held within the boundaries of the City of Downey, located in Los Angeles County, California.

6.3 Procedures

a) All meetings shall be open to the public in accordance with the *Ralph M. Brown Act,* Government Code Section 54950 *et seq. b).* Meetings shall be conducted according to such additional procedural rules as the Committee may adopt.
b) A majority of the number of Committee members shall constitute a quorum for the transaction of any business of the Committee.

c) Minutes of the proceedings of the Committee and all documents received and reports issued shall be a matter of public record and be made available on the City's official website.
d) The minutes of the meetings of the Committee shall be provided to the City Council and placed on the next available regular City Council meeting agenda for informational purposes.

SECTION 7. City Support

7.1 Technical and Administrative Assistance

The City shall provide to the Committee necessary technical and administrative assistance as follows:

a) Preparation of and posting of public notices as required by the *Brown Act,* ensuring that all notices to the public are provided in the same manner as notices regarding meetings of the City Council;
b) Provision of a meeting room, including any necessary audio/visual equipment;
c) Preparation, translation and copies of any documentary meeting materials, such as agendas and reports; and
d) Retention of all Committee records.
e) Preparing the minutes for each Committee meeting for the Committee's approval and providing public access to such records on an Internet website maintained by the City.

7.2 City Staff / Consultants

City staff and/or City consultants shall attend Committee proceedings in order to report on the status of activities and projects and the expenditure of Measure S revenues

SECTION 8. Reports.

In addition to the Annual Report required in Section 3.4, the Committee may report to the Council from time to time in order to advise the Council on the activities of the Committee. Such report shall be in writing and shall summarize the proceedings and activities conducted by the Committee.

At its first official meeting of the Committee, the Committee members shall organize by electing one of its members to serve as Chairperson and Vice Chairperson at the pleasure of the Committee.

The City Manager may designate a secretary to the Committee who need not be a member of the Committee, and who shall keep a record of its proceedings and transactions. The Commission may prescribe its own rules and regulations, which shall

be consistent with the City's Charter and shall be subject to the approval of the City Council. Copies of such rules shall be kept on file in the office of the City Clerk where they shall be available for public inspection.

SECTION 10. Amendment of Bylaws.

Any amendment to these Bylaws shall be approved by a majority vote of the Committee subject to the approval of the City Council.

SECTION 11. Expiration

The Committee shall automatically terminate and disband concurrently with the Committee's submission of the final Annual Report which reflects the final accounting of the expenditure of all Measure S and Measure D monies.

INDEPENDENT CITIZENS' OVERSIGHT COMMITTEE
ETHICS POLICY STATEMENT

This Ethics Policy Statement provides general guidelines for Committee members in carrying out their responsibilities. Not all ethical issues that Committee members face are covered in this Statement. However, this Statement captures some of the critical areas that help define ethical and professional conduct for Committee members. The provisions of this Statement were developed from existing laws, rules, policies and procedures as well as from concepts that define generally accepted good business practices. Committee members are expected to strictly adhere to the provisions of this Ethics Policy.

POLICY

CONFLICT OF INTEREST. A Committee member shall not make or influence a City Council decision related to: (1) any activities or contracts funded by Measure S or Measure D proceeds, or (2) any programs, policies or projects which will benefit the Committee member's outside employment, business, or a personal finance or benefit an immediate family member, such as a spouse, child or parent.

OUTSIDE EMPLOYMENT. A Committee member shall not use his or her authority over a particular matter to negotiate future employment with any person or organization that relates to:

- any contract funded by bond proceeds, or
- any construction project.

A Committee member shall not make or influence a City Council decision related to any construction project involving the interest of a person with whom the member has an agreement concerning current or future employment, or remuneration of any kind. For a period of two (2) years after leaving the Committee, a former Committee member may not represent any person or organization for compensation in connection with any matter pending before the City Council that, as a Committee member, he or she participated in personally and substantially. Specifically, for a period of two (2) years after leaving the Committee, a former Committee member and the companies and businesses for which the member works shall be prohibited from contracting with the City with respect to proposals, applications or bids on projects, programs, activities or positions funded by the Measure S and Measure D.

COMMITMENT TO UPHOLD LAW. A Committee member shall uphold the federal and California Constitutions, the laws and regulations of the United States and the State of California and all other applicable government entities, and the policies, procedures, rules and regulations of the City of Downey.

COMMITMENT TO CITY. A Committee member shall place the interests of the City above any personal or business interest of the member.

Item No. 11.

TO:	**HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL**
FROM:	**OFFICE OF THE CITY MANAGER**
BY:	**MATTHEW BAUMGARDNER, DIRECTOR OF PUBLIC WORKS/CITY ENGINEER**
DATE:	**FEBRUARY 10, 2026**
SUBJECT:	**ADOPTION OF AN ORDINANCE APPROVING THE EIGHTH AMENDMENT TO THE I-5 CONSORTIUM CITIES JOINT POWERS AGREEMENT**

EXECUTIVE SUMMARY

The City Council will consider adopting an Ordinance approving the eighth amendment to the I-5 Consortium Cities Joint Powers Agreement. The original agreement expired in November 2025 and an extension through November 1, 2030 is proposed through the approval of the eighth amendment to said agreement. Per the City Charter, the adoption of an ordinance is required for the approval of any agreement for a period longer than ten years.

RECOMMENDATION

That the City Council:

Adopt Ordinance No. 26-1540, approving the eighth amendment to the Interstate 5 Consortium Cities Joint Powers Agreement.

BACKGROUND

On January 27, 2026, the City Council introduced the attached ordinance (see Attachment A) approving the eighth amendment to said ordinance at its regularly scheduled meeting.

The City of Downey is one of five member cities of the Interstate 5 Consortium Cities Joint Powers Authority (I-5 JPA), which was established in 1990. The goal of the I-5 JPA is to work in partnership with Caltrans, Metro, and the Federal Highway Administration to pursue innovative capacity-enhancing options for the expansion of the I-5 Freeway to avoid significant at-grade widening of the freeway that would have negative social and economic impacts on adjacent communities along the corridor.

The I-5 JPA has been successful in its efforts to secure financial support for traffic mitigation projects along the I-5 corridor and continues to advocate on behalf of its member agencies for the implementation of capacity enhancements improving traffic flow along the corridor between the Los Angeles County line and the I-710 Freeway.

ANALYSIS

The term of the original agreement (see Attachment B), which has been extended through seven prior approved amendments, expired on November 1, 2025. The eighth amendment (see Exhibit A) to the subject agreement extends the term for an additional five (5) years through November 1, 2030. Section 518 of the City's Charter states that "no contract or lease or extension thereof for a period longer than ten years shall be valid unless said contract, lease, or extension be made or approved by ordinance..." Therefore, in order to extend the term of the I-5 Consortium Cities Joint Powers Agreement by five (5) years to November 1, 2030, Ordinance No. 26-1540, must be adopted by the City Council. Continuing to participate in the I-5 JPA will be valuable to the City as development continues to move north along the corridor and project reimbursements are still pending.

CITY COUNCIL PRIORITIES

Economic Vibrancy
Quality of Life, Safety & Infrastructure

FISCAL IMPACT

There is no fiscal impact.

Attachments

Attachment A - Ordinance No. 26-1540- Approving Extension Amendment No. 8 to I-5 JPA.pdf.pdf
Attachment B - I-5 JPA original agreement.pdf
Exhibit A - I-5 JPA Agreement - Amend No. 8.pdf

ORDINANCE NO. 26-1540

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DOWNEY APPROVING EIGHTH AMENDMENT TO INTERSTATE 5 CONSORTIUM CITIES JOINT POWERS AGREEMENT

WHEREAS, the City of Downey is one of the five cities to the Interstate 5 Consortium Cities Joint Powers Agreement, as amended, which was originally established in 1990 for a term of five years ("I-5 JPA"); and

WHEREAS, the purpose of the I-5 JPA is for the member cities to act jointly in the development of plans and agreement to improve the I-5 Freeway through their cities; and

WHEREAS, the I-5 JPA has been repeatedly amended to extend its term, most recently for the seventh time in 2020 to extend the term through November 1, 2025 and in other respects; and

WHEREAS, the parties to the I-5 JPA desire to again extend the term of the I-5 JPA for an additional five years through November 1, 2030 by an eighth amendment to the I-5 JPA; and

WHEREAS, Section 518 of the Downey City Charter requires any contract, lease or extension thereof for a period longer than ten years be approved by ordinance.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF DOWNEY DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1. The City Council hereby approves the Eighth Amendment to the I-5 JPA extending the term of the I-5 JPA through November 1, 2030. A copy of the Eighth Amendment is attached as Exhibit A.

SECTION 2. This Ordinance shall become effective thirty (30) days from the date of its adoption.

SECTION 3. The City Clerk shall certify to the adoption of this Ordinance and cause the same to be published in the manner prescribed by law.

APPROVED AND ADOPTED this 10th day of February, 2026.

CLAUDIA M. FROMETA, Mayor

ATTEST:

MARIA ALICIA DUARTE, CMC
City Clerk

APPROVED AS TO FORM:

John M. Funk

JOHN M. FUNK
City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss:
CITY OF DOWNEY)

I HEREBY CERTIFY that the foregoing Ordinance No. 26-1540, was introduced at a Regular Meeting of the City Council of the City of Downey held on the 27th day of January, 2026, and adopted at a Regular meeting of the City Council of the City of Downey held on the 10th day of February, 2026, by the following vote, to wit:

AYES: Council Members:
NOES: Council Members:
ABSENT: Council Members:
ABSTAIN: Council Members:

I FURTHER CERTIFY that a Summary of the foregoing Ordinance No. 26-1540, was published in the Downey Patriot, a newspaper of general circulation in the City of Downey, on January 15, 2026, (before adoption) and on February 12, 2026 (after adoption). It was also posted in the regular posting places in the City of Downey on the same dates.

MARIA ALICIA DUARTE, CMC
City Clerk

Downey

JOINT POWERS AGREEMENT

AMONG THE CITIES OF BUENA PARK, COMMERCE, DOWNEY, LA MIRADA, NORWALK, AND SANTA FE SPRINGS FOR THE PURPOSE OF CREATING AN INTERSTATE 5 IMPROVEMENT CONSORTIUM

This agreement dated November 27, 1990 is between the cities of Buena Park, Commerce, Downey, La Mirada, Norwalk, and Santa Fe Springs, each of which is a municipal corporation duly organized and existing under the laws of the State of California, hereinafter collectively referred to as the "Interstate 5 Consortium Cities"

WITNESSETH

WHEREAS, the cities are each empowered by law to develop programs for the benefit of the citizens and businesses within each community; and

WHEREAS, the cities contain within their boundaries portions of the Federal Interstate Route 5 Freeway, referred to as I-5; and

WHEREAS, the cities each desire the improvement of the I-5 Freeway staying primarily within existing freeway right-of-way; and

WHEREAS, the various federal and state agencies involved in the I-5 improvement process have requested that one entity represent all of the cities; and

WHEREAS, the parties to this agreement are willing to form a single entity referred to as "Interstate 5 Consortium Cities" (Consortium); and

WHEREAS, by this agreement the cities hereto intend to exercise their powers jointly to accomplish common objectives.

NOW, THEREFORE, the parties agree as follows:

Section 1. Authority and Purpose

This agreement is made pursuant to the provisions of Article I, Chapter 5, Division 7, Title I of the Government Code of the State of California (commencing with Section 6500) relating to the joint exercise of powers common to the public agencies. The cities are each empowered to exercise the powers within said agreement. The purpose of this agreement is to exercise such powers jointly in the development of plans and agreement to improve the Route I-5 Freeway through said Cities.

ATTACHMENT B

Section 2. Term

This Agreement shall become effective and binding upon the parties hereto when each of the governing bodies of the parties has authorized the execution of this Agreement and the same has been executed by the duly authorized representative of each of such parties. The term of this Agreement shall be for a period of five years from and after the effective date. The Agreement may be extended by mutual consent of all parties.

Section 3. Brown Act

All meetings of the Consortium, including, without limitation, regular, adjourned regular, and special meetings, shall be called, noticed, held and conducted in accordance with the provisions of the Ralph M. Brown Act (commencing with Government Code §54950).

Section 4. Structure of the Consortium

The Interstate 5 Consortium Cities shall embody two structures;

A. Policy Board
B. Administrative Entity

The functions and responsibilities of each are described below.

A. POLICY BOARD

PURPOSE

This Consortium shall create a Policy Board made up of an elected official of each participating public entity for the purpose of overseeing the activities of the Administrative Entity and to act in consort with the State of California and Federal Agencies in matters pertaining to development of plans and financing for the I-5 Freeway improvements.

APPOINTMENT

The legislative body of each of the participating public entities shall appoint one policy board member and one alternate board member.

TERM

Each member of the Board shall serve a two-year term and each member shall serve at the pleasure of the appointing authority.

VACANCIES

Vacancies during a term and successors following expiration of the term of any member shall be filled in the same manner as the original appointments.

COMPENSATION

Members shall receive a stipend of fifty dollars ($50) per meeting attended.

VOTING

Each member shall have one vote. If a board member cannot attend a meeting, the alternate attending shall be fully empowered to act as the board member for the meeting so attended.

RESPONSIBILITIES

It shall be the responsibility of the Policy Board to:

a. Determine general policy for I-5 improvements.

b. Act on behalf of all cities in responding to various federal and state agencies regarding questions of design, funding and decision making.

c. Approve a budget to expend funds on development of improvement alternatives, lobbying activities, if required, and any other lawful public purpose.

d. Ensure that improvements are in the best interest of the Consortium residents.

e. Authorize expenditures of funds for the above purposes.

f. Share costs equally among the six cities.

MEETINGS

The Policy Board shall provide for its regular and special meetings, provided, however, that it shall hold at least one regular meeting in each year and such further meetings as the parties may reasonably request. The dates upon which, and the hour, date and place at which any regular meeting shall be held shall be fixed by the Policy Board and copies filed with each party.

QUORUM

A majority of the Policy Board must be present to constitute a quorum. No action will be valid unless it receives the effective vote of the majority of those present with the exception of matters that will result in the dislocation of residents or businesses. In such matters, a unanimous vote of all members shall be required.

MINUTES

The Secretary of the Policy Board shall cause to be kept minutes of regular, adjourned regular, and special meetings, and shall, as soon as possible after each meeting, cause a copy of the minutes to be forwarded to each member of the Board and to the cities hereto.

OFFICERS

The Policy Board shall elect a Chairperson and a Vice Chairperson at its first meeting, and thereafter at the first meeting in each succeeding fiscal year the Policy Board shall elect or re-elect its Chairperson and a Vice-Chairperson.

In the event that the Chairperson or Vice-Chairperson elected ceases to be a Board Member, the resulting vacancy shall be filled at the next regular meeting of the Policy Board held after such vacancy occurs. In the absence or inability of the Chairperson to act, the Vice-Chairperson shall act as Chairperson. The Chairperson, or in his absence the Vice-Chairperson, shall preside at and conduct all meetings of the Policy Board.

The City Manager of the City of Norwalk shall be, and act as, the Secretary of Consortium. The City Finance Director of the City of Buena Park shall be, and act as, the Treasurer of Consortium pursuant to Government Code §6506.6.

LEGAL COUNSEL

The Policy Board may engage the services of a private practicing attorney or utilize a City Attorney from one of the member Cities as legal Council to the Consortium.

B. ADMINISTRATIVE ENTITY

PURPOSE

The Administrative Entity shall carry out the policies developed by the Board to facilitate improvement of the I-5 Freeway.

MEMBERS

The City Manager of each City shall be a member of the Administrative Entity.

RESPONSIBILITIES

a. Work with State and Federal agencies to develop improvement plans that will be acceptable to the Consortium.

b. Engage and work with consultants as needed.

c. Develop a budget and funding recommendations for the Consortium.

d. Develop plans with Caltrans for the earliest possible widening of the bridges, offramps, and interchanges.

e. Provide analysis of economic losses if I-5 widening is proposed outside of existing right-of-way.

f. Create technical work groups as needed.

g. Work with a Washington, D.C., based lobbyist.

Section 5. Obligation for Debts and Distribution of Assets

The cities which are partners to this Agreement shall not be responsible for any of the debts, liabilities or obligations of the Consortium created by this Agreement. All such debts, liabilities or obligations shall exclusively be those of the Consortium.

Upon termination of the Consortium all of its then existing assets shall be divided equally between the then remaining member cities.

Section 6. Withdrawal by Member Cities

Any member city may withdraw upon 30 days written notice. Upon such withdrawal, the withdrawing city shall pay its share of accrued expenses; should assets exist, the withdrawing city shall be paid its proportional share of assets.

IN WITNESS WHEREOF, this Agreement is executed by the parties as follows:

CITY OF DOWNEY

Roy L Paul

MAYOR ROY L. PAUL

ATTEST:

Judith E McDonnell

CITY CLERK

CITY OF DOWNEY

APPROVED AS TO FORM

Peter M. Thorson

PETER THORSON, CITY ATTORNEY

10/31/90

EIGHTH AMENDMENT TO
AMENDED INTERSTATE 5 CONSORTIUM CITIES
JOINT POWERS AGREEMENT

Section 1. That certain Amended Agreement ("Agreement") entered into by and between the cities of Commerce, Downey, La Mirada, Norwalk, and Santa Fe Springs, on December 4, 1990, and amended in 1997, 2000, 2005, 2008, 2010, 2015, and 2020 is further amended by amending Section 2 (Term).

"Section 2. Term.

The term of this Agreement shall be for a period of forty years years from and after November 1, 1990 (November 1, 2030). The Agreement may be extended by mutual consent of all parties."

Section 2. Except as specifically amended by this eighth Amendment, all other provisions of the Agreement, as previously amended, shall remain in full force and effect.

IN WITNESS WHEREOF, this Agreement is executed on this 10th day of February, 2026, by the Parties as follows:

CITY OF DOWNEY

_____
CLAUDIA FROMETA, MAYOR

ATTEST:

_____
MARIA ALICIA DUARTE, CMC
CITY CLERK

APPROVED AS TO FORM:

_____
JOHN M. FUNK,
CITY CLERK

Exhibit "A"

Item No. 12.

TO:	**HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL**
FROM:	**OFFICE OF THE CITY MANAGER**
BY:	**ANTHONY HILDEBRAND, FIRE CHIEF**
DATE:	**FEBRUARY 10, 2026**
SUBJECT:	**ACCEPTANCE OF DONATED FIREFIGHTER WELLNESS EQUIPMENT**

EXECUTIVE SUMMARY

The City Council will consider approving the acceptance of $12,999 in donated wellness equipment from Dialed and Defend, a nonprofit organization associated with Dialed Labs Inc. This equipment will contribute to post-incident decontamination of Downey firefighters and bolster existing cancer reduction practices within the Department.

RECOMMENDATION

That the City Council:

Accept the donation of firefighter wellness equipment from Dialed and Defend, valued at $12,999.

BACKGROUND

Since 2002, the International Association of Fire Fighters (IAFF) has attributed more than 60% of line of duty deaths of firefighters to job-related cancer. Firefighters are inherently exposed to more hazards than the general population, due to the nature and location of their work. These hazards come in many forms. From fire scenes rife with carcinogenic products of combustion to vehicle exhaust present in the fire stations, firefighters today face up to double the risk for cancer than the general population. The City of Downey and Downey Fire Department have made a commitment to reducing workplace exposures to hazardous chemicals for firefighters to combat the alarming cancer trend. To date, the following steps have been taken to reduce the exposure of Downey firefighters to potentially hazardous materials:

1. Installing diesel exhaust removal systems in all fire stations that remove harmful chemicals from the interior of the apparatus bays.

2. Implementing design standards at all fire stations in which designated areas for equipment storage are equipped with exhaust fans that prevent post-incident off gassing into the station living quarters.

3. Implementing a flash hood exchange program in which firefighters working in areas designated as Immediately Dangerous to Life and Health (IDLH) on fire incidents swap out soiled protective equipment for clean while on scene.

4. Equipping all four fire stations with turnout extractors that allow the regular laundering and decontamination of firefighter protective clothing.

In an effort to continue providing the highest degree of protection to Downey firefighters, industry trends have been evaluated for potential inclusion in the Fire Department's commitment to cancer prevention. Post-exposure decontamination of firefighters and their equipment was an identified gap in these efforts. Research indicates that heat therapies, such as sauna use, has been shown to dramatically reduce the absorption of carcinogens into the bloodstream.

ANALYSIS

Dialed Labs Inc., through their 501(c)(3) nonprofit organization, Dialed and Defend, has committed to providing $250,000 to the health of California firefighters through the donation of wellness equipment. Seeking to aggressively address the growing concerns over cancer rates among firefighters, Downey Fire Department contacted Dialed Labs Inc. through a local vendor. As a result of this interaction, Downey Fire Department has been offered one sauna unit for firefighter decontamination, valued at $12,999. This contribution is made with the express purpose of supporting firefighter wellness, and recovery initiatives within the Department. Dialed Labs does not require, request, or expect any form of endorsement or other obligations.

If accepted, this equipment will be installed at Fire Station 1, the City's headquarters station, for post-fire decontamination. There are existing policies and procedures in place for the safe and hygienic use of saunas at Downey Fire Department facilities. As discussed, research indicates that therapies of this type have been shown to reduce the absorption of certain carcinogens by 43%. Coupled with the programs and initiatives already in place, the acceptance of this donation will contribute to ensuring the long-term health of Downey firefighters and reaffirm the commitment to cancer reduction for the City's first responders.

CITY COUNCIL PRIORITIES

Efficiency & Adaptability

Quality of Life, Safety & Infrastructure

FISCAL IMPACT

There is no fiscal impact.

Attachments

Attachment A: Donation acceptance letter from Dialed and Defend

Date: February 10, 2026
To: Downey Fire Department
Attn: City of Downey City Council

Subject: Donation Certification – Sauna Unit

To whom it may concern,

Dialed Labs is pleased to formally certify the donation of one (1) **sauna unit** to The city of **Downey Fire Station #2** This donation is provided **at no cost**, with **no conditions, obligations, or expectations of compensation**, financial or otherwise.

This contribution is made solely to support firefighter wellness and recovery initiatives within your department. Dialed Labs does not require, request, or expect:

- Any formal or informal endorsement
- Any future purchase obligations
- Any operational, staffing, or policy commitments

The sauna unit is provided as a **complete, unconditional donation**, and the department is under **no indebtedness** to Dialed Labs as a result of accepting it.

Should you require additional documentation for City Council, procurement, legal review, or insurance purposes, we are happy to provide it.

Thank you for the opportunity to support those who serve our community.

Respectfully,

Andrew Gonzalez
Director of Facilities and Operations
Dialed Labs
(562) 685-6300
drew@dialed-labs.com

ATTACHMENT A

Item No. 13.

TO:	**HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL**
FROM:	**OFFICE OF THE CITY MANAGER**
BY:	**MARLON RAMIREZ, INTERIM ASSISTANT FINANCE DIRECTOR**
DATE:	**FEBRUARY 10, 2026**
SUBJECT:	**MEASURE S AND MEASURE D ANNUAL REPORT**

EXECUTIVE SUMMARY

The City Council will receive and file the Measure S and Measure D 2025 Annual Report submitted by the Independent Citizens' Oversight Committee. Pursuant to the bylaws of the Independent Citizens' Oversight Committee, the annual report is required to be reviewed by the City Council at a publicly noticed meeting and made available to the public.

RECOMMENDATION

That the City Council:

Receive and file the Measure S and Measure D 2025 Annual Report submitted by the Independent Citizens' Oversight Committee.

BACKGROUND

On June 28, 2016, the Downey City Council adopted Resolution No. 16-7657, establishing the Independent Citizens' Oversight Committee. The role of the Independent Citizens' Oversight Committee is to: review the revenues and expenditures of Measure S funds; review financial audits and City financial reports; and issue an annual report.

On April 8, 2025, the Downey City Council adopted Resolution No. 25-8294, expanding the responsibilities of the Independent Citizens' Oversight Committee to include oversight of Measure D revenues. Measure D is a voter-approved local funding measure intended to maintain and enhance public safety services. With the approval of Measure D, the Committee's oversight responsibilities were expanded to include the review of Measure D revenues and expenditures, consistent with the reporting and oversight framework already established for Measure S.

The Independent Citizens' Oversight Committee is comprised of five Downey residents, each nominated by a member of the City Council. The Committee includes Chair Carrie Uva (District 4), Vice Chair Ernesto Valle (District 5), and Committee members Cesar Ortiz (District 1), Beth Gendreau (District 2), and Rebecca Reyes (District 3).The Citizens' Oversight Committee holds it meetings at Downey City Hall. Meetings are open to the public, and agendas and minutes are posted on the City's website.

ANALYSIS

The City's Annual Comprehensive Financial Report (ACFR) was completed in December 2025 and is being presented to the City Council at the February 10, 2026 meeting. The ACFR includes the final audited revenues and expenditures for Measure S and Measure D for the fiscal year ending June 30, 2025.

Measure S

Revenues

Measure S revenues increased by $126,945 from the prior year. As of June 30, 2025, total payments received from the California Department of Tax and Fee Administration (CDTFA) since April 1, 2017, total $94,032,302.

Expenditures

Measure S expenditures increased by $1,834,134 from the prior year, bringing total cumulative expenditures to $89,418,182 as of June 30, 2025. Key expenditure drivers are summarized below:

- Public Safety Personnel – Expenditures increased by $410,176, along with an additional $144,000 increase related to Public Safety Unfunded Accrued Liability (UAL) benefits.
- Facility Improvements – An increase of $2,861,596 was primarily attributable to the Police Department painting project, HVAC improvements at the Police Department, maintenance-related work at public safety facilities, and the installation of new pond circulation equipment at Wilderness Park.

Measure D

Revenues

During the first year of revenue collection, the City received $1,532,842 in Measure D payments from the CDTFA between April 1, 2025, and June 30, 2025.

Expenditures

This also represents the first year of Measure D expenditures. As of June 30, 2025, total expenditures amounted to $169,265, primarily for Public Safety Personnel, auditing services, and consulting costs related to Measure D.

The Independent Citizens' Oversight Committee met on January 14, 2026, completed a comprehensive review of the financial information provided by staff, and subsequently submitted the attached Measure S and Measure D 2025 Annual Report (Attachment A) for City Council consideration. The Annual Report covers the audited fiscal year from July 1, 2024, through June 30, 2025.

CITY COUNCIL PRIORITIES

Fiscal Responsibility
Quality of Life, Safety & Infrastructure
Public Engagement

BOARD/COMMISSION/SUBCOMMITTEE ACTION

On January 14, 2026, the Independent Citizens' Oversight Committee voted 5-0 to approve the 2025 Measure S and Measure D Annual Report.

FISCAL IMPACT

There is no fiscal impact.

Attachments

2025 Measure S & D Annual Report.pdf



2025 Annual Report

City of Downey

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INTRODUCTION

The Independent Citizens' Oversight Committee prepares an Annual Report to the community with its findings regarding the use of Measure S and Measure D funds. This is a Report of the Citizens' Oversight Board and covers Fiscal Year (FY) July 1, 2024 – June 30, 2025.

Independent Citizens' Oversight Committee

On June 28, 2016, the Downey City Council adopted Resolution No. 16-7657 establishing the Independent Citizens' Oversight Committee. The role of the Independent Citizens' Oversight Committee is to review the revenues and expenditures of Measure S funds; review independent financial audits and City financial reports; and issue an annual report. On April 8, 2025, following the passing of Measure D, the City Council adopted a resolution to expand the committee's duties by including Measure D as part of its oversight.

The Citizens' Oversight Committee is comprised of five Downey residents. Each was nominated by a member of the City Council. The Citizens' Oversight Committee includes Vice Chair Carrie Uva (District 4) and Committee members Cesar Ortiz (District 1), Beth Gendreau (District 2), Rebecca Reyes (District 3), and Ernesto Valle (District 5). The Citizens' Oversight Committee holds meetings at Downey City Hall. Meetings are open to the public, and agendas and minutes are posted and available on the City's website at downeyca.org.

Committee meetings have been held on August 5, 2020, November 12, 2020, August 18, 2021, September 14, 2022, August 14, 2024, January 22, 2025, and January 14, 2026.

Annual Independent Audit

The City's annual financial audit was conducted by an independent accounting firm, Lance, Soll, and Lunghard, LLP for Fiscal Year July 1, 2024 – June 30, 2025. These reports were provided to the Independent Citizens' Oversight Committee.

Lance, Soll, and Lunghard, LLP completed the FY 2024-2025 audit report of the City's Annual Comprehensive Financial Report (ACFR) and stated that the City complied "in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City." The report also indicated that the audit did not identify any deficiencies in the internal control over compliance that is considered to be material weakness.

As part of the FY 2024-2025 ACFR, the City incorporated a separate Independent Auditor's Report on Compliance and on Internal Control Over Compliance specifically for the City's Transactions and Use Tax - Measure S and Measure D, to further enhance transparency regarding the use of these monies. The auditor concluded that the City "complied, in all material respects, with the type of compliance requirements" of Measure S and Measure D. These reports will be included as part of the ACFR moving forward.

The 2024-2025 ACFR, along with previous fiscal year ACFRs, can be located on the City's website: www.downeyca.org/ACFR.

MEASURE S

Measure S Background

Measure S, a ½ percent supplemental transactions and use tax, was approved by 63% of Downey voters in November 2016 and went into effect on April 1, 2017. Measure S generates approximately $12 million per year to protect and enhance the quality of services to the community. The Measure expires in 20 years (March 31, 2037) and cannot be renewed without voter approval.

Lease Revenue Bond

In fall 2017, the City's public financing authority approved the issuance of $50.44 million in lease revenue bonds, to be repaid over the course of 20 years with revenues derived from the approval of Measure S. The bond proceeds were used to fund capital improvements of City fire stations and park facilities and amenities. The park improvements were identified as part of the 2016 Downey Parks and Open Space Master Plan where the community prioritized needed improvements at City park facilities.

The lease revenue bond allowed the City to expedite facility improvements as opposed to completing them over the course of the Measure's 20 years. Additionally, as part of the Bond purchase, the City had to expend 85% of the proceeds in 3 years from the time of issuance and submit a notice of completion. The City met this obligation through the holistic and collaborative efforts of all City Departments.

The payback of the lease revenue bond occurs over the 20-year course of Measure S based on a payment schedule provided by the bond issuer.

Measure S - Revenues and Expenditures

Revenues

Measure S transactions and sales tax funds are collected by businesses and remitted to the California Department of Tax and Fee Administration (CDTFA), similar to other sales taxes. The CDTFA then sends these funds to the City.

Below is a breakdown of the Measure S funding received from the CDTFA thus far:

Fiscal Year	Revenues
2016 – 2017	$2,105,814
2017 – 2018	$9,154,047
2018 – 2019	$10,384,356
2019 – 2020	$9,937,001
2020 – 2021	$11,192,501
2021 – 2022	$12,420,549
2022 – 2023	$12,864,841
2023 – 2024	$12,923,124
2024 – 2025	$13,050,069
Total	**$94,032,302**

A total of $94,032,302 in Measure S payments from the CDTFA has been received by the City since April 1, 2017.

Expenditures

The chart below identifies expenditures of Measure S funding from the CDTFA for each fiscal year.

Fiscal Year	Public Safety Personnel	Public Safety Equipment	Public Safety Software	Facility Improvements	Facility Improvements ($50.8 Million Revenue Bond)	Repayment of Lease Revenue Bond	Public Safety – Public Liability Insurance	Public Safety UAL Benefits	Auditing and Consulting	Total
17-18	$996,175	$691,795		$314,061		$1,025,425				$3,027,456
18-19	$1,507,644	$3,436,584		$9,452,042		$3,580,312		$7,493,742		$17,976,582
19-20	$1,821,119	$1,600,923		$40,687,491		$3,464,604				$47,574,137
20-21	$2,443,767	$1,349,984		$9,780,074		$3,459,204				$17,033,029
21-22	$2,826,447	$1,670,209		$282,878		$3,451,079				$8,230,613
22-23	$4,317,539	$3,187,244		$141,761		$3,446,850	$650,000			$11,743,394
23-24	$4,181,427	$3,136,957		$283,428		$3,441,225	$627,465	$822,162		$12,492,664
24-25	$4,591,603	$1,970,147	$47,650	$3,145,024		$3,438,204	$59,921	$966,168	$108,081	$14,326,798
Total	**$22,645,488**	**$17,043,843**	**$47,650**	**$64,086,759**	**($50,440,000)**	**$25,306,903**	**$1,337,386**	**$9,282,072**	**$108,081**	**$89,418,182**

A total of $89,418,182 has been expended from Measure S funds for Public Safety Personnel, Public Safety Equipment, Facility Improvements, Repayment of the City's Lease Revenue Bond, and towards the City's Liability Insurance. Below is a detailed summary of the Public Safety Personnel, Public Safety Equipment and Facility Improvements.

Public Safety Personnel

A total of 32 Public Safety positions have been funded by Measure S through FY 2024-2025. Of the 32, a total of 31 are new positions. Below is the breakdown of when those new positions were added to the City's adopted operating budget. It should be noted that one Police Sergeant* was previously funded through Asset Forfeiture proceeds, and is now being funded by Measure S as the revenue from Asset Forfeiture is no longer sufficient to cover the full amount of the officer.

FY 17-18	FY 22-23	FY 23-24	FY 24-25
Ambulance Coordinator	Motor Police Officer	PD Crime Analyst	Community Service Officers – 2
Ambulance Operators - 6	Police Captain	Fire Building Inspector	Police Records Specialist
Fire Training Captain	PD Safety Dispatcher	Police Sergeant*	Public Safety Dispatcher
Parking Enforcement Officers - 2			
Police Officers -10			
PD System Network Engineer			
PD Safety Dispatcher			
Total Positions 22	**3**	**3**	**4**

Public Safety Equipment

The following public safety equipment has been purchased with Measure S funds through FY 2024-2025:

FY 17-18	FY 18-19	FY 19-20
○ Financial Software Upgrade ○ PD Motorola Radio communications ○ PD Dispatch Consoles	○ Patrol Vehicles - 7 ○ Police Motorcycle ○ Tactical Entry Gear ○ COBAN DVMS Server and Rimage DVD ○ Dell Server/ DNS-PDC ○ PD IT Staff Laptops ○ PD Interagency Communications ○ Wildland Fire Equipment ○ Replacement Fire Hose ○ Fire Confined Space Escape Air Bottles and Harnesses ○ Fire Search Camera 3000 ○ Fire Communications Improvements ○ Public Safety Scheduling System	○ PD Bearcat ○ PD Fleet – Enterprise Lease Vehicle Program ○ PD - Chevy Colorado Built & Ford Police Vehicle -10 ○ PD – Commline Legacy Radio ○ Fire Fleet – Enterprise Lease Vehicle Program ○ Fire Thermal Imaging Camera - 5 ○ Fire Ferno Stair Chair -2 ○ Fire Ferno Gurney and Defibrillator - 2 ○ FDM Win 6 RMS Transition ○ Fire Hazard Mitigation Plan ○ Public Safety Scheduling System

FY 20-21	FY 21-22	FY 22-23
○ PD Fleet – Enterprise Lease Vehicle Program ○ PD - Vehicle Build Units - 10 ○ Public Safety Scheduling System	○ PD Fleet – Enterprise Lease Vehicle Program ○ PD - Parking Enforcement Built Needs ○ PD - Bear Cat Built Needs ○ Fire Fleet – Enterprise Lease Vehicle Program ○ Public Safety Scheduling System	○ PD Fleet – Enterprise Lease Vehicle Program ○ PD Vehicle - 1 ○ PD - PD Motorcycles -3 ○ PD Surveillance System and Security Cameras ○ PD Upgrade & Improve Network Infrastructure ○ PD Audio & Visual Equipment-Tyler Software Upgrade ○ PD - Trendway Workstations & Storage, Chairs ○ PD - First Responder Kits – 24 and Defibrillator - 22 ○ PD Desktop Computer – 24 ○ PD - Walk-in Freezer ○ PD – 8 Drones ○ Fire Ladder Truck #2 – Pre-Paid ○ Fire Fleet – Enterprise Lease Vehicle Program ○ Fire Portable Radio-10 & 2 Mobile Radio -2

FY 23-24	FY 24-25
○ PD Fleet – Enterprise Lease Vehicle Program & Maintenance ○ PD Surveillance System ○ PD Storage Array and Servers ○ PD – Dodge Durango – 8 ○ PD - Motorcycle – 1 ○ PD - Ford Explorer – 9 ○ PD – Ford Escape – 2 ○ PD – Enterprise Vehicles Purchased – 11 ○ FD – Ford Explorer - 1 ○ PD CAD, alerting platform, iPad cases ○ Fire Arial Vehicles and Battery-Operated Ventilation Fan ○ Fire – Mobile Computer Aided Dispatch Program ○ Fire Station Altering Platform ○ Fire Fleet – Enterprise Lease Vehicle Program & Maintenance ○ Fire Ladder Truck #1 (FY 21-22 Financed) Debit Service and Interest	○ PD Motorcycle -1 ○ PD - Dodge Durango - 4 ○ PD - SWAT CORE Police Camera ○ PD - Enclosed Cargo Trailer - 1 ○ PD - Dodge Durango PD Builds (8 Patrol, 3 K9, 1 Undercover) - 12 ○ PD - Toyota Rava 4 PD Build (Detectives) - 1 ○ PD- Mobile Computer/tablet Builds – 12 ○ PD - Mini Vantage Robot -1 ○ PD Car Cameras and Wireless Microphones setup packages -12 ○ PD – 9MM Pistols and Accessories - 86 ○ PD - DJI Drones - PD Build – 2 ○ PD - Toyota Rava 4 XLE - 1 ○ PD - UniFlow Fume Hood ○ PD - Covert Pole Camera & Software License ○ Fire - LN Curtis and Sons, Firefighter Rescue tools - Connect Cutter ○ Fire - iPad Ruggedized Cases and Mounts - 20 ○ Fire - iPads - 31 ○ P&R - Golden Park Security Cameras- Equipment and Implementation ○ FD - Tablet Command- Mobile Computer Aided Dispatch

Facility Improvements

As part of Measure S, a capital improvement program was implemented to modernize City facilities. These projects were primarily funded by the $50.44 Million Lease Revenue Bond derived from the approval of Measure S. The remaining balance was funded directly by Measure S for a total of $60.8 Million. The completed projects are listed in more detail on the following pages.



Fire Station No. 1



Fire Station No. 2



Fire Station No. 3



Fire Station No. 4

Four Fire Station Improvement Projects $22.7 M - Station modernization through completion of Improvement to the interior spaces of the station, and reconstruction of pavement. Fire Stations 1 and 3 were completed in FY 2020-21. Fire Stations 2 and 4 were completed in FY 2021-22.

Apollo Park $4.7M - Irrigation system replacement, turf renovation, synthetic field conversion, playground resurfacing, parking lot upgrades, ball field lighting, restroom renovation, and ADA improvements. Apollo Park was completed in FY 2019-20.

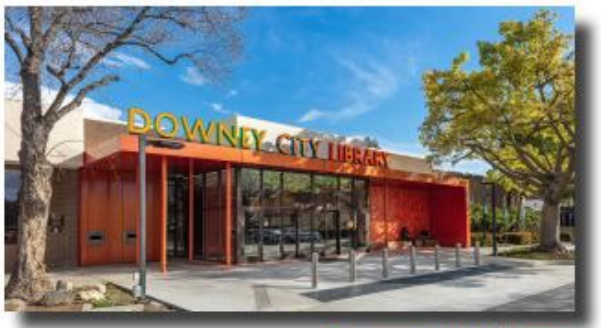


Dennis the Menace Park $2.3M - Soil stabilization and grading, irrigation replacement, turf renovation, parking lot upgrades, and ADA improvements. Dennis the Menace Park was completed in FY 2019-20.





Library Renovation $8M - Interior spaces reconfiguration, interior finishes replacement, books and data storage furniture, installation of energy efficient lighting, completion of ADA improvements, new doors and signage, as well as exterior painting of the building. Further, reconfiguration and enhancement of the area adjacent to the northwest of the Library through an attractive shade structure with a multi-color cover will provide added comfort for the patrons and create a more dramatic backdrop. The Downey Library was completed in FY 2020-21.





Golden Park $3M - Community building improvements, ADA Accessible path of travel to new amenities, five (5) new picnic shelters include two (2) 48' HXE, one (1) 16'x24' and two (2) 24x34, rubberized surfacing at play area, one (1) 12x20 storage shed and a site built trash enclosure, ADA improvements in the parking lot, basketball court improvements include new basketball court surfacing, new basketball backboards/nets, 8' high chain link fence around basketball courts, baseball Field Improvements include 4' chain link homerun fence, two (2) new bleachers at baseball fields, and a decomposed granite trail. Golden Park was completed in FY 2020-21.





Independence Park $1.8M - One (1) new detached restroom structure, four (4) restrooms (west of the northeast restroom building adjacent to the northern parking lot), removal of existing playground fall zone material and replace with rubberized surfacing, resurface eight (8) tennis courts, site built trash enclosure, and site furnishings (picnic tables, BBQs, benches, trash receptacles and drinking fountain). Independence Park was completed in FY 2019-20.

Discovery Sports Complex Park $2.6M– Synthetic field conversion and ball field lighting installation. Discovery Sports Complex was completed in FY 2020-21.



Wilderness Park $3.1M - A community building with restroom improvements, a new restroom building, ADA Improvements in the parking lot and accessible path of travel to new amenities, three (3) new picnic shelters include (1) 48’ Hexagon (HXE), (2) 24’x34, rubberized surfacing at the play area, site built trash enclosure, and site furnishing (picnic tables, BBQs, benches, trash receptacles, and drinking fountain). Wilderness Park improvements were completed in FY 19-20, however, the City is currently renovating the ponds at Wilderness Park through the use of Rivers and Mountains Conservancy grant funds. Wilderness Park was completed in FY 2020-21.







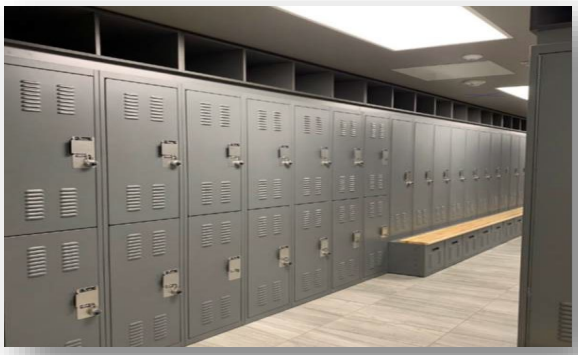
Furman Park $5.4M - Irrigation system replacement, turf renovation, parking lot upgrades, ball field lighting, bleachers/back stops, play fields, new picnic shelters, a tennis court upgrade, and community buildings upgrades. Furman Park was completed in FY 2020-21.

Downey Theatre Plaza and Courtyard $2.9M– Installation of a circular fountain displaying a prominent sculpture, an information kiosk, seating/ conversation areas, art displays as well as an exterior elevator accessing the Theatre's second floor. Theatre Plaza was completed in FY 2021-22.

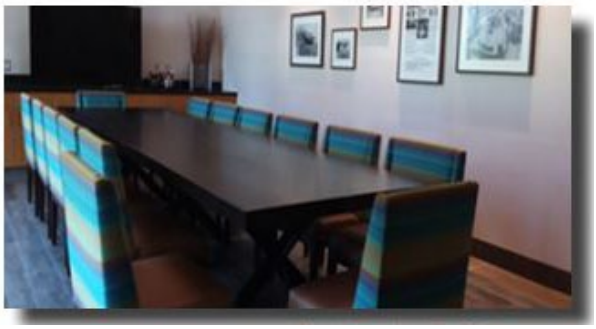


Police Station $2.6M – Police Station Modernization included new locker room, flooring, furniture, paint, and restrooms. Modernization improvements were completed in FY 2020-21.





Other Improvements $1.8M - In addition to the projects listed above, Measure S was used to fund the Rio Hondo Event Center Improvements, which concluded in FY 19-20. Additionally, monies were used to improve the Public Works Yard, Downtown Parking Structure, and other ancillary projects. These were completed in FY 2020-21 and FY 2023-24.





Facility Improvements - Fiscal Year 2024-2025



Civic Center Painting Project – $54,964 - The project included exterior painting improvements at City Hall and the Police Department to maintain and refresh civic facilities.

Other Improvements – $1.2M. In addition to the projects listed above, Measure S was used to fund various facility and capital improvement projects, HVAC improvements at the Police Department, new forensic lab cabinets, and the refurbishment of pond circulation equipment at Wilderness Park.

MEASURE D

Measure D Background

Measure D, a 1/4 percent supplemental transactions and use tax, was approved by 67% of Downey voters in November 2024 and went into effect on April 1, 2025. Measure D generates approximately $6 million per year to protect and enhance and maintain City public safety services.

Measure D - Revenues and Expenditures

Revenues

Measure D transactions and sales tax funds are collected by businesses and remitted to the California Department of Tax and Fee Administration (CDTFA), similar to other sales taxes. The CDTFA then sends these funds to the City.

Below is a breakdown of the Measure D funding received from the CDTFA thus far:

Fiscal Year	Revenues
2024–2025	$1,532,842
Total	**$1,532,842**

A total of $1,532,842 in Measure D payments from the CDTFA has been received by the City since April 1, 2025, through June 30, 2025.

Expenditures

The chart below identifies expenditures of Measure S funding from the CDTFA for each fiscal year
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Fiscal Year	Public Safety Personnel	Public Safety Equipment	Public Safety Software	Facility Improvements	Public Safety – Public Liability Insurance	Public Safety UAL Benefits	Auditing and Contract Services	Total
24-25	$11,260						$158,005	$169,265
Total	**$11,260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$158,005**	**$169,265**

A total of $169,265 has been expended from Measure D funds for Public Safety Personnel and auditing and consulting expenditures incurred in FY 2024–25 to support the implementation, administration, and oversight of Measure D. These costs covered professional services necessary to carry out Measure D–related activities, including voter education and informational materials, resident outreach and mailings, and required tax administration and compliance fees assessed by the California Department of Tax and Fee Administration (CDTFA). All expenditures were directly related to Measure D and were incurred to ensure transparency, compliance, and effective communication with the community.

Below is a detailed summary of the Public Safety Personnel, Public Safety Equipment and Facility Improvements.

Public Safety Personnel

Following the passing of Measure D, on December 10, 2024, the City Council approved eight full-time sworn officers to the City's Patrol staffing to be paid from Measure D revenues. In addition, on January 28, 2025, upon the completion of the organizational assessment completed by Matrix Consulting group, nine additional positions were allocated to be funded by the Measure D revenues. A total of 17 Public Safety positions have been funded by Measure D through FY 2024-2025. Of the 17, a total of 16 are new positions, with 1 position created from 2 part-time positions (Full-Time Assistant). Below is the breakdown of when those new positions were added in FY 2024-2025 following the passing of Measure D.

FY 24-25
Full Time Sworn Patrol Officers - 8
Traffic Police Officer - 1
Traffic Detective - 1
Officers/Corporals in Detectives - 2
Full-Time Office Assistant - 1
Full Time Training Coordinator - 1
Forensic Specialists - 2
Property Room Technician -1
Total Positions 17

Public Safety Equipment

There was no public safety equipment purchased with Measure D funds in FY 2024-2025.

Facility Improvements

There were no Facility Improvements funded with Measure D funds in FY 2024-2025.

CONCLUSION

The Independent Citizens' Oversight Committee has verified that Measure S and Measure D funds used during this reporting period have been used as intended in the City of Downey.

The success of Measure S and Measure D is dependent on a holistic approach, as all department staff members in the organization are collaboratively working to promote public awareness, support careful planning, accurate accounting, and transparent reporting.

Item No. 14.

TO:	**HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL**
FROM:	**OFFICE OF THE CITY MANAGER**
BY:	**MARLON RAMIREZ, INTERIM ASSISTANT FINANCE DIRECTOR**
DATE:	**FEBRUARY 10, 2026**
SUBJECT:	**ANNUAL COMPREHENSIVE FINANCIAL REPORT (ACFR) FOR THE FISCAL YEAR ENDING JUNE 30, 2025**

EXECUTIVE SUMMARY

The City Council will receive and file the City's Annual Financial Comprehensive Report (ACFR) for the Fiscal Year Ending June 30, 2025. An ACFR is a collection of financial statements for a government entity that complies with governmental accounting standards. ACFRs are audited by an independent auditor and include three sections: Introductory, Financial, and Statistical. Together, these sections provide an overview of the City's financial position, results of operations, and long-term financial trends. Governmental entities are required by law to complete an annual ACFR.

RECOMMENDATION

That the City Council:

Receive and file the City's Annual Comprehensive Financial Report (ACFR) for the Fiscal Year Ending June 30, 2025.

BACKGROUND

Each year, the City of Downey develops an Annual Budget to serve as a road map for the City's accounting for the upcoming fiscal year (July 1 - June 30). The Annual Comprehensive Financial Report (ACFR) is viewed as the final destination of that road map as it includes the actual financial statements that summarize the City's financial activity (revenues and expenditures) for the year as prescribed by governmental accounting standards, such as those set by Generally Accepted Accounting Principles (GAAP) and the Government Accounting Standards Board (GASB). Further, the ACFR explains the financial position and results of operations of the City as measured by the financial activity of its various funds and account groups. The intent of the ACFR is to give readers a full understanding of the City's financial affairs.

The ACFR is presented in three sections: introductory, financial, and statistical sections. The introductory section includes a transmittal letter, the City's organizational chart, and a list of principal officials. The financial section includes general purpose financial statements and schedules, the independent auditor's report, and the notes to the financial statements. The statistical section includes select financial and demographic information on a multi-year basis.

As part of its system of checks and balances, the City also contracts with an independent auditor to review the financial statements contained in the ACFR.

The Government Finance Officers Association of the United States and Canada (GFOA) awards a Nationally recognized Certificate of Achievement for Excellence in Financial Reporting to local government ACFRs. In order to be awarded a Certificate of Achievement, a government must publish an easily readable and efficiently organized annual comprehensive financial report. The City has received this award for the City's ACFR for the last 26 consecutive years. The City has submitted this year's ACFR for consideration and expects the quality to continue to meet the same high standards as it has in the past. Results of these awards are typically released in June, after a lengthy review process. The City's ability to communicate financial and operational matters in a transparent manner is a City Council priority and component of the Downey Forward Strategic Plan (Fiscal Responsibility – Maintain a financially stable local government). Effective communication of City finances is critical to building trust with the public. This year's report is published on the City's website, along with all prior years' reports.

ANALYSIS

The City's independent auditor, LSL, CPA, has completed its audit of the City's ACFR for Fiscal Year ended June 30, 2025. LSL has issued an unmodified or "clean" opinion dated December 19, 2025, which means: The City's financial statements are free of any material misstatements; are in accordance with GAAP; and fairly present both the financial position and the results of operations for the year ended June 30, 2025. It should also be noted that receiving an unmodified opinion is the highest level of assurance an entity can receive from its independent auditors (a "clean audit").

Financial Highlights

In the ACFR, the City's financial highlights are demonstrated in two formats: Government-Wide Financial Statements (Net Position) and Fund Financial Statements (Governmental Funds). This division provides the reader with a broad overview of the City's finances as described below.

Net Position

The Statement of Net Position presents information on all of the City's assets and deferred outflows of resources, as well as the liabilities and deferred inflows of resources, including capital assets and long-term liabilities, with the difference between the two reported as net position (in a similar manner to a private-sector business). Over time, increases or decreases in the net position may serve as a useful indicator of whether the financial position of the City as a whole is improving or deteriorating.

- The assets and deferred outflows of resources of the City exceeded its liabilities and deferred inflows of resources, on June 30, 2025, by $261 million (net position). Of this amount, $30.8 million is restricted for public works projects, $7.1 million for capital projects, $6.0 million for Low & Moderate Housing, and $1.3 million for Public Safety.

- The government's total net position increased by $15 million. The main reason for the increase is a restatement in the amount of $ 6.5 million due to the implementation of GASB Statement No. 101, Compensated Absences. The calculation to adhere to GASB 101 resulted in a restatement decreasing the City's liability by $6.1 million. Additionally, there was an increase of $8.5 million in revenues over expenses.

- The City's total long-term liabilities decreased by $26.3 million during the current fiscal year. CalPERS pension liability decreased by $8.1 million this fiscal year. In addition, the OPEB (Other Post-Employment Benefits) liability decreased by $1.3 million and Claim and Judgments increased by $1.4 million. Additionally, bond principal balances decreased by $11.4 million and compensated absences decreased by $8.8 million.

Governmental Funds

The fund financial statements focus on current available resources and are organized and operated on the basis of individualized funds, similar to the format of the City's annual budget. Unlike the statement of net position, governmental fund financial statements focus on near-term inflows and outflows of spending resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

- The City's governmental funds reported combined ending fund balances of $108.6 million, a decrease of $11.8 million in comparison with the prior year. Approximately 53.98% of this total amount, $58.6 million, is available for spending at the government's discretion (committed, assigned, and unassigned fund balance) within the guidelines of the funding sources.
- Assigned and unassigned fund balance for the general fund was $49.4 million or 42.54% of total general fund expenditures. This represents a decrease of $870 thousand or 1.76%, from the prior year. The attributing factors are increase of wages due to cost of living increases, general liability insurance premiums and other general administrative expenses.

Measure S and Measure D

As part of this year's ACFR, the City incorporated a separate Independent Auditor's Report on Compliance and on Internal Control Over Compliance for the City's Transactions and Use Tax measures. Fiscal Year 2023–2024 marked the first year the City included a compliance report for Measure S. Fiscal Year 2024–2025 represents the second year of Measure S reporting and the first year the City has included a compliance report for Measure D. The independent auditor concluded that the City complied, in all material respects, with the applicable compliance requirements of both Measure S and Measure D. These compliance reports will be included as part of the ACFR on an ongoing basis. The City remains committed to the diligent and transparent use of voter-approved transactions and use tax revenues.

CITY COUNCIL PRIORITIES

Fiscal Responsibility
Public Engagement

FISCAL IMPACT

There is no fiscal impact associated with this report.

Attachments

City of Downey Annual Comprehensive Report (ACFR) for the Fiscal Year End June 30, 2025



Annual Comprehensive

Financial Report

Fiscal Year Ended June 30, 2025



City of Downey
California

CITY OF DOWNEY, CALIFORNIA

Annual Comprehensive Financial Report

For the Year Ended June 30, 2025

Prepared by: Finance Department

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CITY OF DOWNEY, CALIFORNIA

Annual Comprehensive Financial Report

For the Year Ended June 30, 2025

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Introductory Section

Annual Comprehensive

Financial Report

Fiscal Year Ended June 30, 2025



City of Downey

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December 19, 2025

Honorable Mayor and City Council and Citizens of the City of Downey:

In accordance with the Charter of the City of Downey, it is with great pleasure that I submit for City Council's consideration the Annual Comprehensive Financial Report (ACFR) of the City of Downey for the fiscal year ended June 30, 2025.

Management assumes full responsibility for the completeness and reliability of the information contained in this report, based upon a comprehensive framework of internal controls established for that purpose. Because the cost of internal control should not exceed anticipated benefits, the objective is to provide reasonable, rather than absolute, assurance that the financial statements are free of any material misstatements.

The ACFR is prepared in accordance with local and state laws requiring that financial statements be presented in conformity with accounting principles generally accepted in the United States of America, including Financial Reporting requirements outlined by the Governmental Accounting Standards Board (GASB) statement. The ACFR was also prepared with the opinion of LSL, LLP, an independent firm of licensed certified public accountants. This report is presented in a manner designed to fairly set forth the financial position and results of operations of the City. The ACFR includes disclosures designed to enable the reader to gain an understanding of the City's financial affairs.

In keeping with the GASB, management is required to provide a narrative introduction, overview, and analysis to accompany the basic financial statements in the form of a Management's Discussion and Analysis (MD&A). This transmittal letter is designed to complement the MD&A and should be read in conjunction with it. The City's MD&A can be found in the financial section.

PROFILE OF THE CITY OF DOWNEY

The City of Downey, located twelve miles southeast of the City of Los Angeles in the County of Los Angeles, California, encompasses an area of 12.6 square miles and serves a residential population of 111,793 (U.S. Census Bureau).

The City of Downey was incorporated on December 17, 1956 and on November 5, 1996 became a Charter City. Downey is operated under a Council-Manager form of government, and is governed by a five-member Council with four elected from designated districts and one elected at large.

The City provides full ranges of services, which includes but is not limited to, police and fire protection; water and wastewater utilities; street maintenance; public transportation; parks and recreation; planning and building safety; and library and cultural programs. In addition to general government activities, the City exercises oversight of the Downey Community Development Commission, the City of Downey Water Facilities Corporation and the Downey Public Facilities Financing Corporation; therefore, the financial activities of these organizations are included in this reporting entity. Since the Downey Unified School District, other special districts, the County of Los Angeles and its related agencies have not met the established criteria for inclusion in the reporting entity; they have been excluded from this report.

ECONOMIC CONDITION AND OUTLOOK

The U.S. economy continued to demonstrate resilience through 2024 and into the first half of 2025, supported by a strong labor market, easing supply-chain pressures, and steady consumer spending. Inflation moderated compared to prior years, though it remained above the Federal Reserve's long-term target, contributing to tighter financial conditions. Global uncertainties—particularly ongoing geopolitical tensions, including the Russia-Ukraine conflict—continued to influence commodity prices and investor sentiment. Despite these headwinds, overall economic activity remained stable, with indicators pointing toward gradual but sustained expansion in 2025. A key measurement includes the real gross domestic product (GDP), which increased at an annual rate of 3.8 percent in the second quarter of 2025 according to the estimate released by the Bureau of Economic Advanced Analysis in September 2025. The increase in the second quarter real GDP primarily reflected a decrease in imports, which are a subtraction in the calculation of GDP, and an increase in consumer spending. These movements were partly offset by decreases in investment and exports.

S&P Global Ratings forecast U.S. GDP growth of 1.9% in 2025 and 1.8% in 2026. Both up slightly from previous forecasts. This reflects better than expected economic activity in the third quarter, new budget legislation, decreasing interest rates and the diminishing effects of the uncertainty surrounding U.S. trade policy.

Housing, Unemployment and Consumer Confidence

As of June 2025, California's housing market continues to face affordability pressures, though mortgage rates have moderated somewhat: the statewide average 30-year fixed-mortgage rate was approximately 6.82%. While sales activity remains challenged, statewide home-sale volume has trended down compared with prior historical norms. Meanwhile, the statewide median home price in June 2025 was roughly $899,560, slightly below some earlier estimates but reflecting the persistence of high home values.

Affordable housing remains a serious challenge in California. According to the California Association of Realtors (C.A.R.), only about 15% of California households could afford to purchase a median-priced single-family home in the second quarter of 2025 — a share hovering near all-time lows. The high cost of housing is driven in part by a large share of sales in the upper end of the market: homes priced over $1 million continue to represent a significant portion of total sales. As of mid-2024, such million-dollar-plus homes accounted for about 36.3% of all sales — among the highest shares in recent years. California also continues to experience a housing supply shortage, which contributes to ongoing affordability challenges for many households across the state.

For the year ending June 30, 2025, the median home price in Los Angeles County stood at $889,180, a 6.8 percent increase when compared to the year ended June 30, 2024. Additionally, for the year ended June 30, 2024, the number of closed sales of single-family homes increased by 1.1 percent from the previous year.

For the period reviewed, Downey's single-family housing market shows a moderation in both activity and pricing. In 2024, a total of 368 single-family homes were sold, compared to 413 sales in 2023, reflecting an 11 percent decline in annual sales. For 2025 year-to-date, a total of 186 homes have sold, compared to 157 during the same period in the previous year. The median sales price decreased slightly by 0.15 percent, from $835,000 in 2024 to $833,750 in 2025 as of June 30, 2025. Although prices have remained relatively stable, the decline in sales volume suggests affordability constraints and broader market adjustments affecting buyer demand.

The financial impact of the cooling housing market is likely a reduction in the rate of growth in property tax revenue that the City receives. Due to California State Proposition 13, properties cannot be reassessed at their market values until a change in ownership occurs. However, assessment values, whether at market or below, do still increase by an annual inflationary factor, which is determined by the County Assessor. The inflationary factor is capped at not more than two percent annually. While the reduction in annual home sales is expected to continue during the upcoming year, the average sale price is still expected to show small to moderate growth, positively affecting property tax revenue for the City.

From June 2024 to June 2025, the United States unemployment rate did not change from 4.1 percent, according to the U.S. Bureau of Labor Statistics. California's unemployment rate rose from 5.2 percent in June 2024 to 5.4 percent in June 2025. As of June 2025, the unemployment rate in Downey is 5.4 percent, down from 5.6 percent one year ago.

At the end of June 2025, the Consumer Price Index (CPI) for all items in the United States increased by 2.7 percent over the previous 12 months, reflecting a modest rise compared to earlier periods. This figure shows a steady trend of inflation slowing down since the peaks observed in prior years, particularly compared to the 9.1 percent rise recorded in June 2022.

In June 2025, real GDP increased by 3.8 percent annually, according to the U.S. Bureau of Economic Analysis, reflecting an improvement in financial conditions and people spending more on goods than originally expected. These updates suggest a positive shift in economic conditions, with inflation staying relatively unchanged and stronger-than-expected growth.

MAJOR INITIATIVES

The City Council's five priorities drive the development of the annual budget goals and objectives, which are the basis for the budgetary proposals. The individual department goals were confirmed during the City Council's annual goal-setting workshop as supporting the City Council's five priority areas:

- Fiscal Responsibility;
- Economic Vibrancy;
- Efficiency & Adaptability;
- Quality of Life, Safety, & Infrastructure; and
- Public Engagement.

During the 2024-2025 fiscal year, the City undertook an ambitious set of goals and objectives that were in line with the City Council's five priorities. Notable successes include:

- 12th consecutive year - GFOA and CSMFO Budget Awards
- Annual Comprehensive Annual Report (ACFR) - Clear Audit for FY 23-24 Financial Reporting, Certificate of Achievement from GFOA for 25 consecutive years
- Measure D - Provided educational materials to inform the public, resulting in the passage and establishment of a new revenue source for public safety services
- Over $10 Million in Grants Secured - from various agencies including Cal Recycle, HUD, and FEMA
- Sprouts - Opened in December 2024, bringing fresh, healthy food options and enhancing local grocery offerings
- Support Downtown Improvements & Vibrancy - 10 Year Doodle-icious Anniversary, installed a New Rotary Clock, completed Alley Improvement Project, and purchased Meridian Barriers
- Economic Development Office - Additional support to small businesses by assisting with resources and navigating the City process
- Shake Shack - Located at the corner of Firestone Blvd. and Downey Ave, opened its doors in December 2024
- Silverlake Ramen - Located on Firestone Blvd, opened its doors last summer, offering diverse and flavorful dining options to Downey residents and visitors Back 20 - Executed the 7th Amendment to the ground lease to advance plans for mixed-use development at the site
- Rancho Los Amigos South Campus - Entered into an Exclusive Negotiating Agreement for the development of the Rancho Los Amigos South Campus
- New Digital Budget Book - Published for Fiscal Year 2024-2025, enhancing public accessibility, transparency, and user experience
- Downey Forward - 2030 Strategic Plan - Initiated year one of the 5-year Strategic Plan, including the development of a webpage, brochure, and quarterly status updates
- Accela Citizen Portal - Enhanced capabilities for customer electronic submittals of plans, ability to check status online, and online payment submittal
- Downey App – A total of 2,269 Service Requests Addressed since July 2024 and began the transition to a new robust City request app
- Business Day Plan Review - Turnaround times reduced, helping the public obtain permits faster and expediate their projects
- Miles Paved - Since July 2024: 17 Miles of Residential Streets | 5 Miles of Arterial Streets | 3.5 Miles of Alleys have been paved
- Completed CIP Projects - 11 projects completed with a total Investment of $7.8 Million in City assets, including BJR HVAC Improvements | Downey Ave. Alley Beautification | Alleys North of Foster Rd. and Lakewood Blvd. | Traffic Signal Upgrades | Civic Center Painting Project
- 2nd Dog Park at Golden Park - Completed preliminary design, with construction drawings and work to be completed by December 2025
- Homelessness Solutions Office - Hired a manager to enhance homeless services and outreach efforts
- Parks & Recreation - Parks and Recreation hosted 34 events last year, engaging thousands and fostering community unity

- Pulse of Life - Launched FY 2024-2025, allowing victims to notify PD when they are in danger, providing an additional means of safety and response
- Downey Community Connect - Platform launched to enhance Fire Department response strategies and enabling more efficient and appropriate emergency services
- Regional Task Force - Deployed Fire Department personnel as part of Regional Task Force-2 in response to the wildfires in Los Angeles County.
- Additional Police Officers and Support Staff - Completed the Police Department Assessment adding 17 total positions utilizing Measure D
- Rehabilitation Single-Family Residences - Twenty-one residences are underway, providing support to low- and moderate-income households
- Downey Library - Managed the 4th Annual Beyond the Book event, bringing together over 30 local and Los Angeles-wide organizations and vendors to celebrate the cultural spirit of Southeast Los Angeles and promote creativity and community engagement
- City of STEM - Declared the Official Science Festival of Los Angeles County by the County Board of Supervisors
- Space Shuttle Inspiration Move - Successfully coordinated the move of the Space Shuttle to its temporary site for restoration, with a well-executed event covering the relocation
- PIO Office- Revamped social media strategy to align with agency goals and community preferences, boosting engagement and follower growth. Growth increases were Instagram - 8.4% Facebook - 3.0%

FUTURE INITIATIVES

The City will continue prioritizing fiscal responsibility by strengthening internal auditing and financial controls, updating payroll policies, implementing GASB 101, and pursuing additional federal, state, and private grant funding to support core services and community projects. Efforts to expand facility rentals, enhance revenue-generating programs, and support the long-term success of major capital efforts—including the expanded Space Center and ongoing homeless and housing initiatives—will further reinforce the City's financial sustainability.

Promoting economic vibrancy remains a key focus, with ongoing work to support major development projects, advance the "Back 20" milestones, and complete the City's Economic Development Strategic Plan. Other efforts include continued collaboration with Los Angeles County on the development of the Rancho Los Amigos South Campus. Adjacent to this site, the Southeast Gateway Line (formerly the West Santa Ana Branch) Light Rail Station is advancing as part of the West Santa Ana Branch (WSAB) Transit Corridor Project. The City will continue implementing strategies to diversify restaurant and retail offerings, enhance business retention, and strengthen support for development processes that encourage private investment. Additional initiatives include concluding the election system transition process and guiding development activity through transparent, timely, and customer-focused review practices.

To enhance efficiency and adaptability, the City will modernize internal systems, streamline operations, and expand workforce capabilities. This includes upgrading agenda management and transcription systems, digitizing records, advancing Accela improvements for electronic plan review, developing an AI policy to improve internal workflows, and establishing a structured internship program to cultivate future talent. Efforts also include expanding internal training across planning, building, code enforcement, and public safety disciplines, replacing the City's ERP system, and strengthening recruitment and retention strategies across the organization.

Improving quality of life, safety, and infrastructure continues to guide many citywide efforts. The City will move forward with extensive street, alley, and intersection improvements; expand tree planting programs; upgrade stormwater, recycled water, and groundwater systems; and complete multiple traffic safety projects. The City is also prioritizing the expansion of Science, Technology, Engineering, and Mathematics (STEM) education within the community, with the expansion of the Columbia Memorial Space Center, including the restoration of the Space Shuttle Inspiration and breaking ground for the center's second building expansion in November of 2025. Further, the City will continue supporting significant development projects, such as the expansion of the YMCA, which aligns with Downey's long-term vision for sustainable growth and community improvement. Public safety initiatives include adopting updated fire codes, supporting emergency preparedness and evacuation planning, strengthening regional coordination, and enhancing recruitment and training for fire and police personnel. Homelessness response will continue through proactive encampment intervention and expanded access to services and housing resources.

Finally, public engagement remains a central priority, with the City enhancing communication and expanding opportunities for residents to participate in programs, events, and decision-making. This includes strengthening outreach in public safety, library services, and parks and recreation; expanding digital tools that provide insight into development activity; increasing visibility at community events; and growing partnerships with schools, nonprofit organizations, and regional agencies. These efforts collectively reinforce the City's commitment to transparency, accessibility, and meaningful community involvement.

FINANCIAL INFORMATION

Management of the City is responsible for establishing and maintaining an internal control structure designed to ensure that the assets of the City are protected from loss, theft or misuse, and to ensure that adequate accounting data are compiled to allow for the preparation of financial statements in conformity with generally accepted accounting principles (GAAP). The City also has a City Council budget subcommittee in place.

The internal control structure is designed to provide reasonable, but not absolute, assurance that these objectives are met. The concept of reasonable assurance recognizes that: (1) the cost of a control should not exceed the benefits likely to be derived, and (2) the valuation of costs and benefits requires estimates and judgments by management. All internal control evaluations occur within the above framework. We believe that the City's internal accounting controls adequately safeguard assets and provide reasonable assurance of proper recording of financial transactions.

As part of our internal control evaluation, the City contracts with an outside independent public accounting firm to complete a special audit, which is called a single audit, to comply with certain federal government regulations. During this audit, tests are made to determine the adequacy of the internal control structure, including that portion related to federal financial assistance programs as well as to determine that the government has complied with applicable laws and regulations. The results of the government's single audit for the fiscal year ended June 30, 2024 provided no instances of significant violations of applicable laws and regulations. The single audit for the current fiscal year is in progress; however, the City fully anticipates that there will be no instances of material weaknesses in the internal controls.

LONG RANGE FINANCIAL PLANNING

Annually, the City produces a five-year general fund long-term financial forecast as part of its budget process. The comprehensive projection analyzes current economic conditions at micro and macro levels. The forecasts are designed to highlight financial issues which the City can address proactively. Moreover, it is a tool that allows policymakers an opportunity to prioritize funding needs over a period of time. The City has consistently applied effective fiscal management approaches to preserve revenues and reduce spending; as a result, the City maintains a General Fund Emergency Reserve equivalent to 15 percent of the average of the last three years of General Fund revenues and a Stability Reserve equivalent to 20 percent of the average of the last three years of General Fund revenues for a combined total of 35 percent. The City maintains its commitment to fiscal responsibility and effective resource management. Fiscal policies and practices have been continuously reviewed and enhanced with the goal to improve the City's overall financial well-being and provide the highest level of service to our residents.

BUDGETING CONTROLS

The City's annual budget is a financial planning tool outlining the estimated revenues and appropriations for the City. Prior to July 1 of each year, the City prepares and submits its budget to the City Council for the ensuing fiscal year. The objective of the budget is to ensure funds are expended in accordance with the priorities of the City Council. Activities of the General Fund, Special Revenue Funds and the Capital Project Funds are included in the budget. The City conducts periodic reviews to ensure compliance with the provision of the annual operating budget and prepares a quarterly budget report to the City Council. The level of budgetary control is the department level within the fund. The City Council may amend the initial budget by motion during the fiscal year. The City uses the encumbrance system as a management control technique to assist in controlling expenditures. At year-end, all appropriations and encumbrances are canceled (allowed to lapse) and thus are not included in reported expenditures.

DEBT ADMINISTRATION

The City recently adopted a Comprehensive Debt Policy to govern investments, ensure prudent fiscal management, and promote transparency. The City's 2005 Pension Obligation Bonds (POBs) were rated "Aa3" by Moody's Investors Service, the 2017 Lease Revenue Bonds were rated "AA-" by Standard & Poor's, and the City's 2021 Pension Obligation Bonds (POBs) were rated "AA" by Standard & Poors. The City of Downey has no general obligation debt. However, the City does have two revenue bond issues and one tax allocation bond issue. The City uses various trustees as its paying agents for all bonds and coupons. The City deposits with the trustee, according to agreement, principal and interest requirements as appropriate.

A list of the City's debt issues is summarized below:

Principal Issue	Trustee	Principle Balance 6/30/2025)
Downey Public Facilities Financing Corporation:		
2021 Pension Obligation Bonds	Wells Fargo Trust Services	$ 102,380,000
2017 Lease Revenue Bonds	U.S. Bank	$ 33,040,000
2014 Capital Lease	Western Alliance Bank	$ 1,170,000
California Statewide Communities Development Authority:		
2005 Pension Obligation Bonds	Wells Fargo Trust Services	$ 10,905,000

Note 12 Long-Term Debt, of the Notes to Basic Financial Statements, presents more detailed information about these debt issues.

OTHER INFORMATION

Independent Audit

The City Charter requires an annual audit of the City's financial records and transactions of all administrative departments of the City by an independent Certified Public Accountant. Accordingly, this year's audit was completed by LSL, LLP. The auditor's report has been included in this report.

Government Finance Officers Association of the United States and Canada (GFOA) Certificate of Achievement Award

The Government Finance Officers Association of the United States and Canada (GFOA) awarded a Certificate of Achievement for Excellence in Financial Reporting to the City of Downey for its financial report for the fiscal year ended June 30, 2024. In order to be awarded a Certificate of Achievement, a government must publish an easily readable and efficiently organized comprehensive annual financial report. This report must satisfy both generally accepted accounting principles and applicable legal requirements.

A Certificate of Achievement is valid for a period of one year only. We believe that our current annual comprehensive financial report continues to meet the Certificate of Achievement Program's requirements and we are submitting it to the GFOA to determine its eligibility for another certificate.

Acknowledgments

The preparation and development of this report would not have been possible without the year-round work of the Finance Department staff and their special efforts, working in conjunction with the City's independent auditors, LSL, LLP, to produce this report. I would like to express my appreciation to all members of the Finance

Department.

I would like to take this opportunity to compliment and thank the staff members of the City who were associated with the preparation of this report. I would also like to thank the City Council and City Manager for their leadership and strong support in the implementation of vital fiscal management policies and procedures.

Respectfully submitted,



Marlon Ramirez
Interim Assistant Finance Director

MAYOR AND CITY COUNCIL



Hector Sosa

Mayor

District 2



Dorothy Pemberton

Mayor Pro Tem

District 3



Horacio Ortiz

Council Member

District 1



Claudia M. Frometa

Council Member

District 4



Mario Trujillo

Council Member

District 5

Mission

Proudly committed to continuously improving the quality of life for the Downey community by providing excellent service in a professional, ethical and responsible manner.

Values

Integrity

Commitment

Respect

Teamwork

Engagement

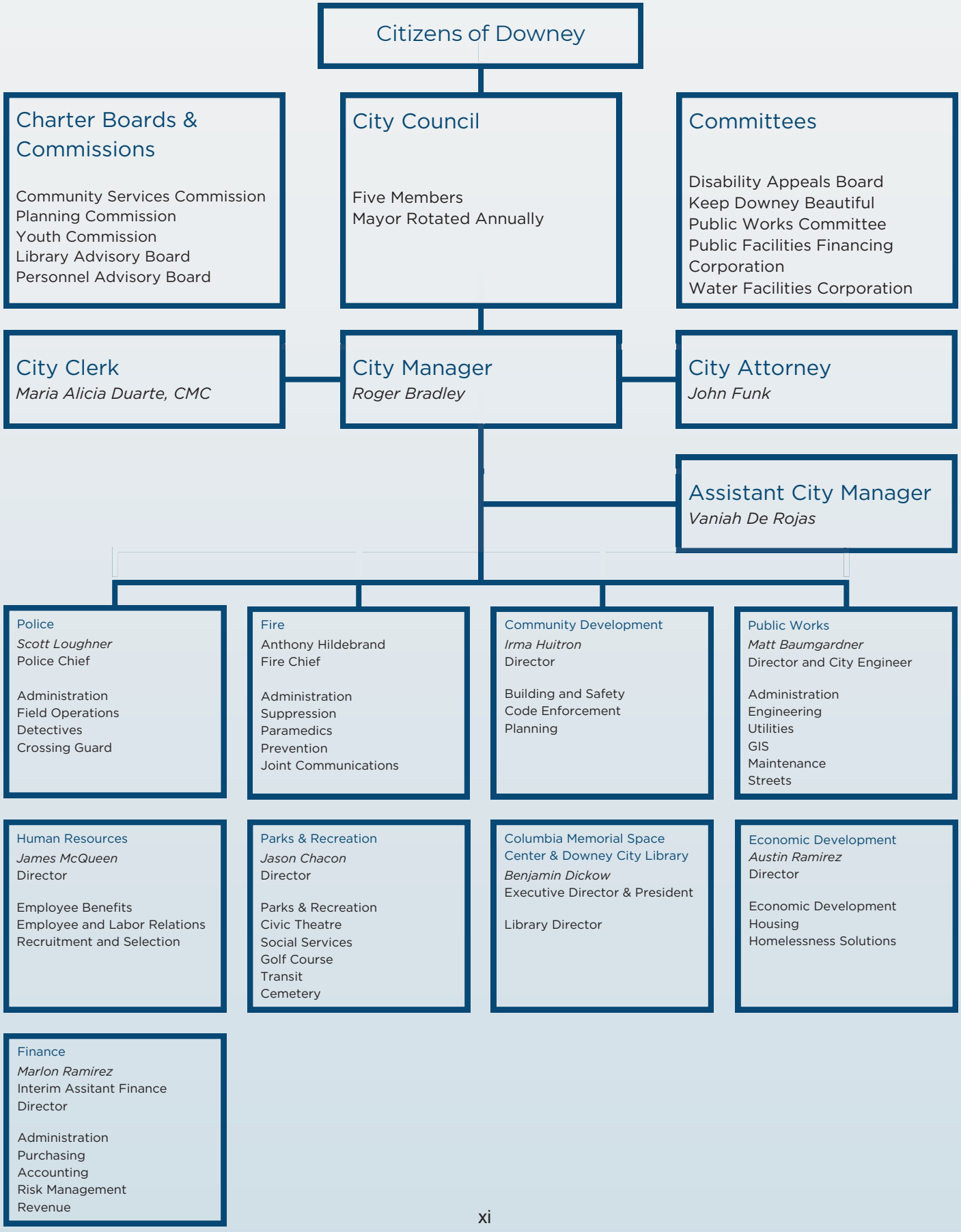
Passion

Excellence

City Council Priorities

- Fiscal Responsibility
- Economic Vibrancy
- Efficiency and Adaptability
- Quality of Life, Safety and Infrastructure
- Public Engagement

ORGANIZATION CHART



Government Finance Officers Association

Certificate of Achievement for Excellence in Financial Reporting

Presented to

City of Downey
California

For its Annual Comprehensive
Financial Report
For the Fiscal Year Ended

June 30, 2024

Christopher P. Morrill

Executive Director/CEO



Financial Section

Annual Comprehensive

Financial Report

Fiscal Year Ended June 30, 2025



City of Downey

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INDEPENDENT AUDITORS' REPORT

To the Honorable Members of the City Council
City of Downey, California

Report on the Audit of the Financial Statements

Opinions

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Downey, California, (hereafter, the City) as of and for the year ended June 30, 2025, and the related notes to the financial statements, which collectively comprise the City's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City as of June 30, 2025, and the respective changes in financial position, and, where applicable, cash flows thereof, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the City and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Emphasis of Matter

Change in Accounting Principle

As described in Note 1 to the financial statements, in 2025, the City adopted new accounting guidance, GASB Statement No. 101, *Compensated Absences*. Our opinion is not modified with respect to this matter.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the City's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the City's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, and required pension and other post-employment benefits schedules as listed on the table of contents be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

To the Honorable Members of the City Council
City of Downey, California

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City's basic financial statements. The accompanying combining and individual fund financial statements and schedules (supplementary information) are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the supplementary information is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Information

Management is responsible for the other information included in the annual report. The other information comprises the introductory and statistical sections but does not include the basic financial statements and our auditors' report thereon. Our opinions on the basic financial statements do not cover the other information, and we do not express an opinion or any form of assurance thereon.

In connection with our audit of the basic financial statements, our responsibility is to read the other information and consider whether a material inconsistency exists between the other information and the basic financial statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated December 10, 2025, on our consideration of the City's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the City's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering City's internal control over financial reporting and compliance.

LSL, LLP

Irvine, California
December 19, 2025

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MANAGEMENT'S DISCUSSION AND ANALYSIS

The City of Downey management team offers readers of the City of Downey's financial statements this narrative overview and analysis of the financial activities of the City of Downey for the fiscal year ended June 30, 2025. We encourage readers to consider the information presented here in conjunction with additional information that we have furnished in our letter of transmittal, which can be found on pages i-ix of this report. All amounts, unless otherwise indicated, are expressed in millions of dollars.

Financial Highlights

- The assets and deferred outflows of resources of the City exceeded its liabilities and deferred inflows of resources, on June 30, 2025, by $261 million (net position). Of this amount, $30.8 million is restricted for public works projects, $7.1 million for capital project, $6.0 million Low & Mod Housing and $1.3 million for Public Safety.

- With the fiscal year ending on June 30, 2025, the government's total net position increased by $15 million. The main reason for the increase is a restatement in the amount of $ 6.5 million due to implementation of GASB Statement No. 101, Compensated Absences. The calculation to adhere to GASB 101 resulted in a restatement decreasing liability of $6.1 million. Additionally, there was an increase of $8.5 million in revenues over expenses.

- The City's total long-term liabilities decreased by $26.3 million during the current fiscal year. CalPERS pension liability decrease by $8.1 million this fiscal year. In addition, the OPEB (Other Post-Employment Benefits) liability decreased by $1.3 million and Claim and Judgments increased by $1.4 million. Additionally, bond principal balances decreased by $11.4 million and compensated absences decreased by $8.8 million.

- As of June 30, 2025, the City's governmental funds reported combined ending fund balances of $108.6 million, a decrease of $11.8 million in comparison with the prior year. Approximately 53.98% of this total amount, $58.6 million, is available for spending at the government's discretion (committed, assigned, and unassigned fund balance) within the guidelines of the funding sources.

- As of June 30, 2025, assign/ed and unassigned fund balance for the general fund was $49.4 million or 42.54% of total general fund expenditures. This represents a decrease of $870 thousand or 1.76%, from the prior year. The unassigned fund balance is unrestricted in its use and can be designated by the City Council for specific purposes at future City Council Meetings.

OVERVIEW OF THE BASIC FINANCIAL STATEMENTS

This discussion and analysis are intended to serve as an introduction to the City's basic financial statements. The City's basic financial statements are comprised of three components: 1) government wide financial statements, 2) fund financial statements, and 3) notes to basic financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-Wide Financial Statements

The *government-wide financial statements* are designed to provide the reader with a broad overview of the City's finances, in a manner similar to a private-sector business.

The *Statement of Net Position* presents information on all of the City's assets and deferred outflows of resources, and liabilities and deferred inflows of resources, including capital assets and long-term liabilities, with the difference between the two reported as net position. Over time, increases or decreases in the net position may serve as a useful indicator of whether the financial position of the City as a whole is improving or deteriorating.

The *Statement of Activities* presents information showing how the City's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).The government-wide financial statements distinguish functions of the City that are principally supported by taxes and intergovernmental revenues *(governmental activities).* The governmental

activities of the City include general government, public safety, public works, parks and recreation, library, community development, unallocated infrastructure depreciation, and interest on long term debt.

The *business-type activities* of the City include a water utility. sewer and storm drain utility and golf course. The revenue generated from these functions that intended to recover all or a significant portion of their costs through user fees and charges.

The government-wide financial statements include not only the City itself (known as the *primary government*), but also four legally separate entities: The City of Downey Public Facilities Financing Corporation, the City of Downey Housing Authority, the City of Downey Water Facilities Corporation and The Downey Public Financing Authority. The City is financially accountable for these entities and financial information for these *blended component units* is reported within the financial information presented for the primary government itself. The government-wide financial statements can be found immediately following this discussion and analysis.

Fund Financial Statements

The *fund* financial statements focus on current available resources and are organized and operated on the basis of funds. A fund is a self-balancing group of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives in accordance with special regulations, restrictions or limitations. Like other state and local governments, the City uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the City can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental Fund

Governmental funds are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike government-wide financial statements, governmental fund financial statements focus on *near-term inflows and outflows of spendable resources*, as well as on *balances of spendable resources available* at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of the government fund is narrower than that of the government-wide financial statements, it is useful to compare the information presented for the *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the City's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds and governmental activities*.

The City maintains various individual governmental funds. Information is presented separately in the Governmental Funds Balance Sheet, and in the Governmental Funds Statement of Revenues, Expenditures, and Changes in Fund Balances, for the General Fund, Housing Authority Special Revenue Fund, and CIP Grant Special Revenue Fund; all of which are considered to be major funds. Data from other governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these other governmental funds is provided in the form of *combining statements* elsewhere in this report.

The basic financial statements also include budgetary comparison statements for the General Fund, to demonstrate compliance with the annual budget as adopted and amended.

The basic governmental fund financial statements can be found immediately following the government-wide financial statements.

Proprietary Funds

The City maintains two different types of *proprietary funds*. *Enterprise funds* are used to report the same functions presented as business-type activities in the government-wide financial statements. The City uses its *enterprise funds* to account for its water utility, sewer and storm drain utility and golf course. *Internal service funds* are an accounting device used to accumulate and allocate costs internally among the City's various functions. The City uses *internal service funds* to account for its employee benefits and self-insurance activities, vehicle fleet operations, and miscellaneous equipment replacement and maintenance, and duplication and telecommunications

services. Because these services predominantly benefit governmental rather than business-type functions, they have been included with *governmental activities* in the government-wide financial statements.

Proprietary funds provide the same type of information as the government-wide financial statements, only in more detail. The proprietary funds financial statements provide separate information for all of the enterprise funds, which are considered to be major funds of the City. Conversely, all of the internal service funds are combined into a single, aggregated presentation in the proprietary fund's financial statements. Individual fund data for the Internal Service funds is provided in the form of *combining statements* in the Supplementary Schedule section of this report.

Fiduciary Funds

Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds include Special Deposit Fund, Cemetery District Fund, and other funds. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are *not* available to support the City's own programs. The accounting used for fiduciary funds is similar with that used for proprietary funds. The fiduciary fund financial statements can be found in the Basic Financial Statements section of this report.

Notes to Basic Financial Statements

The notes to the basic financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the basic financial statements can be found immediately following the basic fiduciary fund financial statements.

Other Information

In addition to the basic financial statements and accompanying notes, this report also presents certain *required supplementary information* concerning the City's progress in funding its obligation to provide Defined Benefit Pension Plans and Other Post Employment Benefit Plans to its employees. It includes Schedules of Funding Progress for the City Employee Retirement Plan and Postemployment Benefits Other Than Pensions, and Budgetary Comparison Schedules for the General Fund, Housing Authority Special Revenue Funds, CIP Grant Special Revenue Funds, and Covid-19 Special Revenue Fund.

The combining statements referred to earlier in connection with other governmental funds and internal service funds are presented for Other Special Revenue Funds, Other Capital Projects Funds, Internal Service Funds and Fiduciary Funds. These combining and individual fund statements and schedules can be found immediately following the required supplementary information.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

The government-wide financial statements provide long-term and short-term information about the City's overall financial condition. This analysis addresses the financial statements of the City as a whole.

In the case of the City of Downey, assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by $155.8 million for governmental activities and $105.2 million for business-type activities for a total of $261 million at the close of the most recent fiscal year. The largest portion of the City's net position, $340 million reflects its net investment in capital assets (e.g., land, buildings and systems, improvements other than buildings, machinery and equipment, infrastructure, and construction in progress); less any related outstanding debt used to acquire those assets. The City's only outstanding debt against financed purchase options are the loans from the federal government and several finance purchase options for public safety vehicles, ambulance and various types of fire equipment. The City uses these financed purchase options to provide services to residents; consequently, these assets are not available for future spending. Although the City's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

Of the remaining total net position, $46.4 million is restricted to specifically stipulated spending agreements originated by law, contract or other agreements with external parties.

Governmental Activities

The City's net position in Governmental Activities increased by $8.4 million. The $8.4 million increase is due to the $6.5 million restatements to the beginning net position and this year's change in net position of $1.9 million. The City's beginning net position was restated from $147.4 million to $153.9 million. The $6.5 million is related to the adjustment of compensated absences by $6 million and subscription asset by $438 thousand.

Revenues from Property Taxes, Sales Taxes, Franchise Taxes, Utility Users Taxes, Retail Transactions and Use Tax, and Use of Money & Property increased from prior year by $1.9 million, $469 thousand, $203 thousand, $534 thousand, $1.5 million and $874 thousand respectively with a cumulative total of $5.4 million. Revenues from charges for services increased by $68 thousand while grants and contributions decreased by $14.7 million. Grants and contributions are down by $14.7 million, primarily due to ARPA Grant, which is a one-time grant.

Total revenues compared to prior year decreased by $8.5 million.

City of Downey
Summary of Net Position
For Fiscal Year Ended June 30, 2025 and 2024
(Amounts Expressed in Thousands)

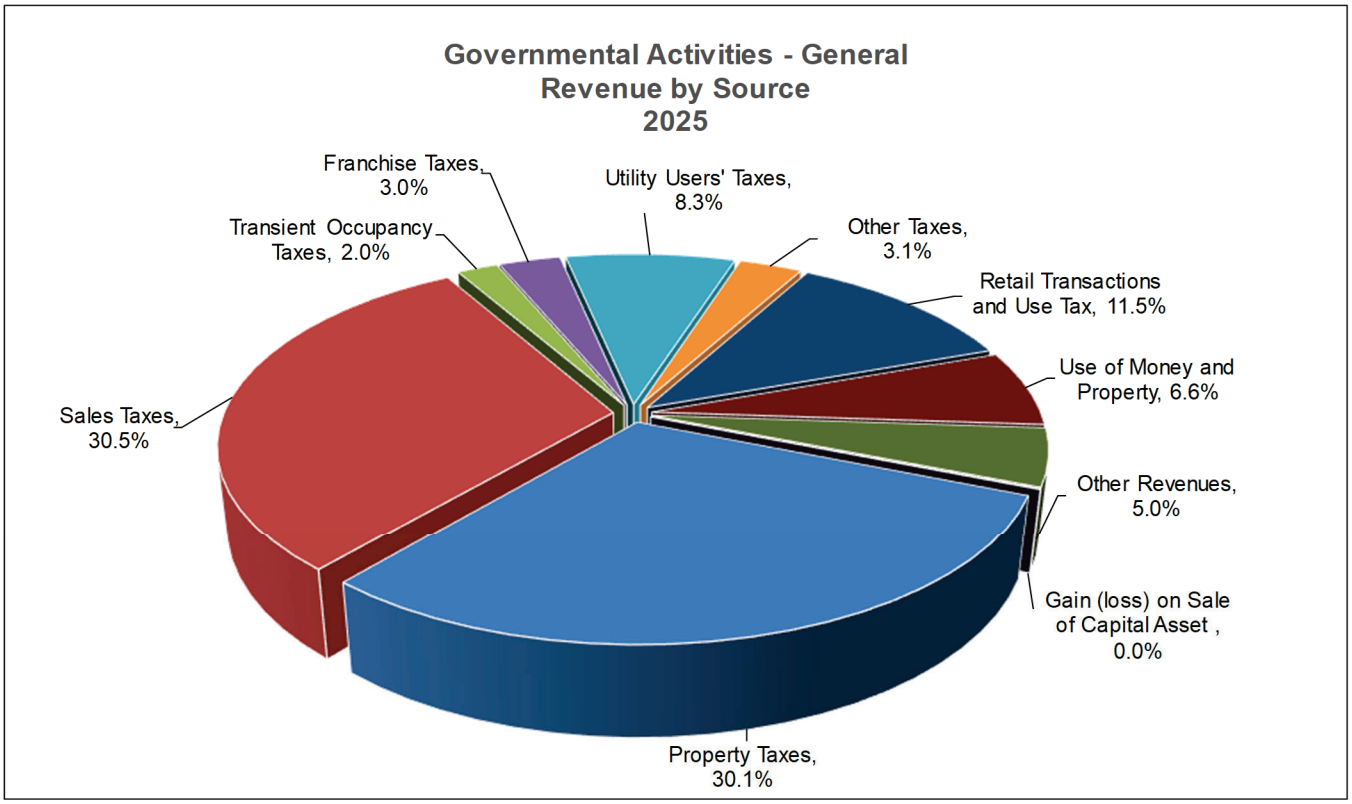
	Governmental Activities		Business-Type Activities		Total	
	2025	2024	2025	2024	2025	2024
ASSETS						
Current and Other Assets	$ 201,545	$ 212,014	$ 27,987	$ 23,075	$ 229,532	$ 235,088
Capital Assets	322,215	296,874	90,145	88,625	412,360	385,499
Total Assets	**523,760**	**508,887**	**118,132**	**111,700**	**641,892**	**620,587**
Deferred Outflows of Resources	**37,095**	**61,622**	**386**	**766**	**37,482**	**62,387**
LIABILITIES						
Current Liabilties	50,210.43	42,053	5,533.46	4,759	55,744	46,811
Non-current Liabilities	334,871	360,106	7,124	8,405	341,995	368,512
Total Liabilities	**385,081**	**402,159**	**12,657**	**13,164**	**397,739**	**415,323**
Deferred Inflows of Resources	**19,992**	**20,931**	**645**	**792**	**20,637**	**21,723**
NET POSITION						
Net Investment Capital Assets	252,095	224,269	88,120	86,226	340,216	310,495
Restricted	39,321	47,149	7,139	7,139	46,459	54,288
Unrestricted	(135,634)	(123,998)	9,957	5,144	(125,677)	(118,854)
Total Net Position	**$ 155,783**	**$ 147,419**	**$ 105,216**	**$ 98,509**	**$ 260,998**	**$ 245,929**

City of Downey
Summary of Net Position
For Fiscal Year Ended June 30, 2025 and 2024
(Amounts Expressed in Thousands)

	Governmental Activities		Amount Increase
REVENUES:	**2025**	**2024**	**(Decrease)**
Program Revenues:			
Charges for Services	$ 28,810	$ 28,742	$ 68
Operating Grants and Contributions	8,777	22,975	(14,198)
Capital Grants and Contributions	1,155	1,701	(547)
General Revenues:			
Taxes			
Property Taxes	37,830	35,961	1,870
Sales Taxes	38,304	37,834	469
Transient Occupancy Taxes	2,503	2,456	47
Franchise Taxes	3,791	3,589	203
Utility Users Taxes	10,385	9,851	534
Other Taxes	3,847	3,473	374
Retail Transactions and Use Tax	14,408	12,923	1,485
Use of Money and Property	8,294	7,420	874
Other Revenues	6,253	5,981	271
Gain (loss) on Sale of Capital Asset	58	56	2
Total Revenues	**164,415**	**172,962**	**(8,547)**
EXPENSES:			
Program Activities			
General Government	9,686	12,485	(2,799)
Public Safety	102,491	101,140	1,351
Community Development	9,546	7,912	1,634
Community Services	14,674	14,685	(11)
Public Works	21,687	21,379	309
Interest on Long-term Debts	5,334	5,595	(261)
Total Expenses	**163,419**	**163,197**	**222**
Excess/(Shortage) of Revenues Over Expenses	**996**	**9,765**	**(8,769)**
TRANSFERS:			
Transfer-in	897	900	(3)
Changes in Net Position	**1,894**	**10,665**	**(8,772)**
Net Position at Beginning of Year (Restated)	**153,889**	**136,754**	**17,135**
Net Position at End of Year	**$ 155,783**	**$ 147,419**	**$ 8,363**

Top Governmental Activity Revenue Sources

As shown below, our top four general revenues are sales tax, property tax, retail transactions and use tax, and utility users' tax. Revenues from governmental activities consist of 76% general revenues, while 24% consist of program revenues and transfers. General revenues for FY2024-25 increased by $6.1 million from those of the prior fiscal year mainly because of the increase in revenues from property taxes, retail transactions and use tax, as well as the rise in use of money and property.



The following narrative addresses the significant variances in key revenues and expenses from the prior fiscal year:

1. *Sales Tax:* General sales tax receipts were $469 thousand or 1.24% over the previous year. As in prior year, there is a shift in consumer behavior, people are opting for essential household items over more expensive purchases resulting in moderate increase in sales tax.

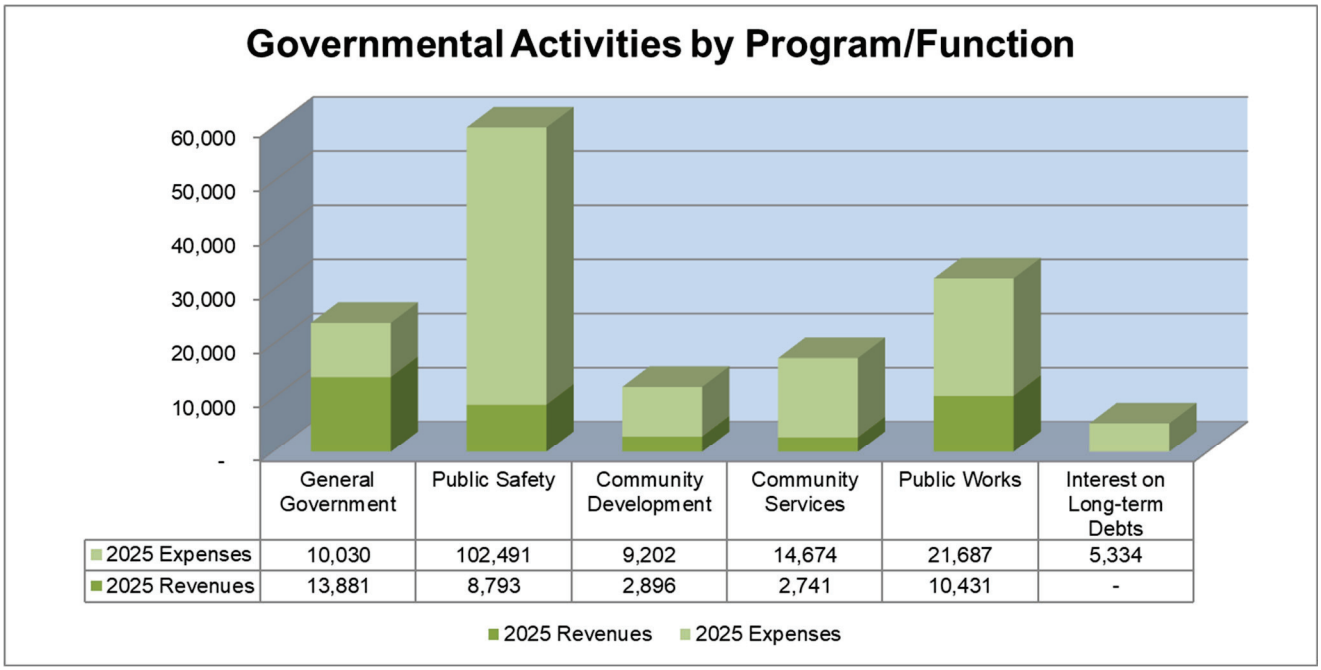
2. *Property Taxes:* Property tax increased by $1.8 million or 5.2% over the prior year. The growth in property tax revenue for the City is driven in part by increases in median sale prices and the annual inflationary adjustment determined by the County Assessor, capped at a maximum of two percent per year.

3. *Retail Transactions and Use Tax:* Retail transactions and use tax increased by $1.5 million or 11.49% over the prior year, primarily because of the passage of Measure D, approved by voters in November 2024.

4. *Utility Users' Tax:* Utility users' tax increased by $534 thousand or 5.42% over the prior year. The utility users tax provides a stable revenue source for providing City services.

5. *Use of Money and Property*: These revenues increased by $874 thousand or 11.78% over prior year. Primarily, because of interest earned from investments, net of adjustment in market value. Revenues from rents and leases are also included under use of money and property.

6. *Program Expenses:* Program activities experienced an increase of $222 thousand or 0.14% from the prior year. A total of $2.9 million increase in expenses are in the areas of Public Safety, Community Development and Public Works, while there is a total of $2.7 million decrease in General Government, as well as Community Services and Interest on Long-term Debts, the net effect is the $222 thousand overall increase.



Summary of Business-Type Activities

Revenue Sources – charges for services reflect an increase of $8.1 million or 34.9% from the prior fiscal year.

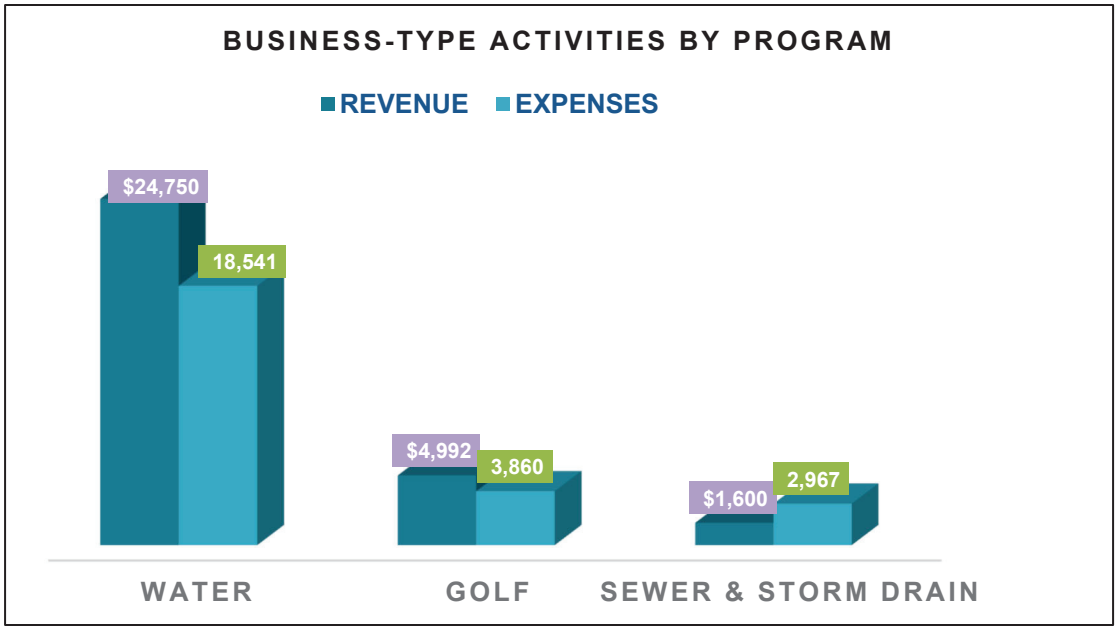
1. *Water revenues* - total operating revenues increase of $7.9 million or 47.65% from the prior year. The city has not altered the water rates. The chief increase was as a result of combined settlement payment of $7.4 million.

2. Sewer revenues – total operating revenues increased by $15 thousand or 0.94% from the prior year.

3. *Golf revenues* - the overall revenue increased by $104 thousand over prior year. The revenue increase was minor compared to FY23-24 increase of $614 thousand. The National Golf Foundation reports golf has seen a resurgence with increase in participation and engagement post pandemic which now appears to be stabilizing.

Program Expenses – the program expenses for enterprises funds have a net increase of $2.5 million or an increase of 10.86% over the prior year. From this amount, water activities ended with an increase of $2.5 million. There was an increase over prior year for pumped water due to rate increase and surge in usage. In addition, salary increases due to cost of living adjustments and water write off that was delayed as a result of the pandemic.

Sewer had a decrease of $45 thousand and Golf had a slight decrease of $2 thousand.



City of Downey
Summary of Net Position
Business- Type Activities
For Fiscal Year Ended June 30, 2025 and 2024
(Amounts Expressed in Thousands)

	Business-Type Activities 2025	2024	Amount Increase (Decrease)
REVENUES:			
Program Revenues:			
Charges for Services	$ 31,342	$ 23,234	$ 8,108
General Revenues:			
Use of Money and Property	1,464	1,332	132
Other Revenues	57	23	34
Total Revenues	**32,863**	**24,590**	**8,273**
EXPENSES:			
Program Activities			
Water	18,541	16,010	2,532
Golf	3,860	3,862	(2)
Sewer and Storm Drain	2,967	3,012	(45)
Total Expenses	**25,368**	**22,884**	**2,485**
Excess/(Shortage) of Revenues Over Expenses	**7,495**	**1,706**	**5,789**
TRANSFERS:			
Transfer-out	(897)	(900)	3
Changes in Net Position	**6,598**	**806**	**5,792**
Net Position at Beginning of year with restatement	**98,619**	**97,703**	**916**
Net Position at End of year	**$ 105,216**	**$ 98,509**	**$ 6,708**

FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, the City uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The following funds have been classified as either governmental or proprietary fund types.

Governmental Funds

The focus of the City's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the City's financing requirements.

As of June 30, 2025, the City's governmental funds reported combined ending fund balances of $108.6 million, a net decrease of $11.8 million or 9.83% over the prior year. Approximately 53.98% of the City's governmental fund ending fund balances, or $58.6 million, consisted of assigned and unassigned fund balance, which is available for spending at the City's discretion within the guidelines of the funding sources. The remainder of fund balance, $49.9 million, is either non-spendable or restricted for purposes imposed by creditors, grantors, contributors, laws or regulations of other governments or through enabling legislation. Non-spendable fund balance of $10.6 million is not available for use and are comprised of advances to Successor Agency, notes and loans and prepaid costs. Restricted fund balance of $39.2 million can only be used for specific purposes pursuant to constraints imposed by applicable law and regulations and external parties such as grantors and creditors.

General Fund Financial Highlights

The General Fund is the chief operating fund of the City. On June 30, 2025, assigned and unassigned fund balance of the general fund was $49.4 million, while total fund balance was $57.9 million. As a measure of the general fund's liquidity, it is useful to compare committed, assigned and unassigned fund balance to total fund expenditures. Assigned, and unassigned fund balance represents 42.57% of the total general fund expenditures. As mentioned above, however, the City Council has designated all the committed, assigned, and unassigned fund balance for specified purpose. The Overall General Fund Balance decreased by $1.2 million dollars, from $59.1 million in FY23-24 to $57.9 million in FY24-25. The attributing factors are increase of wages due to cost of living increases, general liability insurance premiums and other general administrative expenses.

For the fiscal year ended June 30, 2025, the cash and investments balance in the general fund was $45.2 million, a decrease of $4 million from the prior fiscal year. The decrease in cash is a result of various revenue and expense transactions that are detailed in the section below.

Overall, General Fund revenues for the fiscal year ended June 30, 2025 increased by $4 million, or 3.57%, over the prior year. The primary categories that increased were Taxes with an increase of $3.4 million and Use of Money and Property with an increase of $639 thousand.
Taxes increase are resulting from moderate economic growth in the following categories:

- Property Tax $1.8 million
- Sales Tax $458 thousand
- Electric Utility User Tax $590 thousand
- Business Tax increase $382 thousand
- Franchise fee $203 thousand

Use of Money and Property Tax increased by $640 thousand resulting from higher interest rates on investments from prior fiscal year.

Furthermore, charges for services revenues decreased by $395 thousand. Primarily to a reduction in Plan Check fees. In FY23-24 the City started a few additional large-scale development projects as opposed to FY24-25.

Other Financing resources decreased by $17.7 million. Transfer In for FY23-24 were $19.8 million as opposed to $5.9 million in FY24-25. The difference of $13.9 million is in large part to a one- time transfer in resulting from federal funded ARPA allocation in prior fiscal year. Transfers out increased by $5.4 million dollars from prior year. Major

transfers were to other governmental funds to provide capital expenditures, subsidize for various project operations, and to reimburse funds negative fund balance.

Please note in FY24-25 Other Financing Resources included Leases Financing in the amount of $1.3 million and proceed for Sales of Capital Assets $249 thousand with no activity in FY23-24.

City of Downey
General Fund Revenues and Other Financing Sources
For Fiscal Year Ended June 30, 2025 and 2024
(Amounts Expressed in Thousands)

	2025 Actuals	Percent of Total	2024 Actuals	Percent of Total	Increase (Decrease)
Taxes	$ 83,147	66.7%	$ 79,660	59.7%	$ 3,487
Licenses and Permits	2,996	2.4%	2,681	2.0%	314
Fines and Forfeitures	1,439	1.1%	1,423	1.1%	16
Use of Money and Property	5,976	4.8%	5,336	4.0%	639
Intergovernmetal Revenues	1,865	1.5%	1,641	1.2%	224
Charges for Services	16,579	13.3%	16,974	12.7%	(395)
Other Revenues	5,639	4.5%	5,867	4.5%	(228)
Total Revenues	117,640	94.2%	113,582	85.2%	4,057
Other Financing Sources					
Transfers in	5,930	4.7%	19,837	14.9%	(13,907)
Leases Financing	1,305	1.0%	-	0.0%	1,305
Proceeds for Sale of Capital Assets	250	0.2%	-	0.0%	250
Tota Other Financing Sources	7,485	5.9%	19,837	14.9%	(12,352)
Total Revenue & Other Financing Resources	$ 125,124	100.1%	$ 133,419	100.1%	$ (8,295)

Expenditures and Other Financing Uses for the General Fund, including comparative amounts from the preceding year, are shown in the following table:

City of Downey
General Fund Expenditures and Other Financing Uses
For Fiscal Year Ended June 30, 2025 and 2024
(Amounts Expressed in Thousands)

	2025 Actuals	Percent of Total	2024 Actuals	Percent of Total	Increase (Decrease)
General Government	$ 8,765	6.9%	$ 8,896	7.7%	$ (131)
Public Safety	75,988	59.7%	73,623	63.8%	2,365
Public Works	13,055	10.3%	12,288	10.6%	766
Community Services	10,802	8.5%	10,885	9.4%	(83)
Community Development	5,239	4.1%	4,257	3.7%	983
Capital Outlay	2,631	2.0%	460	0.4%	2,172
Principal retirement	3	0.0%	46	0.0%	(43)
Total Expenditures	116,483	91.6%	110,455	95.6%	6,029
Other Financing Uses	10,527	8.3%	5,147	4.5%	5,379
Total Expenditures & Other Financing Sources	$ 127,010	99.9%	$ 115,602	100.0%	$ 11,408

The General Fund's total expenditures, not including Other Financing Sources, increased by $5.6 million or 5.14%, from the previous fiscal year. All departments' expenditures increased except the expenditures in Capital Outlay and Principal retirement. Changes in expenditures, by function, occurred as follows during the fiscal year ended June 30, 2025:

- Public Safety expenditures increased by $2.3 million, to $75.9 million. The increase is resulting from cost of living adjustment (COLA) increases, general liability insurance premiums and other general administrative expenses.

- Capital Outlay expenditures increased by $1.8 million, to $2.2 million because of increase in SBITA (Subscription Based Information Technology Arrangements). The City implemented GASB Statement No. 96, Subscription Based Information Technology Arrangements in fiscal year ended June 30,2024.

  Prior fiscal year the City had one Library Catalog Subscription. For FY24-25 the City's SBITA increased to a total of 6 which include Land Management Permitting System, Digital Evidence Collection and Storage Processing, Law Enforcement Policy Manual & Daily Training, Firewall Protection, License Plate Software and Computer Aided Dispatch Program Software. Please refer to Note 1 section S and Note 10 for further details.

- Community Development expenditures increased by $983 thousand to $5.2 million because of the increase in general liability insurance, pension costs, cost- of- living increase and continuation of comprehensive general plan implementation update.

- Public Works expenditures increased by $766 thousand, to $13.0 million, because of increased maintenance costs in parking structure and facility maintenance, in addition to pension costs and cola increases.

General Fund Budgetary Highlights

The difference between the general fund original budget expenditures and the final amended budget is $3,680,352.

- A general fund appropriation decrease of $561,713 with the transfer of five positions from the General Fund to Measure S Public Safety Salaries. The five positions currently funded by Measure S Public Safety are Crime Analyst, Community Service Officer (2), Police Records Specialist I and Safety Dispatcher.

- Per the Agenda Memo dated September 24, 2024 City Council approved a general fund appropriation increase of $130,000. A professional service agreement was executed with Tetra Tech BAS, Inc. for engineering services at Rio San Gabriel Park Green, Safe and Active Park Improvement Project CIP23-31.

- The City Council approved November 12, 2024, a general fund appropriation increase in the amount of $827,507 due to first quarter adjustments to the Fiscal Year 2024-2025 Adopted Budget. The increases included carryforward of unused amount that were encumbered in prior year in the amount of $613,007 and first quarter budget omissions and adjustments of $214,500.

  - Prior to COVID-19, the City received $140,000 from the Metropolitan Transportation District in the form of an Active Transportation Program (ATP) grant to fund a bicycle share program. The City executed a contract with a vendor to operate the program before COVID-19. With the onset of COVID-19, the vendor ceased operations and did not resume operations, as a result, the bicycle share program became obsolete. The City reimbursed Metropolitan Transportation District for the $140,000 ATP grant.

  - During the budget preparation, the allocation for Gateway Cities Affordable Housing Trust (GCAHT), SCAG and LAFCO dues were omitted in the amount of $47,500 and $27,000.

  - During Fiscal Year 2023-2024, there were several projects that were expected to be completed by the end of the fiscal year, and, as such, were not budgeted in Fiscal Year 2024-2025. The encumbered amounts needed to carryforward into Fiscal Year 2024-2025. The projects included Land Management Software

$38,600, Housing Element $453,700, Consultants for Historic Preservation and Successor Agency/Housing Authority $63,000 and the Fire Department Computer Aided Dispatch (CAD) program $57,707.

- Per Agenda Memo dated November 12, 2024 City Council approved a general fund appropriation increase of $268,596. In an effort to increase community safety, a professional service agreement was executed with RMI International, Inc. for dedicated security patrols of city parks after hours.

- The City Council approved on November 12, 2024, a professional service agreement with SDI Presence, LLC in the amount of $129,000 for consulting services related to the replacement of the City's current Enterprise Resource Planning (ERP) system, Tyler Technologies Eden (Eden). Eden's end of life is approaching March 31, 2027 and a system transition typically requires 2-3 years. The City is required to find a prudent replacement.

- Per Agenda Memo dated March 11, 2025 City Council approved an appropriation in the amount of $28,125 to host the America's Freedom Tribute, mobile Vietnam Veterans Memorial Replica in Downey. The exhibit honors Vietnam Veterans, educates the community, and fosters intergenerational dialogue about sacrifice and service to one's Country.

- Per Agenda Memo dated March 25, 2025 City Council approved a contract with Go-Gov, Inc. for the new city mobile application in the amount of $30,600. The new mobile application and service request system will streamline requests, enhance communication through multi-channel notifications, increase staff efficiency, promote transparency and ensure the City provides simplified access to services to its residents.

- On April 22, 2025 City Council was presented the Fiscal Year 2024-2025 Mid-Year Budget Performance Review which represents the balances and activity for the first and second quarters (July-December). City Council approved an appropriation increase in the amount of $2,735,403. The appropriation will mainly cover Police, Fire, Public Works and Library since they are trending to be over budget this fiscal year.

    - The primary driver for Police and Fire Departments overage are overtime costs, minimum manning (Fire) and accumulated paid time to retiree and separated employees. Overtime budgeting for public safety continues to be a challenge for Downey as well as many other cities. There are a number of contributing factors to overtime costs including vacancies and training time for new officers. Another significant contributing factor for both departments is the increased cost of material, supplies and services as a result of the inflation experienced over the last couple of years.

    - Public Works is projected to exceed its budget by nearly $740,000. The significant contributor is Hazard Wasted Disposal related to homeless encampment clean ups, facility maintenance costs, overtime costs and contract services.

    - Library is expected to exceed its budget by $106,000 due to costs related to the solar panel operating costs.

- The City Council approved April 8, 2025 a Resolution to increase the compensation for the position of City Attorney in the amount of $13,107. The compensation was a one-time salary adjustment of 11%. Following this adjustment, the City Attorney position will receive all other cost of living adjustments consistent with the City's other Executive Management positions.

In the functional expenditure categories actual expenditures of $116.1 million were $7.6 million less than final budgeted amount. The Finance department was $7.5 million under the actual expenditures as opposed to budget.

In addition, actual revenue exceeded budgetary estimates, by $2.2 million, bringing actual revenue at June 30, 2025 to $117.6 million. The key reason for increase in budget is the city underestimated revenues from transient occupancy tax, utility user taxes, building and construction permits, police concealed weapon permits, use of money and property, paramedic fees and other taxes.

Financial Analysis of the Other Major Funds

Housing Authority

The Housing Authority Special Revenue Fund account for revenues generated by housing assets received from former redevelopment agency. The total revenue generated in fiscal year 2024-25 was $254 thousand. The Housing Authority miscellaneous revenues of $71 thousand decreased by $38 thousand. These revenues are derived from housing loan repayments. Decrease in homeowners who sold their homes during the year also decreased the number of homeowners paying down their loan. Additionally, interest income reported for the fund was $181 thousand an increase of $39 thousand over last year. Total expenditures for the Housing Authority Fund were $12 thousand dollars. The fund balance of $4.3 million is restricted for low-and moderate-income housing. The fund balance increased by $240 thousand primarily due to collection in subsidy loans and interest revenues.

CIP Grant Fund

The CIP Grant fund is used to account for the majority of City capital improvement projects funded from various federal, state and local sources such as Caltrans, Metropolitan Transit Authority and joint ventures with the Downey Unified School District and surrounding Cities.

The CIP grant had expenditures of $2.6 million and grant revenues of $1.6 million. The net decrease in fund balance is $1 million. The decrease in fund balance is primarily due to reimbursements from various agencies were not received within the 90-day timeframe. Revenues not collected within the 90-day period after the city closed its books are booked as unavailable revenues.

As of June 30, 2025, the CIP Grant fund has a negative fund balance of $3.4 million. However, this is offset by the $3.8 million of unavailable revenues. The unavailable revenues are expected to be received in the future, which will eventually cover the negative fund balance.

Below is a description and amount of expenditures for the key projects.

- $639 thousand Space Shuttle Mock Up “Inspiration”
- $526 thousand Columbia Memorial Space Center Improvements
- $451 thousand Citywide Transit Priority System
- $377 thousand Inspiration Space Shuttle Education Building
- $321 thousand Woodruff Pavement Rehabilitation Project
- $141 thousand Rio San Gabriel Accessible Play

Expenditures during the year also included other projects such as Lakewood Blvd at Florence Intersection Improvement, Firestone Blvd and Lakewood Blvd Intersection, Lakewood Blvd at Imperial Intersection Improvement, Paramount Blvd at Imperial Intersection Improvement and Bicycle Master Plan and Street Improvements.

CAPITAL ASSET AND DEBT ADMINISTRATION

Capital Assets

The City's investment in capital assets for its government and business-type activities at June 30, 2025 amounted to $412.3 million**,** net of accumulated depreciation. This investment in capital assets includes land, projects in progress, buildings, equipment, fixtures and infrastructures. The total increase over prior fiscal year in the City's investment in capital assets was $26.9 million or a 7% increase. The increase is primarily due to projects in progress that were capitalized during the year, mainly in the categories of infrastructures and machinery and equipment.

City of Downey
Summary of Captial Assets (Net of Depreciation)
For Fiscal Year Ended June 30, 2025 and 2024
(Amounts Expressed in Thousands)

	Governmental Activities		Business-Type Activities		Total	
	2025	**2024**	**2025**	**2024**	**2025**	**2024**
Land and Improvements	$ 26,361	$ 26,361	$ 10,754	$ 10,754	$ 37,115	$ 37,115
Projects in Progress	38,975	27,017	8,578	6,548	47,553	33,565
Water Rights	-	-	4,291	4,291	4,291	4,291
Buildings	53,731	54,791	4,903	5,075	58,634	59,866
Land Improvements	17,143	18,347	122	147	17,265	18,494
Machinery & Equipment	11,965	9,841	640	680	12,605	10,521
Furniture & Fixtures	-	-	1,028	823	1,028	823
Lease Assets	2,375	2,286	297	404	2,672	2,690
Subscription Asset	1,298	552	-	-	1,298	552
Infrastructures	170,366	158,231	59,533	59,902	229,899	218,133
Total Capital Assets	**$ 322,214**	**$ 297,426**	**$ 90,146**	**$ 88,624**	**$ 412,360**	**$ 386,050**

Major capital asset transactions during the current fiscal year included the following:

- Projects in progress and infrastructure increased respectively by $13.9 million and $26.8 million. The increase is mainly from on-going capital projects and the capitalization of Residential Street Pavement Rehabilitation projects.

- The projects in progress added during the year amounted to $33.6 million minus the capitalized amount of $19.1 million. The net effect is an increase of $14.5 million, leaving a balance of $47.6 million in projects in progress as of June 30, 2025. The capitalized amount of $19.1 million are:

    - Residential Street Pavement Rehabilitation (Area 7) – $5.5 million
    - Residential Street Pavement Rehabilitation (Area 5) – $4.4 million
    - Citywide Transit Priority System – $2.6 million
    - Downey Ave Water System Improvement - $1.6 million
    - Lakewood Blvd Between Century and Gardendale - $1.2 million
    - Alley North of Foster Road Pavement Rehabilitation - $943 thousand
    - Western Avenue Water System Improvement 5th-Florence - $692 thousand
    - HVAC Improvement at Barbara J Riley Senior Center - $599 thousand
    - Lakewood Traffic Signal Upgrades – $581 thousand
    - Miscellaneous Concrete Repairs and ADA Improvements – $350 thousand
    - Lakewood Blvd Parkway Improvements - $233 thousand
    - Safety Improvement Program – $207 thousand
    - Fire Station 1 Parking Lot Concrete Replacement - $167 thousand
    - Fire Station 1 Modernization - $44 thousand

- Infrastructures increased by $11.7 million, mainly due to the street and traffic safety improvements.

- Buildings and Lease Assets decreased because of depreciation during the year.

- Subscription Asset increased this fiscal year to a total of 6 subscriptions. Whereas during the implementation of GASB Statement No. 96 during fiscal year ending June 30, 2024 only one subscription was implemented as part of Subscription Based Information Technology Arrangements (SBITA).

Additional information on the City's assets can be found in the notes to basic financial statements in note 11.

Long-Term Liabilities

Total outstanding long-term debt on June 30, 2025 is $184.9 million, a decrease of $9.3 million from the prior fiscal year.

City of Downey
Summary of Changes in Long-Term Liabilities
(Amounts Expressed in Thousands)

	Balance June 30, 2024	Additions	Reduction	Balance June 30, 2025	Due Within One-Year
Bond	$ 183,555	$ -	$ 8,191	$ 175,364	$ 7,995
Financed Purchases	3,187	-	834	2,353	853
Lease Payable	2,056	819	841	2,034	696
Subscription Payable	324	1,305	628	1,001	518
Loans Payable	5,092	-	903	4,189	928
Total	$ 194,214	$ 2,124	$ 11,397	$ 184,941	$ 10,990

Long-term debt-related events during the fiscal year ended June 30, 2025 included:

- Bonded debt reductions by $8 million from debt service payments and amortizations of premiums and discounts. As of June 30, 2025, the total bonded debt balance is $175 million.

- Liability from financed purchases decreased by $834 thousand, leaving a balance of $2.4 million as of June 30, 2025.

- The City leases vehicles owned by Enterprise Fleet Management with terms range from 2.92 years to 5 years as of the contract commencement date. As of June 30, 2025, the value of the lease liability is $2 million and the total combined value of the short-term lease liability is $696 thousand.

- As of June 30, 2025, the total combined value of subscription liability is $1 million, and the total combined value of the short-term subscription liability is $518 thousand.

- Loans payable decreased by $900 thousand. The balance as of June 30, 2025 is $4 million.

Additional information on the City's long-term liabilities can be found in Note 12 of the Notes to Basic Financial Statements.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

The United States economy is showing mixed signals. Inflations is slightly higher than the targeted Federal Reserve rate and labor market is indicating a slowdown. However, Growth Domestic Product (GDP) that provides US economy's actual productivity and growth over time is indicating strong economic expansion.

The consumer price index (CPI) from September 2024 to September 2025 rose by 3 percent. The CPI is an economic indicator to track inflation. The U.S. Federal Reserve Targets a 2 percent inflation rate. The 3% inflation is higher than the targeted Federal Reserve target but is considered manageable.

The ADP job reports the U.S. labor market slowdown increased in November 2025 as private companies cut 32,000 jobs. The main job losses were within the small business sector.

Gross Domestic Product (GDP) increased at an annual rate of 3.8 percent in the second quarter of 2025 (April, May and June) according to the third estimate released by the U.S. Bureau of Economic Analysis. Economists suggest the ideal growth for the U.S. economy should be 2% to 3% per year. A 3.8% increase is considered a strong rate of economic expansion.

Housing affordability in California remains a challenge. The Los Angeles County Recorder shows a 0.15% decrease in median price of a single-family home in Downey from $835,000 to $833,750 between January 2024 and July 2025. The number of home sales fell 10.89 % to 368 when compared to 2023 year's total of 413. This trend highlights that while home prices slightly decreased in Downey, sales volumes have declined, reflecting stabilization rather than expanding market. The City of Downey anticipates modest growth in property tax revenue for FY 2025–2026, primarily driven by incremental assessed value adjustments under Proposition 13.

HDL Companies specialize in Sales Tax Forecasting anticipate a moderate growth of 1.2% to 2.7% for fiscal years 2025-26 and 2026-27, respectively. HDL states that consumer spending on taxable goods remain steady. However, they do note that tariff concerns and rising unemployment may pose a risk to continued growth. But the response from the Federal Reserve's recent interest rate reduction in September 2025 signals a responsive monetary policy to stabilize economic conditions.

Separately, it's important to note that Downey's sales tax rate increased from 10.00% to 10.50% effective April 1, 2025, following the passage of Measure D and the County's Measure A. These measures, approved by voters in November 2024, both added a 0.25% local sales tax dedicated primarily to public safety services (Measure D) and Homeless Services (Measure A). Looking ahead, the City anticipates modest sales tax revenue growth for FY2025-26, tempered by national economic uncertainties, including potential federal tariff impacts and cautious consume spending. The City will continue to invest in Downey's commercial corridors and proactive engagement with the business community will be essential to sustain momentum and ensuring long term revenue stability

The City has focused on strengthening its long-term Fiscal health by using a conservative approach and building its reserves to accomplish its strategic goals. To ensure long-term fiscal viability, the City has made substantial changes to compensation, retirement, and healthcare structure; sought federal, state, local and private funding for projects to support our parks, space center library, police, fire, water, and community development needs; and supported state and federal legislation to increase funding for infrastructure projects.

Longstanding infrastructure and maintenance projects will update City facilities and ensure viability for the next 20-30 years, thanks to funds from Downey's Measure S, the County's Measure M and R, and the State's SB 1. Specifically, Measure S monies was used to modernize numerous parks and city facilities, the 2017 transportation funds and local sales tax dollars have helped to stabilize infrastructure resources over the next twenty to thirty years. Additionally, the City's bond issuance using Measure M and Measure R funds helped accelerate projects and limit future increased construction costs. Additionally, the City maximized one-time federal revenue dollars such as ARPA funds, to advance City infrastructure creating generational impacts.

Downey is on a sustainable long-term path in terms of state-of-the art infrastructure repair and regional economic development opportunities that will have tremendous impacts for decades. These include the redevelopment of the Rancho Los Amigos South Campus, expansion of the Columbia Memorial Space Center, development of the City's "Back 20" and the development of the Southeast Gateway Line (former known as the West Santa Ana Branch Corridor Light Rail) and the Gardendale station in Downey. Water Improvements focused on projects like the Furman Park recycled water main extension. Incorporating these various projects and future legacy projects, the City completes long-range revenue and expenditure projections to assist with this effort of financial stewardship.

As the City remains focused on long-term infrastructure and economic development efforts, the City is also proactively exploring methods of expanding its revenue base to support and enhance services.

Fees for Services

It is important to note that the City annually reviews all of its fees for services to ensure, when possible, fees collected fully support the cost of providing City services. In June 2024, the City adopted a new fee schedule based on a third-party cost allocation and user fee study which updated the rates for FY 2024-25. The fees were adjusted June 2025 based on the CPI for the Los Orange-Riverside Metropolitan Statistical area. An exception to this annual adjustment are those fees set by state statue or fees recently adopted that are already at full cost recovery.

Utility Rates

The City's water rates were last increased in July 2015. The water rates remain unchanged for the first part of fiscal year 2025-26. The City is currently in the process of implementing new water rates by initiating Proposition 218 proceedings. This action was approved by City Council on November 18, 2025. A new water rate is anticipated to be official by January 14, 2026, once Proposition 218 hearings are concluded, and City Council approval is obtained.

The City of Downey has long enjoyed the lowest water rates in the region. A lot of this can be attributed to the fact that Downey's water quality has been good over the years and that no disinfection of the water is necessary before it enters the distribution system. Currently, the average single-family residence in Downey pays $29.95 for the water it consumes on a monthly basis. The new proposed rates will increase this monthly average to $44.86 over a 5-year period. These rate increases are necessary in order to pay for growing inflation costs, building capital reserves to pay for the ongoing upgrades and critical back-up generation projects, and for the new PFAS treatment system.

Fiscal Year 2025-2026 Budget Adoption

On June 24, 2025, the City Council adopted and approved FY 2025-26 budget with total appropriation of $325 million. Overall, this budget is an increase of roughly $40,390,123 or 14.18% compared to the Adopted Fiscal Year 2024-2025 Budget. This increase is primarily due to one-time CIP projects and new expenditures related to Measures S and D. Adequate resources are available to fund the proposed expenditures.

The General Fund portion of the budget is $116 million in operating expenditures based upon estimated General Fund revenues of $116 million. Overall, Fiscal Year 2025-2026 General Fund Revenue is projected to be $116,224,088 which is 8% percent lower than the Fiscal Year 2024-2025 Adopted budget

It should be noted that in effort to enhance transparency and accounting of Measure S monies, Measure S is no longer included in the City's General Fund and is now listed under its own Special Revenue Measure S Operating Fund. Previously, Measure S had accounted for approximately 10.8% of the General Fund revenues. When accounting for the change in funds, the proposed General Fund revenue is an increase of 3.5%.

The 3.5% increase in revenues over FY24-25 will allow for added expenditures related to MOU increases, the filling of vacancies and new positions.

REQUESTS FOR INFORMATION

This financial report is designated to provide a general overview of the City's finances for all those with an interest in the City's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Department of Finance , City of Downey, 11111 Brookshire Avenue, Downey, California 90241-0607.

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CITY OF DOWNEY, CALIFORNIA
Statement of Net Position
June 30, 2025

	Primary Government		
	Governmental Activities	Business-Type Activities	Total
ASSETS			
Cash and investments	$ 126,027,966	$ 23,849,235	$ 149,877,201
Receivables (net of uncollectibles):			
Accounts	5,546,189	9,503,775	15,049,964
Taxes	10,168,500	-	10,168,500
Accrued interest	1,024,582	-	1,024,582
Due from other governments	4,726,836	21,050	4,747,886
Notes and loans	12,822,892	-	12,822,892
Leases	19,127,636	658,346	19,785,982
Internal balances	6,391,362	(6,391,362)	-
Cash with fiscal agent	4,368,726	-	4,368,726
Advances to Successor Agency	8,608,436	-	8,608,436
Inventories	94,666	331,442	426,108
Prepaid costs	2,637,913	14,182	2,652,095
Capital assets (not being depreciated/amortized)	65,335,947	23,622,903	88,958,850
Capital assets (net of accumulated depreciation/amortization)	256,878,788	66,522,300	323,401,088
Total assets	**523,760,439**	**118,131,871**	**641,892,310**
DEFERRED OUTFLOWS OF RESOURCES			
Pension-related	32,569,402	386,218	32,955,620
OPEB-related	4,526,069	-	4,526,069
Total deferred outflows of resources	**37,095,471**	**386,218**	**37,481,689**
LIABILITIES			
Accounts payable	12,527,356	3,845,855	16,373,211
Due to other governments	5,365	-	5,365
Accrued liabilities	2,837,816	439,134	3,276,950
Accrued interest	-	26,401	26,401
Deposits payable	5,307,389	67,540	5,374,929
Unearned revenue	8,195,025	137,779	8,332,804
Noncurrent liabilities:			
Due within one year:			
Long-term debt	9,040,670	735,368	9,776,038
Compensated absences	4,576,914	159,715	4,736,629
Claims and judgments	5,624,000	-	5,624,000
Leases payable	574,477	121,672	696,149
Subscriptions payable	518,196	-	518,196
Net OPEB liability	1,003,700	-	1,003,700
Due in more than one year:			
Long-term debt	167,631,027	4,498,589	172,129,616
Compensated absences	7,154,341	419,942	7,574,283
Claims and judgments	22,263,000	-	22,263,000
Leases payable	1,111,757	225,747	1,337,504
Subscriptions payable	483,028	-	483,028
Net pension liability	128,120,832	1,979,690	130,100,522
Net OPEB liability	8,106,777	-	8,106,777
Total liabilities	**385,081,670**	**12,657,432**	**397,739,102**
DEFERRED INFLOWS OF RESOURCES			
Pension-related	244,587	-	244,587
OPEB-related	1,297,763	-	1,297,763
Lease-related	18,449,379	644,848	19,094,227
Total deferred inflows of resources	**19,991,729**	**644,848**	**20,636,577**
NET POSITION			
Net investment in capital assets	252,095,462	88,120,118	340,215,580
Restricted:			
Public safety	1,319,851	-	1,319,851
Community development	954,139	-	954,139
Public works	30,802,308	-	30,802,308
Capital projects	-	7,138,640	7,138,640
Debt service	178,358	-	178,358
Low & mod income housing	6,065,960	-	6,065,960
Unrestricted	(135,633,567)	9,957,051	(125,676,516)
Total net position	**$ 155,782,511**	**$ 105,215,809**	**$ 260,998,320**

See Notes to Financial Statements.

CITY OF DOWNEY, CALIFORNIA
Statement of Activities
For the Year Ended June 30, 2025

		Program Revenues		
	Expenses	Charges for Services	Operating Contributions and Grants	Capital Contributions and Grants
Functions/Programs:				
Primary government:				
Governmental activities:				
General government	$ 9,686,209	$ 12,066,616	$ 1,814,848	$ -
Public safety	102,491,117	8,012,813	780,445	-
Community Development	9,545,701	1,741,191	-	1,154,955
Community services	14,674,240	2,740,503	-	-
Public works	21,687,419	4,248,864	6,181,771	-
Interest on long-term debt	5,334,062	-	-	-
Total governmental activities	**163,418,748**	**28,809,987**	**8,777,064**	**1,154,955**
Business-type activities:				
Water Fund	18,541,496	24,749,933	-	-
Golf Fund	3,859,766	4,991,929	-	-
Sewer and Storm Drain	2,967,166	1,599,833	-	-
Total business-type activities	**25,368,428**	**31,341,695**	**-**	**-**
Total primary government	**$ 188,787,176**	**$ 60,151,682**	**$ 8,777,064**	**$ 1,154,955**
		General revenues and transfers:		
		General revenues:		
		Property taxes		
		Sales taxes		
		Transient occupancy taxes		
		Franchise taxes		
		Utility users tax		
		Other taxes		
		Retail transactions and use tax		
		Use of money and property		
		Other		
		Gain (loss) on sale of capital asset		
		Transfers		
		Total general revenues and transfers		
		Change in net position		
		Net position-beginning		
		Restatements - changes in accounting principle and error correction		
		Net position-beginning, as restated		
		Net position-ending		

See Notes to Financial Statements.

Net (Expenses) Revenues and Changes in Net Position		
Primary Government		
Governmental Activities	Business-Type Activities	Total
$ 4,195,255	$ -	$ 4,195,255
(93,697,859)	-	(93,697,859)
(6,649,555)	-	(6,649,555)
(11,933,737)	-	(11,933,737)
(11,256,784)	-	(11,256,784)
(5,334,062)	-	(5,334,062)
(124,676,742)	**-**	**(124,676,742)**
-	6,208,437	6,208,437
-	1,132,163	1,132,163
-	(1,367,333)	(1,367,333)
-	**5,973,267**	**5,973,267**
(124,676,742)	**5,973,267**	**(118,703,475)**
37,830,477	-	37,830,477
38,303,603	-	38,303,603
2,502,551	-	2,502,551
3,791,443	-	3,791,443
10,385,165	-	10,385,165
3,846,914	-	3,846,914
14,408,313	-	14,408,313
8,294,266	1,464,227	9,758,493
6,252,709	7,956	6,260,665
57,535	49,096	106,631
897,455	(897,455)	-
126,570,431	**623,824**	**127,194,255**
1,893,689	**6,597,091**	**8,490,780**
147,419,453	98,509,068	245,928,521
6,469,369	109,650	6,579,019
153,888,822	98,618,718	252,507,540
$ 155,782,511	**$ 105,215,809**	**$ 260,998,320**

See Notes to Financial Statements.

CITY OF DOWNEY, CALIFORNIA
Balance Sheet
Governmental Funds
June 30, 2025

	General	Special Revenue Fund: Housing Authority	Capital Projects Fund: CIP Grant Fund	Total Nonmajor Funds	Total Governmental Funds
ASSETS					
Pooled cash and investments	$ 45,223,143	$ 3,275,353	$ 79,777	$ 54,085,434	$ 102,663,707
Receivables (net of allowance for uncollectible):					
Accounts	1,521,899	-	3,292,537	724,964	5,539,400
Taxes	6,059,272	-	-	4,109,228	10,168,500
Accrued interest	651,211	373,371	-	-	1,024,582
Notes and loans	756,982	7,215,187	-	4,850,723	12,822,892
Leases	19,127,636	-	-	-	19,127,636
Due from other funds	2,984,462	-	-	-	2,984,462
Inventories	-	-	-	10,537	10,537
Prepaid costs	405,169	-	-	2,206,847	2,612,016
Due from other governments	2,368,654	-	997,761	1,360,421	4,726,836
Restricted assets:					
Cash and investments with fiscal agents	297,273	-	-	4,071,453	4,368,726
Advances to Successor Agency	7,297,410	1,311,026	-	-	8,608,436
Total assets	**$ 86,693,111**	**$ 12,174,937**	**$ 4,370,075**	**$ 71,419,607**	**$ 174,657,730**
LIABILITIES					
Accounts payable	$ 3,412,864	$ -	$ 895,303	$ 8,105,598	$ 12,413,765
Accrued liabilities	1,887,709	-	22,071	861,447	2,771,227
Unearned revenues	187,450	-	2,697,690	5,309,885	8,195,025
Deposits payable	4,848,589	-	-	-	4,848,589
Due to other governments	-	-	-	5,365	5,365
Due to other funds	-	-	395,595	2,588,867	2,984,462
Total liabilities	**10,336,612**	**-**	**4,010,659**	**16,871,162**	**31,218,433**
DEFERRED INFLOWS OF RESOURCES					
Unavailable revenues	-	7,588,558	3,803,162	4,941,645	16,333,365
Deferred inflows for leases	18,449,379	-	-	-	18,449,379
Total deferred inflows of resources	**18,449,379**	**7,588,558**	**3,803,162**	**4,941,645**	**34,782,744**
FUND BALANCES (DEFICITS)					
Nonspendable	8,459,561	-	-	2,217,384	10,676,945
Restricted	-	4,586,379	-	34,734,237	39,320,616
Assigned	49,334,179	-	-	12,960,198	62,294,377
Unassigned	113,380	-	(3,443,746)	(305,019)	(3,635,385)
Total fund balances (deficits)	**57,907,120**	**4,586,379**	**(3,443,746)**	**49,606,800**	**108,656,553**
Total liabilities, deferred inflows of resources, and fund balances (deficits)	**$ 86,693,111**	**$ 12,174,937**	**$ 4,370,075**	**$ 71,419,607**	**$ 174,657,730**

See Notes to Financial Statements.

CITY OF DOWNEY, CALIFORNIA
Reconciliation of the Balance Sheet of Governmental Funds
to the Statement of Net Position
June 30, 2025

Amounts reported for governmental activities in the Statement of Net Position are different because:

Total fund balances - governmental funds		$ 108,656,553
Capital assets, net of accumulated depreciation/amortization, used in governmental activities are not financial resources and, therefore, are not reported in the funds.		318,216,090
Differences between expected and actual experiences, assumption changes and net differences between projected and actual earnings, and contributions subsequent to the measurement date for the postretirement benefits (pension and OPEB) are recognized as deferred outflows of resources and deferred inflows of resources on the Statement of Net Position.		
Deferred outflows-pension related	32,527,329	
Deferred outflows-OPEB related	4,526,069	
Deferred inflows-pension related	(244,587)	
Deferred inflows-OPEB related	(1,297,763)	
Total deferred outflows and inflows related to postemployment benefits		35,511,048
Other long-term assets that are not available to pay for current period expenditures and, therefore, are either labeled unavailable or not reported in the funds.		
Long-term receivables	16,333,365	
Total other long-term assets		16,333,365
Internal service funds provide services to other funds on a cost-reimbursement basis. The assets, deferred outflows of resources, liabilities, and deferred inflows of resources of the internal service funds are included in governmental activities in the Statement of Activities.		16,260,032
Long-term liabilities that are not due and payable in the current period, and therefore, are not reported in the funds.		
Bonds payable	(169,027,940)	
Leases payable	(677,581)	
Subscriptions payable	(1,001,224)	
Compensated absences	(3,571,368)	
Claims payable	(20,511,582)	
Accrued interest payable on long-term debt	(458,800)	
Net pension liability	(127,905,166)	
Net OPEB liability	(9,110,477)	
Total long-term liabilities		(332,264,138)
Governmental funds report the effect of premiums, discounts, and refundings and similar items when debt is first issued, whereas, these amounts are deferred and amortized in the Statement of Activities.		
Bond premiums	71,093	
Bond discounts	(7,001,532)	
Total premiums, discounts, and deferred items		(6,930,439)
Net position of governmental activities		**$ 155,782,511**

See Notes to Financial Statements.

CITY OF DOWNEY, CALIFORNIA
Statement of Revenues, Expenditures, and Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2025

	General	Special Revenue Funds: Housing Authority	Capital Projects Fund: CIP Grant Fund	Total Nonmajor Funds	Total Governmental Funds
REVENUES					
Taxes	$ 83,147,011	$ -	$ -	$ 27,921,455	$ 111,068,466
Licenses and permits	2,995,661	-	-	-	2,995,661
Intergovernmental	1,864,856	-	1,641,222	6,725,306	10,231,384
Charges for services	16,579,293	-	-	2,843,716	19,423,009
Use of money and property	5,975,544	181,853	2,132	2,134,737	8,294,266
Fines and forfeitures	1,438,599	-	-	3,462,692	4,901,291
Developer participation	-	-	-	1,815,806	1,815,806
Miscellaneous	5,638,592	71,875	-	368,791	6,079,258
Total revenues	**117,639,556**	**253,728**	**1,643,354**	**45,272,503**	**164,809,141**
EXPENDITURES					
Current:					
General government	8,765,067	-	-	190,353	8,955,420
Public safety	75,988,428	-	-	7,262,954	83,251,382
Community development	5,239,224	12,765	-	3,104,720	8,356,709
Community services	10,801,607	-	-	1,403,511	12,205,118
Public works	13,054,631	-	-	5,489,292	18,543,923
Capital outlay	2,631,366	-	2,678,490	29,437,608	34,747,464
Debt service:					
Principal retirement	3,000	-	-	8,644,280	8,647,280
Interest expense and fiscal charges	-	-	-	5,539,688	5,539,688
Total expenditures	**116,483,323**	**12,765**	**2,678,490**	**61,072,406**	**180,246,984**
Excess (deficiency) of revenues over (under) expenditures	**1,156,233**	**240,963**	**(1,035,136)**	**(15,799,903)**	**(15,437,843)**
OTHER FINANCING SOURCES (USES)					
Transfers in	5,930,048	-	-	21,027,877	26,957,925
Transfers out	(10,526,710)	-	-	(15,533,760)	(26,060,470)
Leases financing	1,648,857	-	-	474,774	2,123,631
Proceeds for Sale of Capital Assets	249,596	-	-	-	249,596
Total other financing sources (uses)	**(2,698,209)**	**-**	**-**	**5,968,891**	**3,270,682**
Net change in fund balances	**(1,541,976)**	**240,963**	**(1,035,136)**	**(9,831,012)**	**(12,167,161)**
Fund balances (deficit)-beginning	59,125,098	4,345,416	(2,408,610)	59,437,812	120,499,716
Restatements-error correction	323,998	-	-	-	323,998
Fund balances (deficit)-beginning, as restated	59,449,096	4,345,416	(2,408,610)	59,437,812	120,823,714
Fund balances (deficit)-ending	**$ 57,907,120**	**$ 4,586,379**	**$ (3,443,746)**	**$ 49,606,800**	**$ 108,656,553**

See Notes to Financial Statements.

CITY OF DOWNEY, CALIFORNIA
Reconciliation of the Statement of Revenues, Expenses and Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Year Ended June 30, 2025

Amounts reported for governmental activities in the Statement of Activities are different because:

Net change in fund balances - total governmental funds:		$ (12,167,161)
Governmental funds report capital outlays as expenditures. However, in the Statement of Activities, the cost of these assets is allocated over their estimated useful lives and reported as depreciation/amortization expense, disposals of capital assets are not recognized at the governmental fund level. This is the amount by which capital outlays exceeded depreciation/amortization expense, and the adjustment to gains(losses) for disposal of capital assets, in the current period.		
Capital outlay	34,560,405	
Depreciation/amortization expense	(8,728,451)	
Disposal of capital assets	(701,290)	
Total adjustment		25,130,664
Revenues in the Statement of Activities that do not provide current financial resources are not reported as revenues in the funds.		
Earned but unavailable grant revenues	268,374	
Total adjustment		268,374
Bond and other debt proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the Statement of Net Position. Repayment of bond and other debt principal is an expenditure in the governmental funds, but repayment reduces long-term liabilities in the Statement of Net Position. Also, governmental funds report the effect of premiums, discounts, and similar items when debt is first issued, whereas these amounts are deferred and amortized in the Statement of Activities.		
Leases issued	(474,774)	
Lease repayments	299,955	
Subscriptions issued	(1,305,075)	
Subscription repayments	627,849	
Amortization of bond premiums and discounts	396,317	
Principal payments	8,644,280	
Total adjustment		8,188,552
Internal service funds provide services to other funds on a cost-reimbursement basis. The net revenue of certain activities of internal service funds is reported with governmental activities.		(2,122,433)
Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.		
Accrued interest on long-term debt	10,325	
Compensated absences	(767,135)	
Claims and judgments	(1,499,000)	
Changes in pension liabilities and related deferred outflows and inflows of resources	(15,028,100)	
Changes in OPEB liabilities and related deferred outflows and inflows of resources	(120,397)	
Total adjustment		(17,404,307)
Change in net position of governmental activities		**$ 1,893,689**

See Notes to Financial Statements.

CITY OF DOWNEY, CALIFORNIA
Statement of Net Position
Proprietary Funds
June 30, 2025

	Business-Type Activities				Governmental Activities
	Water Fund	Golf Fund	Sewer and Storm Drain	Total Enterprise Funds	Internal Service Funds
ASSETS					
Current assets:					
Cash and investments	$ 8,353,785	$ 7,162,747	$ 8,332,703	$ 23,849,235	$ 23,364,259
Receivables:					
Accounts	9,104,539	-	399,236	9,503,775	6,789
Leases	-	143,510	-	143,510	-
Prepaid costs	11,582	-	2,600	14,182	25,897
Due from other governments	1,000	20,050	-	21,050	-
Inventories	331,442	-	-	331,442	84,129
Total current assets	17,802,348	7,326,307	8,734,539	33,863,194	23,481,074
Noncurrent:					
Leases recceivable	-	514,836	-	514,836	-
Capital assets, net of accumulated depreciation/amortization	52,768,386	13,521,879	23,854,938	90,145,203	3,998,645
Total noncurrent assets	52,768,386	14,036,715	23,854,938	90,660,039	3,998,645
Total assets	**70,570,734**	**21,363,022**	**32,589,477**	**124,523,233**	**27,479,719**
DEFERRED OUTFLOWS OF RESOURCES					
Deferred pension related items	271,097	-	115,121	386,218	42,073
Total deferred outflows of resources	**271,097**	**-**	**115,121**	**386,218**	**42,073**
LIABILITIES					
Current liabilities:					
Accounts payable	3,422,351	184,381	239,123	3,845,855	113,591
Accrued liabilities	352,426	2,730	83,978	439,134	66,589
Accrued Interest	6,529	18,038	1,834	26,401	-
Unearned revenue	-	137,779	-	137,779	-
Deposits payable	67,540	-	-	67,540	-
Leases payable	-	121,672	-	121,672	369,429
Accrued compensated absences	150,007	-	9,708	159,715	3,183,609
Accrued claims payable	-	-	-	-	3,658,000
Bonds, notes, and loans payable	125,191	575,000	35,177	735,368	22,385
Total current liabilities	4,124,044	1,039,600	369,820	5,533,464	7,413,603
Noncurrent liabilities:					
Accrued compensated absences	346,978	-	72,964	419,942	4,976,278
Accrued claims payable	-	-	-	-	3,717,418
Leases payable	-	225,747	-	225,747	639,224
Bonds, notes, and loans payable	3,047,337	595,000	856,252	4,498,589	690,933
Net pension liability	1,389,601	-	590,089	1,979,690	215,666
Total noncurrent liabilities	4,783,916	820,747	1,519,305	7,123,968	10,239,519
Total liabilities	**8,907,960**	**1,860,347**	**1,889,125**	**12,657,432**	**17,653,122**
DEFERRED INFLOWS OF RESOURCES					
Related to leases	-	644,848	-	644,848	-
Total deferred inflows of resources	**-**	**644,848**	**-**	**644,848**	**-**
NET POSITION					
Net investment in capital assets	52,500,541	12,004,460	23,615,117	88,120,118	1,835,294
Restricted for capital projects	-	-	7,138,640	7,138,640	-
Unrestricted	9,433,330	6,853,367	61,716	16,348,413	8,033,376
Total net position	**$ 61,933,871**	**$ 18,857,827**	**$ 30,815,473**	111,607,171	**$ 9,868,670**
Adjustment to report the cumulative internal balance for the net effect of the activity between the internal service funds and the enterprise funds over time				(6,391,362)	
Net position of business-type activities				**$ 105,215,809**	

See Notes to Financial Statements.

CITY OF DOWNEY, CALIFORNIA
Statement of Revenues, Expenses and Changes in Fund Net Position
Proprietary Funds
For the Year Ended June 30, 2025

	Business-Type Activities				Governmental Activities
	Water Fund	Golf Fund	Sewer and Storm Drain	Total Enterprise Funds	Internal Service Funds
OPERATING REVENUES					
Sales and service charges	$ 17,263,391	$ 4,991,929	$ 1,599,833	$ 23,855,153	$ -
Interdepartmental charges	-	-	-	-	6,115,125
Miscellaneous	7,487,700	-	6,798	7,494,498	284,068
Total operating revenues	**24,751,091**	**4,991,929**	**1,606,631**	**31,349,651**	**6,399,193**
OPERATING EXPENSES					
Purchased water	6,607,097	-	-	6,607,097	-
Maintenance and operations	7,436,711	3,375,839	294,503	11,107,053	2,795,367
General and administrative	3,183,611	136,476	1,065,264	4,385,351	427,764
Employee benefits	4,106	-	-	4,106	4,772,821
Depreciation/amortization	1,176,367	302,465	1,585,134	3,063,966	615,015
Total operating expenses	**18,407,892**	**3,814,780**	**2,944,901**	**25,167,573**	**8,610,967**
Operating income (loss)	**6,343,199**	**1,177,149**	**(1,338,270)**	**6,182,078**	**(2,211,774)**
NONOPERATING REVENUES (EXPENSES)					
Interest income	388,292	668,786	407,149	1,464,227	-
Interest expense	(79,233)	(44,986)	(22,265)	(146,484)	(22,565)
Gain (loss) on disposal of capital assets	49,096	-	-	49,096	57,535
Total nonoperating revenues (expenses)	**358,155**	**623,800**	**384,884**	**1,366,839**	**34,970**
Income (loss) before capital contributions and transfers	**6,701,354**	**1,800,949**	**(953,386)**	**7,548,917**	**(2,176,804)**
Transfers In	-	-	2,545	2,545	-
Transfers out	(900,000)	-	-	(900,000)	-
Change in net position	**5,801,354**	**1,800,949**	**(950,841)**	**6,651,462**	**(2,176,804)**
Net position-beginning	56,089,954	17,056,878	31,699,227		7,554,408
Restatements	42,563	-	67,087		4,491,066
Net position-beginning, as restated	56,132,517	17,056,878	31,766,314		12,045,474
Net position-ending	**$ 61,933,871**	**$ 18,857,827**	**$ 30,815,473**		**$ 9,868,670**
Adjustment for the net effect of the current year activity between the internal service funds and the enterprise funds				(54,371)	
Changes in net position of business-type activities				**$ 6,597,091**	

See Notes to Financial Statements.

CITY OF DOWNEY, CALIFORNIA
Statement of Cash Flows
Proprietary Funds
For the Year Ended June 30, 2025

	Business-Type Activities				Governmental Activities
	Water Fund	Golf Fund	Sewer and Storm Drain	Totals	Internal Service Funds
CASH FLOWS FROM OPERATING ACTIVITIES					
Receipts from customers and users	$ 12,359,888	$ 5,030,769	$ 1,575,597	$ 18,966,254	$ 6,109,265
Payments to suppliers and service providers	(2,673,694)	(3,397,529)	(69,028)	(6,140,251)	(7,478,626)
Payments to employees for salaries and benefits	(13,882,741)	(136,476)	(1,013,816)	(15,033,033)	-
Other receipts (payments)	7,487,700	-	-	7,487,700	(474,682)
Net cash provided by (used for) operating activities	**3,291,153**	**1,496,764**	**492,753**	**5,280,670**	**(1,844,043)**
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
Transfers from other funds	-	-	2,545	2,545	-
Transfers to other funds	(900,000)	-	-	(900,000)	-
Principal paid on non-capital debt	(125,810)	-	(35,351)	(161,161)	(22,496)
Interest paid on on-capital debt	(79,316)	-	(22,287)	(101,603)	(22,566)
Operating grants and contributions	-	39,837	-	39,837	6,664
Net cash provided by (used for) noncapital financing activities	**(1,105,126)**	**39,837**	**(55,093)**	**(1,120,382)**	**(38,398)**
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
Acquisition and construction of capital assets	(3,898,336)	-	(685,913)	(4,584,249)	(387,443)
Principal paid on capital debt	-	(666,619)	-	(666,619)	(578,439)
Interest paid on capital debt	-	(44,986)	-	(44,986)	-
Proceeds(loss) from sales of assets	49,096	-	-	49,096	57,535
Net cash provided by (used for) capital and related financing activities	**(3,849,240)**	**(711,605)**	**(685,913)**	**(5,246,758)**	**(564,565)**
CASH FLOWS FROM INVESTING ACTIVITIES					
Interest received	388,292	660,307	407,149	1,455,748	-
Net cash provided by (used for) investing activities	**388,292**	**660,307**	**407,149**	**1,455,748**	**-**
Net increase (decrease) in cash and cash equivalents	**(1,274,921)**	**1,485,303**	**158,896**	**369,278**	**(2,447,006)**
Cash and cash equivalents-beginning	9,628,706	5,677,444	8,173,807	23,479,957	25,811,265
Cash and cash equivalents-ending	**$ 8,353,785**	**$ 7,162,747**	**$ 8,332,703**	**$ 23,849,235**	**$ 23,364,259**

See Notes to Financial Statements.

CITY OF DOWNEY, CALIFORNIA
Statement of Cash Flows
Proprietary Funds
For the Year Ended June 30, 2025

	Business-Type Activities				Governmental Activities
	Water Fund	Golf Fund	Sewer and Storm Drain	Totals	Internal Service Funds
RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH PROVIDED BY (USED FOR) OPERATING ACTIVITIES					
Operating income (loss)	$ 6,343,199	$ 1,177,149	$ (1,338,270)	$ 6,182,078	$ (2,211,774)
Adjustments to reconcile operating income (loss) to net cash provided by (used for) operating activities:					
Depreciation/amortization expense	1,176,367	302,465	1,585,134	3,063,966	615,015
(Increase) decrease in accounts receivable	(4,904,658)	-	(31,034)	(4,935,692)	(6,575)
(Increase) decrease in leases receivable	-	(1,351)	-	(1,351)	-
(Increase) decrease in inventories	164,859	-	-	164,859	15,303
(Increase) decrease in prepaid items	(6,931)	-	(1,050)	(7,981)	(25,897)
Increase (decrease) in accounts payable	351,989	(21,690)	226,525	556,824	(183,199)
Increase (decrease) in accrued liabilities	35,736	-	7,370	43,106	5,671
Increase (decrease) in deposits payable	1,155	40,191	-	41,346	-
Increase (decrease) in compensated absences	14,955	-	21,563	36,518	3,915
Increase (decrease) in net pension liability	114,482	-	22,515	136,997	(56,502)
Total adjustments	(3,052,046)	319,615	1,831,023	(901,408)	367,731
Net cash provided by (used for) operating activities	**$ 3,291,153**	**$ 1,496,764**	**$ 492,753**	**$ 5,280,670**	**$ (1,844,043)**

See Notes to Financial Statements.

CITY OF DOWNEY, CALIFORNIA
Statement of Fiduciary Net Position
Fiduciary Funds
June 30, 2025

	Private Purpose Trust Funds	Custodial Funds
ASSETS		
Cash and investments	$ 1,403,302	$ 9,602,708
Receivables:		
Accounts	-	35,733
Taxes	-	5,081
Accrued interest	-	4,846
Restricted cash and investments with fiscal agent	643,569	873,196
Due from other governments	-	190,953
Capital assets, not being depreciated	-	110,490
Capital assets, net of accumulated depreciation	-	2,643,065
Total assets	**2,046,871**	**13,583,551**
LIABILITIES		
Accounts payable	-	521,373
Accrued liabilities	-	676,541
Accrued interest	48,367	-
Unearned revenues	1,242,516	298
Deposits payable	2,500	57,769
Due to other governments	-	38,608
Long-term liabilities		
Due in one year		
Bonds payable	525,000	-
Due in more than one year		
Bonds payable	1,740,000	-
Advances from the City	8,608,436	
Advances from the County	40,853,963	
Total liabilities	**53,020,782**	**1,294,589**
NET POSITION (Deficit)		
Restricted for organizations and other governments	-	12,288,962
Restricted for other purposes	(50,973,911)	-
Total net position	**$ (50,973,911)**	**$ 12,288,962**

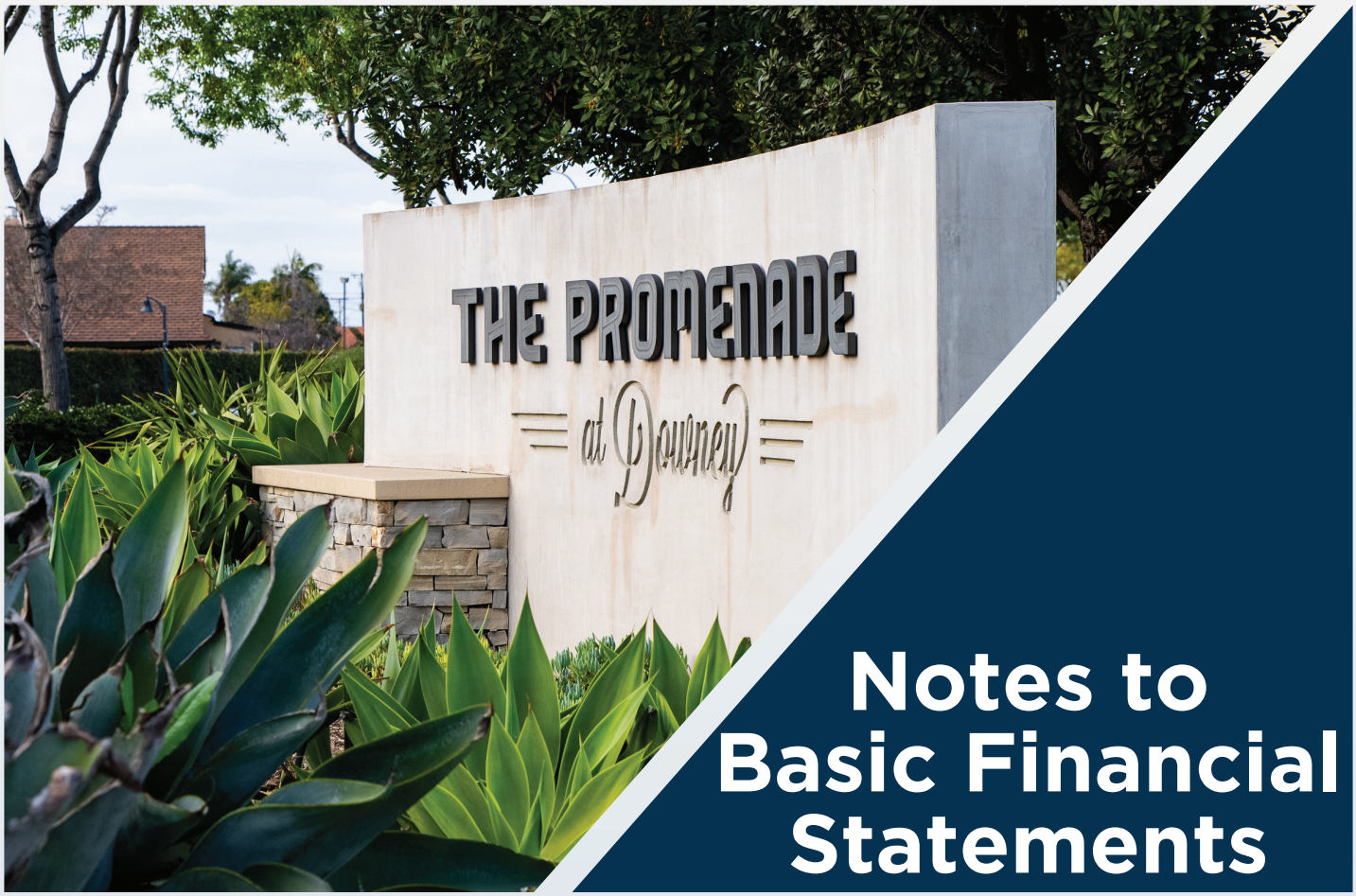
See Notes to Financial Statements.

CITY OF DOWNEY, CALIFORNIA
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Year Ended June 30, 2025

	Private Purpose Trust Funds	Custodial Funds
ADDITIONS		
Investment income	$ 34,673	$ 534,402
Taxes	1,330,642	119,249
Intergovernmental	-	7,806,644
Miscellaneous	1,384,671	266,212
Total additions	**2,749,986**	**8,726,507**
DEDUCTIONS		
Benefits	-	11,773
Administrative services	152,253	6,746,008
Contractual services	2,616	279,539
Capital outlay	-	185,822
Interest expense	2,978,875	-
Depreciation expense	-	145,731
Total deductions	**3,133,744**	**7,368,873**
Net increase (decrease) in fiduciary net position	**(383,758)**	**1,357,634**
Net position-beginning	(50,590,153)	10,931,328
Net position-ending	**$ (50,973,911)**	**$ 12,288,962**

See Notes to Financial Statements.

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Notes to Basic Financial Statements

Annual Comprehensive

Financial Report

Fiscal Year Ended June 30, 2025



City of Downey

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NOTE 1: ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Description of Entity

The basic financial statements of the City of Downey (the City) include the activities of the City of Downey Public Facilities Financing Corporation (the Corporation) the City of Downey Housing Authority (the Housing Authority) and the City of Downey Public Financing Authority (the Financing Authority).

The *City of Downey* was incorporated in 1956 under the General Laws of the State of California and became a charter City in 1964. The City operates under a Council-Manager form of government governed by a five-member council and provides the following services: public safety (police, fire, paramedic and ambulance), highways and streets, parks and recreation, public improvements, planning and zoning, and general administrative services.

The criteria used in determining the scope of the reporting entity are based on the provisions of the Governmental Accounting Standards Board (GASB). The City of Downey is the primary government unit. Component units are those entities which are financially accountable to the primary government, either because the City appoints a voting majority of the component unit's board, or because the component unit will provide a financial benefit or impose a financial burden on the City. The City has accounted for the Corporation and Housing Authority as "blended" component units. Despite being legally separate, these entities are so intertwined with the City that they are, in substance, part of the City's operations. Accordingly, these basic financial statements present the City and its component units, the City of Downey Public Facilities Financing Corporation, Housing Authority, and Public Financing Authority. Each blended component unit has a June 30 year end.

The *City of Downey Public Facilities Financing Corporation, formerly known as City of Downey Civic Center Corporation,* is a non-profit corporation organized June 1, 1981 for the purpose of assisting, through the issuance of revenue bonds, the financing necessary to construct public buildings and facilities for the City. The activities of the Corporation are reported in the proprietary fund financial statements as part of the golf enterprise fund. The Corporation prepares separate Basic Financial Statements and a copy can be obtained from the City's Finance Department.

The *City of Downey Housing Authority* was established by the City Council on October 22, 1974 and is responsible for the administration of providing affordable housing in the City. The Housing Authority provides services entirely to the City and is governed by a five-member Board of Director which consists of members of the City Council. The City has operational responsibility over the Housing Authority. The Housing Authority's financial transactions are reported in the Special Revenue Funds. The Housing Authority does not prepare separate Basic Financial Statements.

The *City of Downey Public Financing Authority* was created by the City of Downey Public Financing Authority under a Joint exercise of Powers Agreement to assist the Public Financing Authority in financing capital improvement projects, through the issuance of Lease Revenue Bonds. The Authority's assets and liabilities are presented in the Measure S 2017 LRB fund and Measure M and R Bonds.

B. Government-Wide and Fund Financial Statements

The government-wide financial statements (i.e., the statement of net position and the statement of activities) report information on all of the nonfiduciary activities of the primary government and its component units. For the most part, the effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support. Likewise, the primary government (including its blended component units) is reported separately from discretely presented component units for which the primary government is financially accountable. The City has no discretely presented component units.

NOTE 1: ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Certain eliminations have been made as prescribed by the GASB in regard to interfund activities, payables and receivables. All internal balances in the Statement of Net Position have been eliminated except those representing balances between the governmental activities and the business-type activities, which are presented as internal balances and eliminated in the total primary government column. In the Statement of Activities, internal service fund transactions have been eliminated; however, those transactions between governmental and business-type activities have not been eliminated.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment is offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Program revenues include: 1) charges to customers or applicants who purchase, use or directly benefit from goods, services or privileges provided by a given function or segment, and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

The underlying accounting system of the City is organized and operated on the basis of separate funds, each of which is considered to be a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, deferred outflows of resources, liabilities, deferred inflows of resources, fund equity, revenues and expenditures or expenses, as appropriate. Governmental resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

Separate financial statements for the City's governmental, proprietary, and fiduciary funds are presented after the government-wide financial statements. These statements display information about major funds individually and other funds in the aggregate for governmental and enterprise funds. Fiduciary statements, even though excluded from the government-wide financial statements, include financial information that represent the private purpose trust fund and custodial funds.

C. Measurement Focus, Basis of Accounting and Financial Statement Presentation

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary and private purpose trust fund financial statements. Under the economic resources measurement focus, all assets, deferred outflows of resources, liabilities, and deferred inflows of resources (whether current or noncurrent) associated with their activity are included on their Statements of Net Position. Operating statements present increases (revenues) and decreases (expenses) in total net position. Under the accrual basis of accounting, revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations.

Nonexchange transactions, in which the City gives (or receives) value without directly receiving (or giving) equal value in exchange include property taxes, grants, entitlements, and donations. On an accrual basis, revenue from property taxes is recognized in the fiscal year in which the taxes are levied. Revenue from grants, entitlements, and donations is recognized in the fiscal year in which all the eligibility requirements have been satisfied. Operating expenses for proprietary funds include the cost of sales and services, administrative expenses, and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Under the current financial resources measurement focus, only current assets and deferred outflows of resources and current liabilities and deferred inflows of resources are generally included on the balance sheets. The reported fund balance (net current assets) is considered to be a measure of "available spendable resources." Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets.

NOTE 1: ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period. Noncurrent portions of long-term receivables due to governmental funds are reported on their balance sheets in spite of their spending measurement focus. However, special reporting treatments are used to indicate that they should not be considered "available spendable resources" since they do not represent net current assets. Recognition of governmental fund type revenue represented by noncurrent receivables is reported as deferred inflows of resources.

Under the modified accrual basis of accounting, revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the City considers revenues to be available if they are collected within 90 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, except for principal and interest on long-term liabilities, claims and judgments, and compensated absences which are recognized as expenditures to the extent they have matured. Capital asset acquisitions are reported as expenditures in governmental funds. Proceeds of long-term liabilities are reported as other financing sources.

Property taxes, franchise taxes, licenses and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. Only the portion of special assessments receivable due within the current fiscal period is considered to be susceptible to accrual as revenue of the current period. All other revenue items are considered to be measurable and available only when the government receives cash.

The City's Fiduciary Funds consists of the private purpose trust fund which is reported using the economic resources measurement focus and the accrual basis for reporting its assets and liabilities.

D. Fund Classifications

The City reports the following major governmental funds:

- The General Fund is the general operating fund of the City. All general tax receipts and fee revenue not allocated by law, Council policy or contractual agreement to other funds are accounted for in the General Fund. General Fund expenditures include operations traditionally associated with activities, which are not required to be accounted for or paid by another fund.

- The Housing Authority Fund is used to account for revenues generated by housing assets received from former redevelopment agency and associated expenditures to be used for increasing or improving low- and moderate-income housing.

- The CIP Grant Fund is used to account for revenues received for various street and infrastructure capital improvements.

The City reports the following major proprietary funds:

- The Water Fund is used to account for the provision of water services to residential, commercial and industrial customers.

- The Golf Fund is used to account for all revenues and expenses related to the City - operated golf course, driving range and clubhouse.

- The Sewer and Storm Drain Fund is used to account for charges collected for the upkeep of sanitary sewers and federally required drainage upkeep programs.

NOTE 1: ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

The City's fund structure also includes the following fund types:

- The Special Revenue Funds are used to account for proceeds of specific revenue sources that are legally restricted or otherwise restricted for specific purposes.
- The Debt Service Funds are used to account for the servicing of long-term debt.
- The Capital Projects Funds are used to account for financial resources used for the acquisition or construction of major capital facilities.
- The Internal Service Funds are used to account for the financing of special activities that provide services within the City. These activities include compensation and other employee benefits, and equipment purchase and maintenance.
- The Private-Purpose Trust Fund is used to account for the activities of the Successor Agency to the Community Development Commission of the City of Downey.
- The Custodial Funds are used to account for money and property held by the City as trustee, agent, or custodian.

The City's fund structure also includes the following departmental classifications:

- General Government Department includes the legislative, city clerk, city attorney, city manager, personnel, finance, purchasing, and information technology divisions.
- Public Safety Department includes police, fire and paramedic, and animal control operations.
- Public Works Department includes maintenance and engineering divisions.
- Community Services Department includes the recreation, theatre, social services, and the library divisions.
- Community Development Department includes planning, redevelopment and building safety divisions.

E. Cash and investments

The City pools idle cash from all funds for purposes of increasing income through investment activities. Investments are stated at fair value (quoted market price or best available estimate thereof). The City intends to either hold the investments until maturity or until market values equal or exceed cost. Interest income on investments is allocated among funds on the basis of average monthly cash and investment balances (see Note 4).

F. Accounts Receivable

The City extends credit to customers in the normal course of operations. The City accounts for potential losses in accounts receivable utilizing the allowance method. Management evaluates all accounts receivable and if it is determined that they are uncollectible they are written off as a bad debt expense.

G. Inventories and Prepaid Items

Inventories are valued at cost on a first-in first-out basis and are accounted for under the consumption method, whereby inventories are capitalized and recorded as expenditures as used. Water Enterprise Fund inventories consist primarily of water pipes, valves, and fittings. Inventories of fuel are recorded in the Equipment Internal Service Fund. Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both the government-wide and fund financial statements. The cost of prepaid items is recorded as expenditures/expenses when consumed rather than when purchased.

NOTE 1: ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

H. Capital Assets

Capital assets are recorded at cost where historical records are available and at an estimated original cost where no historical records exist. Donated assets and capital assets received in a service concession arrangement would be reported at acquisition value. Generally, capital asset purchases in excess of $5,000 are capitalized if they have an expected useful life of 1 year or more.

Capital assets include additions to public domain (infrastructure), certain improvements including pavement, curb and gutter, sidewalks, traffic control devices, streetlights, sewers, bridges and right-of-way corridors within the City. The City has valued and recorded all infrastructure asset data as of June 30, 2014.

Capital assets used in operations are depreciated over their estimated useful lives using the straight-line method in the Government-wide Financial Statements and in the Fund Financial Statements of the Enterprise Funds. Depreciation/amortization is charged as an expense against operations and accumulated depreciation/amortization is reported on the respective Statements of Net Position.

The lives used for depreciation/amortization purposes of each capital asset class are:

Buildings	50 years
Improvements other than buildings	20 years
Water distribution lines	50 years
Water tanks, meters, hydrants, and other equipment	15 to 40 years
Vehicles	3 to 15 years
Machinery and equipment	5 to 10 years
Office furniture, computers and equipment	10 years
Infrastructure	20 to 50 years
Lease assets	Shorter of the leased asset's useful life or the lease term
Subscription assets	Shorter of the subscription asset's useful life or the lease term

I. Deferred Outflows/Inflows of Resources

In addition to assets, the Statement of Net Position and governmental balance sheet will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, deferred outflows of resources, represents a consumption of net assets that applies to a future period(s) and so will not be recognized as an outflow of resources (expense/expenditure) until then. The City has two items that qualify for reporting in this category, the deferred outflows relating to deferred pension related items, and deferred OPEB related items, reported in the statements of net position. These outflows are the results of contributions made after the measurement period, which are recognized in the following year.

In addition to liabilities, the Statement of Net Position and Governmental Balance Sheet will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, deferred inflows of resources, represents an acquisition of net assets that applies to a future period(s) and will not be recognized as an inflow of resources (revenue) until that time. The City has three types of items in this category. One arises only under a modified accrual basis of accounting that qualifies for reporting in this category. Accordingly, the item, unavailable revenues, is reported only in the governmental fund balance sheet. The governmental funds report unavailable revenues from two sources: taxes and long-term notes receivable. These amounts are deferred and recognized as an inflow of resources in the period that the amounts become available. The second item is in relation to the net pension liability and net OPEB liability, reported in the statement of net position. Gains and losses related to changes in total pension liability, total OPEB liability and fiduciary net position are recognized in pension or OPEB expense systematically over time. Amounts are first recognized in pension or OPEB expense for the year the gain or loss occurs. The remaining amounts are categorized as deferred outflows and deferred inflows of resources related to pension or OPEB and are to be recognized in future pension or OPEB expense. The third item relates to leases where the City is the lessor and relates to the future payments that will be recognized in future years.

NOTE 1: ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

The recognition period differs depending on the source of the gain or loss:

Net difference between projected and actual earning on pension or OPEB plan investments	5 years
All other amounts	Straight-line recognition over the expected average remaining service lifetime (EARSL) of all members that are provided with benefits, determined as of the beginning of the Measurement Period. In determining the EARSL, all active, retired and inactive (vested) members are counted, with the latter two groups having 0 remaining service years.

J. Net Position Flow Assumptions

Sometimes the City will fund outlays for a particular purpose from both restricted (e.g., restricted bond or grant proceeds) and unrestricted resources. In order to calculate the amounts to report as restricted - net position and unrestricted - net position in the government-wide and proprietary fund financial statements, a flow assumption must be made about the order in which the resources are considered to be applied.

It is the City's practice to consider restricted - net position to have been depleted before unrestricted - net position is applied.

K. Fund Balance

The fund balances reported on the fund statements consist of the following categories:

Nonspendable Fund Balance - This classification includes amounts that cannot be spent because they are either (a) not in spendable form or (b) legally or contractually required to be maintained intact.

Restricted Fund Balance - This classification includes amounts that can be spent only for specific purposes stipulated by constitution, external resource providers or through enabling legislation.

Committed Fund Balance - This classification includes amounts that can be used only for the specific purposes determined by a formal action of the government's highest level of decision-making authority. The governing council is the highest level of decision-making authority for the government that can, by adoption of an ordinance prior to the end of the fiscal year, commit fund balance. Once adopted, the limitation imposed by the ordinance remains in place until a similar action is taken (the adoption of another ordinance) to remove or revise the limitation.

Assigned Fund Balance - This classification includes amounts intended to be used by the government for specific purposes but do not meet the criteria to be classified as committed. The governing council (council) has authorized the finance director to assign fund balance. The council may also assign fund balance as it does when appropriating fund balance to cover a gap between estimated revenue and appropriations in the subsequent year's appropriated budget. Unlike commitments, assignments generally only exist temporarily. In other words, an additional action does not normally have to be taken for the removal of an assignment. Conversely, as discussed above, an additional action is essential to either remove or revise a commitment.

Unassigned Fund Balance - This classification includes the residual balance for the government's general fund and includes all spendable amounts not contained in other classifications. In other funds, the unassigned classification is used only to report a deficit balance resulting from overspending for specific purposes for which amounts had been restricted, committed or assigned.

When an expenditure is incurred for purposes for which both restricted and unrestricted fund balances are available, the City's policy is to apply restricted fund balance first.

NOTE 1: ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

When an expenditure is incurred for purposes for which committed, assigned or unassigned fund balances are available, the City's policy is to apply committed fund balance first, then assigned fund balance, and finally unassigned fund balance.

L. Compensated Absences

The City is obligated to pay all unused vacation to all employees. All vacation is accrued when incurred in the government-wide and proprietary fund financial statements. Governmental fund types recognize the vested vacation time as an expenditure in the current year to the extent it is paid during the year.

M. Claims and Judgments

Expenditures for claims and judgments are recognized when it is probable that the liability has been incurred at year-end and the amount of the loss can be reasonably estimated. Claims payable, which will be liquidated from current resources, are recorded in the General Fund and Internal Service Funds.

N. Pensions

For purposes of measuring the net pension liability, deferred outflows and inflows of resources related to pensions, and pension expense, information about the fiduciary net position and additions to/deductions from the fiduciary net position have been determined on the same basis as they are reported by the CalPERS Financial Office. For this purpose, benefit payments (including refunds of employee contributions) are recognized when currently due and payable in accordance with the benefit terms. Investments are reported at fair value. CalPERS audited financial statements are publicly available reports that can be obtained at CalPERS' website under Forms and Publications. The liability for pension-related debt is fully liquidated by the general fund.

GASB 68 requires that the reported results must pertain to liability and asset information within certain defined timeframes. For this report, the following timeframes are used:

Valuation Date (VD):	June 30, 2023
Measurement Date (MD):	June 30, 2024
Measurement Period (MP):	July 1, 2023 to June 30, 2024

O. Other Post-Employment Benefits (OPEB) Liability

For purposes of measuring the net OPEB liability, deferred outflows of resources and deferred inflows of resources related to OPEB, and OPEB expense, information about the fiduciary net position of the City's plan (OPEB Plan), the assets of which are held by the California Employers' Retiree Benefit Trust Program (CERBT), and additions to/deductions from the OPEB Plan's fiduciary net position have been determined by an independent actuary. For this purpose, benefit payments are recognized when currently due and payable in accordance with the benefit terms. Investments are reported at fair value. The liability for opeb-related debt is fully liquidated by the general fund.

Generally accepted accounting principles require that the reported results must pertain to liability and asset information within certain defined timeframes. For this report, the following timeframes are used:

Valuation Date (VD)	June 30, 2023
Measurement Date (MD)	June 30, 2024
Measurement Period (MP)	July 1, 2023 to June 30, 2024

NOTE 1: ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

P. Statement of Cash Flows

A substantial portion of the City's investments are in short-term, highly liquid instruments, with original maturities of three months or less (excluding fiscal agent investments). The Enterprise and Internal Service Funds participate in the pooling of City-wide cash and investments. Amounts from the pool are available to these funds on demand.

As a result, the cash and investments for the Enterprise and Internal Services Funds are considered to be cash and cash equivalents for the statement of cash flows purposes.

Q. Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Specifically, the City has made certain estimates and assumptions relating to the collectability of its accounts and notes receivable, depreciation/amortization of capital assets, amounts due from other funds and amounts advanced to other funds, the valuation of property held for resale, and the ultimate outcome of claims and judgments. Actual results could differ from those estimates and assumptions.

R. Leases

Lessee - The City is a lessee for noncancellable leases of equipment. The City recognizes a lease liability and an intangible right-to-use lease asset (lease asset) in the financial statements. The City recognizes lease liabilities with an initial, individual value of $10,000 or more.

At the commencement of a lease, the City initially measures the lease liability at the present value of payments expected to be made during the lease term. Subsequently, the lease liability is reduced by the principal portion of lease payments made. The lease asset is initially measured as the initial amount of the lease liability, adjusted for lease payments made at or before the lease commencement date, plus certain initial direct costs. Subsequently, the right-to-use lease asset is amortized on a straight-line basis over its useful life.

Key estimates and judgments related to leases include how the City determines (1) the discount rate it uses to discount the expected lease payments to present value, (2) lease term, and (3) lease payments.

- The City uses the interest rate charged by the lessor as the discount rate. When the interest rate charged by the lessor is not provided, the City generally uses its estimated incremental borrowing rate as the discount rate for leases.

- The lease term includes the noncancellable period of the lease. Lease payments included in the measurement of the lease liability are composed of fixed payments and purchase option price that the City is reasonably certain to exercise.

The City monitors changes in circumstances that would require a remeasurement of its lease and will remeasure the lease asset and liability if certain changes occur that are expected to significantly affect the amount of the lease liability.

Right-to-use lease assets are reported with other capital assets and lease liabilities are reported with long-term debt on the statement of net position.

Lessor - The City is a lessor for a noncancellable lease of a cell tower site. The City recognizes a lease receivable and a deferred inflow of resources in the financial statements.

NOTE 1: ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

R. Leases (Continued)

At the commencement of a lease, the City initially measures the lease receivable at the present value of payments expected to be received during the lease term. Subsequently, the lease receivable is reduced by the principal portion of lease payments received. The deferred inflow of resources is initially measured as the initial amount of the lease receivable, adjusted for lease payments received at or before the lease commencement date. Subsequently, the deferred inflow of resources is recognized as revenue over the life of the lease term.

Key estimates and judgments include how the City determines (1) the discount rate it uses to discount the expected lease receipts to present value, (2) lease term, and (3) lease receipts.

- The City uses its estimated incremental borrowing rate as the discount rate for leases.

- The lease term includes the noncancellable period of the lease. Lease receipts included in the measurement of the lease receivable is composed of fixed payments from the lessee.

S. Subscription-Based Information Technology Arrangements

The City is a subscriber for a noncancellable subscription of information technology services. The City recognizes a subscription liability and an intangible right-to-use subscription asset (subscription asset) in the government-wide financial statements. The City of Downey recognizes subscription liabilities with an initial, individual value of $5,000 or more.

At the commencement of a subscription, the City initially measures the subscription liability at the present value of payments expected to be made during the subscription term. Subsequently, the subscription liability is reduced by the principal portion of subscription payments made. The subscription asset is initially measured as the initial amount of the subscription liability, adjusted for subscription payments made at or before the subscription commencement date, plus certain initial direct costs. Subsequently, the subscription asset is amortized on a straight-line basis over its useful life. Key estimates and judgments related to subscriptions include how the City determines (1) the discount rate it uses to discount the expected subscription payments to present value, (2) lease term, and (3) subscription payments.

- The City uses the interest rate charged by the vendor as the discount rate. When the interest rate charged by the vendor is not provided, the City generally uses its estimated incremental borrowing rate as the discount rate for subscriptions.

- The subscription term includes the noncancellable period of the subscription. Subscription payments included in the measurement of the subscription liability are composed of fixed payments that the City is reasonably certain to exercise.

The City monitors changes in circumstances that would require a remeasurement of its subscriptions and will remeasure the subscription asset and liability if certain changes occur that are expected to significantly affect the amount of the subscription liability.

Subscription assets are reported with other capital assets and subscription liabilities are reported with long-term debt on the statement of net position.

NOTE 1: ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

T. New GASB Pronouncements Effective during Fiscal Year

The following Government Accounting Standards Board (GASB) pronouncement was effective for and implemented for the fiscal year ended June 30, 2025:

1. GASB Statement No. 101, Compensated Absences

The requirements of this Statement will improve financial reporting by implementing a unified recognition and measurement model that will result in a liability for compensated absences that more appropriately reflects when a government incurs an obligation. Establishing the unified model will result in consistent application to any type of compensated absence and will eliminate potential comparability issues between governments that offer different types of leave. This Statement will also result in a more robust estimate of the amount of compensated absences that a government will pay or settle, which will enhance the relevance and reliability of information about the liability for compensated absences.

2. GASB Statement No. 102, Certain Risk Disclosures

The requirements of this Statement will improve financial reporting by providing users of financial statements with essential information that currently is not often provided. The disclosures will provide users with timely information regarding certain concentrations or constraints and related events that have occurred or have begun to occur that make a government vulnerable to a substantial impact. As a result, users will have better information with which to understand and anticipate certain risks to a government's financial condition.

Management has assessed the impact of this Statement on the City's financial statements and determined that it did not have a material impact.

NOTE 2: STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

At June 30, 2025, the following funds had a deficit fund balance:

Fund Name	Fund Type	Deficit
Waste Reduction	Nonmajor Special Revenue Fund	(140,602)
Hazardous Material	Nonmajor Special Revenue Fund	(158,151)

These funds will be replenished with future revenues.

NOTE 3: PROPERTY TAXES

Prior to the beginning of the fiscal year, Los Angeles County, which administers property tax collections for the City of Downey, establishes the assessed valuation roll on January 1 and property taxes attach as an enforceable lien on that date. After the fiscal year has started on July 1, taxes are levied prior to September 1 and are payable in two installments on November 1 (delinquent December 10) and February 1 (delinquent April 10). Assessed valuation is computed at 100% of full cash value; however, due to the 2% annual increase limit per Article XIII-A of the State Constitution, the roll does not fully reflect cash value. Property is reassessed to full cash value when it is sold or otherwise transferred. When property is sold after the normal January 1 lien date, a supplemental property tax is levied representing the difference between the tax levy based on the property value as of January 1 and the tax based on the new value.

NOTE 4: CASH AND INVESTMENTS

As of June 30, 2025, cash and investments were reported in the accompanying financial statements as follows:

	Government-Wide Statement of Net Position	Fiduciary Funds Statement of Net Position	Total
Cash and investments	$ 149,877,201	$ 11,006,010	$ 160,883,211
Cash and investments with fiscal agents	4,368,726	1,516,765	5,885,491
Total Cash and Investments	$ 154,245,927	$ 12,522,775	$ 166,768,702

Demand accounts	$ 9,270,722
Petty cash	7,095
Investments	157,490,885
Total Cash and Investments	$ 166,768,702

Investments Authorized by the California Government Code and the City's Investment Policy

The table below identifies the investment types that are authorized for the City by the California Government Code (or the City's investment policy, where more restrictive). The table also identifies certain provisions of the California Government Code (or the City's investment policy, where more restrictive) that address interest rate risk, credit risk, and concentration of credit risk. This table does not address investments of debt proceeds held by bond trustees that are governed by the provisions of debt agreements of the City, rather than the general provisions of the California Government Code or the City's investment policy.

Authorized Investment Type	Maximum Maturity	Maximum Percentage Allowed	Maximum Investment in One Issuer
United States Treasury Bills, Bonds and Notes	5 years	None	None
United States Government Sponsored Agency Securities	5 years	None	None
Small Business Administration Loans	5 years	None	None
California Local Agency Obligations	5 years	None	None
Certificates of Deposits (or Time Deposits)	5 years	None	None
Negotiable Certificates of Deposits	5 years	30%	None
Medium-Term Corporate Notes	5 years	30%	None
Bankers' Acceptances	180 days	40%	30%
Commercial Paper	270 days	25%	5%
Repurchase Agreements	90 days	50%	None
Municipal Bonds	5 years	None	None
Local Agency Investment Funds (LAIF)	N/A	None	None
Money Market Mutual Funds	N/A	None	None

NOTE 4: CASH AND INVESTMENTS (CONTINUED)

Investments Authorized by Debt Agreements

Investment of debt proceeds held by bond trustee are governed by provisions of the debt agreements, rather than the general provisions of the California Government Code or the City's investment policy. Investments authorized for funds held by bond trustee include, United States Treasury Obligations, United States Government Sponsored Agency Securities, Certificates of Deposits, Commercial Paper, Local Agency Bonds, Bankers' Acceptances, Money Market Mutual Funds, Investment Agreements and any other investments permitted by bond insurer. There were no limitations on the maximum amount that can be invested in one issuer, maximum percentage allowed or the maximum maturity of an investment, except for the maturity of Bankers' Acceptance and Certificates of Deposits which are limited to one year and 270 days, respectively.

Disclosures Relating to Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. One of the ways that the City manages its exposure to interest rate risk is by purchasing a combination of shorter-term and longer-term investments and by timing cash flows from maturities so that a portion of the portfolio is maturing or coming close to maturity evenly over time as necessary to provide the cash flow and liquidity needed for operations.

Information about the sensitivity of the fair values of the City's investments (including investments held by bond trustee) to market interest rate fluctuations is provided by the following table that shows the distribution of the City's investments by maturity:

	Investment Maturities (in Months)			
	12 months or less	13 - 36 Months	37 - 60 Months	Total
Investments:				
Local Agency Investment Fund	$ 55,429,968	$ -	$ -	$ 55,429,968
Federal Farm Credit Bank	1,991,100	5,998,420	-	7,989,520
Freedie Mac	-		1,996,780	1,996,780
Federal Home Loan Bank	-	4,297,516	11,016,110	15,313,626
Federal National Mortgage Assoc.	2,983,470	-	1,996,760	4,980,230
US Treasury Note	-	19,750,850	9,927,550	29,678,400
Negotiable Certificates of Deposit	4,147,464	9,404,078	7,149,700	20,701,242
Corporate Medium-Term Notes	-	984,730	14,530,898	15,515,628
Held by Bond Trustee				
Money Market Mutual Funds	3,275,191	-	-	3,275,191
Cash with LA County	873,196	-	-	873,196
Department of HUD	1,737,104	-	-	1,737,104
	$ 70,437,493	$ 40,435,594	$ 46,617,798	$ 157,490,885

NOTE 4: CASH AND INVESTMENTS (CONTINUED)

Disclosures Relating to Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. Presented below is the minimum rating required, at the time of purchase, by (where applicable) the California Government Code, the City's investment policy, or debt agreements, and the actual rating, as reported by Standard and Poor's, as of yearend for each investment type:

	Total as of June 30, 2025	Minimum Legal Rating	AA+	Unrated
Investments:				
United States Government Sponsored Agency Securities				
FFCB	$ 7,989,520	N/A	$ 7,989,520	$ -
FM	1,996,780	N/A	1,996,780	
FHLB	15,313,626	N/A	15,313,626	-
FHLMC	-	N/A	-	-
FNMA	4,980,230	N/A	4,980,230	-
U.S. Treasury Note	29,678,400	A	-	29,678,400
Negotiable Certificates of Deposit	20,701,242	N/A	-	20,701,242
Corporate Medium-Term Notes	15,515,628	N/A	-	15,515,628
Local Agency Investment Fund	55,429,968	N/A	-	55,429,968
Held by Bond Trustee				
Money Market Mutual Funds	3,275,191	A	-	3,275,191
Cash with LA County	873,196	N/A	-	873,196
Department of HUD	1,737,104	A	-	1,737,104
	$ 157,490,885		$ 30,280,156	$ 127,210,729

Concentration of Credit Risk

The investment policy of the City contains no limitations on the amount that can be invested in any one issuer beyond that stipulated by the California Government Code.

Investments in any one issuer that represent 5% or more of total City's investments (excluding held by trustees) are as follows:

Issuer	Investment Type	Reported Amount	Percent of Investment
Federal Farm Credit Bank	United States Government Sponsored Agency Securities	$ 7,989,520	5.08%
Federal Home Loan Bank	United States Government Sponsored Agency Securities	15,313,626	9.73%
Medium Term Corporate Notes	Fixed-income investments	15,515,628	9.86%
FDIC-Insured CD's	Fixed-income investments	20,701,242	13.15%
United States Treasury Notes	United States Government fixed-income investments	29,678,400	18.85%

NOTE 4: CASH AND INVESTMENTS (CONTINUED)

Fair Value Hierarchy

The City categorizes its fair value measurements within the fair value hierarchy established by generally accepted accounting principles. The hierarchy is based on the valuation inputs used to measure the fair value of the asset. Level 1 inputs are quoted prices in active markets for identical assets; Level 2 inputs are significant other observable inputs; Level 3 inputs are significant unobservable inputs.

The City has the following recurring fair value measurements as of June 30, 2025:

	Total as of June 30, 2025	Level 1	Level 2
Investments:			
Federal Government Agency	$ 30,280,156	$ -	$ 30,280,156
US Treasury Note	29,678,400	-	29,678,400
Negotiable Certificates of Deposit	20,701,242	-	20,701,242
Corporate Medium Term Notes	15,515,628	-	15,515,628
Local Agency Investment Fund	55,429,968	-	55,429,968
Total Cash Investments	151,605,394	-	151,605,394
Investments with Fiscal Agents:			
Money Market Funds	3,275,191	3,275,191	-
Cash with LA County	873,196	873,196	-
Housing and Urban Development	1,737,104	1,737,104	-
Total Investments with Fiscal Agent	5,885,491	5,885,491	-
Total Investments	$ 157,490,885	$ 5,885,491	$ 151,605,394

Money market funds are classified in Level 1 of the fair value hierarchy and valued using prices quoted in active markets for those securities. Federal government agency investment, corporate note, and LAIF are classified in Level 2 of the fair value hierarchy and valued using institutional bond quotes or specified fair market value factors.

Custodial Credit Risk

Custodial credit risk for deposits is the risk that, in the event of the failure of a depository financial institution, a government will not be able to recover its deposits or will not be able to recover collateral securities that are in the possession of an outside party. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g., broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. The California Government Code and the City's investment policy do not contain legal or policy requirements that would limit the exposure to custodial credit risk for deposits or investments, other than the following provision for deposits: The California Government Code requires that a financial institution secure deposits made by state or local governmental units by pledging securities in an undivided collateral pool held by a depository regulated under state law (unless so waived by the governmental unit). The market value of the pledged securities in the collateral pool must equal at least 110% of the total amount deposited by the public agencies. California law also allows financial institutions to secure City deposits by pledging first trust deed mortgage notes having a value of 150% of the secured public deposits.

At June 30, 2025, the City deposits (bank balances) were all insured by the Federal Deposit Insurance Corporation or collateralized.

NOTE 4: CASH AND INVESTMENTS (CONTINUED)

Investment in State Investment Pool

The City is a voluntary participant in the Local Agency Investment Fund (LAIF) that is regulated by California Government Code Section 16429 under the oversight of the Treasurer of the State of California. The fair value of the City's investment in this pool is reported in the accompanying financial statements at amounts based upon the City's pro-rata share of the fair value provided by LAIF for the entire LAIF portfolio (in relation to the amortized cost of that portfolio). The balance available for withdrawal is based on the accounting records maintained by LAIF, which are recorded on an amortized cost basis.

NOTE 5: INTERFUND RECEIVABLES/PAYABLES AND TRANSFERS

As of June 30, 2025, amounts due from/to other funds were as follows:

	Due from Other Funds
Due to Other Funds	General
Governmental Funds:	
CIP Grant Fund	$ 395,595
Other Nonmajor Governmental	2,588,867
Total	$ 2,984,462

The amounts loaned by the General Fund to the Other Governmental Funds were to provide short-term loans to fund operations of the various funds.

Interfund transfers at June 30, 2025, consisted of the following:

	Transfers In			
Transfers out	General	Nonmajor Governmental	Sewer and Storm Drain	Total
Governmental Funds:				
General	$ -	$ 10,285,115	$ -	$ 10,285,115
Other Nonmajor Governmental	5,030,048	10,742,762	2,545	15,775,355
Enterprise Fund:				
Water	900,000	-	-	900,000
Total	$ 5,930,048	$ 21,027,877	$ 2,545	$ 26,960,470

The General Fund transferred $10,536,451 to Other Governmental Funds for operating transfers and the POB 2021 and 2005 year-end adjustment.

Nonmajor Governmental Funds transferred $5,030,048 to the General Fund, $10,742,762 to Nonmajor Governmental Funds, and $2,545 to the Sewer and Storm Drain Fund to reimburse public safety salaries, adjust unearned revenue, for CDBG costs, and to reimburse the General Fund for Gas Tax eligible costs.

The Water fund transferred $900,000 to the General fund to fund administrative costs or certain program, administrative and overhead expenditures.

NOTE 6: ADVANCES RECEIVABLE FROM SUCCESSOR AGENCY

The advances from the General Fund and Housing Authority in the amount of $8,608,436 to the Successor Agency are to provide for operations of the Successor Agency. Additional activity includes the collections and payout of loans pass-through the City. The collectability of the balance is subject to the approval of the Department of Finance. See Note 22 for additional information.

NOTE 7: LOANS RECEIVABLE

The City has provided deferred-payment rehabilitation loans to qualifying low-income households in connection with the CDBG, Home Investment Partnership and Housing Authority housing rehabilitation programs. Loans receivable totaled $12,065,910 as of June 30, 2025.

Additionally, The City's general fund entered into loan receivable agreements with two local auto dealerships. The City loaned $1,250,000, in April 2017, in order to assist the dealership to relocate to a larger location within the City. The loan is to be repaid over 12 years at a simple interest rate of 4.25%. In fiscal year 2019, the City entered into another operating covenant and loan receivable in agreement in the amount of $500,000. The outstanding balance on the general fund loans receivable as of June 30, 2025, is $756,982.

NOTE 8: DEFERRED COMPENSATION PLAN

The City has adopted a deferred compensation plan in accordance with Internal Revenue Code 457 for its eligible employees wherein they may execute an individual agreement with the City for amounts earned by them to be paid at a future date when certain circumstances are met. These circumstances are termination by reason of death, disability, resignation or retirement, or unforeseeable emergency.

The plan permits all city employees to defer a portion of their salaries until future years. Amounts accumulated under the plan have been invested by third party operators at the direction of the employee.

Pursuant to changes in August 1996 of IRC Section 457, the City formally established a trust in which it placed the 457 Plan assets and income. The assets, all property and rights purchased with such amounts, and all income attributable to such amounts, property, or rights are held in trust for the exclusive benefit of all participants and their beneficiaries. These assets are not the property of the City, and as such are not subject to the claims of the City's general creditors. As a result, these 457 plan assets are not reported in the City's annual comprehensive financial report.

NOTE 9: LEASES

A. Leases Receivable and Deferred Inflows of Resources

Leases are financings of the right to use an underlying asset. Under this Statement, a lessee is required to recognize a lease liability and an intangible right-to-use lease asset, and a lessor is required to recognize a lease receivable and a deferred inflow of resources. For additional information, refer to the following below.

The City leases land to various companies for installation of cellular towers. The term is an 8.75-year lease. The City also leases land to Discovery Park, Downey Landing and Industrial Realty Group with term ranging from 3.92 years to 38 years with an option to extend of 5 to 10 years.

As of June 30, 2025, the value of the total combined value of the lease receivable is $19,785,982, the total combined value of the short-term lease receivable is $519,772, and the combined total value of the deferred inflow of resources is $19,094,227.

NOTE 9: LEASES (CONTINUED)

The principal and interest payments that are expected to maturity are as follows:

	Governmental Activities		
Fiscal Year	Principal Payments	Interest Payments	Total Payments
2026	$ 376,262	$ 321,686	$ 697,948
2027	384,091	315,539	699,630
2028	392,092	309,270	701,362
2029	407,135	302,869	710,004
2030	420,245	296,043	716,288
2031 - 2035	2,004,038	1,380,261	3,384,299
2036 - 2040	2,343,421	1,195,517	3,538,938
2041 - 2045	2,729,103	979,939	3,709,042
2046 - 2050	3,166,810	729,346	3,896,156
2051 - 2055	3,662,942	439,040	4,101,982
2056 - 2060	3,241,497	112,398	3,353,895
	$ 19,127,636	$ 6,381,908	$ 25,509,544

	Business-Type Activities		
Fiscal Year	Principal Payments	Interest Payments	Total Payments
2026	$ 143,510	$ 6,490	$ 150,000
2027	145,089	4,911	150,000
2028	146,686	3,314	150,000
2029	148,300	1,700	150,000
2030	74,761	239	75,000
	$ 658,346	$ 16,654	$ 675,000

Leases Payable and Lease Assets

The City leases vehicles owned by Enterprise Fleet Management with terms range from 2.92 years to 5 years as of the contract commencement date. As of June 30, 2025, the total combined value of the lease liability is $2,033,653 and the total combined value of the short-term lease liability is $696,149. The combined value of the right to use asset of $2,671,466 with accumulated amortization of $1,905,051 is included within the Lease Class activities table found below.

Right-to-use leased assets include the following at June 30, 2025:

Lease Type	Major Class of Underlying Asset	Amount of Leased Capital Assets	Accumulated Amortization
Vehicle Lease	Lease - Vehicles	$ 4,576,517	$ 1,905,051
	Total	$ 4,576,517	$ 1,905,051

NOTE 9: LEASES (CONTINUED)

Future principal and interest requirements to maturity for each lease liability are as follows:

	Governmental Activities		
Fiscal Year	Principal Payments	Interest Payments	Total Payments
2026	$ 574,477	$ 35,632	$ 610,109
2027	495,563	23,234	518,797
2028	347,886	12,193	360,079
2029	229,734	4,326	234,060
2030	38,574	316	38,890
Total	$ 1,686,234	$ 75,701	$ 1,761,935

	Business-Type Activities		
Fiscal Year	Principal Payments	Interest Payments	Total Payments
2026	$ 121,672	$ 12,410	$ 134,082
2027	126,943	7,139	134,082
2028	98,804	1,757	100,561
Total	$ 347,419	$ 21,306	$ 368,725

NOTE 10: SUBSCRIPTION-BASED TECHNOLOGY ARRANGEMENTS

As of June 30, 2025, the City had 6 active subscriptions. The subscriptions have payments that range from $15,558 to $285,000 and interest rates that range from 2.3640% to 3.2170%. As of June 30, 2025, the total combined value of the subscription liability is $1,001,224, and the total combined value of the short-term subscription liability is $518,196. The combined value of the right to use asset, as of June 30, 2025, of $1,857,126 with accumulated amortization of $558,568 is included within the Subscription Class activities table found below. The subscriptions had $0 of Variable Payments and $0 of Other Payments, not included in the Subscription Liability, within the Fiscal Year.

Right-to-use software assets include the following at June 30, 2025:

Asset Class	Major Class of Underlying Asset	Subscription Asset Value	Accumulated Amortization
Software	Right-to-Use Subscription Asset	$ 1,857,126	$ 558,568
	Total	$ 1,857,126	$ 558,568

Future principal and interest requirements to maturity for each software liability are as follows:

	Governmental Activities		
Fiscal Year	Principal Payments	Interest Payments	Total Payments
2026	$ 518,196	$ 27,877	$ 546,073
2027	465,552	13,356	478,908
2028	17,476	537	18,013
Total	$ 1,001,224	$ 41,770	$ 1,042,994

NOTE 11: CAPITAL ASSETS

A summary of changes in the Governmental Activities capital assets as of June 30, 2025, is as follows:

	Balances at June 30, 2024	Adjustments	Balances at June 30, 2024 Restated	Transfers of CIP	Additions	Deletions	Balances at June 30, 2025
Governmental Activities:							
Capital assets, not being depreciated/amortized:							
Land and improvements	$ 26,360,821	$ -	$ 26,360,821	$ -	$ -	$ -	$ 26,360,821
Projects-in-progress	27,017,113	-	27,017,113	(16,767,300)	29,254,077	(528,764)	38,975,126
Total Capital Assets, Not Being Depreciated/amortized	53,377,934	-	53,377,934	(16,767,300)	29,254,077	(528,764)	65,335,947
Capital assets, being depreciated/amortized:							
Buildings	85,380,767	-	85,380,767	809,626	-	-	86,190,393
Land Improvements	27,436,361	-	27,436,361	-	-	-	27,436,361
Equipment	23,592,658	-	23,592,658	-	3,564,878	(1,266,792)	25,890,744
Lease assets - vehicles	3,745,043	-	3,745,043	-	823,818	(531,151)	4,037,710
Subscription asset	-	552,051	552,051	-	1,305,075	-	1,857,126
Infrastructure	336,597,740	-	336,597,740	15,957,674	-	-	352,555,414
Total Capital Assets, Being Depreciated/amortized	476,752,569	552,051	477,304,620	16,767,300	5,693,771	(1,797,943)	497,967,748
Less accumulated depreciation/amortization:							
Buildings	30,589,210	-	30,589,210	-	1,870,563	-	32,459,773
Land Improvements	9,089,118	-	9,089,118	-	1,203,927	-	10,293,045
Equipment	13,751,933	-	13,751,933	-	1,268,806	(1,094,266)	13,926,473
Lease assets - vehicles	1,459,360	-	1,459,360	-	734,380	(531,151)	1,662,589
Subscription asset	-	114,082	114,082	-	444,486	-	558,568
Infrastructure	178,367,208	-	178,367,208	-	3,821,304	-	182,188,512
Total Accumulated Depreciation/amortization	233,256,829	114,082	233,370,911	-	9,343,466	(1,625,417)	241,088,960
Total Capital Assets, Being Depreciated/amortized, Net	243,495,740	437,969	243,933,709	16,767,300	(3,649,695)	(172,526)	256,878,788
Governmental Activities Capital Assets, Net	$ 296,873,674	$ 437,969	$ 297,311,643	$ -	$ 25,604,382	$ (701,290)	$ 322,214,735

Governmental Activities depreciation/amortization expense was charged to functions/programs of the primary government as follows:

General Government	$ 294,930
Public Safety	1,870,702
Community Development	4,585
Community Services	2,529,197
Public Works	4,029,037
Internal Service Funds	615,015
Total depreciation/amortization expense governmental activities	$ 9,343,466

NOTE 11: CAPITAL ASSETS (CONTINUED)

A summary of changes in the Water Business-type Activities capital assets at June 30, 2025, are as follows:

	WATER FUND				
	Balances at June 30, 2024	Transfers	Additions	Deletions	Balances at June 30, 2025
Business-type Activities:					
Capital assets, not being depreciated:					
Land	$ 2,459,598	$ -	$ -	$ -	$ 2,459,598
Projects-in-progress	4,214,021	(2,291,586)	3,636,460	-	5,558,895
Water Rights	4,290,880	-	-	-	4,290,880
Total Capital Assets, Not Being Depreciated	10,964,499	(2,291,586)	3,636,460	-	12,309,373
Capital assets, being depreciated:					
Buildings and improvements	398,073	-	-	-	398,073
Furniture and Equipment	2,725,062	-	261,876	(223,701)	2,763,237
Infrastructure	61,039,544	2,291,586	-	-	63,331,130
Total Capital Assets, Being Depreciated	64,162,679	2,291,586	261,876	(223,701)	66,492,440
Less accumulated depreciation:					
Buildings and improvements	283,852	-	7,270	-	291,122
Furniture and Equipment	1,901,685	-	57,131	(223,701)	1,735,115
Infrastructure	22,895,224	-	1,111,966	-	24,007,190
Total Accumulated Depreciation	25,080,761	-	1,176,367	(223,701)	26,033,427
Total Capital Assets, Being Depreciated, Net	39,081,918	2,291,586	(914,491)	-	40,459,013
Water Fund Capital Assets, Net	$ 50,046,417	$ -	$ 2,721,969	$ -	$ 52,768,386

NOTE 11: CAPITAL ASSETS (CONTINUED)

A summary of changes in the Golf Business-type Activities capital assets at June 30, 2025, are as follows:

	GOLF FUND			
	Balances at June 30, 2024	Additions	Deletions	Balances at June 30, 2025
Capital assets, not being depreciated:				
Land	$ 8,294,387	$ -	$ -	$ 8,294,387
Total Capital Assets, Not Being Depreciated	8,294,387	-	-	8,294,387
Capital assets, being depreciated:				
Land improvements	4,710,076	-	-	4,710,076
Buildings and improvements	8,217,041	-	-	8,217,041
Machinery and equipment	106,330	-	(13,758)	92,572
Lease assets - vehicles	538,807	-	-	538,807
Total Capital Assets, Being Depreciated	13,572,254	-	(13,758)	13,558,496
Less accumulated depreciation:				
Land improvements	4,563,296	25,085	-	4,588,381
Buildings and improvements	3,256,200	164,710	-	3,420,910
Machinery and equipment	88,100	4,909	(13,758)	79,251
Lease assets - vehicles	134,701	107,761	-	242,462
Total Accumulated Depreciation	8,042,297	302,465	(13,758)	8,331,004
Total Capital Assets, Being Depreciated, Net	5,529,957	(302,465)	-	5,227,492
Golf Fund Capital Assets, Net	$ 13,824,344	$ (302,465)	$ -	$ 13,521,879

NOTE 11: CAPITAL ASSETS (CONTINUED)

A summary of changes in the Sewer and Storm Drain Business-type Activities capital assets at June 30, 2025, are as follows:

	SEWER AND STORM DRAIN FUND			
	Balances at June 30, 2024	Additions	Deletions	Balances at June 30, 2025
Capital assets, not being depreciated:				
Projects-in-progress	$ 2,334,410	$ 684,733	$ -	3,019,143
Total Capital Assets, Not Being Depreciated	2,334,410	684,733	-	3,019,143
Capital assets, being depreciated:				
Machinery and equipment	1,087,966	1,180	(47,157)	1,041,989
Infrastructure	77,062,223	-	-	77,062,223
Total Capital Assets, Being Depreciated	78,150,189	1,180	(47,157)	78,104,212
Less accumulated depreciation:				
Machinery and equipment	425,096	37,658	(47,157)	415,597
Infrastructure	55,305,344	1,547,476	-	56,852,820
Total Accumulated Depreciation	55,730,440	1,585,134	(47,157)	57,268,417
Total Capital Assets, Being Depreciated, Net	22,419,749	(1,583,954)	-	20,835,795
Sewer and Storm Drain Fund Capital Assets, Net	$ 24,754,159	$ (899,221)	$ -	$ 23,854,938

Capital Project Commitments

The City has active construction projects as of June 30, 2025. At year end, the City's projects-in-progress totaled $47,553,164. The following material construction commitments existed at June 30, 2025.

Project Name	Contract Amount	Expenditures to date as of June 30, 2025	Remaining Commitments
Woodruff Avenue	$ 7,282,587	$ 5,014,064	$ 2,268,523
HVAC Improvements at Barbara J. Riley Community/Senior Center	1,900,000	1,173,286	726,714
Space Shuttle Exhibit and Education Building	1,223,091	183,210	1,039,881
Furman Park	1,025,740	811,972	213,768
Residential Street Pavement Rehab	366,353	120,550	245,803
Citywide Bus Signal Priority Project	427,500	219,032	208,468
Total Construction Commitments	$ 12,225,271	$ 7,522,114	$ 4,703,157

NOTE 12: LONG-TERM DEBT

Noted below is a summary of changes in long-term debt for the year ended June 30, 2025:

	Balance June 30, 2024	Adjustments	Adjusted Beginning Bal	Additions	Reductions	Balance June 30, 2025	Due Within One Year
Governmental Activities:							
Bond payable							
2005 Pension Obligation Bonds	$ 11,635,000	$ -	$ 11,635,000	$ -	$ 730,000	$ 10,905,000	$ 810,000
2017 Lease Revenue Bonds	35,040,000	-	35,040,000	-	2,000,000	33,040,000	2,100,000
2021 Pension Obligation Bonds	102,214,882	-	102,214,882	-	3,898,839	98,316,043	3,879,633
Sales Tax Revenue Bonds			-				
2021A Measure M Bond	13,655,000	-	13,655,000	-	505,000	13,150,000	530,000
2021B Measure M Bond	9,855,000	-	9,855,000	-	500,000	9,355,000	515,000
Bond premiums	7,001,532	-	7,001,532	-	403,425	6,598,107	-
Bond discount	(71,093)	-	(71,093)	-	(7,108)	(63,985)	-
Total Bonds	179,330,321	-	179,330,321	-	8,030,156	171,300,165	7,834,633
Direct borrowings							
Financed purchases	3,186,964	-	3,186,964	-	834,432	2,352,532	853,037
Lease payable (Note 9)	1,591,577	-	1,591,577	818,556	723,899	1,686,234	574,477
Subscription payable (Note 10)	-	323,998	323,998	1,305,075	627,849	1,001,224	518,196
HUD Section 108 Loans							
2011 - Section 108	662,000	-	662,000	-	81,000	581,000	81,000
2018 - Section 108	2,368,000	-	2,368,000	-	158,000	2,210,000	158,000
2019 - Section 108	342,000	-	342,000	-	114,000	228,000	114,000
Total governmental activities long-term liabilities	$ 187,480,862	$ 323,998	$ 8,474,539	$ 2,123,631	$ 10,569,336	$ 179,359,155	$ 10,133,343
Business-type Activities:							
Bond payable							
2021 Pension Obligation Bonds	$ 4,225,118	$ -	$ 4,225,118	$ -	$ 161,161	4,063,957	$ 160,368
Loans payable							
Golf Course 2014	1,720,000	-	1,720,000	-	550,000	1,170,000	575,000
Direct borrowings							
Lease payable (Note 9)	464,038	-	464,038	-	116,619	347,419	121,672
Total business-type activities long-term liabilities	$ 6,409,156	$ -	$ 6,409,156	$ -	$ 827,780	$ 5,581,376	$ 857,040

Governmental Activities

Bonds Payable

2005 Pension Obligation Bonds

In June 2005, the City issued $20,635,000 taxable pension obligation bonds. Bond proceeds were used to satisfy a portion of the City's requirement to amortize the unfunded actuarial accrued liability with respect to retirement benefits accruing to members of the City. The par amount of the bonds comprised of $1,955,000 serial bonds and $18,680,000 term bonds. Principal on serial bonds mature in amounts from $90,000 to $395,000, the interest at 4.030% to 4.775% through June 1, 2015. Principal on the term bonds mature on June 1, 2021, 2025 and 2034, the interest rate at 4.885% to 5.083%. The term bonds are subject to optional redemption prior to their maturity at the option of the City, in whole or in part on any date, at the redemption price equal to the lesser of (a) 100% of the principal amount on the term bonds to be redeemed; or (b) the sum of the present value of the remaining scheduled payments of the principal and interest to be redeemed.

NOTE 12: LONG-TERM DEBT (CONTINUED)

The future debt service requirements on these bonds are as follows:

Year Ending June 30,	Principal	Interest	Total
2026	$ 810,000	$ 554,301	$ 1,364,301
2027	895,000	513,129	1,408,129
2028	985,000	467,636	1,452,636
2029	1,085,000	417,568	1,502,568
2030	1,190,000	362,418	1,552,418
2031-2035	5,940,000	787,102	6,727,102
Total	$ 10,905,000	$ 3,102,154	$ 14,007,154

The outstanding bonds contain a provision that if any event of default should occur, the sole legal remedy of any Holder or Beneficial Owner of the Bonds or the Participating Underwriter shall be an action to compel performance. No Bondholder or Beneficial Owner may institute such action, suit or proceeding to compel performance unless they shall have first delivered to the Local Agency satisfactory written evidence of their status as such, and a written notice of and request to cure such failure, and the Local Agency shall have refused to comply therewith within a reasonable time.

2017 Lease Revenue Bonds

In December 2017, the City issued $45,415,000 lease revenue bonds. Bond proceeds will be used to finance the acquisition and construction of certain public capital improvements of benefit to the City and pay the cost of issuing the bonds. Principal on the bonds mature in amounts from $1,600,000 to $3,390,000, beginning December 1, 2018 through December 1, 2036, and the interest at 2.000% to 5.000% is due semiannually on June 1 and December 1, commencing on June 1, 2018.

The future debt service requirements on these bonds are as follows:

Year Ending June 30,	Principal	Interest	Total
2026	$ 2,100,000	$ 1,344,038	$ 3,444,038
2027	2,205,000	1,236,413	3,441,413
2028	2,315,000	1,123,413	3,438,413
2029	2,430,000	1,004,788	3,434,788
2030	2,555,000	880,163	3,435,163
2031-2035	14,750,000	2,428,788	17,178,788
2036-2037	6,685,000	208,331	6,893,331
Total	$ 33,040,000	$ 8,225,934	$ 41,265,934

The outstanding bonds contain a provision that if any event of default should occur and continues to occur, the Authority is authorized under the terms of the Property Lease to exercise any and all remedies available under law or generated under the Property Lease. There is no remedy of acceleration of the total Base Rental payments due over the term of the Property Lease. The Trustee is not empowered to sell the Site and Facilities and use the proceeds of such sale to prepay the 2017 Bonds or pay debt service on the 2017 Bonds.

NOTE 12: LONG-TERM DEBT (CONTINUED)

2021 Pension Obligation Bonds

In February 2021, the City issued $113,585,000 pension obligation bonds. Bond proceeds will be used to refinance the City's statutory obligation to appropriate and make payments to CalPERS for certain amounts arising as a result of retirement benefits accruing to members of the System. Principal on the bonds mature in amounts from $3,595,000 to $7,325,000, beginning June 30, 2023 through June 30, 2044, and the interest at .317% to 2.995% is due semiannually on June 1 and December 1, ending 2045.

The future debt service requirements on these bonds are as follows:

Governmental Activity

Year Ending June 30,	Principal	Interest	Total
2026	$ 3,879,633	$ 2,427,909	$ 6,307,542
2027	3,874,831	2,390,199	6,265,030
2028	3,884,434	2,337,229	6,221,664
2029	3,898,839	2,276,360	6,175,199
2030	3,918,045	2,208,131	6,126,176
2031-2035	21,774,920	9,863,142	31,638,061
2036-2040	30,681,750	6,633,550	37,315,300
2041-2044	26,403,591	1,931,311	28,334,902
Total	$ 98,316,043	$ 30,067,830	$ 128,383,873

Business Type Activity

Year Ending June 30,	Principal	Interest	Total
2026	$ 160,368	$ 100,359	$ 260,727
2027	160,169	98,800	258,969
2028	160,566	96,611	257,176
2029	161,161	94,095	255,256
2030	161,955	91,274	253,229
2031-2035	900,080	407,699	1,307,780
2036-2040	1,268,250	274,202	1,542,452
2041-2044	1,091,408	79,832	1,171,240
Total	$ 4,063,957	$ 1,242,873	$ 5,306,830

Year Ending June 30,	Principal	Interest	Total
Governmental	$ 98,316,043	$ 30,067,830	$ 128,383,873
Business	4,063,957	1,242,873	5,306,830
Total	$ 102,380,000	$ 31,310,703	$ 133,690,703

NOTE 12: LONG-TERM DEBT (CONTINUED)

The outstanding bonds contain a provision that if any event of default should occur and continues to occur, the City and Trustee have no liability to the Holders of Series 2021 bonds or any other party related to or arising from such rescission of redemption.

Sales Tax Revenue Bonds Measure M Series 2021A and Measure R Series 2021B

In October 2021, the City issued $15,275,000 Measure M Series 2021A bonds and $11,385,000 Measure R Series 2021 bonds. The bonds are being issued to finance the design, acquisition, and construction of certain local roadway and street improvement projects in the City, purchase a debt service reserve fund insurance policy to satisfy the reserve requirement for the 2021B Bonds and pay the costs incurred in connection with the issuance of the 2021B Bonds.

Principal on the Measure M Series A bonds mature in amounts from $470,000 to $1,790,000, beginning June 1, 2022 through June 1, 2041, and the interest at 2.25% to 4.0% is due semiannually on June 1 and December 1. Principal on the Measure R Series 2021B bonds mature in amounts from $460,000 to $815,000 beginning June 1, 2022 through June 1, 2039, and the interest at 2.125% to 4.0% is due semiannually on June 1 and December 1.

The future debt service requirements on these bonds are as follows:

2021A Measure M Bond – Governmental Activity

Year Ending June 30,	Principal	Interest	Total
2026	$ 530,000	$ 497,156	$ 1,027,156
2027	545,000	475,956	1,020,956
2028	570,000	454,156	1,024,156
2029	595,000	431,356	1,026,356
2030	620,000	407,556	1,027,556
2031-2035	3,475,000	1,647,181	5,122,181
2036-2040	5,025,000	937,613	5,962,613
2041	1,790,000	71,600	1,861,600
Total	$ 13,150,000	$ 4,922,574	$ 18,072,574

2021B Measure R Bond – Governmental Activity

Year Ending June 30,	Principal	Interest	Total
2026	$ 515,000	$ 317,631	$ 832,631
2027	540,000	297,031	837,031
2028	560,000	275,431	835,431
2029	580,000	253,031	833,031
2030	605,000	229,832	834,832
2031-2035	3,410,000	765,956	4,175,956
2036-2040	3,145,000	194,574	3,339,574
Total	$ 9,355,000	$ 2,333,486	$ 11,688,486

NOTE 12: LONG-TERM DEBT (CONTINUED)

Finance Purchases

The future minimum lease obligations and the net present value of these minimum lease payments are as follows:

Year Ending June 30,	Principal	Interest	Total
2026	$ 853,037	$ 88,290	$ 941,327
2027	735,124	55,981	791,105
2028	764,371	26,733	791,104
Total	$ 2,352,532	$ 171,004	$ 2,523,536

Loans from Federal Government

HUD Section 108 Loans

In 2011, the City received a Section 108 Loan from the United States Department of Housing and Urban Development. The payment schedule as of June 30, 2025, is as follows:

Year Ending June 30,	Principal	Interest	Total
2026	$ 81,000	$ 1,219	$ 82,219
2027	-	-	-
2028	-	-	-
2029	-	-	-
2030	81,000	1,219	82,219
2031-2035	170,000	2,275	172,275
2036-2040	170,000	2,275	172,275
2041-2045	79,000	734	79,734
Total	$ 581,000	$ 7,722	$ 588,722

In 2018, the City requested an advance in the amount of $1,000,130 pursuant to Section 108 of the Housing and Community Development Act of 1974. The City of Downey elected to deduct HUD's $25,800 loan and $70 advance fees from the original $1,026,000 Section 108 Loan amount. The payment schedule as of June 30, 2025, is as follows:

Year Ending June 30,	Principal	Interest	Total
2026	$ 114,000	$ 4,821	$ 118,821
2027	114,000	1,630	115,630
Total	$ 228,000	$ 6,451	$ 234,451

NOTE 12: LONG-TERM DEBT (CONTINUED)

In 2019, the City received a Section 108 Loan from the United States Department of Housing and Urban Development. The payment schedule as of June 30, 2025, is as follows:

Year Ending June 30,	Principal	Interest	Total
2026	$ 158,000	$ 69,738	$ 227,738
2027	158,000	65,316	223,316
2028	158,000	60,789	218,789
2029	158,000	56,163	214,163
2030	158,000	51,290	209,290
2031-2035	790,000	167,576	957,576
2036-2040	630,000	56,351	686,351
Total	$ 2,210,000	$ 527,223	$ 2,737,223

Business-type Activities

2014 Golf Course Loan Agreement

The 2014 Loan Agreement, consisting of $6,350,000, were issued by the City of Downey to prepay the 2002 Lease Agreement and Certificates of Participation (Golf Course Financing). Principal payments are due August, the interest is due February and August of every year at a rate of 3.70% maturing in August 2026.

Future debt service requirements on these certificates are as follows:

Year Ending June 30,	Principal	Interest	Total
2026	$ 575,000	$ 32,653	$ 607,653
2027	595,000	11,008	606,008
Total	$ 1,170,000	$ 43,661	$ 1,213,661

NOTE 13: COMPENSATED ABSENCES

Compensated Absences

For the fiscal year ended June 30, 2025, compensated absences are as follows:

	Balance June 30, 2024	Adjustments*	Adj Balance June 30, 2024	Net Change	Balance June 30, 2025	Due Within One Year
Compensated absences:						
Governmental activities	$ 16,991,605	$ (6,031,400)	$ 10,960,205	$ 771,050	$ 11,731,255	$ 4,576,914
Business-type activities	652,789	(109,650)	543,139	36,518	579,657	159,715
Total compensated absences	$ 17,644,394	$ (6,141,050)	$ 11,503,344	$ 807,568	$ 12,310,912	$ 4,736,629

* - Adjustments related to implementation of GASB 101

NOTE 14: CLAIMS AND JUDGEMENTS

Claims Payable (Self-Insurance)

The City has two types of claims it has to manage and account for. The City is a member of Independent Cities Risk Management Authority (ICRMA), an Authority that provides liability insurance for several California Cities, and employs independent claims administrators to accomplish this task. The two types of claims are workers' compensation and general liability. The self-insured retention and limits of insurance coverage (each occurrence or per employee, per year) for the respective claims are as follows:

	Self-Insured Retention	Limit of Insurance Coverage
Workers' Compensation	$ 750,000	$ 5,000,000
General Liability	2,000,000	20,000,000

Changes in the workers' compensation, employee health benefits, and general liability outstanding claims liability for the fiscal year ended June 30, 2025, were as follows:

	General Liability	Workers' Compensation	Employee Health Benefit	Total
Claims Payable, June 30, 2023	$ 5,258,000	$ 18,305,000	$ 85,000	$ 23,648,000
Adjustments due to actuarial valuation	-	-	-	-
Claims and Changes in Estimates	2,532,339	4,417,155	-	6,949,494
Claims Payments	(883,339)	(3,326,155)	-	(4,209,494)
Claims Payable, June 30, 2024	$ 6,907,000	$ 19,396,000	$ 85,000	$ 26,388,000
Claims payable, due within one year	$ 1,832,000	$ 3,735,000	$ -	$ 5,567,000
Claims Payable, June 30, 2024	$ 6,907,000	$ 19,396,000	$ 85,000	$ 26,388,000
Adjustments due to actuarial valuation	-	-	-	-
Claims and Changes in Estimates	2,105,244	3,543,418	-	5,648,662
Claims Payments	(514,244)	(3,635,418)	-	(4,149,662)
Claims Payable, June 30, 2025	$ 8,498,000	$ 19,304,000	$ 85,000	$ 27,887,000
Claims payable, due within one year	$ 1,966,000	$ 3,658,000	$ -	$ 5,624,000

The amounts payable include Incurred but Not Reported (IBNR) claims. Payments are typically paid from the General Fund and Employee Benefits Internal Service Fund. The various amounts are based on information provided by the City's claims administrators.

NOTE 15: CITY EMPLOYEE RETIREMENT PLAN

A. General Information about the Pension Plans

The City of Downey contributes to the State of California Public Employees Retirement System (CalPERS), which is an agent multiple-employer public employee defined benefit pension plan. All qualified permanent and probationary employees are eligible to participate in the City's separate Safety (police and fire) and Miscellaneous (all other) Plans administered by CalPERS, which acts as a common investment and administrative agent for its participating member employers. CalPERS provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. Benefit provisions and all other requirements are established by state statute and city ordinance. Copies of PERS' annual financial report may be obtained from their Executive Office - 400 P Street Sacramento, California 95814, or downloaded from the website at www.calpers.ca.gov.

NOTE 15: CITY EMPLOYEE RETIREMENT PLAN (CONTINUED)

Benefits Provided

CalPERS provides service retirement and disability benefits, annual cost of living adjustments and death benefits to plan members, who must be public employees and beneficiaries. Benefits are based on years of credited service, equal to one year of full-time employment. Members with five years of total service are eligible for non-duty disability benefits after 10 statutorily reduced benefits.

Pension related balances presented on the Statement of Net Position as of June 30, 2025 by individual plan are described in the following table:

	Deferred Outflows Pension	Net Pension Liability	Deferred Inflows Pension	Pension Expense
CalPERS Miscellaneous Plan	$ 7,939,764	$ (40,698,023)	$ -	$ 7,494,028
CalPERS Safety Plan	25,015,856	(89,402,499)	(244,587)	20,440,058
Total pension plans	$ 32,955,620	$ (130,100,522)	$ (244,587)	$ 27,934,086

The Plans' provisions and benefits in effect at June 30, 2024, are summarized as follows:

	Miscellaneous agent plans			Safety agent plans			
	Miscellaneous Classic	Miscellaneous Classic - 2nd Tier	PEPRA Miscellaneous	Safety Classic	Safety Classic - 2nd Tier	PEPRA Safety Police	PEPRA Safety Fire
Hire date	Prior to January 1, 2013	January 11,2012 - January 1, 2013	January 1, 2013 and after	Prior to January 1, 2013	October 10,2012 - January 1, 2013	January 1, 2013 and after	January 1, 2013 and after
Benefit formula	2.7% @ 55	2.0% @ 60	2% @ 62	3% @ 50	3% @ 55	2.7% @ 57	2.7% @ 57
Benefit vesting schedule	5 years service	5 years service	5 years service	5 years service	5 years service	5 years service	5 years service
Benefit payments	monthly for life	monthly for life	monthly for life	monthly for life	monthly for life	monthly for life	monthly for life
Retirement age	minimum 50 yrs	minimum 50 yrs	minimum 52 yrs	minimum 50 yrs	minimum 50 yrs	minimum 52 yrs	minimum 52 yrs
Monthly benefits, as a % of eligible compensation	2.0% - 2.7%, 50 yrs - 55+ yrs, respectively	2.0% - 2.7%, 50 yrs - 55+ yrs, respectively	1.0% - 2.5%, 52 yrs - 67+ yrs, respectively	3.0%, 50 yrs - 55+ yrs	3.0%, 50 yrs - 55+ yrs	2.0% - 2.7%, 50 yrs - 57+ yrs, respectively	2.0% - 2.7%, 50 yrs - 57+ yrs, respectively
Required employee contribution rates	8.000%	7.000%	6.250%	9.000%	9.000%	10.310%	10.310%
Required employer contribution rates	11.180%	11.180%	11.180%	21.240%	21.240%	21.240%	21.240%
Required unfunded liability payment	$ 2,795,415	$ -	$ -	$ 6,280,280	$ -	$ -	$ -

The Miscellaneous and Safety Classic Plans are closed to new entrants.

Employees Covered

At the June 30, 2024 measurement date, the following employees were covered by the benefit terms for each Plan:

	Miscellaneous	Safety
Inactive employees or beneficiaries currently receiving benefits	493	346
Inactive employees entitled to but not yet receiving benefits	606	91
Active employees	224	178
	1,323	615

Contribution Description

Section 20814(c) of the California Public Employees' Retirement Law (PERL) requires that the employer contribution rates for all public employers be determined on an annual basis by the actuary and shall be effective on the July 1 following notice of a change in the rate. The total plan contributions are determined through CalPERS'

NOTE 15: CITY EMPLOYEE RETIREMENT PLAN (CONTINUED)

annual actuarial valuation process. The actuarially determined rate is the estimated amount necessary to finance the costs of benefits earned by employees during the year, with an additional amount to finance any unfunded accrued liability. The employer is required to contribute the difference between the actuarially determined rate and the contribution rate of employees.

B. Net Pension Liability

The City's net pension liability for each Plan is measured as the total pension liability, less the pension plan's fiduciary net position. The net pension liability of each of the Plans is measured as of June 30, 2024, using standard update procedures. A summary of principal assumptions and methods used to determine the net pension liability is shown below.

Actuarial Assumptions

The total pension liabilities in the June 30, 2024, actuarial report were determined using the following actuarial assumptions:

Actuarial Cost Method	Entry Age Actuarial Cost Method
Actuarial Assumptions	
Discount Rate	6.80%
Inflation	2.30%
Salary Increases	Varies by Entry Age and Service
Mortality Rate Table (1)	Derived using CalPERS' Membership Data for all Funds
Post Retirement Benefit Increase	Contract COLA up to 2.80% until Purchasing Power Protection Allowance Floor on Purchasing Power applies, 3.00% thereafter

(1) The mortality table used was developed based on CalPERS' specific data. For more details on this table, please refer to the 2017 experience study report.

Discount Rate - The discount rate used to measure the total pension liability was 6.80%. The projection of cash flows used to determine the discount rate assumed that contributions from plan members will be made at the current member contribution rates and that contributions from employers will be made at statutorily required rates, actuarially determined. Based on those assumptions, the Plan's fiduciary net position was projected to be available to make all projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

Long-term Expected Rate of Return - The long-term expected rate of return on pension plan investments was determined using a building-block method in which expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class.

In determining the long-term expected rate of return, CalPERS took into account both short-term and long-term market return expectations. Using historical returns of all of the funds' asset classes, expected compound (geometric) returns were calculated over the next 20 years using a building-block approach. The expected rate of return was then adjusted to account for assumed administrative expenses of 10 Basis points. The expected real rates of return by asset class are as follows:

NOTE 15: CITY EMPLOYEE RETIREMENT PLAN (CONTINUED)

Asset Class [1]	New Strategic Allocation	Real Return [1, 2]
Global Equity - Cap-weighted	30.00%	4.54%
Global Equity Non-Cap-weighted	12.00%	3.84%
Private Equity	13.00%	7.28%
Treasury	5.00%	0.27%
Mortgage-Backed Securities	5.00%	0.50%
Investment Grade Corporates	10.00%	1.56%
High Yield	5.00%	2.27%
Emerging Market Debt	5.00%	2.48%
Private Debt	5.00%	3.57%
Real Assets	15.00%	3.21%
Leverage	-5.00%	-0.59%
Total	100.00%	

[1] An expected price inflation of 2.30% used for this period.
[2] Figures are based on the 2022 Asset Liability Management study.

C. Changes in Net Pension Liability

The changes in the Net Pension Liability recognized over the measurement date for each Plan follows:

	Increase (Decrease)		
Miscellaneous Plan	Total Pension Liability (a)	Plan Fiduciary Net Position (b)	Net Pension Liability/(Assets) (c)=(a)-(b)
Balance at: 6/30/2023 (Measurement date)	$ 235,172,125	$ 190,893,826	$ 44,278,299
Changes Recognized for the Measurement Period:			
Service Cost	2,849,716	-	2,849,716
Interest on the Total Pension Liability	15,902,475	-	15,902,475
Difference between Expected and Actual Experience	560,251	-	560,251
Contribution from the Employer	-	3,892,560	(3,892,560)
Contributions from Employees	-	1,280,700	(1,280,700)
Net Investment Income	-	17,874,789	(17,874,789)
Benefit Payments including Refunds of Employee Contributions	(13,373,152)	(13,373,152)	-
Administration Expenses	-	(155,331)	155,331
Net Changes During 2023-24	5,939,290	9,519,566	(3,580,276)
Balance at: 6/30/2024 (Measurement Date)	$ 241,111,415	$ 200,413,392	$ 40,698,023

NOTE 15: CITY EMPLOYEE RETIREMENT PLAN (CONTINUED)

	Increase (Decrease)		
Safety Plan	Total Pension Liability (a)	Plan Fiduciary Net Position (b)	Net Pension Liability/(Assets) (c)=(a)-(b)
Balance at: 6/30/2023 (Measurement date)	$ 502,984,755	$ 409,026,492	$ 93,958,263
Changes Recognized for the Measurement Period:			
Service Cost	8,121,275	-	8,121,275
Interest on the Total Pension Liability	34,326,134	-	34,326,134
Changes of Benefit Terms	-	-	-
Difference between Expected and Actual Experience	4,140,257	-	4,140,257
Contribution from the Employer	-	10,173,425	(10,173,425)
Contributions from Employees	-	2,828,996	(2,828,996)
Net Investment Income	-	38,473,835	(38,473,835)
Benefit Payments including Refunds of Employee Contributions	(27,410,902)	(27,410,902)	-
Administration Expenses	-	(332,826)	332,826
Net Changes During 2023-24	19,176,764	23,732,528	(4,555,764)
Balance at: 6/30/2024 (Measurement Date)	$ 522,161,519	$ 432,759,020	$ 89,402,499

Sensitivity of the Net Pension Liability to Changes in the Discount Rate

The following presents the net pension liability of the Plan as of the measurement date, calculated using the discount rate of 6.90 percent, as well as what the net pension liability would be if it were calculated using a discount rate that is 1 percentage-point lower (5.90 percent) or 1 percentage-point higher (7.90 percent) than the current rate:

	Plan's Net Pension Liability		
Plans	Discount Rate - 1% (5.90%)	Discount Rate (6.90%)	Discount Rate + 1% (7.90%)
Miscellaneous	$ 71,605,567	$ 40,698,023	$ 15,209,808
Safety	159,086,171	89,402,499	32,279,567
	$ 230,691,738	$ 130,100,522	$ 47,489,375

Recognition of Gains and Losses

Under GASB 68, gains and losses related to changes in total pension liability and fiduciary net position are recognized in pension expense systematically over time.

The first amortized amounts are recognized in pension expense for the year the gain or loss occurs. The remaining amounts are categorized as deferred outflows and deferred inflows of resources related to pensions and are to be recognized in future pension expense.

NOTE 15: CITY EMPLOYEE RETIREMENT PLAN (CONTINUED)

The amortization period differs depending on the source of the gain or loss:

Difference between projected and actual earnings	5 year straight-line amortization
All other amounts	Straight-line amortization over the expected average remaining service lifetime (EARSL) of all members that are provided with benefits (active, inactive, and retired) as of the beginning of the measurement period.

The expected average remaining service lifetime (EARSL) is calculated by dividing the total future service years by the total number of plan participants (active, inactive, and retired).

The EARSL for the Plan for the measurement period ending June 30, 2024 is 3.6 years for safety and 1.8 years for Miscellaneous, which was obtained by dividing the total service years of 2,185 safety and 2,478 miscellaneous (the sum of remaining service lifetimes of the active employees) by 615 safety and 1,344 miscellaneous (the total number of participants: active, inactive, and retired). Note that inactive employees and retirees have remaining service lifetimes equal to 0. Also note that total future service is based on the members' probability of decrementing due to an event other than receiving a cash refund.

Pension Plan Fiduciary Net Position

Detailed information about each pension plan's fiduciary net position is available in the separately issued CalPERS financial reports.

D. Changes in Net Pension Liability

For the measurement period ending June 30, 2024, the City incurred pension expense in the amount of $7,494,028 and $20,440,058 for the Miscellaneous and Safety Plans, respectively, totaling $27,934,086 for all plans. At June 30, 2025, the City reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

Miscellaneous Plan	Deferred Outflows of Resources	Deferred Inflows of Resources
Pension contributions subsequent to measurement date	$ 3,811,227	$ -
Differences between Expected and Actual Experiences	249,000	-
Net difference between projected and actual earnings on pension plan investments	3,879,537	-
	$ 7,939,764	$ -

Safety Plan	Deferred Outflows of Resources	Deferred Inflows of Resources
Pension contributions subsequent to measurement date	$ 9,014,264	$ -
Changes of Assumptions	2,453,246	-
Differences between Expected and Actual Experiences	5,083,926	(244,587)
Net difference between projected and actual earnings on pension plan investments	8,464,420	-
	$ 25,015,856	$ (244,587)
Total Deferred Outflows and Inflows of resources	$ 32,955,620	$ (244,587)

NOTE 15: CITY EMPLOYEE RETIREMENT PLAN (CONTINUED)

The $3,811,227 and $10,170,296 reported as deferred outflows of resources related to miscellaneous and safety plan contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in the year ended June 30, 2026. Other amounts reported as deferred outflows and deferred inflows of resources related to pensions will be recognized in future pension expense as follows:

Measurement Period Ended June	Deferred Outflows/(Inflows) of Resources		
	Miscellaneous	Safety	Total Plans
2025	$ 675,196	$ 5,803,836	$ 6,479,032
2026	5,212,234	13,013,888	18,226,122
2027	(757,221)	(907,827)	(1,665,048)
2028	(1,001,672)	(2,152,892)	(3,154,564)
	$ 4,128,537	$ 15,757,005	$ 19,885,542

NOTE 16: POST-EMPLOYMENT BENEFITS OTHER THAN PENSIONS

Plan Description

In connection with the retirement benefits for employees described in Note 13, the City provides post-retirement medical benefits to retirees. The Plan is an agent-multiple employer plan. These benefits are available to employees who retire with the City with at least 10 years of service or those who satisfy certain disability requirements. The Plan does not issue a publicly available financial report.

Funding Policy

The City's funding policy affects the calculation of liabilities by impacting the discount rate that is used to develop the plan liability and expense. "Prefunding" is the term used when an agency consistently contributes an amount based on an actuarially determined contribution (ADC) each year. GASB 75 allows prefunded plans to use a discount rate that reflects the expected earnings on trust assets. Pay-as- you-go, or "PAYGO", is the term used when an agency only contributes the required retiree benefits when due. When an agency finances retiree benefits on a pay-as-you-go basis, GASB 75 requires the use of a discount rate equal to a 20-year high grade municipal bond rate.

The City has been and continues to prefund its OPEB liability, contributing 100% or more of the Actuarially Determined Contributions each year. Therefore, with the City's approval, the discount rate used in this valuation is 6.05%, the City's expectation of the long-term return on trust assets.

Employees Covered

As of the June 30, 2024 actuarial valuation, the following current and former employees were covered by the benefit terms under the OPEB Plan:

Inactive members currently receiving benefits	260
Inactive members entitled to but not yet receiving benefits	260
Active members	398
Total	918

Contributions

The OPEB Plan and its contribution requirements are established by Memoranda of Understanding with the applicable employee bargaining units and may be amended by agreements between the City and the bargaining units. The annual contribution is based on the actuarially determined contribution. For the measurement date ended June 30, 2024, the City's cash contributions were $1,003,700 in total payments, which were recognized as a reduction to the OPEB liability.

NOTE 16: POST-EMPLOYMENT BENEFITS OTHER THAN PENSIONS (CONTINUED)

Net OPEB Liability

The City's net OPEB liability was measured as of June 30, 2024. The Liability was determined based on the following actuarial methods and assumptions:

Actuarial Cost Method	Entry Age Normal
Actuarial Assumptions	
Discount Rate	6.45%
Inflation	2.50%
Salary Increases	2.50% per year
Investment Rate of Return	6.55%
Mortality Rate (1)	MacLeod Watts Scale 2022 applied generationally from 2021
Healthcare Trend Rate	9% on Jan 2025, decreasing to 3.9% by 2075

(1) Mortality rates developed from a blending of data and methodologies found in the Society of Actuaries Mortality Improvmeent Scale MP-2021 Report and demographic assumptions used in the 2021 Annual Report of the Board of Trustees of the Federal Old-Age and Survivors Insurance and Federal Disability Insurance Trust Funds.

The long-term expected rate of return on OPEB plan investments was determined using a building-block method in which expected future real rates of return (expected returns, net of OPEB plan investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. The target allocation and best estimates of arithmetic real rates of return for each major asset class are summarized in the following table:

Asset Class	Target Allocation	Long-term expected real rate of return
Global Equity	49.00%	7.10%
Global Debt Securities	23.00%	5.00%
Inflation Assets	5.00%	3.80%
REITs	20.00%	6.40%
Commodities	3.00%	4.40%
Total	100.00%	

Discount Rate

The discount rate used to measure the total OPEB liability was 6.45 percent. The projection of cash flows used to determine the discount rate assumed that City contributions will be made at rates equal to the actuarially determined contribution rates. Based on those assumptions, the OPEB plan's fiduciary net position was projected to be available to make all projected OPEB payments for current active and inactive employees and beneficiaries. Therefore, the long-term expected rate of return on OPEB plan investments was applied to all periods of projected benefit payments to determine the total OPEB liability.

NOTE 16: POST-EMPLOYMENT BENEFITS OTHER THAN PENSIONS (CONTINUED)

Changes in the OPEB Liability

The changes in the net OPEB liability are as follows:

	Total OPEB Liability (a)	Plan Fiduciary Net Position (b)	Net OPEB Liability/(Asset) (c) = (a) - (b)
Balance at June 30, 2023 (Measurement date)	$ 20,387,541	$ 10,057,876	$ 10,329,665
Changes recognized for the measurement period:			
Service cost	508,056	-	508,056
Interest on total OPEB liability	1,233,822	-	1,233,822
Plan experience	-	-	-
Changes of assumptions	(858,286)	-	(858,286)
Differences between expected and actual experience	-	-	-
Change due to investment experience	-	488,928	(488,928)
Contributions-employer	-	1,003,700	(1,003,700)
Contributions-employee	-	-	-
Net investment income	-	613,430	(613,430)
Benefit payments, including refunds of employee contributions	(1,003,700)	(1,003,700)	-
Administrative expense	-	(3,278)	3,278
Other miscellaneous (income)/expense	-	-	-
Net changes during 2024-25	(120,108)	1,099,080	(1,219,188)
Balance at June 30, 2024 (Measurement date)	$ 20,267,433	$ 11,156,956	$ 9,110,477

Sensitivity of the Net OPEB Liability to Changes in the Discount Rate

The following presents the net OPEB liability of the City if it were calculated using a discount rate that is one percentage point lower or one percentage point higher than the current rate, for measurement period ended June 30, 2024:

	Discount Rate -1% (5.45%)	Current Discount Rate (6.45%)	Discount Rate +1% (7.45%)
Plan's net OPEB liability/(asset)	$ 11,374,343	$ 9,110,477	$ 7,207,586

Sensitivity of the Net OPEB Liability to Changes in the Health Care Cost Trend Rates

The following presents the net OPEB liability of the City if it were calculated using health care cost trend rates that are one percentage point lower or one percentage point higher than the current rate, for measurement period ended June 30, 2024:

	1% Decrease	Current Heathcare Trend Rate	1% Increase
Plan's net OPEB liability/(asset)	$ 7,305,537	$ 9,110,477	$ 11,403,727

NOTE 16: POST-EMPLOYMENT BENEFITS OTHER THAN PENSIONS (CONTINUED)

OPEB Plan Fiduciary Net Position

CalPERS issues a separate Annual Comprehensive Financial Report. Copies of the annual financial report may be obtained from the CalPERS Executive Office at 400 P Street, Sacramento, California, 95814.

OPEB Expense and Deferred Outflows/Inflows of Resources Related to OPEB

For the fiscal year ended June 30, 2025, the City recognized OPEB expense of $1,359,101. As of fiscal year ended June 30, 2025, the City reported deferred outflows of resources related to OPEB from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Contributions subsequent to the measurement date *	$ 1,238,704	$ -
Changes of assumptions	654,987	930,775
Differences between expected and actual experience	2,543,902	366,988
Net difference between projected and actual earnings on OPEB plan investments	88,476	-
Total	$ 4,526,069	$ 1,297,763

* Includes implied subsidy of $733,435

The $1,238,704 reported as deferred outflows of resources related to contributions subsequent to the June 30, 2024 measurement date will be recognized as a reduction of the net OPEB liability during the fiscal year ending June 30, 2026. Other amounts reported as deferred outflows of resources related to OPEB will be recognized as expense as follows:

Fiscal year ended June 30,	Deferred Outflows/(Inflows) of Resources
2026	$ 171,966
2027	635,908
2028	362,242
2029	330,004
2030	344,509
Thereafter	144,973
Total	$ 1,989,602

NOTE 17: JOINT VENTURES

The City is a participant in four joint ventures. The joint ventures are not considered part of the reporting entity, as the City does not exercise primary oversight responsibilities for their operations and does not have financial responsibility. These agencies do not depend on revenue from the City to continue in existence. Each participating agency in these joint ventures has proportionate control over management, budgets, and financial decisions.

NOTE 17: JOINT VENTURES (CONTINUED)

Southeast Area Animal Control Authority.

This joint venture provides animal control services to nine cities in the Southeast Los Angeles County area. The Authority is governed by a nine-member board with one representative from each member city. Each member is obligated to contribute annually.

The Authority is not currently experiencing financial stress on accumulating significant resources. The City has no equity interest in the Authority and does not receive a share of operating results. Separate audited financial statements for the Authority may be obtained at 9777 Seaaca Street, Downey, California 90241.

Joint Fire Dispatching Center.

In this joint venture, the City operates as a cooperative program with the cities of Santa Fe Springs and Compton. The City receives all calls for fire emergency services and dispatches fire units for the four-city area. The program is financed with contributions from each city per a Joint Powers Agreement. Pro-rata expenditures and revenues are reported as part of the Fire Department. Separate audited financial statements are not prepared for the joint venture.

Gateway Authority (Gateway Region IRWM Joint Powers Authority).

This joint venture was formed through a directive of COG (Gateway Cities Council of Governments) in 2007 and was designated by the State of California as an Integrated Regional Water Management Group. This coalition is currently comprised of 19 cities and government entities and is responsible for the regional water planning needs in the Gateway Cities Region. The Gateway Authority is governed by the member cities and agencies and financed with contributions from each city per a Joint Powers Agreement. Separate audited financial statements for the Authority may be obtained at City of Signal Hill, City Hall. The City of Signal Hill acts as lead agency.

Southeast Water Coalition.

This joint venture was formed in 1991 to protect the quantity and quality of the regional water supply. This coalition is currently comprised of 11 cities. The Southeast Water Coalition is governed by the member cities and three advisory agencies. The City of Whittier acts as lead agency.

NOTE 18: MORTGAGE REVENUE BONDS

On March 13, 1985, the City of Downey issued, in conjunction with the cities of Covina, Rancho Cucamonga, and Calexico, Residential Mortgage Revenue Bonds, 1985 Series A, to provide funds in the amount of $1,937,040 to purchase loans to be secured by single-family condominium units in the City. The bonds are special obligations of the Covina, Rancho Cucamonga, Calexico, Downey Housing Finance Agency. Seattle First National Bank serves as trustee.

On May 15, 1985, the City of Downey issued, in conjunction with the cities of El Monte and San Jacinto, Single-Family Residential Mortgage Revenue Bonds, Issue of 1985, to provide funds in the amount of $1,950,000 to purchase loans to be secured by single-family condominium units in the City. The bonds are special obligations of the El Monte-Downey-San Jacinto Housing Finance Agency. Seattle First National Bank serves as trustee.

On August 8, 2001, the City of Downey issued, in conjunction with the California Statewide Communities Development Authority, Multi-Family Housing Revenue Bonds, Series S and S-T, to provide funds in the amount of $3,300,000 to purchase loans to be secured by multifamily apartment complex in the City. The bonds are limited obligations of the California Statewide Communities Development Authority payable solely from the revenues from the multifamily apartment complex. U.S. Bank Trust National serves as trustee.

The above debt issues are special obligations of the respective Housing Finance Agencies and are payable solely from payments made on mortgage loans and are secured by a pledge of such mortgage loans. Neither the faith and credit nor the taxing power of the City of Downey have been pledged to the payment of the bonds. Accordingly, these debts are not reported as liabilities in the accompanying financial statements.

NOTE 19: SALES TAX ABATEMENT

The City has entered into a tax abatement agreement with local businesses. The abatement may be granted to any business located within or promising to relocate to the City. For the Fiscal Year ended June 30, 2025, the City abated taxes totaling $189,956. Under this program, the City has the following Tax abatement agreements:

- A sales tax abatement to assist a local auto dealership in relocating to a larger facility within the City in order to retain jobs within the City and generate increased sales taxes. Per the Agreement, the dealership is required to maintain no less than thirty- five full time equivalent positions. The City authorized a loan in the amount of $1,250,000, repayable over 12 years at an interest rate of 4.25 percent per year. Additionally, of any sales tax revenues exceeding $400,000 and up to $670,000, 50% of sales tax revenues shall be credited to the loan. For any sales tax revenue over $670,000, an additional 30% of the revenues shall be credited against the loan. Total tax abatements were $168,643 for the fiscal year.

- A sales tax rebate with a local auto dealership in which the City authorized a loan in the amount of $500,000. The sales tax base will be 100% of the sales projections and the City will retain the first 50% of the sales tax collected. The second 50% will be shared will be shared by the City and the dealership. The City will use the portion to be credited against the $500,000 loan. Upon payment of the $500,000 loan, the City will then disburse the sales tax collected up to a maximum of $500,000. A combination of the sales tax credit for the loan of $500,000 plus the sales tax rebate will not exceed $1,000,000. The City is in discussion with dealership regarding the payment of loan and the status of their planned expansion.

- A tax abatement to assist a new RV dealership to serve as a sales tax rebate and job creation covenant. City will rebate 26% of the sales tax portion over $180,000 if the gross taxable sales at the property exceeds $18,000,000. The rebate is restricted to a maximum of $72,000 per year and shall not exceed $504,000 over 7 year period. Tax rebated in fiscal year was $21,313.

NOTE 20: FUND BALANCE AND NET POSITION

A. Net investment in capital assets

The breakdown for net investment in capital assets for the year ended June 30, 2025 is as follows:

		Business-Type Activities			Total
	Governmental Activities	Water Fund	Golf Fund	Sewer and Storm Drain Fund	Business-Type Activities
Capital assets, net of accumulated depreciation	$ 322,214,735	$ 52,768,386	$ 13,521,879	$ 23,854,938	$ 90,145,203
Less:					
Bonds, notes and finance purchase agreements	(58,906,185)	-	(1,170,000)	-	(1,170,000)
Unamortized premiums	(6,598,107)				-
Unamortized deferred outflows	5,774,835				-
Leases payable	(1,686,234)	-	(347,419)	-	(347,419)
Subscriptions payable	(1,001,224)	-	-		-
Capital related, non-debt payable	(7,702,358)	(267,845)	-	(239,821)	(507,666)
Net investment in capital assets	$ 252,095,462	$ 52,500,541	$ 12,004,460	$ 23,615,117	$ 88,120,118

NOTE 20: FUND BALANCE AND NET POSITION (CONTINUED)

B. Fund Balance Classifications

	General	Housing Authority	CIP Grant Fund	Other Governmental Funds	Total Governmental Funds
Nonspendable					
Notes and Loans Receivable	$ 756,982	$ -	$ -	$ -	$ 756,982
Inventories	-	-	-	10,537	10,537
Prepaid Costs	405,169	-	-	2,206,847	2,612,016
Advances to Other Funds	7,297,410	-	-	-	7,297,410
Total Nonspendable	**8,459,561**	**-**	**-**	**2,217,384**	**10,676,945**
Restricted					
Purpose of Grant Program	-	4,586,379	-	30,578,332	35,164,711
Street Lighting	-	-	-	2,105,366	2,105,366
CATV Public Access	-	-	-	1,395,899	1,395,899
Art in Public Places	-	-	-	654,640	654,640
Total Restricted	**-**	**4,586,379**	**-**	**34,734,237**	**39,320,616**
Assigned					
Assigned for Emergency Reserve	14,849,685	-	-	-	14,849,685
Assigned for Stability Reserve	19,799,580	-	-	-	19,799,580
Assigned for CMSC Building Expansion Project	10,164,563	-	-	1,544,666	11,709,229
Assigned for Woodruff Avenue Street Improvement Project	-	-	-	597,433	597,433
Assigned for Capital Projects	4,520,351	-	-	10,818,099	15,338,450
Total Assigned	**49,334,179**	**-**	**-**	**12,960,198**	**62,294,377**
Unassigned	**113,380**	**-**	**(3,443,746)**	**(305,019)**	**(3,635,385)**
Total Fund Balance / (Deficit)	**$ 57,907,120**	**$ 4,586,379**	**$ (3,443,746)**	**$ 49,606,800**	**$ 108,656,553**

NOTE 21: RESTATEMENTS

A. Error Correction

The City discovered a previously unrecorded Subscription related asset and the associated liability in FY 2025. The adjustment was corrected on the General fund as a net adjustment of $113,971 for the adjustment to subscription activity, an increase of $437,969 for additional capital assets, and a decrease of $323,998 for related liabilities.

B. Changes in Accounting Principle

For fiscal year ended June 30, 2025, the City implemented GASB Statement No. 101, *Compensated Absences,* which updated the recognition and measurement guidance for compensated absences, to align recognition and measurement under a single unified model to better meet the needs of financial statement users; refer to note 1.

NOTE 21: RESTATEMENTS (CONTINUED)

	June 30, 2024 As Previously Reported	Error Correction	Changes in Accounting Principle	June 30, 2024 As Restated
Government-wide				
Governmental activities	$ 147,419,453	$ 437,969	$ 6,031,400	$ 153,888,822
Business-type activities	98,509,068	-	109,650	98,618,718
Total government-wide	$ 245,928,521	$ 437,969	$ 6,141,050	$ 252,507,540
Governmental funds				
Major funds				
General fund	$ 59,125,098	$ 323,998	$ -	$ 59,449,096
Housing Authority	4,345,416	-	-	4,345,416
CIP Grant Fund	(2,408,610)	-	-	(2,408,610)
COVID-19 Grants	59,437,812	-	-	59,437,812
Nonmajor funds	120,499,716	-	-	120,499,716
Total governmental funds	$ 240,999,432	$ 323,998	$ -	$ 241,323,430
Proprietary funds				
Major funds				
Water	$ 56,089,954	$ -	$ 42,563	$ 56,132,517
Golf	17,056,878	-	-	17,056,878
Sewer and Stormwater Drain	31,699,227	-	67,087	31,766,314
Internal Service Funds	7,554,408	-	4,491,066	12,045,474
Total proprietary funds	$ 112,400,467	$ -	$ 4,600,716	$ 117,001,183

NOTE 22: SUCCESSOR AGENCY TRUST FOR ASSETS OF FORMER REDEVELOPMENT AGENCY

On December 29, 2011, the California Supreme Court upheld Assembly Bill 1X 26 (“the Bill”) that provides for the dissolution of all redevelopment agencies in the State of California. This action impacted the reporting entity of the City of Downey that previously had reported a redevelopment agency within the reporting entity of the City as a blended component unit.

The Bill provides that upon dissolution of a redevelopment agency, either the city or another unit of local government will agree to serve as the “successor agency” to hold the assets until they are distributed to other units of state and local government. The City Council elected to become the Successor Agency for the former redevelopment agency. The assets and liabilities of the former redevelopment agency were transferred to the Successor Agency to the Community Development Commission of the City of Downey on February 1, 2012, as a result of the dissolution of the former redevelopment agency.

After enactment of the law, which occurred on June 28, 2011, redevelopment agencies in the State of California cannot enter into new projects, obligations or commitments. Subject to the control of a newly established oversight board, remaining assets can only be used to pay enforceable obligations in existence at the date of dissolution (including the completion of any unfinished projects that were subject to legally enforceable contractual commitments).

In future fiscal years, successor agencies will only be allocated revenue in the amount that is necessary to pay the estimated annual installment payments on enforceable obligations of the former redevelopment agency until all enforceable obligations of the prior redevelopment agency have been paid in full and all assets have been liquidated.

NOTE 22: SUCCESSOR AGENCY TRUST FOR ASSETS OF FORMER REDEVELOPMENT AGENCY (CONTINUED)

Management believes, in consultation with legal counsel, that the obligations of the former redevelopment agency due to the City are valid enforceable obligations payable by the successor agency trust under the requirements of the Bill. The City's position on this issue is not a position of settled law and there is considerable legal uncertainty regarding this issue. It is reasonably possible that a legal determination may be made at a later date by an appropriate judicial authority that would resolve this issue unfavorably to the City.

The City is acting in a fiduciary capacity for the assets and liabilities. Disclosures related to these transactions are as follows:

A. Cash and investments

Cash and investments reported in the accompanying financial statements consisted of the following:

Cash and investments pooled with the City	$ 1,403,302
Cash and investments with fiscal agent	643,569
	$ 2,046,871

B. Long-Term Debt

The following long-term debts were transferred from the Redevelopment Agency to the Successor Agency on February 1, 2012, as a result of the dissolution. A description of long-term debt outstanding (excluding defeased debt) of the Successor Agency as of June 30, 2025, follows:

	Balance June 30, 2024	Addition	Deletion	Balance June 30, 2025	Due Within One Year
Bonds payable	$ 2,765,000	$ -	$ 500,000	$ 2,265,000	$ 525,000
Advances from City	8,975,311	187,969	554,844	8,608,436	-
Advances from County	39,564,705	2,672,689	1,383,431	40,853,963	-
Total long-term liabilities	$ 51,305,016	$ 2,860,658	$ 2,438,275	$ 51,727,399	$ 525,000

Bonds Payable

1997 Tax Allocation Bonds Payable

In 1997 the Community Development Commission issued $9,925,000 in Tax Allocation Bonds, partially to advance refund the existing 1990 Tax Allocation bond issue, which had a balance outstanding of $4,470,000, and to repay the City for advances of $3,970,508 plus interest. The bonds have an average interest rate of 5.1%. U.S. Bank serves as trustee for payment of principal and interest. The balance outstanding at June 30, 2025, is $2,265,000.

The future debt service requirements on these bonds are as follows:

Year Ending June 30,	Principal	Interest	Total
2026	$ 525,000	$ 102,628	$ 627,628
2027	550,000	75,081	625,081
2028	580,000	46,125	626,125
2029	610,000	15,631	625,631
Total	$ 2,265,000	$ 239,465	$ 2,504,465

The outstanding bonds contain a provision that if any event of default should occur or continue to occur, the Trustee may, with the prior written consent of the Bond Insurer, and if request by the Bond Insurer and at the written direction of the Owners of a majority in aggregate principal amount of the Bonds at the time outstanding shall, (a) upon notice in writing to the Commission, declare the principal of all of the Bonds then outstanding, and the interest accrued

NOTE 22: SUCCESSOR AGENCY TRUST FOR ASSETS OF FORMER REDEVELOPMENT AGENCY (CONTINUED)

thereon, to be due and payable immediately, of (b) enforce any rights of the Trustee under or with respect to the Owners of the Bonds for the purpose of exercising and prosecuting on their behalf such rights and remedies as may be available to such Owners under the provisions of the Bonds, the Indenture and applicable provisions of any law.

Pledged Revenue

The City pledged, as a security for bonds issued through the Community Development Commission, a portion of tax increment revenue that it receives. Assembly Bill 1X26 provided that upon dissolution of the Redevelopment Agencies (known as the Community Development Commission), property taxes allocated to redevelopment agencies no longer are deemed tax increment but rather property tax revenues and will be allocated first to successor agencies to make payments on the indebtedness incurred by the dissolved redevelopment agency. Total principal and interest remaining on the debt is $2,504,465 with annual debt service requirements indicated above. For the current year, the total property tax revenue recognized by the Successor Agency for the payment of indebtedness incurred by the dissolved redevelopment agency was $1,330,642 and the debt obligation on the bonds was $628,894.

Advances from City

The DOF issued a Finding of Completion on May 15, 2013, in which DOF concurred that the Successor Agency has made full payments of any payments required as a result of the due diligence reviews. The Finding of Completion allows the placement of loan agreements between the former redevelopment agency and the City on the ROPS, as an enforceable obligation, provided the oversight board makes a finding that the loan was for legitimate redevelopment purposes. Loan repayments could begin in the 2015-16, fiscal year as governed by the criteria in the health and code safety section. When the repayments begin, 20% of the repayments of the loan agreement amounts are to be allocated to the Housing Successor Agency. As of June 30, 2025, the long-term advances totaled $8,608,436. As of June 30, 2025, $7,297,410 is reported in the General Fund and $1,311,026 is reported in the Housing Authority Special Revenue Fund.

Advances from County

As part of the City's redevelopment program, the City and County of Los Angeles have entered into a tax increment pass-through deferral agreement. This agreement specifies that the City will defer the payment of all current tax increment pass-through due to the County, until some future date, when certain conditions are met. Until that time, the County will charge 7% interest on the outstanding deferral amount. During the year, there were no pass-through agreement amounts owed to the County that were deferred. Interest of $2,672,689 was also accrued during the year on the outstanding deferral amount still owing. The amount owed the County, including accrued interest, at June 30, 2025, was $40,853,963.



Required Supplemental Information

Annual Comprehensive

Financial Report

Fiscal Year Ended June 30, 2025



City of Downey

CITY OF DOWNEY, CALIFORNIA
Schedule of Changes in Net Pension Liability and Related Ratios
Miscellaneous Plan
As of June 30, for the Last Ten Fiscal Years

	2025	2024	2023	2022	2021
Measurement Date	6/30/2024	6/30/2023	6/30/2022	6/30/2021	6/30/2020
TOTAL PENSION LIABILITY					
Service cost	$ 2,849,716	$ 3,093,174	$ 3,157,044	$ 2,872,012	$ 2,859,113
Interest on total pension liability	15,902,475	15,490,534	14,909,880	14,690,041	14,297,751
Changes of benefit terms	-	330,601	-	-	-
Changes of assumptions	-	-	6,314,571	-	-
Difference between expected and actual experience	560,251	2,367,489	(1,655,691)	(521,832)	(82,862)
Benefit payments, including refunds of employee contributions	(13,373,152)	(12,730,963)	(11,904,687)	(11,561,991)	(10,747,851)
Net change in total pension liability	**5,939,290**	**8,550,835**	**10,821,117**	**5,478,230**	**6,326,151**
Total pension liability-beginning	235,172,125	226,621,290	215,800,173	210,321,943	203,995,792
Total pension liability-ending (a)	**241,111,415**	**235,172,125**	**226,621,290**	**215,800,173**	**210,321,943**
PLAN FIDUCIARY NET POSITION					
Contributions-employer	3,892,560	3,904,410	3,686,157	39,587,168	5,960,428
Contributions-employee	1,280,700	1,156,124	1,246,789	1,233,750	1,211,665
Differences in projected and actual earnings	-	-	-	-	-
Net investment income	17,874,789	11,411,679	(15,623,270)	35,352,353	7,030,477
Benefit payments, including refunds of employee contributions	(13,373,152)	(12,730,963)	(11,904,687)	(11,561,991)	(10,747,851)
Net plan to plan resource movement	-	-	(30)	3,965	-
Administrative expense	(155,331)	(137,724)	(130,828)	(145,392)	(200,597)
Other miscellaneous income/(expense)	-	-	-	-	-
Net change in fiduciary net position	**9,519,566**	**3,603,526**	**(22,725,869)**	**64,469,853**	**3,254,122**
Plan fiduciary net position-beginning	190,893,826	187,290,300	210,016,169	145,546,316	142,292,194
Plan fiduciary net position-ending (b)	**200,413,392**	**190,893,826**	**187,290,300**	**210,016,169**	**145,546,316**
Net pension liability/(asset) (a) - (b)	**$ 40,698,023**	**$ 44,278,299**	**$ 39,330,990**	**$ 5,784,004**	**$ 64,775,627**
Plan fiduciary net position as a percentage of the total pension liability	**83.1%**	**81.2%**	**82.6%**	**97.3%**	**69.2%**
Covered payroll	$ 16,902,590	$ 16,918,780	$ 16,964,041	$ 15,170,622	$ 14,924,957
Plan net pension liability/(asset) as a percentage of covered payroll	**240.8%**	**261.7%**	**231.8%**	**38.1%**	**434.0%**

Notes to Schedule of Changes in the Net Pension Liability and Related Ratios:

Benefit Changes: The figures above generally include any liability impact that may have resulted from voluntary benefit changes that occurre d on or before the Measurement Date. However, offers of Two Years Additional Service Credit (a.k.a. Golden Handshakes) that occurred after the Valuation Date are not included in the figures above, unless the liability impact is deemed to be material by the plan actuary.

Changes of Assumptions: There were no assumption changes in 2023 or 2024. Effective with the June 30, 2021, valuation date (June 30, 2022, measurement date), the accounting discount rate was reduced from 7.15% to 6.90%. In determining the long-term expected rate of return, CalPERS took into account long-term market return expectations as well as the expected pension fund cash flows. In addition, demographic assumptions and the price inflation assumption were changed in accordance with the 2021 CalPERS Experience Study and Review of Actuarial Assumptions. The accounting discount rate was 7.15% for measurement dates June 30, 2017, through June 30, 2021, and 7.65% for measurement dates June 30, 2015, through June 30, 2016.

2020	2019	2018	2017	2016
6/30/2019	6/30/2018	6/30/2017	6/30/2016	6/30/2015
$ 2,845,628	$ 2,747,310	$ 2,636,289	$ 2,361,815	$ 2,372,336
13,871,616	13,432,640	13,024,839	12,804,332	12,400,751
-	-	-	-	-
-	(1,002,999)	10,503,420	-	(2,930,596)
279,451	793,693	(1,684,960)	(437,509)	(872,403)
(10,614,492)	(10,123,596)	(9,484,059)	(9,182,237)	(8,927,251)
6,382,203	**5,847,048**	**14,995,529**	**5,546,401**	**2,042,837**
197,613,589	191,766,541	176,771,012	171,224,611	169,181,774
203,995,792	**197,613,589**	**191,766,541**	**176,771,012**	**171,224,611**
5,194,316	4,644,243	4,191,836	3,645,344	3,324,338
1,290,943	1,259,290	1,209,428	1,158,399	1,307,613
-	-	-	-	(6,742,788)
8,947,221	10,970,946	13,489,599	600,935	9,576,038
(10,614,492)	(10,123,596)	(9,484,059)	(9,182,237)	(8,927,251)
-	(320)	(957)	-	9,214
(98,174)	(204,781)	(180,405)	(76,817)	(141,638)
320	(388,883)	-	-	-
4,720,134	**6,156,899**	**9,225,442**	**(3,854,376)**	**(1,594,474)**
137,572,060	131,415,161	122,189,719	126,044,095	127,599,058
142,292,194	**137,572,060**	**131,415,161**	**122,189,719**	**126,004,584**
$ 61,703,598	**$ 60,041,529**	**$ 60,351,380**	**$ 54,581,293**	**$ 45,220,027**
69.8%	**69.6%**	**68.5%**	**69.1%**	**73.6%**
$ 14,982,015	$ 14,116,181	$ 13,171,100	$ 12,471,112	$ 11,295,425
411.9%	**425.3%**	**458.2%**	**437.7%**	**400.3%**

CITY OF DOWNEY, CALIFORNIA
Schedule of Changes in Net Pension Liability and Related Ratios
Safety Plan
As of June 30, for the Last Ten Fiscal Years

	2025	2024	2023	2022	2021
Measurement Date	6/30/2024	6/30/2023	6/30/2022	6/30/2021	6/30/2020
TOTAL PENSION LIABILITY					
Service cost	$ 8,121,275	$ 7,709,480	$ 7,775,844	$ 7,124,490	$ 7,169,250
Interest on total pension liability	34,326,134	33,056,771	31,720,758	30,838,840	29,942,370
Changes of benefit terms	-	185,551	-	-	-
Changes of assumptions	-	-	14,719,478	-	-
Difference between expected and actual experience	4,140,257	4,710,914	(1,467,525)	(3,092,936)	2,675,792
Benefit payments, including refunds of employee contributions	(27,410,902)	(26,020,784)	(23,973,965)	(22,290,600)	(20,625,915)
Net change in total pension liability	**19,176,764**	**19,641,932**	**28,774,590**	**12,579,794**	**19,161,497**
Total pension liability-beginning	502,984,755	483,342,823	454,568,233	441,988,439	422,826,942
Total pension liability-ending (a)	**522,161,519**	**502,984,755**	**483,342,823**	**454,568,233**	**441,988,439**
PLAN FIDUCIARY NET POSITION					
Contributions-employer	10,173,425	9,979,424	9,088,696	94,012,641	13,218,555
Contributions-employee	2,828,996	2,657,998	2,538,089	2,467,916	2,433,973
Differences in projected and actual earnings	-	-	-	-	-
Net investment income	38,473,835	24,241,149	(33,169,880)	73,568,416	14,351,500
Benefit payments, including refunds of employee contributions	(27,410,902)	(26,020,784)	(23,973,965)	(22,290,600)	(20,625,915)
Net plan to plan resource movement	-	-	30	(3,965)	-
Administrative expense	(332,826)	(293,010)	(276,746)	(296,482)	(405,763)
Other miscellaneous income/(expense)	-	-	-	-	-
Net change in fiduciary net position	**23,732,528**	**10,564,777**	**(45,793,776)**	**147,457,926**	**8,972,350**
Plan fiduciary net position-beginning	409,026,492	398,461,715	444,255,491	296,797,565	287,825,215
Plan fiduciary net position-ending (b)	**432,759,020**	**409,026,492**	**398,461,715**	**444,255,491**	**296,797,565**
Net pension liability/(asset) (a) - (b)	**$ 89,402,499**	**$ 93,958,263**	**$ 84,881,108**	**$ 10,312,742**	**$ 145,190,874**
Plan fiduciary net position as a percentage of the total pension liability	**82.9%**	**81.3%**	**82.4%**	**97.7%**	**67.2%**
Covered payroll	$ 24,909,468	$ 24,922,578	$ 24,780,834	$ 19,537,373	$ 19,075,819
Plan net pension liability/(asset) as a percentage of covered payroll	**358.9%**	**377.0%**	**342.5%**	**52.8%**	**761.1%**

Notes to Schedule of Changes in the Net Pension Liability and Related Ratios:

Benefit Changes: The figures above generally include any liability impact that may have resulted from voluntary benefit changes that occurre d on or before the Measurement Date. However, offers of Two Years Additional Service Credit (a.k.a. Golden Handshakes) that occurred after the Valuation Date are not included in the figures above, unless the liability impact is deemed to be material by the plan actuary.

Changes of Assumptions: There were no assumption changes in 2023 or 2024. Effective with the June 30, 2021, valuation date (June 30, 2022, measurement date), the accounting discount rate was reduced from 7.15% to 6.90%. In determining the long-term expected rate of return, CalPERS took into account long-term market return expectations as well as the expected pension fund cash flows. In addition, demographic assumptions and the price inflation assumption were changed in accordance with the 2021 CalPERS Experience Study and Review of Actuarial Assumptions. The accounting discount rate was 7.15% for measurement dates June 30, 2017, through June 30, 2021, and 7.65% for measurement dates June 30, 2015, through June 30, 2016.

2020	2019	2018	2017	2016
6/30/2019	6/30/2018	6/30/2017	6/30/2016	6/30/2015
$ 6,716,100	$ 6,437,149	$ 6,338,175	$ 5,590,668	$ 5,458,319
28,659,471	27,362,871	26,270,785	25,769,928	24,744,572
-	-	-	-	-
-	(1,530,502)	22,209,649	-	(6,140,951)
3,650,077	2,585,511	(5,710,849)	160,089	(3,331,302)
(20,044,668)	(18,865,980)	(18,013,052)	(17,329,717)	(16,721,908)
18,980,980	**15,989,049**	**31,094,708**	**14,190,968**	**4,008,730**
403,845,962	387,856,913	356,762,205	342,571,237	338,562,507
422,826,942	**403,845,962**	**387,856,913**	**356,762,205**	**342,571,237**
11,639,905	10,227,586	8,809,223	8,092,171	6,745,873
2,388,761	2,184,777	2,003,302	1,996,000	1,919,372
-	-	-	-	(13,442,866)
18,021,079	21,925,706	26,775,670	1,189,163	18,916,599
(20,044,668)	(18,865,980)	(18,013,052)	(17,329,717)	(16,721,908)
-	(642)	-	-	(191)
(196,971)	(407,843)	(358,050)	(151,578)	(279,890)
642	(774,501)	-	-	-
11,808,748	**14,289,103**	**19,217,093**	**(6,203,961)**	**(2,863,011)**
276,016,467	261,727,364	242,510,271	248,714,232	251,581,146
287,825,215	**276,016,467**	**261,727,364**	**242,510,271**	**248,718,135**
$ 135,001,727	**$ 127,829,495**	**$ 126,129,549**	**$ 114,251,934**	**$ 93,853,102**
68.1%	**68.3%**	**67.5%**	**68.0%**	**72.6%**
$ 22,440,568	$ 17,853,242	$ 17,850,987	$ 17,580,987	$ 17,248,670
601.6%	**716.0%**	**706.6%**	**649.9%**	**544.1%**

CITY OF DOWNEY, CALIFORNIA
Schedules of Plan Contributions
As of June 30, for the Last Ten Fiscal Years [1]

Fiscal Year Ending June 30,	Actuarially Determined Contribution	Actual Employer Contributions	Contribution Deficiency (Excess)	Covered/ Covered-Employee Payroll	Contribution as a % of Covered/ Covered Employee Payroll
		Miscellaneous Agent, Multiple-Employer Pension Plan			
2025	$ 3,811,227	$ 3,811,227	$ -	$ 16,090,997	23.7%
2024	3,886,950	3,886,950	-	16,902,590	23.0%
2023	3,907,132	3,907,132	-	16,918,780	23.1%
2022	3,688,975	3,688,975	-	16,964,041	21.7%
2021	6,483,145	39,588,385	(33,105,240)	15,170,622	261.0%
2020	5,961,098	5,961,098	-	14,924,957	39.9%
2019	5,196,100	5,196,100	-	14,982,015	34.7%
2018	4,645,952	4,645,952	-	14,116,181	32.9%
2017	4,191,472	4,191,472	-	13,171,100	31.8%
2016	3,642,086	3,642,086	-	12,471,112	29.2%
		Safety Agent, Multiple-Employer Pension Plan			
2025	$ 9,014,264	$ 9,014,264	$ -	$ 26,367,775	34.2%
2024	10,170,296	10,170,296	-	24,909,468	40.8%
2023	9,971,088	9,971,088	-	24,922,578	40.0%
2022	9,058,878	9,058,878	-	24,780,834	36.6%
2021	14,194,005	94,011,449	(79,817,444)	19,537,373	481.2%
2020	13,217,885	13,217,885	-	19,075,819	69.3%
2019	11,638,120	11,638,120	-	22,440,568	51.9%
2018	10,225,876	10,225,876	-	17,853,242	57.3%
2017	8,809,589	8,809,589	-	17,580,987	50.1%
2016	8,092,171	8,092,171	-	14,881,199	54.4%

Notes to Schedule:

Valuation Date:	June 30, 2023

Methods and assumptions used to determine contribution rates:

Single and Agent Employers	Entry Age Actuarial Cost Method
Amortization method	Level percentage of payroll
Assets valuation method	Direct rate smoothing
Inflation	2.30%
Payroll growth	2.80%
Investment rate of return	6.80% Net of Pension Plan Investment and Administrative Expenses; includes Inflation
Retirement age	The probabilities of retirement are based on the 2021 CalPERS Experience Study.
Mortality	The probabilities of mortality are based on the 2021 CalPERS Experience Study and Review of Actuarial Assumptions. Mortality rates incorporate full generational mortality improvement using 80% of Scale MP-2020 published by the Society of Actuaries.

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CITY OF DOWNEY, CALIFORNIA
Schedule of Changes in Net OPEB Liability and Related Ratios
As of June 30, for the Last Ten Fiscal Years [1]

	2025	2024	2023	2022
Measurement Date	6/30/2024	6/30/2023	6/30/2022	6/30/2021
TOTAL OPEB LIABILITY				
Service cost	$ 508,056	$ 452,559	$ 434,244	$ 383,096
Interest on total pension liability	1,233,822	998,308	966,883	985,640
Changes due to plan experience	-	3,427,200	-	-
Changes of assumptions	(858,286)	40,637	92,955	1,185,773
Difference between expected and actual experience	-	-	-	(288,995)
Benefit payments, including refunds of employee contributions	(1,003,700)	(888,618)	(848,120)	(911,116)
Net change in total OPEB liability	**(120,108)**	**4,030,086**	**645,962**	**1,354,398**
Total OPEB liability-beginning	20,387,541	16,357,455	15,711,493	14,357,095
Total OPEB liability-ending (a)	**20,267,433**	**20,387,541**	**16,357,455**	**15,711,493**
PLAN FIDUCIARY NET POSITION				
Contributions-employer	1,003,700	888,618	977,849	911,116
Net investment income	1,102,358	581,316	(1,441,009)	2,322,102
Benefit payments, including refunds of employee contributions	(1,003,700)	(888,618)	(848,120)	(911,116)
Net plan to plan resource movement	-	25,638	-	-
Administrative expense	(3,278)	(2,746)	(2,727)	(3,196)
Other miscellaneous income/(expense)	-	-	-	-
Net change in fiduciary net position	**1,099,080**	**604,208**	**(1,314,007)**	**2,318,906**
Plan fiduciary net position-beginning	10,057,876	9,453,668	10,767,675	8,448,769
Plan fiduciary net position-ending (b)	**11,156,956**	**10,057,876**	**9,453,668**	**10,767,675**
Net OPEB liability/(asset) (a) - (b)	**$ 9,110,477**	**$ 10,329,665**	**$ 6,903,787**	**$ 4,943,818**
Plan fiduciary net position as a percentage of the total OPEB liability	**55.0%**	**49.3%**	**57.8%**	**68.5%**
Covered-employee payroll	$ 45,817,701	$ 45,140,019	$ 48,236,864	$ 46,751,162
Plan net OPEB liability/(asset) as a percentage of covered-employee payroll	**19.9%**	**22.9%**	**14.3%**	**10.6%**

Notes to Schedule of Changes in the Net OPEB Liability and Related Ratios:

Benefit Changes: None

Changes of Assumptions: None

[1] *Fiscal year 2018 was the first year of GASB Statement No. 75 implementation; therefore only eight years are shown.*

2021	2020	2019	2018
6/30/2020	6/30/2019	6/30/2018	6/30/2017
$ 371,938	$ 359,310	$ 347,999	$ 337,046
953,019	1,102,708	1,056,820	1,015,622
-	-	-	-
-	(887,283)	-	-
-	(1,107,411)	-	-
(815,594)	(814,729)	(756,887)	(838,553)
509,363	**(1,347,405)**	**647,932**	**514,115**
13,847,732	15,195,137	14,547,205	14,033,090
14,357,095	**13,847,732**	**15,195,137**	**14,547,205**
1,104,427	814,729	966,887	1,008,553
276,981	458,848	532,762	623,878
(815,594)	(814,729)	(756,887)	(838,553)
-	-	-	-
(3,937)	(1,591)	(3,569)	(3,167)
-	-	(8,860)	-
561,877	**457,257**	**730,333**	**790,711**
7,886,892	7,429,635	6,699,302	5,908,591
8,448,769	**7,886,892**	**7,429,635**	**6,699,302**
$ 5,908,326	**$ 5,960,840**	**$ 7,765,502**	**$ 7,847,903**
58.8%	**57.0%**	**48.9%**	**46.1%**
$ 46,420,079	$ 44,034,470	$ 36,149,553	$ 34,730,877
12.7%	**13.5%**	**21.5%**	**22.6%**

CITY OF DOWNEY, CALIFORNIA
Schedules of Plan Contributions
As of June 30, for the Last Ten Fiscal Years [1]

Fiscal Year Ending June 30,	Actuarially Determined Contribution	Actual Employer Contributions	Contribution Deficiency (Excess)	Covered/ Covered-Employee Payroll	Contribution as a % of Covered/ Covered Employee Payroll
		Agent-Multiple Employer OPEB Plan			
2025	$ 1,556,937	$ 1,238,704	318,233	$ 49,897,916	2.5%
2024	1,110,926	1,003,700	107,226	45,817,701	2.2%
2023	1,098,290	888,618	209,672	45,140,019	2.0%
2022	977,849	977,849	-	48,236,864	2.0%
2021	958,316	911,116	47,200	46,751,162	1.9%
2020	1,112,086	1,104,427	7,659	46,420,079	2.4%
2019	1,103,345	814,699	288,646	44,034,470	1.9%
2018	957,045	966,887	(9,842)	36,149,553	2.7%

(1) Historical information is required only for the measurement periods for which GASB 75 is applicable. Fiscal Year 2018 was the first year of implementation. Future years' information will be displayed up to 10 years as information becomes available.

Notes to Schedule: None.

*Actuarial methods and assumptions used to set the actuarially determined contribution for Fiscal Year 2024 were from the June 30, 2023 actuarial valuation.

Methods and assumptions used to determine contribution rates:

Actuarial cost method	Entry age normal
Amortization method	Level percentage of payroll
Assets valuation method	Market value
Inflation	2.50%
Payroll growth	2.50%
Investment rate of return	6.55% net of plan investment expenses and including inflation
Healthcare cost trends	9.0% in 2024 fluctuating down to 3.9% by 2075
Retirement age	50 to 75
Mortality	2021 CalPERS Experience study; Improvement using MacLeod Watts Scale 2022.

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
General Fund
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Taxes	$ 82,163,500	$ 83,532,344	$ 83,147,011	$ (385,333)
Licenses and permits	2,835,700	2,681,028	2,995,661	314,633
Intergovernmental	1,681,000	1,889,342	1,864,856	(24,486)
Charges for services	15,545,192	15,886,166	16,579,293	693,127
Use of money and property	3,590,465	4,570,561	5,975,544	1,404,983
Fines and forfeitures	1,490,900	1,434,877	1,438,599	3,722
Miscellaneous	4,578,250	5,404,883	5,638,592	233,709
Total revenues	**111,885,007**	**115,399,201**	**117,639,556**	**2,240,355**
EXPENDITURES				
General government:				
General government administration	955,053	1,158,053	1,141,890	16,163
City council	348,326	348,326	313,337	34,989
City attorney	367,941	381,048	229,381	151,667
City clerk	1,197,600	1,197,600	933,808	263,792
City manager	2,436,819	2,495,544	2,665,160	(169,616)
Human resources	1,771,064	1,771,064	1,595,904	175,160
Finance	1,631,895	1,760,895	1,885,587	(124,692)
Finance - POB transfer	7,641,064	7,641,064	-	7,641,064
Total general government	16,349,762	16,753,594	8,765,067	7,988,527
Public safety:				
Police	42,004,217	43,050,595	44,001,948	(951,353)
Fire	29,167,878	29,830,124	31,986,480	(2,156,356)
Total public safety	71,172,095	72,880,719	75,988,428	(3,107,709)
Public works:				
Public works administration	473,014	473,014	506,637	(33,623)
Engineering	1,440,924	1,635,678	1,960,430	(324,752)
Maintenance	6,054,191	6,181,867	6,492,005	(310,138)
Utilities	3,326,005	3,738,426	4,095,559	(357,133)
Total public works	11,294,134	12,028,985	13,054,631	(1,025,646)
Community development:				
Building and safety	1,959,452	1,982,452	1,481,424	501,028
Code enforcement	1,144,120	1,144,120	1,099,995	44,125
Planning	2,996,278	3,478,078	2,657,805	820,273
Total community development	6,099,850	6,604,650	5,239,224	1,365,426
Community services:				
Recreation department	10,763,291	10,961,535	10,801,607	159,928
Total community services	10,763,291	10,961,535	10,801,607	159,928
Capital Outlay	300,000	4,479,081	2,287,584	2,191,497
Debt service:				
Principal retirement	9,125	9,125	3,000	6,125
Total expenditures	**115,988,257**	**123,717,689**	**116,139,541**	**7,578,148**
Excess (deficiency) of revenues over (under) expenditures	**(4,103,250)**	**(8,318,488)**	**1,500,015**	**9,818,503**
OTHER FINANCING SOURCES (USES)				
Transfers in	6,824,830	6,824,830	5,930,048	(894,782)
Transfers out	(1,415,583)	(1,545,583)	(10,526,710)	(8,981,127)
Proceeds from debt refunding	-	-	1,305,075	1,305,075
Proceeds from sale of capital assets	-	249,596	249,596	-
Total other financing sources (uses)	**5,409,247**	**5,528,843**	**(3,041,991)**	**(8,570,834)**
Net change in fund balances	**$ 1,305,997**	**$ (2,789,645)**	**(1,541,976)**	**$ 1,247,669**
Fund balances-beginning			59,125,098	
Fund balances-ending			**$ 57,907,120**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
Housing Authority
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Use of money and property	$ 65,000	$ 65,000	$ 181,853	$ 116,853
Miscellaneous	95,000	95,000	71,875	(23,125)
Total revenues	**160,000**	**160,000**	**253,728**	**93,728**
EXPENDITURES				
Current:				
Economic development & housing	12,765	12,765	12,765	-
Total expenditures	**12,765**	**12,765**	**12,765**	**-**
Net change in fund balances	**$ 147,235**	**$ 147,235**	**240,963**	**$ 93,728**
Fund balances-beginning			4,345,416	
Fund balances-ending			**$ 4,586,379**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
CIP Grant Fund
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Intergovernmental	$ 23,713,267	$ 23,713,267	$ 1,641,222	$ (22,072,045)
Use of money and property	-	-	2,132	2,132
Total revenues	**23,713,267**	**23,713,267**	**1,643,354**	**(22,069,913)**
EXPENDITURES				
Capital outlay	23,734,542	26,467,812	2,678,490	23,789,322
Total expenditures	**23,734,542**	**26,467,812**	**2,678,490**	**23,789,322**
Net change in fund balances	**$ (21,275)**	**$ (2,754,545)**	**(1,035,136)**	**$ 1,719,409**
Fund balances (deficit)-beginning			(2,408,610)	
Fund balances (deficit)-ending			**$ (3,443,746)**	

NOTE 1: BUDGETARY DATA

General Budget Policies

The City is required by its charter to adopt an annual budget on or before June 30th for the ensuing fiscal year. From the effective date of the budget, the proposed expenditures become appropriations to the various City departments. This "appropriated budget" covers substantially all City expenditures, with the exception of debt service on bonds, which expenditures constitute legally authorized "non-appropriated budget." There are no significant non-budgeted activities. The City Council passes various amendments to the budget during the year.

The City prepares its budgets on the basis of actual expenditures and, accordingly, the budget amounts included in the accompanying financial statements are presented on a basis substantially consistent with generally accepted accounting principles. The level of budgetary control is the department level, classified in accordance with Note 1D, within the fund. However, the City Manager is authorized to transfer amounts between divisions within a department without seeking City Council approval.

The LSTA Grant fund did not adopt a budgets for fiscal year 2024-25 and therefore budgetary information is not presented.

Expenditures in Excess of Appropriations

The following funds reported expenditures in excess of appropriations:

Nonmajor Governmental Funds:		
Gas Tax	$	3,510
SB1 Transportation		1,428,296
Transit Measure M		152,592
Art in Public Places		23,088
Measure S Debt Service		451,759

The following departments/funds reported expenditures in excess of appropriations:

Major Fund:		
General Fund		
City manager	$	169,616
Finance		124,692
Police		951,353
Fire		2,156,356
Public works administration		33,623
Engineering		324,752
Maintenance		310,138
Utilities		357,133
	$	4,427,663

OTHER GOVERNMENTAL FUNDS

The combining statements for Other Governmental Funds represent a consolidation of the information for specific funds contained in the Supplementary Financial Statements. These statements summarize the financial information contained in Other Special Revenue Funds, another Capital Projects Fund, Internal Service Funds and Custodial Funds.

OTHER SPECIAL REVENUE FUNDS

Special Revenue Funds account for taxes and other revenues set aside in accordance with law or administrative regulations for a specified purpose.

COVID-19 Grants Fund is used to account for special revenues from federal funding and payments from funding due to the coronavirus pandemic.

Waste Reduction Fund is used to account for funds collected pursuant to AB 939 and used to pay for recycling and other waste reduction programs.

Street Lighting Fund is used to account for the property taxes and assessments levied on real property located within the City's Street Lighting District. The revenues in this fund are used to pay for the electric and other costs associated with the streetlights, traffic signals and street trees.

HOME Fund is used to account for the operations of the HOME Investment Partnership Program. Major sources of revenues are repayments received on rehab loans.

Hazardous Material Fund is used to account for all supporting operations related to the hazardous material program administered by the City's Fire Department.

CATV Public Access Fund is used to account for revenues received from the City's cable TV franchise company pursuant to the franchise agreements.

Air Quality Fund is used to account for all charges related to air quality, such as carpooling, etc.

Grants Fund is used to account for revenues received from various grants for park and other non-street capital improvements.

CDBG Fund is required by federal regulations to account for the use of grant funds received from the federal government. Other revenues in this fund are reimbursements of loans to beneficiaries of a particular housing program or the sale of real property in the furtherance of block grant programs. All such other revenues are "program income" and are considered to be federal revenues.

Asset Forfeiture Fund is used to account for all revenues and expenditures related to the federal asset forfeiture program.

Transit Prop C Fund accounts for restricted transit revenues the City receives pursuant to a County ballot measure, Proposition C. Funds are used for eligible street improvement projects.

Transit Prop A Fund accounts for special revenues the City receives pursuant to a County ballot measure. The City uses funds to support senior citizen and disabled bus operation run by the City, along with the Downey Link Fixed Route Service.

Transit Measure R Fund accounts for ballot Measure R funds approved by Los Angeles County. Funds are used to relieve traffic congestion by providing for mass transit systems, roadway repairs, traffic signal synchronization and pedestrian walkways and paths.

Gas Tax Fund is required by state law to account for gas taxes allocated by the State. The State levies various taxes on gasoline and other motor fuels, which are allocated among the State, cities and counties by formula.

LSTA Grant Fund is used to account for revenues received from library grants.

SB1 Transportation Fund This revenue is known as the road repair and accountability act of 2017 and is a motor vehicle fuel tax enacted to address basic road maintenance, rehabilitation, and critical safety needs on state highway and local streets and road systems. Taxes and fees received by the City will be deposited into a newly created Road Maintenance and Rehabilitation Account (RMRA) Fund.

OTHER SPECIAL REVENUE FUNDS (CONTINUED)

Transit Measure M Fund This revenue is derived from a County voter approved sales tax to meet the transportation needs of the County of Los Angeles. The expenditures for this fund must be related to the transportation projects and programs, such as roadway repairs, traffic signal synchronization and pedestrian walkways and paths, Measure M increases to 1% once Measure R expires in 2039.

Art in Public Places Fund is used to account for revenues and expenditures for the original artworks that are accessible to the public throughout the City.

Measure W -Sewer & Storm Drain Fund This revenue is derived from a County voter approved parcel tax to provide funding for projects to improve sewer and storm drain filtration.

Asset Forfeiture - State Fund is used to account for all revenues and expenditures related to the state asset forfeiture program.

Measure S Operating Fund – The Measure S Operating Fund is used to record all Measure S Transaction and Use Tax Revenue. This revenue is derived from November 2016 City of Downey voter approved ½ percent increase of the Transaction and Use Tax. This Measure expires in 20 years and cannot be renewed without voter approval. City Council directed staff to use Measure S revenues for recruitment of Public Safety Personnel and cover expenses related to debt service of the Neighborhood Capital Improvement Program, Equipment and CIP related to Public Safety Programs.

CAPITAL PROJECTS FUND

City Capital Project Fund is used to account for City projects funded by various sources.

Measure S Capital Fund is used to account for Measure S funded infrastructure improvements and public safety related capital acquisitions and purchased public safety equipment. Equipment that is purchased was previously accounted for in Measure S Sales Tax Fund. However, since the fund is debt service equipment was transferred to the capital fund.

Measure D Capital Fund is used to account for Measure D funded general and public safety related expenditures.

DEBT SERVICE FUND

Debt Service Fund is used to account for the Pension obligation bonds.

Measure S Debt Service Fund is used to account for debt related transactions for debt secured by the Measure S half cent sales tax revenues. This includes the debt service for the 2017 Lease Revenue Bonds and various lease payments made for the acquisition of Public Safety equipment and vehicles.

Measure R Bond 2021A Fund is used to track the issuances of new bonds to be used to finance street projects funded by Measure M and Measure R sales tax revenues.

Measure M Bond 2021A Fund is used to track the issuances of new bonds to be used to finance street projects funded by Measure M and Measure R sales tax revenues.

CITY OF DOWNEY, CALIFORNIA
Combining Balance Sheet
Nonmajor Governmental Funds
June 30, 2025

	Special Revenue Funds			
	COVID-19 Grants	Waste Reduction	Street Lighting	HOME
ASSETS				
Pooled cash and investments	$ 332,931	$ 14,959	$ 2,215,699	$ 302,035
Receivables:				
Accounts	-	47,674	77,939	-
Taxes	-	-	48,670	-
Notes and loans	-	-	-	4,493,563
Inventory	-	-	-	-
Prepaid costs	-	6,266	-	-
Due from other governments	-	-	-	101,444
Restricted assets:				
Cash and investments with fiscal agents	-	-	-	-
Total assets	**$ 332,931**	**$ 68,899**	**$ 2,342,308**	**$ 4,897,042**
LIABILITIES				
Accounts payable	$ -	$ 12,632	$ 233,973	$ 93,710
Accrued liabilties	1,990	51,259	2,969	924
Unearned revenues	292,455	-	-	183,413
Due to other governments	-	-	-	5,365
Due to other funds	-	145,610	-	-
Total liabilities	**294,445**	**209,501**	**236,942**	**283,412**
DEFERRED INFLOWS OF RESOURCES				
Unavailable revenues	-	-	-	4,493,563
Total deferred inflows of resources	**-**	**-**	**-**	**4,493,563**
FUND BALANCES (DEFICITS)				
Nonspendable	-	6,266	-	-
Restricted	38,486	-	2,105,366	120,067
Assigned	-	-	-	-
Unassigned	-	(146,868)	-	-
Total fund balances (deficits)	**38,486**	**(140,602)**	**2,105,366**	**120,067**
Total liabilities, deferred inflows of resources, and fund balances (deficits)	**$ 332,931**	**$ 68,899**	**$ 2,342,308**	**$ 4,897,042**

CITY OF DOWNEY, CALIFORNIA
Combining Balance Sheet
Nonmajor Governmental Funds
June 30, 2025 **(Continued)**

	Special Revenue Funds			
	Hazardous Material	CATV Public Access	Air Quality	Grants
ASSETS				
Pooled cash and investments	$ -	$ 1,373,218	$ 269,713	$ 1,529,344
Receivables:				
Accounts	-	-	-	252,017
Taxes	-	-	-	-
Notes and loans	-	-	-	-
Inventory	-	-	-	10,537
Prepaid costs	-	-	-	9,921
Due from other governments	-	22,681	39,123	41,345
Restricted assets:				
Cash and investments with fiscal agents	-	-	-	-
Total assets	**$ -**	**$ 1,395,899**	**$ 308,836**	**$ 1,843,164**
LIABILITIES				
Accounts payable	$ -	$ -	$ -	$ 243,415
Accrued liabilties	13,725	-	9,337	55,967
Unearned revenues	-	-	-	641,044
Due to other governments	-	-	-	-
Due to other funds	144,426	-	-	689,818
Total liabilities	**158,151**	**-**	**9,337**	**1,630,244**
DEFERRED INFLOWS OF RESOURCES				
Unavailable revenues	-	-	-	69,922
Total deferred inflows of resources	**-**	**-**	**-**	**69,922**
FUND BALANCES (DEFICITS)				
Nonspendable	-	-	-	20,458
Restricted	-	1,395,899	299,499	122,540
Assigned	-	-	-	-
Unassigned	(158,151)	-	-	-
Total fund balances (deficits)	**(158,151)**	**1,395,899**	**299,499**	**142,998**
Total liabilities, deferred inflows of resources, and fund balances (deficits)	**$ -**	**$ 1,395,899**	**$ 308,836**	**$ 1,843,164**

CITY OF DOWNEY, CALIFORNIA
Combining Balance Sheet
Nonmajor Governmental Funds
June 30, 2025

	Special Revenue Funds			
	CDBG	Asset Forfeiture	Transit Prop C	Transit Prop A
ASSETS				
Pooled cash and investments	$ -	$ 555,846	$ 4,689,071	$ 7,977,175
Receivables:				
Accounts	-	-	-	-
Taxes	-	-	-	-
Notes and loans	357,160	-	-	-
Inventory	-	-	-	-
Prepaid costs	-	-	-	-
Due from other governments	220,118	-	21,000	-
Restricted assets:				
Cash and investments with fiscal agents	1,439,830	-	-	-
Total assets	**$ 2,017,108**	**$ 555,846**	**$ 4,710,071**	**$ 7,977,175**
LIABILITIES				
Accounts payable	$ 172,804	$ -	$ 1,264,807	$ 182,533
Accrued liabilties	34,895	9,380	5,556	64,783
Unearned revenues	-	523,930	-	-
Due to other governments	-	-	-	-
Due to other funds	92,735	-	-	-
Total liabilities	**300,434**	**533,310**	**1,270,363**	**247,316**
DEFERRED INFLOWS OF RESOURCES				
Unavailable revenues	357,160	-	21,000	-
Total deferred inflows of resources	**357,160**	**-**	**21,000**	**-**
FUND BALANCES (DEFICITS)				
Nonspendable	-	-	-	-
Restricted	1,359,514	22,536	3,418,708	7,729,859
Assigned	-	-	-	-
Unassigned	-	-	-	-
Total fund balances (deficits)	**1,359,514**	**22,536**	**3,418,708**	**7,729,859**
Total liabilities, deferred inflows of resources, and fund balances (deficits)	**$ 2,017,108**	**$ 555,846**	**$ 4,710,071**	**$ 7,977,175**

CITY OF DOWNEY, CALIFORNIA
Combining Balance Sheet
Nonmajor Governmental Funds
June 30, 2025 **(Continued)**

	Special Revenue Funds			
	Transit Measure R	Gas Tax	LSTA Grant	SB1 Transportation
ASSETS				
Pooled cash and investments	$ 1,175,244	$ -	$ 419	$ 5,475,055
Receivables:				
Accounts	-	11,355	-	-
Taxes	-	268,776	-	547,820
Notes and loans	-	-	-	-
Inventory	-	-	-	-
Prepaid costs	-	-	-	-
Due from other governments	-	-	-	-
Restricted assets:				
Cash and investments with fiscal agents	-	-	-	-
Total assets	**$ 1,175,244**	**$ 280,131**	**$ 419**	**$ 6,022,875**
LIABILITIES				
Accounts payable	$ 88,953	$ -	$ -	$ 3,902,732
Accrued liabilties	32,351	11,017	-	3,055
Unearned revenues	-	-	-	-
Due to other governments	-	-	-	-
Due to other funds	-	268,317	-	-
Total liabilities	**121,304**	**279,334**	**-**	**3,905,787**
DEFERRED INFLOWS OF RESOURCES				
Unavailable revenues	-	-	-	-
Total deferred inflows of resources	**-**	**-**	**-**	**-**
FUND BALANCES (DEFICITS)				
Nonspendable	-	-	-	-
Restricted	1,053,940	797	419	2,117,088
Assigned	-	-	-	-
Unassigned	-	-	-	-
Total fund balances (deficits)	**1,053,940**	**797**	**419**	**2,117,088**
Total liabilities, deferred inflows of resources, and fund balances (deficits)	**$ 1,175,244**	**$ 280,131**	**$ 419**	**$ 6,022,875**

CITY OF DOWNEY, CALIFORNIA
Combining Balance Sheet
Nonmajor Governmental Funds
June 30, 2025

	Special Revenue Funds			
	Transit Measure M	Art in Public Places	Measure W - Sewer and Storm Drain	Asset Forfeiture - State
ASSETS				
Pooled cash and investments	$ 2,451,956	$ 656,770	$ 11,382,792	$ 97,279
Receivables:				
Accounts	-	-	-	-
Taxes	-	-	-	-
Notes and loans	-	-	-	-
Inventory	-	-	-	-
Prepaid costs	-	-	-	-
Due from other governments	-	-	-	-
Restricted assets:				
Cash and investments with fiscal agents	-	-	-	-
Total assets	**$ 2,451,956**	**$ 656,770**	**$ 11,382,792**	**$ 97,279**
LIABILITIES				
Accounts payable	$ 795,844	$ 2,130	$ 118,174	$ -
Accrued liabilties	42,501	-	-	-
Unearned revenues	-	-	3,669,043	-
Due to other governments	-	-	-	-
Due to other funds	-	-	-	-
Total liabilities	**838,345**	**2,130**	**3,787,217**	**-**
DEFERRED INFLOWS OF RESOURCES				
Unavailable revenues	-	-	-	-
Total deferred inflows of resources	**-**	**-**	**-**	**-**
FUND BALANCES (DEFICITS)				
Nonspendable	-	-	-	-
Restricted	1,613,611	654,640	7,595,575	97,279
Assigned	-	-	-	-
Unassigned	-	-	-	-
Total fund balances (deficits)	**1,613,611**	**654,640**	**7,595,575**	**97,279**
Total liabilities, deferred inflows of resources, and fund balances (deficits)	**$ 2,451,956**	**$ 656,770**	**$ 11,382,792**	**$ 97,279**

CITY OF DOWNEY, CALIFORNIA
Combining Balance Sheet
Nonmajor Governmental Funds
June 30, 2025 **(Continued)**

	Special Revenue Funds		Capital Projects Funds	
	Measure S Operating	Measure D Operating	City Capital Projects	Measure S Capital
ASSETS				
Pooled cash and investments	$ 2,406,500	$ 260,989	$ 10,396,948	$ 362,631
Receivables:				
Accounts	-	-	335,979	-
Taxes	2,134,075	1,109,887	-	-
Notes and loans	-	-	-	-
Inventory	-	-	-	-
Prepaid costs	-	-	-	2,190,660
Due from other governments	-	-	898,368	-
Restricted assets:				
Cash and investments with fiscal agents	-	-	-	-
Total assets	**$ 4,540,575**	**$ 1,370,876**	**$ 11,631,295**	**$ 2,553,291**
LIABILITIES				
Accounts payable	$ 3,432	$ 3,342	$ 395,530	$ 362,631
Accrued liabilties	146,162	3,957	3,522	-
Unearned revenues	-	-	-	-
Due to other governments	-	-	-	-
Due to other funds	-	-	243,265	-
Total liabilities	**149,594**	**7,299**	**642,317**	**362,631**
DEFERRED INFLOWS OF RESOURCES				
Unavailable revenues	-	-	-	-
Total deferred inflows of resources	**-**	**-**	**-**	**-**
FUND BALANCES (DEFICITS)				
Nonspendable	-	-	-	2,190,660
Restricted	4,390,981	-	-	-
Assigned	-	1,363,577	10,988,978	-
Unassigned	-	-	-	-
Total fund balances (deficits)	**4,390,981**	**1,363,577**	**10,988,978**	**2,190,660**
Total liabilities, deferred inflows of resources, and fund balances (deficits)	**$ 4,540,575**	**$ 1,370,876**	**$ 11,631,295**	**$ 2,553,291**

CITY OF DOWNEY, CALIFORNIA
Combining Balance Sheet
Nonmajor Governmental Funds
June 30, 2025

	Debt Service Funds			
	Debt Service	Measure S Debt Service	Measure R Bond 2021B	Measure M Bond 2021A
ASSETS				
Pooled cash and investments	$ 118	$ 117,688	$ 41,054	$ -
Receivables:				
Accounts	-	-	-	-
Taxes	-	-	-	-
Notes and loans	-	-	-	-
Inventory	-	-	-	-
Prepaid costs	-	-	-	-
Due from other governments	-	16,342	-	-
Restricted assets:				
Cash and investments with fiscal agents	844,665	2,528	155,253	1,629,177
Total assets	**$ 844,783**	**$ 136,558**	**$ 196,307**	**$ 1,629,177**
LIABILITIES				
Accounts payable	$ -	$ 20,180	$ 177,036	$ 31,740
Accrued liabilties	247,350	116,378	1,546	2,823
Unearned revenues	-	-	-	-
Due to other governments	-	-	-	-
Due to other funds	-	-	-	1,004,696
Total liabilities	**247,350**	**136,558**	**178,582**	**1,039,259**
DEFERRED INFLOWS OF RESOURCES				
Unavailable revenues	-	-	-	-
Total deferred inflows of resources	**-**	**-**	**-**	**-**
FUND BALANCES (DEFICITS)				
Nonspendable	-	-	-	-
Restricted	597,433	-	-	-
Assigned	-	-	17,725	589,918
Unassigned	-	-	-	-
Total fund balances (deficits)	**597,433**	**-**	**17,725**	**589,918**
Total liabilities, deferred inflows of resources, and fund balances (deficits)	**$ 844,783**	**$ 136,558**	**$ 196,307**	**$ 1,629,177**

CITY OF DOWNEY, CALIFORNIA
Combining Balance Sheet
Nonmajor Governmental Funds
June 30, 2025

	Total Nonmajor Funds
ASSETS	
Pooled cash and investments	$ 54,085,434
Receivables:	
Accounts	724,964
Taxes	4,109,228
Notes and loans	4,850,723
Inventory	10,537
Prepaid costs	2,206,847
Due from other governments	1,360,421
Restricted assets:	
Cash and investments with fiscal agents	4,071,453
Total assets	**$ 71,419,607**
LIABILITIES	
Accounts payable	$ 8,105,598
Accrued liabilties	861,447
Unearned revenues	5,309,885
Due to other governments	5,365
Due to other funds	2,588,867
Total liabilities	**16,871,162**
DEFERRED INFLOWS OF RESOURCES	
Unavailable revenues	4,941,645
Total deferred inflows of resources	**4,941,645**
FUND BALANCES (DEFICITS)	
Nonspendable	2,217,384
Restricted	34,734,237
Assigned	12,960,198
Unassigned	(305,019)
Total fund balances (deficits)	**49,606,800**
Total liabilities, deferred inflows of resources, and fund balances (deficits)	**$ 71,419,607**

CITY OF DOWNEY, CALIFORNIA
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Nonmajor Governmental Funds
For the Year Ended June 30, 2025

	Special Revenue Funds			
	COVID-19 Grants	Waste Reduction	Street Lighting	HOME
REVENUES				
Taxes	$ -	$ -	$ 1,466,254	$ -
Intergovernmental	84,904	43,841	-	363,450
Charges for services	-	422,372	1,736,171	-
Use of money and property	12,989	164	88,469	-
Fines and forfeitures	-	-	-	-
Developer participation	-	-	-	-
Miscellaneous	-	944	27,455	-
Total revenues	**97,893**	**467,321**	**3,318,349**	**363,450**
EXPENDITURES				
Current:				
General government	-	-	-	-
Public safety	84,904	-	-	-
Community development	-	-	-	542,821
Community services	-	-	-	-
Public works	-	615,225	2,763,135	-
Capital outlay	-	-	-	-
Debt service:				
Principal retirement	-	-	-	-
Interest expense and fiscal charges	-	-	-	-
Total expenditures	**84,904**	**615,225**	**2,763,135**	**542,821**
Excess (deficiency) of revenues over (under) expenditures	**12,989**	**(147,904)**	**555,214**	**(179,371)**
OTHER FINANCING SOURCES (USES)				
Transfers in	-	-	-	-
Transfers out	-	-	-	-
Leases financing	-	-	-	-
Total other financing sources (uses)	**-**	**-**	**-**	**-**
Net change in fund balances	**12,989**	**(147,904)**	**555,214**	**(179,371)**
Fund balances (deficit)-beginning	25,497	7,302	1,550,152	299,438
Fund balances (deficit)-ending	**$ 38,486**	**$ (140,602)**	**$ 2,105,366**	**$ 120,067**

CITY OF DOWNEY, CALIFORNIA
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Nonmajor Governmental Funds
For the Year Ended June 30, 2025 **(Continued)**

	Special Revenue Funds			
	Hazardous Material	CATV Public Access	Air Quality	Grants
REVENUES				
Taxes	$ -	$ 96,641	$ -	$ -
Intergovernmental	-	-	148,927	1,803,345
Charges for services	172,940	-	-	237,718
Use of money and property	-	-	12,816	1,212
Fines and forfeitures	-	-	-	-
Developer participation	-	-	-	-
Miscellaneous	-	-	-	54,910
Total revenues	**172,940**	**96,641**	**161,743**	**2,097,185**
EXPENDITURES				
Current:				
General government	-	-	-	25,598
Public safety	250,999	-	-	527,171
Community development	-	-	-	2,248,456
Community services	-	-	-	259,019
Public works	-	-	183,413	-
Capital outlay	-	-	-	466,474
Debt service:				
Principal retirement	-	-	-	-
Interest expense and fiscal charges	-	-	-	-
Total expenditures	**250,999**	**-**	**183,413**	**3,526,718**
Excess (deficiency) of revenues over (under) expenditures	**(78,059)**	**96,641**	**(21,670)**	**(1,429,533)**
OTHER FINANCING SOURCES (USES)				
Transfers in	-	-	21,891	2,646,160
Transfers out	-	-	-	-
Leases financing	-	-	-	-
Total other financing sources (uses)	**-**	**-**	**21,891**	**2,646,160**
Net change in fund balances	**(78,059)**	**96,641**	**221**	**1,216,627**
Fund balances (deficit)-beginning	(80,092)	1,299,258	299,278	(1,073,629)
Fund balances (deficit)-ending	**$ (158,151)**	**$ 1,395,899**	**$ 299,499**	**$ 142,998**

CITY OF DOWNEY, CALIFORNIA
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Nonmajor Governmental Funds
For the Year Ended June 30, 2025

	Special Revenue Funds			
	CDBG	Asset Forfeiture	Transit Prop C	Transit Prop A
REVENUES				
Taxes	$ -	$ -	$ 2,421,523	$ 2,919,346
Intergovernmental	791,505	-	-	-
Charges for services	-	-	-	-
Use of money and property	-	15,326	212,441	358,306
Fines and forfeitures	-	-	-	-
Developer participation	-	-	-	-
Miscellaneous	-	-	-	111,142
Total revenues	**791,505**	**15,326**	**2,633,964**	**3,388,794**
EXPENDITURES				
Current:				
General government	-	-	-	-
Public safety	-	-	-	-
Community development	313,443	-	-	-
Community services	-	-	-	1,144,492
Public works	-	-	54,082	441,964
Capital outlay	-	-	1,912,037	1,098,496
Debt service:				
Principal retirement	353,000	-	-	324,482
Interest expense and fiscal charges	110,931	-	-	46,112
Total expenditures	**777,374**	**-**	**1,966,119**	**3,055,546**
Excess (deficiency) of revenues over (under) expenditures	**14,131**	**15,326**	**667,845**	**333,248**
OTHER FINANCING SOURCES (USES)				
Transfers in	-	-	-	1,000,000
Transfers out	-	-	(1,000,000)	-
Leases financing	-	-	-	-
Total other financing sources (uses)	**-**	**-**	**(1,000,000)**	**1,000,000**
Net change in fund balances	**14,131**	**15,326**	**(332,155)**	**1,333,248**
Fund balances (deficit)-beginning	1,345,383	7,210	3,750,863	6,396,611
Fund balances (deficit)-ending	**$ 1,359,514**	**$ 22,536**	**$ 3,418,708**	**$ 7,729,859**

CITY OF DOWNEY, CALIFORNIA
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Nonmajor Governmental Funds
For the Year Ended June 30, 2025 **(Continued)**

	Special Revenue Funds			
	Transit Measure R	Gas Tax	LSTA Grant	SB1 Transportation
REVENUES				
Taxes	$ -	$ -	$ -	$ 3,108,720
Intergovernmental	-	3,153,118	-	-
Charges for services	-	-	-	-
Use of money and property	66,058	-	17	318,312
Fines and forfeitures	-	-	-	-
Developer participation	1,815,806	-	-	-
Miscellaneous	-	-	-	-
Total revenues	**1,881,864**	**3,153,118**	**17**	**3,427,032**
EXPENDITURES				
Current:				
General government	-	-	-	-
Public safety	-	-	-	-
Community development	-	-	-	-
Community services	-	-	-	-
Public works	129,826	22,645	-	10,900
Capital outlay	1,900,757	121,875	-	7,940,396
Debt service:				
Principal retirement	-	-	-	-
Interest expense and fiscal charges	-	-	-	-
Total expenditures	**2,030,583**	**144,520**	**-**	**7,951,296**
Excess (deficiency) of revenues over (under) expenditures	**(148,719)**	**3,008,598**	**17**	**(4,524,264)**
OTHER FINANCING SOURCES (USES)				
Transfers in	-	-	-	-
Transfers out	(838,000)	(3,016,867)	-	-
Leases financing	-	-	-	-
Total other financing sources (uses)	**(838,000)**	**(3,016,867)**	**-**	**-**
Net change in fund balances	**(986,719)**	**(8,269)**	**17**	**(4,524,264)**
Fund balances (deficit)-beginning	2,040,659	9,066	402	6,641,352
Fund balances (deficit)-ending	**$ 1,053,940**	**$ 797**	**$ 419**	**$ 2,117,088**

CITY OF DOWNEY, CALIFORNIA
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Nonmajor Governmental Funds
For the Year Ended June 30, 2025

	Special Revenue Funds			
	Transit Measure M	Art in Public Places	Measure W - Sewer and Storm Drain	Asset Forfeiture - State
REVENUES				
Taxes	$ 2,057,248	$ -	$ 1,440,724	$ -
Intergovernmental	-	-	-	237
Charges for services	-	-	274,515	-
Use of money and property	107,841	-	505,577	3,784
Fines and forfeitures	-	-	-	-
Developer participation	-	-	-	-
Miscellaneous	-	99,287	8,000	-
Total revenues	**2,165,089**	**99,287**	**2,228,816**	**4,021**
EXPENDITURES				
Current:				
General government	-	-	-	-
Public safety	-	-	-	-
Community development	-	-	-	-
Community services	-	-	-	-
Public works	85,832	20,235	206,430	-
Capital outlay	2,156,761	14,703	555,944	-
Debt service:				
Principal retirement	-	-	-	-
Interest expense and fiscal charges	-	-	-	-
Total expenditures	**2,242,593**	**34,938**	**762,374**	**-**
Excess (deficiency) of revenues over (under) expenditures	**(77,504)**	**64,349**	**1,466,442**	**4,021**
OTHER FINANCING SOURCES (USES)				
Transfers in	-	-	-	-
Transfers out	(1,023,000)	-	-	-
Leases financing	-	-	-	-
Total other financing sources (uses)	**(1,023,000)**	**-**	**-**	**-**
Net change in fund balances	**(1,100,504)**	**64,349**	**1,466,442**	**4,021**
Fund balances (deficit)-beginning	2,714,115	590,291	6,129,133	93,258
Fund balances (deficit)-ending	**$ 1,613,611**	**$ 654,640**	**$ 7,595,575**	**$ 97,279**

CITY OF DOWNEY, CALIFORNIA
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Nonmajor Governmental Funds
For the Year Ended June 30, 2025 **(Continued)**

	Special Revenue Funds		Capital Projects Funds	
	Measure S Operating	Measure D Operating	City Capital Projects	Measure S Capital
REVENUES				
Taxes	$ 12,879,119	$ 1,529,194	$ -	$ 2,686
Intergovernmental	-	-	335,979	-
Charges for services	-	-	-	-
Use of money and property	132,277	3,648	12,971	-
Fines and forfeitures	-	-	3,462,692	-
Developer participation	-	-	-	-
Miscellaneous	-	-	34,267	16,444
Total revenues	**13,011,396**	**1,532,842**	**3,845,909**	**19,130**
EXPENDITURES				
Current:				
General government	-	158,005	-	2,250
Public safety	5,713,138	11,260	-	80,371
Community development	-	-	-	-
Community services	-	-	-	-
Public works	60,594	-	21,570	36,441
Capital outlay	-	-	6,242,771	2,313,264
Debt service:				
Principal retirement	-	-	-	-
Interest expense and fiscal charges	-	-	-	-
Total expenditures	**5,773,732**	**169,265**	**6,264,341**	**2,432,326**
Excess (deficiency) of revenues over (under) expenditures	**7,237,664**	**1,363,577**	**(2,418,432)**	**(2,413,196)**
OTHER FINANCING SOURCES (USES)				
Transfers in	-	-	1,102,666	2,413,196
Transfers out	(8,514,393)	-	(1,141,500)	-
Leases financing	-	-	-	-
Total other financing sources (uses)	**(8,514,393)**	**-**	**(38,834)**	**2,413,196**
Net change in fund balances	**(1,276,729)**	**1,363,577**	**(2,457,266)**	**-**
Fund balances (deficit)-beginning	5,667,710	-	13,446,244	2,190,660
Fund balances (deficit)-ending	**$ 4,390,981**	**$ 1,363,577**	**$ 10,988,978**	**$ 2,190,660**

CITY OF DOWNEY, CALIFORNIA
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Nonmajor Governmental Funds
For the Year Ended June 30, 2025

	Debt Service Funds			
	Debt Service	Measure S Debt Service	Measure R Bond 2021B	Measure M Bond 2021A
REVENUES				
Taxes	$ -	$ -	$ -	$ -
Intergovernmental	-	-	-	-
Charges for services	-	-	-	-
Use of money and property	279,066	3,201	146	116
Fines and forfeitures	-	-	-	-
Developer participation	-	-	-	-
Miscellaneous	-	16,342	-	-
Total revenues	**279,066**	**19,543**	**146**	**116**
EXPENDITURES				
Current:				
General government	-	-	2,250	2,250
Public safety	-	595,111	-	-
Community development	-	-	-	-
Community services	-	-	-	-
Public works	-	-	148,175	688,825
Capital outlay	-	387,166	3,472,919	854,045
Debt service:	-			
Principal retirement	4,606,343	2,355,455	500,000	505,000
Interest expense and fiscal charges	3,029,170	1,498,485	337,632	517,358
Total expenditures	**7,635,513**	**4,836,217**	**4,460,976**	**2,567,478**
Excess (deficiency) of revenues over (under) expenditures	**(7,356,447)**	**(4,816,674)**	**(4,460,830)**	**(2,567,362)**
OTHER FINANCING SOURCES (USES)				
Transfers in	7,641,064	4,341,900	838,000	1,023,000
Transfers out	-	-	-	-
Leases financing	-	474,774	-	-
Total other financing sources (uses)	**7,641,064**	**4,816,674**	**838,000**	**1,023,000**
Net change in fund balances	**284,617**	**-**	**(3,622,830)**	**(1,544,362)**
Fund balances (deficit)-beginning	312,816	-	3,640,555	2,134,280
Fund balances (deficit)-ending	**$ 597,433**	**$ -**	**$ 17,725**	**$ 589,918**

CITY OF DOWNEY, CALIFORNIA
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Nonmajor Governmental Funds
For the Year Ended June 30, 2025

	Total Nonmajor Funds
REVENUES	
Taxes	$ 27,921,455
Intergovernmental	6,725,306
Charges for services	2,843,716
Use of money and property	2,134,737
Fines and forfeitures	3,462,692
Developer participation	1,815,806
Miscellaneous	368,791
Total revenues	**45,272,503**
EXPENDITURES	
Current:	
General government	190,353
Public safety	7,262,954
Community development	3,104,720
Community services	1,403,511
Public works	5,489,292
Capital outlay	29,437,608
Debt service:	
Principal retirement	8,644,280
Interest expense and fiscal charges	5,539,688
Total expenditures	**61,072,406**
Excess (deficiency) of revenues over (under) expenditures	**(15,799,903)**
OTHER FINANCING SOURCES (USES)	
Transfers in	21,027,877
Transfers out	(15,533,760)
Leases financing	474,774
Total other financing sources (uses)	**5,968,891**
Net change in fund balances	**(9,831,012)**
Fund balances (deficit)-beginning	59,437,812
Fund balances (deficit)-ending	**$ 49,606,800**

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
COVID-19 Grants
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Intergovernmental	$ 900,000	$ 900,000	$ 84,904	$ (815,096)
Use of money and property	200,000	200,000	12,989	(187,011)
Contributions	-	-	-	-
Other Revenue	-	-	-	-
	-	-	-	-
Total revenues	**1,100,000**	**1,100,000**	**97,893**	**(1,002,107)**
EXPENDITURES				
Current:				
Public safety	160,000	160,000	84,904	75,096
Total expenditures	**160,000**	**160,000**	**84,904**	**75,096**
Excess (deficiency) of revenues over (under) expenditures	**940,000**	**940,000**	**12,989**	**(927,011)**
OTHER FINANCING SOURCES (USES)				
Transfers out	(900,000)	(900,000)	-	900,000
Total other financing sources (uses)	**(900,000)**	**(900,000)**	**-**	**900,000**
Net change in fund balances	**$ 40,000**	**$ 40,000**	**12,989**	**$ (27,011)**
Fund balances-beginning			25,497	
Fund balances-ending			**$ 38,486**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
Waste Reduction
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Intergovernmental	$ 296,174	$ 296,174	$ 43,841	$ (252,333)
Charges for services	430,000	430,000	422,372	(7,628)
Use of money and property	-	-	164	164
Other income	-	-	944	944
Total revenues	**726,174**	**726,174**	**467,321**	**(258,853)**
EXPENDITURES				
Current:				
Public works	930,288	930,288	615,225	315,063
Total expenditures	**930,288**	**930,288**	**615,225**	**315,063**
Net change in fund balances	**$ (204,114)**	**$ (204,114)**	**(147,904)**	**$ 56,210**
Fund balances-beginning			7,302	
Fund balances (deficit)-ending			**$ (140,602)**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
Street Lighting
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Taxes	$ 1,451,000	$ 1,451,000	$ 1,466,254	$ 15,254
Charges for services	1,712,000	1,712,000	1,736,171	24,171
Use of money and property	35,000	35,000	88,469	53,469
Miscellaneous	3,000	3,000	27,455	24,455
Total revenues	**3,201,000**	**3,201,000**	**3,318,349**	**117,349**
EXPENDITURES				
Current:				
Public works	2,489,760	2,489,760	2,763,135	(273,375)
Capital outlay	360,000	360,000	-	360,000
Total expenditures	**2,849,760**	**2,849,760**	**2,763,135**	**86,625**
Net change in fund balances	**$ 351,240**	**$ 351,240**	**555,214**	**$ 203,974**
Fund balances-beginning			1,550,152	
Fund balances-ending			**$ 2,105,366**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
HOME
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Intergovernmental	$ 2,041,697	$ 2,041,697	$ 363,450	$ (1,678,247)
Use of money and property	20,000	20,000	-	(20,000)
Total revenues	**2,061,697**	**2,061,697**	**363,450**	**(1,698,247)**
EXPENDITURES				
Current:				
Community development	1,730,872	1,730,872	542,821	1,188,051
Total expenditures	**1,730,872**	**1,730,872**	**542,821**	**1,188,051**
Net change in fund balances	**$ 330,825**	**$ 330,825**	**(179,371)**	**$ (510,196)**
Fund balances-beginning			299,438	
Fund balances-ending			**$ 120,067**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
Hazardous Material
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Charges for services	$ 165,000	$ 165,000	$ 172,940	$ 7,940
Total revenues	**165,000**	**165,000**	**172,940**	**7,940**
EXPENDITURES				
Current:				
Public safety	260,260	260,260	250,999	9,261
Total expenditures	**260,260**	**260,260**	**250,999**	**9,261**
Net change in fund balances	**$ (95,260)**	**$ (95,260)**	**(78,059)**	**$ 17,201**
Fund balances (deficit)-beginning			(80,092)	
Fund balances (deficit)-ending			**$ (158,151)**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
CATV Public Access
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Taxes	$ 116,000	$ 116,000	$ 96,641	$ (19,359)
Total revenues	**116,000**	**116,000**	**96,641**	**(19,359)**
Net change in fund balances	**$ 116,000**	**$ 116,000**	**96,641**	**$ (19,359)**
Fund balances-beginning			1,299,258	
Fund balances-ending			**$ 1,395,899**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
Air Quality
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Intergovernmental	$ 145,000	$ 145,000	$ 148,927	$ 3,927
Use of money and property	5,000	5,000	12,816	7,816
Total revenues	**150,000**	**150,000**	**161,743**	**11,743**
EXPENDITURES				
Current:				
Public works	187,464	187,464	183,413	4,051
Capital outlay	149,000	149,000	-	149,000
Total expenditures	**336,464**	**336,464**	**183,413**	**153,051**
Excess (deficiency) of revenues over (under) expenditures	**(186,464)**	**(186,464)**	**(21,670)**	**164,794**
OTHER FINANCING SOURCES (USES)				
Transfers in	-	-	21,891	21,891
Total other financing sources (uses)	**-**	**-**	**21,891**	**21,891**
Net change in fund balances	**$ (186,464)**	**$ (186,464)**	**221**	**$ 186,685**
Fund balances-beginning			299,278	
Fund balances-ending			**$ 299,499**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
Grants
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Intergovernmental	$ 1,730,000	$ 2,463,798	$ 1,803,345	$ (660,453)
Charges for services	237,000	237,000	237,718	718
Use of money and property	1,550	1,550	1,212	(338)
Miscellaneous	51,000	51,000	54,910	3,910
Total revenues	**2,019,550**	**2,753,348**	**2,097,185**	**(656,163)**
EXPENDITURES				
Current:				
General government	170	170	25,598	(25,428)
Public safety	116,577	501,577	527,171	(25,594)
Community development	2,091,056	2,091,056	2,248,456	(157,400)
Community services	146,428	560,865	259,019	301,846
Capital outlay	271,146	738,304	466,474	271,830
Total expenditures	**2,625,377**	**3,891,972**	**3,526,718**	**365,254**
Excess (deficiency) of revenues over (under) expenditures	**(605,827)**	**(1,138,624)**	**(1,429,533)**	**(290,909)**
OTHER FINANCING SOURCES (USES)				
Transfers in	1,117,884	1,117,884	2,646,160	1,528,276
Total other financing sources (uses)	**1,117,884**	**1,117,884**	**2,646,160**	**1,528,276**
Net change in fund balances	**$ 512,057**	**$ (20,740)**	**1,216,627**	**$ 1,237,367**
Fund balances (deficit)-beginning			(1,073,629)	
Fund balances-ending			**$ 142,998**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
CDBG
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Intergovernmental	$ 1,269,000	$ 1,269,000	$ 791,505	$ (477,495)
Total revenues	**1,269,000**	**1,269,000**	**791,505**	**(477,495)**
EXPENDITURES				
Current:				
Community development	785,900	785,900	313,443	472,457
Debt service:				
Principal retirement	353,000	353,000	353,000	-
Interest and fiscal charges	85,548	85,548	110,931	(25,383)
Total expenditures	**1,224,448**	**1,224,448**	**777,374**	**447,074**
Net change in fund balances	**$ 44,552**	**$ 44,552**	**14,131**	**$ (30,421)**
Fund balances-beginning			1,345,383	
Fund balances-ending			**$ 1,359,514**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
Asset Forfeiture
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Intergovernmental	$ 15,000	$ 15,000	$ -	$ (15,000)
Use of money and property	6,000	6,000	15,326	9,326
Total revenues	**21,000**	**21,000**	**15,326**	**(5,674)**
Net change in fund balances	**$ 21,000**	**$ 21,000**	**15,326**	**$ (5,674)**
Fund balances-beginning			7,210	
Fund balances-ending			**$ 22,536**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
Transit Prop C
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Taxes	$ 2,570,000	$ 2,570,000	$ 2,421,523	$ (148,477)
Use of money and property	85,000	85,000	212,441	127,441
Other income	100,000	100,000	-	(100,000)
Total revenues	**2,755,000**	**2,755,000**	**2,633,964**	**(121,036)**
EXPENDITURES				
Current:				
Public works	36,287	36,287	54,082	(17,795)
Capital outlay	3,717,714	3,717,714	1,912,037	1,805,677
Total expenditures	**3,754,001**	**3,754,001**	**1,966,119**	**1,787,882**
Excess (deficiency) of revenues over (under) expenditures	**(999,001)**	**(999,001)**	**667,845**	**1,666,846**
OTHER FINANCING SOURCES (USES)				
Transfers out	(1,000,000)	(1,000,000)	(1,000,000)	-
Total other financing sources (uses)	**(1,000,000)**	**(1,000,000)**	**(1,000,000)**	**-**
Net change in fund balances	**$ (1,999,001)**	**$ (1,999,001)**	**(332,155)**	**$ 1,666,846**
Fund balances-beginning			3,750,863	
Fund balances-ending			**$ 3,418,708**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
Transit Prop A
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Taxes	$ 3,094,000	$ 3,094,000	$ 2,919,346	$ (174,654)
Use of money and property	110,000	110,000	358,306	248,306
Miscellaneous	9,000	9,000	111,142	102,142
Total revenues	**3,213,000**	**3,213,000**	**3,388,794**	**175,794**
EXPENDITURES				
Current:				
Parks and recreation	1,458,018	1,458,018	1,144,492	313,526
Public works	420,161	420,161	441,964	(21,803)
Capital outlay	1,461,122	1,461,122	1,098,496	362,626
Debt service:				
Principal retirement	324,482	324,482	324,482	-
Interest expense and fiscal charges	50,886	50,886	46,112	4,774
Total expenditures	**3,714,669**	**3,714,669**	**3,055,546**	**659,123**
Excess (deficiency) of revenues over (under) expenditures	**(501,669)**	**(501,669)**	**333,248**	**834,917**
OTHER FINANCING SOURCES (USES)				
Transfers in	1,000,000	1,000,000	1,000,000	-
Total other financing sources (uses)	**1,000,000**	**1,000,000**	**1,000,000**	**-**
Net change in fund balances	**$ 498,331**	**$ 498,331**	**1,333,248**	**$ 834,917**
Fund balances-beginning			6,396,611	
Fund balances-ending			**$ 7,729,859**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
Transit Measure R
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Use of money and property	$ 57,000	$ 57,000	$ 66,058	$ 9,058
Developer participation	2,056,000	2,056,000	1,815,806	(240,194)
Total revenues	**2,113,000**	**2,113,000**	**1,881,864**	**(231,136)**
EXPENDITURES				
Current:				
Public works	313,625	640,625	129,826	510,799
Capital outlay	2,364,725	2,364,725	1,900,757	463,968
Total expenditures	**2,678,350**	**3,005,350**	**2,030,583**	**974,767**
Excess (deficiency) of revenues over (under) expenditures	**(565,350)**	**(892,350)**	**(148,719)**	**743,631**
OTHER FINANCING SOURCES (USES)				
Transfers out	(838,000)	(838,000)	(838,000)	-
Total other financing sources (uses)	**(838,000)**	**(838,000)**	**(838,000)**	**-**
Net change in fund balances	**$ (1,403,350)**	**$ (1,730,350)**	**(986,719)**	**$ 743,631**
Fund balances-beginning			2,040,659	
Fund balances-ending			**$ 1,053,940**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
Gas Tax
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Taxes	$ 3,124,000	$ 3,124,000	$ 3,153,118	$ 29,118
Total revenues	**3,124,000**	**3,124,000**	**3,153,118**	**29,118**
EXPENDITURES				
Current:				
Public works	22,662	22,662	22,645	17
Capital outlay	118,348	118,348	121,875	(3,527)
Total expenditures	**141,010**	**141,010**	**144,520**	**(3,510)**
Excess (deficiency) of revenues over (under) expenditures	**2,982,990**	**2,982,990**	**3,008,598**	**25,608**
OTHER FINANCING SOURCES (USES)				
Transfers out	(2,799,000)	(2,799,000)	(3,016,867)	(217,867)
Total other financing sources (uses)	**(2,799,000)**	**(2,799,000)**	**(3,016,867)**	**(217,867)**
Net change in fund balances	**$ 183,990**	**$ 183,990**	**(8,269)**	**$ (192,259)**
Fund balances-beginning			9,066	
Fund balances-ending			**$ 797**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
SB1 Transportation
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Taxes	$ 2,840,000	$ 2,840,000	$ 3,108,720	$ 268,720
Use of money and property	140,000	140,000	318,312	178,312
Total revenues	**2,980,000**	**2,980,000**	**3,427,032**	**447,032**
EXPENDITURES				
Current:				
Public works	-	-	10,900	(10,900)
Capital outlay	6,483,000	6,523,000	7,940,396	(1,417,396)
Total expenditures	**6,483,000**	**6,523,000**	**7,951,296**	**(1,428,296)**
Net change in fund balances	**$ (3,503,000)**	**$ (3,543,000)**	**(4,524,264)**	**$ (981,264)**
Fund balances-beginning			6,641,352	
Fund balances-ending			**$ 2,117,088**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
Transit Measure M
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Taxes	$ 2,262,000	$ 2,262,000	$ 2,057,248	$ (204,752)
Use of money and property	65,000	65,000	107,841	42,841
Total revenues	**2,327,000**	**2,327,000**	**2,165,089**	**(161,911)**
EXPENDITURES				
Current:				
Public works	718	718	85,832	(85,114)
Capital outlay	2,049,283	2,089,283	2,156,761	(67,478)
Total expenditures	**2,050,001**	**2,090,001**	**2,242,593**	**(152,592)**
Excess (deficiency) of revenues over (under) expenditures	**276,999**	**236,999**	**(77,504)**	**(314,503)**
OTHER FINANCING SOURCES (USES)				
Transfers out	(1,023,000)	(1,023,000)	(1,023,000)	-
Total other financing sources (uses)	**(1,023,000)**	**(1,023,000)**	**(1,023,000)**	**-**
Net change in fund balances	**$ (746,001)**	**$ (786,001)**	**(1,100,504)**	**$ (314,503)**
Fund balances-beginning			2,714,115	
Fund balances-ending			**$ 1,613,611**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
Art in Public Places
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Miscellaneous	$ 95,000	$ 95,000	$ 99,287	$ 4,287
Total revenues	**95,000**	**95,000**	**99,287**	**4,287**
EXPENDITURES				
Current:				
Public works	550	550	20,235	(19,685)
Capital outlay	-	11,300	14,703	(3,403)
Total expenditures	**550**	**11,850**	**34,938**	**(23,088)**
Net change in fund balances	**$ 94,450**	**$ 83,150**	**64,349**	**$ (18,801)**
Fund balances-beginning			590,291	
Fund balances-ending			**$ 654,640**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
Measure W - Sewer and Storm Drain
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Taxes	$ 1,430,000	$ 1,430,000	$ 1,440,724	$ 10,724
Charges for services	10,825,803	10,825,803	274,515	(10,551,288)
Use of money and property	185,000	185,000	505,577	320,577
Miscellaneous	-	-	8,000	8,000
Total revenues	**12,440,803**	**12,440,803**	**2,228,816**	**(10,211,987)**
EXPENDITURES				
Current:				
Public works	304,888	304,888	206,430	98,458
Capital outlay	20,643,508	20,643,508	555,944	20,087,564
Total expenditures	**20,948,396**	**20,948,396**	**762,374**	**20,186,022**
Net change in fund balances	**$ (8,507,593)**	**$ (8,507,593)**	**1,466,442**	**$ 9,974,035**
Fund balances-beginning			6,129,133	
Fund balances-ending			**$ 7,595,575**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
Asset Forfeiture - State
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Intergovernmental	$ 35,000	$ 35,000	$ 237	$ (34,763)
Use of money and property	1,750	1,750	3,784	2,034
Total revenues	**36,750**	**36,750**	**4,021**	**(32,729)**
Net change in fund balances	**$ 36,750**	**$ 36,750**	**4,021**	**$ (32,729)**
Fund balances-beginning			93,258	
Fund balances-ending			**$ 97,279**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
Measure S Operating
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Taxes	$ 13,352,000	$ 13,352,000	$ 12,879,119	$ (472,881)
Use of money and property	-	-	132,277	132,277
Total revenues	**13,352,000**	**13,352,000**	**13,011,396**	**(340,604)**
EXPENDITURES				
Current:				
Public safety	5,388,431	5,760,940	5,713,138	47,802
Public works	107,000	107,000	60,594	46,406
Total expenditures	**5,495,431**	**5,867,940**	**5,773,732**	**94,208**
Excess (deficiency) of revenues over (under) expenditures	**7,856,569**	**7,484,060**	**7,237,664**	**(246,396)**
OTHER FINANCING SOURCES (USES)				
Transfers out	(7,391,649)	(7,391,649)	(8,514,393)	(1,122,744)
Total other financing sources (uses)	**(7,391,649)**	**(7,391,649)**	**(8,514,393)**	**(1,122,744)**
Net change in fund balances	**$ 464,920**	**$ 92,411**	**(1,276,729)**	**$ (1,369,140)**
Fund balances-beginning			5,667,710	
Fund balances-ending			**$ 4,390,981**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
Measure D Operating
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Taxes	$ -	$ -	$ 1,529,194	$ 1,529,194
Miscellaneous	-	-	3,648	$ 3,648
Total revenues	**-**	**-**	**1,532,842**	**1,532,842**
EXPENDITURES				
Current:				
General government	-	1,154,576	158,005	996,571
Public safety	-	-	11,260	(11,260)
Public works	-	-	-	-
Capital outlay	-	-	-	-
Total expenditures	**-**	**1,154,576**	**169,265**	**985,311**
Excess (deficiency) of revenues over (under) expenditures	**-**	**(1,154,576)**	**1,363,577**	**2,518,153**
OTHER FINANCING SOURCES (USES)				
Transfers in	-	-	-	-
Total other financing sources (uses)	**-**	**-**	**-**	**-**
Net change in fund balances	**$ -**	**$ (1,154,576)**	**1,363,577**	**$ 2,518,153**
Fund balances-beginning			-	
Fund balances-ending			**$ 1,363,577**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
City Capital Projects
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Intergovernmental	$ -	$ -	$ 335,979	$ 335,979
Charges for services	3,000	3,000	-	(3,000)
Use of money and property	7,000	7,000	12,971	5,971
Fines and forfeitures	2,275,000	2,275,000	3,462,692	1,187,692
Miscellaneous	-	-	34,267	34,267
Total revenues	**2,285,000**	**2,285,000**	**3,845,909**	**1,560,909**
EXPENDITURES				
Current:				
Public works	3,699	3,699	21,570	(17,871)
Capital outlay	12,966,827	13,246,827	6,242,771	7,004,056
Total expenditures	**12,970,526**	**13,250,526**	**6,264,341**	**6,986,185**
Excess (deficiency) of revenues over (under) expenditures	**(10,685,526)**	**(10,965,526)**	**(2,418,432)**	**8,547,094**
OTHER FINANCING SOURCES (USES)				
Transfers in	235,166	365,166	1,102,666	737,500
Transfers out	(404,000)	(404,000)	(1,141,500)	(737,500)
Total other financing sources (uses)	**(168,834)**	**(38,834)**	**(38,834)**	**-**
Net change in fund balances	**$ (10,854,360)**	**$ (11,004,360)**	**(2,457,266)**	**$ 8,547,094**
Fund balances-beginning			13,446,244	
Fund balances-ending			**$ 10,988,978**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
Measure S Capital
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Taxes	$ -	$ -	$ 2,686	$ 2,686
Miscellaneous	-	-	16,444	$ 16,444
Total revenues	**-**	**-**	**19,130**	**19,130**
EXPENDITURES				
Current:				
General government	2,500	2,500	2,250	250
Public safety	-	-	80,371	(80,371)
Public works	37,000	35,800	36,441	(641)
Capital outlay	667,552	3,434,689	2,313,264	1,121,425
Total expenditures	**707,052**	**3,472,989**	**2,432,326**	**1,040,663**
Excess (deficiency) of revenues over (under) expenditures	**(707,052)**	**(3,472,989)**	**(2,413,196)**	**1,059,793**
OTHER FINANCING SOURCES (USES)				
Transfers in	1,670,352	1,670,352	2,413,196	742,844
Total other financing sources (uses)	**1,670,352**	**1,670,352**	**2,413,196**	**742,844**
Net change in fund balances	**$ 963,300**	**$ (1,802,637)**	**-**	**$ 1,802,637**
Fund balances-beginning			2,190,660	
Fund balances-ending			**$ 2,190,660**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
Debt Service
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Use of money and property	$ 175,000	$ 175,000	$ 279,066	$ 104,066
Total revenues	**175,000**	**175,000**	**279,066**	**104,066**
EXPENDITURES				
Debt service:				
Principal retirement	-	-	4,606,343	(4,606,343)
Interest expense and fiscal charges	-	-	3,029,170	(3,029,170)
Total expenditures	**-**	**-**	**7,635,513**	**(7,635,513)**
Excess (deficiency) of revenues over (under) expenditures	**175,000**	**175,000**	**(7,356,447)**	**(7,531,447)**
OTHER FINANCING SOURCES (USES)				
Transfers in	7,941,000	7,941,000	7,641,064	(299,936)
Total other financing sources (uses)	**7,941,000**	**7,941,000**	**7,641,064**	**(299,936)**
Net change in fund balances	**$ 8,116,000**	**$ 8,116,000**	**284,617**	**$ (7,831,383)**
Fund balances-beginning			312,816	
Fund balances-ending			**$ 597,433**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
Measure S Debt Service
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Use of money and property	$ 4,000	$ 4,000	$ 3,201	$ (799)
Miscellaneous	-	-	16,342	16,342
Total revenues	**4,000**	**4,000**	**19,543**	**15,543**
EXPENDITURES				
Current:				
Public safety	153,400	153,400	595,111	(441,711)
Capital outlay	368,322	368,322	387,166	(18,844)
Debt service:				
Principal retirement	2,355,455	2,355,455	2,355,455	-
Interest and fiscal charges	1,507,281	1,507,281	1,498,485	8,796
Total expenditures	**4,384,458**	**4,384,458**	**4,836,217**	**(451,759)**
Excess (deficiency) of revenues over (under) expenditures	**(4,380,458)**	**(4,380,458)**	**(4,816,674)**	**(436,216)**
OTHER FINANCING SOURCES (USES)				
Transfers in	3,962,000	3,962,000	4,341,900	379,900
Leases financing	-	-	474,774	474,774
Total other financing sources (uses)	**3,962,000**	**3,962,000**	**4,816,674**	**854,674**
Net change in fund balances	**$ (418,458)**	**$ (418,458)**	**-**	**$ 418,458**
Fund balances-beginning			-	
Fund balances-ending			**$ -**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
Measure R Bond 2021B
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Use of money and property	$ -	$ -	$ 146	$ 146
Total revenues	**-**	**-**	**146**	**146**
EXPENDITURES				
Current:				
General government	2,500	2,500	2,250	250
Public works	-	-	148,175	(148,175)
Capital outlay	3,733,135	3,763,135	3,472,919	290,216
Debt service:				
Principal retirement	500,000	500,000	500,000	-
Interest expense and fiscal charges	337,632	337,632	337,632	-
Total expenditures	**4,573,267**	**4,603,267**	**4,460,976**	**142,291**
Excess (deficiency) of revenues over (under) expenditures	**(4,573,267)**	**(4,603,267)**	**(4,460,830)**	**142,437**
OTHER FINANCING SOURCES (USES)				
Transfers in	838,000	838,000	838,000	-
Total other financing sources (uses)	**838,000**	**838,000**	**838,000**	**-**
Net change in fund balances	**$ (3,735,267)**	**$ (3,765,267)**	**(3,622,830)**	**$ 142,437**
Fund balances-beginning			3,640,555	
Fund balances-ending			**$ 17,725**	

CITY OF DOWNEY, CALIFORNIA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget to Actual
Measure M Bond 2021A
For the Year Ended June 30, 2025

	Original	Final	Actual Amounts	Variance with Final Budget Positive (Negative)
REVENUES				
Use of money and property	$ -	$ -	$ 116	$ 116
Total revenues	**-**	**-**	**116**	**116**
EXPENDITURES				
Current:				
General government	2,500	2,500	2,250	250
Public works	-	-	688,825	(688,825)
Capital outlay	2,195,229	2,195,229	854,045	1,341,184
Debt service:				
Principal retirmenet	505,000	505,000	505,000	-
Interest expense and fiscal charges	517,358	517,358	517,358	-
Total expenditures	**3,220,087**	**3,220,087**	**2,567,478**	**652,609**
Excess (deficiency) of revenues over (under) expenditures	**(3,220,087)**	**(3,220,087)**	**(2,567,362)**	**652,725**
OTHER FINANCING SOURCES (USES)				
Transfers in	1,023,000	1,023,000	1,023,000	-
Total other financing sources (uses)	**1,023,000**	**1,023,000**	**1,023,000**	**-**
Net change in fund balances	**$ (2,197,087)**	**$ (2,197,087)**	**(1,544,362)**	**$ 652,725**
Fund balances-beginning			2,134,280	
Fund balances-ending			**$ 589,918**	

INTERNAL SERVICE FUNDS

Internal Service Funds are used to account for the financing of goods or services provided by one City department to other City departments on a cost reimbursement basis. The Internal Service Funds used by the City are as follows:

Employee Benefits Fund is used to charge various departments for leave time, medical benefits, retirement benefits and other employee fringe benefits on a cost reimbursement basis.

Equipment Fund is used to charge various departments of the City for the use of fleet, office and communications equipment on a cost reimbursement basis.

CITY OF DOWNEY, CALIFORNIA
Combining Statement of Net Position
Internal Service Funds
June 30, 2025

	Employee Benefits	Equipment	Total Internal Service Funds
ASSETS			
Current assets:			
Cash and investments	$ 22,936,982	$ 427,277	$ 23,364,259
Receivables:			
Accounts	-	6,789	6,789
Prepaid expenses	11,556	14,341	25,897
Inventories	-	84,129	84,129
Total current assets	22,948,538	532,536	23,481,074
Noncurrent:			
Capital assets, net of accumulated depreciation/amortization	-	3,998,645	3,998,645
Total noncurrent assets	-	3,998,645	3,998,645
Total assets	**22,948,538**	**4,531,181**	**27,479,719**
DEFERRED OUTFLOWS OF RESOURCES			
Deferred pension related items	-	42,073	42,073
Total deferred outflows of resources	**-**	**42,073**	**42,073**
LIABILITIES			
Current liabilities:			
Accounts payable	16,942	96,649	113,591
Accrued liabilities	130	66,459	66,589
Leases payable	-	369,429	369,429
Accrued compensated absences	3,154,423	29,186	3,183,609
Accrued claims payable	3,658,000	-	3,658,000
Bonds, notes, and loans payable	-	22,385	22,385
Total current liabilities	6,829,495	584,108	7,413,603
Noncurrent liabilities:			
Accrued compensated absences	4,931,104	45,174	4,976,278
Accrued claims payable	3,717,418	-	3,717,418
Leases payable	-	639,224	639,224
Bonds, notes, and loans payable	-	690,933	690,933
Net pension liability	-	215,666	215,666
Total noncurrent liabilities	8,648,522	1,590,997	10,239,519
Total liabilities	**15,478,017**	**2,175,105**	**17,653,122**
NET POSITION			
Net investment in capital assets	-	1,835,294	1,835,294
Unrestricted	7,470,521	562,855	8,033,376
Total net position	**$ 7,470,521**	**$ 2,398,149**	**$ 9,868,670**

CITY OF DOWNEY, CALIFORNIA
Combining Statement of Revenues, Expenses and Changes in Net Position
Internal Service Funds
For the Year Ended June 30, 2025

	Employee Benefits	Equipment	Total Internal Service Funds
OPERATING REVENUES			
Interdepartmental charges	$ 2,341,381	$ 3,773,744	$ 6,115,125
Miscellaneous	283,353	715	284,068
Total operating revenues	**2,624,734**	**3,774,459**	**6,399,193**
OPERATING EXPENSES			
Maintenance and operations	-	2,795,367	2,795,367
General and administrative	-	427,764	427,764
Employee benefits	4,772,821	-	4,772,821
Depreciation/amortization	-	615,015	615,015
Total operating expenses	**4,772,821**	**3,838,146**	**8,610,967**
Operating income (loss)	**(2,148,087)**	**(63,687)**	**(2,211,774)**
NONOPERATING REVENUES (EXPENSES)			
Interest expense	-	(22,565)	(22,565)
Gain (loss) on disposal of capital assets	-	57,535	57,535
Total nonoperating revenues (expenses)	**-**	**34,970**	**34,970**
Change in net position	**(2,148,087)**	**(28,717)**	**(2,176,804)**
Net position-beginning	5,177,322	2,377,086	7,554,408
Restatements - change in accounting principle	4,441,286	49,780	4,491,066
Net position-beginning, restated	9,618,608	2,426,866	12,045,474
Net position-ending	**$ 7,470,521**	**$ 2,398,149**	**$ 9,868,670**

CITY OF DOWNEY, CALIFORNIA
Combining Statement of Cash Flows
Internal Service Funds
For the Year Ended June 30, 2025

	Employee Benefits	Equipment	Totals
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts from customers and users	$ 2,341,381	$ 3,767,884	$ 6,109,265
Payments to suppliers and service providers	(4,499,960)	(2,978,666)	(7,478,626)
Other receipts (payments)	-	(474,682)	(474,682)
Net cash provided by (used for) operating activities	**(2,158,579)**	**314,536**	**(1,844,043)**
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			
Principal paid on noncapital debt	-	(22,496)	(22,496)
Interest paid on noncapital debt	-	(22,566)	(22,566)
Operating grants and contributions	-	6,664	6,664
Net cash provided by (used for) noncapital financing activities	**-**	**(38,398)**	**(38,398)**
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			
Proceeds from capital debt	-	343,782	343,782
Acquisition and construction of capital assets	-	(387,443)	(387,443)
Principal paid on capital debt	-	(578,439)	(578,439)
Proceeds from sales of assets	-	57,535	57,535
Net cash provided by (used for) capital and related financing activities	**-**	**(564,565)**	**(564,565)**
Net increase (decrease) in cash and cash equivalents	**(2,158,579)**	**(288,427)**	**(2,447,006)**
Cash and cash equivalents-beginning	25,095,561	715,704	25,811,265
Cash and cash equivalents-ending	**$ 22,936,982**	**$ 427,277**	**$ 23,364,259**
RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH PROVIDED BY (USED FOR) OPERATING ACTIVITIES			
Operating income (loss)	$ (2,148,087)	$ (63,687)	$ (2,211,774)
Adjustments to reconcile operating income (loss) to net cash provided by (used for) operating activities:			
Depreciation/amortization expense	-	615,015	615,015
(Increase) decrease in accounts receivable	-	(6,575)	(6,575)
(Increase) decrease in inventories	-	15,303	15,303
(Increase) decrease in prepaid items	(11,556)	(14,341)	(25,897)
Increase (decrease) in accounts payable	1,062	(184,261)	(183,199)
Increase (decrease) in accrued liabilities	2	5,669	5,671
Increase (decrease) in compensated absences	-	3,915	3,915
Increase (decrease) in pension and related items	-	(56,502)	(56,502)
Total adjustments	(10,492)	378,223	$ 367,731
Net cash provided by (used for) operating activities	**$ (2,158,579)**	**$ 314,536**	**$ (1,844,043)**

CUSTODIAL FUNDS

Cemetery District Fund is used to account for the financial operations of an independent governmental entity which the City provides accounting services to.

1913 Act Bond Fund is used to account for the revenues associated with the City's 1913 Act projects.

Elm Vista Fund is used to account for funds provided by private property owners to construct certain public right-of-way improvements in their neighborhood.

Columbia Memorial Space Learning Center Foundation Fund is used to account for the construction and implementation of educational programs for the Columbia Memorial Space Learning Center.

Southeast Area Animal Control Authority (SEAACA) Fund is used to account for the financial operations of an independent governmental entity which the City provides accounting services to.

Southeast Water Coalition Fund is a joint powers authority established to protect the Central Groundwater Basin.

CITY OF DOWNEY, CALIFORNIA
Combining Statement of Fiduciary Net Position
Fiduciary Funds - Custodial Funds
June 30, 2025

	Cemetery District	1913 Act Bond	Elm Vista	Columbia Memorial Space Learning Center
ASSETS				
Cash and investments	$ -	$ 120,098	$ 1,765	$ 3,303
Restricted cash and investments	873,196	-	-	-
Receivables:				
Taxes	5,081	-	-	-
Accrued interest	4,846	-	-	-
Due from other governments	3,920	-	-	72
Capital assets, not being depreciated	29,967	-	-	-
Capital assets, net of accumulated depreciation	265,821	-	-	-
Total assets	**1,182,831**	**120,098**	**5,021**	**3,375**
LIABILITIES				
Accounts payable	4,341	-	-	27,509
Accrued liabilities	-	-	-	-
Unearned revenues	-	-	-	-
Deposits Received	-	-	-	-
Due to other governments	32,773	-	5,000	-
Total liabilities	**37,114**	**-**	**5,000**	**27,509**
NET POSITION				
Restricted for organizations and other governments	1,145,717	120,098	21	(24,134)
Total net position	**$ 1,145,717**	**$ 120,098**	**$ 21**	**$ (24,134)**

CITY OF DOWNEY, CALIFORNIA
Combining Statement of Fiduciary Net Position
Fiduciary Funds - Custodial Funds
June 30, 2025

	SEAACA	Southeast Water Coalition	Total Custodial Funds
ASSETS			
Cash and investments	$ 9,474,716	$ 2,826	$ 9,602,708
Restricted cash and investments	-	-	873,196
Receivables:			
Taxes	-	-	5,081
Accrued interest	-	-	4,846
Due from other governments	186,961	-	190,953
Capital assets, not being depreciated	80,523	-	110,490
Capital assets, net of accumulated depreciation	2,377,244	-	2,643,065
Total assets	**12,269,400**	**2,826**	**13,583,551**
LIABILITIES			
Accounts payable	489,523	-	521,373
Accrued liabilities	676,541	-	676,541
Unearned revenues	298	-	298
Deposits Received	57,769	-	57,769
Due to other governments	835	-	38,608
Total liabilities	**1,224,966**	**-**	**1,294,589**
NET POSITION			
Restricted for organizations and other governments	11,044,434	2,826	12,288,962
Total net position	**$ 11,044,434**	**$ 2,826**	**$ 12,288,962**

CITY OF DOWNEY, CALIFORNIA
Combining Statement of Changes in Fiduciary Net Position
Fiduciary Funds - Custodial Funds
For the Year Ended June 30, 2025

	Cemetery District	1913 Act Bond	Elm Vista	Columbia Memorial Space Learning Center
ADDITIONS				
Investment earnings:				
Interest	$ 30,052	$ -	$ -	$ 3,389
Taxes	119,249	-	-	-
Intergovernmental	-	-	-	27,300
Miscellaneous	28,017	-	-	154,181
Total additions	**177,318**	**-**	**-**	**184,870**
DEDUCTIONS				
Benefits	-	-	-	-
Administrative expenses	56,524	-	-	245,929
Contractual services	-	-	-	150,240
Capital outlay	-	-	-	-
Depreciation expense	9,887	-	-	-
Total deductions	**66,411**	**-**	**-**	**396,169**
Net increase (decrease) in fiduciary net position	**110,907**	**-**	**-**	**(211,299)**
Net position-beginning	1,034,810	120,098	21	187,165
Net position-ending	**$ 1,145,717**	**$ 120,098**	**$ 21**	**$ (24,134)**

CITY OF DOWNEY, CALIFORNIA
Combining Statement of Changes in Fiduciary Net Position
Fiduciary Funds - Custodial Funds
For the Year Ended June 30, 2025

	SEAACA	Southeast Water Coalition	Total Custodial Funds
ADDITIONS			
Investment earnings:			
Interest	$ 500,827	$ 134	$ 534,402
Taxes	-	-	119,249
Intergovernmental	7,779,344	-	7,806,644
Miscellaneous	84,014	-	266,212
Total additions	**8,364,185**	**134**	**8,726,507**
DEDUCTIONS			
Benefits	11,773	-	11,773
Administrative expenses	6,443,555	-	6,746,008
Contractual services	129,299	-	279,539
Capital outlay	185,822	-	185,822
Depreciation expense	135,844	-	145,731
Total deductions	**6,906,293**	**-**	**7,368,873**
Net increase (decrease) in fiduciary net position	**1,457,892**	**134**	**1,357,634**
Net position-beginning	9,586,542	2,692	10,931,328
Net position-ending	**$ 11,044,434**	**$ 2,826**	**$ 12,288,962**

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Statistical Section

Annual Comprehensive

Financial Report

Fiscal Year Ended June 30, 2025



City of Downey

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DESCRIPTION OF STATISTICAL SECTION CONTENTS

For the Year Ended June 30, 2025

This part of the City of Downey's annual comprehensive financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information say about the government's overall financial health.

Contents: Pages

Financial Trends - These schedules contain trend information to help the reader understand how the City's financial performance and well-being have changed over time 150-158

Revenue Capacity - These schedules contain information to help the reader assess the City's most significant local revenue source, the property tax 161-167

Debt Capacity - These schedules present information to help the reader assess the affordability of the City's current levels of outstanding debt and the City's ability to issue additional debt in the future 168-174

Demographic and Economic Information - These schedules offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place 175-177

Operating Information - These schedules contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs 178-183

CITY OF DOWNEY

NET POSTION BY COMPONENT
(amounts expressed in thousands)

Last Ten Fiscal Years
(modified accrual basis of accounting)

	2015-16	2016-17	2017-18	2018-19	2019-20
Governmental Activities:					
Net investment in capital assets	211,020	212,244	151,973	191,436	246,763
Restricted	30,009	30,653	82,066	78,437	44,502
Unreserved	(103,853)	(109,605)	(173,874)	(184,334)	(208,799)
Total governmental activities	137,176	133,292	60,165	85,539	82,466
Business-type Activities:					
Net investment in capital assets	35,577	35,265	64,401	73,287	77,286
Restricted	469	469	36,006	35,064	34,007
Unrestricted	6,032	11,124	(23,706)	(25,220)	(26,669)
Total business-type activities	42,078	46,858	76,701	83,131	84,624
Primary Government:					
Net investment in capital assets	246,597	247,509	216,374	264,723	324,049
Restricted	30,478	31,122	118,072	113,501	78,509
Unassigned	(97,821)	(98,481)	(197,580)	(209,554)	(235,468)
Total primary government	179,254	180,150	136,866	168,670	167,090

Note: Transit was transferred to governmental activities during fiscal year 2014-15. Transit revenues are grouped under operating grants and contributions.

Source: Finance Department, City of Downey

CITY OF DOWNEY

NET POSITION BY COMPONENT
(amounts expressed in thousands)

Last Ten Fiscal Years
(modified accrual basis of accounting)

	2020-21	2021-22	2022-23	2023-24	2024-25
Governmental Activities:					
Net investment in capital assets	216,976	231,094	218,104	224,269	252,095
Restricted	36,143	63,539	48,340	47,149	39,321
Unreserved	(170,512)	(170,064)	(129,690)	(123,998)	(135,634)
Total governmental activities	82,607	124,569	136,754	147,420	155,782
Business-type Activities:					
Net investment in capital assets	74,989	76,539	83,507	86,226	88,120
Restricted	34,130	33,854	6,522	7,139	7,139
Unrestricted	(16,020)	(14,293)	7,674	5,144	9,957
Total business-type activities	93,099	96,100	97,703	98,509	105,216
Primary Government:					
Net investment in capital assets	291,965	307,633	301,610	310,495	340,215
Restricted	70,273	97,393	54,862	54,012	46,460
Unassigned	(186,532)	(184,357)	(122,015)	(118,854)	(125,677)
Total primary government	175,706	220,669	234,457	245,653	260,998

Note: Transit was transferred to governmental activities during fiscal year 2014-15. Transit revenues are grouped under operating grants and contributions.

Source: Finance Department, City of Downey

CITY OF DOWNEY

CHANGES IN NET POSITION - EXPENSES AND PROGRAM REVENUES
(amounts expressed in thousands)

Last Ten Fiscal Years
(modified accrual basis of accounting)

	2015-16	2016-17	2017-18	2018-19	2019-20
Expenses					
Governmental Activities:					
General government	14,884	14,735	10,530	13,340	15,763
Public safety	58,397	65,666	70,552	74,434	82,960
Public works	15,479	15,486	15,075	13,289	14,320
Community services	7,975	9,404	10,152	13,171	11,050
Community development	7,257	5,870	7,626	6,856	6,187
Transit	-	-	-	-	-
Unallocated infrastructure depreciation	-	-	-	-	-
Interest on long term debt	1,662	1,704	2,588	3,298	2,773
Total expenses for governmental activities	105,654	112,865	116,523	124,388	133,053
Business-type Activities:					
Water	10,580	11,376	15,881	14,157	14,789
Golf	2,667	2,794	2,899	2,853	2,979
Sewer and Storm Drain			4,102	3,657	3,812
Total expenses for business-type activities	13,247	14,170	22,882	20,667	21,580
Total expenses for primary government	118,901	127,035	139,405	145,055	154,633
Program Revenues					
Governmental Activities:					
Charges for services:					
General government	6,436	7,700	7,674	8,477	8,226
Public safety	5,136	4,650	5,244	5,102	5,128
Public works	5,545	4,332	1,157	3,566	3,305
Community services	3,233	3,561	2,166	2,137	1,119
Community development	1,550	1,408	1,232	1,025	1,004
Operating grants and contributions	15,108	13,548	9,853	11,678	13,151
Capital grants and contributions	2,281	1,805	2,195	8,281	2,301
Total revenues for governmental activities	39,289	37,004	29,521	40,266	34,234
Business-type Activities:					
Charges for services:					
Water	16,120	16,874	18,026	17,711	18,132
Golf	2,798	2,800	2,947	2,853	2,687
Sewer and Storm Drain	-	-	1,507	1,471	1,477
Operating grants and contributions	-	-	388	-	-
Total revenues for business-type activities	18,918	19,674	22,868	22,035	22,296
Total revenues for primary government	58,207	56,678	52,389	62,301	56,530
Net (Expenses)/Revenues:					
Governmental activities	(66,365)	(75,861)	(87,001)	(84,122)	(98,819)
Business-type activities	5,671	5,504	(13)	1,368	716
Total net position for primary government	(60,694)	(70,357)	(87,014)	(82,754)	(98,103)

Note: Transit was transferred to governmental activities during fiscal year 2014-15. Transit revenues are grouped under operating grants and contributions.

Source: Finance Department, City of Downey

CITY OF DOWNEY

CHANGES IN NET POSITION - EXPENSES AND PROGRAM REVENUES
(amounts expressed in thousands)

Last Ten Fiscal Years
(modified accrual basis of accounting)

	2020-21	2021-22	2022-23	2023-24	2024-25
Expenses					
Governmental Activities:					
General government	19,271	13,930	7,227	12,496	10,030
Public safety	83,139	64,532	82,248	101,140	102,491
Public works	15,176	15,338	19,554	21,368	21,688
Community services	9,281	9,978	13,466	14,685	14,674
Community development	6,636	6,156	6,700	7,912	9,202
Transit	-	-	-	-	-
Unallocated infrastructure depreciation	-	-	-	-	-
Interest on long term debt	3,209	6,650	5,780	5,595	5,334
Total expenses for governmental activities	136,712	116,584	134,975	163,196	163,419
Business-type Activities:					
Water	10,825	15,778	15,837	16,009	18,541
Golf	3,119	3,081	2,968	3,862	3,860
Sewer and Storm Drain	1,933	2,268	2,672	3,012	2,967
Total expenses for business-type activities	15,877	21,127	21,477	22,883	25,368
Total expenses for primary government	152,589	137,711	156,452	186,079	188,787
Program Revenues					
Governmental Activities:					
Charges for services:					
General government	8,206	9,190	9,647	12,406	12,067
Public safety	5,295	5,759	6,361	7,310	8,013
Public works	3,467	4,461	3,517	4,118	4,249
Community services	723	2,177	2,817	2,879	2,740
Community development	1,149	1,735	1,513	2,029	1,741
Operating grants and contributions	22,366	19,997	6,350	22,975	8,777
Capital grants and contributions	1,288	1,007	1,248	1,701	1,155
Total revenues for governmental activities	42,494	44,326	31,453	53,418	38,742
Business-type Activities:					
Charges for services:					
Water	18,875	18,197	17,621	16,761	24,750
Golf	4,248	4,508	4,273	4,887	4,992
Sewer and Storm Drain	1,497	1,521	1,431	1,585	1,600
Operating grants and contributions	-	-	-	-	-
Total revenues for business-type activities	24,620	24,226	23,325	23,233	31,342
Total revenues for primary government	67,114	68,552	54,778	76,651	70,084
Net (Expenses)/Revenues:					
Governmental activities	(94,218)	(72,258)	(103,522)	(109,778)	(124,677)
Business-type activities	8,743	3,099	1,848	350	5,974
Total net position for primary government	(85,475)	(69,159)	(101,674)	(109,428)	(118,703)

Note: Transit was transferred to governmental activities during fiscal year 2014-15. Transit revenues are grouped under operating grants and contributions.

Source: Finance Department, City of Downey

CITY OF DOWNEY

CHANGES IN NET POSITION - GENERAL REVENUES
(amounts expressed in thousands)

Last Ten Fiscal Years
(modified accrual basis of accounting)

	2015-16	2016-17	2017-18	2018-19	2019-20
General Revenues and Other Changes in Net Position:					
Governmental Activities:					
Property taxes, levied for general purposes	$ 24,709	$ 25,378	$ 26,976	$ 28,817	$ 30,184
Transient occupancy taxes	1,629	1,701	1,705	1,537	1,348
Sales and use taxes	20,039	24,606	26,993	31,673	30,055
Property tax in lieu of sales and use taxes	3,349	2,106	9,154	10,384	9,937
Franchise taxes	2,625	2,433	2,670	2,778	2,854
Utility taxes	7,229	7,065	6,735	6,411	6,303
Other taxes	1,903	1,898	2,128	2,516	2,404
Earning on investments	3,738	1,089	1,682	4,173	3,481
Gain/(loss) on sales of capital assets	45	(112)	-	1,345	4,712
Miscellaneous	4,759	4,806	5,639	4,396	4,263
Contribution from Successor Agency	-	-	-	-	-
Transfer-in	1,359	1,051	148	153	205
Extraordinary gain	-	-	-	14,263	-
Total governmental activities	71,384	72,021	83,830	108,446	95,746
Business-type Activities:					
Sales taxes	-	-	-	-	-
Earning on investments	519	300	500	1,076	779
Gain/(loss) on sales of capital assets	39	(1)	-	14	-
Miscellaneous	970	27	176	249	202
Transfer-in	(1,359)	(1,050)	(147)	(153)	(205)
Total business-type activities	169	(724)	529	1,186	776
Total primary government	71,553	71,297	84,359	109,632	96,522
Changes in Net Position					
Governmental activities	71,384	72,021	83,830	24,324	1,528
Business-type activities	169	(724)	529	1,186	9,519
Total net position for primary government	71,553	71,297	84,359	25,510	11,047

Note: Transit was transferred to governmental activities during fiscal year 2014-15. Transit revenues are grouped under operating grants and contributions.

Source: Finance Department, City of Downey

CITY OF DOWNEY

CHANGES IN NET POSITION - GENERAL REVENUES
(amounts expressed in thousands)

Last Ten Fiscal Years
(modified accrual basis of accounting)

	2020-21	2021-22	2022-23	2023-24	2024-25
General Revenues and Other Changes in Net Position:					
Governmental Activities:					
Property taxes, levied for general purposes	$ 32,209	$ 32,699	$ 34,555	$ 35,961	$ 37,830
Transient occupancy taxes	1,298	1,769	2,236	2,456	2,503
Sales and use taxes	32,777	37,791	37,050	37,834	38,304
Property tax in lieu of sales and use taxes	11,192	12,421	12,865	12,923	12,879
Franchise taxes	2,981	3,284	3,240	3,589	3,791
Utility taxes	6,617	10,394	10,328	9,851	10,385
Other taxes	2,012	2,101	3,245	3,473	5,376
Earning on investments	1,416	48	4,701	7,420	8,294
Gain/(loss) on sales of capital assets	91	9,029	129	56	58
Miscellaneous	4,708	4,334	7,107	5,981	6,253
Contribution from Successor Agency	-	-	-	-	-
Transfer-in/out	898	351	893	900	897
Extraordinary gain	-	-	-	-	-
Total governmental activities	96,199	114,221	116,349	120,444	126,570
Business-type Activities:					
Sales taxes	-	-	-	-	-
Earning on investments	138	(149)	647	1,332	1,464
Gain/(loss) on sales of capital assets	16	6	-	16	49
Miscellaneous	477	397	2	22	8
Transfer-in/out	(898)	(351)	(893)	(900)	(897)
Total business-type activities	(267)	(97)	(244)	456	624
Total primary government	95,932	114,124	116,105	120,900	127,194
Changes in Net Position					
Governmental activities	1,981	41,963	12,828	10,665	1,894
Business-type activities	8,476	3,002	1,603	806	6,597
Total net position for primary government	10,457	44,965	14,431	11,471	8,491

Note: Transit was transferred to governmental activities during fiscal year 2014-15. Transit revenues are grouped under operating grants and contributions.

Source: Finance Department, City of Downey

CITY OF DOWNEY

FUND BALANCES OF GOVERNMENTAL FUNDS
(amounts expressed in thousands)

Last Ten Fiscal Years
(modified accrual basis of accounting)

	2015-16	2016-17	2017-18	2018-19	2019-20
General Fund:					
Nonspendable	7,609	7,413	6,497	8,308	8,240
Restricted	-	-	4,260	-	-
Assigned	20,003	20,003	-	-	-
Unassigned	10,662	7,894	10,070	25,553	25,896
Total general fund	38,274	35,310	20,827	33,861	34,136
All Other Governmental Funds:					
Nonspendable	11	11	3,601	-	-
Restricted	13,935	14,480	12,837	65,680	26,797
Assigned	2,073	3,295	5,620	3,490	4,392
Unassigned	(2,189)	(3,686)	(7,766)	(1,774)	(4,527)
Total all other governmental funds	13,830	14,100	14,292	67,396	26,662

Notes:

1. GASB Statement #54 was implemented in 2011; prior years have no comparable data.

2. Transit was transferred to governmental activities during fiscal year 2014-15. Transit revenues are grouped under operating grants and contribution

Source: Finance Department, City of Downey

CITY OF DOWNEY

FUND BALANCES OF GOVERNMENTAL FUNDS
(amounts expressed in thousands)

Last Ten Fiscal Years
(modified accrual basis of accounting)

	2020-21	2021-22	2022-23	2023-24	2024-25
General Fund:					
Nonspendable	$ 8,093	$ 6,882	$ 9,042	$ 8,807	$ 8,460
Restricted	-	-	-	-	-
Assigned	-	-	38,200	50,318	49,334
Unassigned	26,355	46,580	5	-	113
Total general fund	$ 34,448	$ 53,462	$ 47,247	$ 59,125	$ 57,907
All Other Governmental Funds:					
Nonspendable	$ -	$ -	$ 2,200	$ 11,057	$ 2,217
Restricted	18,513	45,418	37,182	43,489	39,321
Assigned	4,412	4,552	15,035	69,538	12,960
Unassigned	(5,824)	(5,751)	-	(3,585)	(3,749)
Total all other governmental funds	$ 17,101	$ 44,219	$ 54,418	$ 120,499	$ 50,749

Notes:

1. GASB Statement #54 was implemented in 2011; prior years have no comparable data.

2. Transit was transferred to governmental activities during fiscal year 2014-15. Transit revenues are grouped under operating grants and contribution

Source: Finance Department, City of Downey

CITY OF DOWNEY

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS

(amounts expressed in thousands)

Last Ten Fiscal Years
(modified accrual basis of accounting)

	2015-16	2016-17	2017-18	2018-19	2019-20
Revenues:					
Taxes	$ 61,521	$ 65,130	$ 76,104	$ 84,299	$ 82,993
License and permits	2,173	1,999	1,837	1,486	1,536
Fines and forfeitures	1,856	2,851	3,051	3,456	3,586
Investment and rental	2,046	1,497	1,918	4,769	3,726
Intergovernmental revenue	17,304	15,333	12,167	13,325	13,615
Charges for services	14,094	14,213	13,262	13,535	12,104
Other revenue	6,119	6,183	6,954	12,579	5,819
Total revenues	105,113	107,206	115,293	133,449	123,379
Expenditures:					
Current:					
General government	12,091	11,387	10,786	11,649	13,661
Public safety	51,103	56,712	58,694	62,543	65,129
Public works	14,431	14,707	13,835	11,781	13,565
Community services	6,413	8,540	9,263	11,950	10,295
Community development	6,097	5,430	7,236	6,929	5,969
ERAF payment	-	-	-	-	-
Capital outlay	16,794	13,272	8,309	36,176	58,254
Debt service:					
Principal	460	611	681	2,844	2,822
Interest and fiscal charges	1,630	1,652	2,696	3,513	2,958
Total expenditures	109,019	112,311	111,500	147,385	172,653
Excess of revenues over (under) expenditures	(3,906)	(5,105)	3,793	(13,936)	(49,274)
Other Financing Sources (Uses):					
Transfers in	9,210	5,820	5,552	11,126	11,455
Transfers out	(7,823)	(4,770)	(6,216)	(5,148)	(11,250)
Proceeds from long-term debt	-	-	51,949	3,000	-
Capital Leases	-	-	-	3,433	192
Sale of property	-	-	-	-	-
Issuance of debt	668	705	744	-	-
Sale of capital assets	2,163	700	-	2,514	5,404
Total other financing sources (uses)	4,218	2,455	52,028	14,925	5,801
Special Item: Pension contribution due to bond issuance **Extraordinary Gain**	-	-	-	-	-
Net change in fund balances	312	(2,650)	55,821	989	(43,473)
Fund balances - July 1	51,793	52,060	45,436	101,378	102,367
Fund balances - June 30	$ 52,105	$ 49,410	$ 101,257	$ 102,367	$ 58,894
Debt service as a percentage of noncapital expenditures	2.27%	2.30%	3.26%	5.72%	5.05%

Note: Transit was transferred to governmental activities during fiscal year 2014-15. Transit revenues are grouped under operating grants and contributions.

Source: Finance Department, City of Downey

CITY OF DOWNEY

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
(amounts expressed in thousands)

Last Ten Fiscal Years
(modified accrual basis of accounting)

	2020-21	2021-22	2022-23	2023-24	2024-25
Revenues:					
Taxes	$ 89,097	$ 100,213	$ 103,519	$ 106,087	$ 111,069
License and permits	1,681	1,781	2,069	2,681	2,996
Fines and forfeitures	3,469	3,725	3,634	4,038	4,901
Use of money and property	1,416	48	4,701	7,380	8,294
Intergovernmental revenue	23,742	20,477	10,064	24,395	10,231
Charges for services	12,093	15,924	16,748	19,643	19,423
Other revenue	6,305	6,226	8,929	8,361	7,895
Total revenues	137,803	148,394	149,664	172,585	164,809
Expenditures:					
Current:					
General government	10,822	13,424	7,465	8,910	8,955
Public safety	70,062	65,372	72,465	79,682	83,251
Public works	13,812	14,453	15,251	17,116	18,544
Community services	8,178	9,261	11,051	12,065	12,205
Community development	8,586	6,534	6,832	7,588	8,357
ERAF payment	-	-	-	-	-
Capital outlay	29,345	26,733	21,155	12,935	34,747
Debt service:	-	-	-	-	-
Principal	3,346	5,230	8,288	8,806	8,647
Interest and fiscal charges	3,447	6,669	5,959	5,783	5,540
Total expenditures	147,598	147,676	148,466	152,885	180,246
Excess of revenues over (under) expenditures	(9,795)	718	1,198	19,700	(15,437)
Other Financing Sources (Uses):					
Transfers in	18,734	12,682	25,650	33,311	26,958
Transfers out	(17,336)	(12,457)	(24,756)	(32,411)	(26,061)
Proceeds from long-term debt	-	-	-	-	-
Leases	356	854	417	129	2,124
Sale of property					
Issuance of debt	108,446	30,465	139	-	-
Sale of capital assets	-	13,870	-	-	250
Total other financing sources (uses)	110,200	45,414	1,450	1,029	3,271
Special Item: Pension contribution due to bond issuance	(107,814)	-	-	-	-
Extraordinary Gain	-	-	-	-	-
Net change in fund balances	(7,409)	46,132	2,648	20,729	(12,166)
Fund balances - July 1	58,958	51,549	97,038	99,770	120,824
Fund balances - June 30	51,549	97,681	99,686	120,499	108,658
Debt service as a percentage of noncapital expenditures	5.74%	9.82%	11.17%	10.43%	10.43%

Note:

:: Finance Department, City of Downey

CITY OF DOWNEY

ASSESSED VALUATION
(amounts expressed in thousands)

Last Ten Fiscal Years

Fiscal Year	Secured	Public Utilities	Less Exemptions	Net Total Secured	Unsecured	Less Exemptions	Net Total Unsecured	Net Total Unsecured and Secured	Percent Increase (Decrease)
2015-16	10,318,316	560	715,185	9,603,691	546,557	151,877	394,680	9,998,371	4.96%
2016-17	10,914,243	560	724,987	10,189,816	507,620	112,353	395,267	10,585,083	5.87%
2017-18	11,461,902	1,011	716,615	10,746,298	379,305	45	379,260	11,125,558	5.11%
2018-19	12,239,422	1,011	786,926	11,453,507	428,769	117,407	311,362	11,764,869	5.75%
2019-20	12,981,632	1,011	870,877	12,111,766	441,308	29,325	411,983	12,523,749	6.45%
2020-21	13,593,718	1,011	880,312	12,714,417	453,911	32,007	421,904	13,136,321	4.89%
2021-22	13,984,192	1,620	870,497	13,115,315	396,894	1,643	395,251	13,510,566	2.85%
2022-23	14,694,624	1,619	783,581	13,912,662	467,399	62,342	405,057	14,317,719	8.99%
2023-24	15,463,883	1,619	919,109	14,546,393	501,185	64,024	437,161	14,983,554	4.65%
2024-25	16,314,355	1,620	980,747	15,335,228	469,251	5,125	464,126	15,799,354	5.44%

Note: Homeowner Exemptions are not included in Total Exemptions.

Source: HdL Coren Cone, Los Angeles County Assessor 2019/20 Combined Tax Rolls

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CITY OF DOWNEY

ASSESSED VALUE OF TAXABLE PROPERTY
(amounts expressed in thousands)

Last Ten Fiscal Years

	2015-16	2016-17	2017-18	2018-19	2019-20
Residential	$7,803,812	$ 8,284,859	$ 8,709,975	$ 9,232,913	$ 9,738,633
Commercial	1,191,137	1,277,960	1,400,109	1,447,981	1,617,909
Industrial	312,043	321,456	334,314	396,068	394,148
Government owned		620	632	1,025	1,178
Institutional	66,176	70,995	76,903	96,087	72,370
Miscellaneous	1,012	1,027	3,549	3,619	3,692
Recreational	26,516	31,953	32,592	98,867	99,407
Unknown	509	517	527	0	0
Vacant Land	67,132	61,299	46,663	39,308	42,486
SBE Nonunitary	560	560	1,011	1,011	1,011
Possessory Int.	0	138,570	140,024	136,628	140,933
Unsecured	394,680	395,266	379,260	311,363	411,983
Exempt	(83,552.00)	(82,326)	(82,336)	(82,245)	(82,245)
TOTALS	9,863,577	10,584,462	11,124,927	11,764,870	12,523,750
Total Direct Rate	0.1390%	0.1393%	0.1396%	0.1396%	0.1401%

Note: Exempt values are not included in Total.

Source: HdL Coren Cone, L.A. County Assessor 2010/11 - 2023/24 Combined Tax Rolls

CITY OF DOWNEY

ASSESSED VALUE OF TAXABLE PROPERTY
(amounts expressed in thousands)

Last Ten Fiscal Years

	2020-21	2021-22	2022-23	2023-24	2024-25
Residential	$ 10,218,058	$ 10,585,620	$ 11,219,901	$ 11,787,735	$ 12,257,250
Commercial	1,690,314	1,681,952	1,797,756	1,831,806	1,898,910
Industrial	426,171	450,432	503,719	513,434	608,800
Government owned	1,202	1,078	1,238	1,263	1,144
Institutional	86,243	90,881	85,852	95,953	249,562
Miscellaneous	3,765	3,804	13	13	13
Recreational	101,478	96,659	103,031	99,778	101,774
Unknown	0	0	0	0	0
Vacant Land	41,149	53,494	54,125	59,238	62,767
SBE Nonunitary	1,011	1,620	1,620	1,620	1,620
Possessory Int.	145,026	149,775	145,408	152,554	153,390
Unsecured	421,904	395,251	405,057	437,162	464,126
Exempt	(81,846)	(81,558)	(81,558)	(82,035)	(81,364)
TOTALS	13,136,321	13,510,566	14,317,720	14,983,555	15,799,354
Total Direct Rate	0.1411%	0.1419%	0.1414%	0.1417%	0.1417%

Note: Exempt values are not included in Total.

Source: HdL Coren Cone, L.A. County Assessor 2010/11 - 2023/24 Combined Tax Rolls

CITY OF DOWNEY

DIRECT AND OVERLAPPING PROPERTY TAX RATES
(Rate per $100 of Taxable Value)

Last Ten Fiscal Years

	2015-16	2016-17	2017-18	2018-19	2019-20
Basic Levy 1					
City of Downey Tax District 1	0.13970	0.13970	0.13970	0.13970	0.13970
Cerritos Community College District	0.02620	0.02620	0.02620	0.02620	0.02620
Childrens Institutional Tuition Fund	0.00291	0.00291	0.00291	0.00291	0.00291
County Sanitation District No. 2 Operating	0.01394	0.01394	0.01394	0.01394	0.01394
County School Service Fund-Downey	0.00743	0.00743	0.00743	0.00743	0.00743
County School Service	0.00146	0.00146	0.00146	0.00146	0.00146
Development Ctr For Handicapped Minors	0.00052	0.00052	0.00052	0.00052	0.00052
Downey Cemetery District	0.00089	0.00089	0.00089	0.00089	0.00089
Downey Unified School District	0.21540	0.21540	0.21540	0.21540	0.21540
Educational Augmentation Fund Impound	0.16310	0.16310	0.16310	0.16310	0.16310
Educational Revenue Augmentation	0.07340	0.07340	0.07340	0.07340	0.07340
Great L.A. County Vector Control Dist	0.00039	0.00039	0.00039	0.00039	0.00039
L. A. County Accum Cap Outlay	0.00012	0.00012	0.00012	0.00012	0.00012
L. A. County Fire	0.00768	0.00768	0.00768	0.00768	0.00768
L. A. County Flood Ctrl Drain Imp Dist Maint	0.00183	0.00183	0.00183	0.00183	0.00183
L. A. County Flood Ctrl Maintenance	0.01035	0.01035	0.01035	0.01035	0.01035
L. A. County General	0.33450	0.33450	0.33450	0.33450	0.33450
Water Replenishment District of Southern Calif	0.00018	0.00018	0.00018	0.00018	0.00018
Total Basic Levy Rate	1.00000	1.00000	1.00000	1.00000	1.00000
Cerritos Community College Dist	0.04829	0.04698	0.04370	0.04446	0.44490
Compton Community College Dist	0.00926	0.00920	0.00954	0.02335	0.02323
County Detention Facilities 1987 Debt	0.00000	0.00000	0.00000	0.00000	0.00000
Downey Unified School District	0.11466	0.11473	0.10538	0.10113	0.09708
LA Community College District	0.03575	0.03596	0.04599	0.04621	0.02717
LA County Flood Control	0.00000	0.00000	0.00000	0.00000	0.00000
Little Lake City School District	0.06522	0.07527	0.07876	0.07611	0.06532
Los Angeles Unified School District	0.12971	0.13110	0.12219	0.12323	0.12552
Metropolitan Water District	0.00350	0.00350	0.00350	0.00350	0.00350
Montebello Unified School District	0.08715	0.14705	0.13514	0.13921	0.09306
Norwalk-La Mirada Unified	0.14114	0.13400	0.13818	0.13425	0.14019
Rio Hondo Community College Dist	0.02712	0.02808	0.02748	0.02554	0.02571
Whittier Union High School Dist	0.05063	0.06035	0.05781	0.05822	0.05502
Total Voter Approved Rate	0.71243	0.78622	0.76767	0.77521	1.10070
TOTAL DIRECT & OVERLAPPING2 TAX RATE	1.71243	1.78622	1.76767	1.77521	2.10070
Rate producing Revenue for City and Redevelopment Agency (RDA)					
City General Fund Direct Rate 3	0.01397	0.01397	0.01397	0.01397	0.01397
RDA Incremental Rate 4	-	-	-	-	-
Total Direct Rate5	0.13929	0.13960	0.13959	0.14013	0.14112

Notes:

1. In 1978, California voters passed Proposition 13 which set the property tax rate at a 1% fixed amount. This 1% is shared by all taxing agencies for which the subject property resides within. In addition to the 1% fxied amount, property owners are charged tax as a percentage of assessed property values for the payment of any voter approved bonds.

2. Overlapping rates are those of local and county governments that apply to property owners within the City. Not all overlapping rates apply to all city property owners.

3. City's share of 1% Levy is based on the City's share of the general fund tax rate area with the largest net taxable value within the city. ERAF general fund tax shifts may not be included in tax ratio figures.

4. Redevelopment Rate is based on the largest RDA tax rate area (RA) and includes only rate(s) from indebtedness adopted prior to 1989 per California State statute. RDA direct and overlapping rate are applied only to the incremental property values. The approved of ABX1 26 eliminated Redevelopment from the State of California for the fiscal year 2012/13 and years thereafter.

5. Because basic and debt and rates vary by tax rate area individual rates cannot be summed. The Total Direct Rate is the weighted average of all individual direct rates applied by the government preparing the statistical section information.

Source: HdL Coren Cone, L. A. County Assessor 2010/11 - 2023/24 Tax Rate Table

CITY OF DOWNEY

DIRECT AND OVERLAPPING PROPERTY TAX RATES
(Rate per $100 of Taxable Value)

Last Ten Fiscal Years

	2020-21	2021-22	2022-23	2023-24	2024-2025
Basic Levy 1					
City of Downey Tax District 1	0.13970	0.13970	0.13970	0.13970	0.13970
Cerritos Community College District	0.02620	0.02620	0.02620	0.02620	0.02620
Childrens Institutional Tuition Fund	0.00291	0.00291	0.00291	0.00291	0.00291
County Sanitation District No. 2 Operating	0.01394	0.01394	0.01394	0.01394	0.01394
County School Service Fund-Downey	0.00743	0.00743	0.00743	0.00743	0.00743
County School Service	0.00146	0.00146	0.00146	0.00146	0.00146
Development Ctr For Handicapped Minors	0.00052	0.00052	0.00052	0.00052	0.00052
Downey Cemetery District	0.00089	0.00089	0.00089	0.00089	0.00089
Downey Unified School District	0.21540	0.21540	0.21540	0.21540	0.21540
Educational Augmentation Fund Impound	0.16310	0.16310	0.16310	0.16310	0.16310
Educational Revenue Augmentation	0.07340	0.07340	0.07340	0.07340	0.07340
Great L.A. County Vector Control Dist	0.00039	0.00039	0.00039	0.00039	0.00039
L. A. County Accum Cap Outlay	0.00012	0.00012	0.00012	0.00012	0.00012
L. A. County Fire	0.00768	0.00768	0.00768	0.00768	0.00768
L. A. County Flood Ctrl Drain Imp Dist Maint	0.00183	0.00183	0.00183	0.00183	0.00183
L. A. County Flood Ctrl Maintenance	0.01035	0.01035	0.01035	0.01035	0.01035
L. A. County General	0.33450	0.33450	0.33450	0.33450	0.33450
Water Replenishment District of Southern Calif	0.00018	0.00018	0.00018	0.00018	0.00018
Total Basic Levy Rate	1.00000	1.00000	1.00000	1.00000	1.00000
Cerritos Community College Dist	0.04348	0.04251	0.04361	0.04231	0.06489
Compton Community College Dist	0.00899	0.00906	0.01575	0.02022	0.01658
County Detention Facilities 1987 Debt	0.00000	0.00000	0.00000	0.00000	0.00000
Downey Unified School District	0.08771	0.09504	0.09106	0.13183	0.12561
LA Community College District	0.04016	0.04376	0.02488	0.06023	0.05136
LA County Flood Control	0.00000	0.00000	0.00000	0.00000	0.00000
Little Lake City School District	0.06606	0.06200	0.06811	0.08016	0.08190
Los Angeles Unified School District	0.13993	0.11323	0.12107	0.12422	0.12802
Metropolitan Water District	0.00350	0.00350	0.00350	0.00350	0.00700
Montebello Unified School District	0.09706	0.09031	0.12770	0.11275	0.09160
Norwalk-La Mirada Unified	0.12220	0.14250	0.13301	0.13157	0.12655
Rio Hondo Community College Dist	0.01361	0.01526	0.01535	0.02182	0.02334
Whittier Union High School Dist	0.05433	0.05395	0.05342	0.05063	0.04532
Total Voter Approved Rate	0.67703	0.67112	0.69746	0.77924	0.76217
TOTAL DIRECT & OVERLAPPING*2* TAX RATE	1.67703	1.67112	1.69746	1.77924	1.76217
Rate producing Revenue for City and Redevelopment Agency (RDA)					
City General Fund Direct Rate 3	0.13973	0.13973	0.13973	0.13973	0.13973
RDA Incremental Rate 4					
Total Direct Rate5	0.14185	0.14142	0.14169	0.14183	0.14192

Notes:

1. In 1978, California voters passed Proposition 13 which set the property tax rate at a 1% fixed amount. This 1% is shared by all taxing agencies for which the subject property resides within. In addition to the 1% fxied amount, property owners are charged tax as a percentage of assessed property values for the payment of any voter approved bonds.

2. Overlapping rates are those of local and county governments that apply to property owners within the City. Not all overlapping rates apply to all city property owners.

3. City's share of 1% Levy is based on the City's share of the general fund tax rate area with the largest net taxable value within the city. ERAF general fund tax shifts may not be included in tax ratio figures.

4. Redevelopment Rate is based on the largest RDA tax rate area (RA) and includes only rate(s) from indebtedness adopted prior to 1989 per California State statute. RDA direct and overlapping rate are applied only to the incremental property values. The approved of ABX1 26 eliminated Redevelopment from the State of California for the fiscal year 2012/13 and years thereafter.

5. Because basic and debt and rates vary by tax rate area individual rates cannot be summed. The Total Direct Rate is the weighted average of all individual direct rates applied by the government preparing the statistical section information.

Source: HdL Coren Cone, L. A. County Assessor 2010/11 - 2019/20 Tax Rate Table

CITY OF DOWNEY

PRINCIPAL PROPERTY TAX PAYERS
(amounts expressed in thousands)

Current Year and Nine Years Prior

Taxpayer	2024-25 Taxable Assessed Value	2024-25 % of Total City Taxable Assessed Value	2015-16 Taxable Assessed Value	2015-16 % of Total City Taxable Assessed Value
Kaiser Foundation Health Plan, Inc.	228,449	1.45%	128,520	1.29%
US VI Downey LLC	188,107	1.19%	-	0.00%
Reyes Coca-Cola Bottling LLC	131,377	0.83%	121,918	1.22%
Gary L. Ball Trust	124,629	0.79%	107,327	1.07%
Downey Landing LLC	110,209	0.70%	94,102	0.94%
PRC Multi-Family LLC	97,635	0.62%	33,072	0.33%
Woodruff Avenue California LLC	80,851	0.51%	-	0.00%
Macerich Stonewood LLC	67,992	0.43%	57,612	0.58%
Lone Oak-Downey, LLC	57,583	0.36%	-	0.00%
Fremont Rancho Limited	53,572	0.34%	45,466	0.45%
Top Ten Total	1,140,404	7.22%	588,017	5.88%

Note: The amounts shown above include assessed value data for both the City and the Redevelopment Agency.

Source: HdL Coren Cone

CITY OF DOWNEY

PROPERTY TAX LEVIES AND COLLECTIONS
(amounts expressed in thousands)

Last Ten Fiscal Years

Fiscal Year Ended June 30	Taxes Levied for the Fiscal Year	Current Tax Collected Amount	Percent of Levy Collected	Collections in Subsequent Fiscal Year	Total Collections to Date	
					Tax Collected Amount	Percent of Total Tax Collections
2015-16	13,587	13,164	96.89%	26	13,190	97.08%
2016-17	14,416	14,241	98.79%	26	14,267	98.97%
2017-18	15,165	15,140	99.84%	3	15,143	99.85%
2018-19	16,050	15,301	95.33%	4	15,305	95.36%
2019-20	17,099	16,252	95.05%	17	16,269	95.15%
2020-21	18,009	17,266	95.87%	-	17,266	95.87%
2021-22	18,465	17,798	96.39%	14	17,812	96.46%
2022-23	19,580	18,765	95.84%	10	18,775	95.89%
2023-24	20,502	19,547	95.34%	10	19,557	95.39%
2024-25	21,634	20,253	93.62%	14	20,267	93.68%

Source: L.A. County Auditor Controller's Office 2023-24

CITY OF DOWNEY

RATIOS OF OUTSTANDING DEBT BY TYPE
(amounts expressed in thousands)

Last Ten Fiscal Years

	Governmental Activities				Business-type Activities					
Fiscal Year	Bonds	Certificates of Participation	Lease Payable	Total Governmental Activities	Loans Payable *	Bonds Payable	Total Business-type Activities	Total Primary Government	Percentage of Personal Income	Debt Per Capita
2015-16	18,092	-	16,165	34,257	5,480	-	5,480	39,737	2719.7%	625
2016-17	17,569	-	16,630	34,199	5,070	-	5,070	39,269	1485.9%	345
2017-18	67,580	-	17,470	85,050	4,645	281	4,926	89,976	3258.4%	788
2018-19	64,691	-	9,321	74,012	4,200	213	4,413	78,425	2697.5%	687
2019-20	62,368	-	9,168	71,536	3,740	144	3,884	75,420	2440.7%	664
2020-21	168,675	-	8,593	177,268	3,265	4,581	7,846	185,114	5725.5%	1,661
2021-22	194,809	-	7,811	202,620	2,770	4,509	7,279	209,899	6165.0%	1,864
2022-23	187,165	-	7,139	194,304	2,255	4,366	6,621	200,925	5525.1%	1,806
2023-24	179,330	-	8,151	187,481	1,720	4,689	6,409	193,890	4848.2%	1,739
2024-25	171,300	-	7,058	178,358	1,170	4,064	5,234	183,592	4423.9%	1,641

* Loans Payable was issued to prepay the 2002 Certificates of Participation

Source: Finance Department, City of Downey

CITY OF DOWNEY

RATIO OF GENERAL BONDED DEBT TO ASSESSED VALUE
AND NET BONDED DEBT PER CAPITA
(amounts expressed in thousands)

Last Ten Fiscal Years

Calendar Year	Population	Assessed Value (in thousands)	Gross Bonded Debt	Net Bonded Debt	Ratio of Net Bonded Debt to Assessed Value	Net Bonded Debt Per Capita
2015-16	114,181	9,998	34,257	34,257	342.6%	30.0%
2016-17	113,832	10,585	34,199	34,199	323.1%	30.0%
2017-18	114,146	11,126	85,050	85,050	764.5%	74.5%
2018-19	114,212	11,765	74,012	74,012	629.1%	64.8%
2019-20	113,529	12,524	71,536	71,536	571.2%	63.0%
2020-21	111,425	13,136	177,268	177,268	1349.5%	159.1%
2021-22	112,584	13,511	202,620	202,620	1499.7%	180.0%
2022-23	111,261	14,318	194,304	194,304	1357.1%	174.6%
2023-24	111,493	14,983	187,481	187,481	1251.3%	168.2%
2024-25	111,871	15,799	178,358	178,358	1128.9%	159.4%

* Gross Bonded Debt Restated for prior years due to exclusion of Business Type Activities

Source: Finance Department, City of Downey

CITY OF DOWNEY

SCHEDULE OF DIRECT AND OVERLAPPING DEBT

2024-25 Assessed Valuation: $15,799,353,904

Overlapping Tax and Assessment Debt:	Total Debt 6/30/2025	Percent Applicable (1)	City's Share of Debt 6/30/2025
Metropolitan Water District	$ 17,155,000	0.388%	$ 66,561
Cerritos Community College District	510,110,300	23.853	121,676,610
Compton Community College District	140,875,266	0.636	895,967
Los Angeles Community District	4,919,505,000	0.002	98,390
Rio Honda Community College District	356,554,080	0.364	1,297,857
Whittier Union High School District	142,657,284	0.564	804,587
Downey Unified School District	352,660,294	91.027	321,016,086
Montebello Unified School District	228,369,179	0.121	276,327
Little Lake City School District	64,034,901	3.380	2,164,380
Total Overlapping Tax and Assessment Debt			$ 448,296,765
Direct and Overlapping General Fund Debt:			
Los Angeles County General Fund Obligation	$ 3,036,637,390	0.752%	$ 22,835,513
Los Angeles County Superintendent of Schools Certificates of Participation	2,331,775	0.752	17,535
Montebello Unified School District Certificates of Participation	3,185,000	0.121	3,854
City of Downey General Fund Obligations (2)	**33,040,000**	**100**	**33,040,000**
City of Downey Pension Obligation Bonds (3)	**109,221,043**	**100**	**109,221,043**
City of Downey Sales Tax Revenue Bonds	**22,505,000**	**100**	**22,505,000**
City of Downey Unamortized Bond Premiums/Discounts	**6,534,122**	**100**	**6,534,122**
City of Downey Direct Borrowings and Loans	**6,361,712**	**100**	**6,361,712**
Total Direct and Overlapping General Fund Debt			$ 200,518,779
Overlapping Tax Increment Debt (Successor Agency):	$ 2,265,000	100%	$ 2,265,000
TOTAL DIRECT DEBT			**$ 177,661,877**
TOTAL OVERLAPPING DEBT			$ 473,418,677
COMBINED TOTAL DEBT (4)			$ 651,080,544

(1) The percentage of overlapping debt applicable to the city is estimated using taxable essessed property value. Applicable percentages were estimated by determining the portion of the overlapping district's assessed value that is within the boundaries of the city divided by the district's total taxable assessed value.

(2) Excludes 2014 Golf Course loan which is considered a business-type activity

(3) Excludes business-type activity portion

(4) Excludes tax and revnue anticipation notes, enterprise revenue, and mortgage revenue

Ratios to 2024-25 Assessed Valuation

Total Overlapping Tax and Assessment Debt…… 2.84%

Total Gross Direct Debt ($177,661,877)……. 1.12%

Combined Total Debt…….... 4.12%

Ratios to Redevelopment Successor Agency Incremental Valuation ($1,023,909,389):

Total Overlapping Tax and Assessment Debt …… 0.22%

Source: HdL Coren Cone, Los Angeles County Assessor and Auditor Combined 2023/24 Lien Date Tax Rolls

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CITY OF DOWNEY

SCHEDULE OF LEGAL DEBT MARGIN
(amounts expressed in thousands)

Last Ten Fiscal Years

	2015-16	2016-17	2017-18	2018-19	2019-20
Assessed Valuation	$ 9,998,371	$ 10,585,083	$ 11,125,558	$ 11,764,870	$ 12,523,750
Charter Debt Limited (15% of Assessed Valuation)	1,499,756	1,587,762	1,668,834	1,764,731	1,878,563
Amount of debt applicable to debt limit	-	-	-	-	-
Legal Debt Margin	1,499,756	1,587,762	1,668,834	1,764,731	1,878,563
Total Debt applicable to the limit as a percentage of debt limit	0%	0%	0%	0%	0%

Note: The Government Code of the State of California provides for a legal debt limit of 15% of gross assessed valuation.

Source: L. A. County Assessor 2010/11 - 2019/20 Combined Tax Rolls

CITY OF DOWNEY

SCHEDULE OF LEGAL DEBT MARGIN
(amounts expressed in thousands)

Last Ten Fiscal Years

	2020-21	2021-22	2022-23	2023-24	2024-25
Assessed Valuation	$ 13,136,321	$ 13,510,567	$ 14,317,719	$ 14,983,555	$ 15,799,354
Charter Debt Limited (15% of Assessed Valuation)	1,970,448	2,026,585	2,147,658	2,247,533	2,369,903
Amount of debt applicable to debt limit	-	-	-	-	-
Legal Debt Margin	1,970,448	2,026,585	2,147,658	2,247,533	2,369,903
Total Debt applicable to the limit as a percentage of debt limit	0%	0%	0%	0%	0%

Note: The Government Code of the State of California provides for a legal debt limit of 15% of gross assessed valuation.

Source: L. A. County Assessor 2010/11 - 2023/24 Combined Tax Rolls

CITY OF DOWNEY

GOLF COURSE REVENUE COVERAGE
(amounts expressed in thousands)

Last Ten Fiscal Years

Fiscal Year	Gross Revenue	Direct Operating Expenses	Net Available for Debt Service	Debt Service Requirement			
				Principal	Interest	Total	Coverage
2015-16	3,249	2,453	796	395	210	605	1.32
2016-17	3,128	2,593	535	410	195	605	0.88
2017-18	3,223	2,733	490	425	180	605	0.81
2018-19	3,213	2,703	510	445	163	609	0.84
2019-20	2,776	2,832	(56)	460	147	607	(0.09)
2020-21	4,313	2,991	1,322	475	130	605	2.19
2021-22	4,694	2,978	1,716	495	112	607	2.83
2022-23	4,555	2,883	1,672	515	93	608	2.75
2023-24	5,423	3,749	1,674	535	74	609	2.75
2024-25	5,661	3,815	1,846	550	53	603	3.06

Note: Direct operating expenses does not include inter-fund transfers and debt services.

Source: Finance Department, City of Downey

CITY OF DOWNEY

DEMOGRAPHIC AND ECONOMIC STATISTICS

Last Ten Calendar Years

Calendar Year	Population	Personal Income (in thousands)	Per Capita Personal Income	Unemployment Rate
2015-16	114,181	2,625,354	22,992	6.0%
2016-17	113,832	2,642,801	23,216	4.6%
2017-18	114,146	2,761,333	24,191	3.5%
2018-19	114,212	2,907,308	25,455	4.5%
2019-20	113,529	3,090,130	27,218	4.1%
2020-21	111,425	3,233,140	29,016	12.6%
2021-22	112,584	3,404,669	30,241	8.9%
2022-23	111,261	3,636,609	32,685	4.7%
2023-24	111,493	3,999,236	35,869	4.5%
2024-25	111,871	4,150,000	37,096	5.3%

Source: HdL Coren Cone

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CITY OF DOWNEY

PRINCIPAL EMPLOYERS

Current Year and Nine Years Prior

Employer	2024-25 Number of Employees	2024-25 Percent of Total Employment	2015-16 Number of Employees	2015-16 Percent of Total Employment
Kaiser Permanente	6,772	17.85%	4,500	8.20%
Rancho Los Amigos Medical Center	2,569	6.77%	1,410	2.60%
Stonewood Shopping Center	2,000	5.27%	1,765	3.20%
County of Los Angeles, Internal Service Department	1,502	3.96%	712	1.30%
Downey Unified School District	1,307	3.45%	2,450	4.50%
Office of Education, County of Los Angeles	1,278	3.37%	1,685	3.10%
PIH Health (formally Downey Regional Medical Center)	1,250	3.30%	1,100	2.00%
Coca-Cola Bottling Company	1,047	2.76%	800	1.50%
City of Downey	772	2.04%	833	1.50%
Lakewood Health Center	408	1.08%	314	0.60%

Source: City of Downey, Finance Department and Community Development Department and Downey Chamber of Commerce

CITY OF DOWNEY

FULL-TIME AND PART-TIME CITY EMPLOYEES BY FUNCTION

Last Ten Fiscal Years

Function	2015-16	2016-17	2017-18	2018-19	2019-20
General Government	36	38	39	41	40
Police	166	166	181	189	195
Fire	89	94	115	105	125
Community Services	477	373	441	402	369
Public Works	81	79	79	81	83
Community Development	21	21	23	23	22
Total	870	771	878	841	834

Notes:

1. Fire department was authorized to hire 12 paramedic operators upon receipt of Federal grant.

2. Increase to Fire Dept during FY14 & FY15 is due to having Ambulance Operators hired as employees rather than using an Ambulance Contract Service

3. The part time employees hours were reduced to keep them below the requirements for offering insurance benefits. Staffing had to increase to cover the reduction in current staff hours.

Source: Finance Department, City of Downey

CITY OF DOWNEY

FULL-TIME AND PART-TIME CITY EMPLOYEES BY FUNCTION

Last Ten Fiscal Years

Function	2020-21	2021-22	2022-23	2023-24	2024-25
General Government	40	38	35	41	42
Police	188	185	184	180	184
Fire	120	113	110	108	114
Community Services	249	275	304	295	314
Public Works	83	72	74	81	81
Community Development	20	20	16	23	19
Total	700	703	723	728	754

Notes:

1. Fire department was authorized to hire 12 paramedic operators upon receipt of Federal grant.

2. Increase to Fire Dept during FY14 & FY15 is due to having Ambulance Operators hired in as employees rather than using an Ambulance Contract Service

3. The part time employees hours were reduced to keep them below the requirements for offering insurance benefits. Staffing had to increase to cover the reduction in current staff hours.

Source: Finance Department, City of Downey

CITY OF DOWNEY

OPERATING INDICATORS

Last Ten Fiscal Years

	2015-16	2016-17	2017-18	2018-19	2019-20
Police:					
Number of arrests	3,947	3,498	3,471	4,516	3,016
Number of collision reports issued	1,280	1,112	1,023	1,055	1,075
Number of traffic citations issued	14,696	14,111	14,085	16,017	13,004
Number of reported crimes & incidents	9,729	8,576	12,839	9,736	7,555
Fire:					
Number of emergency incidents	8,081	7,915	8,114	8,054	9,027
Number of fire & other incidents	1,635	1,689	1,424	1,335	1,260
Number of special service & other incidents	374	449	416	377	464
Number of traffic accidents	1,121	1,073	907	1,004	632
Parks and Recreation:					
Number of general park attendance	2,004,311	1,620,000	1,954,297	1,950,000	2,250,000
Number of participants in theatre	51,762	45,500	107,130	110,000	115,000
Number of library attendance	371,625	326,941	320,311	181,821	0
Public works:					
Engineering (CIP related improvement)					
Street striping (lineal feet)	55,392	93,640	40,205	19,805	887,509
Asphalt replacement (tons)	30,728	39,730	23,150	11,957	28,566
Trees planted (each)	105	118	106	16	214
Trees removed (each)	332	89	46	0	19
Maintenance					
Pavement markings (square feet)	24,985	48,070	41,640	12,386	7,154
Street stripping (linear feet)	2,084	803,231	792	0	896
Asphalt repair (tons)	422	450	417	274	355
Graffiti removed (square feet)	752,655	581,479	568,449	378,070	408,418
Trees trimmed (each)	8,034	8,889	8,220	8,873	8,646
Trees planted (each)	95	473	129	544	2,034
Trees removed (each)	185	145	124	239	212
Vehicles serviced - preventative maintenance (each)	1,494	550	1,031	1,113	921
Vehicles serviced - repairs (each)	547	646	532	537	379
Water:					
Number of customers	23,341	23,314	23,336	23,482	23,555
Annual supply (acre feet)	13,911	14,352	14,796	14,298	13,802
Maximum daily capacity (thousands of gallons)	45,000	45,000	40,000	40,000	40,000
Sanitary Sewer:					
Sewer main cleaned (no. of miles)	70	78	77	91	85
Vector coating applied to sewer manholes	25	1,650	1,650	1,650	1,650
Golf course:					
Golf rounds played	58,576	65,658	63,574	63,500	62,000

Source: Finance Department, City of Downey

CITY OF DOWNEY

OPERATING INDICATORS

Last Ten Fiscal Years

	2020-21	2021-22	2022-23	2023-24	2024-25
Police:					
Number of arrests	2,464	2,535	2,492	2,333	2,388
Number of collision reports issued	831	957	1,023	1,058	997
Number of traffic citations issued	13,175	12,048	9,896	7,769	11,097
Number of reported crimes & incidents	7,625	8,834	8,666	8,417	7,718
Fire:					
Number of emergency incidents	8,314	8,916	9,042	8,981	9,025
Number of fire & other incidents	1,161	1,748	1,621	1,941	2,066
Number of special service & other incidents	395	345	337	485	658
Number of traffic accidents	475	581	575	728	730
Parks and Recreation:					
Number of general park attendance	1,764,865	2,592,959	2,792,920	2,046,517	1,652,356
Number of participants in theatre	0	97,092	95,897	113,825	95,923
Number of library attendance	11,629	150,030	211,721	221,430	228,349
Public works:					
Engineering (CIP related improvement)					
Street striping (lineal feet)	4,360	69,101	70,062	4,153	46,000
Asphalt replacement (tons)	18,923	73,658	61,517	27,785	38,568
Trees planted (each)	138	35	129	145	125
Trees removed (each)	26	156	137	233	100
Maintenance					
Pavement markings (square feet)	2,639	2,933	2,933	2,923	3,120
Street stripping (linear feet)	0	0	1,001	0	0
Asphalt repair (tons)	311	256	244	232	216
Graffiti removed (square feet)	444,339	390,236	388,260	415,236	370,322
Trees trimmed (each)	7,183	6,990	7,820	7,156	8,800
Trees planted (each)	117	81	67	145	125
Trees removed (each)	122	205	63	233	100
Vehicles serviced - preventative maintenance (each)	827	836	823	824	904
Vehicles serviced - repairs (each)	267	272	276	281	311
Water:					
Number of customers	23,010	23,044	23,489	23,478	23,492
Annual supply (acre feet)	14,289	14,456	13,228	13,222	13,748
Maximum daily capacity (thousands of gallons)	40,000	40,000	40,000	40,000	40,000
Sanitary Sewer:					
Sewer main cleaned (no. of miles)	86	100	120	67	86
Vector coating applied to sewer manholes	1,750	1,800	1,750	1,800	1,750
Golf course:					
Golf rounds played	85,027	86,645	79,515	83,426	84,150

Source: Finance Department, City of Downey

CITY OF DOWNEY

CAPITAL ASSET STATISTICS BY FUNCTION

Last Ten Fiscal Years

Function	2015-16	2016-17	2017-18	2018-19	2019-20
Public Safety					
Number of Police stations	1	1	1	1	1
Number of Fire stations	4	4	4	4	4
Highways and streets					
Miles of streets	210	210	210	210	210
Traffic signals	116	116	116	116	116
No. of street lights	5,430	5430	5430	5430	5436
Water					
Number of active water wells	20	20	20	20	20
Number of reservoirs	1	1	1	1	1
Miles of lines & mains	276	276	276	276	276
Sewer					
Miles of sanitary sewer	193	193	193	193	193
Sewer lift station	2	2	1	1	1
Culture and Recreation					
Number of parks	12	12	12	12	12
Number of community centers	1	1	1	1	1
Number of golf course	1-18-hole	1-18-hole	1-18-hole	1-18-hole	1-18-hole

Source: Finance Department, City of Downey

CITY OF DOWNEY

CAPITAL ASSET STATISTICS BY FUNCTION

Last Ten Fiscal Years

Function	2020-21	2021-22	2022-23	2023-24	2024-25
Highways and streets					
Miles of streets	210	215	215	215	214
Traffic signals	118	118	118	118	115
No. of street lights	5440	5440	5440	5440	6643
Water					
Number of active water wells	20	20	20	20	20
Number of reservoirs	1	1	1	1	1
Miles of lines & mains	276	276	276	264	264
Sewer					
Miles of sanitary sewer	193	193	193	193	193
Sewer lift station	1	1	1	1	1
Culture and Recreation					
Number of parks	12	13	13	13	13
Number of community centers	1	1	1	1	1
Number of golf course	1-18-hole	1-18-hole	1-18-hole	1-18-hole	1-18-hole

Source: Finance Department, City of Downey



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Item No. 15.

TO:	**HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL**
FROM:	**OFFICE OF THE CITY MANAGER**
BY:	**ROGER BRADLEY, CITY MANAGER**
DATE:	**FEBRUARY 10, 2026**
SUBJECT:	**DISCUSSION REGARDING LOS ANGELES COUNTY BOARD OF SUPERVISORS CONSIDERING A TEMPORARY ½ CENT SALES TAX MEASURE ON THE JUNE PRIMARY BALLOT**

EXECUTIVE SUMMARY

The City Council will discuss and provide staff direction regarding a proposed temporary countywide ½ cent sales tax measure on the June primary ballot. The proposed sales tax measure is intended to replace the state and federal funds lost due to the passage of H.R.1.

RECOMMENDATION

That the City Council:

Discuss and provide staff with direction regarding a proposed temporary countywide ½ cent sales tax measure on the June primary ballot.

BACKGROUND

The "One Big Beautiful Bill Act" (H.R. 1) was enacted on July 4, 2025 and included significant reductions in federal and state funding over the next decade. More specifically, the law is estimated to reduce federal Medicaid spending by approximately $900 billion to over $1 trillion over 10 years. Medicaid provides no- or low-cost health coverage to low-income residents, families, seniors, and people with disabilities. In Los Angeles County, the County Department of Health Services (DHS), the loss of federal funding for Medi-Cal (Californ a loss of more than $1 billion to DHS's annual budget.

LA County Board Supervisor Holly J. Mitchell (2nd District) recently motioned for a vote for the LA County Board of Supervisors to place a temporary ½ cent sales tax measure on the June primary ballot that would be in place until October 2031. The motion calls for a general sales tax that would generate an estimated $1 billion in annual revenues to replace the state and federal funds lost due to the passage of H.R.1.

Additionally, the motion calls for an exemption from the current sales tax caps, adopt a spending plan expressing the Board's intent to allocate the funds collected to offset the cuts implemented by H.R.1, and lastly approving details of the new general sales tax ordinance, entitled "Essential Services Restoration Act for Los Angeles County".

The "Essential Services Restoration Act for Los Angeles County" would result in establishing a nine-member citizen's oversight committee to provide transparency and ensure fiscal responsibility; and report be filled with the Board of Supervisors each year until funding is exhausted.

The proposed measure would increase sales taxes in the following manner:

Jurisdiction	Current Rate	Proposed Sales Tax Rate
Los Angeles County	9.75%	10.25
City of Downey	10.5%	11%

ANALYSIS

City Staff is seeking direction from the City Council regarding the City's position on the proposed ballot measure, and next steps.

CITY COUNCIL PRIORITIES

Fiscal Responsibility

Quality of Life, Safety, & Infrastructure

Public Engagement

FISCAL IMPACT

No fiscal impact with this report.