



David Gerber, Chair
Michael Kotowski, Vice-Chair
Eddie Kouyoumdjian, Commissioner
Britanny Lewis-Porchia, Commissioner
Stephen Salle, Commissioner

COMMUNITY SERVICES COMMISSION

6:00 PM

Thursday, May 21, 2026
City Hall Council Chamber
116 E. Foothill Boulevard, Glendora

AGENDA

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

REORDERING OF AND ADDITIONS TO THE AGENDA

PUBLIC COMMENT

The City of Glendora encourages community participation at its public meetings. Speakers are limited to three minutes, and time may not be shared or transferred. A total of 30 minutes is reserved for public comment, which may be extended by majority vote of the legislative body. At regular meetings, comments may address both agenda and non-agenda items during the Public Comment portion, with additional opportunities to speak provided during Public Hearings. At special meetings, public comment is limited to agenda items. Residents may participate in person or submit comments by email, phone, mail, or other available methods. Participation options may be adjusted if a State of Emergency, Health Order, or Executive Order limits in-person attendance. For more information, see the Guide to Public Meetings and Participating in Public Meetings on the City's website at www.cityofglendora.gov/citymeetings.

1. Public Comments received

MEMBER STATEMENTS/REPORTS

DIRECTOR/STAFF LIAISON AND ATTORNEY STATEMENTS

SPECIAL ITEMS

2. Glendora National Little League Update

3. Glendora American Little League Update

CONSENT CALENDAR

Items on the Consent Calendar will be enacted by one motion without individual discussion. There will be no separate discussion of these items unless a member of the governing body requests specific item(s) be removed from the Consent Calendar for separate action. Items removed from the Consent Calendar will be considered after the regular items. Anyone wishing to address a Consent Calendar item should do so during the Public Comment Period.

4. Affirm minutes from the March 19, 2026 Community Services Commission meeting

Recommended Action that the Community Services Commission

- 1. Affirm minutes as presented.

UNFINISHED BUSINESS

5. South Hills Bike Park Update

Recommended Action that the Community Services Commission

- 1. Receive and file the report.

NEW BUSINESS

6. Recreation Classes and Summer Special Events

Recommended Action that the Community Services Commission

- 1. Receive and file the report.

7. Update on Addressing Homelessness

Recommended Action that the Community Services Commission

- 1. Receive an update on services provided and efforts undertaken to assist individuals experiencing homelessness in the City.

8. La Fetra Center Summer Programs and Events

Recommended Action that the Community Services Commission

- 1. Receive and file the report.

9. Budget and Capital Improvement Program (CIP) Fiscal Year 2026-27

Recommended Action that the Community Services Commission

- 1. Receive and file the report.

MEMBER/STAFF CLOSING COMMENTS

ADJOURNMENT

Date Posted: May 15, 2026 11:50 am

Glendora

NATIONAL LITTLE LEAGUE

RECREATION AND HUMAN SERVICES

COMMISSION MEETING

MAY 21, 2026

JASON MILTENBERGER, GLENDORA NATIONAL LITTLE LEAGUE PRESIDENT



BOARD MEMBERS 2025/2026

PRESIDENT, JASON MILTENBERGER

VICE PRESIDENT, STEVE SUAREZ

TREASURER, ANDREW HALL

SECRETARY, SANDY RAMIREZ

SNACK BAR, JOSE MARTINEZ

FIELD MANAGER, CARLOS URENA

PLAYER AGENT, PAUL WHITE

PLAYER DEVELOPMENT, KELLY ARMSTRONG



LEAGUE HISTORY :

FOUNDED IN 1958

NOTABLE PLAYERS

- **AARON ROWAND:** WHITE SOX, PHILLIES, GIANTS
- **DJ PETERS:** DODGERS, RANGERS

2014 SECTION 3 CHAMPIONS

GLENDRANATIONAL.ORG

**Sandburg Middle School Second Level*

National Little League Major Field



SEASONAL PLAY

FALL BALL

SEPT – NOV

APPROX 150 PLAYERS

SPRING BALL

February – May

332 Players

ALL STARS

MAY–AUGUST

8U, 9U, 10U, 11U, MAJORS

BUDGET OVERVIEW

- **FIELD MAINTENANCE**
- **UTILITIES**
- **UNIFORMS**
- **UMPIRES**
- **BASEBALLS**
- **SNACK BAR**
- **INSURANCE**
- **PER PLAYER CITY FEE**
- **EVENTS**
- **CLINICS**



GOALS:

- TO ENSURE A FUN AND SAFE BASEBALL EXPERIENCE
- TO TEACH THE FUNDAMENTALS OF BASEBALL
- TO BRING THE COMMUNITY TOGETHER AND BE MORE CITY FOCUSED

QUESTIONS?

Glendora



**GLENDORA AMERICAN
LITTLE LEAGUE**

RECREATION AND HUMAN SERVICES

COMMISSION MEETING

MAY 21, 2026

JOHN KACHIRISKY, GALL PRESIDENT



BOARD MEMBERS 2025/2026

President: John Kachirisky

Vice President: Mike Ochoa

Secretary: Laura Becher

Treasurer: Kari Morrison

Snack Bar Overseer: Kari Morrison

Events & Social Media: Janelle Mateer

Scheduler: Cameron Burgos

Sponsorships: Paul Broccolina & Mike Ochoa

Umpire-in-Chief (UIC): Chris Arellano

Player Agent: Louie Martinez

Player Agent: Chad Luettgerodt

Player Agent: Robert Gonzalez

Director – Rookie Division: Matt Malczynski

Director – A Division: Tom Nall

Director – AA Division: Johnny Juarez

Director – AAA Division: Bobby Meyers

Director – Major Division: Jacob Viggiano

Team Equipment Coordinator: Jon Pierotti

Field Maintenance: Gus Herrera

Field Maintenance: Joseph Talarico

Team Mom Coordinator: Janelle Mateer

Safety Coordinator: Alina Rietze

Yearbook: Alina Rietze

Uniforms & Apparel: Wendy Collett Delgado



LEAGUE HISTORY

Glendora American Little league has a rich history, having been incorporated on March 9, 1960. It has been a significant part of the community providing baseball for boys and girls ages 5-12 for the past 66 years.

In 2022 the league ranked 5th in the nation!

TAX ID 95-3329277

Goddard Middle School (MAJOR FIELD)

SEASONAL PLAY

FALL BALL

August thru November

147 Players. 12 Teams.

REGULAR SEASON

February thru May

440 Players. 36 Teams.

ALL STARS

May thru August

60 Players. 5 Teams.





OPERATING BUDGET

SUCCESSSES

- 440 Players in the League
- 225 Badged Volunteers
- 2025 11U All Star Team won 1st place in District 20, 1st place in Section 3, and 3rd Place in Southern California! Slated to go far this summer!
- Family-friendly park that is safe, fun, and an extension of our community.

CHALLENGES

- Broken Fences
- Trash pickup and cleanup of public areas.
- E-Bikes



QUESTIONS?





STAFF REPORT

TO: Chair and Commissioners

DATE: May 21, 2026

FROM: City Clerk

DISTRICT(S): Not Applicable

SUBJECT: Affirm minutes from the March 19, 2026 Community Services Commission meeting

RECOMMENDATION

That the Community Services Commission:

1. Affirm minutes as presented.

STRATEGIC FOCUS AREAS

- Not Applicable

EXECUTIVE SUMMARY

This staff report requests affirmation of the minutes from previous meetings. The minutes have been prepared and reviewed in accordance with city procedures and transparency requirements. Affirming these minutes ensures the accuracy and integrity of the official record. Staff recommends approval to maintain proper documentation and compliance with meeting protocols.

LEGISLATIVE HISTORY / PREVIOUS ACTIONS

Not Applicable.

DISCUSSION

Pursuant to the City's standard practices and the Brown Act, meeting action minutes are reviewed and affirmed by the legislative body to ensure transparency and accuracy in government proceedings. The action minutes for the March 19, 2026 meeting were compiled based on staff notes and official recordings. No requests for revisions or amendments have been received to date.

By affirming minutes, legislative bodies acknowledge their accuracy and preserve them as an official record of the meeting. If any corrections or amendments are desired, they can be addressed before final affirmation.

FISCAL IMPACT

There is no fiscal impact associated with this action.

ENVIRONMENTAL DETERMINATION

There is no CEQA impacts associated with the recommendations in this report.

Prepared By: Lorena Cordova, City Clerk Specialist

Concurs With: Not Applicable

Reviewed By:	Kathleen Sessman, City Clerk/Communications Director Annie Warner, Interim Recreation and Human Services Director
Certified to Availability of Funds:	Not Applicable
Approved By:	Not Applicable
Legal Review:	Not Applicable
CEQA Review:	Not Applicable

Attachments

[A_March_19_2029_minutes.pdf](#)



CALL TO ORDER

The Community Services Commission regular meeting was called to order at 6:00 PM by Chair Gerber.

ROLL CALL

Members Present: Eddie Kouyoumdjian, Brittany Lewis-Porchia, Steve Salle, Vice-Chair Michael Kotowski, and Chair David Gerber (left at 6:58 PM)

Members Absent: None

Staff Present: Interim Recreation and Human Services Director Annie Warner, Assistant Public Works Director Valerie Velasquez, Parks and Landscape Contract Supervisor Matthew Boespflug, Recreation Supervisor Alma Villasenor, Administrative Assistant Megan Stone, Digital Media Specialist Craig Gill, Senior Digital Media Specialist Greg Morton, Senior Office Assistant Tori Tevelow, and City Clerk Specialist Lorena Cordova

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Commissioner Salle.

REORDERING OF AND ADDITIONS TO THE AGENDA

None.

PUBLIC COMMENT

1. Public Comments received

No members of the public requested to speak, and no written correspondence was received.

MEMBER STATEMENTS/REPORTS

Commissioner Salle reported on the Sports Council meeting; provided an update on the youth sports programs; and, in response to a prior inquiry, addressed potential female participation in the flag football league, noting that any such determination would be made at the conference level governing regional leagues, not solely by the City of Glendora league

Vice-Chair Kotowski reported on attendance at Opening Day baseball league ceremonies; provided an update on transportation programs, including upcoming day trips; and suggested that Teen4G students consider offering summer tutoring support.

Commissioner Kouyoumdjian reported on attendance at Opening Day baseball league ceremonies and provided an update on Trails Council activities and upcoming hikes.

Commissioner Lewis-Porchia reported on the Teen4G partnership with local schools to provide tutoring and provided an update on volunteer participation at City special events.

Chair Gerber provided an update on homelessness-related matters.

DIRECTOR/STAFF LIAISON AND ATTORNEY STATEMENTS

Interim Recreation and Human Services Director Warner reported on the reopening of the Glendora Skate Park on February 2, 2026; announced upcoming Spring events; noted that the Summer Recreation Guide will be mailed out to residents on April 17, 2026; provided information regarding Summer Camp registration; introduced new recreation programs; provided an update on recreation-related Capital Improvement Projects; announced the award of a \$1.2 million grant for improvements at Goddard Middle School; and introduced new dance instructor Emily Burton, who provided a brief introduction.

SPECIAL ITEMS

2. Glendora Lassie League Update

Update presented.

3. Glendora Pony Baseball Update

Update presented.

CONSENT CALENDAR

A motion was made by Commissioner Kouyoumdjian, seconded by Commissioner Lewis-Porchia, to approve the Consent Calendar Item as presented.

Motion carried 5 – 0 as follows: AYES: Kouyoumdjian, Lewis-Porchia, Salle, Kotowski, Gerber; NOES: None; ABSENT: None; ABSTAIN: None.

4. Affirm minutes from the January 15, 2026 meeting

Affirmed minutes as presented.

Chair Gerber departed the meeting at 6:58 PM due to a personal matter, and Vice-Chair Kotowski presided over the remainder of the meeting.

MEMBER AGENDA ITEMS

5. Holiday Home Decorating Contest Revamp (Requested by Chair Gerber)

Recreation Supervisor Villasenor recommended that the item be tabled and brought back at a future workshop-style meeting, as Chair Gerber, the requesting member, was no longer in attendance.

A motion was made by Commissioner Lewis-Porchia, seconded by Commissioner Salle, to table the item and return it at a future workshop-style meeting.

Motion carried 4 - 0 as follows: AYES: Kouyoumdjian, Lewis-Porchia, Salle, Kotowski; NOES: None; ABSENT: Gerber; ABSTAIN: None.

UNFINISHED BUSINESS

6. Selection of Award Recipients for the Kirkpatrick, Dunham and Harper Awards

A motion was made by Commissioner Lewis-Porchia, seconded by Commissioner Salle, to approve the following action: 1. Award the Eddie Kirkpatrick Award to Ian Stewart; Buck Dunham Award to Fred Rice; and Ruth Harper Award to Lorrie Torres.

Motion carried 4 - 0 as follows: AYES: Kouyoumdjian, Lewis-Porchia, Salle, Kotowski; NOES: None; ABSENT: Gerber; ABSTAIN: None.

NEW BUSINESS

7. Review and Feedback for the Updated Urban Forestry Manual

Discussion included community outreach related to the Urban Forestry Manual; City protocols for the planting and removal of City trees; and next steps for finalizing the manual and obtaining approval.

Following discussion, a motion was made by Commissioner Salle, seconded by Commissioner Lewis-Porchia, to receive and file the report.

Motion carried 4 - 0 as follows: AYES: Kouyoumdjian, Lewis-Porchia, Salle, Kotowski; NOES: None; ABSENT: Gerber; ABSTAIN: None.

8. Earth Day Plan of Activities

A motion was made by Commissioner Salle, seconded by Commissioner Lewis-Porchia, to receive and file the report.

Motion carried 4 - 0 as follows: AYES: Kouyoumdjian, Lewis-Porchia, Salle, Kotowski; NOES: None; ABSENT: Gerber; ABSTAIN: None.

MEMBER/STAFF CLOSING COMMENTS

Commissioner Lewis-Porchia reminded the public of the upcoming heat advisory and thanked staff for their presentations.

Commissioner Salle thanked staff for their presentations and reminded the public of the upcoming Easter Egg Hunt.

Commissioner Kouyoumdjian thanked staff for their presentations and encouraged the community to get out and explore all that the City has to offer.

Vice-Chair Kotowski thanked staff for their presentations.

ADJOURNMENT

Meeting adjourned at 7:56 PM.

Lorena Cordova
City Clerk Specialist

Kathleen R. Sessman, MMC
City Clerk/Communications Director

Minutes were approved on _____.



STAFF REPORT

TO: Chair and Commissioners
FROM: Recreation and Human Services
SUBJECT: South Hills Bike Park Update

DATE: May 21, 2026
DISTRICT(S): 3

RECOMMENDATION

That the Community Services Commission:

1. Receive and file the report.

STRATEGIC FOCUS AREAS

- Action 2.7 Hire Avid Trails to Design a Mountain Bike Park and 6 miles of bike trails

EXECUTIVE SUMMARY

The South Hills Bike Park project continues to advance through final design and environmental review. Alta Planning + Design has completed all preliminary engineering and conceptual civil plans needed to support CEQA review. The City subsequently contracted with Onward Engineering to prepare the detailed construction drawing set, which is on schedule for completion by September 2026.

Environmental review under CEQA remains active. The Initial Study/Mitigated Negative Declaration (IS/MND) received multiple comment letters, including substantial technical comments from the California Department of Fish and Wildlife (CDFW). PlaceWorks revised several sections of the IS/MND in response, requiring the document to be recirculated for an additional 30-day public comment period.

The project team anticipates completing all plans and CEQA documentation by September 2026, positioning the City to submit the full package to the Office of Grants and Local Services (OGALS) for transmittal to the National Park Service (NPS) before the end of the year.

LEGISLATIVE HISTORY / PREVIOUS ACTIONS

On May 9, 2023, the City Council approved a resolution supporting the application for the Land and Water Conservation Fund grant in connection with the South Hills Bike Park project.

In December 2023, California State Parks announced recommendations to the National Parks Service for \$35.6 million in Land and Water Conservation Fund grants for 16 local park projects, which included the City of Glendora's South Hills Bike Park Project.

On August 27, 2024, the City Council approved a contract with Avid Trails to complete the Design Development and Construction Documents for this project.

DISCUSSION

Avid Trails completed the Design Development phase in 2025, providing the foundational trail system layout, gravity and skills features, and technical illustrations. Their work established the framework for subsequent civil engineering and construction documentation. Although their primary design scope is complete, Avid Trails remains on board to provide consultation and technical support to Onward Engineering as the final construction drawing set is developed. This ensures that the detailed engineering documents remain consistent with the approved design intent for all bike-related features.

Alta Planning + Design was contracted to prepare the preliminary engineering plans and documentation necessary to support CEQA environmental review for the South Hills Bike Park. Their scope focused on conceptual-level civil engineering and site analysis, including:

- Review of topographic and boundary surveys
- Existing conditions and utilities analysis
- Conceptual grading and drainage plans
- Hydrology and Low Impact Development (LID) concepts
- Conceptual access road and parking lot layouts, including signage and striping concepts
- Identification of disturbance limits, earthwork quantities, and drainage characteristics for CEQA
- Coordination with Avid Trails to ensure accurate representation of trail alignments and bike park features

Their work is now fully complete and has been incorporated into the CEQA IS/MND and provided to Onward Engineering for use in preparing the final plan set.

The City contracted with Onward Engineering to prepare the final civil engineering construction documents. Their scope includes:

- Final grading and drainage plans
- Access road improvements
- Parking lot layout and grading
- Restroom site improvements and associated utilities
- Erosion and sediment control plans
- Landscape and irrigation plans (via Sitio Landscaping)
- Full PS&E package at 60%, 90%, and 100% milestones
- SWPPP preparation for NPDES compliance
- Utility research, notifications, and coordination
- Incorporation of Avid Trails' bike park design elements into the civil plans
- Bid-phase assistance (pre-bid meeting, RFIs, addenda)
- Construction administration for approximately 120 working days
- Submittal review, RFI responses, field coordination
- Preparation of as-built plans and project closeout documentation

Onward Engineering is on schedule to complete the full construction drawing set by September 2026.

PlaceWorks continues to lead the CEQA environmental review. During the initial public review period, the City received several comment letters from agencies and organizations. The most significant comments came from the California Department of Fish and Wildlife (CDFW), which required expanded biological resource analysis, revisions to mitigation measures, and additional technical justification and clarifications.

These revisions resulted in substantive changes to the IS/MND, because of this CEQA requires the document to be recirculated for an additional 30-day public comment period. Re circulation is anticipated in the next month.

The City's goal is to complete all CEQA documentation and final construction plans by September 2026. This will allow staff to submit the full package to OGALS for review and transmittal to the National Park Service (NPS) before the end of 2026.

FISCAL IMPACT

There are sufficient funds available in FY2025-27 Adopted Two-Year Budget in the Capital Projects Fund (301) Capital Improvement Fund, see tables below. Staff will return to City Council to appropriate the grant funding when final award is received from the National Parks Service.

Budget

Description	Account No.	Project No.	Amount
South Hills Bike Park (FY2023)	10100001.59990		\$30,000
Park & Rec Development	21100990.70000	5824103	\$300,000
Measure A - Parks*	24000990.70000	5824103	\$700,000
Grants*	28000990.70000	5824103	\$1,000,000
South Hills Bike Park (FY22, 24, 26)**	30100990.70000	5824103	\$1,335,000
Total Budget			\$3,365,000

*Anticipated grant money not received yet.

**Funding appropriated during multiple budget cycles. Initial FY22 appropriation came from undefined Parks project budget and was reallocated to South Hills Bike Park.

Expenditures Actual/Anticipated

Description	Account no.	Project No.	Amount
Avid Trails (Conceptual Design)	10100090.59990		\$29,380
Avid Trails (Schematic/DD&CD Design)	30100990.70000	5824103	\$113,540
GIS Surveyors (Land Survey/Design)	30100990.70000	5824103	\$63,000
Alta Planning+Design Prelim Eng)	30100990.70000	5824103	\$125,450
Duke Cultural (Section 106 Compliance)	30100990.70000	5824103	\$13,860
IMEG (Geotechnical Report)	30100990.70000	5824103	\$43,120
PlaceWorks (CEQA Consultant)***	30100990.70000	5824103	\$159,975
Onward Engineering (Final PS&E)***	30100990.70000	5824103	\$166,840

Total Actual/Anticipated*** Expenditures			\$715,165
Remaining Budget			\$2,649,835

ENVIRONMENTAL DETERMINATION

There are no CEQA impacts associated with the recommendations in this report.

Prepared By: Kelsey Fay, Senior Management Analyst
 Concurs With: Not Applicable
 Reviewed By: Annie Warner, Interim Recreation & Human Services Director
 Certified to Availability of Funds: Kyle Johnson, Finance Director
 Approved By: Adam Raymond, City Manager
 Legal Review: Not Applicable
 CEQA Review: Not Applicable

Attachments

[A_Powerpoint_-_South_Hills_Bike_Park_Update_2026.pdf](#)



SOUTH HILLS BIKE PARK UPDATE

RECREATION & HUMAN SERVICES

COMMUNITY SERVICES COMMISSION

MAY 21, 2026

KELSEY FAY, SENIOR MANAGEMENT ANALYST



GRANT FUNDS

OFFICE OF GRANTS AND LOCAL SERVICES

LAND AND WATER CONSERVATION FUND

December 2023 – California State Parks announced recommendations to National Parks Service for \$35.5 million in LWCF funds. South Hills Bike Park was selected as one of 16 park projects to receive \$1 million for the project that is expected to cost \$2 million.

Post Selection Federal Requirements

- Grant Boundary Map – Completed
- Section 106 – Completed
- Updated Application and Revision Form – Completed

DESIGN & ENGINEERING PROGRESS

AVID TRAILS

- Design Development Completed in 2025
- Continues providing consultation to ensure final plans reflect bike specific design intent

ALTA PLANNING+DESIGN

- Preliminary Engineering Completed in 2025
- Work will be incorporated in IS/MND and provided to Onward Engineering

IMEG

- Site Stability – Suitable for Construction

DUKE CULTURAL RESOURCES

- Project has no effect on historical properties

ONWARD ENGINEERING

- Preparing Final PS&E

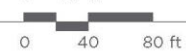


Legend

- 1 Parking
- 2 Parking/Emergency Turnaround
- 3 Removable Bollards
- 4 Vault Toilet (2-stalls)
- 5 Gabion Retaining Walls
- 6 Xeriscape Planting Beds
- 7 Picnic Table Seating
- 8 Bike Racks
- 9 Bike Repair Station
- 10 Trailhead Kiosk
- 11 Shade Structure
- 12 Split Rail Fencing
- 13 Jump Trails Start Mound
- 14 Wood Lip Table Tops
- 15 Back-to-Back Custom Wooden Curved Wall Features
- 16 Curved Wall Ride
- 17 Climb Trail
- 18 Beginner Skills Loop
- 19 Beginner / Tot Pump Track
- 20 All Ages / Abilities Pump Track
- 21 Stone Sump Drainage, Typ.
- 22 Flow / DH Trails Run-Out
- 23 ADA Concrete Pathway



1" = 40'-0"



10/23/24



CEQA PROGRESS

PLACEWORKS – CEQA CONSULTANT

- IS/MND received multiple comment letters
- Significant technical comments from California Department of Fish and Wildlife requiring additional mitigation measures
- IS/MND must be recirculated for 30-day public comment period
- CEQA completion anticipated September 2026

GRANT/PROJECT TIMELINE

TIMELINE

- Completed/In Progress
 - Conceptual/Schematic/DD – Completed
 - Section 106 – Completed
 - Geotechnical Services – Completed
 - Preliminary Engineering – Completed
 - CEQA Initial Study – In Progress
 - Construction Documents – In Progress
- Upcoming
 - Release Notice Inviting Bids – Anticipated Early 2027
 - Construction Begins – Anticipated mid-2027

BUDGET TO DATE

Staff will return to City Council for grant fund appropriation once the final award is received from National Parks Service.

- Budget Available
 - \$3.3 M
- Expenditures to date
 - \$715,165
- Remaining Budget
 - \$2,649,835

NEXT STEPS

- Complete CEQA Review and Recirculation
- Submit Documentation to OGALS and NPS
- Finalize Construction Documents
- Prepare for construction bidding
- Prepare for mid 2027 groundbreaking



QUESTIONS?



STAFF REPORT

TO: Chair and Commissioners

DATE: May 21, 2026

FROM: Recreation and Human
Services

DISTRICT(S): Citywide

SUBJECT: Recreation Classes and Summer Special Events

RECOMMENDATION

That the Community Services Commission:

1. Receive and file the report.

STRATEGIC FOCUS AREAS

Not applicable.

EXECUTIVE SUMMARY

The Commission will receive the Department's annual report on Summer Special Events & Activities.

LEGISLATIVE HISTORY/PREVIOUS ACTIONS

Not applicable.

DISCUSSION

The following summarizes summer activities and events conducted by the City of Glendora Recreation & Human Services Department for summer 2026.

Finkbiner Hut

The Finkbiner Hut continues to thrive as a valued amenity, providing sports equipment to visitors at Finkbiner Park and encouraging active use of park space. The Hut will be open daily from 10:00am through 4:00pm from June 6 through August 2, supporting opportunities for play, recreation, and community engagement.

Glendora Dance

The Glendora Dance program offers a variety of classes, including Tap, Jazz, Ballet, and Lyrical, designed to develop coordination, technique, and self-expression. The Musical Theater program further enhances participants' confidence and performance skills through singing, acting, and dance. The program will conclude with a recital on Friday, August 7 at the Larry R. Glenn Bandshell at Finkbiner Park, showcasing participants' growth and creativity.

Dirt Camp

Celebrating its 75th year, Dirt Camp remains a cornerstone of Glendora's summer programming. Running Monday, June 8 through Friday, July 31, the program will serve approximately 800 participants. Campers engage in hiking, crafts, archery, and weekly Friday trips to Finkbiner Park for entertainment. Daily snack is provided by Glendora Unified School District. Dirt Camp continues to foster youth development, outdoor exploration, and lasting social connections.

Dirt Camp After Hours: CIT Readiness

A newly-implemented program geared for middle schoolers interested in becoming future Counselors in Training (CIT) at Dirt Camp. Participants will learn the skills, responsibilities, and expectations of a CIT while also enjoying the traditional Dirt Camp activities such as: hiking, archery, crafts, and skits. This program will take place at the Dirt Camp Cabin on three separate weeks: Week 1 - June 22 through June 26, Week 2 - July 6 through July 10, and Week 3 - July 20 through July 24 from 4:00pm to 6:30pm.

Specialty Classes

The Recreation and Human Services Department offers a diverse range of staff-led specialty classes designed to engage participants of all ages and interests:

- ***VIP Pop Star Access*** - A one-week, music-based camp consisting of group activities, karaoke, and performance elements to encourage creativity and social engagement. Each day will focus on a different pop artist. The camp will operate from July 20 through July 24 from 10:30am to 1:30pm at American Legion with a registration fee of \$100.
- ***Sugar & Sprinkles*** - A hands-on baking class focused on introducing participants to basic culinary skills, kitchen safety, and proper food handling practices will take place on three separate weeks throughout the summer: Week 1 - June 15 through June 19, Week 2 - July 6 through July 10, and July 27 through July 31 from 9:30am to 12:30pm at the Rotary Scout Hut, with a registration fee of \$175.
- ***Young Wranglers*** - This one-day western-themed program for ages 4-8 will be taking place at Larry R. Glenn Bandshell at Finkbiner Park on Thursday, June 11 from 10:30am to 1:30pm, with a registration fee of \$60.
- ***The Art Lab*** - This art class introduces participants to watercolor, acrylic painting, and air-dry clay while building skills in sketching, texture, and artistic techniques. The class will be held at the Crowther Teen Center from 10:00am to 12:00pm, June 22 through June 26 and July 6 through July 10, for ages 8-14, with a \$35 registration fee.
- ***Wood Carving*** - An introductory course providing participants with foundational skills in woodworking and carving techniques. This workshop-style class is formatted for ages 18+ and will take place each Monday from 1:00pm to 3:00pm at American Legion from June 1 through August 31, with a registration fee of \$10.

Sports Programming

- ***Summer Tee Ball*** - Returning for its third season, Summer Tee Ball will operate from June 16 through July 16 on Tuesdays and Thursdays from 9:00am to 10:00am for ages 4 to 6. This five-week program emphasizes skill development in a fun and supportive environment, with a registration fee of \$100, which includes a team shirt.
- ***Coed Pickleball League*** - This league will operate from June 9 through August 11 each Tuesday from 6:00pm to 8:30pm at Finkbiner Pickleball Courts. Participants will be able to enhance their skills and stay active.
- ***Adult Volleyball Class*** - This non-competitive adult volleyball program is tailored for all skill levels and is designed to stay active, improve your game, and connect with others. This class takes place weekly on Wednesday evenings from 6:30pm to 9:30pm at Crowther Teen Center and has a registration fee of \$40.
- ***Adult Volleyball League*** - Building on participant interest, the City will launch its inaugural volleyball league season beginning July 2, providing an opportunity for continued skill development through organized, game-based play. Registration will be accepted by team only, with a maximum of six teams and team fee of \$900,

which includes league games, tournament style playoffs and championship, and official fees. The league will take place Thursday evenings at Crowther Teen Center from 6:30pm to 9:30pm during the summer, fall, and spring seasons and is open to participants 18+.

Concerts in the Park

This summer's Concerts in the Park series will take place on Sundays from June 28 through August 9. Held at Finkbinder Park, these family-friendly concerts will feature live music and food provided by T4G Volunteers. The series is co-sponsored by the Glendora Kiwanis Club and the Transportation Department.

Movies in the Park

Beginning Friday, July 10 through August 7, this year's movie series — co-sponsored by the Glendora Rotary Club —will feature weekly outdoor films with concessions available for purchase.

The Power of Parks & Recreation - Parks & Recreation Month

In July, the City of Glendora proudly celebrates Parks & Recreation Month with the national theme, "The Power Of." This theme highlights how parks and recreation programs bring people together, strengthen health and well-being, and build resilient, connected communities. Glendora's robust lineup of summer programs and events directly reflects these values.

Through programs such as Dirt Camp, Glendora Dance, and specialty classes, the City demonstrates The Power of Play by fostering creativity, learning, and youth development. Community events like Concerts and Movies in the Park showcase The Power of Community and Connection, providing inclusive spaces where residents can gather, celebrate, and build relationships. Recreational sports leagues and fitness programs emphasize The Power of Well-Being, promoting active lifestyles and social interaction. Additionally, the use of parks and outdoor spaces highlights The Power of Nature, ensuring residents have access to environments that inspire, restore, and support overall wellness.

Collectively, these programs embody The Power of Belonging, ensuring that residents of all ages and backgrounds feel welcomed, valued, and connected within the Glendora community.

FISCAL IMPACT

There is no fiscal impact associated with the recommendations in this report.

ENVIRONMENTAL DETERMINATION

There are no CEQA impacts associated with the recommendations in this report.

Prepared By:	Alma Villasenor, Recreation Supervisor
Concurs With:	Not Applicable
Reviewed By:	Annie Warner, Interim Recreation and Human Services Director
Certified to Availability of Funds:	Not Applicable
Approved By:	Adam Raymond, City Manager
Legal Review:	Not Applicable
CEQA Review:	Not Applicable

Attachments

[Recreation_Classes_Summer_Special_Events.pdf](#)



RECREATION CLASSES & SUMMER SPECIAL EVENTS

RECREATION AND HUMAN SERVICES DEPARTMENT

COMMUNITY SERVICES COMMISSION

MAY 21, 2026

ALMA VILLASEÑOR, RECREATION SUPERVISOR



FINKBINER HUT

- Finkbiner Park
- Open daily: June 6 – August 2
- Hours: 10:00am – 4:00pm
- Free check-out of sports equipment for park visitors
- Encourages active play and park use

GLENDORA DANCE

- Classes: Tap, Jazz, Ballet, Lyrical, Musical Theater
- Builds confidence & self-expression
- End-of summer recital: August 7
- Location: Finkbiner Park Bandshell



GLENDORA

DANCERS

DIRT CAMP

- Celebrating 75 years
- June 8 - July 31
- 800 participants
- Activities: hiking, crafts, archery, skits
- Weekly park field trips
- Daily snack provided by GUSD
- Long-standing community tradition



DIRT CAMP AFTER HOURS: CIT READINESS

- Designed for middle school participants
- Prepares future Counselors in Training (CIT)
- Focus on leadership, responsibility, and teamwork
- Includes Dirt Camp favorites:
 - Hiking, archery, crafts, skits





SPECIALTY CLASSES

- Variety of creative programs:
 - VIP Pop Star Camp
 - Sugar & Sprinkles
 - The Art Lab
 - Young Wranglers
 - Wood Carving
- Encourages creativity & learning
- Opportunity for all ages

SPORTS PROGRAMMING

- Summer Tee Ball
- Coed Pickleball League
- Adult Volleyball Class
- NEW: Adult Volleyball League
- Focus on fitness and fun



CONCERTS IN THE PARK



JUNE 28
THE ANSWER
CLASSIC ROCK

JULY 5
LOS ANGELES SHERIFF DEPARTMENT BAND
PATRIOTIC

JULY 12
THE 80'S VS 90'S
80S AND 90S MUSIC

JULY 19
1969 THE TRIBUTE
TRIBUTE TO THE SOUND OF 1969

JULY 26
UPSTREAM
CARIBBEAN

AUGUST 2
WOODIE AND LONGBOARDS
BLUES ROCK, ROCK AND ROLL

AUGUST 9
STONE SOUL
CLASSIC SOUL & MOTOWN

CO-SPONSORED BY
GLENDORA KIWANIS CLUB & GLENDORA TRANSPORTATION



MOVIES IN THE PARK

JUL 10
JUMANJI (1995)

JUL 17
BAD GUYS 2

JUL 24
GOAT

JUL 31
ELIO

AUG 7
ZOOTOPIA 2

FRIDAYS AT
SUNDOWN



NRPA'S PARK AND RECREATION MONTH

THE POWER OF PARKS AND RECREATION



CONNECTION

PLAY

COMMUNITY

NATURE

BELONGING

WELL-BEING

THE POWER OF PARKS & RECREATION PARKS & RECREATION MONTH

"The Power of" parks and recreation and the people who make it all possible. Parks and recreation brings us together, strengthens our health and well-being, and builds more resilient, connected communities.

- *The Power of Connection*
- *The Power of Play*
- *The Power of Community*
- *The Power of Nature*
- *The Power of Belonging*
- *The Power of Well-Being*



STAFF REPORT

TO: Chair and Commissioners
FROM: Recreation and Human Services
SUBJECT: Update on Addressing Homelessness

DATE: May 21, 2026
DISTRICT(S): Citywide

RECOMMENDATION

That the Community Services Commission:

1. Receive an update on services provided and efforts undertaken to assist individuals experiencing homelessness in the City.

STRATEGIC FOCUS AREAS

- Goal 6: Implement Strategic Homelessness Solutions (ISHS)

EXECUTIVE SUMMARY

This report serves as an update on the efforts taken and programs implemented by the City to address the challenge of homelessness. Staff have directed City resources toward direct assistance to unsheltered residents while also providing case management, referrals, and financial assistance to housed residents experiencing housing instability. With major changes taking place impacting funding sources and the broader system of homeless service delivery, City homeless programs have remained consistent in their approach to addressing homelessness. The efforts and programs implemented to date reflect the City's response to ongoing concerns related to the challenge of homelessness in Glendora, through a proactive and holistic approach that balances maintaining order in public areas while providing individuals experiencing housing crises access to needed services.

LEGISLATIVE HISTORY / PREVIOUS ACTIONS

On December 9, 2025, the City Council received a presentation from City Net staff on the results of the 2025 Homeless Survey conducted on September 23 and September 25, 2025.

On January 13, 2026, the City Council received an update on the Exclusive Negotiating Agreement with Mercy Housing related to the disposition and development of 1762 Dale Road.

On March 24, 2026, the City Council received an update on the efforts undertaken to address homelessness in Glendora since September 2025.

DISCUSSION

Homeless Count

On January 21st, 2026, the City of Glendora participated in the Greater Los Angeles Homeless Count, an annual count that fulfills a mandate by the United States Department of Housing and Urban Development (HUD) to take an inventory of individuals who are sheltered and unsheltered within a Continuum of Care (CoC). This data helps the government and service providers analyze trends and shifts in homelessness and respond with the appropriate resources. The La Fetra Center was used as the deployment site for the City's count and Human Services staff coordinated the nights events. City Council members and Community Services Commissioners participated along with the LA CADA outreach team, local residents, county staff, and the Glendora Police Department.

The results of the count will be evaluated by a team of researchers from the University of Southern California Suzanne Dworak-Peck School of Social Work, LAHSA and HUD, and will be made available later this summer. Multipliers will be applied to the raw data collected the night of the count to account for variations in household size for observed dwellings such as vehicles and tents, where the number of individuals inside may be difficult to determine. The research team maintains that this provides the most statistically accurate view of homelessness at the Service Provider Area (SPA) level.

On September 23rd and 25th, 2025, the City of Glendora conducted its own detailed homeless count and survey with contractor, City Net. This survey, the third conducted by City Net, was funded through an existing allocation from the Human Services Division budget. City Net staff were deployed throughout the city with Glendora police officers, L.A. CADA and Human Services staff who encountered individuals and completed questionnaires to gather data about population demographics, residency and homelessness history, income and health information. Participants were also questioned about current services received and interest in housing resources. Teams conducted surveys during daytime and evening hours and accounted for duplicate responses to ensure an accurate final count. 64 individuals were counted during this survey, a decline since the 2023 City Net survey which counted 106 individuals and the 2021 survey counted 113 individuals.

Funding Changes

Since the last update to the Community Services Commission, the City is no longer receiving Measure H funds. Previously, from fiscal years 2023-24 to 2024-25, the City had received \$100,000 through a Housing Solutions Fund grant, which were Measure H funds to be used for specific homeless services. The City spent \$91,266.59 by the end of the grant period.

On April 1, 2025, the Los Angeles County Measure A sales tax went into effect, which repealed and replaced the previous Measure H sales tax. This sales tax funds homeless housing and services and includes, in part, affordable housing development, mental health and addiction treatment, and outreach services to children, families, veterans, and domestic violence survivors. 60% of the funds raised with this tax are allocated to comprehensive homeless services through the Local Solutions Fund. Revenue from the Measure A sales tax is also shared with other Los Angeles County programs, the Los Angeles County Development Authority, and the LA County Affordable Housing Solutions Agency (LACAHS).

In October, 2025, the City of Glendora received a grant of \$180,536 from the Measure A Local Solutions Fund for specific categories of homeless services. The city programs that are currently being funded this fiscal year 2025-2026 include: interim housing/motel vouchers, move-in assistance, landlord incentives, flexible rent subsidies, problem solving, case management direct costs, and case management indirect costs.

The table below highlights total expenses made with Measure A funding to date:

Measure A Expenses (Nov 2025-Apr 2026)		
Expense Category	Households Served	Amount

Interim Housing	5	\$6,808.92
Financial Assistance	2	\$3,095.30
Landlord Incentives	0	\$0.00
Flexible Rent Subsidies	0	\$0.00
Problem Solving	1	\$2,300.00
Case Management		\$88,000.00
Admin Costs		\$11,718.75
Total Spent:		\$111,922.97

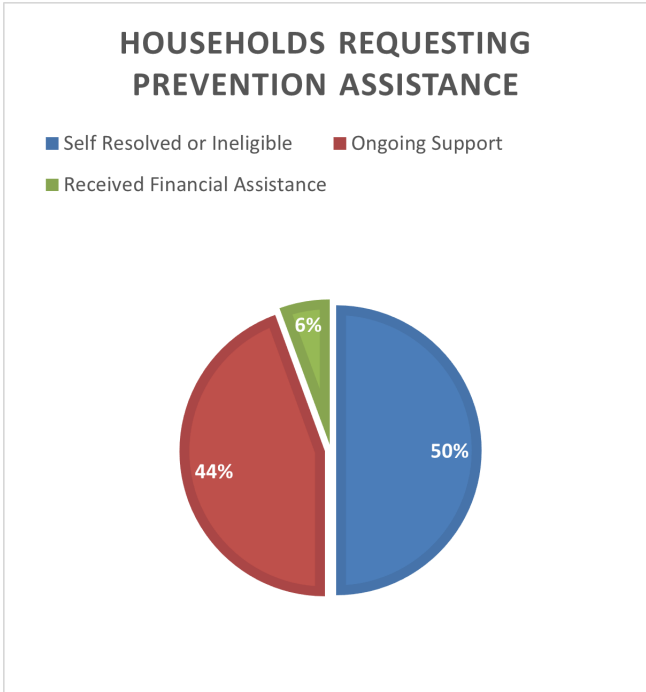
As mentioned, LACAHS is another recipient of Measure A funds and receives 33.75% of this tax revenue to support production and preservation of affordable housing and provide homeless prevention services to residents in Los Angeles County. As LACAHS's Homelessness Prevention program is implemented this year, the City of Glendora will partner with homeless and mental health service provider, Sycamores, to support households at-risk of eviction, providing financial assistance and case management. The role of City staff will be to receive referrals from the community and facilitate linking eligible households to Sycamores staff who will provide direct housing stabilization support.

Preventing Homelessness

To reduce the inflow of homelessness for new households the Human Services Division continues to provide supportive services to residents who are at risk of losing their housing. Services currently include referrals to homeless service providers like Union Station Homeless Services or guidance navigating available household assistance programs. Minimal financial assistance may be available for eligible households if no other financial assistance can be attained through other means. Limited Measure A funds are available for this purpose.

Human Services staff coordinate with organizations like the YWCA, Shepherd's Pantry, Catholic Charities, and Helping Hands Senior Foundation. In response to an increase in requests from housed seniors Human Services staff have begun meeting monthly as a "Senior Taskforce" with Glendora Police Department CIT members and a Department of Mental Health Clinician. This group discusses households that may require additional follow-up to learn about resources like: local caregivers, meal delivery, utility assistance, and medical care coordination.

The majority of homeless prevention requests are followed by multiple conversations with Human Services staff to provide resources and referrals. Since October 2025, 18 requests for assistance have been received from households at risk of losing their housing. Many of these households were given resources and information to help them self-resolve, and only 1 of these households that were eligible for assistance were provided financial assistance to prevent loss of shelter. Measure A Problem Solving funds were used to pay for a \$2,300.00 security deposit for this household so they could relocate to a more affordable unit after they received a notice to pay-or-quit.



Addressing Community Concerns

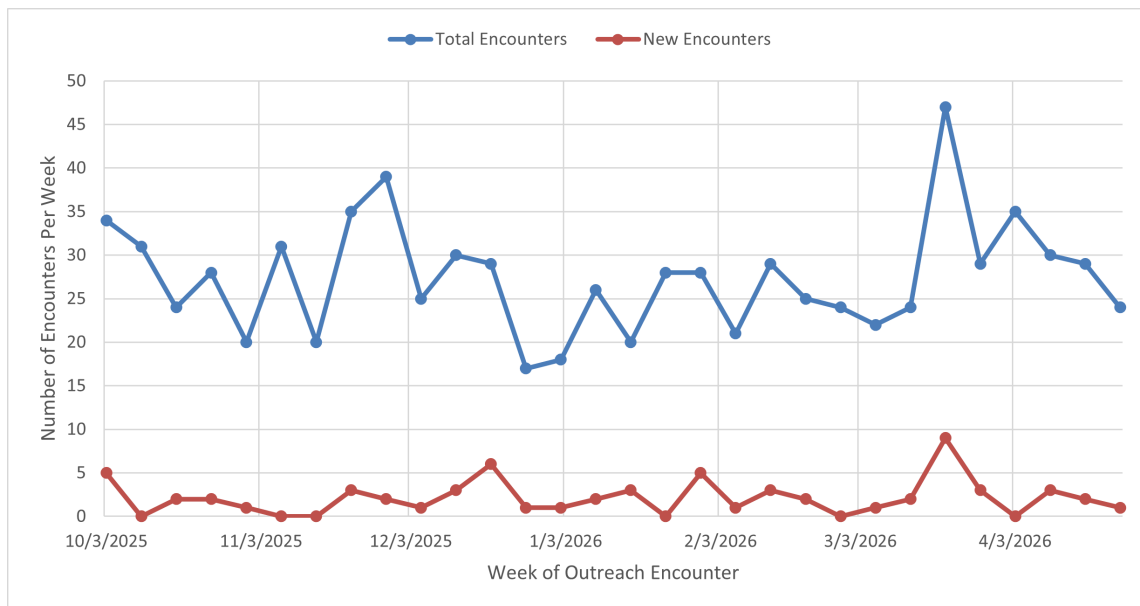
The City has continued to respond to homelessness-related community concerns through the balanced approach of maintaining public safety while providing a range of social services and progressive, trauma-informed, rapport building with individuals experiencing housing crises. A Homeless Task Force, comprised of Human Services staff, an expanded Glendora Police Department Community Impact Team (CIT), a Department of Mental Health (DMH) clinician and L.A. CADA outreach workers meet monthly to discuss current homeless related concerns. The DMH clinician accompanies a CIT officer each week as part of the Mental Evaluation Team (MET) program, conducting community-based crisis intervention, assessments, and mental health holds, as appropriate. This team responds to all mental health crisis calls regardless of housing status. This multi-disciplinary approach allows staff to understand local homelessness from different perspectives and provide interventions to individuals who may be housed but at-risk of homelessness, those who are currently without shelter, and those who have obtained housing but may need additional support. While the entire Glendora Police Department responds to homelessness related issues throughout the city, the department’s CIT gives particular attention to these areas such as camping on private property, crime, litter, and mediating wildfire risks.

City departments have continued to coordinate to respond to concerns expressed by residents which include encampments near residential communities and public open spaces, trash accumulation, and reports of behavior creating a public disturbance. Since October 2025 update, there have been five environmental services cleanups at encampments around Lone Hill Ave, the South Hills, and Baseline Road. City staff continue to coordinate closely with CalTrans to conduct cleanups on state property.

Outreach and Outcomes

The L.A. CADA outreach team continues to be the primary method of providing supportive services to unsheltered residents of Glendora. Their services range from transportation to county facilities to access benefits, coordination of medical, mental health, and substance abuse treatment, employment resource support, referrals to interim housing, and assistance obtaining vital documents.

L.A. CADA provides Human Services staff weekly updates about the type and quantity of services provided, allowing the City to track and respond to changing trends quickly. The graph below shows the trend in the number of total outreach encounters the LA CADA team has had between October 2025 and April 2026 and the number of encounters with new individuals during the same period. During this period there were 922 total encounters, 70 of which were new encounters. A new encounter is an intentional interaction, with an individual not already contacted, to provide or offer services meant to address basic needs and move the individual closer to housing. The majority of encounters are follow-ups with existing clients, however, and the same individual may have multiple services provided in a given week.



Human Services staff utilize GIS data from these encounters as well as outreach requests from the community to direct outreach services to specific areas. Outreach staff have conducted targeted outreach, for example, to the area surrounding Lone Hill Ave and the 210 freeway, to provide a variety of services to individuals who frequent the area. The Glendora PD Community Impact Team has been essential in helping outreach staff access many of these areas and build rapport with individuals who may otherwise remain isolated from the public.

In September 2025 the outreach team began partnering with a multi-disciplinary mobile medical team from East Valley Community Health Center, providing on-site medical and behavioral health services and referrals to their brick and mortar clinics for advanced needs or dental, vision, and prescription services. This team partners with LA CADA to provide street-based medicine services bi-weekly.

Since October, 2025, the team has helped 10 individuals obtain interim housing and 3 individuals obtain permanent housing. The team has also facilitated 109 health services and 38 benefits-related services.

- A youth, who the outreach team has continued to support since helping them obtain transitional student housing, reached the maximum length of stay in their program and decided they would like to reunite with family out of state. The team helped the youth move out of their housing, confirmed that their family would accept them into a safe and stable home, and purchased the airfare for them to return home. The outreach team transported the youth to the airport and will be in touch as they adjust to their new environment.
- Outreach team received a referral for an individual who appeared to be in altered mental state and was walking in the community without shoes. After some difficulty engaging, the team consulted with Department

of Mental Health staff and it was determined that the individual had been under conservatorship and had been missing from their previous housing and was in need of higher level of care. The team assisted the individual in being reconnected to health services and housing.

- Staff helped a client who had experienced homelessness in Glendora for years locate an apartment with their housing voucher and navigate the lease-up process through the county’s housing authority. Staff paid for this client’s housing application, security deposit and new furniture. The outreach team helped this client move into their new unit and will continue to check on them as they adjust to the new environment.

Motel Voucher Program

While homeless services staff still have access to motel vouchers through the Human Services budget, since November staff have utilized Measure A funds set aside for this purpose. Motel Vouchers are intended to be utilized as a strategic intervention to assist unsheltered households in progressing toward their housing goals, with the optimal result being a placement in interim or permanent housing. This resource may also be offered to help someone transition into substance abuse treatment or to facilitate linkage to important health services. Since October 2025 motel vouchers have also been used as a form of crisis housing for unsheltered individuals during severe weather events, to assist with accessing medical services, and facilitate interim and permanent housing placements. The table below shows motel vouchers provided since October 2025 and is inclusive of the city’s Motel Voucher Program and funding from the SGVCOG Housing Solutions Fund grant.

Motel Expenses (Oct 2025- Apr 2026)	
Individuals Served	5
# of Nights	78
Average Night Cost	\$88.58
Total Spent:	\$6,908.92

The table below shows how motel vouchers have been utilized to reach these specific outcomes from October 2025 to April 2026.

Housed with Use of Motel Vouchers (Oct 2025-Apr 2026)			
	Permanent Housing	Interim Housing	Substance Use Treatment
Total Housed	3	10	0
Housed with use of Motel Voucher	1	1	0

Community Engagement/Partnerships

The City has continued to provide services to residents by partnering closely with local organizations, churches, and individuals. Staff continue to attend ongoing monthly care coordination meetings held by Service Provider Area (SPA) 3 lead homeless service providers, Union Station Homeless Services (USHS) and Sycamores Child & Family Services, to discuss updates to Coordinated Entry System (CES) resources and programs available to the adult, family, and youth populations. Staff continue to receive meal gift cards donated from community members which are used to support unsheltered individuals and build rapport when staff are attempting first encounters. Clients are transported by staff to Shepherd's Pantry where they can receive food and clothing assistance monthly. Staff continue to work with Glenkirk Church which provides shower and hygiene services to individuals experiencing homelessness weekly. In November 2025, January and March 2026 Human Services staff coordinated a Homeless Resource Event with vendors that included the East Valley Community Health Center mobile medical team, America's Job Center of California, Department of Public Social Services, Los Angeles Homeless Court, LA CADA outreach, Glendora Police Department's Community Impact Team, and Glenkirk Church which distributed food and clothing to participants.

By strengthening community partnerships, the City has expanded services and provided new opportunities to engage with individuals experiencing homelessness. In November 2025, First Christian Church of Glendora prepared warm Thanksgiving meals and Glenkirk Church donated produce and dried goods for distribution to individuals around the City of Glendora. The LA CADA outreach team and Human Services staff delivered these meals to 24 unsheltered individuals and 2 housed families who had been at-risk of homelessness.

Residents and community members may submit outreach referrals or community concerns through the City's Homeless Hotline by phone or email at:

Homeless Hotline: (626) 852-5200
homelessness@cityofglendora.gov

FISCAL IMPACT

There is no fiscal impact associated with the recommendations in this report.

ENVIRONMENTAL DETERMINATION

There are no CEQA impacts associated with the recommendations in this report.

Prepared By:	Erik Deurmeier, Human Services Supervisor
Concurs With:	Not Applicable
Reviewed By:	Annie Warner, Interim Recreation and Human Services
Certified to Availability of Funds:	Not Applicable
Approved By:	Adam Raymond, City Manager
Legal Review:	Not Applicable
CEQA Review:	Not Applicable

Attachments

[A_Staff_Report_11-20-2025.pdf](#)

[B_Homeless_Update_Presentation_052126.pdf](#)



STAFF REPORT

TO: Chair and Commissioners
FROM: Recreation and Human Services
SUBJECT: Update on Addressing Homelessness

DATE: November 20, 2025
DISTRICT(S): Citywide

RECOMMENDATION

That the Community Services Commission:

1. Receive and file an update on services provided and efforts undertaken to assist individuals experiencing homelessness in the City.

STRATEGIC FOCUS AREAS

Goal 6: Implement Strategic Homelessness Solutions (ISHS)

EXECUTIVE SUMMARY

This report serves as an update on the efforts taken and programs implemented by the City to address the challenge of homelessness. Staff have directed City resources toward direct assistance to unsheltered residents while also providing case management, referrals, and financial assistance to housed residents experiencing housing instability. With major changes taking place impacting funding sources and the broader system of homeless service delivery, City homeless programs have remained consistent in their approach to addressing homelessness. The efforts and programs implemented to date reflect the City's response to ongoing concerns related to the challenge of homelessness in Glendora, through a proactive and holistic approach that balances maintaining order in public areas while providing individuals experiencing housing crises access to needed services.

LEGISLATIVE HISTORY / PREVIOUS ACTIONS

On July 8, 2025, the City Council approved an exclusive rights to negotiate agreement with Mercy Housing, regarding development of property at 1762 Dale Road, to negotiate the terms of "Conveyance Documents" which will outline the specific terms of the development, including the number of affordable housing units, the income levels to be served, and the timeline for construction.

On September 23, 2025, the City Council received an update on the efforts undertaken to address homelessness in Glendora since March 2025.

On October 14, 2025, the City Council approved a Memorandum of Agreement with the San Gabriel Valley Council of Governments (SGVCOG) and the City of Glendora for distribution and use of Measure A Local Solutions Funds. The City Council also approved an increase in estimated revenues and a supplemental appropriation of \$180,536 in the FY2025-27 Adopted Two-Year Budget in Measure A (Fund 245).

DISCUSSION

Homeless Count

The Greater Los Angeles Homeless Count is coordinated by the Los Angeles Homeless Services Authority (LAHSA) each year and executed by thousands of volunteers including City and County staff, homeless service providers, and community members. The Count fulfills the mandate of the United States Department of Housing and Urban Development (HUD) to take an inventory of individuals who are sheltered and unsheltered within a Continuum of Care (CoC). This data helps the government and service providers analyze trends and shifts in homelessness and respond with the appropriate resources. The 2025 count was held in Glendora on February 19th, and implemented by Human Services and LAHSA staff at the La Fetra Center. City Council members and Community Services Commissioners participated along with residents, county staff, and the Glendora Police Department.

The results of the PIT Count were evaluated by a team of researchers from the University of Southern California Suzanne Dworak-Peck School of Social Work, LAHSA and HUD, and were made available this summer. Multipliers were applied to the raw data collected the night of the count to account for variations in household size for observed dwellings such as vehicles and tents, where the number of individuals inside may be difficult to determine. The research team maintains that this provides the most statistically accurate view of homelessness at the Service Provider Area (SPA) level. Results indicate that unsheltered homelessness is declining county-wide by 4%, chronic homelessness is declining, and more people are accessing shelters. Results have also highlighted that throughout LA County, permanent housing placements have increased.

The City of Glendora's raw, or unadjusted, data help track trends at the local level. During the City's 2025 Count, 23 individuals were observed unsheltered, a 62% decrease since the previous year's tally (61 individuals). Likewise, 26 dwellings were counted this year, a 49% decrease since last year (51 dwellings). In SPA 3, there was a 2.98% decrease in the unsheltered count and a 7.79 % decrease in vehicle or improvised dwelling homelessness.

Greater Los Angeles Homeless Count Raw Data				
	Region	Sheltered	Unsheltered	Dwellings
2024	Glendora	0	61	51
	SPA 3	357	1,275	1,156
	Los Angeles County	13,098	11,717	21,288
2025	Glendora	0	23	26
	SPA 3	496	1,237	1,066
	Los Angeles County	15,522	10,483	18,616

The City of Glendora conducted its own detailed homeless count and survey with contractor, City Net, September 2025. City Net, the Glendora Police Department, L.A. CADA and Human Services staff conducted this count and survey during the day on September 23rd and again in the evening on September 25th to gather important data to better understand homelessness within the City. Funds have already been allocated for this expense through the Human Services Division budget. There were 64 individuals counted during the City Net count. A detailed analysis of the count and survey results will be provided to the City and presented to the City Council.

Funding And Homeless System Changes

In fiscal year 2024-2025, the City received a \$50,000 Measure H grant from the San Gabriel Valley Council of Governments (SGVCOG) Housing Solutions Fund to supplement the City's own outreach and homelessness prevention programs. In the previous fiscal year, 2023-2024, the City had also received a grant award of \$50,000. \$21,397.17 remained unspent at the end of FY 2023-2024 so that balance was rolled-over into FY 2024-2025. The City was given an extension to spend down these grant funds by August 31, 2025 and staff spent \$91,266.59 of this Measure H funding by this date.

Since the March City Council homeless update, the City spent \$26,912.71 from this Measure H grant. One household was provided \$1,655.89 in rental arrears to prevent an eviction and a gas card to offset employment transportation costs for the single parent. Another household was assisted with vehicle repairs so he could return to work and increase his income for his housing search. Motel vouchers were the most frequent expense and 14 unique individuals were provided a motel voucher with these funds, for a total of 306 nights. A youth was provided a motel stay while they waited for transitional housing to become available. They maintained employment, graduated from school, and are now stably housed through Sycamores' program and receiving ongoing case management support. A single-parent family was provided a motel voucher to facilitate a shelter placement and another unsheltered pregnant mother and partner were provided a voucher until their child was born. Two individuals fleeing domestic violence were provided a motel to facilitate shelter referrals and placement.

Housing Solutions Fund Expenses (Apr 2025 - Aug 2025)		
Expense Category	Households Served	Amount
Host Family Assistance	0	\$0.00
Deposit/Rent Assistance	0	\$0.00
Move-in Assistance (Furniture)	0	\$0.00
Rental Arrears	1	\$1,655.89
Motel Vouchers	10	\$24,668.64
Miscellaneous	2	\$588.18
Total Spent:		\$26,912.71

The table below highlights total expenses made from the Housing Solutions Fund grant between 2023 and 2025.

Total Housing Solutions Fund Expenses (2023-2025)		
Expense Category	Households Served	Amount
Host Family Assistance	2	\$800.00
Deposit/Rent Assistance	9	\$15,078.09
Move-in Assistance (Furniture)	7	\$5,160.15
Rental Arrears	7	\$10,704.84
Motel Vouchers	44	\$57,336.38
Miscellaneous	13	\$2,187.13
Total Spent:		\$91,266.59

On April 1, 2025, the Los Angeles County Measure A sales tax went into affect, repealing and replacing Measure H. This sales tax will fund affordable housing, mental health and addiction treatment, and services to children, families, veterans, domestic violence survivors, seniors, and disabled people experiencing homelessness. 60% of the funds raised with this tax will be allocated to comprehensive homelessness services through the Local Solutions Fund. Eligible uses of these funds include 1) Homelessness Prevention, Permanent Housing for People Experiencing Homelessness, Interim Housing, and services to expedite permanent housing placement; 2) Enhanced Interim Housing, such as recuperative care, Mental Health and Substance Abuse Services, and Case Management and Outreach Services; 3) Construction of new Affordable Housing, Preservation of Affordable Housing, Homelessness Prevention, and Technical Assistance related to Affordable Housing and Land Use.

City staff submitted a spending proposal for these funds, including specified amounts for particular services and programs and the City of Glendora has been awarded \$180,536 from this Local Solutions Fund. Funds will be provided through reimbursement to the City from the SGVCOG. These services and programs will be operated by Glendora Human Services staff and the City's contract partner, L.A. CADA. These include:

Interim Housing-Motel Vouchers Program	\$ 20,000
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Move-in Assistance	\$ 20,000
Landlord Incentives	\$ 5,000
Flexible Rental Subsidies	\$ 39,536
Problem Solving	\$ 6,000
Case Management and Outreach Services	\$ 88,000
Admin Costs 13.64% indirect cost: Case Management and Outreach Services	\$ 12,000
Total	\$180,536

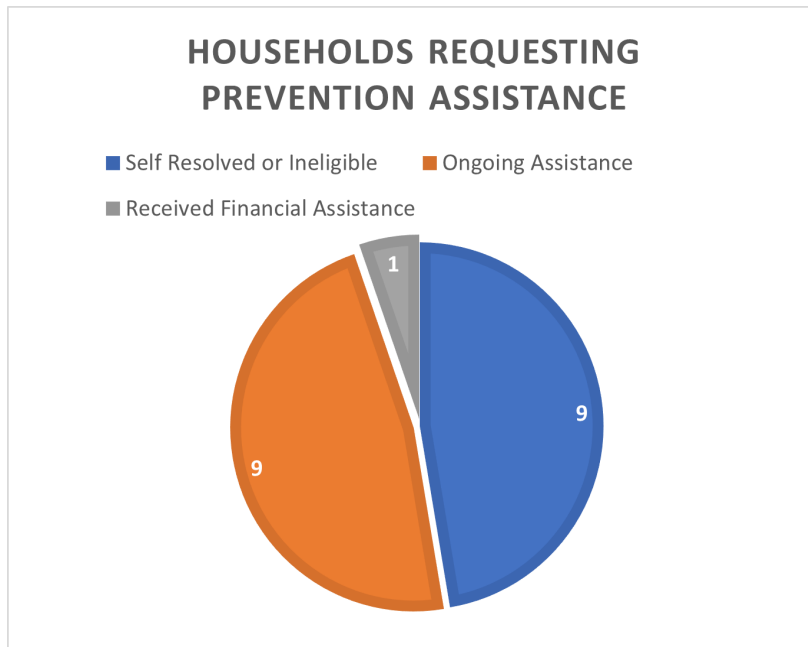
Revenue from the Measure A sales tax will be shared between LA County, councils of governments like the SGVCOG, the Los Angeles County Development Authority, cities, and the LA County Affordable Housing Solutions Agency (LACAHS). 33.75% of Measure A funds will be allocated to LACAHS, the new county agency created to 'fund, build and protect' affordable housing in LA County and will be funded with a mix of sources but primarily with Measure A funds. The City of Glendora will also be able to request Measure A funding from LACAHS in addition to the Local Solutions Fund and staff will pursue these funding opportunities as they are available.

In addition to the creation of LACAHS, in April 2025, the LA County Board of Supervisors voted to defund the Los Angeles Homeless Services Authority (LAHSA), shifting over \$300,000,000 to the creation of a new county homeless services department. In July, 2025, the Board of Supervisors named this entity the LA County Department of Homeless Services and Housing (DHS) and appointed its first Director, Sarah Mahin. The County is in the first phase of the department implementation which brings together the LA County CEO's Homeless Initiative and the Department of Health Service's Housing for Health team. The Housing for Health model is anticipated to be the model of the new Department's service delivery, providing a continuum of services from street outreach to permanent housing with a historical focus on health services.

The DHS is expected to oversee coordination of LA County outreach services, interim and permanent housing programs, benefits assistance, homeless prevention and system coordination. It will also oversee clinical services to people experiencing homelessness, data & analytics, community engagement and external affairs related to policy, homelessness governance, and municipal relations. County leadership aims to officially establish DHS by January 1, 2026. The County CEO's office expects that by July 1, 2026, full integration of County-funded programs and services administered by LAHSA will be complete. The County is soliciting public feedback on the details of this implementation and Measure A spending recommendations on how to address homelessness. Human Services Manager, Debbie Lopez, attended a two-day workshop on October 22-23rd to participate in this process.

Preventing Homelessness

The Human Services Division has continued to provide preventative supportive services to residents who are at risk of losing their housing. These services require close coordination between City staff and social service organizations like the YWCA, Shepherd's Pantry, Catholic Charities, and Helping Hands Senior Foundation. Human Services staff at the La Fetra Center have noted an increase in requests from housed seniors in need of social services related to caregiving, meal delivery, utility assistance, and medical care coordination. Staff have helped families with minors connect to services ranging from rental assistance, shelter, employment, and legal aide. The majority of homeless prevention requests are followed by multiple conversations with Human Services staff to provide resources and referrals. Since April 2025, 19 requests for assistance have been received from households at imminent risk of unsheltered homelessness. Many of these households were given resources and information to help them self-resolve, and only 1 of these households (that were eligible for assistance) were provided financial assistance to prevent loss of shelter. This household received support with \$1655.89 in rental arrears and a gas gift card to help the head of household save money on their employment commute. 9 households were either ineligible for assistance or self-resolved after resources were provided by staff.



Of the total households requesting homelessness prevention assistance and social service support since April, 2025, 67% were seniors. To best respond to this growing need Human Services staff have consulted with YWCA case management, who provides weekly on-site services to seniors at the La Fetra Center, and a DMH clinician who partners with the Glendora Police Department Mental Evaluation Team (MET). This group will begin meeting monthly to discuss the community's changing needs, available resources, and to facilitate referrals to appropriate services.

Addressing Community Concerns

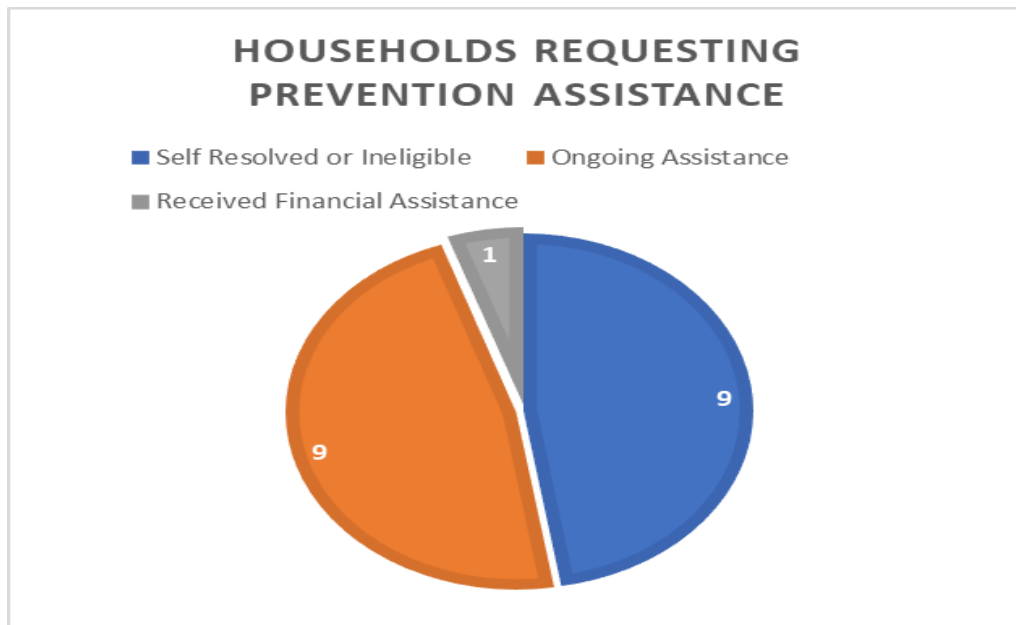
The City has continued to respond to homelessness-related community concerns through the balanced approach of maintaining public safety while providing a range of social services and progressive, trauma-informed, rapport building with individuals experiencing housing crises. A Homeless Task Force, comprised of Human Services staff, Glendora Police Department Community Impact Team (CIT) members, a Department of Mental Health (DMH) clinician and L.A. CADA outreach workers meet monthly to discuss current homeless related concerns. The DMH clinician accompanies a CIT officer each week as part of the Mental Evaluation Team (MET) program, conducting community-based crisis intervention, assessments, and mental health holds, as appropriate. This team responds to all mental health crisis calls regardless of housing status. This multi-disciplinary approach allows staff to understand local homelessness from different perspectives and provide interventions to individuals who may be housed but at-risk of homelessness, those who are currently without shelter, and those who have obtained housing but may need additional support. While the entire Glendora Police Department responds to homelessness related issues throughout the city, the department's CIT gives particular attention to these areas such as camping on private property, crime, litter, and mediating wildfire risks. The CIT has expanded by adding two additional members in September.

City departments have continued to coordinate with each other to respond to concerns expressed by residents which include encampments near residential communities and public open spaces, trash accumulation, and reports of behavior creating a public disturbance. Since the March 2025 update, there were three environmental services cleanups at multiple sites throughout the city. The total cost of this trash, debris, and biohazard material removal and remediation was \$19,003.83.

Outreach and Outcomes

The L.A. CADA outreach team is the primary method of providing supportive services to unsheltered residents of Glendora. Their full-time presence in the community allows them to build relationships with chronically unsheltered individuals and facilitate appointments to obtain documentation, access healthcare, and connect with employment and other benefits. This team provides comprehensive support that works to address common barriers to housing, including lack of transportation, low and fixed incomes, lack of community support and advocacy to navigate heavily bureaucratic systems.

L.A. CADA documents client progress and provides weekly updates to City staff about the type and quantity of services provided, allowing the City to track and respond to changing trends quickly. The graph below shows the trend in the number of total outreach encounters the LA CADA team has had between May 2025 and September 2025 and the number of encounters with new individuals during the same period. During this period there were 654 total encounters, 49 of which were new encounters. A new encounter is an intentional interaction, with an individual not already contacted, to provide or offer services meant to address basic needs and move the individual closer to housing. The majority of encounters are follow-ups with existing clients, however, and the same individual may have multiple services provided in a given week.



Human Services staff utilize GIS outreach data to target areas of higher concentrations of homelessness. Outreach staff, for example, are currently making consistent efforts to engage with unsheltered individuals weekly along Lone Hill Avenue and the 210 Freeway. Due to limited public access around these areas there is less visibility to the public and individuals may not be engaged as frequently with outreach services. The Glendora PD Community Impact Team has been essential in helping outreach staff access these areas and build rapport with individuals who may otherwise remain isolated from the public. Since April, 2025, the team helped move 1 person into permanent housing and 10 households (12 individuals) obtain interim housing. The team has also facilitated 52 health services and 68 benefits-related services.

- The outreach team supported a high school student through their senior year and graduation with a motel voucher, food assistance, and employment resources. The youth was linked to a transitional housing program through the Coordinated Entry System and has confirmed that they are doing well and receiving ongoing case management support through their housing program.
- The outreach team has also continued to support another youth who had graduated from high school while experiencing homelessness last year. Staff have provided ongoing assistance since then with their education and employment goals.
- Another unsheltered individual who had stayed in the South Hills recreation area worked with outreach staff for months to transfer their benefits into Los Angeles County to ensure his eligibility for a Medi-Cal funded interim housing program. He has remained in contact with staff since his June placement and confirmed he has enrolled in a trade school, is actively pursuing employment, and is linked to behavioral health services.
- Outreach staff assisted a mother and adult son who were living in their vehicle as they attempted to access housing and health services. The son was linked to substance abuse services and staff supported him as he navigated residential treatment and planned his next steps.
- Two individuals have been matched to permanent supportive housing vouchers and staff have assisted both with navigating the application and eligibility process. Outreach staff helped one of these individuals move into their unit this month with support from the City to purchase household essentials and furniture

Motel Voucher Program

The City's motel voucher funding continues to be utilized as a strategic intervention to assist unsheltered households in progressing toward their housing goals. This resource may be offered to help someone transition into substance abuse treatment, interim housing, permanent housing, or to facilitate linkage to important health services. Motel vouchers have also been used as a form of crisis housing for unsheltered individuals during severe weather events. The table below shows motel vouchers provided since April 2025 and is inclusive of the city's Motel Voucher Program and funding from the SGVCOG Housing Solutions Fund grant.

Individuals Served	15
# of Nights	368
Average Night Cost	\$81.61
Total Cost	\$30,033.94

Motel vouchers have helped to facilitate linkage to shelter, substance abuse treatment and permanent housing. The table below shows how motel vouchers have been utilized to reach these outcomes since the last City Council update.

Housed with Use of Motel Vouchers (Apr 2025-Sep 2025)			
	Permanent Housing	Interim Housing	Substance Use Treatment
Total Housed	1	13	1
Housed with Use of Motel Voucher	0	5	0

Community Engagement/Partnerships

The City has continued to provide services to residents by partnering closely with local organizations, churches, and individuals. Staff have received donated gift cards from community members that are used to support unsheltered individuals and build rapport when staff are attempting first encounters. Clients are transported by staff to Shepherd's Pantry where they can receive food and clothing assistance monthly. Staff have also coordinated closely with Glenkirk Church who has provided space for individuals to shower and receive hygiene supplies. Through this relationship, individuals that are working with the homeless services team confirm appointments each week to receive a shower, are transported to Glenkirk Church by outreach staff, and transported off the property after which the outreach team regularly schedules follow-up appointments.

Human Services staff at the La Fetra Center receive referrals for outreach or rental assistance from walk-in visitors or calls from City Hall, the Glendora Library, or Glendora Police Department. In addition to word-of-mouth referrals for assistance, the seasonal Glendora Report, the City's Homelessness and Community Outreach website, and social media remain avenues for community members to learn how to contact homeless services staff to receive support. Through phone (626-852-5200) or email (homelessness@CityOfGlendora.gov), homeless services staff receive referrals for assistance, concerns about encampments, and questions about how to volunteer and give back to the community.

Staff engaged with the community and City events like the Earth Day Festival and National Night Out events at Finkbiner Park. Human Services staff continue to attend ongoing monthly care coordination meetings held by Service Provider Area (SPA) 3 lead homeless service providers, Union Station Homeless Services (USHS) and Sycamores Child & Family Services, to discuss updates to Coordinated Entry System (CES) resources and programs available to the adult, family, and youth populations. Staff coordinate with public, private, and nonprofit partners including Citrus College, Glendora Unified School District, Glendora Ministerial Association, multiple Los Angeles County Departments (Health Services, Mental Health, Public Social Services), Foothill Family Services, Foothill Unity Center, LAHSA, USHS, Veteran Administration, Volunteers of America, and the YWCA, among others.

FISCAL IMPACT

There is no fiscal impact associated with the recommended actions.

ENVIRONMENTAL DETERMINATION

There are no CEQA impacts associated with the recommendations in this report.

Prepared By: Erik Deurmeier, Human Services Supervisor
 Concurs With: Not Applicable
 Reviewed By: John Aguirre, Recreation and Human Services Director
 Certified to Availability of Funds: Not Applicable
 Approved By: Adam Raymond, City Manager

Legal Review: Not Applicable

CEQA Review: Not Applicable

Attachments

[A_Staff_Report_05-15-2025.pdf](#)

[B_Homeless_Update_Presentation_11-20-2025.pdf](#)

[C_Greater_LA_Homeless_Count_Results_2025.pdf](#)



UPDATE: ADDRESSING HOMELESSNESS IN GLENDORA

RECREATION AND HUMAN SERVICES DEPARTMENT
COMMUNITY SERVICES COMMISSION MEETING
MAY 21, 2026
ERIK DEURMEIER, HUMAN SERVICES SUPERVISOR



HOMELESS COUNT

GREATER LOS ANGELES POINT IN TIME COUNT

- **HUD REQUIREMENT**
- **HELD ON JANUARY 21, 2026**
- **HOSTED AT THE LA FETRA CENTER**
- **STRONG VOLUNTEER TURNOUT:**
 - 35 Volunteers: City staff & Residents
- **RESULTS EXPECTED THIS SUMMER**



MEASURE A FUNDING

LOCAL SOLUTIONS FUND (LSF)

- **60% OF COUNTY MEASURE A FUNDS ARE DIRECTED TO THE LSF**
- **AWARD FORMULA BASED ON MULTI-YEAR AVERAGE PIT COUNT DATA**

Glendora Measure A Grant Funds (2025-2026)	
Expense Category	Project Amount
Interim Housing/Motel Vouchers	\$20,000
Move-in Assistance	\$10,000
Landlord Incentives	\$5,000
Flexible Rental Subsidies	\$39,536
Problem Solving	\$6,000
Case Management/Outreach Services	\$88,000
Admin Costs for Case Management	\$12,000
Total Funds Available	\$180,536

MEASURE A FUNDING

EXPENSES TO DATE

Glendora Measure A Expenses(2025-2026)	
Expense Category	Amount Spent
Interim Housing/Motel Vouchers	\$6,808.92
Move-in Assistance	\$3,095.30
Landlord Incentives	\$0.00
Flexible Rental Subsidies	\$0.00
Problem Solving	\$2,300.00
Case Management/Outreach Services	\$88,000.00
Admin Costs for Case Management	\$11,718.75
Total Funds Spent	\$111,922.97

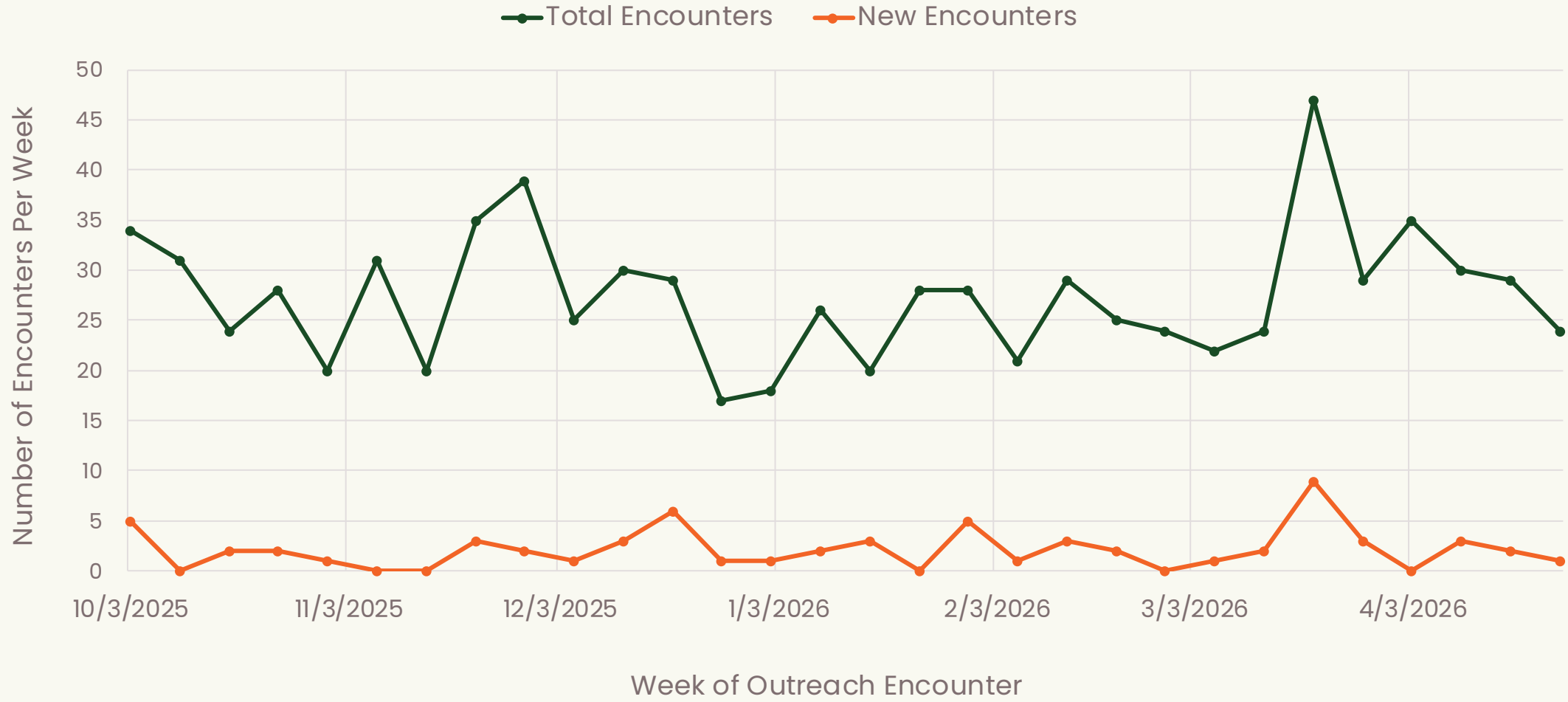


ONGOING EFFORTS

OUTREACH AND ENGAGEMENT

- **CONTINUING COORDINATION BETWEEN HUMAN SERVICES DIVISION, L.A. CADA AND GLENDORA POLICE DEPARTMENT**
- **SUCCESSSES SINCE OCTOBER 2025**
 - 3 individuals into permanent housing
 - 10 individuals into interim housing
- **OUTREACH ENCOUNTERS SINCE OCTOBER 2025**
 - 70 new interactions
 - 922 total outreach encounters

OUTREACH ENCOUNTERS



ONGOING EFFORTS

MOTEL VOUCHERS

- **TO TRANSITION CLIENTS INTO HOUSING**
 - 1 of 10 individuals received a motel prior to interim housing intake
 - 1 of 3 individuals received a motel prior to gaining permanent housing
- **CRISIS HOUSING DURING SEVERE WEATHER EVENTS**
- **TO FACILITATE LINKAGE TO IMPORTANT HEALTH OR HOUSING APPOINTMENTS**

Motel Expenses (Oct 2025-Apr 2026)		
Individuals Served	Room Nights	Total Amount
5	78	\$6,9808.92
Average Night Cost		\$88.58

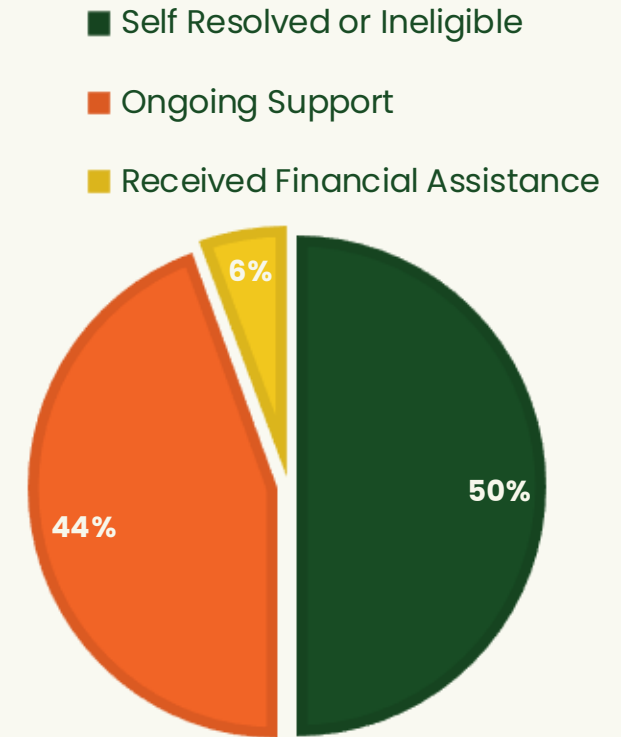
*Includes Glendora Motel Voucher Program and Measure A Interim Housing funds

ONGOING EFFORTS

HOMELESSNESS PREVENTION ASSISTANCE

- **18 REQUESTS RECEIVED SINCE OCT 2025**
- 44% from seniors
- 28% from families
- **1 HOUSEHOLD RECEIVED RENTAL SUPPORT**
- **ONGOING SUPPORT SERVICES:**
 - Referrals to legal aide
 - Referrals to home-based medical services
 - Referrals for utility assistance
 - Landlord engagement

HOUSEHOLDS REQUESTING PREVENTION ASSISTANCE



ADDRESSING COMMUNITY CONCERNS

BALANCED OUTREACH AND ENFORCEMENT APPROACH

- **GLENDORA POLICE DEPARTMENT COMMUNITY IMPACT TEAM (CIT)**
 - Expanded CIT: 3 Officers and 1 Sergeant.
 - CIT engages with community members and business owners, addresses community concerns, and tracks data on crime-related homeless activity
 - Coordinated outreach between LA CADA, Human Services and Glendora PD balances delivery of services to those in need with maintaining public health and safety
 - 5 encampment clean-ups since November 2025. Coordination with CalTrans for issues on State property



COMMUNITY PARTNERSHIPS

CONTINUED CROSS-SECTOR COLLABORATION

- **SHEPHERD'S PANTRY**
- **GLENDORA UNIFIED SCHOOL DISTRICT**
- **YWCA**
 - La Fetra Center Case Management
- **DEPARTMENT OF MENTAL HEALTH**
 - Referrals and Assessments through GPD CIT
 - Coordination with providers from local clinics
- **EAST VALLEY COMMUNITY HEALTH CENTER**
 - Mobile medical services, behavioral health, dental and vision
 - Outreaches with City staff 2x/month



COMMUNITY PARTNERSHIPS

GLENKIRK CHURCH

- **WEEKLY SHOWER AND HYGIENE SERVICES, FOOD DONATIONS**

FIRST CHRISTIAN CHURCH OF GLENDORA

- **THANKSGIVING MEAL DISTRIBUTION**



COMMUNITY PARTNERSHIPS

THANKSGIVING MEAL DISTRIBUTION



COMMUNITY PARTNERSHIPS

LEVERAGING PARTNERSHIPS TO EXPAND SERVICES

- **MOBILE MEDICAL SERVICES**
- **HOMELESS RESOURCE EVENT: NOVEMBER, JANUARY, MARCH, MAY**



SUCCESS STORIES

- A youth was provided airfare and transportation to the airport to secure permanent housing with family out of state. Outreach supporting since 2024 but she was unable to remain in her transitional housing program. Family facilitated contact with her family and confirmed a safe, stable living situation would be available.
- Outreach team responded to a referral for an individual in an altered mental state. After difficulty engaging, the team consulted with Department of Mental Health and determined that the individual had been under conservatorship and missing from their previous housing, and in urgent need of medical care. Emergency services were contacted and the individual was provided medical care and reconnected to their housing.
- A client with many years of homelessness in Glendora located an apartment with staff's assistance. Measure A funds were used to pay for their application fee, security deposit, and new furniture and household items. Staff helped this client move into their new unit and will continue to check on them as they adjust to the new environment.

RECOMMENDATIONS

THAT THE COMMUNITY SERVICES COMMISSION:

- 1) Receive and file an update on services provided and efforts undertaken to assist individuals experiencing homelessness in the City;



STAFF REPORT

TO: Chair and Commissioners

DATE: May 21, 2026

FROM: Recreation and Human
Services

DISTRICT(S): Citywide

SUBJECT: La Fetra Center Summer Programs and Events

RECOMMENDATION

That the Community Services Commission:

1. Receive and file the report.

STRATEGIC FOCUS AREAS

Goal 7: Enhance Community Engagement and Presence (ECEP)

EXECUTIVE SUMMARY

The purpose of this report is to provide an overview of the classes, services, groups, clubs, day trips, and events at the La Fetra Center. In the Winter/Spring 2026 Season, the La Fetra Center had twenty-nine groups, clubs, and services, nine classes, seven trips, and three events. For the Summer 2026 season, the La Fetra Center will have approximately seven trips, two events, and all regularly scheduled groups, clubs, classes, and services.

LEGISLATIVE HISTORY / PREVIOUS ACTIONS

Not applicable.

DISCUSSION

Ongoing services at the La Fetra Center include the daily nutrition program, the monthly food bank, monthly legal clinic, monthly notary service, and weekly case management services. The nutrition program has approximately 27 attendees daily. From February through April 2026, the La Fetra Center hosted free tax preparation and filing provided by AARP. This program had approximately 250 participants over 12 weeks.

Most programs at the La Fetra Center are ongoing, including all card games, crafting groups, discussion groups, and classes. Some of the most popular activities are the nutrition lunch program, bingo, the After Stroke support group, bridge, ping pong, Sing for Joy, and fitness classes. We offer a wide variety of fitness classes for different ability levels. Fitness classes include Senior Strength, Tai Chi, Flexibility Training, and Cardio and Strength. Senior Yoga was on hiatus for the Winter/Spring season, but will return in June for summer. The "Learn to Use Your iPhone/iPad classes remain popular, were very popular over the spring. The instructor will be taking a break for the summer session, but is expected to return in the fall.

There were seven Day Trips from January through May of 2026. Participants visited Morongo Casino, the USS Midway and Old Town San Diego, Christ Cathedral and Outlets at Orange, the LAFD Museum and Ovation Hollywood, saw an LA Clippers versus Indiana Pacers game, and went on two trips with local tour guide Curt Tucker. Upcoming summer trips include Yamava Casino, a LACMA tour with Curt Tucker, a Beach Boys tribute concert at the Almansor Court, and Laguna Pageant of the Masters. Also included in the summer trips will be multiple excursions to see the Los Angeles Philharmonic at the Hollywood Bowl.

The Annual Health and Wellness Fair was held on February 27 and it had 26 unique vendors along with services like blood pressure and sugar screenings, mental health screenings, and off-site hearing tests.

Volunteer Recognition, our luncheon to honor the many volunteers that are essential to the La Fetra Center, was held on April 24. The Ruth Harper award was presented at this event. The Older Americans Luncheon will be on May 22 and will include the Older Americans Proclamation, food from Crust and Crumble, and live music. The Annual Picnic with the Habit Burger Truck will be on June 12. We will have live music, lawn games, and raffle prizes.

The Taste of Travel will be held on Saturday, September 12. This free event is an opportunity for the travel companies we work with to showcase their upcoming domestic and international trips.

FISCAL IMPACT

There is no fiscal impact associated with the recommendations in this report.

ENVIRONMENTAL DETERMINATION

There are no CEQA impacts associated with the recommendations in this report.

Prepared By:	Rachel Orosz, Human Services Supervisor
Concurs With:	Not Applicable
Reviewed By:	Annie Warner, Interim Recreation and Human Services Director
Certified to Availability of Funds:	Not Applicable
Approved By:	Adam Raymond, City Manager
Legal Review:	Not Applicable
CEQA Review:	Not Applicable

Attachments

[A. May 2026 La Fetra Center Summer Programs and Events PowerPoint.pdf](#)



LA FETRA CENTER PROGRAMS AND EVENTS

RECREATION AND HUMAN SERVICES
COMMUNITY SERVICES COMMISSION

MAY 21, 2026

RACHEL OROSZ, HUMAN SERVICES SUPERVISOR



SUMMARY OF ACTIVITIES

WINTER/SPRING & SUMMER 2026

Each year, the La Fetra Center hosts a multitude of classes, services, groups, clubs, day trip excursions, and events. In the Winter/Spring season, the La Fetra Center had:

- Twenty-nine groups, clubs, and services
- Nine classes
- Seven trips
- Three events

For the Summer 2026 season, the La Fetra Center will have approximately seven trips, and two events.



LA FETRA CENTER SERVICES

- YWCA Nutrition Program
- Regional Food Bank Distribution
- YWCA Case Management
- Notary Services
- Legal Clinic
- AARP Tax Assistance





LA FETRA CENTER PROGRAMS GROUPS, CLUBS, AND CLASSES

Ongoing programs such as:

- Card games
- Crafting groups
- Discussion groups
- Fitness and educational classes
 - Senior Yoga
 - Senior Strength
 - Health, Fitness & Nutrition
 - Flexibility Training
- Alzheimer's Support Group

Glendora 

ALZHEIMER'S SUPPORT GROUP



The La Fetra Center, in conjunction with Visiting Angels, is offering this new support group for families experiencing the challenges of caring for loved ones who are facing Dementia. Join Joan Cady, Certified Senior Advisor and Certified Home Care Manager from Visiting Angels Senior Home Care for this monthly support group. Join any time.



Third Wednesday of every month
10:00am-11:00am
La Fetra Center, 333 E Foothill Blvd., Glendora, CA 91741
Starting September 24, 2025
For questions, call (626) 914-8235



Morongo Casino



Harrah's Casino



USS Midway & Old Town San Diego



Curt Tucker Tours



Christ Cathedral & Outlets at Orange



LAFD Museum & Ovation Hollywood



Yamava Casino



LACMA David Geffen Galleries



Beach Boys Tribute



Laguna Pageant of the Masters



Hollywood Bowl Classic Concert Series



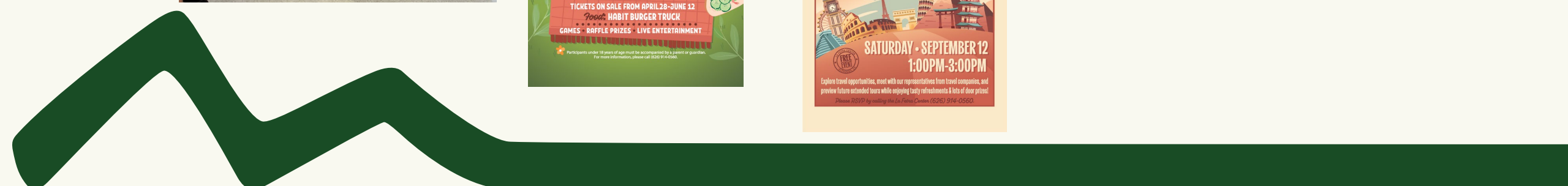
LA FETRA CENTER EVENTS

Winter/Spring:

- Health & Wellness Fair
- Volunteer Recognition
- Older Americans Luncheon

Summer:

- Picnic
- Taste of Travel





STAFF REPORT

TO: Chair and Commissioners

DATE: May 21, 2026

FROM: Recreation and Human
Services

DISTRICT(S): Citywide

SUBJECT: Budget and Capital Improvement Program (CIP) Fiscal Year 2026-27

RECOMMENDATION

That the Community Services Commission:

1. Receive and file the report.

STRATEGIC FOCUS AREAS

Not applicable.

EXECUTIVE SUMMARY

Each year, the City Council must formally adopt the annual operating budget, which includes the Capital Improvement budget. The budget is a dynamic document that gets amended during the year for various reasons, including City Council budget amendments, actions by third parties which affect the budget plan, or changes in the economy. On February 24, 2026, the City Council approved the recommended mid-year update to the FY 2025-26 budget, increasing or decreasing the annual budget appropriation and available resources of several funds.

The Capital Improvement Program (CIP) is a roadmap that provides direction and guidance for planning, managing, and financing the City's capital and infrastructure assets. The CIP is dynamic and is updated periodically to address the changing needs, priorities, and financial conditions of the City. The CIP budget is for expenditures over \$5,000 on construction of capital projects such as street rehabilitation, park facilities, water/sewer improvements, facility upgrades, and traffic signal/signage enhancements. CIP Projects may include land and right of way acquisition; design, planning, and engineering services for capital projects; construction or rehabilitation of public buildings or facilities; utility and transportation infrastructure construction; and park construction. Most of the CIP projects are funded with non-discretionary funds (gas tax, transportation, water funds). These funds are restricted in the way they can be used.

Staff proposes regular projects based on input from a variety of sources including citizen complaints, leak history of water mains, water master plan, the pavement management system (PCI rating for streets), Parks Master Plan, various assessment tools, and available funding sources. Maintenance projects are budgeted and included in the CIP each fiscal year. Projects are designed to consider the cost benefit of keeping operating costs to a minimum. Increases in operating costs are balanced with the overall need to provide improvement.

Tonight, the Community Services Commission is being presented with and asked to review the proposed mid-cycle update for FY 2026-27.

LEGISLATIVE HISTORY / PREVIOUS ACTIONS

There is no legislative history in reference to this item

DISCUSSION

At this point in the budget discussion, the budget for each department has not been finalized. Below will outline the proposal for the Mid-Cycle budget update for the Recreation & Human Services Department for the 2026-27 fiscal year.

Personnel within the Recreation & Human Services Department remained consistent, with only one new position added. A few additional changes have been proposed and are currently pending approval.

The Department added one new position this year, a Recreation Specialist II, to support the development of an in-house dance program. This role is staffed by two part-time employees who jointly provide instruction and program coordination. The La Fetra Center is requesting a part-time Maintenance Aide II to support daily facility cleaning in the proposed FY2026/27 budget.

Recreation & Human Services Department	2025/26	Proposed 2026/27
<u>Full Time Positions</u>		
Recreation & Human Services Director	1	1
Human Services Manager	1	1
Recreation Manager	1	1
Human Services Supervisor	2	2
Recreation Supervisor	2	2
Senior Management Analyst	1	1
Administrative Assistant	1	-
Office Coordinator	-	1
Community Services Coordinator	1	1
Office Assistant	2	1
Senior Office Assistant	-	1
<u>Part Time Positions</u>		
Office Aide IV	0.75	0.75
Maintenance Aide I	0.50	0.50
Maintenance Aide II	1.50	1.90
Recreation Leader	2	2
Assistant Recreation Leader	0.65	0.65

Recreation Specialist II	6.25	6.25
Recreation Aide	7.15	7.15
Total Full Time	12	12
Total Part Time	18.80	19.20
Total Department FTE	30.80	31.20

EXPENDITURES BY DIVISION		
<u>Division</u>	<u>FY 2025/26</u>	<u>Proposed FY 2026/27</u>
80 - Administration	\$1,020,697	\$1,057,488
81 - Recreation	\$1,146,438	\$1,177,292
82 - Human Services	\$451,437	\$505,764
83 - Teen Center	\$791,582	\$858,303
84 - Homelessness	\$873,873	\$897,363
86 - Public Transit	\$1,499,947	\$1,540,024
99 - Capital Improvements*	\$700,000	-
Grand Total	\$6,484,174	\$6,036,234

REVENUES BY DIVISION		
<u>Division</u>	<u>FY 2025/26</u>	<u>Proposed FY 2026/27</u>
80 - Administration	\$253,000	\$321,000
81 - Recreation	\$610,600	\$610,600
82 - Human Services	\$75,000	\$75,000
83 - Teen Center	\$210,500	\$220,500
84 - Homelessness	\$180,536	180,000
85 - Golf Course	\$150,000	\$150,000
86 - Public Transit	\$1,384,650	\$1,402,155
94 - Grants*	\$760,000	\$60,000
Grand Total	\$3,624,286	\$3,019,255

EXPENDITURES BY FUND		
Fund	<u>FY 2025/26</u>	<u>Proposed FY 2026/27</u>
101 - General Fund	\$3,065,023	\$3,242,832
103 - Measure E	\$863,737	\$902,505
231 - Prop A Transit	\$1,664,877	\$1,710,897
240 - Measure A/Parks*	\$700,000	-
245 - Measure H/A	\$180,536	180,000
301 - Capital Projects	\$10,000	-
Grand Total	\$ 6,484,174	\$ 6,036,234

REVENUES BY FUND		
Fund	<u>FY 2025/26</u>	<u>Proposed FY 2026/27</u>
101 - General Fund	\$1,284,100	\$1,377,100
231 - Prop A Transit	\$1,384,650	\$1,402,155
240 - Measure A/Parks*	\$760,000	\$60,000
245 - Measure H/A	\$180,536	\$180,000
Grand Total	\$ 3,624,286	\$ 3,019,255

*FY 2025/26 includes \$700,000 in capital grants for the South Hills Bike Park capital improvement project.

CIP Projects that were completed during the last budget cycle are as follows:

Skate Park Resurface/Refill Cracks - (\$98,055)

It was determined that resurfacing and repairs to the skate park at Finkbiner Park were necessary to maintain the facility's safety and usability. Staff contacted the original design-build contractor for the facility and requested a quote to address resurfacing and concrete cracking. The contract was awarded in December 2025, and resurfacing was completed by the end of January 2026. The original budget was \$309,150, but the actual cost ended up coming under budget by \$211,095.

Teen Center Sound Panel Repair and Bleacher Replacement - (\$51,000)

The sound panels and the bleachers were both original to the building from 2003. The bleachers were replaced in July 2025. The sound panels were very cost effective coming in at approximately \$4,000. Staff purchased the fabric, rented a lift to remove them off the wall and completed the work in house by removing the old fabric and adhering the new fabric onto the frames.

The bleachers were finished at a total cost of \$46,965. We anticipate the bleachers will last around 20 years before replacement is needed again.

Teen Center Playground Replacement and Resurface - (\$144,932)

The Dawson Park Playground, located adjacent to the Crowther Teen and Family Center, was originally installed in 2003. After more than 20 years of use, the structure had reached the end of its service life and required replacement. The pour-in-place surfacing, which had been patched multiple times over the years, had also exceeded its expected lifespan. A contract for the playground renovation was awarded in March 2025, and the project was successfully completed by the end of October 2025. The original budget was \$242,000, but the actual cost ended up coming under budget by \$97,068.

CIP Projects in progress or to be completed in the next budget cycle:

South Hills Bike Park - (\$3,365,000)

Installation of a bike park and new trails in the South Hills Wilderness Area. Bike Park will include amenities such as 2 pump tracks, jump lines, a vault restroom, trailheads, shade structure, and picnic area, with an approximately 6-mile cross country trail throughout the South Hills Wilderness Area. Staff applied for a grant through the Office of Grants and Local Services, Land and Water Conservation Fund. The City was notified the December 2023 that we were selected to complete post selection federal requirements prior to the project being forwarded to National Parks Service for final funding approval. The total proposed award is \$1 million dollars towards the project that is expected to cost a little over \$2 million. Currently, staff is working with multiple consultants to complete CEQA and design. Staff is planning to have all studies and post selection federal requirements completed by the end of 2026 to submit to National Parks Service.

Parks and Trails Master Plan - (\$275,000)

In 2011, the Parks and Trails Master Plan was updated. Since then, there have been many changes in our parks and trails system. IT will be helpful for the City to have an inventory and existing conditions of the Parks, facilities, trails and recreational resources in the planned area to apply for grants. The city released an RFP that opened on March 5 and closed on April 9. We had three consultants submit proposals and interviews are scheduled for May 26. Staff is anticipating a June or July Council approval to begin in August 2026.

American Legion Building Restroom Remodel - (\$75,000)

The American Legion Building is rented for events throughout the year and used heavily throughout the week for contract classes. The partitions are over 20 years old and are rusted and some do not close properly. This project will replace urinals, sinks, partitions, and tiles.

Scout Hut Improvements - (\$96,500)

The Scout Hut was constructed in 1990. The kitchen remains largely original, aside from the replacement of the refrigerator and stove, and the HVAC system is approximately 15 years old. Centrally located between the two meeting rooms, the kitchen supports a wide range of programs and classes held in the facility. Planned improvements include new cabinets, counter tops, a sink, a water heater, and interior paint. HVAC work, specifically the replacement of two 3-ton rooftop units, will be completed as a separate project. Of the interior upgrades, painting is the only remaining item. To date, \$54,400 has been spent, and staff are currently obtaining bids for the painting.

La Fetra Center Building Improvements - (\$384,265)

La Fetra Center Improvements interior upgrades include new flooring for the large meeting room and storage closet, new operable partitions in sage and Oak/Elm rooms, and repainting the expansion facility. Exterior upgrades include roofing repairs on both the historic and expansion side, and the demolition and replacement of the stairs on the historic building.

The only portion of this project that has started is the demolition and replacement of the exterior stairs on the historic building. An contract was awarded in March 2026 in the amount of \$234,600. Staff met with the contractor earlier this month to do a walk through. The wooden stairs will be demolished and a new concrete and steel staircase will be constructed in its place. Once a notice to proceed is issued, the contractor will have 50 working days to complete the project.

Gladstone Park Shade Structure Installation - (\$274,250)

The shade structure will be very similar to the one currently installed at Finkbiner Park, providing additional shaded space for gatherings, parties, and general park use. The selected location is near the existing restroom building and adjacent to the future Glendora Urban Trail alignment within Gladstone Park.

All preliminary components of the project have now been completed, with the exception of the civil engineering site plan and ADA accessibility review. The City has purchased and received the picnic tables and BBQ units from Outdoor Creations, and has contracted with Miracle Playground Sales for the purchase and engineering of the shade structure. Geotechnologies has completed the geotechnical soils report, and Tait Engineering is finalizing the civil engineering site plan and ADA accessibility study, which is anticipated to be completed within the next month.

With these foundational items in place, the City is now completing the full design package before releasing the construction and installation scope for competitive bidding. Following the bid process and contract award, staff anticipates moving into construction with the goal of completing the project by the end of the year.

Finkbiner Park Stormwater Capture - (\$23,755,692)

The Finkbiner Park Stormwater Capture Project is still in the final design phase as our consultant continues to work through minor design impacts. The project has also entered the early stages of regulatory permitting, including coordination related to the Section 408 Permit. In January 2026, the City Council approved the IS/MND, project design plans, the Use & Maintenance Agreement with the Los Angeles County Flood Control District (LACFCD), and an amendment extending the City's agreement with Craftwater Engineering.

The City has been allocated approximately \$18.4 million in Regional Safe Clean Water Program funding for construction of the project, with funding distributed over multiple fiscal years. The Transfer Agreement for construction funding is currently in progress and is expected to be finalized in the next few months, hopefully at the same time as completion of the 100% design plans. Although the funding has already been allocated to the City, it will not be released until the Transfer Agreement is complete.

FISCAL IMPACT

There are no fiscal impacts associated with the recommendations in this report.

ENVIRONMENTAL DETERMINATION

There are no CEQA impacts associated with the recommendations in this report.

Prepared By:	Kelsey Fay, Senior Management Analyst
Concurs With:	Not Applicable
Reviewed By:	Annie Warner, Interim Recreation & Human Services Director
Certified to Availability of Funds:	Not Applicable
Approved By:	Adam Raymond, City Manager
Legal Review:	Not Applicable
CEQA Review:	Not Applicable

Attachments

[A PowerPoint - Budget And CIP Presentation 2026.pdf](#)



BUDGET AND CIP PRESENTATION

RECREATION & HUMAN SERVICES DEPARTMENT

COMMUNITY SERVICES COMMISSION

MAY 21, 2026

KELSEY FAY, SENIOR MANAGEMENT ANALYST



PERSONNEL

ADMINISTRATION/PUBLIC TRANSIT*	RECREATION	HUMAN SERVICES/HOMLESSNESS*	TEEN CENTER
Recreation & Human Services Director	Recreation Supervisor	Human Services Manager	Recreation Manager
Senior Management Analyst	Community Services Coordinator	Human Services Supervisors	Recreation Supervisor
Office Coordinator	PT Recreation Specialist II	Office Assistant	PT Office Aide IV
Senior Office Assistant	PT Recreation Leader	PT Recreation Specialist II	PT Recreation Specialist II
	PT Assistant Recreation Leader	PT Recreation Leader	PT Maintenance Aide I/II
	PT Recreation Aide	PT Recreation Aide	PT Recreation Leader
			PT Recreation Aide

There are 6 separate divisions within the Recreation & Human Services Department.

*The personnel under these divisions are allocated between both divisions.



OPERATING BUDGET

EXPENDITURES BY DIVISION		
DIVISION	FY 2025/26	FY 2026/27
80 – Administration	\$1,020,697	\$1,057,488
81 – Recreation	\$1,146,438	\$1,177,292
82 – Human Services	\$451,437	\$505,764
83 – Teen Center	\$791,782	\$858,303
84 – Homelessness	\$873,873	\$897,363
86 – Public Transit	\$1,499,947	\$1,540,024
GRAND TOTAL	\$5,784,174	\$6,036,234

REVENUES BY DIVISION		
DIVISION	FY 2025/26	FY 2026/27
80 – Administration	\$253,000	\$321,000
81 – Recreation	\$610,600	\$610,600
82 – Human Services	\$75,000	\$75,000
83 – Teen Center	\$210,500	\$220,500
84 – Homelessness	\$180,536	\$180,000
85 – Golf Course	\$150,000	\$150,000
86 – Public Transit	\$1,384,650	\$1,402,155
94 – Grants	\$60,000	\$60,000
GRAND TOTAL	\$2,924,286	\$3,019,255



OPERATING BUDGET

EXPENDITURES BY FUND		
FUND	FY 2025/26	FY 2026/27
101 – General Fund	\$3,065,023	\$3,268,746
103 – Measure E	\$863,737	\$902,505
231 – Prop A Transit	\$1,664,877	\$1,708,755
245 – Measure H/A	\$180,536	\$180,000
301 – Capital Projects	\$10,000	-
GRAND TOTAL	\$5,784,174	\$6,036,234

REVENUES BY FUND		
FUND	FY 2025/26	FY 2026/27
101 – General Fund	\$1,299,100	\$1,377,100
231 – Prop A Transit	\$1,384,650	\$1,402,155
240 – Measure A/Parks	\$60,000	\$60,000
245 – Measure H/A	\$180,536	\$180,000
GRAND TOTAL	\$2,924,286	\$3,019,255



CAPITAL IMPROVEMENT PROGRAM PROJECTS

COMPLETED PROJECTS

- Skate Park Resurface/Refill Cracks
- Teen Center Bleachers/Sound Panels
- Teen Center Playground



CAPITAL IMPROVEMENT PROGRAM PROJECTS

UPCOMING CIP PROJECTS

- Parks and Trails Master Plan
- Scout Hut Improvements
- Gladstone Park Shade Structure Installation
- La Fetra Center Building Improvements – Historic Exterior Stairs



QUESTIONS?