AGENDA

HALTOM CITY COUNCIL REGULAR MEETING

Council Chambers - City Hall, 4801 Haltom Road

Haltom City, Texas 76117

Work Session – 6:00 P.M. Regular Session – 7:00 P.M.

Monday, February 9, 2026

CALL TO ORDER (General Comments) 6:00 P.M.

EXECUTIVE SESSION

SECTION 551.071 – Consultation with Attorney - The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to seek legal advice from the City Attorney about any matters listed on the agenda, open meetings, open records, code of ethics and conflicts of interest, development of rental ordinance, drone regulations, cemetery maintenance, and pending or contemplated litigation or a settlement offer for the following cases:

- City of Haltom City v. Pecos HFC
- Maria Rosales v. City of Haltom City
- Ponderosa Mobile Home Park
- Logan Rains v. DN Tanks, et. al.

SECTION 551.074 – Personnel - Deliberation regarding the appointment, employment, evaluation, reassignment, or duties of the City Manager.

SECTION 551.072 – Deliberation about Real Property - Deliberation regarding the purchase, exchange, lease or value of real property, and property owned or leased by the City.

SECTION 551.087 - Deliberation Regarding Economic Development Negotiations - Deliberation regarding financial or other incentives to business(es) or business project(s): BRAUCO, Jeffrey's Automotive, Inc., FMJM, LLC.

ANNOUNCEMENTS/EVENTS – Displayed on a Scrolling Banner during executive session.

RECONVENE TO OPEN SESSION/WORKSESSION - 6:45 p.m.

1. PRESENTATION: Barnes & Gold Partners – Proposed Mixed-Use Planned Development
   Vision for Mixed-Use Planned Development at Fossil Creek Blvd. and NE Loop 820 spanning east to the corner of High Pointe Dr. and Haltom Rd. (R. Briggs)

2. PRESENTATION: SPRINGLAKE PARKWAY - No Parking zones update
   Staff will present proposed changes to the No Parking zones along Springlake Parkway. (G. Van Nieuwenhuize)

INVOCATION & PLEDGE OF ALLEGIANCE - Council Member Dana Coffman

VISITOR / CITIZENS FORUM

This time is for persons to address the Council on agenda items, except items scheduled for public hearings, which have separate comment periods. Speakers may also discuss matters not on the agenda. Please submit a Speaker's Request Form to the City Secretary and follow the instructions listed. The Council cannot discuss, debate, or take formal action on non-agenda topics presented, as doing so would violate open meetings law requirements.

REGULAR SESSION - CALL TO ORDER - 7:00 P.M.

RECOGNITIONS

3. EMPLOYEE SERVICE AWARD
In recognition of Mr. Brian Umbaugh's years of service with the Public Works Department.

REPORTS

4. 1st Quarter Statistics – Haltom City Police (C. Phillips)

CONSENT AGENDA

5. MINUTES
Consideration and/or action regarding approval of the Minutes of the January 12, 2026 Regular Meetings. (I. Rodriguez)

6. ORDINANCE NO. O-2025-035-15 Z-009-25 Rezoning 5617 Midway Road (2ND Reading)
Consideration and/or action to approve the ordinance for the application of Eduardo Dimas for a Zoning Change request from "C-3" Commercial District to "PD-C-3" Planned Development Cabinet Shop located on the Lot 19, Block 3 of the Golden Gardens Addition, being approximately 0.918 acres of land, locally known as 5617 Midway Road. (G. Batchelor)

7. POLICE DEPARTMENT PURCHASE - SWAT Vehicle
Consideration and/or action regarding approval of a budgeted purchase of a LENCO armored personnel carrier (APC). (C. Phillips)

8. PARKS & RECREATION EQUIPMENT PURCHASES
Consideration and/or action regarding the approval of a budgeted purchases of an RTV and Skid Steer, in the total amount of $76,820, through Sourcewell Cooperative Contracts. (C. Pruitt)

9. PUBLIC WORKS EQUIPMENT PURCHASE
Consideration and/or action regarding the approval of budgeted purchase of a double drum roller in the amount of $72,180.00 through the Houston-Galveston Area Council Purchasing Cooperative. (G. Van Nieuwenhuize)

10. WATER TANK REPAIRS AND/OR UPGRADES
Consideration and/or action to approve the use of the TIPS-USA Cooperative for Maguire Iron, Inc. to conduct the repairs and/or upgrades to the ground storage water tanks at both the North Oaks Pump Station and the Higgins Lane Pump Station in the amount of $73,800.00. (G. Van Nieuwenhuize)

11. AGREEMENT FOR LICENSING - Microsoft Government Enterprise
Consideration and/or action to approve a budgeted agreement with Microsoft Government Agreement with SoftOne to provide Office 365 end-user licensing and Microsoft server licenses required to support the City of Haltom City's IT environment. (D. Klopfenstein)

REGULAR AGENDA

12. RESOLUTION No. R-2026-003-03: Amending Fee Schedule
Consideration and/or action regarding approval of a resolution amending the fee schedule. (S. Johnson)

13. RESOLUTION No. R-2026-004-11: 52nd Year Community Development Block Grant Project
CONDUCT A PUBLIC HEARING: Consideration and/or action on designating the Oak Knoll Drive (Parrish Road to Wheeler Street) Water Main Replacement Project to Tarrant County as the City of Haltom City's 52nd Year Community Development Block Grant project. (G. Van Nieuwenhuize)

14. RELEASE OF FACILITIES AGREEMENT - Colonial Park Addition, Phase II
Consideration and/or action to approve a Release to the Facilities Agreement for the Colonial Park Addition, Phase II (Block 1: Lots 1 - 2, Block 2: Lots 1 - 2 and Block 5: Lot 1). (G. Van Nieuwenhuize)

15. AGREEMENT FOR SERVICES - Sanitary Sewer Lift Station Repairs
Consideration and/or action to approve the use of the TIPS-USA Contract #23010401 for Pump Solutions, Inc. for the repairs and the pump replacements at the Solona Street Sanitary Sewer Lift Station in the amount of $64,880.00. (G. Van Nieuwenhuize)

16. ENGINEERING SERVICES AGREEMENT - Freese and Nichols, Inc. / America's Water Infrastructure Act
Consideration and/or action to approve an Engineering Services Agreement with Freese and Nichols, Inc., in the amount of $102,800 for professional services in regards to the City's compliance with the America's Water Infrastructure Act. (G. Van Nieuwenhuize)

CITY STAFF REPORTS

17. North Park Update

FUTURE AGENDA ITEMS

Consideration and/or possible action to approve items to be placed on future agendas.

18. Action taken.

BOARDS / COMMISSIONS / COMMITTEES

- RESIGNATIONS – Consider approval of resignations.
- APPOINTMENTS/REAPPOINTMENTS – Consider approval regarding appointments/reappointments.

19. RESIGNATION
Consideration and/or action to approve the resignation of Debra Harris (Place 3) from the Zoning Board of Adjustment.

20. APPOINTMENT
Consideration and/or action to approve the appoint of Ariel Olivencia to (Place 3) on the Zoning Board of Adjustment, transitioning from Alternate Position.

EXCUSED ABSENCE OF COUNCIL MEMBERS

Consideration regarding excused absences of Council Members according to Article III, Sec. 3.07 (a), attendance requirement of the Haltom City Charter.

21. Action taken.

EXECUTIVE SESSION - Reconvene to Regular Session

Take any action(s) deemed necessary as a result of the Executive Session.

22. Action(s) taken.

ADJOURNMENT

CERTIFICATION

I, IMELDA RODRIGUEZ, CITY SECRETARY OF THE CITY OF HALTOM CITY, TEXAS, DO HEREBY CERTIFY THAT THE ABOVE AGENDA WAS POSTED ON THE OFFICIAL BULLETIN BOARDS IN CITY HALL ON THIS THE 3rd DAY OF FEBRUARY 2026, BY 6:00 P.M., WHICH IS A PLACE READILY ACCESSIBLE TO THE PUBLIC AT ALL TIMES AND THAT SAID NOTICE WAS POSTED IN ACCORDANCE WITH CHAPTER 551, TEXAS GOVERNMENT CODE.

IMELDA B. RODRIGUEZ, CITY SECRETARY

I CERTIFY THAT THE ATTACHED NOTICE AND AGENDA OF ITEMS TO BE CONSIDERED BY THE CITY COUNCIL WAS REMOVED BY ME FROM THE CITY HALL BULLETIN BOARD ON ________ DAY OF ____________________________, 2026.

Name:____ Title: ____

This facility is wheelchair accessible. Handicapped parking spaces are available. Request for sign interpretative services must be made 48 hours ahead of the meeting. To make arrangements call 817-222-7754.

Date Posted: February 3, 2026

CITY COUNCIL MEMORANDUM

City Council Meeting:	**Monday, February 9, 2026, 6:00 PM**
Department:	**Police**
Subject:	**1st Quarter Statistics – Haltom City Police (C. Phillips)**

BACKGROUND

Chief Phillips will present the 1st Quarter crime statistics as well as year to year crime comparisons.

FISCAL IMPACT

None.

RECOMMENDATION

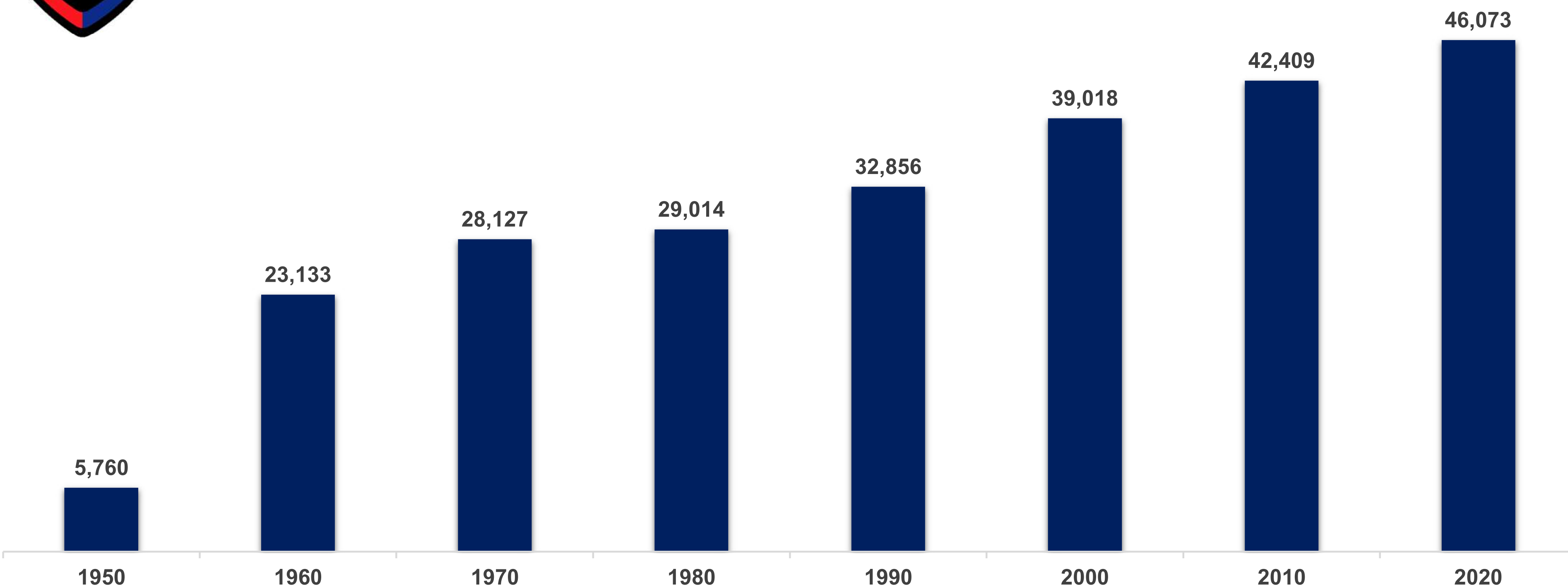
Attachments

1st Quarter Stats 2026.pdf

Fiscal Year 2026
Haltom City Police Department

Year To Date Comparisons
October - December

CENSUS POPULATION DATA



CALLS FOR SERVICE YEAR TO DATE COMPARISON

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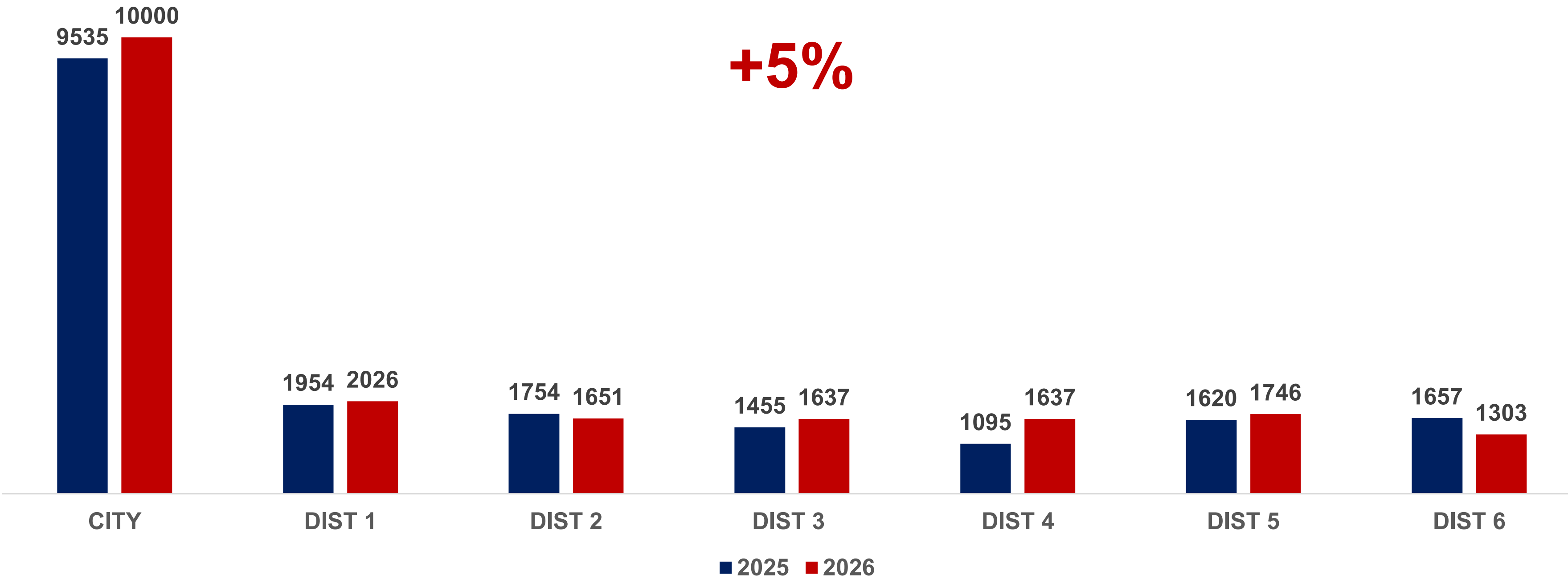

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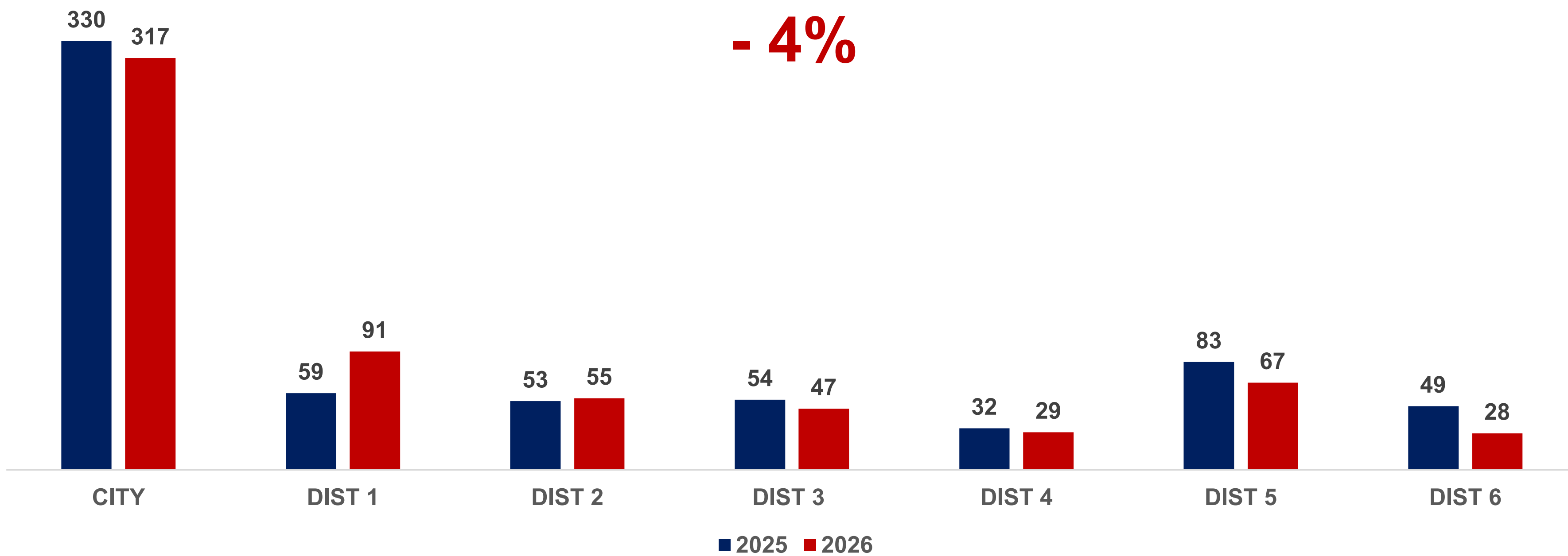
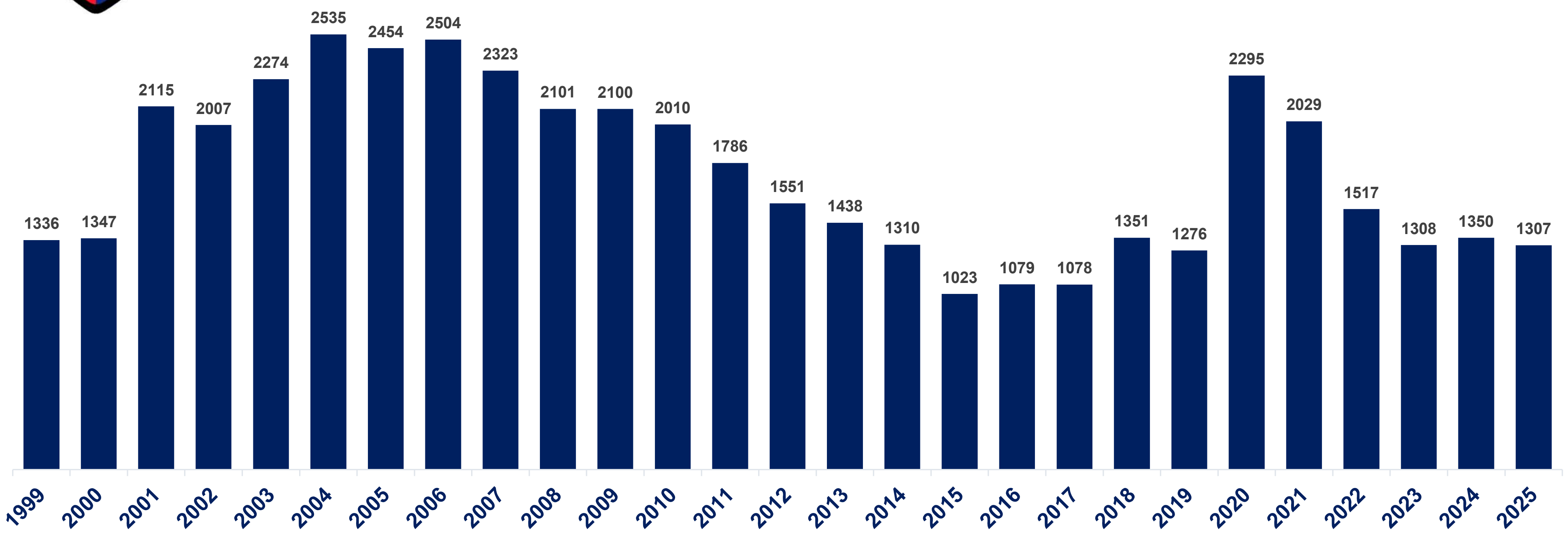


PART 1 OFFENSES



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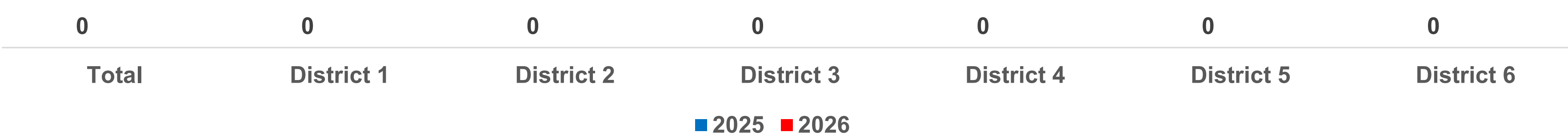
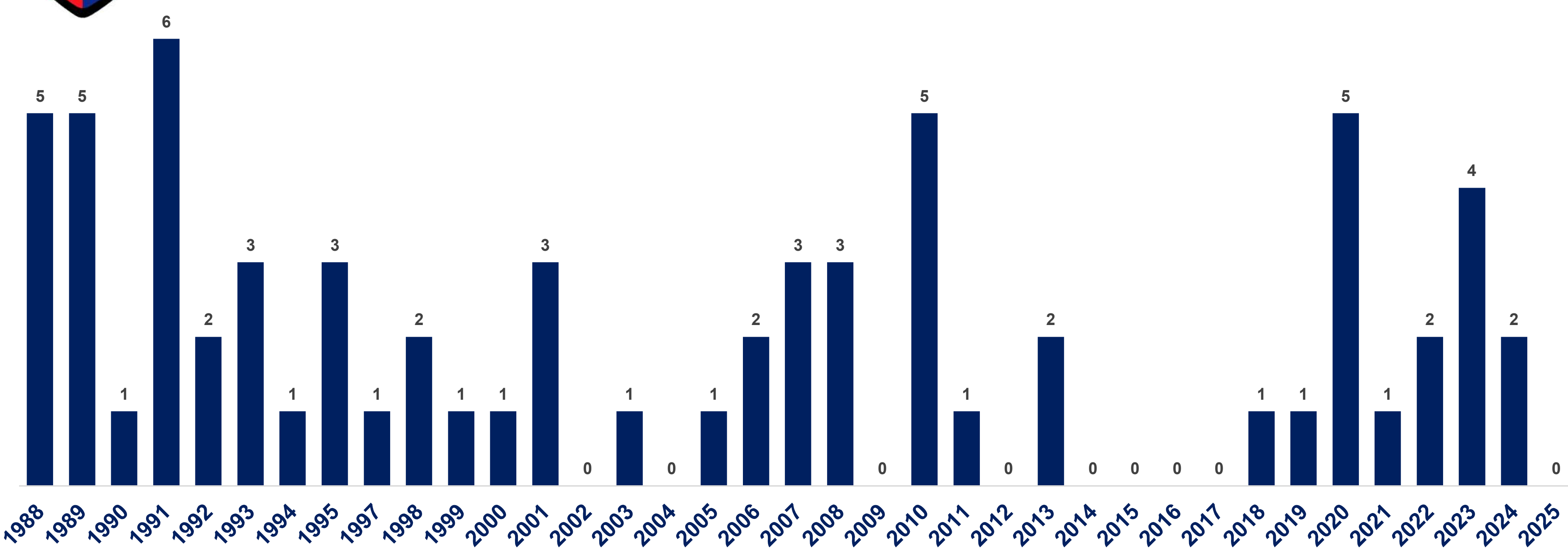


MURDER



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SEXUAL ASSAULT YEAR TO DATE COMPARISON

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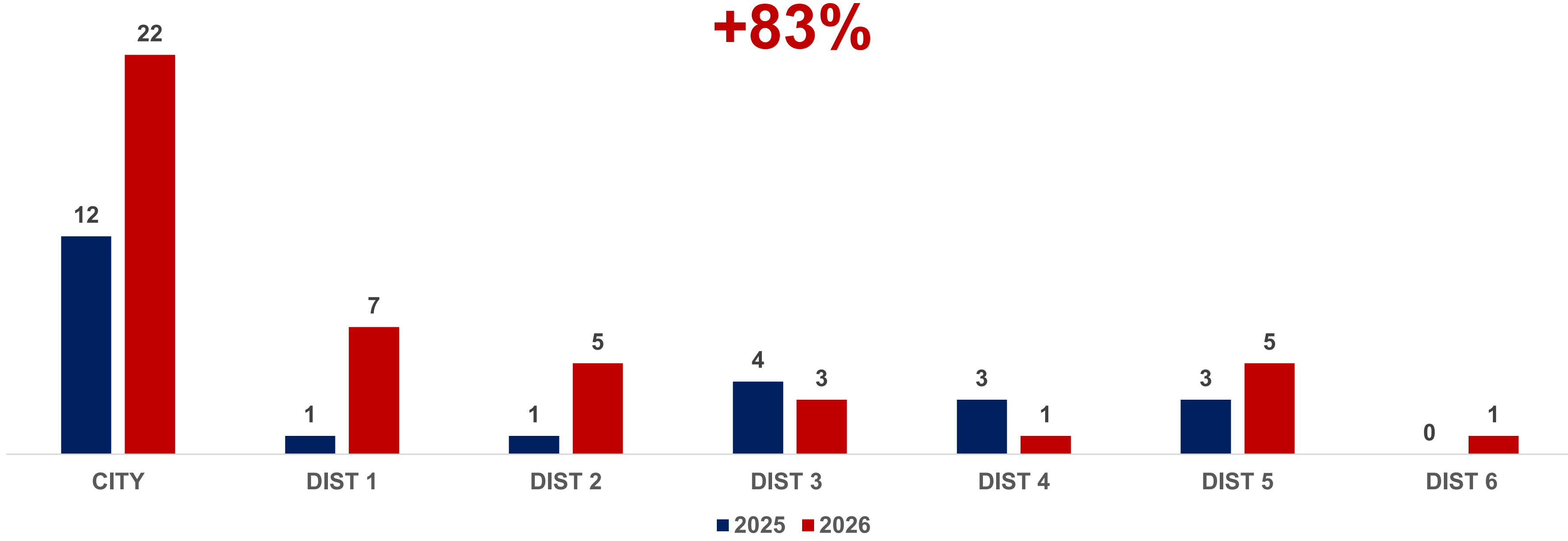

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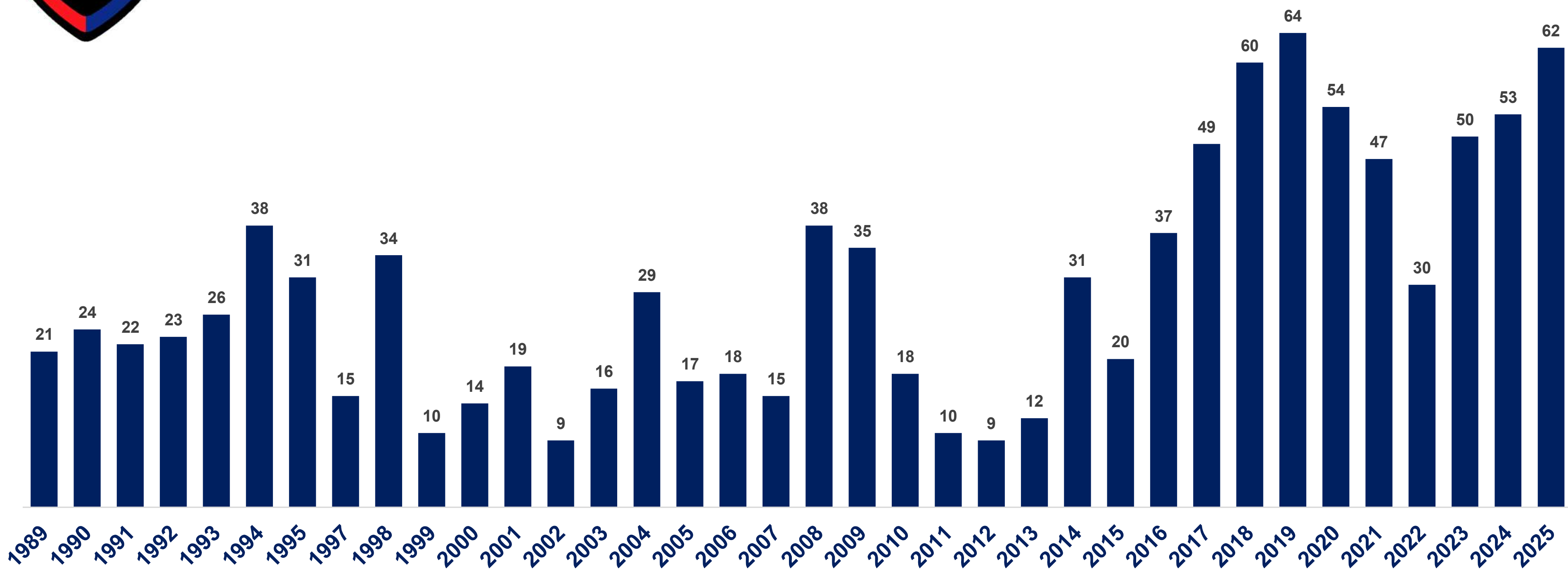

ROBBERY
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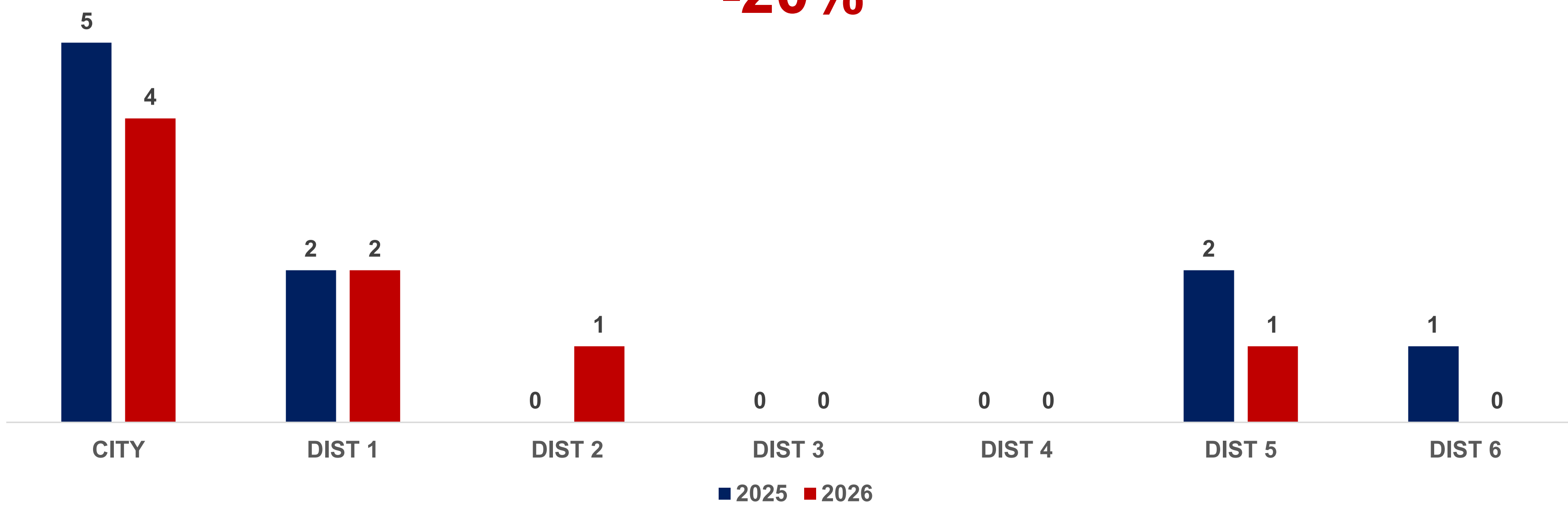

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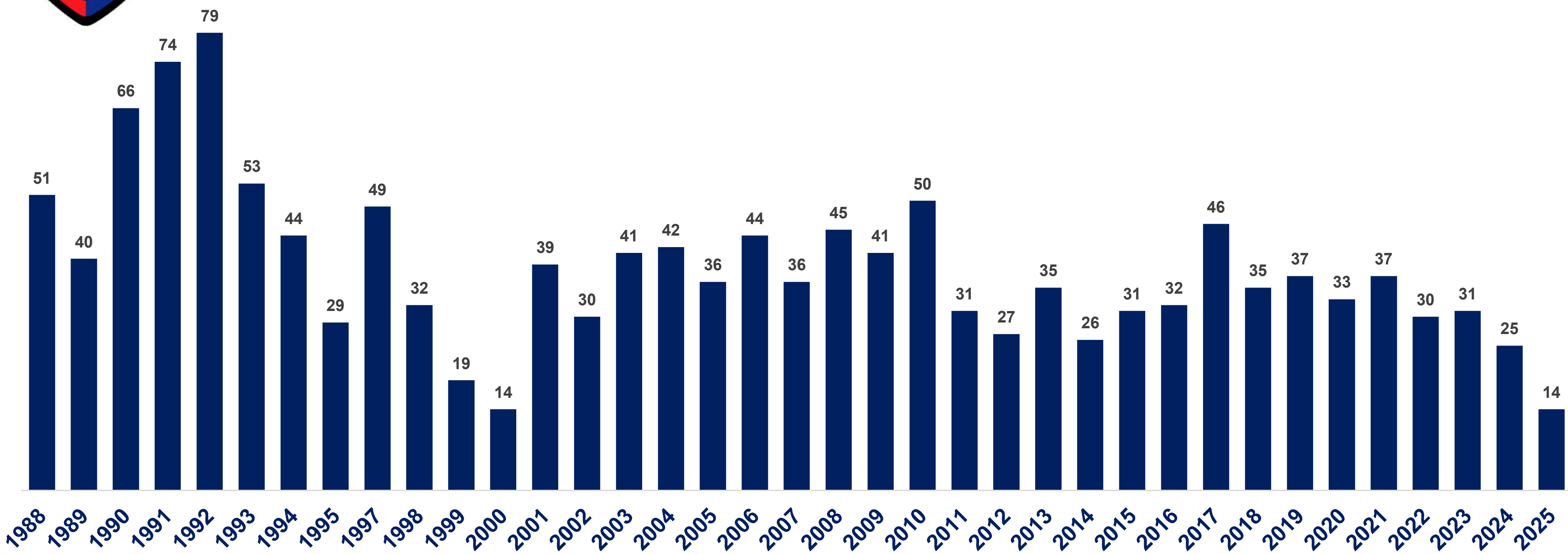
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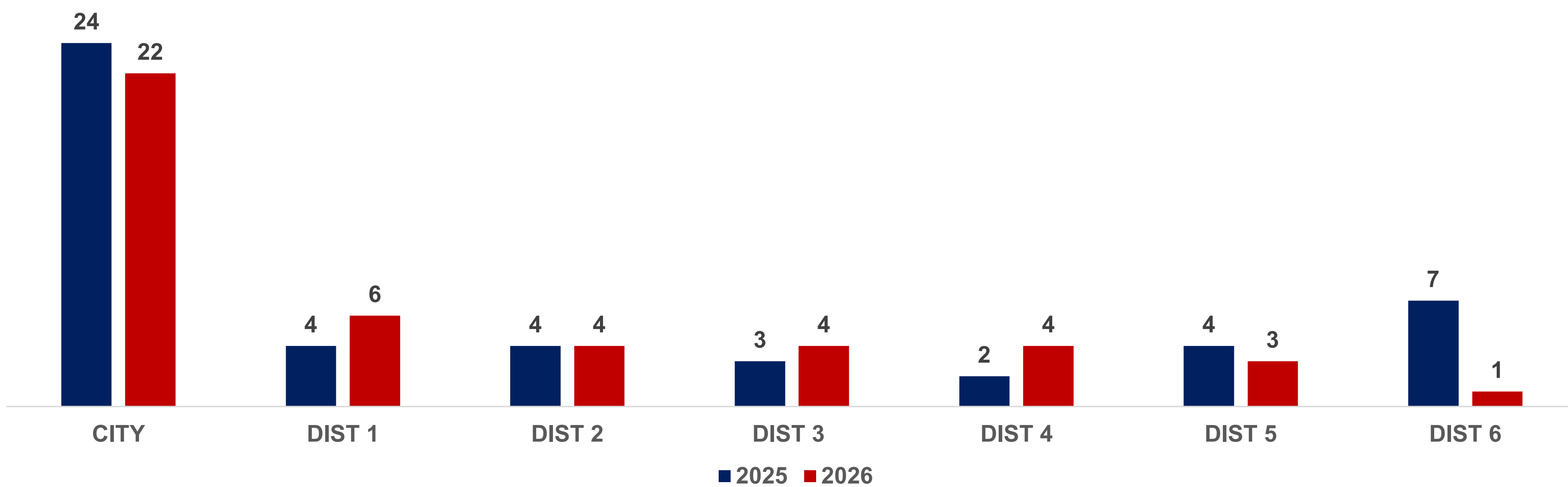
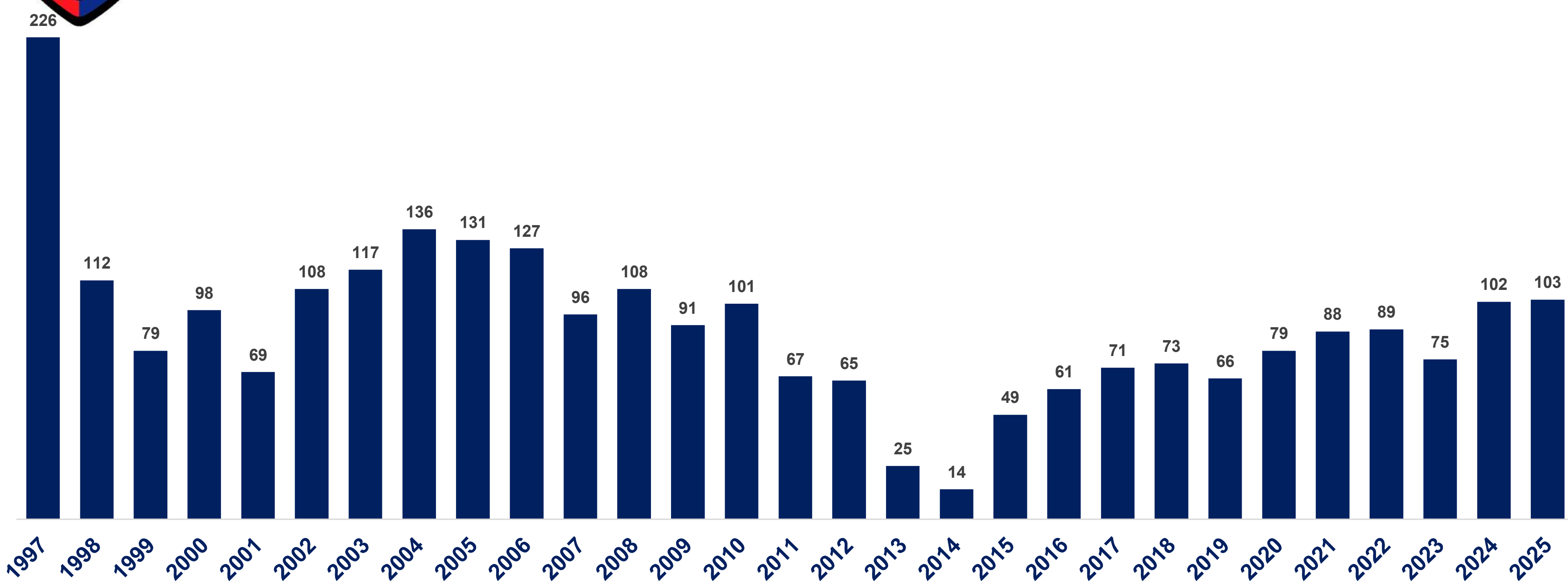


AGGRAVATED ASSAULT



BURGLARY OF A BUILDING YEAR TO DATE COMPARISON

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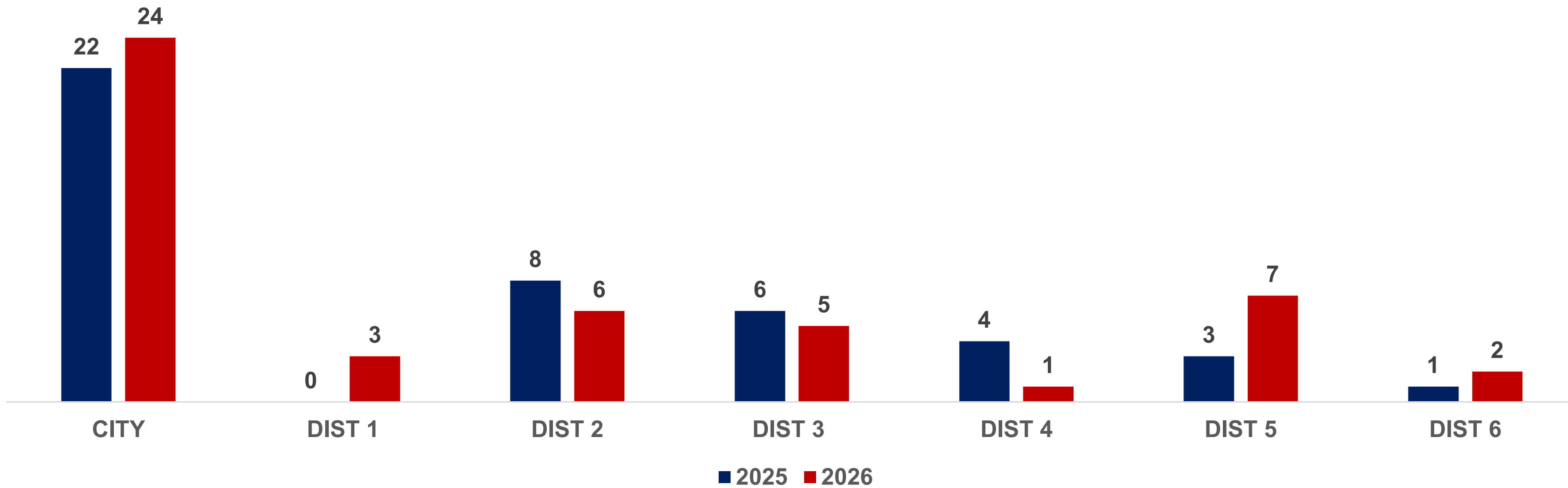

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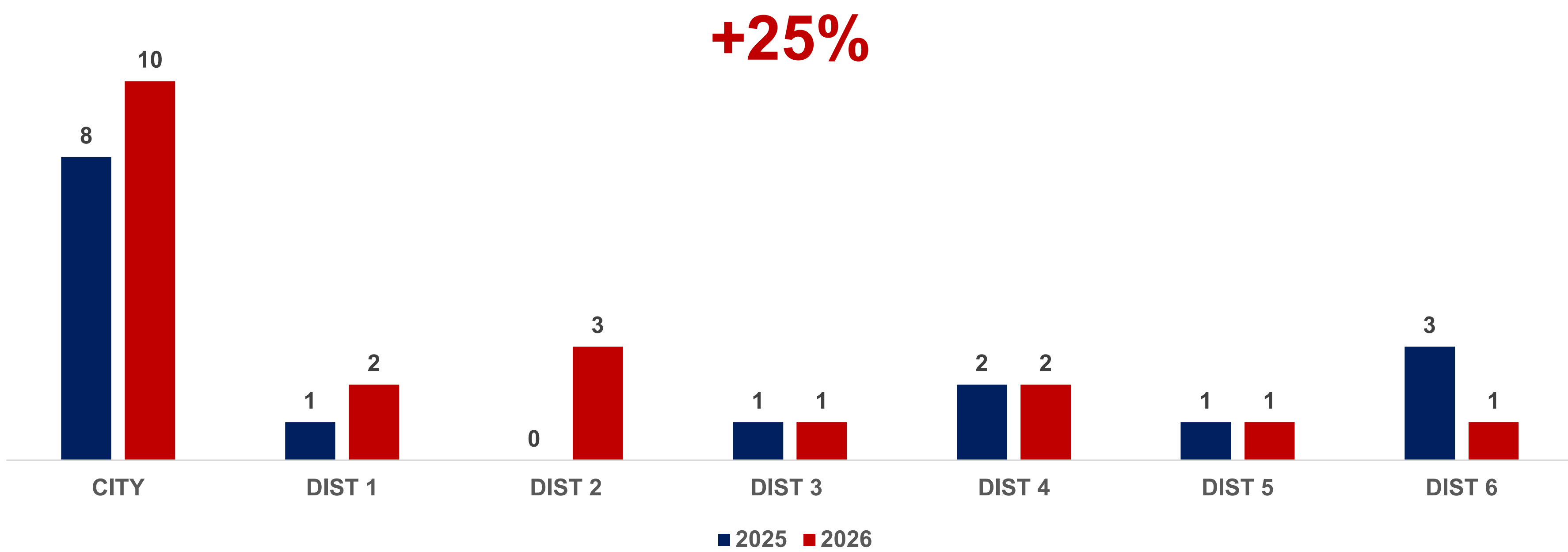

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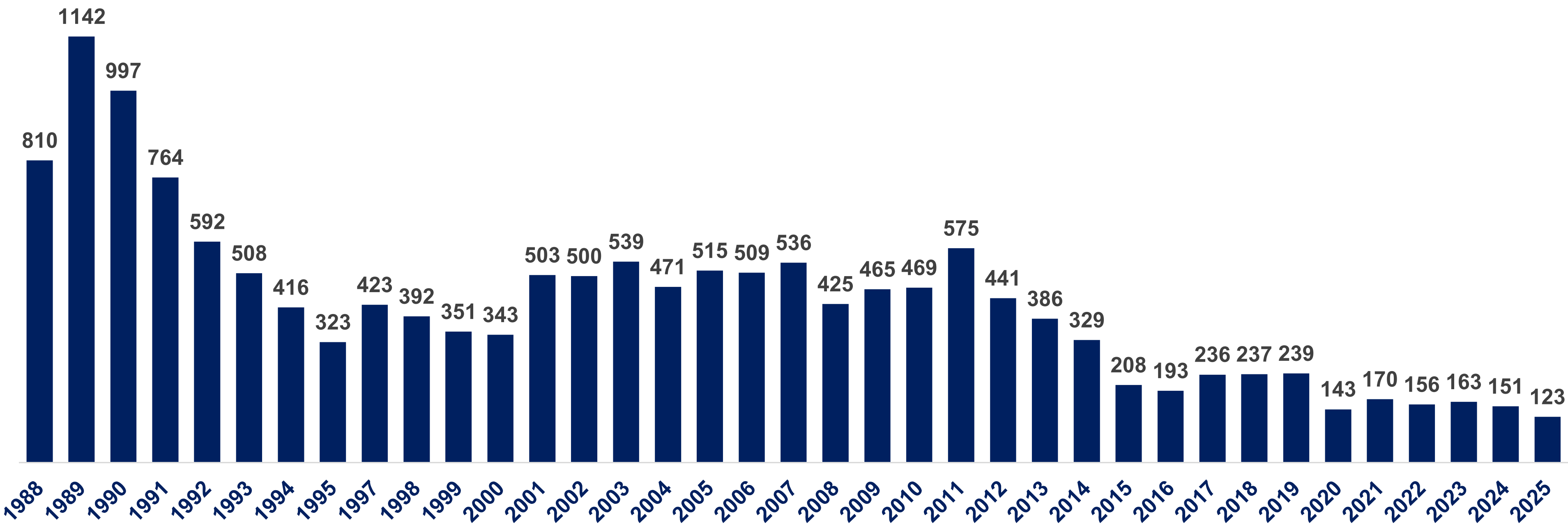

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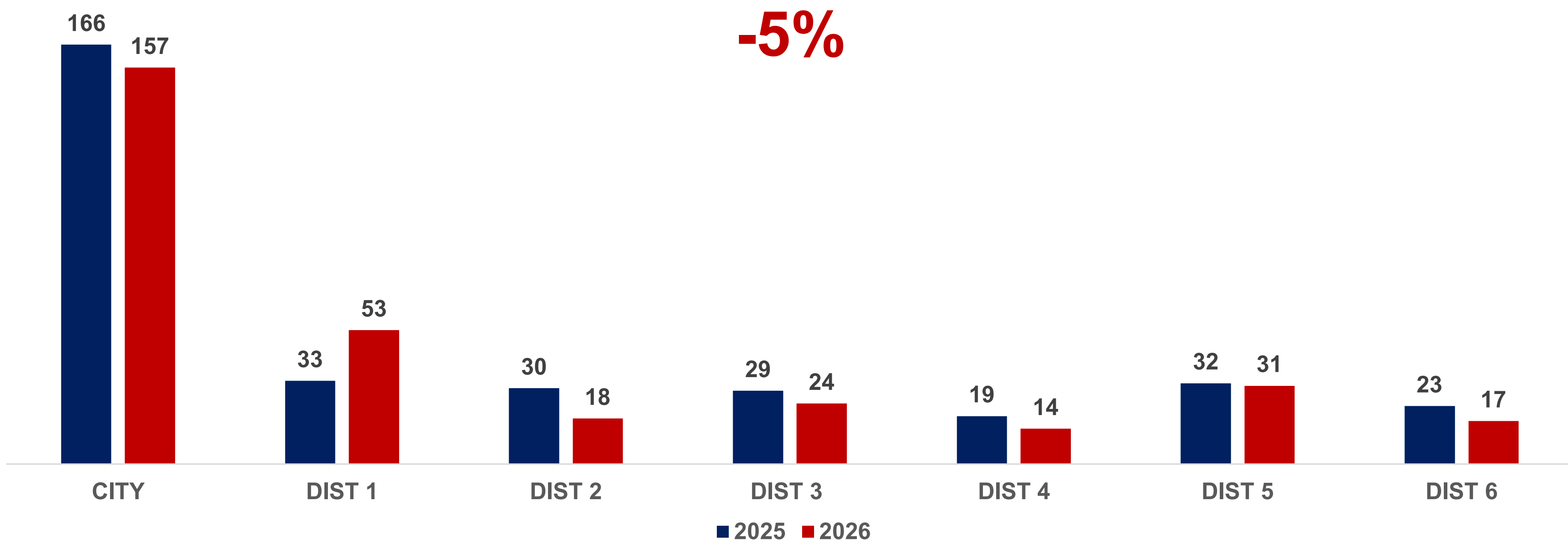

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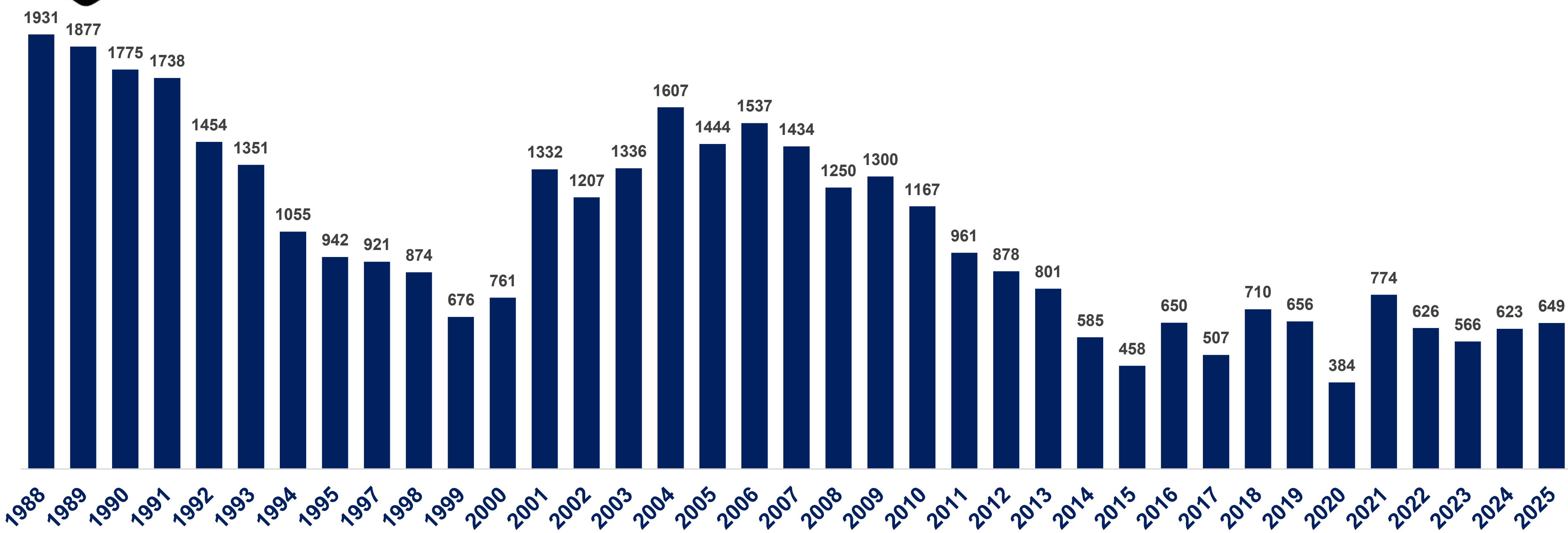

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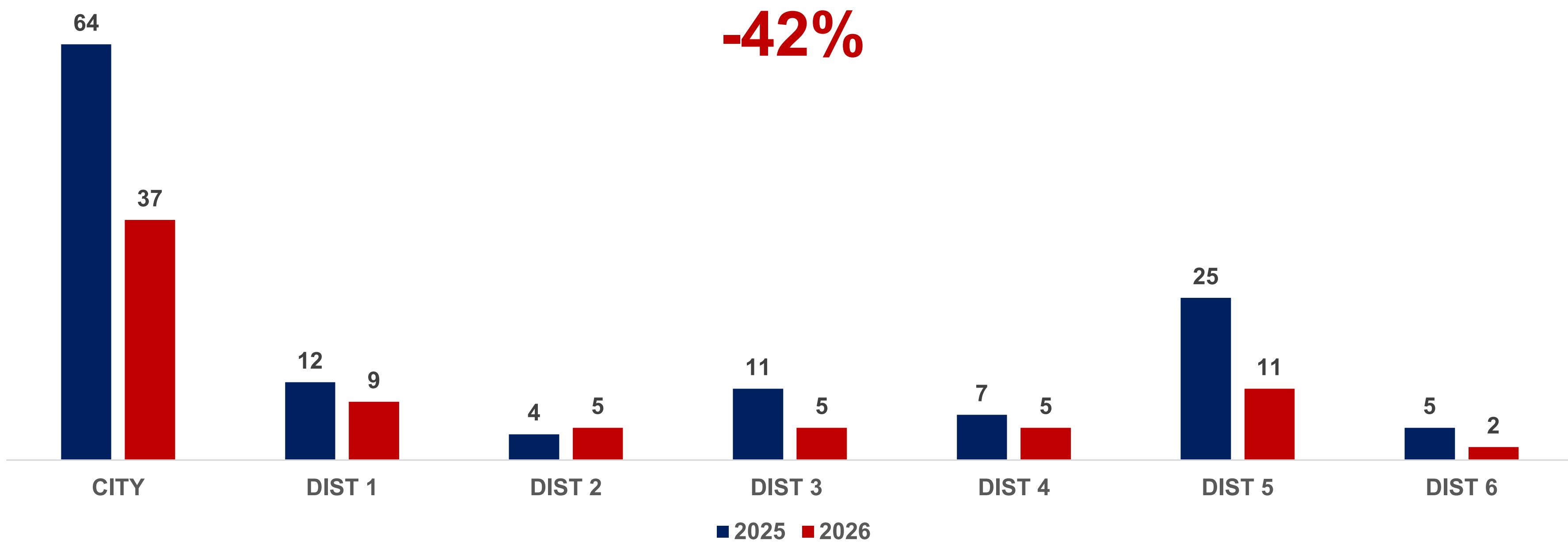
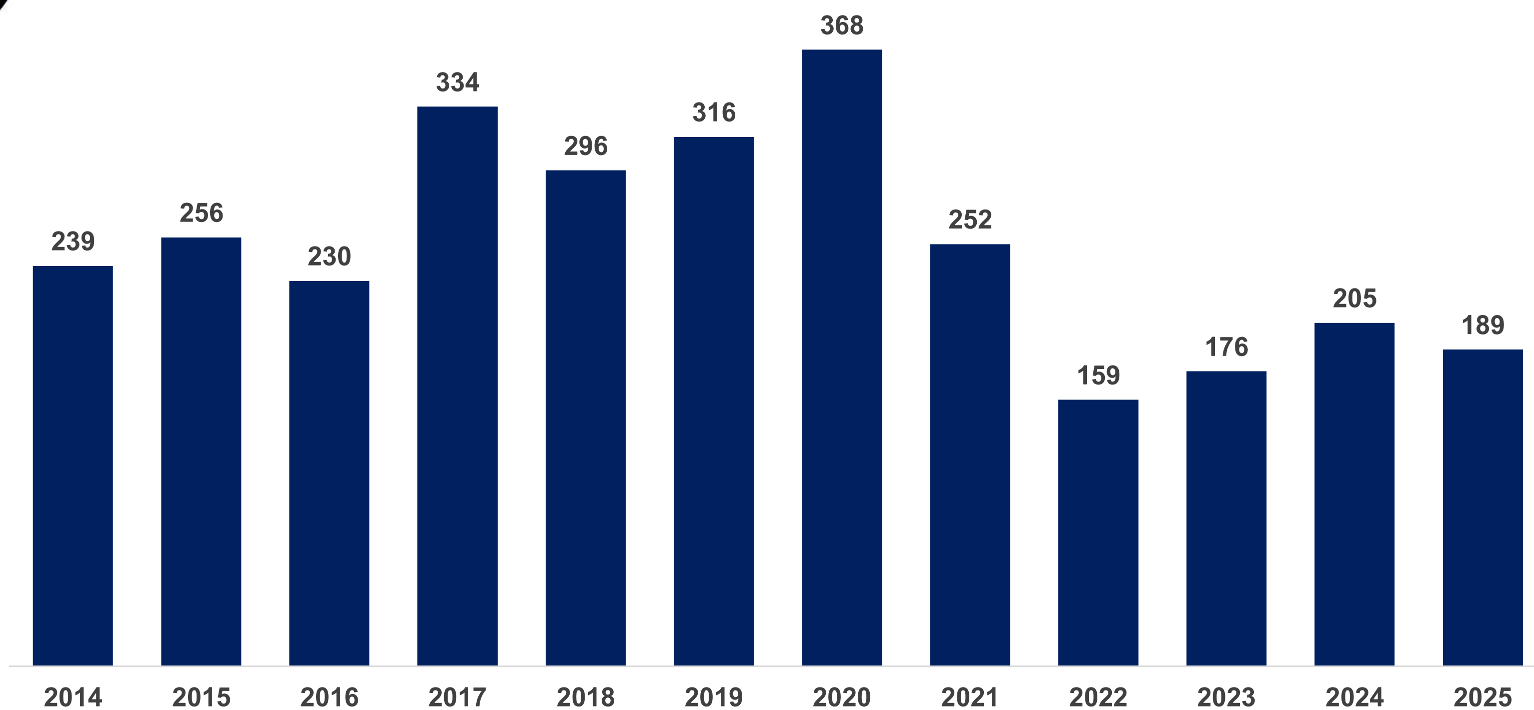


BURGLARY OF A MOTOR VEHICLE



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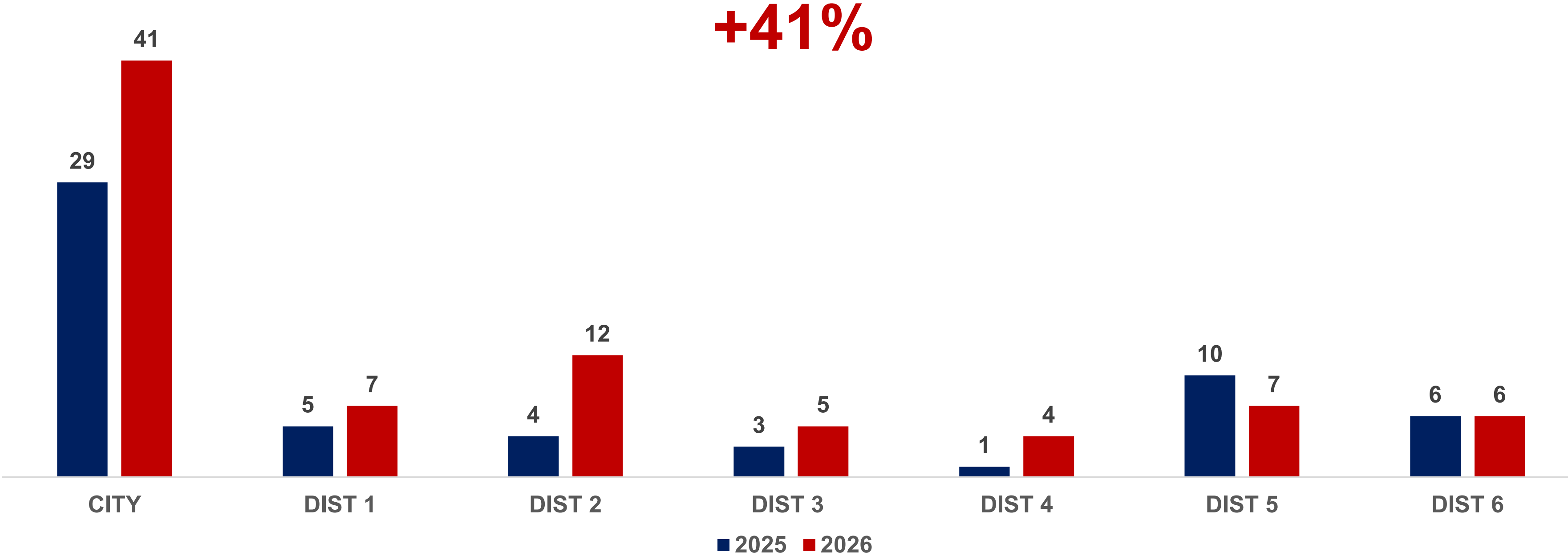

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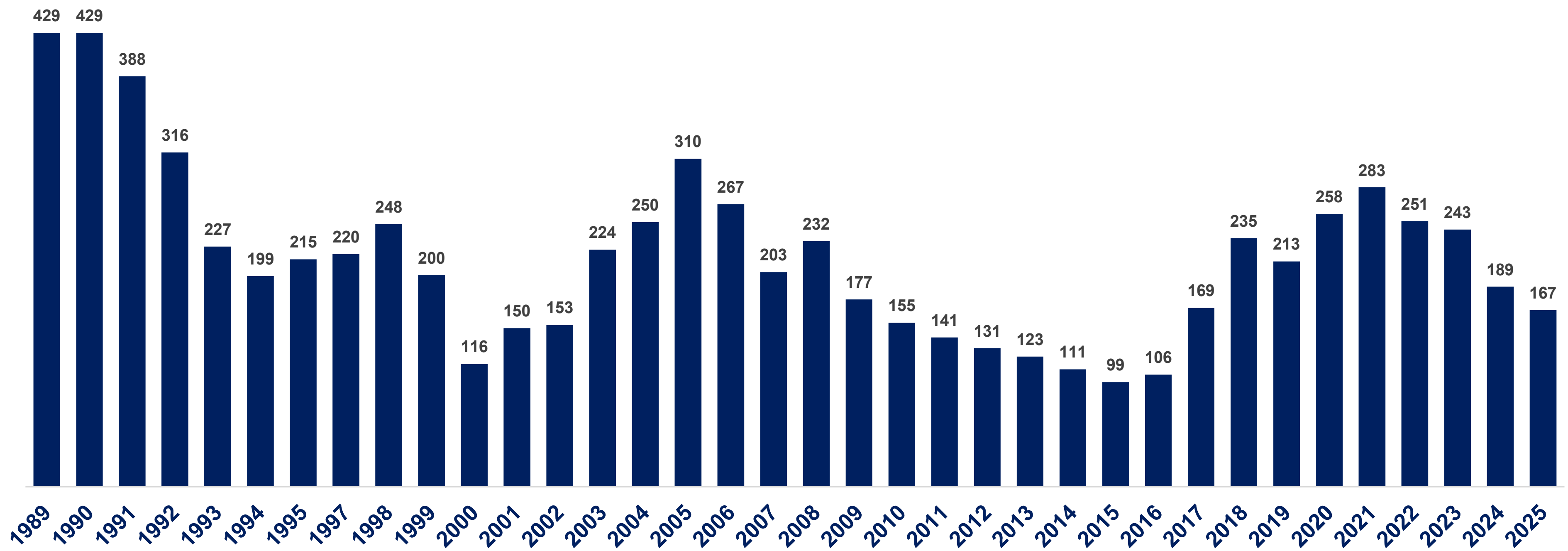

ARREST YEAR TO DATE COMPARISON

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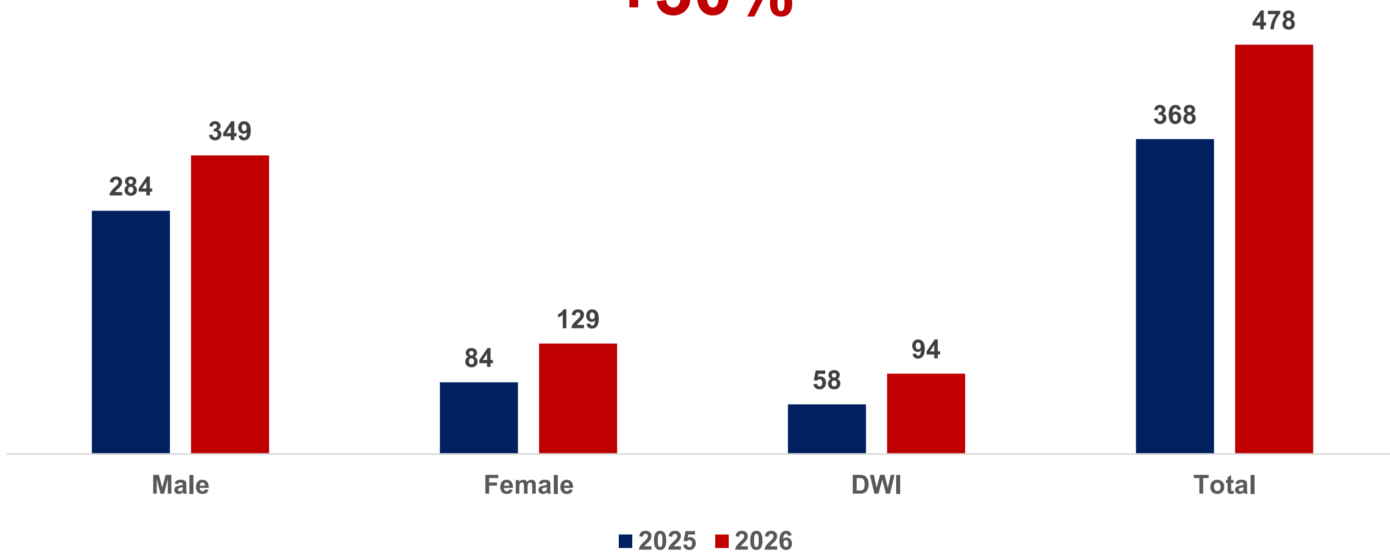
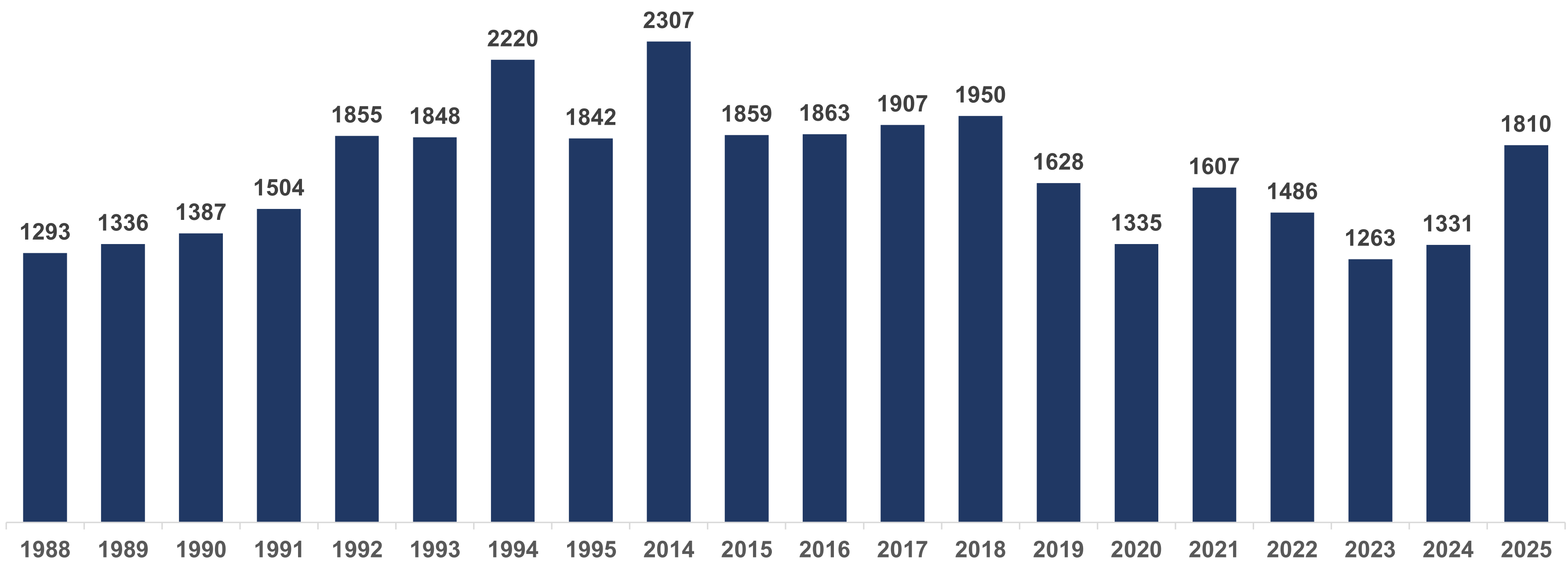


ARRESTS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Agenda No. 5.

CITY COUNCIL MEMORANDUM

City Council Meeting:	**Monday, February 9, 2026, 6:00 PM**
Department:	**City Secretary**
Subject:	**MINUTES**

BACKGROUND

A regular City Council Meeting was held on January 12, 2026.

FISCAL IMPACT

None.

RECOMMENDATION

Staff recommend to approve Minutes attached.

Attachments

011226.pdf

MINUTES
HALTOM CITY COUNCIL REGULAR MEETING
January 12, 2026

A Regular Meeting was held by the City Council of the City of Haltom City, Texas, on Monday, January 12, 2026, at 6:00 p.m. in the Council Chambers at City Hall, 4801 Haltom Road, Haltom City, Texas, 76117, with the following members present:

Mayor An Truong
Mayor Pro Tem Don Cooper
Council Place 1 Lin Thompson
Council Place 3 Ollie Anderson
Council Place 4 Scott Lindgren
Council Place 5 Troy Dunn
Council Place 6 Dana Coffman

Absent: Deputy Mayor Pro Tem Kyle Hantz

Staff Present: Rex Phelps, City Manager (CM); Sidonna Foust, Assistant City Manager (ACM); Wayne Olson, City Attorney (CA); Imelda B. Rodriguez, City Secretary (CS); Diamond Kervin, Administrative Assistant (AA); Stormy Johnson, Finance Director, (FD); Selina McBeth, Assistant Director of Finance/Customer Services; Brian Jacobs, Fire Chief (FC); Cody Phillips, Police Chief (PC); Gregory S. Van Nieuwenhuize, Public Works Director (PWD); Bryce Davis, Community Preparedness Director (CPD); Glenna Batchelor, Planning and Community Development Director (PCDD); Dave Klopfenstein, IT Director (ITD); Robert Briggs, Economic Development Director (EDD); Christi Pruitt, Parks and Recreation Director (PRD); Erica M. Gills, Library Director (LD); and Nicholas L. Ballard, Communications & Marketing Specialist (CMS)

CALL TO ORDER (General Comments) 6:00 PM EXECUTIVE SESSION
The City Council adjourned into Executive Session to discuss items posted on the agenda pursuant to Sections 551.071, 551.072, 551.074, and 551.087, Texas Government Code.

SECTION 551.071 – Consultation with Attorney - The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to seek legal advice from the City Attorney about any matters listed on the agenda, open meetings, open records, code of ethics and conflicts of interest, appointments process and rules of procedure for boards and commissions, drone regulations, cemetery maintenance, legal issues related to establishing, operating, or approving a Foreign Trade Zone and any related agreements, applications, or compliance obligations, and pending or contemplated litigation or a settlement offer for the following cases:

- City of Haltom City v. Pecos HFC
- Maria Rosales v. City of Haltom City
- Ponderosa Mobile Home Park
- Logan Rains v. DN Tanks, et. al.

SECTION 551.072 – Deliberation about Real Property - Deliberation regarding the purchase, exchange, lease or value of real property, and property owned or leased by the City.
SECTION 551.087 - Deliberation Regarding Economic Development Negotiations - Deliberation regarding financial or other incentives to a business or business project, Hoffbrau Steakhouse.

ANNOUNCEMENTS/EVENTS – Displayed on a Scrolling Banner during executive session.

RECONVENE TO OPEN SESSION/WORK SESSION – 6:45 P.M.
Review and discuss items on the Regular Agenda.
PRESENTATION(S)

1. Neighborhood Christmas Decoration Winners. (C. Pruitt)

PRD Pruitt delivered a presentation of the winners for the contest.

2. Jurisdictional Annex to the Tarrant County Hazard Mitigation Action Plan. (B. Davis)

CPD Davis delivered a detailed presentation on the Hazard Mitigation Action Plan and addressed questions from the City Council.

REGULAR SESSION - CALL TO ORDER - 7:02 P.M.

INVOCATION & PLEDGE OF ALLEGIANCE – Council Member Scott Lingren

VISITOR / CITIZENS FORUM – Non submitted.

CONSENT AGENDA

3. MINUTES
Consideration and/or action regarding approval of the Minutes of January 12, 2026, Regular Meeting. (I. Rodriguez)

4. PUBLIC WORKS EQUIPMENT PURCHASE
Consideration and possible action regarding approval of budgeted purchases: a Water Truck ($207,708.00) and a Rubber-Tired Front-End Loader ($241,174.03). (G. Van Nieuwenhuize)

CM Lindgren moved to approve consent agenda items 3 and 4, seconded by **CM Dunn**. **MOTION PASSED** - Unanimously
Ayes: MPT Cooper, CM Thompson, CM Anderson, CM Lindgren, CM Dunn, and CM Coffman
Nays: None
Absent: DMPT Hantz

REGULAR AGENDA

5. ORDINANCE NO. O-2025-035-15 Z-009-25 Rezoning 5617 Midway Road (1ST Reading)
CONDUCT A PUBLIC HEARING and/or action on the application of Eduardo Dimas for a Zoning Change request from “C-3” Commercial District to “PD-C-3” Planned Development Cabinet Shop located on the Lot 19, Block 3 of the Golden Gardens Addition, being approximately 0.918 acres of land, locally know as 5617 Midway Road. (G. Batchelor)

PCDD Batchelor briefed the City Council on the rezoning for 5617 Midway Road to start a cabinet shop business and addressed questions from the Council. CM Coffman noted that the Planning and Zoning Commission is supportive of the proposed establishment.

Mayor Truong opened the public hearing at 7:24 p.m. There being no public comment, the public hearing closed at 7:25 p.m.

MPT Cooper moved to approve agenda item 5, seconded by **CM Coffman**. **MOTION PASSED** - Unanimously
Ayes: MPT Cooper, CM Thompson, CM Anderson, CM Lindgren, CM Dunn, and CM Coffman
Nays: None
Absent: DMPT Hantz

6. RESOLUTION NO. R-2026-001-01 – May 2026 General Election
Consideration and/or action regarding approval of resolution calling for a general election to be held on May 2, 2026, for the offices of city council place 3, city council place 4, city council place 5, and city council place 6; approving a joint election agreement with Tarrant County; providing procedures for the conduct of the election. (I. Rodriguez)

CS Rodriguez briefed the City Council on the detail's general election, which requires approval by resolution.

CM Thomoson moved to approve agenda item 6, seconded by **CM Anderson**. **MOTION PASSED** - Unanimously
Ayes: MPT Cooper, CM Thompson, CM Anderson, CM Lindgren, CM Dunn, and CM Coffman
Nays: None
Absent: DMPT Hantz

7. RESOLUTION NO. R-2026-002-11: AMENDMENT TO AN ADVANCE FUNDING AGREEMENT - TxDOT
Consideration and/or action regarding approval of a resolution for Amendment No. 1 to the Advance Funding Agreement with TxDOT for the Broadway Avenue (Denton Hwy to SH 26) Reconstruction Project. (G. Van Nieuwenhuize)

PWD Van Nieuwenhuize briefed the City Council on the details of the amendment, which requires approval by resolution, and responded to questions from the Council.

CM Thompson moved to approve agenda item 7, seconded by **CM Anderson**. **MOTION PASSED** - Unanimously
Ayes: MPT Cooper, CM Thompson, CM Anderson, CM Lindgren, CM Dunn, and CM Coffman
Nays: None
Absent: DMPT Hantz

8. INTERLOCAL AGREEMENT - TARRANT COUNTY
Consideration and/or action to approve an Interlocal Agreement with Tarrant County for the rehabilitation of Old Denton Road from 4001 Old Denton Road to the railroad tracks, south of Meacham Boulevard. (G. Van Nieuwenhuize)

PWD Van Nieuwenhuize briefed the City Council on the details of agreement, and staff recommended approval. He also responded to questions from the Council.

CM Dunn moved to approve agenda item 8, seconded by **CM Lindgren**. **MOTION PASSED** - Unanimously
Ayes: MPT Cooper, CM Thompson, CM Anderson, CM Lindgren, CM Dunn, and CM Coffman
Nays: None
Absent: DMPT Hantz

9. CONTRACT - Federal Signal Corporation and OmniWarn LLC
Consideration and/or action to approve the use of HGAC Contract #HP08-25 for Federal Signal Corporation and OmniWarn LLC for the Outdoor Warning System Replacement. (B. Davis)

CPD Davis briefed the City Council on the details of contract and staff recommends approval. He also answered questions from the council.

CM Anderson moved to approve agenda item 9, seconded by **CM Thompson**. **MOTION PASSED** - Unanimously
Ayes: MPT Cooper, CM Thompson, CM Anderson, CM Lindgren, CM Dunn, and CM Coffman
Nays: None
Absent: DMPT Hantz

10. TARRANT COUNTY HAZARD MITIGATION ACTION PLAN
Consideration and/or action to adopt the Jurisdictional Annex to the Tarrant County Hazard Mitigation Action Plan. (B. Davis)

MPT Cooper moved to approve agenda item 6, seconded by **CM Thompson**. **MOTION PASSED** - Unanimously
Ayes: MPT Cooper, CM Thompson, CM Anderson, CM Lindgren, CM Dunn, and CM Coffman
Nays: None
Absent: DMPT Hantz

FUTURE AGENDA ITEMS
Consideration and/or possible action to approve items to be placed in future agendas.

11. Item(s) – None

BOARDS/COMMISSIONS/COMMITTEES
- APPOINTMENTS/REAPPOINTMENTS – Consider approval regarding appointments/reappointments.
- RESIGNATIONS – Consider approval of resignations.

12. Action(s) taken. None

EXCUSED ABSENCE OF COUNCIL MEMBERS - Consideration regarding excused absences of Council Members according to Article III, Sec. 3.07 (a). Attendance Requirements of the Haltom City Charter.

13. Attendance Requirements

MPT Cooper moved to excuse the absence of DMPT Hantz, seconded by **CM Thompson**. **MOTION PASSED** - Unanimously
Ayes: MPT Cooper, CM Thompson, CM Anderson, CM Lindgren, CM Dunn, and CM Coffman
Nays: None
Absent: DMPT Hantz

EXECUTIVE SESSION – Reconvene to Regular Session – Take any action deemed necessary as a result of Executive Session.

14. Action(s) taken. None

ADJOURNMENT

Mayor Truong adjourned the meeting at 7:42 p.m.

APPROVED BY:

Dr. An Truong, Mayor

RESPECTFULLY SUBMITTED BY

Imelda B. Rodriguez, City Secretary

CITY COUNCIL MEMORANDUM

City Council Meeting:	**Monday, February 9, 2026, 6:00 PM**
Department:	**Planning & Community Development**
Subject:	**ORDINANCE NO. O-2025-035-15 Z-009-25 Rezoning 5617 Midway Road (2ND Reading)**

BACKGROUND

The applicant is requesting a zone change from "C-3" Commercial District to "PD-C-3" Planned Development Cabinet Shop District. The purpose of the request is for the applicant to start a cabinet shop business. The site is currently vacant land. The applicant will be required to meet all development criteria for a business in the C-3 Commercial District.

The applicant is currently located in Richland Hills. They are a locally owned and operated small business.

If approved the property would be allowed any use permitted in the C-3 Commercial District as well as a cabinet shop provided all development criteria is met.

The applicant previous applied for a rezone from "C-3" Commercial to "M-2" Heavy Industrial.

The Planning and Zoning Commission approved the request at the September 9, 2025 meeting.

The City Council approved the request at the September 22, 2025 meeting.

The City Council denied the request at the October 27, 2025 meeting.

FISCAL IMPACT

None.

RECOMMENDATION

Attachments

Z-009-25 Packet (2) (1).pdf

STAFF REPORT

CITY OF HALTOM CITY

MEETING DATE: 12/09/25	TO: P&Z Commission	FROM: Glenna Batchelor Director of Planning and Community Development	SUBJECT: Z-009-25 5617 Midway Rezone from “C-3” to “PD-C-3”

Z-009-25
Application of Eduardo Dimas for a Zoning Change request from “C-3” Commercial District to “PD-C-3” Planned Development Cabinet Shop located on Lot 19, Block 3 of the Golden Gardens Addition, being approximately 0.918 acres of land, locally known as 5617 Midway Road.

EXISTING ZONING/LAND USE
“C-3” Commercial District / Vacant

ADJACENT ZONING/USES

North	- “M-2” Heavy Industrial District / Industrial
South	- “M-2” Heavy Industrial District / Office
East	- “M-2” Heavy Industrial District / Industrial
West	- “SF-1” Single Family Residential / Residence

ANALYSIS
The applicant is requesting a zone change from “C-3” Commercial District to “PD-C-3” Planned Development Cabinet Shop District. The purpose of the request is for the applicant to start a cabinet shop business. The site is currently vacant land. The applicant will be required to meet all development criteria for a business in the C-3 Commercial District.

The applicant is currently located in Richland Hills. They are a locally owned and operated small business.

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TRANSPORTATION
The site has right of way frontage on Midway Road. The proposed zoning change, and following development of the site, will increase the average daily trips to and from the subject site due to the site currently being vacant.

DRAINAGE
Based on available information the property is mostly located in flood zone X with the south part of the property being in the 0.2 percent annual chance of flood hazard. Any future applicant will have to work with the cities Engineering Department to address all floodplain issues.

WATER & SANITARY SEWER
Water and sanitary sewer services are available to the subject site.

FIRE PREVENTION
Fire Station #2 provides protection to this site. The estimated fire response time is in keeping with the City's recommended standards.

FRANCHISE UTILITIES & STREET LIGHTS
At the subject site, overhead utilities exist along the north and south sides of Midway Road. Street lights are co-located on some utility poles on the south side of Midway Road.

ROUGH PROPORTIONALITY DETERMINATION
The developer is responsible for 100% of all paving, water, sanitary sewer, and drainage infrastructure needed to support the development in accordance with the City's design criteria.

COMPREHENSIVE LAND USE PLAN
The City's Comprehensive Land Use Plan (CLUP) designates the subject site as Retail, Office, Services District. The proposed zoning change district is consistent with this land use suggested by the CLUP.

NOTIFICATION
The legal notice regarding the public hearing was published in the November 20, 2025 *Tarrant County Commercial Record.*

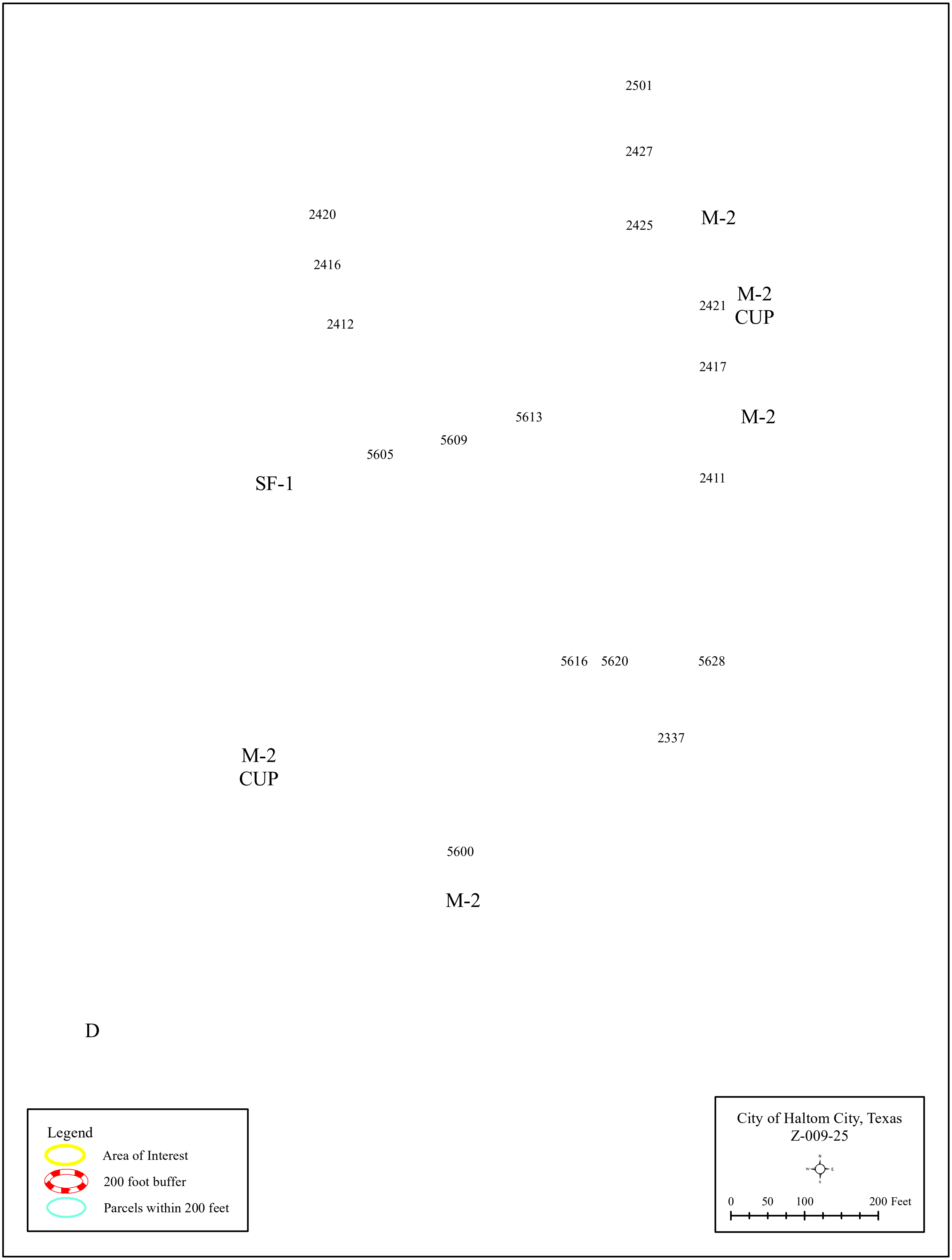
Written notice of the request was mailed to Sixteen (16) property owners within 200' of the site on November 26, 2025.

______ In Favor / No Objections

_______ Opposed

_______ Returned to Sender

ATTACHMENTS
1. GIS Aerial Map
2. Application
3. Zoning Exhibit
4. Draft Ordinance
5. List of Property Owners within 200'


2501
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5613
M-2
5609
5605
SF-1
2411
5616
5620
5628
2337
M-2
CUP
5600
M-2
D
Legend
Area of Interest
200 foot buffer
Parcels within 200 feet
City of Haltom City, Texas
Z-009-25
0
50
100
200 Feet

CITY OF HALTOM CITY, TEXAS

5024 Broadway Avenue, Post Office Box 14246, Haltom City, Texas, 76117, 817-222-7757

APPLICATION FOR REZONING

Date:	File Number:

I, Eduardo Dimas, the undersigned applicant hereby make application for the
(please print)
Rezoning of the following described property located in the City of Haltom City, Texas:

Address of Property: 5617 Midway Rd, Haltom City Tx 76117

Legal Description: Lot: 19 Block: 3 Addition: Golden Gardens

Tract:______ Survey:______ Abstract:______

Current Zoning Classification: C-3 **Current Use:** Unimproved Land

Proposed Zoning Classification: PD C-3 **Proposed Use:** Cabinet Shop

Reason for Zoning Change Request: asking for Conditional Use to construct Cabinet shop, not permitted for C-3, only M-1 + M-2

Has a Design Review Conference (DRC) been held on this property? Yes No Date:______

The undersigned hereby certifies that the above named subdivision and accompanying data is true and correct. All provisions of laws and ordinances governing this zoning change request will be complied with whether specified herein or not. The scheduling of this application on the agenda of the Planning & Zoning Commission for consideration does not presume the approval of the above mentioned request.

Name: [signature] 11/12/25
(signature of applicant) (date)

2814 Dogwood Park Dr, Richland Hills 817-793-7628
(address of applicant) (telephone number/Fax)

Name: [signature] 11/12/25
(signature of owner) (date)

2814 Dogwood Park Dr, Richland Hills 817-793-7628
(address of owner) (telephone number/Fax)

FOR CITY USE ONLY

Application Fee $300.00 Received By:______ **Receipt Number:**______

Accepted for Completeness by: Staff Signature:______ **Date:**______

EVENT	DATE	ACTION
P & Z Action:		
City Council First Reading (if applicable):		
City Council Second Reading (if applicable):		

Updated 11-17-2020

Dear Zoning Board of Adjustment,

We are seeking rezoning from C3 to PD-C3 to relocate our production facility to a property we own on Lot 19 of Block 3 in the Golden Gardens addition, also known as 5617 Midway Rd, Haltom City TX 76117.

Our family-owned and operated business has been leasing a 2,000 square foot industrial zone shop at 7348 Dogwood Park Drive, Richland Hills 76118. This location is approximately 3.5 miles away from our proposed build site.

We filed an application to rezoning this property from C-3 to M-2 early this year. After the process had run its course and after we had received feedback and concerns from our immediate neighbors, we decided to apply for PD-C3 as advised by the director of planning and community development.

We had a long conversation with the property owner of the residential property on the west side of our property on November 12, 2025, and related our plans to apply for PD-C3 and take time to better inform our intent and explain on detail the nature of our work. We invited the property owner to visit our current location and observe our operations.

If the PD-C3 rezoning is approved, the primary activity conducted on the property will be cabinetry, encompassing each step from sales, design, and construction. Currently, we conduct fabrication and sales from our location in Richland Hills. We hope to establish a storefront showroom on this building where current and prospective clients can view our products and explore our offerings. Currently, we rely on photographs or take prospective clients to see cabinets that are already in place.

The proposed building is to be 4800 SF, with approximately 25% designated as a showroom/office and the remaining space allocated for the shop floor. The building will comply with all current building codes and ensure that development meets all criteria regarding off-street parking, loading and unloading zones, ADA parking, landscaping, fencing, and any other requirements outlined by current building codes and city ordinances.

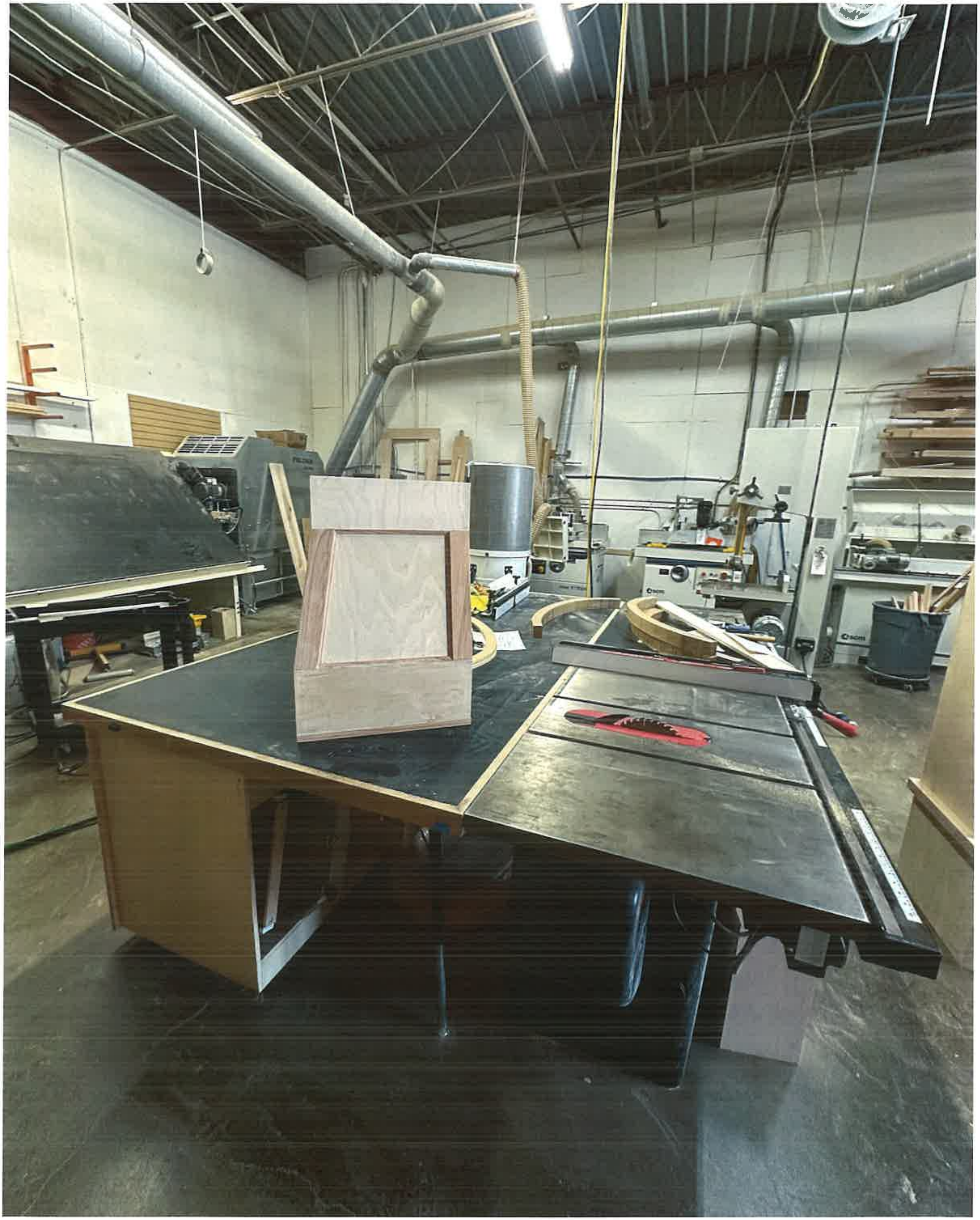
This development will generate ten full-time jobs upon completion of the building. During the construction phase, it will significantly impact local job creation, infrastructure improvement, and increased local business activity.

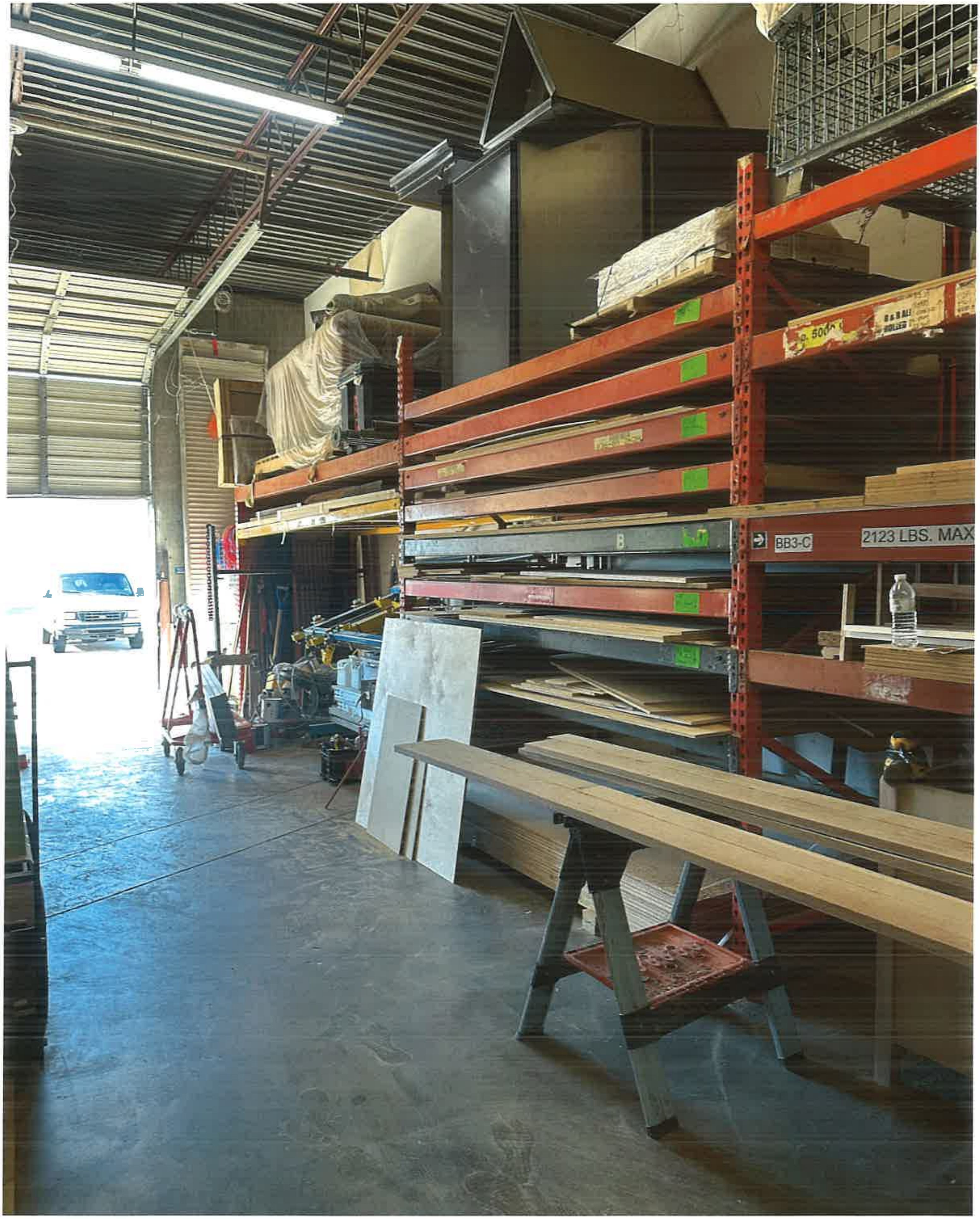
Sincerely,
Eduardo Dimas

ps we also intend to build a 6foot Cmu Masonry Wall along the west side of the Property, supporting the properties.

11/15/2025


me 20





BB3-C
2123 LBS. MAX

ESTIMATING & BUDGETING WORKSHEET

DESCRIPTION	SUBCONTRACTOR/CONTRACTOR	ESTIMATED COST			ACTUAL COST	VARIANCE	CURRENT PAID	AMOUNT DUE
		LABOR	MATERIALS	TOTAL				
GENERAL REQUIRMENTS				$ -0				$ -0
Plans and Specifications	**Doug Beckham**	**$ 8,000.00**		$ 8,000.00				$ -0
Plan Review				$ -0				$ -0
Permits: Zoning, Building, Environmental, Other	Third party inspections, rezoning fees	$ 8,500.00		$ 8,500.00				$ -0
Survey	Burns survey 4/19/24 invoice 202402699	$ 926.98		$ 926.98				$ -0
Impact Fee				$ -0				$ -0
Administrative Costs		**$ 5,000.00**		$ 5,000.00				$ -0
Financing Costs				$ -0				$ -0
Geotermal report	**EWI 8/2024**			$ -0				$ -0
Legal Fees				$ -0				$ -0
Land scape architect	**T.H. Pritchett/Assocoates 2/27/24**	**$ 1,450.00**		$ 1,450.00				$ -0
Engineering Fees		**$ 5,000.00**		$ 5,000.00				$ -0
Other				$ -0				$ -0
Subtotal		**$ 28,876.98**	**$ -0**	$ 28,876.98	**$ -0**	$ -0	**$ -0**	$ -0
SITE PREP				$ -0				$ -0
Job-Site Access				$ -0				$ -0
Job-Site Security	**Cameras**	**$ 1,850.00**		$ 1,850.00				$ -0
Dumpster & Removal	**Haul off on Edge Trailers**	**$ 11,250.00**		$ 11,250.00				$ -0
Clear Lot		**$ 1,250.00**		$ 1,250.00				$ -0
Storage On Site				$ -0				$ -0
Portable Toilet	Pot- o- Gold 6 months	$ 1,138.25		$ 1,138.25				$ -0
Temporary Power	Rios eletric/ Oncor	$ 2,250.00		$ 2,250.00				$ -0
Scaffolding Rental	Scaffold for lay the block	$ 10,588.28		$ 10,588.28				$ -0
Tool/Equipment Rental	Sky track for 8 weeks,	$ 6,000.00		$ 6,000.00				$ -0
Other				$ -0				$ -0
Subtotal		**$ 34,326.53**	**$ -0**	$ 34,326.53	**$ -0**	$ -0	**$ -0**	$ -0
ON-SITE WATER/SEWER				$ -0				$ -0
Water connection fees		**$ -0**		$ -0				$ -0
Water meter set up fee		**$ -0**		$ -0				$ -0
Other				$ -0				$ -0
Subtotal		**$ -0**	**$ -0**	$ -0	**$ -0**	$ -0	**$ -0**	$ -0
UTILITIES				$ -0				$ -0
Town Water: Tap Fees & Hookup	Cost of tap on the st by city contractors	$ 1,166.00		$ 1,166.00				$ -0
Town Sewer: Tap Fees & Hookup	Cost to install meter base on FY2026	$ 7,000.00		$ 7,000.00				$ -0
Electrial: Permit, Connection Fee, Installation		$ 720.00		$ 720.00				$ -0
Gas: Permit, Connection Fee, Hookup				$ -0				$ -0

LPN: Tank Installation, Hookup				$ -0				$ -0
Oil Tank Installation				$ -0				$ -0
Telecom Hookup				$ -0				$ -0
Other				$ -0				$ -0
Subtotal		**$ 8,886.00**	**$ -0**	$ 8,886.00	**$ -0**	$ -0	**$ -0**	$ -0
EXCAVATION & EARTHWORK				$ -0				$ -0
Rough Grading		$ 3,500.00		$ 3,500.00				$ -0
Other Site Drainage		$ 11,500.00		$ 11,500.00				$ -0
Backfill	185 cubic yards of select fill to elevate	$ 3,145.00		$ 3,145.00				$ -0
Compaction	Excavator plus operator	$ 4,800.00		$ 4,800.00				$ -0
Top Soil				$ -0				$ -0
Hardscape concrete 6" thick		**$ 52,770.00**		$ 52,770.00				$ -0
Seeding/Sod				$ -0				$ -0
Other				$ -0				$ -0
Subtotal		**$ 75,715.00**	**$ -0**	$ 75,715.00	**$ -0**	$ -0	**$ -0**	$ -0
FOUNDATION				$ -0				$ -0
Slabs - Foundation, Basement, Garage		**$ 45,300.00**		$ 45,300.00				$ -0
Steel Reinforcing		**$ 1,000.00**		$ 1,000.00				$ -0
Anchor Bolts, Hold Downs		**$ 850.00**		$ 850.00				$ -0
Bulkheads				$ -0				$ -0
Sub-Slab Vapor Barrier				$ -0				$ -0
Sump Pump				$ -0				$ -0
Sub-Slab Vapor Barrier		**$ 680.00**		$ 680.00				$ -0
Pump Truck		**$ 2,500.00**		$ 2,500.00				$ -0
Subtotal		**$ 50,330.00**	**$ -0**	$ 50,330.00	**$ -0**	$ -0	**$ -0**	$ -0
OTHER MASONRY/PAVING				$ -0				$ -0
Concrete block walls		**$ 25,560.00**	**$54,662.68**	$ 80,222.68				$ -0
Subtotal		**$ 25,560.00**	**$54,662.68**	$ 80,222.68	**$ -0**	$ -0	**$ -0**	$ -0
ROUGH FRAMING				$ -0				$ -0
Other				$ -0				$ -0
Subtotal		**$ -0**	**$ -0**	$ -0	**$ -0**	$ -0	**$ -0**	$ -0
ROOFING				$ -0				$ -0
Steel joist and deck		**$ -0**	**$48,000.00**	$ 48,000.00				$ -0
Membrane		**$ 1,200.00**	**$ 2,000.00**	$ 3,200.00				$ -0
Flashing: Chimney, Vent Pipes, Sidewalls, Other Penetrations		**$ 1,000.00**	**$ 3,500.00**	$ 4,500.00				$ -0
Drip Edge				$ -0				$ -0
Roofing Installation		**$ 18,000.00**		$ 18,000.00				$ -0
Other				$ -0				$ -0
Subtotal		**$ 20,200.00**	**$53,500.00**	$ 73,700.00	**$ -0**	$ -0	**$ -0**	$ -0
EXTERIOR				$ -0				$ -0

Other				$ -0				$ -0
Subtotal		**$ -0**	**$ -0**	$ -0	**$ -0**	$ -0	**$ -0**	$ -0
WINDOWS/EXTERIOR DOORS				$ -0				$ -0
overhead doors			**$10,550.00**	$ 10,550.00				$ -0
Interior doors		**$ 2,450.00**	**$ 2,540.00**	$ 4,990.00				$ -0
Exterior door frames, sills		**$ 750.00**	**$ 960.00**	$ 1,710.00				$ -0
Sidelights, transoms				$ -0				$ -0
Locksets, knobs, door hardware		**250**	**$ 1,946.50**	$ 2,196.50				$ -0
Patio doors: sliding or hinged				$ -0				$ -0
Windows		**$ 1,400.00**	**$ 8,660.00**	$ 10,060.00				$ -0
Store front			**$11,041.50**	$ 11,041.50				$ -0
Other				$ -0				
Subtotal		**$ 4,850.00**	**$35,698.00**	$ 40,548.00	**$ -0**	$ -0	**$ -0**	$ -0
PLUMBING				$ -0				$ -0
Drain/Waste/Vent			**$ 2,500.00**	$ 2,500.00				$ -0
Water Supply Piping			**$ 5,200.00**	$ 5,200.00				$ -0
Air lines for shop	Unite pipe 20mm pipe 240 lf	$ 1,000.00	$ 1,777.57	$ 2,777.57				$ -0
Water Heater	50 gallons GDHE- 50 100,000. BTU		$ 4,031.56	$ 4,031.56				$ -0
Fixtures: Toilets	American standard vortex 2 piece		$ 1,310.82	$ 1,310.82				$ -0
Faucets, Mixing Valves, Shower Heads	American standard sink, faucet and p trap cover to meet ADA		$ 1,018.60	$ 1,018.60				$ -0
Disposal				$ -0				$ -0
Other				$ -0				$ -0
Subtotal		**$ 1,000.00**	**$15,838.55**	$ 16,838.55	**$ -0**	$ -0	**$ -0**	$ -0
ELECTRICAL				$ -0				$ -0
320 amp 3 phase meter base	Milback U2594 320 amp		$ 958.91	$ 958.91				$ -0
Safety switch	Siemens Heavy duty 400 amp 240 volt		$ 1,317.00	$ 1,317.00				$ -0
4" service mast	4" service mast assembly and		$ 587.00	$ 587.00				$ -0
Lighting Fixtures shop areas	Lithnia lights UFO		$ 2,325.21	$ 2,325.21				$ -0
Main lug center	400 amp 3 phase 42 spaces		$ 1,154.83	$ 1,154.83				$ -0
Exterior Lighting			**$ 850.00**	$ 850.00				$ -0
Devices: outlets, switches, dimmers			**$ 1,650.00**	$ 1,650.00				$ -0
Smoke, CO2 Alarms			**$ 1,200.00**	$ 1,200.00				$ -0
Electric materials such copper wire, plugs, pipe etc			**$12,856.32**	$ 12,856.32				$ -0
Cameras prewire			**$ 950.00**	$ 950.00				$ -0
Electric labor		**$ 20,000.00**		$ 20,000.00				$ -0
Other				$ -0				$ -0
Subtotal		**$ 20,000.00**	**$23,849.27**	$ 43,849.27	**$ -0**	$ -0	**$ -0**	$ -0
HVAC				$ -0				$ -0
Furnace/Heat Pump			**$14,500.00**	$ 14,500.00				$ -0

Central AC				$ -0				$ -0
Air Handler				$ -0				$ -0
Ductwork, Grilles, Registers				$ -0				$ -0
Air Filter				$ -0				$ -0
Boiler, Piping				$ -0				$ -0
Radiators				$ -0				$ -0
Whole-House Ventilation (HRV, ERV, Exhaust Only, Other)				$ -0				$ -0
HVAC Controls				$ -0				$ -0
Solar hot water				$ -0				$ -0
Subtotal		**$ -0**	**$14,500.00**	$ 14,500.00	**$ -0**	$ -0	**$ -0**	$ -0
INSULATION & AIR SEALING				$ -0				$ -0
Energy Diagnostics (Blower Door, Infrared)		**$ 580.00**		$ 580.00				$ -0
Other		**$ -0**		$ -0				$ -0
Subtotal		**$ 580.00**	**$ -0**	$ 580.00	**$ -0**	$ -0	**$ -0**	$ -0
DRYWALL/PLASTER			**$ -0**	$ -0				$ -0
Walls				$ -0				$ -0
Ceilings, Soffits				$ -0				$ -0
Decorative Plaster				$ -0				$ -0
Drywall Labor Only		**$ -0**		$ -0				$ -0
Other				$ -0				$ -0
Subtotal		$ -0	$ -0	$ -0	**$ -0**	$ -0	**$ -0**	$ -0
Interior Painting, Staining		$ 14,400.00	$ 7,200.00	$ 21,600.00				$ -0
Acoustical, Metal, Decorative Ceilings		$ 3,250.00	$ 3,000.00	$ 6,250.00				$ -0
Interior Carpentry Labor Only				$ -0				$ -0
Other				$ -0				$ -0
Subtotal		**$ 17,650.00**	**$10,200.00**	$ 27,850.00	**$ -0**	$ -0	**$ -0**	$ -0
Kitchen & Bath				$ -0				$ -0
Subtotal		**$ -0**	**$ -0**	$ -0	**$ -0**	$ -0	**$ -0**	$ -0
Porches & Decks				$ -0				$ -0
Other				$ -0				$ -0
Subtotal		**$ -0**	**$ -0**	$ -0	**$ -0**	$ -0	**$ -0**	$ -0
Appliances				$ -0				$ -0
Other				$ -0				$ -0
Subtotal		$ -0	$ -0	$ -0	$ -0	$ -0	$ -0	$ -0
TOTAL CONSTRUCTION COSTS		$ 287,974.51	$208,248.50	$496,223.01	$ -0	$ -0	$ -0	$ -0

Commercial & Industrial - Load Requirements

Please Complete in Full and return to Project Manager

Include a copy of plat and water and sewer prints.

Company Use ONLY – WR #: ____________

ONCOR

Oncor Electric Delivery Company LLC
a Delaware limited liability company

Your electric service request will be processed upon form completion in its entirety, **signed and returned** to the appropriate Oncor Electric Delivery Company Project Manager. Allow 10 working days for an estimated cost for providing electric service, including all applicable charges and approximate timeline for construction completion after all required documents have been provided. Please visit the Oncor Electric Delivery web site for information concerning electric service guidelines, approved meter-bases and other service installation requirements. All meters must be located outside the building, cannot be located within an enclosed area, and must meet proper clearance requirements.
http://oncor.com/electricity/construct/guidelines/const_guide.aspx

Project / Customer Name: Edge Construction LLC Project Location / Cross Streets: ____________

Physical Address: 5617 Midway Rd (Street Address) Haltom City (City), TX 76117 (Zip Code)

Office Phone: 817-616-3188 Cell Phone: 817-793-7628 Fax # ________ E-mail Address: eduardo.dimas@mail.com

General Contractor: Edge Construction Phone: 817-793-7628 Fax: ________

Electrical Contractor: Rios Electric Phone: 214-385-3183 Fax: ________

Requested Dates for Electric Service: Temporary Service ________ Permanent Service ________

- *If available* – Please Provide:

Temporary Premise Number: ____________

Permanent Premise Number: ____________

Additional Design Charge

This charge is made for preparing iterative designs to provide new service to a specific location where such iterations are at the request of the Retail Customer/CR for the Retail Customer's sole benefit. The initial two designs on a project will be included in the system charges; **any additional designs will be done at Retail Customer's expense pursuant to this charge.**

Designated responsible party for payment of any costs associated with providing electrical service. Contribution in Aid of Construction ("CIAC") shall be payable to Oncor Electric Delivery Company prior to any construction scheduling. Please check only one:

Customer ☐ General Contractor ☐ Architect ☐ Electrical Contractor ☐ Other ☐ ____________

Federal Tax ID #: ____________ or Valid Drivers License #: ____________ State of ________

ELECTRIC REQUIREMENTS

A site plan will be required identifying the proposed transformer, meter and other Oncor equipment locations. A survey or plat may be required by the Oncor project manager. An easement for the onsite Oncor facilities will be required either by a final plat or by a separate instrument. A copy of the warranty deed will be required if a separate instrument is secured for the Oncor easement.

Hours of Operation: 8 A.M. to 5 P.M. or Other: ________ Days of Operation: Monday thru Friday

Number of Electrical Meters Request: 1 and Service in AMPS: 320, ____, ____, ____, ____, ____

Number of Conductors per Phase: 3 Wire Size: 400 mcm Requested Service Type: Overhead ☐ Underground ☑

Transocket Delivery Information: **Required Date:** ____________

Ship to-- Attn: ____________ Address: ____________ City: ____________, TX Zip: ________

- Allow up to 10 business days for preliminary cost estimate and an additional 3 weeks (minimum) for scheduling an Oncor Electric Delivery Crew.
- Required permits, utility easements and surveying will necessitate additional design time.
- All three-phase transformers will require a 14 to 16 week lead time – no exceptions.
- Oncor Electric Delivery will provide the least cost design. This design will be considered Iterative Design #1.
- Excess facilities at the request of the customer shall result in additional charges ot the customer.
- It is the customer's responsibility to clear right-of-way for the installation of electric distribution facilities to company specifications.

Signature	Printed Name	Title
	Eduardo Dimas	Business Operator

Office Phone	Cell Phone	E-Mail Address	Date
817-616-3188	817-793-7628	Eduardo.dimas@mail.com	09/11/2025

Commercial & Industrial - Load Requirements

Please Complete in Full and return to Project Manager

Include a copy of plat and water and sewer prints.

ONCOR

Oncor Electric Delivery Company LLC
a Delaware limited liability company

Company Use ONLY – WR #: ____________

Your electric service request will be processed upon form completion in its entirety, **signed and returned** to the appropriate Oncor Electric Delivery Company Project Manager. Allow 10 working days for an estimated cost for providing electric service, including all applicable charges and approximate timeline for construction completion after all required documents have been provided. Please visit the Oncor Electric Delivery web site for information concerning electric service guidelines, approved meter-bases and other service installation requirements. All meters must be located outside the building, cannot be located within an enclosed area, and must meet proper clearance requirements.
http://oncor.com/electricity/construct/guidelines/const_guide.aspx

Project / Customer Name: Edge Construction LLC Project Location / Cross Streets: ____________

Physical Address: 5617 Midway Rd (Street Address) Haltom City (City), TX 76117 (Zip Code)

Office Phone: 817-616-3188 Cell Phone: 817-793-7628 Fax # ________ E-mail Address: eduardo.dimas@mail.com

General Contractor: Edge Construction Phone: 817-793-7628 Fax: ________

Electrical Contractor: Rios Electric Phone: 214-385-3183 Fax: ________

Requested Dates for Electric Service: Temporary Service ____________ Permanent Service ____________

- *If available* – Please Provide:

Temporary Premise Number: ____________

Permanent Premise Number: ____________

Additional Design Charge

This charge is made for preparing iterative designs to provide new service to a specific location where such iterations are at the request of the Retail Customer/CR for the Retail Customer's sole benefit. The initial two designs on a project will be included in the system charges; **any additional designs will be done at Retail Customer's expense pursuant to this charge.**

Designated responsible party for payment of any costs associated with providing electrical service. Contribution in Aid of Construction ("CIAC") shall be payable to Oncor Electric Delivery Company prior to any construction scheduling. Please check only one:

Customer ☐ General Contractor ☐ Architect ☐ Electrical Contractor ☐ Other ☐ ____________

Federal Tax ID #: ____________ or Valid Drivers License #: ____________ State of ____________

ELECTRIC REQUIREMENTS

A site plan will be required identifying the proposed transformer, meter and other Oncor equipment locations. A survey or plat may be required by the Oncor project manager. An easement for the onsite Oncor facilities will be required either by a final plat or by a separate instrument. A copy of the warranty deed will be required if a separate instrument is secured for the Oncor easement.

Hours of Operation: 8 A.M. to 5 P.M. or Other: ________ Days of Operation: Monday thru Friday

Number of Electrical Meters Request: 1 and Service in AMPS: 320, ____, ____, ____, ____, ____

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Ship to-- Attn: ____________ Address: ____________ City: ____________, TX Zip: ________

- Allow up to 10 business days for preliminary cost estimate and an additional 3 weeks (minimum) for scheduling an Oncor Electric Delivery Crew.
- Required permits, utility easements and surveying will necessitate additional design time.
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- Oncor Electric Delivery will provide the least cost design. This design will be considered Iterative Design #1.
- Excess facilities at the request of the customer shall result in additional charges ot the customer.
- It is the customer's responsibility to clear right-of-way for the installation of electric distribution facilities to company specifications.

Signature	Printed Name	Title
	Eduardo Dimas	Business Operator

Office Phone	Cell Phone	E-Mail Address	Date
817-616-3188	817-793-7628	Eduardo.dimas@mail.com	09/11/2025

Duplicate Sheet as necessary
(Excel in same format also accepted)

Oncor Electric Delivery Company LLC
a Delaware limited liability company

Project / Customer Name: Edge Construction LLC

If a commercial project, please provide the total square footage of building and the square footage of HVAC space.

Total Building Square Footage: 4000 HVAC Square Footage: 1000

Requested Voltage (select only one)

Single Phase 120/240: ☐ 3 Phase 120/208Y: ☐ 3Phase 120/240: ☑ 3 Phase 277/480Y: ☐ 3 Phase 480: ☐ Other: ____

Indicate only one: New Load ☑ Adding Load to an Electrically Energized Service ☐

ELECTRIC LOAD REQUIREMENTS
(Please use an additional page if necessary)

HVAC Load Information:

Quantity	Phase	Volts	Tons	SEER	Connected kW – Each	Heat kW – Each
1	3	230	3	17	6.5	10

Motor Load Information:

Quantity	Phase	Volts	HP Each	Start Type	Equipment Description
1	3	230	15	Induction	Felder Dust Extractor RL350
1	3	240	4	Electric	Felder Circular Saw
1	3	220	10	DOL	Laguna Shaper
1	1	220	10	DOL	Laguna-Wide Belt Sander
1	3	220	10	Star Delta	SCM-Spindle Moulder Nova TF 110

Lighting & Miscellaneous Load Information:

Quantity	Phase	Volts	Connected kW – Each	Equipment Description
1	3	230v	4 kw	Felder Dust Extractor RL200
1	3	240v	5.5kw	SCM- Planer FS41es
1	1	110v	1.5kw	Ritter Line Boring Machine
1	1	230v	2.24kW	Saw Stop Cabinet Saw
1	1	230v	1.1kw	Jet Dust Collector

Signature: ____

Printed Name: Eduardo Dimas

Title: Business Operator

Office Phone: 817-616-3188

Cell Phone: 817-793-7628

E-Mail Address: Eduardo.Dimas@mail.com

Date: 11/12/2025

CITY OF RICHLAND HILLS, TEXAS

3200 Diana Drive, Richland Hills, Texas 76118

(817) 616-3751

www.richlandhills.com

INVOICE

PAID 1/21/25
Check 1647

BILL TO: Edge Construction DATE: 1/13/25

7346 Dogwood Park Drive

Richland Hills, TX 76118

To Quick books
APR 08 2025
ENTERED

Owner / Tenant / Manager

City of Richland Hills – Code of Ordinances

Chapter 38 Fire Prevention and Protection

Article V. Section 38-92

Description	Quantity	Permit Fee	Amount
Annual Fire Inspection	1	$75.00	$75.00

PAYABLE UPON RECEIPT **Total Due: $75.00**

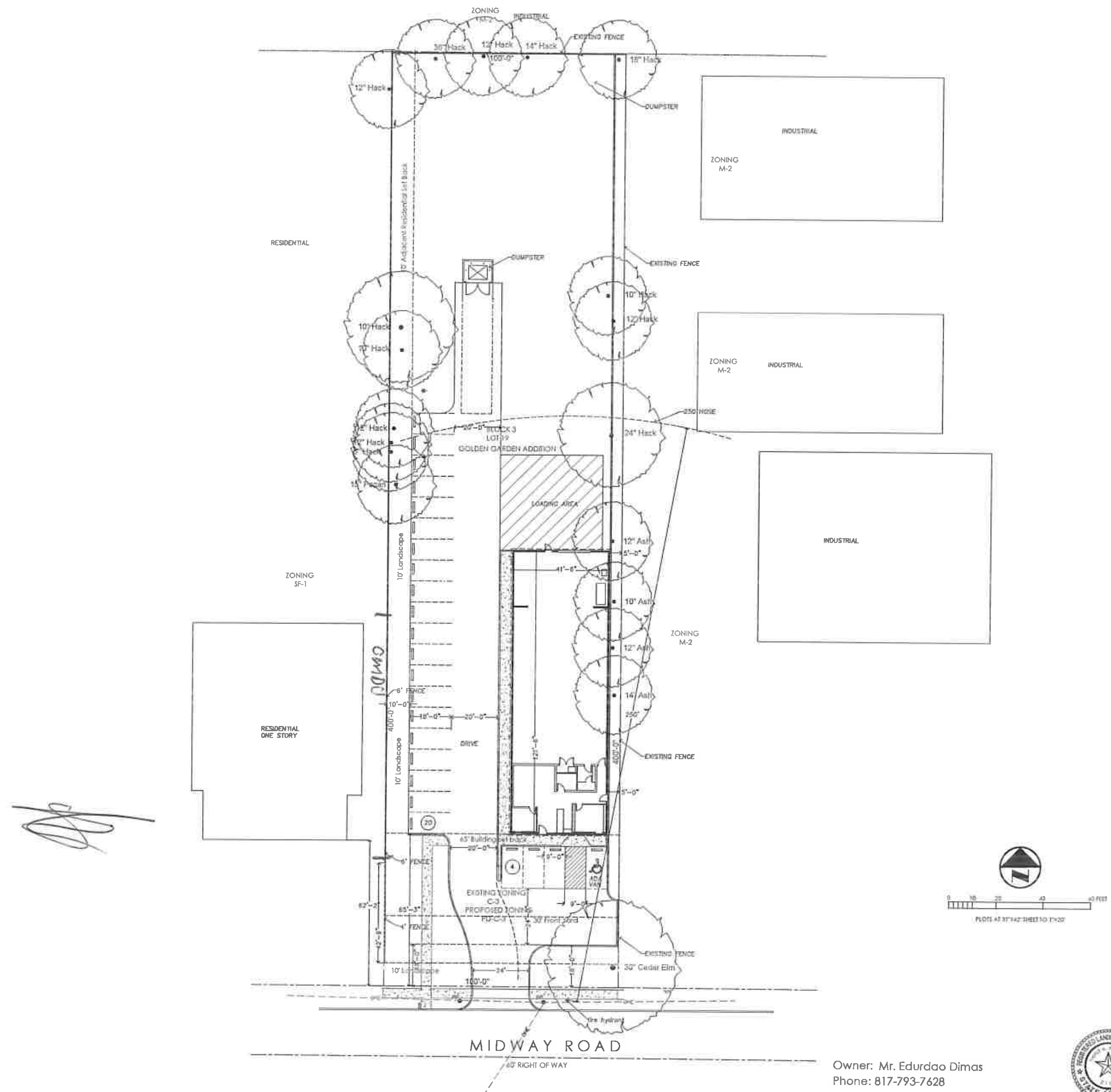
Please remit payment to:

Richland Hills Fire / Rescue

3200 Diana Drive

Richland Hills, TX 76118

FIRE INSPECTIONS CAN BE SCHEDULED UPON PAYMENT. PAYMENT CAN BE MADE BY MAIL OR BY PHONE AT *(817) 616-3770*.



Owner: Mr. Edurdao Dimas
Phone: 817-793-7628

T. H. Pritchett / Associates
LANDSCAPE ARCHITECTS / SITE PLANNERS/ LICENSED IRRIGATORS
1218 Camino Lago · Irving, Texas 75039 214.697.2580
tom@landdesignplan.com

SUP SITE PLAN PD-C3
HALTOM COMMERCIAL CENTER
5617 MIDWAY ROAD
LOT 19, GOLDEN ACRES ADDITION
HALTOM CITY, TEXAS

SCALE: 1"=20'
DATE: NOVEMBER 13, 2025
DRAWING NO. SW-1

5617 MIDWAY ROAD

2701 SUNSET RIDGE DRIVE, STE. 303
ROCKWALL, TEXAS 75032

FIRM REGISTRATION NO. 10194366

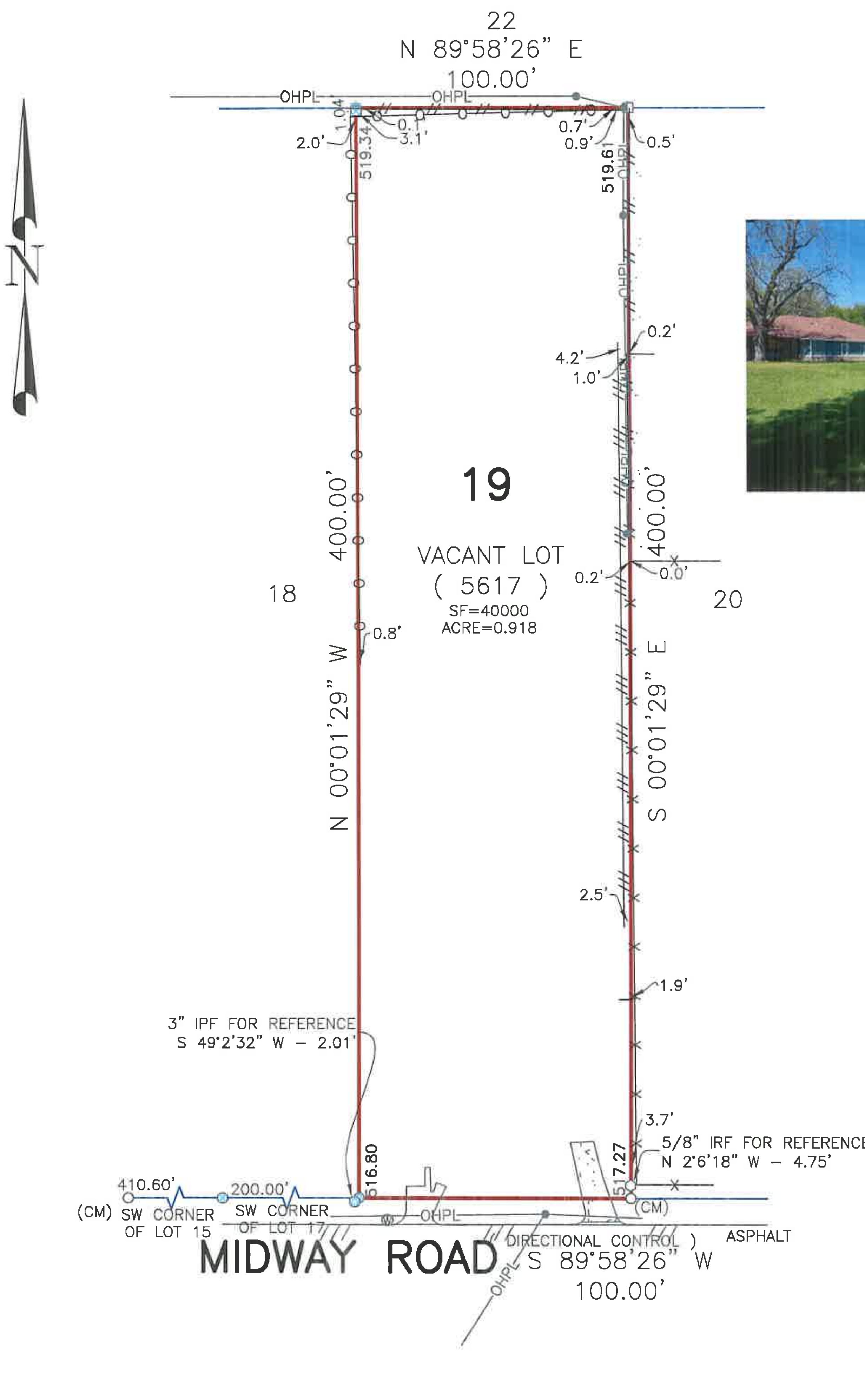
BOUNDARY SURVEY

BURNS SURVEYING

BARRY S. RHODES Registered Professional Land Surveyor (214) 326-1090

This is to certify that I have, this date, made a careful and accurate survey on the ground of property located at No. 5617 MIDWAY ROAD, in the City of HALTOM CITY Texas.

BEING LOT 19, BLOCK 3, GOLDEN GARDEN ADDITION, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 964, PAGE 321, OF THE PUBLIC RECORDS OF TARRANT COUNTY, TEXAS.



THIS CERTIFICATION DOES NOT TAKE INTO CONSIDERATION ADDITIONAL FACTS THAT AN ACCURATE TITLE SEARCH AND OR EXAMINATION MIGHT DISCLOSE.

The plat hereon is true, correct, and accurate representation of the property as determined by survey, the lines and dimensions of said property being as indicated by the plat: the size, location and type of building and improvements are as shown, all improvements being within the boundaries of the property, set back from property lines the distance indicated, or visible and apparent easements.

TITLE AND ABSTRACTING WORK FURNISHED BY N/A.

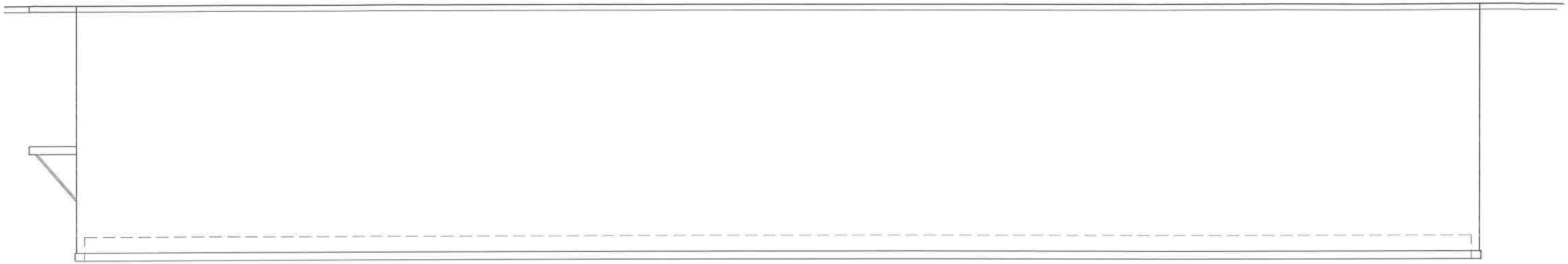
THERE ARE NO ENCROACHMENTS, CONFLICTS, OR PROTRUSIONS, EXCEPT AS SHOWN.

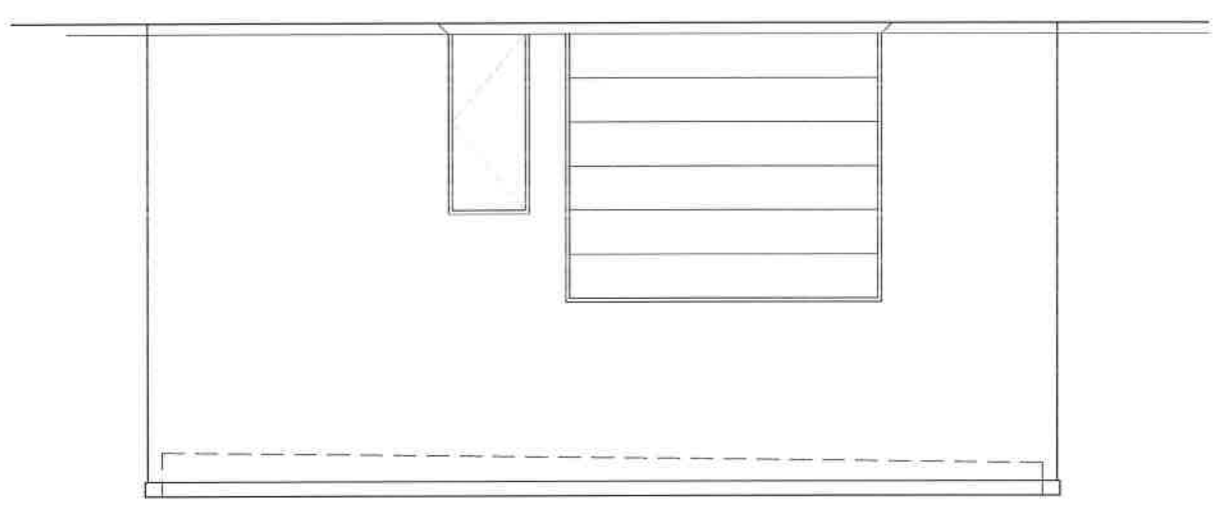
Scale: 1" = 60'
Date: 04/04/24
G. F. No.: -
Job no.: 202402699-01
Drawn by: AC

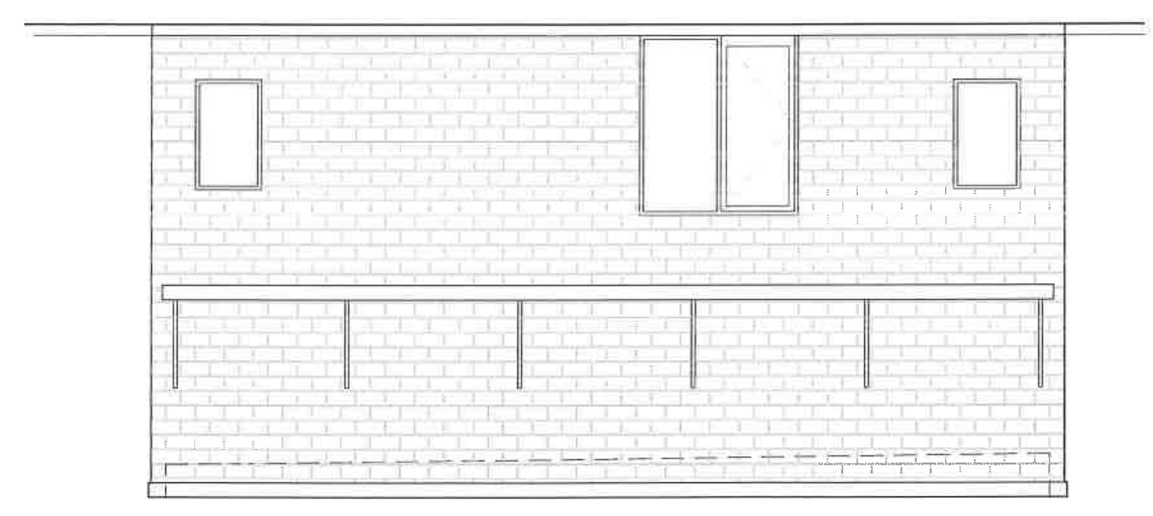
USE OF THIS SURVEY FOR ANY OTHER PURPOSE OR OTHER PARTIES SHALL BE AT THEIR RISK AND UNDERSIGNED IS NOT RESPONSIBLE TO OTHER FOR ANY LOSS RESULTING THEREFROM.
THIS SURVEY WAS PERFORMED EXCLUSIVELY FOR EDGE CONSTRUCTION LLC.

LEGEND
WOOD FENCE — IRON FENCE
CHAIN LINK — WIRE FENCE
BOUNDARY LINE
EASEMENT SETBACK
CM – CONTROLLING MONUMENT
MRD – MONUMENTS OF RECORD DIGNITY
1/2" IRON ROD FOUND
POST FOR CORNER
"X" SET
FOUND 'X'
3" PIPR FOUND
5/8" IRON ROD FOUND
POINT FOR CORNER
EM – ELECTRIC METER
C – CABLE
E – ELECTRIC
CLEAN OUT
PE – POOL EQUIP
G – GAS METER
● – POWER POLE
FIRE HYDRANT
T – TELEPHONE
LIGHT POLE
W – WATER METER
MH – MANHOLE
V – WATER VALVE
(UNLESS OTHERWISE NOTED)

STATE OF TEXAS
REGISTERED
BARRY S. RHODES
3691
PROFESSIONAL
LAND SURVEYOR







ORDINANCE NO. O-2025-035-15

CASE NO. Z-009-25

AN ORDINANCE AMENDING ORDINANCE NO. O-2002-032-15, AS AMENDED, THE ZONING ORDINANCE OF THE CITY OF HALTOM CITY, TEXAS, BY CHANGING THE ZONING CLASSIFICATION OF CERTAIN PROPERTY IN THE CITY OF HALTOM CITY, TEXAS; AND REVISING THE OFFICIAL ZONING MAP IN ACCORDANCE THEREWITH; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY FOR VIOLATIONS HEREOF; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR PUBLICATION IN THE OFFICIAL NEWSPAPER; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Haltom City is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5, of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City Council of the City of Haltom City heretofore adopted Ordinance No. O-2002-032-15, as amended, the Zoning Ordinance of the City of Haltom City, Texas, which Ordinance regulates and restricts the location and use of buildings, structures and land for trade, industry, residence and other purposes, and provides for the establishment of zoning districts of such number, shape and area as may be best suited to carry out these regulations; and

WHEREAS, in accordance with Section 39 of the Zoning Ordinance, the owner of property consisting of approximately 0.918 acres located on Lot 19, Block 3 of the Golden Gardens Addition, locally known as 5617 Midway Road (hereinafter-referenced as the "Property"), has filed an application to rezone the property from its present classification of "C-3" Commercial District to "PD-C-3" Planned Development Cabinet Shop; and

WHEREAS, the Planning and Zoning Commission of the City of Haltom City, Texas held a public hearing on December 9, 2025 and the City Council of the City of Haltom City, Texas held a public hearing on January 12, 2026 with respect to the Zoning Change described herein; and

WHEREAS, the City Council has determined that the revisions to the Zoning Change described herein will allow for a reasonable use of the Property and are in the best interest of the public health, safety, and welfare; and

WHEREAS, the City has complied with all requirements of Chapter 211 of the Local Government Code, and all other laws dealing with notice, publication and procedural requirements for the rezoning of the property.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY, TEXAS, THAT:

SECTION 1.

Ordinance No. O-2002-032-15, as amended, is hereby amended by rezoning approximately 0.918 acres of land from “C-3” Commercial District to ““PD-C-3” Planned Development Cabinet Shop, located north of Midway Road and west of Thomas Road, locally known as 5617 Midway Road, and being Lot 19, Block 3 of the Golden Gardens Addition.

SECTION 2.

The zoning district as herein established has been made in accordance with a comprehensive land use plan for the purpose of promoting the health, safety, morals and general welfare of the community.

SECTION 3.

The official zoning map of the City of Haltom City is hereby amended and the City Secretary is directed to revise the zoning map to reflect the zoning classification as set forth above.

SECTION 4.

The use of the Property described above shall be subject to the restrictions, terms and conditions set forth in Exhibit “A” attached hereto and shall further be subject to all the application regulations contained in the Zoning Ordinance and all other applicable and pertinent ordinances of the City of Haltom City, Texas as shown on Exhibit “A”.

SECTION 5.

This Ordinance shall be cumulative of all provisions of ordinances and of the Code of Ordinances of the City of Haltom City, Texas (1998), as amended, except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances and such code, in which event the conflicting provisions of such ordinances and such code are hereby repealed. Ordinance No. O-2010-011-15 is hereby amended.

SECTION 6.

It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable, and if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining sections, paragraphs, sentences, clauses, and phrases of this Ordinance, since the same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional section, paragraph, sentence, clause or phrase.

SECTION 7.

Any person, firm or corporation who violates, disobeys, omits, neglects or refuses to comply with or who resists the enforcement of any of the provisions of this Ordinance shall be fined not more than Two Thousand Dollars ($2,000.00) for each offense. Each day that a violation is permitted to exist shall constitute a separate offense.

SECTION 8.

All rights and remedies of the City of Haltom City, Texas, are expressly saved as to any and all violations of the provisions of Ordinance No. O-2002-032-15 or any ordinances governing zoning that have accrued at the time of the effective date of this Ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this Ordinance but may be prosecuted until final disposition by the courts.

SECTION 9.

The City Secretary of the City of Haltom City, Texas, is hereby directed to publish in the official newspaper of the City of Haltom City, Texas, the caption, Section 1, penalty clause, publication clause and effective date clause of this Ordinance one (1) time within ten (10) days after the first reading of this Ordinance as required by Section 10.01 of the Charter of the City of Haltom City, Texas.

SECTION 10.

This Ordinance shall be in full force and effect from and after its passage and publication as required by law, and it is so ordained.

PASSED AND APPROVED ON FIRST READING THIS ______ DAY OF ______________________, 2026.

PASSED AND APPROVED ON SECOND READING THIS ______ DAY OF ______________________, 2026.

____
Mayor
ATTEST:

____
City Secretary

EFFECTIVE: ____________________________

APPROVED AS TO FORM AND LEGALITY:

____
City Attorney

Exhibit "A"

1. The property at 5617 Midway Road will be rezoned from "C-3" Commercial District to "PD-C-3" Planned Development Cabinet Shop.
2. A six (6') foot masonry screening wall shall be installed on the west property line.

TAXPIN	AccountNum	Zoning	ZoningAlt	SitusAddr	Owner_Name
15700-3-24	01071653	SF-2		2501 Thomas Rd	CASTRO MARTINEZ, JUAN
15700-3-20R1	40013006	M-2		2411 Thomas Rd	CANVAS CAPITAL LLC
15700-3-22	01071637	M-2		2425 Thomas Rd	S W HYDRAULICS INC
15700-3-23A	01071645	SF-2		2427 Thomas Rd	CAMPUZANO, JOSE O
15700-3-19	01071602	C-3		5617 Midway Rd	DIMAS, EDUARDO
A 25-13A01	03723143	M-2		5620 Midway Rd	MCDONALD ENTERPRISES
A 25-13A02	03723151	M-2		5616 Midway Rd	MCDONALD ENTERPRISES
15700-3-20R2	40013014	M-2		2417 Thomas Rd	PUTNAM, BOB KEITH
25890A-1-1A	40606562	M-2		5600 Midway Rd	WINKLEMAN & WINKLEMAN REAL EST
A 25-13B01	03723186	D		2337 Thomas Rd	HAMPTON, CRYSTAL
15700-3-16	01071572	SF-1		5605 Midway Rd	SHORT, JERRY
15700-3-17	01071580	SF-1		5609 Midway Rd	SMITH, RANDALL EST
15700-3-18	01071599	SF-1		5613 Midway Rd	TREVINO, BALDOMERO
15700-3-20R3	40013022	M-2	CUP	2421 Thomas Rd	FLY, JOE
15700-3-14	01071521	SF-1		2412 Oakwood Terr	SCH PROPERTIES LLC
A 25-13A	03723135	M-2		5628 Midway Rd	SELF, MATTHEW
15700-3-12B	01071505	SF-1		2420 Oakwood Terr	ALYAH HOLDINGS INC
15700-3-13A	01071513	SF-1		2416 Oakwood Terr	ALYAH HOLDINGS INC

Owner_Addr	Owner_City	Owner_Zip
14012 CORVUS DR	HASLET, TX	76052
1530 CHAPMAN CT	ALEDO, TX	76008
2425 THOMAS RD	HALTOM CITY, TX	76117
2427 THOMAS RD	FORT WORTH, TX	76117
2814 DOGWOOD PARK DR	FORT WORTH, TX	76118
2901 W 6TH ST STE A	FORT WORTH, TX	76107
2901 W 6TH ST STE A	FORT WORTH, TX	76107
5536 SCOTT DR	NORTH RICHLAND HILLS, TX	76180
5600 MIDWAY RD	HALTOM CITY, TX	76117
5604 CHIMNEY ROCK CT	FORT WORTH, TX	76112
5605 MIDWAY RD	HALTOM CITY, TX	76117
5609 MIDWAY RD	HALTOM CITY, TX	76117
5613 MIDWAY RD	HALTOM CITY, TX	76117
6701 W COURTYARD DR	AUSTIN, TX	78730
8300 CARDINAL LN	FORT WORTH, TX	76182
9003 TIMBER OAKS DR	FORT WORTH, TX	76179
PO BOX 93593	SOUTHLAKE, TX	76092
PO BOX 93593	SOUTHLAKE, TX	76092

LegalDescr
GOLDEN GARDENS ADDITION Block 3 Lot 24
GOLDEN GARDENS ADDITION Block 3 Lot 20R1
GOLDEN GARDENS ADDITION Block 3 Lot 22 & 23B
GOLDEN GARDENS ADDITION Block 3 Lot 23A
GOLDEN GARDENS ADDITION Block 3 Lot 19
AKERS, THOMAS SURVEY Abstract 25 Tract 13A01
AKERS, THOMAS SURVEY Abstract 25 Tract 13A02
GOLDEN GARDENS ADDITION Block 3 Lot 20R2
MIDWAY ADDITION-HALTOM CITY Block 1 Lot 1A
AKERS, THOMAS SURVEY Abstract 25 Tract 13B01
GOLDEN GARDENS ADDITION Block 3 Lot 16
GOLDEN GARDENS ADDITION Block 3 Lot 17
GOLDEN GARDENS ADDITION Block 3 Lot 18
GOLDEN GARDENS ADDITION Block 3 Lot 20R3
GOLDEN GARDENS ADDITION Block 3 Lot 14
AKERS, THOMAS SURVEY Abstract 25 Tract 13A
GOLDEN GARDENS ADDITION Block 3 Lot 12B & 13B
GOLDEN GARDENS ADDITION Block 3 Lot 13A

Agenda No. 7.

CITY COUNCIL MEMORANDUM

City Council Meeting:	**Monday, February 9, 2026, 6:00 PM**
Department:	**Police**
Subject:	**POLICE DEPARTMENT PURCHASE - SWAT Vehicle**

BACKGROUND

The approved FY 2026 budget includes funding for the purchase of an Armored Personnel Carrier (APC) to enhance the Police Department's ability to safely respond to high-risk incidents, including active shooter situations, hostage rescues, barricaded subjects, warrant services, and civil disturbances.

The LENCO BearCat is the recognized industry leader in providing armored rescue vehicles to law enforcement agencies at all levels across the United States. LENCO has provided a formal quote, a sole-source letter, and multiple cooperative purchasing agreement options, all of which fall within the approved budget amount.

This vehicle will be funded through the Crime Control and Prevention District (CCPD).

FISCAL IMPACT

The requested equipment purchase is identified in the FY'2026 Budget. Total purchase of the LENCO Bearcat armored personnel carrier (APC) will not exceed the approved budget amount of $350,000.

RECOMMENDATION

Staff recommends the purchase of the Lenco Bearcat armored personnel carrier in the amount of $343,311.00 through a purchasing cooperative that both LENCO and the City of Haltom City are members of.

In addition, staff recommends the City manager be expressly authorized to execute any and all change orders within the amounts set by state and local law.

Attachments

Lenco APC Quote.pdf

LENCO
ARMORED VEHICLES
Protecting Our Nation's Defenders™

10 Betnr Industrial Drive - Pittsfield, MA 01201
PH: 413-443-7359 - FAX: 413-445-7865

Quotation 111392

Customer Code: HALTX
Quotation Date: 11/26/25
Lenco Tax ID#: 04-2719777

Bill To	Ship To
Haltom City Police Department 5110 Broadway Ave. Haltom City, TX 76117 USA	Haltom City Police Department 5110 Broadway Ave. Haltom City, TX 76117 USA

Payment Terms	Shipping Terms	Ship Via
Net 30 Days	FOB: Destination	Common Carrier
Estimated Completion	**Lenco Contact**	**Inspection & Acceptance**
18 Months (+ or -) ARO	Jim Massery	At Lenco's Facility, Pittsfield, MA

Item:	Product #	Qty	Unit Price	Total
Vehicle configuration	4801			
Lenco BearCat	BC55003-BASE	1	$264,310.00	$264,310.00
Options:				
LED Red and Blue	LED_RED_BLUE	1		
Exterior Paint Color: Lusterless Black	LUSTERLESS_BLACK	1		
G2 Pro Package	G2PRO	1	$84,701.00	$84,701.00
Package Discount	DISC	1	-$15,000.00	-$15,000.00
Diesel Engine, 6.7L Turbo	BCDLEN	1		
4-Door Configuration	BC4DR	1		
(1) 7" Vertical GunPort Upgrade	BCGP7	8		
360 Camera System	BC360DEG	1		
Rear A/C - Heating System: High Capacity Upgrade	BCHACUP	1		
Hydraulic Front Mounted Receiver with Ram Post and Plate	BCHYDRAM	1		
Draco Prep Package	BCDRACOPREP	1		
VSP Style Low Profile & Scene Lighting Pkg	BCVSPL	1		
Roof Mounted Remote Control Spot Light - LED	BCSLLED	2		
High Intensity Driving Lights in Front Bumper	BCHIDL	1		
Fender Intersection Lights	BCFIL	1		
IR Take Down Light (Bumper Mounted)	BCTDL-IR	1		
AC-DC Power Inverter w/ Auto Eject	BCINV2000	1		
Armored Oil Pan Guard	BCAOPG	1		
Intercom System Inside to Outside	BCINT	1		
Weapons Mount	BCWMT	6		
Configuration Subtotal:				**$334,011.00**
Lenco BearCat	G2PRO	1	$334,011.00	$334,011.00
Freight Out - SWAT	FREIGHTOUT-VEHICLE	1	$9,300.00	$9,300.00
Net Total				**$343,311.00**

LENCO ARMORED VEHICLES
Protecting Our Nation's Defenders™
10 Betnr Industrial Drive - Pittsfield, MA 01201
PH: 413-443-7359 - FAX: 413-445-7865

Quotation 111392

Customer Code: HALTX
Quotation Date: 11/26/25
Lenco Tax ID#: 04-2719777

Notes:

WARNING: Information Subject to Export Control Laws

The written approval of the Directorate of US Defense Trade Controls and Lenco Industries, Inc. must be obtained before reselling, transferring, transshipping or disposing of a defense article to any end user, end use or destination other than as stated on this Lenco quote or the shipper's export declaration in cases where an exemption is claimed under this subchapter ITAR 123.9(A).

Acceptance of this quotation or entering into a purchase agreement with Lenco, the purchaser agrees to Lenco's full Terms and Conditions of Sale, available upon request. This quote will be valid for 60 days.

ACCEPTANCE OF PROPOSAL

Authorized Signature:________________	**Authorized Signature:** James Massery
Please sign and return	**Jim Massery**

Thank you

LENCO
ARMORED VEHICLES
Protecting Our Nation's Defenders™

Cooperative Purchasing Contracts

Lenco Direct Cooperative Contracts

1. **GSA Federal Acquisition Service – Multiple Award Schedule**

Contract Number: GS-07F-169DA
Current Option Period End Date: August 22, 2026
Important Links:
Lenco GSA eLibrary Link

1122 Program Link

2. **H-GAC – Ambulances, EMS, and Other Special Service Vehicles**

Contract Number: AM10-23
Current Option Period End Date: September 30, 2027
Important Links:
HGACBuy Contract Link

3. **North Carolina Sheriff's Association (NCSA) – Fire/EMS/Law Enforcement Specialty Vehicles**

Contract Number: 25-05-0521
Current Option Period End Date: June 17, 2026
Important Links:
NCSA Contract Link

4. **Howard County, MD Office of Procurement and Contract Administration – New Vehicles, Class 1 – 7**

Contract Number: 4400004548
Current Option Period End Date: June 30, 2026
Important Links:
Howard County, MD Current Awards and Contracts Link

Current Contracts Link

5. **State of Iowa – Specialty Vehicles: Armored Rescue Vehicle**

Contract Number: 005-RFB-0437-2023 / 23202B
Current Option Period End Date: August 31, 2026
Important Links:
Iowa Department of Administrative Services Link

Lenco Reseller Cooperative Contracts

**Reseller may add additional fees up to a negotiated maximum amount or percentage to the price of your purchase. Call for details.

6. US Communities (OMNIA Partners) – Public Safety & Emergency Preparedness

Contract Number: 4400008468
Current Option Period End Date: September 30, 2028
Lead Agency: County of Fairfax, Virginia
Lead Contractor: Safeware, Inc.
Important Links:
US Communities / OMNIA Partners Contract Link

Contract Number: 159469
Current Option Period End Date: April 1, 2027
Lead Agency: Port of Portland, Oregon
Lead Contractor: Safeware, Inc.

7. Sourcewell – Public Procurement Cooperative Purchasing: Public Safety and Emergency Management

Contract Number: 080922-SAF
Current Option Period End Date: October 7, 2027
Lead Contractor: Safeware, Inc.
Important Links:
Sourcewell Public Safety and Emergency Management Contract

8. US Communities (OMNIA Partners) – Public Safety & Emergency Preparedness

Contract Number: 4400008495
Current Option Period End Date: September 30, 2028
Lead Agency: County of Fairfax, Virginia
Lead Contractor: Mallory Safety and Supply, LLC
Important Links:
US Communities / OMNIA Partners Mallory Contract Link

Contract Number: 159498
Current Option Period End Date: April 1, 2026
Lead Agency: Port of Portland, Oregon
Lead Contractor: Mallory Safety and Supply, LLC

9. New Jersey Cooperative Purchasing Alliance (Bergen County Co-Op) – Catalog / SWAT Equipment

Contract Number: Master Contract Number CK04 BC-Bid-#24-62 (COOP)
Current Option Period End Date: December 3, 2026
Lead Agency: County of Bergen, NJ
Lead Contractors: Tomahawk Strategic Solutions
Important Links:
Bergen County Co-Op Contract Link

10. TIPS - The Interlocal Purchasing System

Contract Number: 240901 (Transportation Vehicles)
Current Option Period End Date: November 30, 2027
Important Links:
TIPS - The Interlocal Purchasing System

11. TX SmartBuy - Vehicle 5501

Contract Number: 070-M1 / IFB 304T-23T070A1
Current Option Period End Date: November 30, 2025
Important Links:
TX SmartBuy Contracts Link

September 15, 2025

10 Betnr Industrial Drive · Pittsfield, MA 01201 · Tel (413) 443-7359 · Fax (413) 445-7865
www.LencoArmor.com · e-mail: Info@LencoArmor.com

LENCO
ARMORED VEHICLES
Protecting Our Nation's Defenders™

SOLE SOURCE SPECIFICATIONS
Lenco Industries, Inc.
10 Betnr Industrial Drive
Pittsfield, MA, 01201
E-mail: Contracting@LencoArmor.com
Phone: 413-443-7359

DATE: July 10, 2025

RE: Sole Source Specifications for the Lenco BearCat

Lenco BearCat Key Features, Testing and Certifications

Armor Protection

- Armor Panels constructed of Certified Mil-Spec Steel
- Vertical Armor Panels are .50 inch thick, one-piece solid construction from the front of the vehicle to the rear of the vehicle
- Gunports and all surrounding armor protection, including backup armor, is .50 inch thick.
- Proprietary welding technique utilized in sidewall, floor and roof construction
- Armored hood, radiator protection, fuel tank, exterior lighting armor backup, inner fender armor, door and window pocket armor backup
- Department of the Army, U.S. Army Aberdeen Test Center – Ballistic Certification for armor plate used in **every** BearCat manufactured
- Independent Third-Party Testing to the following threats / ballistic standards: EN 1063 BR7, NIJ IV, STANAG 4569 Level 2, .50 CAL M2 Multi-Hit, .50 CAL M33 Multi-Hit, DM51x2 Hand Grenades, DM31 Anti-Personnel Mine, M67x2 Hand Grenades, 20mm FSP, V50 (BL) P Ballistic Test

Mobility & Automotive Safety

- 126" – 135" Wheelbase
- Custom-tuned suspension, including shocks, springs, bump stops, front and rear sway bars, track bar and radius arms
- Proprietary OEM Frame-to-Body construction
- Department of the Army, U.S. Army Aberdeen Test Center, Aberdeen Proving Grounds – Automotive Performance Testing to the following standards:
    - Test Operating Procedures (TOP)
    - North Atlantic Treating Organization (NATO) Reference Mobility Model (NRMM)

- NATO Allied Vehicle Testing Publication (AVTP)
    - Society of Automotive Engineers (SAE)

- Human Factors Integration - Safety Assessment Review (SAR)
    - Fort Knox, KY
    - Fort Belvoir, VA

- National Highway Transportation Safety Administration (NHTSA), Office of Vehicle Safety Compliance (OVSC), Federal Motor Vehicle Safety Standards (FMVSS) Compliance Testing
    - Center of Gravity Test
    - FMVSS 105 – Hydraulic Brake Test
    - FMVSS 206 – Door Locks and Door Retention Test
    - FMVSS 207 – Seating Systems
    - FMVSS 210 – Seat Belt Anchorages
    - FMVSS 302 – Flammability of Interior Components

- National Tactical Officers Association (NTOA), Member Tested and Recommended Certification
    - 2003 Certification
    - 2020 Re-Certification

- U.S. Air Force Air Transportability Test Loading Activity (ATTLA) – Air Transportation Certification
    - Lockheed C-5 Galaxy
    - Boeing C-17 Globemaster III
    - Lockheed C-130 Hercules

Tactical Features

- Patented, zero gravity counter balanced & rotating roof hatch system
- Height-adjustable gunner stand with removable / serviceable design - ***US Patent No. 11,561,060 B1***, granted to Lenco on 01/24/2023
- Automatic Door Lock-Out (side doors) with single tap release
- Welded Running Boards rated to hold 3,000 lbs. at each side & 2,500 lbs. on rear
- Occupant situational awareness
- 390 square feet of interior space
- 2-Piece Bumper-integrated hydraulic entry bars with attachments for Audio / Video, Chemical Deployment, and Water Deployment
- Roof Mounted Water Nozzle with internal joystick controls
- Bumper Mounted Water Nozzle with internal joystick controls
- Vehicle-Integrated On-Board SCBA System
- Tactical EMS interior layout, workstation, medical cabinet, oxygen storage and trauma lighting
- 68 Gallon Single Fuel Cell
- 40" Water Fording Package with Independent 3rd Party Testing

Service, Reliability & Interoperability

- Commercial Chassis common to government fleet

- Commercial Chassis Warranty and Service history at nearly 160+ Authorized Ford Service Centers across the United States

- Ford OEM Warranty
- 3 Year Lenco Warranty
- Operational and Support Cost: Average cost of $558 USD per 10,000 miles of operation
- Reliability, Availability and Maintainability (RAM): 24,906 mean miles between repair, 1.3 hours mean time to repair and 98% operational readiness
- Interoperability with hundreds of federal, state and local law enforcement agencies across the United States; reduces training cost and limits response time in joint operations
- Lenco Refurbishment Program – (4) individual 'Schedules' of refurbishment work that address Ford chassis components, Lenco components, paint and upgrades.
- Lenco Trade-In Program – End-of-Life vehicles can be traded-in to Lenco for value against the acquisition of a new or used model vehicle.

10 Betnr Industrial Drive · Pittsfield, MA 01201 · Tel (413) 443-7359 · Fax (413) 445-7865
www.LencoArmor.com · e-mail: Info@LencoArmor.com

LENCO
ARMORED VEHICLES
Protecting Our Nation's Defenders™

SOLE SOURCE LETTER
Lenco Industries, Inc.
10 Betnr Industrial Drive
Pittsfield, MA, 01201
E-mail: Contracting@LencoArmor.com
Phone: 413-443-7359

DATE: July 10, 2025

RE: Sole Source Letter for the Lenco BearCat

To Whom It May Concern:

This letter confirms that Lenco Industries Inc. (d/b/a Lenco Armored Vehicles), as designer and manufacturer, is the **Sole Source** provider of the following products in the United States and internationally:

- **Lenco BEAR®**
- **Lenco BearCat®**
- **Lenco BombCat®**
- **Lenco MedCat™**
- **Lenco FireCat™**

Additionally, these Lenco products, their specifications, manufacturing techniques and marketing materials are proprietary and are protected by copyrights, trademarks, service marks, patents, nondisclosure agreements, noncompete agreements and exclusive supply agreements; in whole or in part.

There are no other items or products available that offer identical functionality or performance characteristics, and Lenco determines the prices for the above-named products to be fair and reasonable because of pre-competed federal and state supply schedules controlled by exclusive distribution.

Federal Acquisition Regulation (FAR) Part 6.302-1 – "Only one responsible source and no other supplies or services will satisfy agency requirements" is the statutory authority permitting this Sole Source government procurement.

Further, the Code of Federal Regulations (CFR) Title 2, Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards establishes government-wide requirements for federal grants and cooperative agreements. Under the Uniform Guidance, a non-Federal entity that receives a federal award must "provide a preference for the purchase, acquisition, or use of goods, products, or materials produced in the United States." *See* 2 C.F.R. § 200.322. If the non-Federal entity fails to do so, the federal awarding agency or pass-through entity may sanction a non-compliant recipient of funds.

In summary, Lenco Armored Vehicles, based in the United States, is the only manufacturer or authorized dealer of the Lenco BearCat, its variants or its equivalent.

CITY COUNCIL MEMORANDUM/RESOLUTION

City Council Meeting:	**Monday, February 9, 2026, 6:00 PM**
Department:	**Parks & Recreation**
Subject:	**PARKS & RECREATION EQUIPMENT PURCHASES**

BACKGROUND

The following pieces of equipment were approved in the FY2026 budget for the Parks Department:

- RTV (all-terrain maintenance vehicle)
- Skid Steer

The Parks Department has quotes for both pieces of equipment, funded by the general fund. Total Budget for both pieces of equipment is $77,000. Utilizing the Sourcewell Cooperative Contract with Zimmerer Kubota, we were able to get both pieces of equipment just under budget for a total of $76,820.

RTV

- New unit to assist with tasks primarily at North Park, but also at Buffalo Ridge/Whites Branch – trash pickup/detail work along pond banks and trail, cleanup in the wooded areas. This will also be of great use at our special events, hauling materials/equipment across large areas.
- This unit came in under budget by $5,667.27.
- Cost includes a 2-Year Extended Warranty

Skid Steer

- New commercial unit (heavy duty, as opposed to ag equipment) to help Parks department with hauling of materials to tight places along trails, wooded areas, etc. We added pallet forks and a grapple to the package assist with more extensive tasks. This will assist with homeless camp cleanups, offloading materials from delivery trucks, as well as larger projects we can accomplish in-house (thus reducing equipment rental needs or contractor services).
- This unit came in over budget by $5,486.82. This is due to adding the claw grapple attachment. We originally were going to have to cut this attachment. But with the cost savings on the RTV, we are able to keep this vital attachment to enhance the uses of this piece of equipment greatly, while still keeping both purchases under the total budget.
- Cost includes a 2-Year Extended Warranty

Equipment Type	FY2026 Budget Amount	Proposed Purchase Amount	Cooperative used for the Purchase	Vendor

RTV-X1120WL-H	$ 27,000.00	$ 21,332.73	Sourcewell Cooperative Contract #112624-KBA	Zimmerer Kubota & Equipment, Inc.
SSV65PH Skid Steer	$ 50,000.00	$ 55,486.82	Sourcewell Cooperative Contract #082923-KBA	Zimmerer Kubota & Equipment, Inc.

FISCAL IMPACT

The requested equipment purchases are identified in the FY2026 Budget and their costs are below the approved budget amount.

RECOMMENDATION

Staff recommends the purchase of an RTV in the amount of $21,332.73 through the Sourcewell Cooperative Contract and the purchase of a Skid Steer with pallet forks and grapple in the amount of $55,486.82 through the Sourcewell cooperative.

The City is a member of the Sourcewell cooperative and purchases through these cooperatives satisfy all state and local bidding requirements.

In addition, staff recommends the City Manager be expressly authorized to execute any and all change orders within the amounts set by state and local law.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY:

That the above stated Staff recommendations are hereby approved and authorized.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Haltom City, Texas this 26TH day of January 2026, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 *et seq*.

APPROVED

ATTEST:

Dr. An Truong, Mayor

Imelda B. Rodriguez, City Secretary

APPROVED AS TO FORM:

____

Wayne Olson, City Attorney

Attachments

HALTOM CITY RTV-X1130WL-H sw 01-08-2026.pdf

Haltom City--SSV65-PH WITH KSR AND SELF LEVEL, BUCKET SMOOTH, GRAPPLE CLAW, PALLET FORKS sw 12-09-2025.pdf

Sourcewell
Ground Maintenance, CE, Utility
Tractors, Mowers, RTV's - 112624-KBA
Ag Tractors with Related Attachments - 082923-KBA
NJPA Arkansas 4600041718
Nebraska 14777 (OC)
Mississippi 8200067336

RTV-X1130WL-H WEB QUOTE #2933199
Date: 1/8/2026 5:59:46 AM
-- Customer Information --
Pruitt, Christi
33338
Haltom City
cpruitt@haltomcitytx.com
817-222-7176

Quote Provided By
Zimmerer Kubota & Equipment, Inc.
Steve Schunk
5165 Mark IV Pkwy
Ft Worth, TX 76106
email: steves@zkmail.com
phone: 8172816143

-- Standard Features --

Kubota

V Series RTV-X1130WL-H

* * * EQUIPMENT IN STANDARD MACHINE * * *

DIESEL ENGINE
Model Kubota D1105
3 Cyl. 68.5 cu in
+23.3 Gross Eng HP
60 Amp Alternator

TRANSMISSION
VHT-X
Variable Hydro Transmission
Forward Speeds:
Low 0 - 15 mph
High 0 - 25 mph
Reverse 0 - 17 mph
Limited-slip Front Differential
Rear differential lock

HYDRAULICS
Hydrostatic Power Steering
Hydraulic Cargo Dump
Hydraulic Oil Cooler

FLUID CAPACITY
Fuel Tank 7.9 gal
Cooling 8.6 qts
Engine Oil 4.3 qts
Transmission Oil 1.8 gal
Brake Fluid 0.4 qts

DIMENSIONS
Width 63 in
Height 80 in
Length 153 in
Wheelbase 98.2 in
Tow Capacity 1300 lbs
Ground Clearance F/R 11.3in / 9.4in
Suspension Travel 8 in
Turning Radius 17.1 ft

+ Manufacturer Estimate

TIRES AND WHEELS
ATV Tire 25 x 10 - 12, 6 ply
Heavy Duty Worksite 25 x 10 - 12, 6ply

KEY FEATURES
Digital Multi-meter
Speedometer
Front Independent Adjustable Suspension
Rear Independent Adjustable Suspension
Brakes - Front/Rear Wet Disc
Rear Brake Lights / Front Headlights
2" Hitch Receiver, Front and Rear
Deluxe 60/40 split bench seats with driver's side seat adjustment
Under front seat Storage Compartments
Lockable Glove Box
Front Guard (radiator guard and bumper, lens guard)

SAFETY EQUIPMENT
SAE J2194 & OSHA 1928 ROPS
Horn
Spark Arrestor Muffler
Retractable 2-point Seat Belts
Adjustable Head Lights
Rear Protection Screen
Dash-Mounted Parking Brake

CARGO BOX
Width 54.5 in
Length 72.3 in
Depth 11.6 in
Load Capacity 1212 lbs.
Vol. Capacity 26.1 cu ft

-- Custom Options --

RTV-X1130WL-H Base Price:	$22,599.00
Selected Kubota Attachments	
(1) CANOPY - PLASTIC (BLACK) 77700-VC5011-CANOPY - PLASTIC (BLACK)	$625.56
(1) WINDSHIELD ACRYLIC CLEAR 77700-V5027-WINDSHIELD ACRYLIC CLEAR	$657.14
Total Kubota Attachments:	$1,282.70
Total Attachments:	$1,282.70
<u>Configured Price:</u>	<u>$23,881.70</u>
Sourcewell Discounts:	
Kubota Items:	($5,253.97)
Total Discount:	($5,253.97)
<u>SUBTOTAL:</u>	<u>$18,627.73</u>
2Yr RTV-X1130WL-H Extended Warranty	$1,400.00
Kubota Item Fees:	
Dealer Assembly:	$192.50
Freight Cost:	$712.50
PDI:	$400.00
Total Unit Price:	$21,332.73
Quantity Ordered:	1
Final Sales Price:	$21,332.73

Purchase Order Must Reflect Final Sales Price.

To order, place your Purchase Order directly with the quoting dealer

***All equipment specifications are as complete as possible as of the date on the quote. Additional attachments, options, or accessories may be added (or deleted) at the discounted price.** All specifications and prices are subject to change. Taxes are not included. The PDI fees and freight for attachments and accessories quoted may have additional charges added by the delivering dealer. These charges will be billed separately. Prices for product quoted are good for 60 days from the date shown on the quote. All equipment as quoted is subject to availability.

Sourcewell
Ground Maintenance, CE, Utility Tractors, Mowers, RTV's - 112624-KBA
Ag Tractors with Related Attachments - 082923-KBA
NJPA Arkansas 4600041718
Nebraska 14777 (OC)
Mississippi 8200067336

SSV65PH WEB QUOTE #2928351
Date: 12/9/2025 2:20:28 PM
-- Customer Information --
Pruitt, Christi
33338
Haltom City
cpruitt@haltomcitytx.com
817-222-7176

Quote Provided By
Zimmerer Kubota & Equipment, Inc.
Steve Schunk
5165 Mark IV Pkwy
Ft Worth, TX 76106
email: steves@zkmail.com
phone: 8172816143

-- Standard Features --

Kubota
S Series SSV65PH
* * * EQUIPMENT IN STANDARD MACHINE * * *

FEATURES
Vertical Lift Path Loader Frame
Standard Front Quick Coupler, Float Standard
Hydraulic Quick Coupler Option
One Way Self-Leveling with Kubota Shock-less Ride (KSR) Option
Loader Boom Lock
Open ROPS & Air Conditioned ROPS/FOPS Cab Models
Adjustable, Vinyl, Suspension Seat
2" Retractable Seat Belt and 2-Piece Seat Bar
12V Electric Outlet
18 gpm Auxiliary Hydraulics, 28 gpm High Flow Hydraulics Option
Direct To Tank Return Line
10x16.5, 8PR Heavy-Duty Tires
Two Speed Travel System
Spring Applied Hydraulically Released (SAHR) Brakes
Gear Drive Pumps & Variable Loader
and High Flow Pumps (if equipped)
Mechanical Hand & Foot Controls
Electronic Dial Throttle
Automatic Glow Plugs
Key Switch Stop/Start System
Self-Bleed Fuel System
2 Front and 2 Rear Working Lights
2 Front Corner Lights & 2 Rear Red Tail Lights
Hour Meter, Engine Temperature and Fuel Gauges and Warning Lights
Horn and Backup Alarm
Lockable Fuel Cap Door
Bolt On Grab Handles to enter machine

ISO-PILOT CONTROL BASIC UNIT
SSV65PH, Open ROPS/FOPS Cab,
Hydraulic Quick Coupler

OPERATIONAL DIMENSIONS
Operating Weight*, SSV65P*, Open ROPS/FOPS Cab, Mechanical Quick Coupler 6,790 lbs.
Tipping Load 3,900 lbs.
Auxiliary Hydraulics Flow 18.0 / 28.0 gpm
Travel Speed (Low / High) 6.9 / 11.1 mph
Reach @ Maximum Height 32.7"
Height to Hinge Pin 121.5"
Ground Clearance 7.6"
Traction Force 7,339 lbf.
Rated Operating Capacity (ROC) @ 50% of Tipping Load for 1,950 lbs

* Includes operator's weight, 175 lbs.

ENGINE
V2607 Kubota CR-TE4, Tier 4 Diesel Engine
4-Cylinder, 4 Cycle, Turbo Charged
64 Gross HP @ 2700 rpm
2.6 L Displacement
166 lbf-ft Peak Torque

DIMENSIONS
Cab Height 79.9"
Width over wheels 66.5"
Width with 68" standard bucket 69.0"
Length without bucket 106.3"
Length with standard bucket 135.4"

-- Custom Options --

SSV65PH Base Price:	$53,383.00
Selected Kubota Attachments	
(1) 74" Heavy Duty, Low Profile, Long Floor, Cutting Edge, Side Cutter, 19.2 cu-ft heaped capacity AP-HD74LLC-74" Heavy Duty, Low Profile, Long Floor, Cutting Edge, Side Cutter, 19.2 cu-ft heaped capacity	$2,737.00
(1) HOSE STAY FOR SSV/SVL MODELS S6763-HOSE STAY FOR SSV/SVL MODELS	$115.00
(1) SSV65/75 RIDE CONTROL KIT S6964-SSV65/75 RIDE CONTROL KIT	$1,260.00
(1) SSV65 SELF LEVELING KIT S6961-SSV65 SELF LEVELING KIT	$754.00
Selected Land Pride Attachments	
(1) 20 Series Claw Grapple, 72" Width AP-SGC2072-20 Series Claw Grapple, 72" Width	$7,434.00
(1) 5500 lb. 56 Series Pallet Fork, 48" Width5,500 lb. Capacity AP-PFL5648-99-5500 lb. 56 Series Pallet Fork, 48" Width5,500 lb. Capacity	$1,802.00
Total Kubota Attachments:	$4,866.00
Total Land Pride Attachments:	$9,236.00
Total Attachments:	$14,102.00
Configured Price:	$67,485.00
Sourcewell Discounts:	
Kubota Items:	($13,979.76)
Land Pride Items:	($2,309.00)
Total Discount:	($16,288.76)
SUBTOTAL:	$51,196.24
2Yr SSV65PH Extended Warranty	$2,400.00
Kubota Item Fees:	
Dealer Assembly:	$18.33
Freight Cost:	$831.25
PDI:	$400.00
Land Pride Item Fees:	
Dealer Assembly:	$201.00
Labor to install Kubota Ride Control and Self-Leveling kits	$440.00
Total Unit Price:	$55,486.82
Quantity Ordered:	1
Final Sales Price:	$55,486.82

Purchase Order Must Reflect Final Sales Price.

To order, place your Purchase Order directly with the quoting dealer

***All equipment specifications are as complete as possible as of the date on the quote. Additional attachments, options, or accessories may be added (or deleted) at the discounted price.** All specifications and prices are subject to change. Taxes are not included. The PDI fees and freight for attachments and accessories quoted may have additional charges added by the delivering dealer. These charges will be billed separately. Prices for product quoted are good for 60 days from the date shown on the quote. All equipment as quoted is subject to availability.

CITY COUNCIL MEMORANDUM

City Council Meeting:	**Monday, February 9, 2026, 6:00 PM**
Department:	**Public Works**
Subject:	**PUBLIC WORKS EQUIPMENT PURCHASE**

BACKGROUND
The FY2026 budget allows for the purchase of the following pieces of equipment to be used within the Public Works Department:

- Pothole Patch Truck (expenditure authorized on 11/24/2025)
- 4000 Gallon Water Truck (expenditure authorized on 1/12/2026)
- Rubber Tire Front End Loader (expenditure authorized on 1/12/2026)
- Double Drum Roller (discussed below)

Presently, the Public Works Department has received various quotes for the Double Drum Roller. This type of roller is used for both subgrade and asphalt compaction. Additional information regarding this proposed purchase is as follows:

- Replaces a 2003 model which is inoperable because its engine needs to be replaced
- Mainly used by the Street Division for subgrade compaction and asphalt compaction when replacing sections of asphalt streets
- 5-Year/3,000 Hour Extended Warranty (base warranty is 3 years)

Equipment Type	FY2026 Budget Amount	Proposed Purchase Amount	Cooperative used for the Purchase	Vendor
Double Drum Roller	$ 75,000.00	$ 72,180.00	Houston-Galveston Area Council Purchasing Cooperative	RDO Equipment Co. (Fort Worth)

FISCAL IMPACT

The requested equipment purchase is identified in the FY2026 Budget and the cost is below the approved budget amount.

RECOMMENDATION

Staff recommends the purchase of a Double Drum Roller in the amount of $72,180.00 through the Houston-Galveston Area Council Purchasing Cooperative.

The City is a member of the Houston-Galveston Area Council Purchasing Cooperative and purchases through this cooperative satisfies all state and local bidding requirements.

In addition, staff recommends the City Manager be expressly authorized to execute any and all change orders within the amounts set by state and local law.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY:

That the above stated Staff recommendations are hereby approved and authorized.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Haltom City, Texas this 8th day of February 2026, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 *et seq*.

APPROVED

____

Dr. An M. Truong, Mayor

ATTEST:

____

Imelda B. Rodriguez, City Secretary

CITY COUNCIL MEMORANDUM/RESOLUTION

City Council Meeting:	**Monday, February 9, 2026, 6:00 PM**
Department:	**Public Works**
Subject:	**WATER TANK REPAIRS AND/OR UPGRADES**

BACKGROUND

The FY2026 budget allows for repairs and/or upgrades to safety devices to the existing ground storage water tanks. The repair and/or upgrade work ranges from adding handrails on either/or both sides of exterior ladders to repairing ladder rungs on the interior of some of the water tanks.

Maguire Iron, Inc. can make the necessary repairs and/or upgrades to the ground storage water tanks at both the North Oaks Pump Station and the Higgins Lane Pump Station through The Interlocal Purchasing System (TIPS-USA) Cooperative. The City is a member of the TIPS-USA cooperative which offers access to competitively procured purchasing contracts to its membership (school districts, cities and non-profit entities). The City Council has previously approved the use of TIPS-USA for various purchases.

The City Attorney has reviewed all Contracts for Services and requested modifications to the initial documents. Maguire Iron has consented to all of these changes and the documents included with this agenda item reflect such changes.

FISCAL IMPACT

The aggregate total of the amount requested ($73,800.00) is less than the amount approved in the FY2026 Budget ($200,000).

RECOMMENDATION

Staff recommends the City Council approve the use of the TIPS-USA Cooperative for Maguire Iron, Inc. to conduct the repairs and/or upgrades to the ground storage water tanks at both the North Oaks Pump Station and the Higgins Lane Pump Station in the amount of $73,800.00.

In addition, Staff also recommends the City Manager be expressly authorized to execute any and all change orders within the amounts set by state and local law.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY:

That the above stated Staff recommendations are hereby approved and authorized.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Haltom City, Texas this 9TH day of December 2024, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 *et seq*.

APPROVED

____

Dr. An M. Truong, Mayor

ATTEST:

____

Imelda B. Rodriguez, City Secretary

Attachments

2026-01-08 Higgins Tank 1-DQ010389.pdf
2026-01-08 Higgins Concrete-DQ010390.pdf
2026-01-08 North Oaks Tank 1-DQ010391 (1).pdf
2026-01-08 North Oaks Tank 2-DQ010392.pdf
2026-01-08 North Oaks Tank 3-DQ010393.pdf
2026-01-08 North Oaks Tank 4-DQ010394.pdf

MAGUIRE

PO BOX 1446
Sioux Falls, SD 57101
Phone: (605) 334-9749
info@maguirewater.com

CONTRACT FOR SERVICES

This contract made and entered into this 06 day of January , 2026 , by and between Haltom City, TX - CITY OF hereinafter called the "Owner" or "Customer" and Maguire Iron, Inc., a South Dakota Corporation with its principal office located in Sioux Falls, South Dakota, hereinafter called the "Contractor" or "Company" for and in consideration of the mutual covenants and promises hereinafter contained.

Higgins-Tank #1-GST-Safety Upgrades

WITNESSETH:
Contractor agrees to make the following repairs and improvements on the Owner's water supply tank, and to furnish the necessary equipment, labor, material, as well as Workmen's Compensation Insurance and Contractor's Liability Insurance, and to do the work hereinafter stated in a good and workmanlike manner.

Safety Climb

- Contractor will provide and install new exterior galvanized safety climb system meeting current ANSI and OSHA standards.

Misc Steel Repair - Install two 6' sections of handrail on either side of access ladder on roof of tank

Safety Climb

- Contractor will provide and install new exterior galvanized safety climb system meeting current ANSI and OSHA standards.
- Install roof climbing system from the edge of the tank to the vent for 100% tie off

Contract Notes

- This service will be procured through TIPS (The Interlocal Purchasing System) under Maguire's TIPS Vendor Number: 23010401
- Corporate crews will be used on this project with no subcontractors allowed

Owner will inspect the work as it progresses and upon completion and acceptance by Owner of the above work, the sum of **$ 17,100.00** plus applicable sales, excise, and/or use tax shall become due and payable in full. Contractor may issue a partial invoice for materials, mobilization, and labor for projects exceeding $50,000.00 prior to the completion of the contracted work.

MAGUIRE

PO BOX 1446
Sioux Falls, SD 57101
Phone: (605) 334-9749
info@maguirewater.com

Terms: Net 30 days from acceptance and invoicing, plus applicable sales, use, excise, transfer or similar taxes required by law. A service charge of 1½% per month (annual rate of 18%) will be charged on past due accounts. During any exterior painting, Owner shall assist in removing any vehicles in the area which might receive paint damage. Contractor will exercise reasonable care and caution to avoid, but will accept no liability for damage to antenna, communication, telemetry and/or electrical system(s) which may be attached to the structure. Removal, repair and/or replacement of the antenna, communication, telemetry and/or electrical system(s) shall be the responsibility of the Owner. Contractor may apply a temporary surcharge to amounts otherwise payable under this Agreement to reflect significant cost increases for materials, supplies, and/or fuel during high inflationary periods. Owner and the authorized agents signing this contract as such agents do hereby expressly warrant that Owner has authority to make and enter into this contract and that it becomes a party hereto pursuant to a lawful resolution duly and regularly adopted by the governing board of said Owner pursuant to the applicable statutes of this State. Customer shall reimburse Company for all travel, meal and entertainment expenses incurred by Company and its employees in connection with Company's performance under the contract. To the extent that any meal or entertainment expenses incurred by Company or its employees are subject to the limitation on deductibility under IRC Section 274(n) (1) and the Regulations thereunder, Customer shall be subject to the limitation and shall reduce its deduction accordingly. **This is included in the contract amount.**

The owner will be responsible to the Company for the cost (at current market rates) of any work that has been performed prior to termination.

HAZARDOUS MATERIAL DISCLAIMER: *In the event that hazardous materials are on the water tank and this information is not addressed in the specification or made known to Maguire Iron, Inc. prior to the price or bid being supplied by Maguire Iron, Inc., any additional means of hazardous material abatement or disposal costs will be born upon the Owner.*

This constitutes the entire contract. No verbal agreements or additions will be honored. Any amendments or additions hereto must be in writing and executed by the duly authorized agents and officers of the parties hereto.

IN WITNESS WHEREOF, we have set our hands and seals the day and year above written.

Owner: Haltom City, TX - CITY OF

By: ______________________ ______________
(Name) (Title)

By: ______________________ ______________
(Name) (Title)

MAGUIRE IRON, INC.

By: Roxana Bagwell 01/06/2026
(Authorized Agent) (Date)

Date Accepted: ______________________________
Upon acceptance, please provide two (2) signatures and date the agreement.

MAGUIRE

PO BOX 1446
Sioux Falls, SD 57101
Phone: (605) 334-9749
info@maguirewater.com

CONTRACT FOR SERVICES

This contract made and entered into this 06 day of January , 2026 , by and between Haltom City, TX - CITY OF hereinafter called the "Owner" or "Customer" and Maguire Iron, Inc., a South Dakota Corporation with its principal office located in Sioux Falls, South Dakota, hereinafter called the "Contractor" or "Company" for and in consideration of the mutual covenants and promises hereinafter contained.

Higgins Concrete-GST-Safety Upgrades

WITNESSETH:
Contractor agrees to make the following repairs and improvements on the Owner's water supply tank, and to furnish the necessary equipment, labor, material, as well as Workmen's Compensation Insurance and Contractor's Liability Insurance, and to do the work hereinafter stated in a good and workmanlike manner.

Misc Steel Repair - Install two new 6' handrails on top of concrete tank with 6' L-shape for fall protection

Misc Steel Repair - install safety cable climb device from the edge of tank to the vent for 100% tie off

Contract Notes

- This service will be procured through TIPS (The Interlocal Purchasing System) under Maguire's TIPS Vendor Number: 23010401
- Corporate crews will be used on this project with no subcontractors allowed

Owner will inspect the work as it progresses and upon completion and acceptance by Owner of the above work, the sum of **$ 17,000.00** plus applicable sales, excise, and/or use tax shall become due and payable in full. Contractor may issue a partial invoice for materials, mobilization, and labor for projects exceeding $50,000.00 prior to the completion of the contracted work.

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Terms: Net 30 days from acceptance and invoicing, plus applicable sales, use, excise, transfer or similar taxes required by law. A service charge of 1½% per month (annual rate of 18%) will be charged on past due accounts. During any exterior painting, Owner shall assist in removing any vehicles in the area which might receive paint damage. Contractor will exercise reasonable care and caution to avoid, but will accept no liability for damage to antenna, communication, telemetry and/or electrical system(s) which may be attached to the structure. Removal, repair and/or replacement of the antenna, communication, telemetry and/or electrical system(s) shall be the responsibility of the Owner. Contractor may apply a temporary surcharge to amounts otherwise payable under this Agreement to reflect significant cost increases for materials, supplies, and/or fuel during high inflationary periods. Owner and the authorized agents signing this contract as such agents do hereby expressly warrant that Owner has authority to make and enter into this contract and that it becomes a party hereto pursuant to a lawful resolution duly and regularly adopted by the governing board of said Owner pursuant to the applicable statutes of this State. Customer shall reimburse Company for all travel, meal and entertainment expenses incurred by Company and its employees in connection with Company's performance under the contract. To the extent that any meal or entertainment expenses incurred by Company or its employees are subject to the limitation on deductibility under IRC Section 274(n) (1) and the Regulations thereunder, Customer shall be subject to the limitation and shall reduce its deduction accordingly. **This is included in the contract amount.**

The owner will be responsible to the Company for the cost (at current market rates) of any work that has been performed prior to termination.

HAZARDOUS MATERIAL DISCLAIMER: *In the event that hazardous materials are on the water tank and this information is not addressed in the specification or made known to Maguire Iron, Inc. prior to the price or bid being supplied by Maguire Iron, Inc., any additional means of hazardous material abatement or disposal costs will be born upon the Owner.*

This constitutes the entire contract. No verbal agreements or additions will be honored. Any amendments or additions hereto must be in writing and executed by the duly authorized agents and officers of the parties hereto.

IN WITNESS WHEREOF, we have set our hands and seals the day and year above written.

Owner: Haltom City, TX - CITY OF

By: ________________ ________
(Name) (Title)

By: ________________ ________
(Name) (Title)

MAGUIRE IRON, INC.

By: Roxana Bagwell 01/06/2026
(Authorized Agent) (Date)

Date Accepted: ____________________
Upon acceptance, please provide two (2) signatures and date the agreement.

MAGUIRE
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Sioux Falls, SD 57101
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CONTRACT FOR SERVICES

This contract made and entered into this 06 day of January , 2026 , by and between Haltom City, TX - CITY OF hereinafter called the "Owner" or "Customer" and Maguire Iron, Inc., a South Dakota Corporation with its principal office located in Sioux Falls, South Dakota, hereinafter called the "Contractor" or "Company" for and in consideration of the mutual covenants and promises hereinafter contained.

North Oaks-Tank#1-Safety Upgrades

WITNESSETH:
Contractor agrees to make the following repairs and improvements on the Owner's water supply tank, and to furnish the necessary equipment, labor, material, as well as Workmen's Compensation Insurance and Contractor's Liability Insurance, and to do the work hereinafter stated in a good and workmanlike manner.

Misc Steel Repair - install safety climbing device from the edge of the tank to the vent for 100% tie off

Contract Notes

- This service will be procured through TIPS (The Interlocal Purchasing System) under Maguire's TIPS Vendor Number: 23010401
- Corporate crews will be used on this project with no subcontractors allowed

Owner will inspect the work as it progresses and upon completion and acceptance by Owner of the above work, the sum of **$ 6,800.00** plus applicable sales, excise, and/or use tax shall become due and payable in full. Contractor may issue a partial invoice for materials, mobilization, and labor for projects exceeding $50,000.00 prior to the completion of the contracted work.

Terms: Net 30 days from acceptance and invoicing, plus applicable sales, use, excise, transfer or similar taxes required by law. A service charge of 1½% per month (annual rate of 18%) will be charged on past due accounts. During any exterior painting, Owner shall assist in removing any vehicles in the area which might receive paint damage. Contractor will exercise reasonable care and caution to avoid, but will accept no liability for damage to antenna, communication, telemetry and/or electrical system(s) which may be attached to the structure. Removal, repair and/or replacement of the antenna, communication, telemetry and/or electrical system(s) shall be the responsibility of the Owner. Contractor may apply a temporary surcharge to amounts otherwise payable under this Agreement to reflect significant cost increases for materials, supplies, and/or fuel during high inflationary periods. Owner and the authorized agents signing this contract as such agents do hereby expressly warrant that Owner has authority to make and enter into this contract and that it becomes a party hereto pursuant to a lawful resolution duly and regularly adopted by the governing board of said Owner pursuant to the applicable statutes of this State. Customer shall reimburse Company for all travel, meal and entertainment expenses incurred by Company and its employees in connection with Company's performance under the contract. To the extent that any meal or entertainment expenses incurred by Company or its employees are subject to the limitation on deductibility under IRC Section 274(n) (1) and the Regulations thereunder, Customer shall be subject to the limitation and shall reduce its deduction accordingly. **This is included in the contract amount.**

PO BOX 1446
Sioux Falls, SD 57101
Phone: (605) 334-9749
info@maguirewater.com

The owner will be responsible to the Company for the cost (at current market rates) of any work that has been performed prior to termination.

HAZARDOUS MATERIAL DISCLAIMER: *In the event that hazardous materials are on the water tank and this information is not addressed in the specification or made known to Maguire Iron, Inc. prior to the price or bid being supplied by Maguire Iron, Inc., any additional means of hazardous material abatement or disposal costs will be born upon the Owner.*

This constitutes the entire contract. No verbal agreements or additions will be honored. Any amendments or additions hereto must be in writing and executed by the duly authorized agents and officers of the parties hereto.

IN WITNESS WHEREOF, we have set our hands and seals the day and year above written.

Owner: Haltom City, TX - CITY OF

By: ______________________ ______________
(Name) (Title)

By: ______________________ ______________
(Name) (Title)

MAGUIRE IRON, INC.

By: Roxana Bagwell 01/06/2026
(Authorized Agent) (Date)

Date Accepted: ________________________________
Upon acceptance, please provide two (2) signatures and date the agreement.

MAGUIRE

PO BOX 1446
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CONTRACT FOR SERVICES

This contract made and entered into this 06 day of January , 2026 , by and between Haltom City, TX - CITY OF hereinafter called the "Owner" or "Customer" and Maguire Iron, Inc., a South Dakota Corporation with its principal office located in Sioux Falls, South Dakota, hereinafter called the "Contractor" or "Company" for and in consideration of the mutual covenants and promises hereinafter contained.

North Oaks-Tank #2-Safety Upgrades

WITNESSETH:
Contractor agrees to make the following repairs and improvements on the Owner's water supply tank, and to furnish the necessary equipment, labor, material, as well as Workmen's Compensation Insurance and Contractor's Liability Insurance, and to do the work hereinafter stated in a good and workmanlike manner.

Misc Steel Repair - Install two new 6' handrails on roof of the tank on both sides of the access ladder

Misc Steel Repair - intall safety cable climb device from edge of thank to the roof vent

Safety Climb

- Contractor will provide and install new exterior galvanized safety climb system meeting current ANSI and OSHA standards.

Contract Notes

- This service will be procured through TIPS (The Interlocal Purchasing System) under Maguire's TIPS Vendor Number: 23010401
- Corporate crews will be used on this project with no subcontractors allowed

Owner will inspect the work as it progresses and upon completion and acceptance by Owner of the above work, the sum of **$ 19,100.00** plus applicable sales, excise, and/or use tax shall become due and payable in full. Contractor may issue a partial invoice for materials, mobilization, and labor for projects exceeding $50,000.00 prior to the completion of the contracted work.

MAGUIRE

PO BOX 1446
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Terms: Net 30 days from acceptance and invoicing, plus applicable sales, use, excise, transfer or similar taxes required by law. A service charge of 1½% per month (annual rate of 18%) will be charged on past due accounts. During any exterior painting, Owner shall assist in removing any vehicles in the area which might receive paint damage. Contractor will exercise reasonable care and caution to avoid, but will accept no liability for damage to antenna, communication, telemetry and/or electrical system(s) which may be attached to the structure. Removal, repair and/or replacement of the antenna, communication, telemetry and/or electrical system(s) shall be the responsibility of the Owner. Contractor may apply a temporary surcharge to amounts otherwise payable under this Agreement to reflect significant cost increases for materials, supplies, and/or fuel during high inflationary periods. Owner and the authorized agents signing this contract as such agents do hereby expressly warrant that Owner has authority to make and enter into this contract and that it becomes a party hereto pursuant to a lawful resolution duly and regularly adopted by the governing board of said Owner pursuant to the applicable statutes of this State. Customer shall reimburse Company for all travel, meal and entertainment expenses incurred by Company and its employees in connection with Company's performance under the contract. To the extent that any meal or entertainment expenses incurred by Company or its employees are subject to the limitation on deductibility under IRC Section 274(n) (1) and the Regulations thereunder, Customer shall be subject to the limitation and shall reduce its deduction accordingly. **This is included in the contract amount.**

The owner will be responsible to the Company for the cost (at current market rates) of any work that has been performed prior to termination.

HAZARDOUS MATERIAL DISCLAIMER: *In the event that hazardous materials are on the water tank and this information is not addressed in the specification or made known to Maguire Iron, Inc. prior to the price or bid being supplied by Maguire Iron, Inc., any additional means of hazardous material abatement or disposal costs will be born upon the Owner.*

This constitutes the entire contract. No verbal agreements or additions will be honored. Any amendments or additions hereto must be in writing and executed by the duly authorized agents and officers of the parties hereto.

IN WITNESS WHEREOF, we have set our hands and seals the day and year above written.

Owner: Haltom City, TX - CITY OF

By: ______________________ ______________
(Name) (Title)

By: ______________________ ______________
(Name) (Title)

MAGUIRE IRON, INC.

By: Roxana Bagwell 01/06/2026
(Authorized Agent) (Date)

Date Accepted: ______________________
Upon acceptance, please provide two (2) signatures and date the agreement.

PO BOX 1446
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Phone: (605) 334-9749
info@maguirewater.com

CONTRACT FOR SERVICES

This contract made and entered into this 06 day of January, 2026, by and between Haltom City, TX - CITY OF hereinafter called the "Owner" or "Customer" and Maguire Iron, Inc., a South Dakota Corporation with its principal office located in Sioux Falls, South Dakota, hereinafter called the "Contractor" or "Company" for and in consideration of the mutual covenants and promises hereinafter contained.

North Oaks-Tank#3-Safety Upgrades

WITNESSETH:
Contractor agrees to make the following repairs and improvements on the Owner's water supply tank, and to furnish the necessary equipment, labor, material, as well as Workmen's Compensation Insurance and Contractor's Liability Insurance, and to do the work hereinafter stated in a good and workmanlike manner.

Misc Steel Repair - Repair ladder rungs on interior of the tank

Misc Steel Repair - install two 6' section of handrail on either side of the shell ladder on the roof of the tank

Contract Notes

- This service will be procured through TIPS (The Interlocal Purchasing System) under Maguire's TIPS Vendor Number: 23010401
- Corporate crews will be used on this project with no subcontractors allowed

Owner will inspect the work as it progresses and upon completion and acceptance by Owner of the above work, the sum of **$ 7,000.00** plus applicable sales, excise, and/or use tax shall become due and payable in full. Contractor may issue a partial invoice for materials, mobilization, and labor for projects exceeding $50,000.00 prior to the completion of the contracted work.

MAGUIRE

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Terms: Net 30 days from acceptance and invoicing, plus applicable sales, use, excise, transfer or similar taxes required by law. A service charge of 1½% per month (annual rate of 18%) will be charged on past due accounts. During any exterior painting, Owner shall assist in removing any vehicles in the area which might receive paint damage. Contractor will exercise reasonable care and caution to avoid, but will accept no liability for damage to antenna, communication, telemetry and/or electrical system(s) which may be attached to the structure. Removal, repair and/or replacement of the antenna, communication, telemetry and/or electrical system(s) shall be the responsibility of the Owner. Contractor may apply a temporary surcharge to amounts otherwise payable under this Agreement to reflect significant cost increases for materials, supplies, and/or fuel during high inflationary periods. Owner and the authorized agents signing this contract as such agents do hereby expressly warrant that Owner has authority to make and enter into this contract and that it becomes a party hereto pursuant to a lawful resolution duly and regularly adopted by the governing board of said Owner pursuant to the applicable statutes of this State. Customer shall reimburse Company for all travel, meal and entertainment expenses incurred by Company and its employees in connection with Company's performance under the contract. To the extent that any meal or entertainment expenses incurred by Company or its employees are subject to the limitation on deductibility under IRC Section 274(n) (1) and the Regulations thereunder, Customer shall be subject to the limitation and shall reduce its deduction accordingly. **This is included in the contract amount.**

The owner will be responsible to the Company for the cost (at current market rates) of any work that has been performed prior to termination.

HAZARDOUS MATERIAL DISCLAIMER: *In the event that hazardous materials are on the water tank and this information is not addressed in the specification or made known to Maguire Iron, Inc. prior to the price or bid being supplied by Maguire Iron, Inc., any additional means of hazardous material abatement or disposal costs will be born upon the Owner.*

This constitutes the entire contract. No verbal agreements or additions will be honored. Any amendments or additions hereto must be in writing and executed by the duly authorized agents and officers of the parties hereto.

IN WITNESS WHEREOF, we have set our hands and seals the day and year above written.

Owner: Haltom City, TX - CITY OF

By: ____________________ ____________
(Name) (Title)

By: ____________________ ____________
(Name) (Title)

MAGUIRE IRON, INC.

By: Roxana Bagwell 01/06/2026
(Authorized Agent) (Date)

Date Accepted: ______________________________
Upon acceptance, please provide two (2) signatures and date the agreement.

MAGUIRE

PO BOX 1446
Sioux Falls, SD 57101
Phone: (605) 334-9749
info@maguirewater.com

CONTRACT FOR SERVICES

This contract made and entered into this 06 day of January , 2026 , by and between Haltom City, TX - CITY OF hereinafter called the "Owner" or "Customer" and Maguire Iron, Inc., a South Dakota Corporation with its principal office located in Sioux Falls, South Dakota, hereinafter called the "Contractor" or "Company" for and in consideration of the mutual covenants and promises hereinafter contained.

North Oaks Tank #4-Safety Upgrades

WITNESSETH:
Contractor agrees to make the following repairs and improvements on the Owner's water supply tank, and to furnish the necessary equipment, labor, material, as well as Workmen's Compensation Insurance and Contractor's Liability Insurance, and to do the work hereinafter stated in a good and workmanlike manner.

Misc Steel Repair - intall safety cable climb device from edge of tank to the roof vent

Contract Notes

- This service will be procured through TIPS (The Interlocal Purchasing System) under Maguire's TIPS Vendor Number: 23010401
- Corporate crews will be used on this project with no subcontractors allowed

Owner will inspect the work as it progresses and upon completion and acceptance by Owner of the above work, the sum of **$ 6,800.00** plus applicable sales, excise, and/or use tax shall become due and payable in full. Contractor may issue a partial invoice for materials, mobilization, and labor for projects exceeding $50,000.00 prior to the completion of the contracted work.

Terms: Net 30 days from acceptance and invoicing, plus applicable sales, use, excise, transfer or similar taxes required by law. A service charge of 1½% per month (annual rate of 18%) will be charged on past due accounts. During any exterior painting, Owner shall assist in removing any vehicles in the area which might receive paint damage. Contractor will exercise reasonable care and caution to avoid, but will accept no liability for damage to antenna, communication, telemetry and/or electrical system(s) which may be attached to the structure. Removal, repair and/or replacement of the antenna, communication, telemetry and/or electrical system(s) shall be the responsibility of the Owner. Contractor may apply a temporary surcharge to amounts otherwise payable under this Agreement to reflect significant cost increases for materials, supplies, and/or fuel during high inflationary periods. Owner and the authorized agents signing this contract as such agents do hereby expressly warrant that Owner has authority to make and enter into this contract and that it becomes a party hereto pursuant to a lawful resolution duly and regularly adopted by the governing board of said Owner pursuant to the applicable statutes of this State. Customer shall reimburse Company for all travel, meal and entertainment expenses incurred by Company and its employees in connection with Company's performance under the contract. To the extent that any meal or entertainment expenses incurred by Company or its employees are subject to the limitation on deductibility under IRC Section 274(n) (1) and the Regulations thereunder, Customer shall be subject to the limitation and shall reduce its deduction accordingly. **This is included in the contract amount.**

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The owner will be responsible to the Company for the cost (at current market rates) of any work that has been performed prior to termination.

HAZARDOUS MATERIAL DISCLAIMER: *In the event that hazardous materials are on the water tank and this information is not addressed in the specification or made known to Maguire Iron, Inc. prior to the price or bid being supplied by Maguire Iron, Inc., any additional means of hazardous material abatement or disposal costs will be born upon the Owner.*

This constitutes the entire contract. No verbal agreements or additions will be honored. Any amendments or additions hereto must be in writing and executed by the duly authorized agents and officers of the parties hereto.

IN WITNESS WHEREOF, we have set our hands and seals the day and year above written.

Owner: Haltom City, TX - CITY OF

By: ______________________ ____________
(Name) (Title)

By: ______________________ ____________
(Name) (Title)

MAGUIRE IRON, INC.

By: Roxana Bagwell 01/06/2026
(Authorized Agent) (Date)

Date Accepted: ______________________________

Upon acceptance, please provide two (2) signatures and date the agreement.

CITY COUNCIL MEMORANDUM/RESOLUTION

City Council Meeting:	**Monday, February 9, 2026, 6:00 PM**
Department:	**Information Technology**
Subject:	**AGREEMENT FOR LICENSING - Microsoft Government Enterprise**

BACKGROUND

On March 1, 2024, the City of Haltom City entered into a three-year agreement provided through SoftwareOne for our Microsoft Software Licensing packages based on The Interlocal Purchasing System (TIPS) contract with the State of Texas.

March 1, 2026, Haltom City will need to make the third payment of the three-year contract for the Microsoft Government Enterprise Agreement with SoftwareOne to provide the Office 365 end user licensing, and Microsoft Server licenses Haltom City requires to support the IT environment.

FISCAL IMPACT

This second year of the three-year Microsoft Government Enterprise Agreement does require City Council approval due to the cost of approximately $117,375.30 for this second year of licensing. Fiscal impact is within the 2026 IT Budget for this expenditure.

RECOMMENDATION

Staff recommends the City Council authorize the City Manager to execute the Microsoft Government Enterprise Agreement with SoftwareOne. Products purchased through TIPS have afforded the City the best price and service for computer hardware and software, as well as satisfy the City's legal requirement to competitively bid the purchases, as referenced in Section 791.025 of the Texas Government Code.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY:

That the above stated Staff recommendations are hereby approved and authorized.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Haltom City, Texas this 9TH day of February 2026, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 *et seq*.

APPROVED	ATTEST:
______________________________	______________________________
Dr. An Truong, Mayor	Imelda B. Rodriguez, City Secretary

APPROVED AS TO FORM:

____

Wayne Olson, City Attorney

CITY COUNCIL MEMORANDUM

City Council Meeting:	**Monday, February 9, 2026, 6:00 PM**
Department:	**City Manager**
Subject:	**RESOLUTION No. R-2026-003-03: Amending Fee Schedule**

BACKGROUND

The various departments of the City collect a wide variety of fees related to permits, services, fines, and other municipal activities that support daily operations of the City. Since 2003, the fees have been consolidated into a single ordinance for consistency, transparency and ease of adminstration.

The City Council last adopted the last FY2025-2026 Fee Schedule on October 27, 2025. The proposed amendments to the schedule includes the following updates:

- Added the $50 Election Fee already established in the City Charter for convenience and clarity
- Removed Amusement Machines related fees in response to recent legislation changes
- Update references to reflect the current 2024 edition of the International Fire Code
- Revised select Parks and Recreation fees, including increasing mini-tournment fees from $25 to $50 and eliminating the $100 Port-a-Potty (reduced to $0)
- Incorporated an adminstrative component into permit fees to align with recent legislative requirements
- Incorporated technical, non-substantive revisions throughout the schedule to improved accuracy, clarity and consistency

The attached resolution replaces Appendix C of the code, which details the fees by department and discloses the existing and proposed rates for each type of service. The attached fee schedule highlights in blue are the changes.

FISCAL IMPACT

The proposed fee adjustments will generate additional revenue to recover service costs and align with recent legislative requirements.

RECOMMENDATION

Staff recommends that the City Council approve Resolution No. R-2026 Fee Schedule to adopt the FY **2025-2026** fee schedule, effective January 26, 2026

Attachments

Fee schedule resolution 2026.pdf

Fee Schedule updates 1.26.26 CC (1).pdf

RESOLUTION NO. R-2026-003-03

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HALTOM CITY, TEXAS, AMENDING THE FEE SCHEDULE OF APPENDIX C OF THE CODE OF ORDINANCES, CITY OF HALTOM CITY, TEXAS.

WHEREAS, Ordinance O-2005-041-03 ("the Ordinance") governs the fees charged by the City for goods and services provided; and

WHEREAS, Section 2 of Ordinance O-2005-041-03 specifies that Exhibit "A" to the Ordinance may be amended by a resolution of the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY, TEXAS:

SECTION I.

The schedule attached to this resolution, hereinafter known, as Exhibit "A" shall establish the fees to be charged for the City goods and services named in the attachment.

SECTION II.

Appendix C of the Code of Ordinances, City of Haltom City, Texas is hereby amended to read as shown in the attached and incorporated Exhibit "A" hereto.

SECTION III.

This resolution shall be effective for all services rendered and products sold effective October 1, 2025.

APPROVED this 9th day of February 2026.

____
An Truong
Mayor

Attest:

____
Imelda Rodriquez
City Secretary

APPROVED AS TO FORM

____
Wayne Olson, City Attorney

All Haltom City Fees for Fiscal Year 2025-2026

CC Approved 10.27.25 Recommended 1.26.26

Department	Type	Description	Charge Per	Rate 2026	Rate 2026 Update
ADMINISTRATIVE CHARGES	Copies/ Public Records	Audio Cassette	Per Cassette	$2.50	$2.50
ADMINISTRATIVE CHARGES	Copies/ Public Records	Certified Copy	Each Certification (Plus additional cost of document)	$5.00	$5.00
ADMINISTRATIVE CHARGES	Copies/ Public Records	Computer CD (when available)	Per CD	$1.00	$1.00
ADMINISTRATIVE CHARGES	Copies/ Public Records	Computer Diskette (when available)	Per Diskette	$1.00	$1.00
ADMINISTRATIVE CHARGES	Copies/ Public Records	DVD Duplication of Council Meeting/Open Record	Per Meeting/Open Record	$3.00	$3.00
ADMINISTRATIVE CHARGES	Copies/ Public Records	DVD Duplication of Program not Council Meeting/Open Record	Per Duplication of Program not Council Meeting/Open Record	$15.00	$15.00
ADMINISTRATIVE CHARGES	Copies/ Public Records	Paper Copy - Larger than 8 ½ x 14 (If two sides, counts as two copies)	Per side of paper	$0.50	$0.50
ADMINISTRATIVE CHARGES	Copies/ Public Records	Paper Copy - Standard Size 8 ½ x 11 or 8 ½ x 14 (Eleven or More Pages) If two sides, counts as two copies	Per side of paper	$0.10	$0.10
ADMINISTRATIVE CHARGES	Copies/ Public Records	Paper Copy - Standard Size 8 ½ x 11 or 8 ½ x 14 (One to Ten Pages) If two sides, counts as two copies.	Per side of paper	$0.10	$0.10
ADMINISTRATIVE CHARGES	Copies/ Public Records	Personnel Charge For Research	Per Hour	$15.00	$15.00
ADMINISTRATIVE CHARGES	Copies/ Public Records	VHS Duplication of Council Meeting/Open Record	Per Meeting/Open Record	$2.50	$2.50
ADMINISTRATIVE CHARGES	Copies/ Public Records	VHS Duplication of Program not Council Meeting/Open Record	Per Duplication of Program not Council Meeting/Open Record	$8.00	$8.00
ADMINISTRATIVE CHARGES	Microfiche/ Microfilm	Paper Copy - Standard Size 8 ½ x 11 or 8 ½ x 14	Per Page	$0.10	$0.10
ADMINISTRATIVE CHARGES	Notary Fees	Acknowledgements, Certified Copies, Jurat's, Oaths and Affirmations, Proof of Acknowledgement	Per Document	$10.00	$10.00
ADMINISTRATIVE CHARGES	Notary Fees	Protests	Per Document	$5.00	$5.00
ANIMAL SERVICES	Adoption/ Surrender	Adoption	Per Animal	$65.00	$65.00
ANIMAL SERVICES	Adoption/ Surrender	Deceased Animal Pickup - From Citizen - Large Animal Over 30 pounds)	Per Animal	$10.00	$10.00
ANIMAL SERVICES	Adoption/ Surrender	Deceased Animal Pickup - From Citizen - Small Animal (Less than 30 pounds)	Per Animal	$10.00	$10.00
ANIMAL SERVICES	Adoption/ Surrender	Deceased Animal Pickup - From Veterinarian	Per Animal	$10.00	$10.00
ANIMAL SERVICES	Adoption/ Surrender	Surrender Fee All Species	Per Animal (must have rabies vaccine)	$75.00	$75.00
ANIMAL SERVICES	Adoption/ Surrender	Surrender Fee All Species -	Bite Investigation	$150.00	$150.00
ANIMAL SERVICES	Offense Fees	Boarding Fee All Species	Per Day Per Animal (inaddition to impound fee)	$10.00	$10.00
ANIMAL SERVICES	Offense Fees	Impoundment of Stray Animal - 1st Offense	Per Animal	$30.00	$30.00
ANIMAL SERVICES	Offense Fees	Impoundment of Stray Animal - 2nd Offense	Per Animal	$60.00	$60.00
ANIMAL SERVICES	Offense Fees	Impoundment of Stray Animal - Each Additional Offense	Per Animal	$100.00	$100.00
ANIMAL SERVICES	Offense Fees	Quarantine All Species (Incremental increase in fee for each additional quarantine)	Per Day Per Animal	$30.00	$30.00
ANIMAL SERVICES	Trap Rental Fees	City Animal Licensing Fee - Altered (Required minimum age 4 months and older)	Per Animal	$7 / Senior Citizens $0	$7 / Senior Citizens $0
ANIMAL SERVICES	Trap Rental Fees	City Animal Licensing Fee - Replace tag (Required minimum age 4 months and older)	Per Animal	$5 / Senior Citizens $0	$5 / Senior Citizens $0
ANIMAL SERVICES	Trap Rental Fees	City Animal Licensing Fee - Un-altered (Required minimum age 4 months and older)	Per Animal	$15 / Senior Citizens $0	$15 / Senior Citizens $0
ANIMAL SERVICES	Trap Rental Fees	Trap (Refundable Fee)	Per Animal	$60.00	$60.00
CITY SECRETARY	Certification	Certification (City Seal)	Each	$15.00	$15.00
CITY SECRETARY	Documents	Emergency Management Plan (*Annexes Only*)	Per Plan + Per Page	$15 + 0.10 per page	$15 + 0.10 per page
CITY SECRETARY	Documents	Emergency Management Plan (*Basic Only*) - Paper Copy	Per Plan + Per Page	$15 + 0.10 per page	$15 + 0.10 per page
CITY SECRETARY	Documents	Emergency Management Plan (*Basic Plan and/or Annexes*) Per CD when available	CD (Computer Disk)	$5.00	$5.00
CITY SECRETARY	Faxing Fee - Open Records Requests	Local Number	Per Page - Local	$1.00	$1.00
CITY SECRETARY	Faxing Fee - Open Records Requests	Long Distance Number *(U. S. Mail will be used on open records requests that have a long distance fax telephone number)*	Mailed - Long Distance	$0.00	$0.00
CITY SECRETARY	Filing for Office	City Charter Per Section 4.03 – Filing for Office, the application must be filed in the office of the City Secretary no later than 5:00 p.m. on a day authorized by state law as the filing deadline for general or special elections. The application shall be witnessed by an officer of the city qualified to administer oaths. A filing fee of fifty dollars ($50.00) is required for each candidate whose name appears on the official ballot.	Per Candidate	$50.00	$50.00

CITY SECRETARY	License and Permits	Alcohol Permit Late Fee	Late Fee	Additional 10% per number of month late until paid in full. Permits that are more than 90 days overdue will be void and required to reapply.	Additional 10% per number of month late until paid in full. Permits that are more than 90 days overdue will be void and required to reapply.
CITY SECRETARY	License and Permits	Alcohol Permit: BE - On Premise Beer Retailers	A. First Year	$500.00	$500.00
CITY SECRETARY	License and Permits	Alcohol Permit: BE - On Premise Beer Retailers	B. Every year thereafter first year	$375.00	$375.00
CITY SECRETARY	License and Permits	Alcohol Permit: BG - Wine and Beer Retailers On Premise	A. First Year	$500.00	$500.00
CITY SECRETARY	License and Permits	Alcohol Permit: BG - Wine and Beer Retailers On Premise	B. Every year thereafter first year	$375.00	$375.00
CITY SECRETARY	License and Permits	Alcohol Permit: BQ - Wine and Beer Off Premise Permit	Per Year	$30.00	$30.00
~~CITY SECRETARY~~	~~License and Permits~~	~~Amusement Machine License~~	~~After 3rd Inspection, each time~~	~~$50.00~~	~~$50.00~~
~~CITY SECRETARY~~	~~License and Permits~~	~~Amusement Machine License~~	~~Five Machines or More~~	~~$300.00~~	~~$300.00~~
~~CITY SECRETARY~~	~~License and Permits~~	~~Amusement Machine License~~	~~Four Machines or Less~~	~~$100.00~~	~~$100.00~~
~~CITY SECRETARY~~	~~License and Permits~~	~~Amusement Machine License~~	~~Inspection for Permit-2nd & 3rd Time~~	~~$25.00~~	~~$25.00~~
~~CITY SECRETARY~~	~~License and Permits~~	~~Amusement Machine License~~	~~Late Fee for Permit Renewal~~	~~$5/day; After 90 days permit will be recinded until next calender year~~	~~$5/day; After 90 days permit will be recinded until next calender year~~
~~CITY SECRETARY~~	~~License and Permits~~	~~Amusement Machine License - Inspection~~	~~Inspection for Permit-1st Time~~	~~$0.00~~	~~$0.00~~
CITY SECRETARY	License and Permits	Food Certificate: Q Permit Type Certificate	Annual	$37.50	$37.50
CITY SECRETARY	License and Permits	Food Certificate: RM or MB Certificate	A. 1st year Annual Renewal	$1,125.00	$1,125.00
CITY SECRETARY	License and Permits	Food Certificate: RM or MB Certificate	B. 2nd year Annual Renewal	$750.00	$750.00
CITY SECRETARY	License and Permits	Food Certificate: RM or MB Certificate	C. Subsequent Annual Renewal	$375.00	$375.00
CITY SECRETARY	License and Permits	Occupation Tax Annual License	Per Amusement Machine	$15 or 25% of the amount of the annual occupation tax charged by the State	$15 or 25% of the amount of the annual occupation tax charged by the State
CITY SECRETARY	License and Permits	Pool Hall	Annual License Per Table	$15.00	$15.00
CITY SECRETARY	License and Permits	Solicitor's Permit	Annual Permit	$100.00	$100.00
CITY SECRETARY	License and Permits	Wine Only Package Storm Permit: Q	B. Two year period	$75.00	$75.00
ENGINEERING	Gas Drilling and Production Fees	Amended Permit Fee	Per well head	$1,000.00	$1,000.00
ENGINEERING	Gas Drilling and Production Fees	Annual Permit Fee	Per well head	$2,000.00	$2,000.00
ENGINEERING	Gas Drilling and Production Fees	Blanket Permit Fee	Per well head	$10,000.00	$10,000.00
ENGINEERING	Gas Drilling and Production Fees	Drilling Permit Fee	Per well head	$10,000.00	$10,000.00
ENGINEERING	Gas Drilling and Production Fees	Inspections	Per well head	Actual Cost	Actual Cost
ENGINEERING	Gas Drilling and Production Fees	Operator Transfer Fee	Per well head	$1,000.00	$1,000.00
ENGINEERING	Gas Drilling and Production Fees	Seismic Service Fee	Per well head	$500.00	$500.00
ENGINEERING	Gas Drilling and Production Fees	Technical Advisor	Per well head	Actual Cost	Actual Cost
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Adjunct Operation	Food Service (per independent operation)	$500.00	$500.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Adjunct Operation	Food Store ≤ 5000 sq. ft (per independent operation)	$500.00	$500.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Adjunct Operation	Food Store ≥ 5000 sq. ft (per independent operation)	$600.00	$600.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Catering Operation	Per establishment	$700.00	$700.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Child Care Food Service	Per establishment	$500.00	$500.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Commissary	No food prep	$400.00	$400.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Commissary	With food prep	$600.00	$600.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Contractual Inspection - School Districts (avg $150 per site visite) *no fee increase	Reinspection Fee	$150.00	$150.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Duplicate Permits *no fee increase	Reinspection Fee	$15.00	$15.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Farmers Market	Reinspection Fee	$100.00	$100.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Food Court	Per establishment	$600.00	$600.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Food Service	A. ≤ 500 sq. ft	$400.00	$400.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Food Service	B. > 500≤1500 sq. ft	$500.00	$500.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Food Service	C. >1500≤3000 sq. ft	$600.00	$600.00

ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Food Service	D. >3000≤6000 sq. ft	$700.00	$700.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Food Service	E. >6000 sq. ft	$800.00	$800.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Food Store	> 5000 sq. ft	$800.00	$800.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Food Store	≤ 5000 sq. ft	$600.00	$600.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Late Fee (The late fee increases 10% for each 30 day block until permit fee and late fee is paid.Permits that are more than 90 days overdue will be void and required to reapply.)	From 1-30 days	10% of fee owed	10% of fee owed
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Late Fee (The late fee increases 10% for each 30 day block until permit fee and late fee is paid.Permits that are more than 90 days overdue will be void and required to reapply.)	From 31-60 days	20% of fee owed	20% of fee owed
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Mobile Units	Open and/or food prep	$600.00	$600.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Mobile Units	Prepackaged food only	$400.00	$400.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Mobile Units	Push Carts	$600.00	$600.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Plan Review	<1500 sq ft or below	$100.00	$100.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Plan Review	>1500 sq ft or above	$200.00	$200.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Required/Requested Reinspection Fee	Reinspection Fee	$75.00	$75.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	School Cafeterai with Contract	Reinspection Fee	$250.00	$250.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Temporary Food Establishment 1-5 Days *no fee increase	Reinspection Fee	$35.00	$35.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Temporary Food Establishment 6-14 Days	Reinspection Fee	$70.00	$70.00
ENVIRONMENTAL SERVICES	Industrial User Wastewater Discharge Permitting Fees	Administrative fee (see Haltom City's Enforcement Response Plan) City of Fort Worth Pretreatment Contract fees which vary depending on compliance and changes to industrial facility (plus additional Haltom City Administrative Fees)	Per compliance issue	$200.00	$200.00
ENVIRONMENTAL SERVICES	Industrial User Wastewater Discharge Permitting Fees	Haltom City Significant Industrial User (City of Fort Worth Pretreatment Contract fees which vary depending on compliance and changes to industrial facility (plus additional Haltom City Administrative Fees)	Annual Fee	$500.00	$500.00
ENVIRONMENTAL SERVICES	Permits and Inspections	Annual Permit	Per Pool	$315.00	$315.00
ENVIRONMENTAL SERVICES	Permits and Inspections	Backflow Tester Registration	For One Year	$100.00	$100.00
ENVIRONMENTAL SERVICES	Permits and Inspections	Late Fee (The late fee increases 10% for each 30 day block until permit fee and late fee is paid.Permits that are more than 90 days overdue will be void and required to reapply.)	From 1-30 days	10% of fee owed	10% of fee owed
ENVIRONMENTAL SERVICES	Permits and Inspections	Late Fee (The late fee increases 10% for each 30 day block until permit fee and late fee is paid.Permits that are more than 90 days overdue will be void and required to reapply.)	From 31-60 days	20% of fee owed	20% of fee owed
ENVIRONMENTAL SERVICES	Permits and Inspections	Late Fee (The late fee increases 10% for each 30 day block until permit fee and late fee is paid.Permits that are more than 90 days overdue will be void and required to reapply.)	From 61-90 days	30% of fee owed	30% of fee owed
ENVIRONMENTAL SERVICES	Permits and Inspections	Liquid Waste Transport Fee	1st Vehicle	$200.00	$200.00
ENVIRONMENTAL SERVICES	Permits and Inspections	Liquid Waste Transport Fee	Each Additional Vehicle	$170.00	$170.00
ENVIRONMENTAL SERVICES	Permits and Inspections	Plan Review and Opening Inspection	Per Pool	$200.00	$200.00
ENVIRONMENTAL SERVICES	Permits and Inspections	Public (not for single family residential) Swimming Pool, Spa & Interactive Water Feature Fees	Per Pool	(Fees Paid Directly to Tarrant County)	(Fees Paid Directly to Tarrant County)
ENVIRONMENTAL SERVICES	Permits and Inspections	Required Reinspection	Per Event	$75.00	$75.00
ENVIRONMENTAL SERVICES	Permits and Inspections	Test Booklet	Per Booklet	$0.00	$0.00
ENVIRONMENTAL SERVICES	Permits and Inspections	Trip Ticket Book Liquid Waste Transport	Per Book	$20.00	$20.00
ENVIRONMENTAL SERVICES	Shopping Cart recovery	Shopping Cart Recovery	Per Cart	$50.00	$50.00
ENVIRONMENTAL SERVICES	Wastewater Sampling Fees	Biochemical Oxygen Demand Sampling Fee	Per Sample	$55.00	$55.00
ENVIRONMENTAL SERVICES	Wastewater Sampling Fees	Cyanide Grab Sampling Fee	Per Sample	$50.00	$50.00
ENVIRONMENTAL SERVICES	Wastewater Sampling Fees	Metals Composite Sampling Fee.	Per Sample	$255.00	$255.00
ENVIRONMENTAL SERVICES	Wastewater Sampling Fees	Oil/Grease and Cyanide Grab Sampling Fee	Per Sample	$80.00	$80.00
ENVIRONMENTAL SERVICES	Wastewater Sampling Fees	Total Suspended Solids Sampling Fee	Per Sample	$40.00	$40.00
ENVIRONMENTAL SERVICES	Wastewater Sampling Fees	Total Toxic Organics Grab Sampling Fee	Per Sample	$615.00	$615.00

FINANCE	Bound Hardcopy	Annual Audit	Per Copy	$40.00	$40.00
FINANCE	Bound Hardcopy	Budget	Per Copy	$40.00	$40.00
FINANCE	Fee	Reimbursement Fee	Per transaction	$2.50	$2.50
FIRE DEPARTMENT	Access Control Fee	Inspection of Access Control Devices	Per floor	$100.00	$100.00
FIRE DEPARTMENT	Automatic Fire Sprinkler Systems	Automatic Fire Sprinkler Systems	1 to 19 heads	$100.00	$100.00
FIRE DEPARTMENT	Automatic Fire Sprinkler Systems	Automatic Fire Sprinkler Systems	20 or more	$125.00	$125.00
~~FIRE DEPARTMENT~~	~~Automatic Fire Sprinkler Systems~~	~~Automatic Fire Sprinkler Systems~~	~~Per floor~~		
FIRE DEPARTMENT	Automatic Fire Sprinkler Systems	Automatic Fire Sprinkler Systems	Plus	$50.00	$50.00
FIRE DEPARTMENT	Emergency Responder Communication Coverage System	Plans Review and Testing of Radio Systems (Public Safety Testing/Delivered Audio Quality Testing)	Per System	$300.00	$300.00
FIRE DEPARTMENT	Fire Alarm Systems	Initiating Devices	2-5 initiating devices	$100.00	$100.00
FIRE DEPARTMENT	Fire Alarm Systems	Initiating Devices	6 or more initiating devices	$125.00	$125.00
FIRE DEPARTMENT	Fire Alarm Systems	Initiating Devices	Plus per floor	$45.00	$45.00
FIRE DEPARTMENT	Fire Code Permits	To obtain the entire list of tables with a description of each individual permit, refer to the ~~2018~~ 2024 International Fire Code.	Per Permit (Maximum charge per facility $165 regardless of number of permits at one location)	$55.00	$55.00
FIRE DEPARTMENT	Fire Protection Contractor's Fee	Annual Renewal	Per	No Charge	No Charge
FIRE DEPARTMENT	Fire Protection Contractor's Fee	Initial	Per	No Charge	No Charge
FIRE DEPARTMENT	Fireworks	Fireworks Display	Per Event	$300.00	$300.00
FIRE DEPARTMENT	Fire Re-Inspection Fee	Re-Inspection Fee (After 2nd visit if non-compliance)	Per Occurrence	$75.00	$75.00
FIRE DEPARTMENT	Multi-Family Safety Inspections	Annual Fee	Per Dwelling Unit	$14.00	$14.00
FIRE DEPARTMENT	Open Burning	Open Burning	Per Event	$300.00	$300.00
FIRE DEPARTMENT	Plan Review	Plan Review	Per Plan	$250.00	$250.00
FIRE DEPARTMENT	Pre-engineered Extinguishing System	New or Existing System	Per System	$150.00	$150.00
FIRE DEPARTMENT	Fire Department Stand-By (Apparatus)	FD Apparatus Stand-By	Per Apparatus/Per Hour	$125.00	$125.00
FIRE DEPARTMENT	Fire Department Stand-By (Personnel)	FD Personnel Stand-By	Per FF/Per Hour	$55.00	$55.00
FIRE DEPARTMENT	Standpipe Installation	New	Per Riser	$100.00	$100.00
FIRE DEPARTMENT	Standpipe Testing	Required every 5 years	Per Riser	$50.00	$50.00
FIRE DEPARTMENT	Temporary membrane structures, tents and canopies	Temporary membrane structures, tents and canopies	Per	$175.00	$175.00
FIRE DEPARTMENT	Underground Storage Tanks	Installations/Alternations/Removals	Per Tank	$100.00	$100.00
HALTOM CITY WATER AND SEWER IMPACT FEES	A. 3/4" Water Meter	3/4" Water Meter	Per Meter	$1,166.54	$1,166.54
HALTOM CITY WATER AND SEWER IMPACT FEES	A. 3/4" Water Meter	Wastewater from 3/4" Water Meter	Per Meter	$2,115.33	$2,115.33
HALTOM CITY WATER AND SEWER IMPACT FEES	B. 5/8" Water Meter	5/8" Water Meter	Per Meter	$1,166.54	$1,166.54
HALTOM CITY WATER AND SEWER IMPACT FEES	B. 5/8" Water Meter	Wastewater from 5/8" Water Meter	Per Meter	$2,115.33	$2,115.33
HALTOM CITY WATER AND SEWER IMPACT FEES	C. 1" Water Meter	1" Water Meter	Per Meter	$1,948.11	$1,948.11
HALTOM CITY WATER AND SEWER IMPACT FEES	C. 1" Water Meter	Wastewater from 1" Water Meter	Per Meter	$3,532.61	$3,532.61
HALTOM CITY WATER AND SEWER IMPACT FEES	D. 2" Water Meter	2" Water Meter	Per Meter	$6,217.64	$6,217.64
HALTOM CITY WATER AND SEWER IMPACT FEES	D. 2" Water Meter	Wastewater from 2" Water Meter	Per Meter	$11,074.74	$11,074.74
HALTOM CITY WATER AND SEWER IMPACT FEES	E. 4" Water Meter	4" Water Meter	Per Meter	$19,446.14	$19,446.14
HALTOM CITY WATER AND SEWER IMPACT FEES	E. 4" Water Meter	Wastewater from 4" Water Meter	Per Meter	$35,262.63	$35,262.63
HALTOM CITY WATER AND SEWER IMPACT FEES	F. 6" Water Meter	6" Water Meter	Per Meter	$38,880.63	$38,880.63
HALTOM CITY WATER AND SEWER IMPACT FEES	F. 6" Water Meter	Wastewater from 6" Water Meter	Per Meter	$70,504.11	$70,504.11
HALTOM CITY WATER AND SEWER IMPACT FEES	G. 8" Water Meter	8" Water Meter	Per Meter	$62,211.34	$62,211.34
HALTOM CITY WATER AND SEWER IMPACT FEES	G. 8" Water Meter	Wastewater from 8" Water Meter	Per Meter	$112,810.81	$112,810.81
HALTOM CITY WATER AND SEWER IMPACT FEES	H. 10" Water Meter	10" Water Meter	Per Meter	$89,438.27	$89,438.27
HALTOM CITY WATER AND SEWER IMPACT FEES	H. 10" Water Meter	Wastewater from 10" Water Meter	Per Meter	$162,182.72	$162,182.72
LIBRARY	Fax, Copy and Print Fees - Patron Personal Documents	B&W printing / copying (*coin operated copiers or computer printers*)	Per page	$0.10	$0.10
LIBRARY	Fax, Copy and Print Fees - Patron Personal Documents	COLOR printing / copying (*coin operated copiers or computer printers*)	Per page	$0.50	$0.50
LIBRARY	Fax, Copy and Print Fees - Patron Personal Documents	Faxing Fee – Local and long distance (*Continental US only*) – send or receive	Per page	$1.00	$1.00
LIBRARY	Fees	Initial Library Card	Per Card	No Charge	No Charge
LIBRARY	Fees	Interlibrary Loan Borrowing Fees	Per Item, Per Day	No Charge	No Charge
LIBRARY	Fees	Lost Material	Per Item	Cost of Item	Cost of Item
LIBRARY	Fees	Overdue Material (including books, audio and video cassettes, DVDs etc.)	Per Item, Per Day	No Charge	No Charge
LIBRARY	Fees	Replacement Card	Per Card	$2.00	$2.00

LIBRARY	Meeting Room Deposit	Reservation /Cleaning Deposit - Refundable	Per Event	$50.00	$50.00
LIBRARY	Meeting Room Usage Charges	1/2 Room w/ Kitchenette - nonresident per hour (2 hour minimum)	Per Event	$30.00	$30.00
LIBRARY	Meeting Room Usage Charges	1/2 Room w/ Kitchenette - resident per hour (2 hour minimum)	Per Event	$20.00	$20.00
LIBRARY	Meeting Room Usage Charges	1/2 Room w/o Kitchenette - nonresident per hour (2-hour minimum)	Per Event	$25.00	$25.00
LIBRARY	Meeting Room Usage Charges	1/2 Room w/o Kitchenette - resident per hour (2-hour minimum)	Per Event	$15.00	$15.00
LIBRARY	Meeting Room Usage Charges	Board room (deposit applies)	Per Event	No Charge	No Charge
LIBRARY	Meeting Room Usage Charges	Business Rate: 1/2 Room w/ Kitchenette - nonresident per hour (2 hour minimum)	Per Event	$60.00	$60.00
LIBRARY	Meeting Room Usage Charges	Business Rate: 1/2 Room w/ Kitchenette - resident per hour (2 hour minimum)	Per Event	$40.00	$40.00
LIBRARY	Meeting Room Usage Charges	Business Rate: 1/2 Room w/o Kitchenette - nonresident per hour (2-hour minimum)	Per Event	$50.00	$50.00
LIBRARY	Meeting Room Usage Charges	Business Rate: Full Room - nonresident per hour (2 hour minimum)	Per Event	$100.00	$100.00
LIBRARY	Meeting Room Usage Charges	Business Rate: Full Room - resident per hour (2 hour minimum)	Per Event	$60.00	$60.00
LIBRARY	Meeting Room Usage Charges	Business Rate: 1/2 Room w/o Kitchenette - resident per hour (2-hour minimum)	Per Event	$30.00	$30.00
LIBRARY	Meeting Room Usage Charges	Full Room - nonresident per hour (2 hour minimum)	Per Event	$50.00	$50.00
LIBRARY	Meeting Room Usage Charges	Full Room - resident per hour (2 hour minimum)	Per Event	$30.00	$30.00
LIBRARY	Miscellaneous Charges	Carrying Case	Per Item	$10.00	$10.00
LIBRARY	Miscellaneous Charges	Chromebook Replacement	Per Item	$328.00	$328.00
LIBRARY	Miscellaneous Charges	DVD/CD/CDBOOK Artwork	Per Item	$1.00	$1.00
LIBRARY	Miscellaneous Charges	DVD/CD/CDBOOK Replacement Case	Per Item	$5.00	$5.00
LIBRARY	Miscellaneous Charges	DVD/CD/CDBOOK Sleeve	Per Item	$0.20	$0.20
LIBRARY	Miscellaneous Charges	Earbuds	Per Item	$2.00	$2.00
LIBRARY	Miscellaneous Charges	Flash Drive	Per Item	$6.50	$6.50
LIBRARY	Miscellaneous Charges	Kit Replacement Case	Per Item	$20.00	$20.00
LIBRARY	Miscellaneous Charges	Missing Part	Per Item	Cost of item	Cost of item
LIBRARY	Miscellaneous Charges	Mobile Hot Spot Device replacement	Per Item	$100.00	$100.00
LIBRARY	Miscellaneous Charges	Plastic Bag Replacement	Per Item	$2.00	$2.00
LIBRARY	Miscellaneous Charges	Plastic Book Jacket Replacement	Per Item	$1.00	$1.00
LIBRARY	Miscellaneous Charges	Tablet Device Replacement	Per Item	$100.00	$100.00
LIBRARY	Miscellaneous Charges	USB Type-C Charging Cable & AC Adapter	Per Item	$24.00	$24.00
PARKS AND RECREATION	Ampitheatre Rental	Refundable deposit $200 + Hourly rental $200 per hour. If attendance is over 50 people, a permit is required in addition	Refundable Fee + Per Event/Per Hour	$ 200 refundable deposit + $200 per hour	$ 200 refundable deposit + $200 per hour
PARKS AND RECREATION	Disc Golf Course Rentals: *Rentals do not designate "exclusive" use of course, funds will go into Park Donation fund for course improvements*	Fundraiser/Non-profit	Per Event	$25.00	$25.00
PARKS AND RECREATION	Disc Golf Course Rentals: *Rentals do not designate "exclusive" use of course, funds will go into Park Donation fund for course improvements*	Mini-Tournament	Per Mini Tournament	~~$25.00~~	$50.00
PARKS AND RECREATION	~~Disc Golf Course Rentals: *Rentals do not designate "exclusive" use of course, funds will go into Park Donation fund for course improvements*~~	~~Port-a-potty~~	~~Each~~	~~$100.00~~	$0.00
PARKS AND RECREATION	Disc Golf Course Rentals: *Rentals do not designate "exclusive" use of course, funds will go into Park Donation fund for course improvements*	Sanctioned Tournament	Per Tournament	~~$50.00~~	$150.00
PARKS AND RECREATION	Gym Rental	Adult Gym Rental Resident	Per Hour	$75.00	$75.00
PARKS AND RECREATION	Gym Rental	Gym Cleaning Deposit ~~(*not necessary for practices only*)~~	Per Event	$100.00	$100.00
PARKS AND RECREATION	Gym Rental	Tournament Fee - Full Day (*9am to 5pm*)	Per Tournament/Per gym	$250.00	$250.00
PARKS AND RECREATION	Gym Rental	Youth Gym Rental ~~Resident~~	Per Hour	$50.00	$50.00
PARKS AND RECREATION	Gym Use	Basketball Gym and Game Room Pass for Non-Resident (unlimited visits) 1 Year Membership - Annual Renewal	Per Year	$50.00	$50.00
PARKS AND RECREATION	Gym Use	Basketball Gym and Game Room Pass ~~for Residents~~ Membership - Haltom City Resident or Business Owner- Annual Renewal	Per ~~Visit~~ Year	$5.00	$5.00
PARKS AND RECREATION	Gym Use	One-Day Basketball Gym and Game Room Pass for Non-Resident	Per Visit	$5.00	$5.00
PARKS AND RECREATION	Gym Use	Replacement Card	Per replacement	$5.00	$5.00
PARKS AND RECREATION	Park and Ball Field Rental	Ball Field Rental With Lights - Per hour (2-Hour Minimum)	Per hour (*2-Hour Minimum*)	$25.00	$25.00
PARKS AND RECREATION	Park and Ball Field Rental	Ball Field Rental Without Lights	Per hour (*2-Hour Minimum*)	$20.00	$20.00
PARKS AND RECREATION	Park and Ball Field Rental	Light Key Deposit - Refundable (Cash Only)	Per Event	$40.00	$40.00
PARKS AND RECREATION	Park and Ball Field Rental	Tournament Fee (With Lights) - Full Day (8:00 am - 11:00 pm)	Per Tournament/Per Field	$150.00	$150.00
PARKS AND RECREATION	Park Facility Fees and Deposits	Restroom Key Deposit - Refundable (*Cash Only*)	Per Event	$40.00	$40.00
PARKS AND RECREATION	Park Facility Fees and Deposits	Shelter Reservations	Per Hour (2-Hour Minimum)	$20.00	$20.00
PARKS AND RECREATION	Park Facility Fees and Deposits	Tennis Courts	Per Court	No Charge	No Charge
PARKS AND RECREATION	Recreation Center Room Rental	Facility Rental (After-Hours) - if attendance is over 50 people, a special event permit will be required.	Refundable Fee + Per Event/Per Hour		$ 200 refundable deposit + $200 per hour
PARKS AND RECREATION	Recreation Center Room Rental	Multi-Purpose Room Cleaning Deposit - Refundable	Per Event	$100.00	$100.00
PARKS AND RECREATION	Recreation Center Room Rental	Multi-Purpose Room ~~Resident~~	Per Hour	$50.00	$50.00

PARKS AND RECREATION	Recreation Center Room Rental	Room Rental for Non-profit groups	Per Event	No Charge	No Charge
PARKS AND RECREATION	Recreation Center Room Rental	Single Room Cleaning Deposit - Refundable	Per Event	$50.00	$50.00
PARKS AND RECREATION	Recreation Center Room Rental	Single Room Resident	Per hour	$30.00	$30.00
PARKS AND RECREATION	~~Recreation Center Room Rental~~	~~Staffing fee (*after hours rental*)~~	~~Per hour~~	~~$25.00~~	$0.00
PARKS AND RECREATION	Special Event Permit	Special Events or Programs Flat Fee	Per Event	$50.00	$50.00
PARKS AND RECREATION	Special Event Permit	Special Events or Programs Event Requiring Staff Support	Per Event	$100.00	$100.00
PARKS AND RECREATION	Special Event Permit	Special Events or Programs Multi-Day Event	Per Event Per Day	$150.00	$150.00
PERMIT FEES	Building Code Fees	A Certificate of Occupancy	Initial New Business Permit or any change in use or ownership	$100.00	$100.00
PERMIT FEES	Building Code Fees	General Contractor Registration	Initial	$100.00	$100.00
PERMIT FEES	Building Code Fees	General Contractor Registration	Renewal Annually	$50.00	$50.00
PERMIT FEES	Building Code Fees	Irrigation License	Initial	$100.00	$100.00
PERMIT FEES	Building Code Fees	Irrigation License	Renewal Annually	$50.00	$50.00
PERMIT FEES	Building Code Fees	Master Electrician License	Initial	$100.00	$100.00
PERMIT FEES	Building Code Fees	Master Electrician License	Renewal Annually	$50.00	$50.00
PERMIT FEES	Building Code Fees	Street Contractor License	Initial	$100.00	$100.00
PERMIT FEES	Building Code Fees	Street Contractor License	Renewal Annually	$50.00	$50.00
PERMIT FEES	Building Permit Fees - Commercial (Includes building, sign, commercial fence, commercial paving, and similar construction)	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.	A. Valuation $1 to $500	Base Fee $23.50 + Over Base Fee $0.0	Base Fee $23.50 + Over Base Fee $0.0
PERMIT FEES	Building Permit Fees - Commercial (Includes building, sign, commercial fence, commercial paving, and similar construction)	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.	B. Valuation $501 to $2,000	Base Fee $23.50 + Over Base Fee $3.32 per $100	Base Fee $23.50 + Over Base Fee $3.32 per $100
PERMIT FEES	Building Permit Fees - Commercial (Includes building, sign, commercial fence, commercial paving, and similar construction)	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.	C. Valuation $2,001 to $25,000	Base Fee $73.30 + Over Base Fee $15.26 per $1000	Base Fee $73.30 + Over Base Fee $15.26 per $1000
PERMIT FEES	Building Permit Fees - Commercial (Includes building, sign, commercial fence, commercial paving, and similar construction)	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.	D. Valuation $25,001 to $50,000	Base Fee $424.28 + Over Base Fee $11.10 per $1,000	Base Fee $424.28 + Over Base Fee $11.10 per $1,000
PERMIT FEES	Building Permit Fees - Commercial (Includes building, sign, commercial fence, commercial paving, and similar construction)	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.	E. Valuation $50,001 to $100,000	Base Fee $701.78 + Over Base Fee $7.63 per $1,000	Base Fee $701.78 + Over Base Fee $7.63 per $1,000
PERMIT FEES	Building Permit Fees - Commercial (Includes building, sign, commercial fence, commercial paving, and similar construction)	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.	F. Valuation $100,001 to $500,000	Base Fee $1,083.28 + Over Base Fee $6.10 per $1,000	Base Fee $1,083.28 + Over Base Fee $6.10 per $1,000
PERMIT FEES	Building Permit Fees - Commercial (Includes building, sign, commercial fence, commercial paving, and similar construction)	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.	G. Valuation $500,001 to $1,000,000	Base Fee $3,523.28 + Over Base Fee $5.18 per $1,000	Base Fee $3,523.28 + Over Base Fee $5.18 per $1,000
PERMIT FEES	Building Permit Fees - Commercial (Includes building, sign, commercial fence, commercial paving, and similar construction)	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.	H. Valuation over $1,000,000	Base Fee $6,118.46 + Over Base Fee $3.98 per $1,000	Base Fee $6,118.46 + Over Base Fee $3.98 per $1,000
PERMIT FEES	Building Permit Fees - Residential	~~To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.~~ Accessory Building	~~Accessory Building~~ Per	$100.00	$100.00
PERMIT FEES	Building Permit Fees - Residential	~~To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.~~ Addition	~~Addition~~ Per	$0.75/sf	$0.75/sf
PERMIT FEES	Building Permit Fees - Residential	~~To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.~~ Carport	~~Carport~~ Per	$0.50/sf	$0.50/sf
PERMIT FEES	Building Permit Fees - Residential	~~To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.~~ Flatwork	~~Flatwork~~ Per	$100.00	$100.00
PERMIT FEES	Building Permit Fees - Residential	~~To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.~~ Foundation Repair	~~Foundation Repair~~ Per	$175.00	$175.00
PERMIT FEES	Building Permit Fees - Residential	~~To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.~~ New Residential	~~New Residential~~ Per	$0.75/sf	$0.75/sf

PERMIT FEES	Building Permit Fees - Residential	~~To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.~~ Pool - above ground	~~Pool - above ground~~ Per	$100.00	$100.00
PERMIT FEES	Building Permit Fees - Residential	~~To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.~~ Pool - inground	~~Pool - in ground~~ Per	$500.00	$500.00
PERMIT FEES	Building Permit Fees - Residential	~~To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.~~ Remodel	~~Remodel~~ Per	$300.00	$300.00
PERMIT FEES	Building Permit Fees - Residential	~~To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.~~ Roof	~~Roof~~ Per	$175.00	$175.00
PERMIT FEES	Building Permit Fees - Residential	~~To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.~~ Siding	~~Siding~~ Per	$175.00	$175.00
PERMIT FEES	Building Permit Fees	~~To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.~~ Adminstrative Permit Fee	~~Solar System~~ Per	$300.00	$300.00
PERMIT FEES	Building Permit Fees - Residential	~~To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.~~ Windows	~~Windows~~ Per	$175.00	$175.00
PERMIT FEES	Cemetery Fees	Grave Inspection	Per individual	$65.00	$65.00
PERMIT FEES	Cemetery Fees	Permit Fee For Erecting a Memorial	Per individual	$47.50	$47.50
PERMIT FEES	Cemetery Fees	Saturday or Sunday Grave Inspection	Per individual	$120.00	$120.00
PERMIT FEES	Mechanical Permit Fees - Base Fee	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.	Per	$27.50	$27.50
PERMIT FEES	Miscellaneous Permits and Fees	Contractor Fire Sprinkler Connection Tap Fee	Per Connection	$100.00	$100.00
PERMIT FEES	Miscellaneous Permits and Fees	Demolition Permit	Per unit	$100.00	$100.00
PERMIT FEES	Miscellaneous Permits and Fees	Garage Sale Permit (Maximum of Four (4) Sales Per Calendar Year)	Per Sale	$7.00	$7.00
PERMIT FEES	Miscellaneous Permits and Fees	Grass Cutting Administrative Cost	Per Lot/Tract	$250.00	$250.00
PERMIT FEES	Miscellaneous Permits and Fees	Grass Cutting Hourly Rate (in addition to administrative cost)	Per Lot	$65.00	$65.00
PERMIT FEES	Miscellaneous Permits and Fees	Grass Cutting Hourly Rate (in addition to administrative cost)	Per Tract	$80.00	$80.00
PERMIT FEES	Miscellaneous Permits and Fees	Irrigation System Permit	Per system	$140.00	$140.00
PERMIT FEES	Miscellaneous Permits and Fees	Mobile Home Inspections	Per Month Per Trailer	$2.00	$2.00
PERMIT FEES	Miscellaneous Permits and Fees	Reinspection Fee	Each	$75.00	$75.00
PERMIT FEES	Miscellaneous Permits and Fees	Residential Fence Permit (30" minimum height)	Per Fence	$50.00	$50.00
PERMIT FEES	Miscellaneous Permits and Fees	Special Events Permits - Per Event	Per Event	$40.00	$40.00
PERMIT FEES	Plan Review Fee	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.	Per Plan	65% of Permit Fee	65% of Permit Fee
PERMIT FEES	Plumbing Permit Fees - Base Fee	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.	Per	$27.50	$27.50
PERMIT FEES	Public Works Fees Related to Building Permits or Public Infrastructure Construction	Abandoning/Vacating of Easement and/or Right of Way (If not part of plat)	Per Easement or Right of Way	$250.00	$250.00
PERMIT FEES	Public Works Fees Related to Building Permits or Public Infrastructure Construction	Asphalt Street Cut	Per Cut	$900.00	$900.00
PERMIT FEES	Public Works Fees Related to Building Permits or Public Infrastructure Construction	Concrete Street Cut	Per Cut	$5,000.00	$5,000.00
PERMIT FEES	Public Works Fees Related to Building Permits or Public Infrastructure Construction	Driveway Approach Permit	Per Approach	$75.00	$75.00
PERMIT FEES	Public Works Fees Related to Building Permits or Public Infrastructure Construction	Driveway Approach Subsequent Inspections	Per Inspection	$50.00	$50.00
PERMIT FEES	Public Works Fees Related to Building Permits or Public Infrastructure Construction	Public Infrastructure Construction Outside of Regular Work Hours	Per hour (minimum 2 hours)	$90.00	$90.00

PERMIT FEES	Public Works Fees Related to Building Permits or Public Infrastructure Construction	Safe Pathways Fund (payment in lieu of sidewalk construction)	Per Linear Foot	$50.00	$50.00
PERMIT FEES	Public Works Fees Related to Building Permits or Public Infrastructure Construction	Salvaged Fire Hydrant	Per Unit	$100.00	$100.00
PERMIT FEES	Public Works Fees Related to Building Permits or Public Infrastructure Construction	Speed Humps Installed	Per/Each location	$1,000.00	$1,000.00
PERMIT FEES	Public Works Fees Related to Building Permits or Public Infrastructure Construction	Speed Humps Removed	Per/Each location	$500.00	$500.00
PERMIT FEES	Public Works Fees Related to Building Permits or Public Infrastructure Construction	Street Bore (for water service between water main and water meter)	Per Bore	$1,000.00	$1,000.00
PERMIT FEES	Site Plan Review Fee	~~To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18.~~Site Plan Review	Per Site	No Charge	No Charge
PLANNING AND COMMUNITY DEVELOPMENT	Application and Variance Fees	Application For Conditional Use Permit (Non-Refundable)	Per Application	$300.00	$300.00
PLANNING AND COMMUNITY DEVELOPMENT	Application and Variance Fees	Application for Platting - Commercial (Non-Refundable)	Per Application	$300.00	$300.00
PLANNING AND COMMUNITY DEVELOPMENT	Application and Variance Fees	Application For Platting - Residential (Non-Refundable)	Per Application	$300.00	$300.00
PLANNING AND COMMUNITY DEVELOPMENT	Application and Variance Fees	Application For Rezoning (Non-Refundable)	Per Application	$300.00	$300.00
PLANNING AND COMMUNITY DEVELOPMENT	Application and Variance Fees	Application For Special Exception - Zoning Board of Adjustment	Per Application	$300.00	$300.00
PLANNING AND COMMUNITY DEVELOPMENT	Application and Variance Fees	Application for Variance - Masonry Ordinance	Per Application	$300.00	$300.00
PLANNING AND COMMUNITY	Application and Variance Fees	Application for Variance - Sign Board of Appeals	Per Application	$300.00	$300.00
PLANNING AND COMMUNITY DEVELOPMENT	Application and Variance Fees	Application For Variance - Zoning Board of Adjustment	Per Application	$300.00	$300.00
PLANNING AND COMMUNITY DEVELOPMENT	Application and Variance Fees	Council Variance (Non-Refundable)	Per council review/meeting	$300.00	$300.00
PLANNING AND COMMUNITY DEVELOPMENT	Landscape Fees	Parkland Dedication Fee	Per Dwelling Unit	$250.00	$250.00
PLANNING AND COMMUNITY DEVELOPMENT	Landscape Fees	Payment into Parkland Dedication Fund in lieu of required buffer area	Per every 15 square feet	$100.00	$100.00
PLANNING AND COMMUNITY DEVELOPMENT	Landscape Fees	Payment into Parkland Dedication Fund in lieu of required shrub	Per Shrub	$250.00	$250.00
PLANNING AND COMMUNITY DEVELOPMENT	Landscape Fees	Payment into Parkland Dedication Fund in lieu of required tree	Per Tree	$500.00	$500.00
PLANNING AND COMMUNITY DEVELOPMENT	Miscellaneous Fees	Comprehensive Land Use Plan - Available at www.haltomcitytx.com	Per Ordinance	No Charge	No Charge
PLANNING AND COMMUNITY DEVELOPMENT	Miscellaneous Fees	Sign Ordinance (Available at www.haltomcitytx.com)	Per Ordinance	No Charge	No Charge
PLANNING AND COMMUNITY DEVELOPMENT	Miscellaneous Fees	Subdivision Ordinance (Available at www.haltomcitytx.com)	Per Ordinance	No Charge	No Charge
PLANNING AND COMMUNITY DEVELOPMENT	Miscellaneous Fees	Zoning Map (*Available at www.haltomcitytx.com*)	Per Map	No Charge	No Charge
PLANNING AND COMMUNITY DEVELOPMENT	Miscellaneous Fees	Zoning Ordinance (Available at www.haltomcitytx.com)	Per Ordinance	No Charge	No Charge
PLANNING AND COMMUNITY DEVELOPMENT	Miscellaneous Fees	Zoning Verification Letter	Per Verification	$50.00	$50.00
POLICE DEPARTMENT	Miscellaneous Fees	Accident Report	Per Accident	$6.00	$6.00
POLICE DEPARTMENT	Miscellaneous Fees	Alarm Permit - Commercial - Annual Renewal	Per Year	$50.00	$50.00
POLICE DEPARTMENT	Miscellaneous Fees	Alarm Permit - Residential - Annual Renewal	Per Year	$25.00	$25.00
POLICE DEPARTMENT	Miscellaneous Fees	False Alarm Response	Per Response After Five False Alarms in a 12 Month Period	$50.00	$50.00

POLICE DEPARTMENT	Miscellaneous Fees	Incident Report	Per Incident	$4.00	$4.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Adminstrative Processing and Miscellaneous Services: Facilites Agreement Preparation	Construction Plan Review Rate	Lump Sum	$200.00	$200.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Adminstrative Processing and Miscellaneous Services: Pre/Final Walkthrough	Construction Plan Review Rate	Each	$100.00	$100.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Adminstrative Processing and Miscellaneous Services: Pre/Final Walkthrough	Inspection Rate	Each	$200.00	$200.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Adminstrative Processing and Miscellaneous Services: Preconstruction Meeting	Construction Plan Review Rate	Each	$100.00	$100.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Adminstrative Processing and Miscellaneous Services: Preconstruction Meeting	Inspection Rate	Each	$200.00	$200.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Fire Hydrant Flow Test	Test	Per Test	$75.00	$75.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Floodplain Development Activities: FDP Initial Submittal (Commercial)	Floodplain Development Activities: FDP Initial Submittal (Commercial)	Each	$100.00	$100.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Floodplain Development Activities: FDP Initial Submittal (Residential)	Floodplain Development Activities: FDP Initial Submittal (Residential)	Each	$50.00	$50.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Floodplain Development Activities: FEMA Submittal Review (CLOMR)	Floodplain Development Activities: FEMA Submittal Review (CLOMR)	Each	$100.00	$100.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Floodplain Development Activities: FEMA Submittal Review (LOMR)	Floodplain Development Activities: FEMA Submittal Review (LOMR)	Each	$100.00	$100.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Floodplain Development Activities: Hydraulic Model Review	Floodplain Development Activities: Hydraulic Model Review	Each	$200.00	$200.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Existing Manhole Connection	Construction Plan Review Rate	Each	$3.20	$3.20
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Existing Manhole Connection	Inspection Rate	Each	$51.15	$51.15
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Gravity Pipe (10" DIA AND LESS)	Construction Plan Review Rate	Per Linear Foot	$0.50	$0.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Gravity Pipe (10" DIA AND LESS)	Inspection Rate	Per Linear Foot	$2.00	$2.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Gravity Pipe (MORE THAN 10")	Construction Plan Review Rate	Per Linear Foot	$0.60	$0.60
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Gravity Pipe (MORE THAN 10")	Inspection Rate	Per Linear Foot	$4.00	$4.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Install Deep Manhole (Depth >10Ft)	Construction Plan Review Rate	Each	$6.45	$6.45
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Install Deep Manhole (Depth >10Ft)	Inspection Rate	Each	$231.25	$231.25
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Install New Manhole	Construction Plan Review Rate	Each	$3.20	$3.20
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Install New Manhole	Inspection Rate	Each	$127.95	$127.95
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Private Service Connection	Construction Plan Review Rate	Each	$0.30	$0.30
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Private Service Connection	Inspection Rate	Each	$20.00	$20.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sidewalk: Concrete Flatwork	Construction Plan Review Rate	Per Cubic Yard	$0.10	$0.10
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sidewalk: Concrete Flatwork	Inspection Rate	Per Cubic Yard	$40.90	$40.90
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sidewalk: Pedestrian Ramp	Construction Plan Review Rate	Each	$5.65	$5.65

PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sidewalk: Pedestrian Ramp	Inspection Rate	Each	$217.50	$217.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sidewalk: Sidewalk	Construction Plan Review Rate	Per Square Foot	$0.25	$0.25
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sidewalk: Sidewalk	Inspection Rate	Per Square Foot	$2.00	$2.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Site Grading and Drainage: Grading and Drainage <5 acres	Construction Plan Review Rate	Flat	$250.00	$250.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Site Grading and Drainage: Grading and Drainage <5 acres	Inspection Rate	Flat	$250.00	$250.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Site Grading and Drainage: Grading and Drainage ≥5 acres	Construction Plan Review Rate	Flat	$500.00	$500.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Site Grading and Drainage: Grading and Drainage ≥5 acres	Inspection Rate	$/Acres	$500.00	$500.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Concrete Flume	Construction Plan Review Rate	Per Square Yard	$3.00	$3.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Concrete Flume	Inspection Rate	Per Square Yard	$4.00	$4.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Connect to Existing Structure	Construction Plan Review Rate	Each	$2.35	$2.35
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Connect to Existing Structure	Inspection Rate	Each	$150.00	$150.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Earthen Channel	Construction Plan Review Rate	Per Square Yard	$3.35	$3.35
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Earthen Channel	Inspection Rate	Per Square Yard	$2.00	$2.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: End Structure	Construction Plan Review Rate	Each	$6.05	$6.05
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: End Structure	Inspection Rate	Each	$204.70	$204.70
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Injunction Structure / Manhole	Construction Plan Review Rate	Each	$1.35	$1.35
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Injunction Structure / Manhole	Inspection Rate	Each	$471.20	$471.20
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Inlet Structure	Construction Plan Review Rate	Each	$2.00	$2.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Inlet Structure	Inspection Rate	Each	$368.80	$368.80
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Install Pipe	Construction Plan Review Rate	Per Linear Foot	$0.50	$0.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Install Pipe	Inspection Rate	Per Linear Foot	$3.00	$3.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Commercial Drive Approach	Construction Plan Review Rate	Each	$0.50	$0.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Commercial Drive Approach	Inspection Rate	Each	$50.00	$50.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Alley	Construction Plan Review Rate	Per Square Yard	$0.15	$0.15
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Alley	Inspection Rate	Per Square Yard	$0.75	$0.75
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Curb and Gutter	Construction Plan Review Rate	Per Linear Foot	$0.10	$0.10
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Curb and Gutter	Inspection Rate	Per Linear Foot	$2.00	$2.00

PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Median (Install New or Modification)	Construction Plan Review Rate	Per Square Yard	$0.15	$0.15
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Median (Install New or Modification)	Inspection Rate	Per Square Yard	$0.55	$0.55
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Residential Drive Approach	Construction Plan Review Rate	Each	$0.50	$0.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Residential Drive Approach	Inspection Rate	Each	$50.00	$50.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Roadway, Collector/Above (Monolithic)	Construction Plan Review Rate	Per Square Yard	$1.00	$1.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Roadway, Collector/Above (Monolithic)	Inspection Rate	Per Square Yard	$2.50	$2.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Roadway, Non-collector (Monolithic)	Construction Plan Review Rate	Per Square Yard	$0.50	$0.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Roadway, Non-collector (Monolithic)	Inspection Rate	Per Square Yard	$1.50	$1.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Traffic: Temporary Traffic Control Plan Review	Construction Plan Review Rate	Lump Sum	$25.00	$25.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Traffic: Temporary Traffic Control Plan Review	Inspection Rate	Lump Sum	$50.00	$50.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Install Fire Line Vault	Construction Plan Review Rate	Each	$3.20	$3.20
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Install Fire Line Vault	Inspection Rate	Each	$204.70	$204.70
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Automatic Dead End Flush	Construction Plan Review Rate	Each	$0.50	$0.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Automatic Dead End Flush	Inspection Rate	Each	$76.75	$76.75
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Distribution Cut-In Tee	Construction Plan Review Rate	Each	$9.70	$9.70
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Distribution Cut-In Tee	Inspection Rate	Each	$500.00	$500.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Install Fire Hydrant and Assembly	Construction Plan Review Rate	Each	$1.15	$1.15
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Install Fire Hydrant and Assembly	Inspection Rate	Each	$153.50	$153.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Install Gate Value and Box	Construction Plan Review Rate	Each	$0.50	$0.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Install Gate Value and Box	Inspection Rate	Each	$200.00	$200.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Main Tie-In to Existing Distribution	Construction Plan Review Rate	Each	$9.70	$9.70
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Main Tie-In to Existing Distribution	Inspection Rate	Each	$500.00	$500.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Pipe, 12" Dia and Greater	Construction Plan Review Rate	Per Linear Foot	$0.60	$0.60
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Pipe, 12" Dia and Greater	Inspection Rate	Per Linear Foot	$2.00	$2.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Pipe, Less than 12" Dia	Construction Plan Review Rate	Per Linear Foot	$0.50	$0.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Pipe, Less than 12" Dia	Inspection Rate	Per Linear Foot	$1.00	$1.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Private Service Connection	Construction Plan Review Rate	Each	$0.30	$0.30

PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Private Service Connection	Inspection Rate	Each	$20.00	$20.00
UTILITY BILLING	Deposits	Apartments (*Commercial*) - A Standard Deposit (*Refundable*).	Per unit	Cash deposit equal to 1/6th of the annual water bill based upon the immediate prior twelve (12) months of water usage. If prior twelve (12) months of history is not available then an average of 7,500 gallons per month, per dwelling unit will be used.	Cash deposit equal to 1/6th of the annual water bill based upon the immediate prior twelve (12) months of water usage. If prior twelve (12) months of history is not available then an average of 7,500 gallons per month, per dwelling unit will be used.
UTILITY BILLING	Deposits	Apartments (*Commercial*) - Credit Risk Deposit (*Refundable*).	Per Meter	Total deposit must equal the amount of double the current standard deposit amount.	Total deposit must equal the amount of double the current standard deposit amount.
UTILITY BILLING	Deposits	Apartments (*Commercial*) - Letter of Credit (*Refundable*) A properly executed irrevocable letter of credit for an initial one-year period of time in form prescribed by the legal counsel of the City is automatically renewable for additional one year period.	Per Meter	Said letter of credit shall be for an amount equal to the cash method described.	Said letter of credit shall be for an amount equal to the cash method described.
UTILITY BILLING	Deposits	Commercial - A Standard Dep (*Refundable*) If based on an avg highest 3 mths during previous 12 mths of water usage, avg is 3,100 to 10,000 gallonsof water, account will be classifed as a Commercial Acct & current dep amt in effect will apply.	Per Meter	$125.00	$125.00
UTILITY BILLING	Deposits	Commercial - Credit Risk (*Refundable*)	Per Meter	Total deposit must equal the amount of double the current standard deposit amount.	Total deposit must equal the amount of double the current standard deposit amount.
UTILITY BILLING	Deposits	Commercial I - A Std Dep (*refundable*) If based on an avg of highest 3 mths during immediate prior 12 mths of water usage, avg water consumption is 10,100-20,000 gal water, acct will be classified as Commercial I Acct & current dep amt in effect will apply.	Per Meter	$260.00	$260.00
UTILITY BILLING	Deposits	Commercial I - Credit Risk (*Refundable*)	Per Meter	Total deposit must equal the amount of double the current standard deposit amount.	Total deposit must equal the amount of double the current standard deposit amount.
UTILITY BILLING	Deposits	Deposit - Exemptions for accounts of the Birdville Independent School District.	Per account	No Charge	No Charge
UTILITY BILLING	Deposits	Fire Hydrant Water Meter - Per Meter (*Refundable*)	Per Meter	$2,100.00	$2,100.00
UTILITY BILLING	Deposits	Industrial - A Standard Deposit (*Refundable*) - If water consumption of the highest 3 months during the previous 12 months is 20,001-60,000 gallons, the account will be classified as an Industrial Account & the current deposit amount in effect will apply.	Per Meter	$650.00	$650.00
UTILITY BILLING	Deposits	Industrial - Credit Risk (*Refundable*)	Per Meter	Total deposit must equal the amount of double the current standard deposit amount.	Total deposit must equal the amount of double the current standard deposit amount.
UTILITY BILLING	Deposits	Industrial I - A Standard Deposit (*Refundable*) If water consumption of the highest 3 months during the previous 12 months is 60,001-100,000 gallons, the account will be classified as an "Industrial Account I" & the current deposit amount in effect will apply.	Per Meter	$1,200.00	$1,200.00
UTILITY BILLING	Deposits	Industrial I - Credit Risk (*Refundable*)	Per Meter	Total deposit must equal the amount of double the current standard deposit amount.	Total deposit must equal the amount of double the current standard deposit amount.
UTILITY BILLING	Deposits	Industrial Plus - A Standard Deposit (*Refundable*) 'If water consumption of the highest 3 months during the previous 12 months is over 100,000 gallons, the account will be classified as an "Industrial Plusl" & the current deposit amount in effect will apply.	Per Meter	greater of $1,500 or 2 months average bill	greater of $1,500 or 2 months average bill
UTILITY BILLING	Deposits	Industrial Plus - Credit Risk (*Refundable*)	Per Meter	Total deposit must equal the amount of double the current standard deposit amount.	Total deposit must equal the amount of double the current standard deposit amount.
UTILITY BILLING	Deposits	Inspection - 3 day deposit for customers to establish service long enough for inspection	Per Event	$25.00	$25.00
UTILITY BILLING	Deposits	Residential - A Standard Deposit by Owner (*Refundable*)	Per Dwelling Unit	$75.00	$75.00
UTILITY BILLING	Deposits	Residential - A Standard Deposit by Tenant (*Refundable*)	Per Dwelling Unit	$150.00	$150.00
UTILITY BILLING	Deposits	Residential - Credit Risk Deposit by Owner (*Refundable*)	Per Dwelling Unit - after 1st force final	standard deposit x 2	standard deposit x 2

UTILITY BILLING	Deposits	Residential - Credit Risk Deposit by Owner (*Refundable*)	Per Dwelling Unit - after 2 or more force finals	standard deposit x 3	standard deposit x 3
UTILITY BILLING	Deposits	Residential - Credit Risk Deposit by Tenant (*Refundable*)	Per Dwelling Unit - after 1st force final	standard deposit x 2	standard deposit x 2
UTILITY BILLING	Deposits	Residential - Credit Risk Deposit by Tenant (*Refundable*)	Per Dwelling Unit - after 2 or more force finals	standard deposit x 3	standard deposit x 3
UTILITY BILLING	Deposits	Sprinkler (*Commercial*) - Standard Deposit Owner(*Refundable*)	Per Meter	$100.00	$100.00
UTILITY BILLING	Deposits	Sprinkler (*Commercial*) - Standard Deposit Renter (*Refundable*)	Per Meter	$100.00	$100.00
UTILITY BILLING	Deposits	Sprinkler (*Residential)* - Standard Deposit Owner (*Refundable*)	Per Meter	$60.00	$60.00
UTILITY BILLING	Deposits	Sprinkler (*Residential*) - Standard Deposit Renter (*Refundable*)	Per Meter	$60.00	$60.00
UTILITY BILLING	Deposits	Temporary - Standard Deposit (*Two week maximum with curb only Trash Pickup*)	Per Event	$50.00	$50.00
UTILITY BILLING	Deposits	Waiver for business with existing acct & deposit has been refunded on current acct because acct has met all requirements for dep refund, business may open add'l business locations within City without a dep requirement on add'l business & irrigation accts	Per account	No Charge	No Charge
UTILITY BILLING	Penalties	Fire Hydrant Water Meter - No Reading Penalty	Per Read	$200.00	$200.00
UTILITY BILLING	Penalties	Late Charge Penalty (to be levied one day after due date)	Per billed due date	10%	10%
UTILITY BILLING	Service Charges	Account Initiation Fee	Per Account	$0.00	$0.00
UTILITY BILLING	Service Charges	Account Transfer Fee	Per Transfer	$20.00	$20.00
UTILITY BILLING	Service Charges	After Hours Turn On (5:00 pm to 8:00 am. Monday - Friday or weekends and holidays)	Per Turn On	$25.00	$25.00
UTILITY BILLING	Service Charges	Currency and Coin Counting - Bags of unrolled coins (Per Bag)	Per bag	$4.00	$4.00
UTILITY BILLING	Service Charges	Currency and Coin Counting - Bills ($1,$5,$10,$20,$100,etc.)	Per item when banded or bandable	$0.010	$0.010
UTILITY BILLING	Service Charges	Currency and Coin Counting - Coin rolls (Per roll)	Per roll	$0.09	$0.09
UTILITY BILLING	Service Charges	Cutoff Fee	Per Cutoff	$30.00	$30.00
UTILITY BILLING	Service Charges	Jumper Removal	Per Jumper	$150.00	$150.00
UTILITY BILLING	Service Charges	Meter A. 3/4" Meter	Per Test	$100.00	$100.00
UTILITY BILLING	Service Charges	Meter B. 1" Meter	Per Test	$175.00	$175.00
UTILITY BILLING	Service Charges	Meter C. 2" Meter	Per Test	$200.00	$200.00
UTILITY BILLING	Service Charges	Meter D. 2" Compound Meter	Per Test	$100.00	$100.00
UTILITY BILLING	Service Charges	Meter Lock	Per Incident	$30.00	$30.00
UTILITY BILLING	Service Charges	Meter Pull	Per Incident	$75.00	$75.00
UTILITY BILLING	Service Charges	Meter Re-read (Customer request) There is no charge if error is discovered	Per Re-Read	$15.00	$15.00
UTILITY BILLING	Service Charges	Meter Tampering/Cut Lock	Per Incident	$150.00	$150.00
UTILITY BILLING	Service Charges	Meter Testing Fee (Other)	Per Test	Actual replacement cost plus labor	Actual replacement cost plus labor
UTILITY BILLING	Service Charges	Meter Testing Fee (Residential)	Per Test	$75.00	$75.00
UTILITY BILLING	Service Charges	Newcomer's List - eleven pages or more (*each side of page counts as one page*) Eleven pages or more - Per Page	Per Page	$0.10	$0.10
UTILITY BILLING	Service Charges	Newcomer's List - One to ten pages (*each side of page counts as one page*) Eleven pages or more - Per Page	Per Page	No Charge	No Charge
UTILITY BILLING	Service Charges	Returned Check/Bank Draft	Per Check/Bank Draft Return	$35.00	$35.00
UTILITY BILLING	Service Charges	Second Trip Turn On	Per Trip	$15.00	$15.00
UTILITY BILLING	Service Charges	Turn on - Normal Hour	Per Turn On	$0.00	$0.00
UTILITY BILLING	Service Charges	Warning Fee (Door Hanger or in Person)	Per Warning or Door Hanger	$30.00	$30.00
UTILITY BILLING	Sewer Rates	Consumption Charge - Per 1,000 Gallons of Water Commercial (those paying Surcharge)	Per hook up	$4.97	$4.97
UTILITY BILLING	Sewer Rates	Consumption Charge - Residential/Commercial - Per 1,000 Gallons of Water	Per hook up	$7.15	$7.15
UTILITY BILLING	Sewer Rates	Minimum Sewer Charge	Per hook up	$18.19	$18.19
UTILITY BILLING	Sewer Surcharge Rates	Biochemical Oxygen Demand (BOD) Rate per pound	Per Pound	$0.6136	$0.6136
UTILITY BILLING	Sewer Surcharge Rates	Total Suspended Solids (TSS) Rate	Per Pound	$0.3432	$0.3432
UTILITY BILLING	Stormwater / Drainage Rates	Commercial Charge	Charge per square foot	$0.001454	$0.001454
UTILITY BILLING	Stormwater / Drainage Rates	Residential Charge	Per customer account	$7.62	$7.62
UTILITY BILLING	Water Rates - Minimum Charges	A. 3/4" meter or less	Per Number of Units for Multi-Family	$19.15	$19.15
UTILITY BILLING	Water Rates - Minimum Charges	B. 1" meter	Per meter	$31.01	$31.01
UTILITY BILLING	Water Rates - Minimum Charges	C. 1 1/2" meter	Per meter	$62.02	$62.02
UTILITY BILLING	Water Rates - Minimum Charges	City Meter - All Sizes	Per meter	$0.00	$0.00
UTILITY BILLING	Water Rates - Minimum Charges	D. 2" meter	Per meter	$99.24	$99.24
UTILITY BILLING	Water Rates - Minimum Charges	E. 3" meter	Per meter	$186.06	$186.06
UTILITY BILLING	Water Rates - Minimum Charges	F. 4" meter	Per meter	$310.10	$310.10
UTILITY BILLING	Water Rates - Minimum Charges	G. 6" meter	Per meter	$620.21	$620.21
UTILITY BILLING	Water Rates - Minimum Charges	H. 8" meter	Per meter	$992.33	$992.33
UTILITY BILLING	Water Rates - Minimum Charges	I. 10" meter	Per meter	$1,426.46	$1,426.46
UTILITY BILLING	Water Rates - Minimum Charges	J. 12" meter	Per meter	$2,666.88	$2,666.88
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	City Accounts	A. Consumption Charge 0-1,000	$0.00	$0.00
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	City Accounts	B. Consumption Charge 1,001 - 4,000	$6.57	$6.57

UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	City Accounts	C. Consumption Charge 4,001 - 8,000	$6.57	$6.57
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	City Accounts	D. Consumption Charge 8,001 - 15,000	$6.57	$6.57
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	City Accounts	E. Consumption Charge a 15,001 +	$6.57	$6.57
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Commercial	A. Consumption Charge 0-1,000	$9.19	$9.19
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Commercial	B. Consumption Charge 1,001 - 4,000	$9.19	$9.19
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Commercial	C. Consumption Charge 4,001 - 8,000	$9.85	$9.85
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Commercial	D. Consumption Charge 8,001 - 15,000	$10.51	$10.51
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Commercial	E. Consumption Charge a 15,001 +	$11.16	$11.16
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Industrial Heavy	A. Consumption Charge 0-1,000	$8.97	$8.97
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Industrial Heavy	B. Consumption Charge 1,001 - 4,000	$8.97	$8.97
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Industrial Heavy	C. Consumption Charge 4,001 - 8,000	$8.97	$8.97
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Industrial Heavy	D. Consumption Charge 8,001 - 15,000	$8.97	$8.97
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Industrial Heavy	E. Consumption Charge a 15,001 +	$8.97	$8.97
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Industrial Light & Hydrant	A. Consumption Charge 0-1,000	$9.19	$9.19
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Industrial Light & Hydrant	B. Consumption Charge 1,001 - 4,000	$9.19	$9.19
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Industrial Light & Hydrant	C. Consumption Charge 4,001 - 8,000	$9.19	$9.19
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Industrial Light & Hydrant	D. Consumption Charge 8,001 - 15,000	$9.19	$9.19
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Industrial Light & Hydrant	E. Consumption Charge a 15,001 +	$9.19	$9.19
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Oil and Gas Well Drillers	Consumption Charge All Volumes	$17.76	$17.76
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Residential & Multi-family	A. Consumption Charge 0-1,000	$0.00	$0.00
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Residential & Multi-family	B. Consumption Charge 1,001 - 4,000	$6.57	$6.57
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Residential & Multi-family	C. Consumption Charge 4,001 - 8,000	$9.19	$9.19
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Residential & Multi-family	D. Consumption Charge 8,001 - 15,000	$11.22	$11.22
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Residential & Multi-family	E. Consumption Charge a 15,001 +	$12.33	$12.33
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Sprinkler	A. Consumption Charge 0-1,000	$9.19	$9.19
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Sprinkler	B. Consumption Charge 1,001 - 4,000	$9.19	$9.19
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Sprinkler	C. Consumption Charge 4,001 - 8,000	$9.85	$9.85
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Sprinkler	D. Consumption Charge 8,001 - 15,000	$11.22	$11.22
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Sprinkler	E. Consumption Charge a 15,001 +	$12.33	$12.33
WATER AND SANITARY SEWER CONNECTION	Miscellaneous Fees	Backflow Prevention Assembly Re-Test	Per Assembly	No Charge	No Charge
WATER AND SANITARY SEWER CONNECTION	Miscellaneous Fees	Backflow Prevention Assembly Test	Per Assembly	No Charge	No Charge
WATER AND SANITARY SEWER CONNECTION	Miscellaneous Fees	Bullhead Set	Per Set	400	$400.00
WATER AND SANITARY SEWER CONNECTION	Miscellaneous Fees	High Hazard Assemblies (*Reduced Pressure Principle Assembly*)-Annual Registration	Per Assembly	No Charge	No Charge
WATER AND SANITARY SEWER CONNECTION	Sanitary Sewer Connection Fees	Sewer Tap Connection Inspection	Per Inspection	300	$300.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	A. 5/8" X 3/4" Meter with 6-Foot Antenna	Per Meter	950	$950.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	B. 5/8" X 3/4" Meter - 6 Foot Antenna	Per Unit	50	$50.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	C. 3/4" X 3/4" Meter with 6-Foot Antenna	Per Meter	1050	$1,050.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	D. 3/4" X 3/4" Meter - 6 Foot Antenna	Per Unit	65	$65.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	E. 1 inch Meter with 6-Foot Antenna	Per Meter	1150	$1,150.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	F. 1 inch Meter - 6 Foot Antenna	Per Unit	75	$75.00

WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	G. 2 inch Non-Compound/Turbo Meter (irrigation) with 20 - foot Antenna	Per Meter	2300	$2,300.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	H. 20 - Foot Antenna	Per Unit	75	$75.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	I. 2 inch Ultrasonic Meter (Domestic) with 20 - Foot Antenna	Per Meter	2300	$2,300.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	J. 20 - Foot Antenna	Per Unit	75	$75.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	K. 4 inch Meter and Larger Tap Inspection **Task performed by contractor under City supervision* (Meter is to be a Neptune Ultrasonic Mach 10)	Per Meter and Per Tap	300	$300.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	L. Relocate Meter	Per Meter	Actual Cost	Actual Cost
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box Set Only - NO TAP	A. 5/8" X 3/4" Meter with 6-Foot Antenna	Per Meter	600	$600.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box Set Only - NO TAP	B. 5/8" X 3/4" Meter 6 Foot Antenna	Per Unit	50	$50.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box Set Only - NO TAP	C. 3/4" X 3/4" Meter with 6-Foot Antenna	Per Meter	700	$700.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box Set Only - NO TAP	D. 3/4" X 3/4" Meter -6 Foot Antenna	Per Unit	65	$65.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box Set Only - NO TAP	E. 1 inch Meter with 6-Foot Antenna	Per Meter	750	$750.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box Set Only - NO TAP	F. 1 inch Meter - 6 Foot Antenna	Per Unit	75	$75.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box Set Only - NO TAP	G. 2 inch Non-Compound/Turbo Meter (irrigation) with 20 - foot Antenna	Per Meter	1250	$1,250.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box Set Only - NO TAP	H. 2 inch Ultrasonic Meter (domestic) with 20 - Foot Antenna	Per Meter	1250	$1,250.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box Set Only - NO TAP	I. 20 - Foot Antenna	Per Unit	75	$75.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box Set Only - NO TAP	J. Fire Line Vaults (installed by contractor with a 3/4 inch x 3/4 inch bypass Meter and 20-Foot Antenna) vault not included	Per Meter	700	$700.00

CITY COUNCIL MEMORANDUM / RESOLUTION

City Council Meeting: **Monday, February 9, 2026, 6:00 PM**

Department: **Public Works**

Subject: **RESOLUTION No. R-2026-004-11: 52nd Year Community Development Block Grant Project**

BACKGROUND

The Department of Housing and Urban Development (HUD) appropriates funds to entitlement communities through the Community Development Block Grant (CDBG) program. These funds are targeted to benefit low to moderate income persons. Funds are to be used for the development of viable urban communities by providing:

- Decent housing;
- Suitable living environment; and
- Expanded economic opportunities.

Before CDBG funds can be expended, a proposed project must be determined to be an eligible activity and meet the national objective by serving low to moderate income persons. Eligible activities include:

- Acquisition of Real Property;
- Public Facilities and Improvements;
- Public Services;
- Rehabilitation;
- Code Enforcement; and
- Economic Development

Haltom City (similar to the other cities within Tarrant County) receives CDBG funds on an “every other year basis”. CDBG funds are federal funds and Tarrant County has notified staff that Haltom City will receive $160,000 in CDBG funds.

In many of the previous years, the City has chosen to replace a 2” diameter water “mains” with a 6” diameter water main because 2” water “mains” are not large enough to support fire hydrants (water mains of 6” diameter and larger can support fire hydrants). Tarrant County desires for the City to choose a project which has an anticipated construction cost of around $500,000 or less. The Public Works Department with input from the Fire Department has identified the water main within Oak Knoll Drive (Parrish Road to Wheeler Street) as an area that meets both the CDBG program’s criteria and is lacking fire hydrants due to the existing 2” diameter water “main” within this section of Oak Knoll Drive’s Rights-of-Way.

Staff is recommending that the City Council consider submitting the Oak Knoll Drive (Parrish Road to Wheeler Street) Water Main Replacement Project to Tarrant County as the City’s 52nd Year CDBG project. This project will consist of the replacement and upsizing of the existing 2” diameter water “main” with a 6” diameter water main which would allow for improved water quality, system reliability, and increased fire protection through the installation of fire hydrants in accordance with the City’s criteria. Additionally, all water service lines between the proposed water main and the existing water meters will be replaced as part of the project’s scope.

This proposed improvement project will include replacement of approximately 750 linear feet of water main on Oak Knoll Drive, which will provide a direct benefit to 23 existing structures (in terms of fire protection) and cost approximately $420,000 ($50,000 for surveying & engineering and $370,000 for construction.

FISCAL IMPACT

Sufficient funding is identified for the City's 52nd Year CDBG Project in the FY2026 Budget.

RECOMMENDATION

Staff recommends the City Council hold a public hearing and approve Resolution No. R-2026-004-11 designating the Oak Knoll Drive (Parrish Road to Wheeler Street) Water Main Replacement Project to Tarrant County as the City of Haltom City's 52nd Year Community Development Block Grant project.

ATTACHMENT

Resolution No. R-2026-004-11

Attachments

2026-02-09 52nd Year CDBG Project - Oak Knoll-R.pdf

RESOLUTION NO. R - 2026 - 004 - 11

A RESOLUTION APPROVING THE CITY OF HALTOM CITY'S FIFTY-SECOND YEAR COMMUNITY DEVELOPMENT BLOCK GRANT PROJECT.

WHEREAS, the City of Haltom City (City) is eligible to participate in the urban county Community Development Block Grant (CDBG) program administered through Tarrant County; and,

WHEREAS, the City desires to receive CDBG funds to improve the quality of life in Haltom City; and,

WHEREAS, the City has placed a Public Notice for a Public Hearing on January 29, 2026 at the Haltom City City Hall, the Haltom City Public Library, the Haltom City Parks Department, and on the City's website; and,

WHEREAS, on February 9, 2026 the City Council of the City of Haltom City held a Public Hearing regarding the proposed Fifty-Second (52nd) Year CDBG application; and,

WHEREAS, all interested citizens were provided an opportunity to address the City Council during this Public Hearing concerning said application; **NOW, THEREFORE,**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY, TEXAS:

SECTION 1. THAT the Haltom City City Council hereby designates the 52nd Year CDBG Project as the replacement of approximately 750 linear feet of water main along Oak Knoll Drive (Parrish Road to Wheeler Street) including the addition of fire hydrants and other water main appurtenances (the "Project").

SECTION 2. THAT the total estimated surveying, engineering and construction costs for the Project is approximately $ 420,000.

SECTION 3. THAT the City of Haltom City requests $ 160,000 in funding from the 52nd Year CDBG program.

SECTION 4. THAT the entire amount received in CDBG funds for the 52nd Year CDBG program be used for the Project.

SECTION 5. THAT the City of Haltom City shall be responsible for all costs of the Project that exceed the amount of the actual CDBG grant fund.

AND IT IS SO RESOLVED.

PASSED AND APPROVED on this the 9th day of February, 2026.

CITY OF HALTOM CITY

By: ______________________________
Dr. An M. Truong, Mayor

ATTEST:

____
Imelda B. Rodriguez, City Secretary

CITY COUNCIL MEMORANDUM

City Council Meeting:	**Monday, February 9, 2026, 6:00 PM**
Department:	**Public Works**
Subject:	**RELEASE OF FACILITIES AGREEMENT - Colonial Park Addition, Phase II**

BACKGROUND

On February 10, 2020, W/C 820 Exchange Owner VIII, L.P. ("WC") entered into a Facilities Agreement with the City of Haltom City as part of the final plat process for their properties at/around the intersection of Northern Cross Boulevard and Anderson Boulevard. This Facilities Agreement indicated WC's responsibilities as part of the City's development process. Beyond the City's typical development requirements, this Facilities Agreement required WC to construct a deceleration lane along the Eastbound Loop 820 Frontage Road for eastbound frontage road traffic desiring to turn right onto Anderson Boulevard.

WC is in the process of selling their buildings and the referenced Facilities Agreement was noted on the property's title commitment. Because WC has complied with the requirements of the Facilities Agreement, WC would like the City to release the Facilities Agreement. Such action would remove the Facilities Agreement from showing up on the title commitment.

Staff has recently researched WC's requirements under the Facilities Agreement and has determined that WC has met all of the requirements indicated in the Facilities Agreement. Therefore, it would be appropriate to release WC from the Facilities Agreement in its entirety.

FISCAL IMPACT

None.

RECOMMENDATION

Staff recommends releasing WC from the Facilities Agreement for Colonial Park Addition, Phase II (Block 1: Lots 1 - 2, Block 2: Lots 1 - 2 and Block 5: Lot 1) executed on February 10, 2020 and recorded as Instrument #: D220036149 in the Deed Records of Tarrant County, Texas and that the City Manager be authorized to execute the Release.

Attachments

2026-01-26 Facilities Agreement-Release.pdf

RELEASE OF FACILITIES AGREEMENT

DATE: January 26, 2026

FACILITIES AGREEMENT:

Title:	City of Haltom City Facilities Agreement for the Colonial Park Addition, Phase II (Block 1: Lots 1 - 2, Block 2: Lots 1 - 2 and Block 5: Lot 1)
Date of Facilities Agreement:	February 10, 2020
City:	City of Haltom City, Texas
Developer:	W/C 820 Exchange Owner VIII, L.P.
Recording Information:	Instrument #: D220036149 Deed Records of Tarrant County, Texas

PROPERTY: Colonial Park Addition, Phase II (Block 1: Lots 1 - 2, Block 2: Lots 1 - 2 and Block 5: Lot 1) recorded as Instrument # D219284165 in the Plat Records of Tarrant County, Texas

City, for good and valuable consideration, releases the Property and each owner thereof from all obligations, liabilities and encumbrances of the Facilities Agreement.

When the context requires, singular nouns and pronouns include the plural.

City of Haltom City, Texas

By: ________________________
Rex Phelps, City Manager

Date: ______________________

STATE OF TEXAS §

COUNTY OF TARRANT §

BEFORE ME, the undersigned authority in and for Tarrant County, Texas, on this day personally appeared Rex Phelps known to me to be the person and official whose name is subscribed to the foregoing instrument and acknowledged to me that he is the City Manager of the said City of Haltom City, a municipal corporation, and that he is authorized to act on behalf of said municipal corporation.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this ___ day of ___________, 2026.

________________________________ ________________________________

Notary Public in and for the State of Texas Type or Print Notary's Name

My Commission Expires:

____

CITY COUNCIL MEMORANDUM / RESOLUTION

City Council Meeting: **Monday, February 9, 2026, 6:00 PM**

Department: **Public Works**

Subject: **AGREEMENT FOR SERVICES - Sanitary Sewer Lift Station Repairs**

BACKGROUND

The FY2026 Budget allows for upgrades to some of the City's sanitary sewer lift stations. Over the past four (4) fiscal years, the City has budgeted $400,000 to $450,000 each year for sanitary sewer lift station repairs and rehabilitation upgrades to the City's 8 lift stations. Staff has been conducting these repairs on a "worst first" basis. Presently, the Solona Street Sanitary Sewer Lift Station needs major repairs/rehabilitation. This lift station is down to one pump and this lift station was designed for (and should have) two pumps. Two pumps are necessary because if one pump becomes inoperable, a functioning 2nd pump will automatically power on and take over the load. The Solona lift station is also in need of guide rail replacements, new flanges, couplings, etc.

Pump Solutions, Inc. (PSI) can make the necessary repairs to the Solona Street Sanitary Sewer Lift Station through The Interlocal Purchasing System (TIPS-USA) Cooperative, Contract #23010401. The City is a member of the TIPS-USA cooperative which offers access to competitively procured purchasing contracts to its membership (school districts, cities and non-profit entities). The City Council has previously approved the use of TIPS-USA for various purchases.

The City has prior experience with PSI as they have been awarded other lift station repair projects, as well as water pump station repair projects. All projects have been successful and staff has had no issues with either the PSI repaired lift stations or water pump stations.

PSI includes a 1-Year Warranty on their work and the actual pumps are warrantied (prorated over time) for 7 years.

FISCAL IMPACT

Funding for the Solona Street Sanitary Sewer Lift Station repairs/rehabilitation ($64,880.00) is available in the FY2026 Budget. [Throughout this fiscal year staff will be requesting the Council consider repairs/rehabilitations at other sanitary sewer lift stations as part of this fiscal year's $450,000 allocation.]

RECOMMENDATION

Staff recommends the City Council approve the use of the TIPS-USA Contract #23010401 for Pump Solutions, Inc. for the repairs and the pump replacements at the Solona Street Sanitary Sewer Lift Station.

In addition, Staff also recommends the City Manager be expressly authorized to execute any and all change orders within the amounts set by state and local law.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY:

That the above stated Staff recommendations are hereby approved and authorized.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Haltom City, Texas this 26th day of January 2026, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 *et seq*.

APPROVED:

____

Dr. An M. Truong, Mayor

ATTEST:

____

Imelda B. Rodriguez, City Secretary

CITY COUNCIL MEMORANDUM / RESOLUTION

City Council Meeting: **Monday, February 9, 2026, 6:00 PM**

Department: **Public Works**

Subject: **ENGINEERING SERVICES AGREEMENT - Freese and Nichols, Inc. / America's Water Infrastructure Act**

BACKGROUND

In late 2018, the current America's Water Infrastructure Act (the "Act") was approved at the federal level. Among other items, this Act requires entities who provide drinking water to the public to assess the risks to its water system, assess the resilience of its water system and then to prepare or revise the entity's emergency response plan – every five (5) years. The City last conducted the required risk and resiliency assessment and formulated the required emergency response plan in 2021.

The risk and resiliency assessment is required to address:

1. Asset Characterization
2. Threat Characterization
3. Consequence Analysis
4. Vulnerability Analysis
5. Threat Analysis
6. Risk/Resilience Analysis
7. Risk/Resilience Management

The emergency response plan is required to address:

1. Strategies to improve resilience
2. Plans, procedures and equipment for responding to a malevolent act or natural hazards
3. Actions, procedures and equipment to lessen the impact of a malevolent act or natural hazards
4. Strategies to detect malevolent acts or natural hazards

The Act requires cities with a population greater than 3,300 and less than 50,000 to certify their risk and resiliency assessment on or prior to June 30, 2026 and then to certify their emergency response plan within six months after the "certification date".

The current fiscal year budget identifies funding for this work. Because Freese and Nichols, Inc. (FNI) recently completed the City's Water Master Plan, they have the expertise in this area that other engineering firms would not immediately possess. Additionally, FNI has worked for 25+ cities in the drafting of risk and resiliency assessments and emergency response plans. Consequently, FNI is uniquely qualified to draft the City's risk and resiliency assessment and emergency response plan.

Staff has negotiated an Engineering Agreement in the amount of $102,800 for the work required of the America's Water Infrastructure Act. This Agreement is about $15,000 more than the 2021 Agreement because this Agreement also includes assessing cybersecurity of the Water System's Supervisory Control and Data Acquisition network and recommendations of any changes to this network. [This portion of the Agreement will also involve the City's Information Technology Department.]

The City Attorney has preliminarily reviewed the Agreement and upon the final review, any requested changes will be incorporated into the Agreement prior to full execution of the document.

FISCAL IMPACT

Funding is identified in the FY2026 Budget for this Agreement.

RECOMMENDATION

Staff recommends that the City Council approve the Agreement for Engineering Services Between the City of Haltom City and Freese and Nichols, Inc. in the amount of $102,800 subject to any further changes requested by the City Attorney.

In addition, staff recommends that the City Council authorize the City Manager to execute the Agreement and be expressly authorized to execute any and all change orders within the amounts set by state and local law.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY:

That the above stated Staff recommendations are hereby approved and authorized.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Haltom City, Texas this 9th day of February, 2026, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 *et seq*.

APPROVED:

____

Dr. An M. Truong, Mayor

ATTEST:

____

Imelda B. Rodriguez, City Secretary

Attachments

2026-01-30 Engineering Agreement for AWIA 2026-from FNI.pdf

AGREEMENT FOR ENGINEERING SERVICES
BETWEEN THE
CITY OF HALTOM CITY
AND
FREESE AND NICHOLS, INC.

I.

This AGREEMENT is executed by and between the CITY of Haltom CITY, a municipal corporation located in Tarrant County, Texas, acting by and through Rex Phelps, its duly authorized CITY Manager (hereinafter called "CITY"), and Freese and Nichols, Inc., a Texas corporation, acting by and through Andrew Franko; its duly authorized Principal/Vice President (hereinafter called "ENGINEER").

WITNESSETH, that CITY desires professional engineering services for the development of a Risk and Resiliency Assessment and an Emergency Response Plan in compliance with the Environmental Protection Agency's America's Water Infrastructure Act of 2018 and ENGINEER has agreed to provide such services under the terms provided herein.

NOW, THEREFORE, CITY and ENGINEER, in consideration of the mutual covenants and agreements herein contained, do mutually agree as follows:

II. PROJECT

In this AGREEMENT, the "PROJECT" means the engineering services required so that the CITY certifies:

1. a revised Risk and Resiliency Assessment to the EPA no later than 6/30/2026; and
2. a revised Emergency Response Plan to the EPA no later than six months after the Risk and Resiliency Assessment is certified or 12/30/2026, whichever date occurs first.

III. BASIC AGREEMENT

ENGINEER is an independent contractor and undertakes and agrees to perform professional engineering services in connection with the PROJECT, as stated in the sections to follow. It is understood and agreed that ENGINEER is not and will not by virtue of this AGREEMENT be deemed to be an agent or employee of CITY and that CITY will not be entitled to direct the performance by ENGINEER's employees or subcontractors of the tasks contemplated by this AGREEMENT. All engineering services shall be performed with diligence and in accordance with professional standards customarily obtained for such services in the State of Texas. For rendering such services

CITY agrees to pay ENGINEER as set forth in Section VIII: “Compensation” and Exhibit F: “Compensation”, attached hereto and made a part of this AGREEMENT.

IV. SCOPE OF ENGINEER’S SERVICES

ENGINEER shall render the professional services necessary for development of the PROJECT, in accordance with the schedule in Exhibit A: “Project Schedule” and as detailed in Exhibit B: “Basic Engineering Services” and Exhibit C: “Special Engineering Services”, said exhibits being attached hereto and incorporated herein for all purposes. ENGINEER shall be responsible, to the level of competency presently maintained by other practicing professional engineers in the same type of work in the Dallas/Fort Worth Metroplex area, for professional and technical soundness, accuracy, and adequacy of all designs, drawings, specifications, and other work and materials furnished under this AGREEMENT.

V. SPECIAL ENGINEERING SERVICES

CITY will pay the ENGINEER for Special Engineering Services as indicated in Exhibit C: “Special Engineering Services”, attached hereto and made a part of this AGREEMENT.

VI. ADDITIONAL ENGINEERING SERVICES

CITY may authorize Additional Engineering Services to be provided by ENGINEER as mutually agreed upon by the parties. Any authorization for additional services shall be given to ENGINEER by CITY in writing. CITY will pay the ENGINEER for Additional Engineering Services as indicated in Exhibit D: “Additional Engineering Services”, attached hereto and made a part of this AGREEMENT.

VII. SCOPE OF CITY SERVICES

The CITY will furnish items and perform those services as identified in Exhibit E: “Services to be provided by CITY”, attached hereto and made a part of this AGREEMENT.

VIII. COMPENSATION

A. In consideration of the services described herein, CITY shall pay and ENGINEER shall receive compensation in accordance with Exhibit F: “Compensation”.

B. Total payments, including without limitation compensation and reimbursable expenses, to ENGINEER by CITY for the services stated in Section IV, Section V and Section VI above shall not exceed ONE HUNDRED TWO THOUSAND AND EIGHT HUNDRED DOLLARS ($102,800) unless approved in writing as an amendment to this AGREEMENT.

C. CITY and ENGINEER understand that the variables in ENGINEER's cost of performance may fluctuate. The parties agree that any fluctuation in ENGINEER's costs will in no way alter ENGINEER's obligations under this AGREEMENT nor excuse performance or delay on ENGINEER's part.

IX. OWNERSHIP OF DOCUMENTS

All completed or partially completed evaluations, reports, surveys, designs, drawings and specifications prepared or developed by ENGINEER under this AGREEMENT, including any original drawings, computer disks, mylars or blue lines, shall become the property of CITY when the AGREEMENT is concluded or terminated, and may be used by CITY in any manner it desires; provided, however, that ENGINEER shall not be liable for the use of such drawings for any project other than the PROJECT described in this AGREEMENT.

X. INDEMNITY

ENGINEER SHALL INDEMNIFY AND HOLD HARMLESS CITY AND ITS OFFICERS, AGENTS, AND EMPLOYEES FROM ANY LIABILITY ON ACCOUNT OF ANY INJURIES OR DAMAGES RECEIVED OR SUSTAINED BY ANY PERSON OR PROPERTY, INCLUDING REIMBURSEMENT OF REASONABLE ATTORNEY'S FEES AND COSTS INCURRED BY CITY, TO THE EXTENT CAUSED BY AN ACT OF NEGLIGENCE, INTENTIONAL TORT, INTELLECTUAL PROPERTY INFRINGEMENT, OR FAILURE TO PAY A SUBCONTRACTOR OR SUPPLIER BY ENGINEER OR ITS OFFICERS, AGENTS, CONTRACTORS, OR EMPLOYEES IN CONNECTION WITH THE EXECUTION, OPERATION, OR PERFORMANCE OF THIS AGREEMENT; PROVIDED AND EXCEPT HOWEVER, THAT THIS INDEMNIFICATION PROVISION SHALL NOT BE CONSTRUED AS REQUIRING ENGINEER TO INDEMNIFY OR HOLD CITY OR ANY OF ITS OFFICERS, AGENTS, OR EMPLOYEES HARMLESS FROM ANY LOSS, DAMAGES, LIABILITY OR EXPENSE, BASED WHOLLY OR PARTLY ON THE NEGLIGENCE OF, FAULT OF OR BREACH OF CONTRACT BY CITY, ITS OFFICERS, AGENTS, OR EMPLOYEES.

Approval by CITY of contract documents shall not constitute or be deemed to be a release of the responsibility and liability of ENGINEER, its officers, agents, employees and subconsultants, for the accuracy and competency of the services performed under this AGREEMENT, including but not limited to evaluations, reports, surveys, designs, working drawings and specifications, and other engineering documents. Approval by CITY shall not be deemed to be an assumption of such responsibility and liability by CITY for any error, omission, defect, deficiency or negligence in the performance of ENGINEER's professional services or in the preparation of the evaluations, reports, surveys, designs, working drawings and specifications or other engineering documents by ENGINEER, its officers, agents, employees and subconsultants, it being the intent of the parties that approval by CITY signifies CITY's approval of only the general design concept of the improvements to be constructed.

XI. INSURANCE

For the duration of this AGREEMENT, ENGINEER shall maintain the following minimum public liability and property damage insurance which shall protect ENGINEER, its subcontractors, its subconsultants and CITY from claims for injuries, including accidental death, as well as from claims for property damage which may arise from the performance of work under this AGREEMENT. Such insurance shall list CITY as an additional insured, except for Professional Liability and Worker's Compensation. ENGINEER shall provide a Certificate of Insurance verifying that the following minimum limits of coverage are provided:

A. Worker's Compensation Insurance:

Statutory requirements	$300,000.00 minimum

B. Comprehensive General Liability and Bodily Injury:

Bodily Injury	$500,000.00 per person, or $1,000,000.00 per occurrence; and
Property Damage	$100,000.00 each occurrence; or
Combined Single Limit	$1,000,000.00 aggregate

C. Comprehensive Automobile Liability:

Bodily Injury	$500,000.00 per person, or $1,000,000.00 per occurrence; and
Property Damage	$100,000.00 each occurrence; or
Combined Single Limit	$1,000,000.00 aggregate

D. Professional Liability:

Errors and Omissions	$1,000,000.00 per claim

The Certificate of Insurance shall contain a provision that such insurance cannot be canceled or modified without thirty (30) days prior written notice to CITY.

XII. ARBITRATION

No arbitration arising out of or relating to this AGREEMENT shall occur without both parties' written approval.

XIII. TERMINATION AND SUSPENSION

A. CITY may immediately terminate this AGREEMENT at any time for convenience or for any cause by a notice in writing to ENGINEER. Either CITY or ENGINEER may terminate this AGREEMENT in writing with a ten (10) days' notice in the event the other party fails to perform in accordance with the provisions of this AGREEMENT. Upon receipt of such notice, ENGINEER shall immediately discontinue all services and work and the placing of all orders or the entering into contracts for supplies, assistance, facilities, and materials, in connection with the performance of this AGREEMENT and shall proceed to cancel promptly all existing contracts insofar as they are chargeable to this AGREEMENT.

B. If CITY terminates this AGREEMENT under the foregoing Paragraph A, CITY shall pay ENGINEER a reasonable amount for services performed prior to such termination, which payment shall be based upon the payroll cost of employees engaged on the work by ENGINEER up to the date of termination of this AGREEMENT and for subcontract and reproduction in accordance with the method of compensation stated in Exhibit F: "Compensation." In the event of termination, the amount paid shall not exceed the amount appropriate for the percentage of work completed.

XIV. SUCCESSORS AND ASSIGNS

CITY and ENGINEER each bind themselves and their successors, executors, administrators and assigns to the other party of this AGREEMENT and to the successors, executors, administrators and assigns of such other party in respect to all covenants of this AGREEMENT; except as above, neither CITY nor ENGINEER shall assign, sublet or transfer its interest in this AGREEMENT without the written consent of the other. Nothing herein shall be construed as creating any personal liability on the part of any officer or agent of CITY.

XV. AUTHORIZATION, PROGRESS, AND COMPLETION

CITY and ENGINEER agree that the PROJECT is planned to be completed in accordance with Exhibit A: "Project Schedule" which is attached hereto and made a part hereof. ENGINEER shall employ manpower and other resources and use professional skill and diligence to meet the schedule; however, ENGINEER shall not be responsible for schedule delays resulting from conditions beyond ENGINEER's control. With mutual agreement, CITY and ENGINEER may modify the Project Schedule during the course of the PROJECT and if such modifications affect ENGINEER's compensation, it shall be modified accordingly, subject to CITY Council approval.

For Additional Engineering Services, the authorization by CITY shall be in writing and shall include the definition of the services to be provided, the schedule for commencing and completing the services and the basis for compensation as agreed upon by CITY and ENGINEER.

It is understood that this AGREEMENT contemplates the full and complete Engineering services for this PROJECT including any and all services necessary to complete the work as outlined in Exhibit B: “Basic Engineering Services”. Nothing contained herein shall be construed as authorizing additional fees for services to provide complete services necessary for the successful completion of this PROJECT.

XVI. SUBCONTRACTS

ENGINEER shall be entitled, only if approved by CITY, to subcontract a portion of the services to be performed by ENGINEER under this AGREEMENT. All subcontract work shall be in accordance with the requirements of this AGREEMENT.

XVII. RIGHT TO AUDIT

ENGINEER agrees that CITY shall, until the expiration of three (3) years after final payment under this AGREEMENT, have access to and the right to examine and photocopy any directly pertinent books, design calculations, quantity take-offs, documents, papers and records of ENGINEER involving transactions relating to this AGREEMENT. ENGINEER agrees that CITY shall have access during normal working hours to all necessary ENGINEER facilities and shall be provided adequate and appropriate work space in order to conduct audits in compliance with the provisions of this section. CITY shall give ENGINEER reasonable advance notice in writing of intended audits. ENGINGEER shall provide access to CITY within ten (10) days of the request.

ENGINEER further agrees to include in all its subconsultant agreements hereunder a provision to the effect that the subconsultant agrees that CITY shall, until the expiration of three (3) years after final payment under the subcontract, have access to and the right to examine and photocopy any directly pertinent books, design calculations, quantity take-offs, documents, papers and records of such subconsultant, involving transactions to the subcontract, and further, that CITY shall have access during normal working hours to all subconsultant facilities, and shall be provided adequate and appropriate work space, in order to conduct audits in compliance with the provisions of this article. CITY shall give subconsultant reasonable advance notice in writing of intended audits. Subconsultant shall provide access to CITY within ten (10) days of the request.

XVIII. EXHIBITS

Both parties agree to the following exhibits and as such, the following exhibits are made a part of this AGREEMENT:

Exhibit “A” Project Schedule
Exhibit “B” Basic Engineering Services
Exhibit “C” Special Engineering Services

Exhibit "D" Additional Engineering Services
Exhibit "E" Services to be Provided by CITY
Exhibit "F" Compensation
Exhibit "G" Conflict of Interest Questionnaire

XIX. MISCELLANEOUS

A. Authorization to Proceed. Signing this AGREEMENT shall be construed as authorization by CITY for ENGINEER to proceed with the work, unless otherwise provided for in the authorization.

B. Legal Expenses. In the event legal action is brought by CITY or ENGINEER against the other to enforce any of the obligations hereunder or arising out of any dispute concerning the terms and conditions of this AGREEMENT, the prevailing party in any litigation between the parties to this AGREEMENT shall be entitled to reasonable attorneys' fees as provided by Section 271.159, Texas Local Government Code.

C. Notices. Any notice or correspondence required under this AGREEMENT shall be sent by certified mail, return receipt requested, or by personal delivery and shall be effective upon receipt, if delivered or addressed to the party receiving the notice or correspondence at the following address:

If to ENGINEER:
Freese and Nichols, Inc.
Attn: Andrew Franko, P.E.
Vice President
801 Cherry Street
Suite 2800
Fort Worth, TX 76102

If to CITY:
CITY of Haltom CITY
Attn: Mr. Gregory Van Nieuwenhuize, P.E.
Director of Public Works
Public Works Service Center
4200 Hollis Street
Haltom CITY, Texas 76111

With a copy to:
Autumn Permenter, P.E.
CITY Engineer
CITY of Haltom CITY – Public Works
4200 Hollis Street

Haltom CITY, Texas 76111
Phone: 817-840-3583

Any notice sent to ENGINEER pursuant to this paragraph shall be confirmed by email to asf@freese.com and any notice sent to CITY pursuant to this paragraph shall be confirmed by email to gvann@haltomcitytx.com and apermenter@haltomcitytx.com.

D. Independent Contractor. ENGINEER shall perform services hereunder as an independent contractor, and not as an officer, agent, servant or employee of CITY and ENGINEER shall have the exclusive right to control services performed hereunder by ENGINEER, and all persons performing same, and shall be responsible for the negligent acts and omissions of its officers, agents, employees, and subconsultants. Nothing herewith shall be construed as creating a partnership or joint venture between CITY and ENGINEER, its officers, agents, employees and subconsultants; and the doctrine of respondent superior has no application as between CITY and ENGINEER.

E. Venue. This AGREEMENT shall be governed by the laws of the State of Texas, and venue in any proceeding relating to this AGREEMENT shall be in Tarrant County, Texas.

F. Entire AGREEMENT. This AGREEMENT represents the entire and integrated agreement between CITY and ENGINEER and supersedes all prior negotiations, representations or agreements, either written or oral, regarding the PROJECT. This AGREEMENT may be amended only by written instrument signed by both CITY and ENGINEER.

G. Severability. If any provision in this AGREEMENT shall be held illegal by a valid final judgment of a court of competent jurisdiction, the remaining provisions shall remain valid and enforceable.

H. Disclosure. By signature on this AGREEMENT, ENGINEER warrants to CITY that: i) the person signing this AGREEMENT has been properly authorized by ENGINEER to execute this AGREEMENT and bind ENGINEER to the terms and conditions hereof; ii) it has made full disclosure in writing of any existing conflicts of interest or potential conflicts of interest, including personal financial interests, direct or indirect, in property abutting the PROJECT and business relationships with abutting property owners; and iii) it will make disclosure in writing of any conflicts of interest which develop subsequent to the signing of this AGREEMENT and prior to final payment under this AGREEMENT.

I. <u>Texas Government Code Verifications.</u> ENGINEER verifies and certifies that it does not and during the duration of this Agreement will not:

   i. do business with Iran, Sudan, or a foreign terrorist organization, as defined in Texas Government Code Chapter 2270, as amended;

   ii. boycott Israel as that term is defined in Texas Government Code Section 808.001 and Chapter 2271, as amended;

   iii. discriminate against a firearm entity or firearm trade association as defined in Texas Government Code Chapter 2274, as amended;

   iv. operate as a foreign owned or controlled company in connection with a critical infrastructure project as defined in Texas Government Code Chapter 2275, as amended; or

   v. boycott energy companies as defined in Texas Government Code Section 809.001 and Chapter 2276, as amended.

This AGREEMENT is executed in two (2) counterparts.

IN TESTIMONY WHEREOF, the parties hereto have executed this AGREEMENT this the day of , 2026.

CITY OF HALTOM CITY (CITY)	Freese and Nichols, Inc. (ENGINEER)
By: ______________________ Rex Phelps, CITY Manager	By: Andrew Franko Andrew Franko, Principal/Vice President
Date: ______________________	Date: 1/30/2026
Attest: ______________________ CITY Secretary	Attest: ______________________ Notary Public in and for the State of Texas
	______________________ Type or Print Notary's Name
	My Commission Expires: ______________________

CITY SEAL ***CORPORATE SEAL***

EXHIBIT A

PROJECT SCHEDULE
FOR
Risk and Resiliency Assessment and Emergency Response Plan
(EPA's America's Water Infrastructure Act)

PROJECT SCHEDULE

The Scope of Services for this PROJECT is based on the following schedule:

Activity	Due Date
Kickoff Meeting:	02/13/2026
Completion of RRA Data Collection	03/27/2026
Draft RRA Submittal to CITY	05/15/2026
Final RRA and Submittal to CITY	06/05/2026
Aid CITY staff with EPA Certification	06/30/2026
Completion of ERP Data Collection	08/13/2026
Draft ERP Submittal to CITY	10/15/2026
Final ERP and Submittal to City	12/04/2026
Aid CITY staff with EPA Certification	12/30/2026

EXHIBIT B

BASIC ENGINEERING SERVICES
FOR
Risk and Resiliency Assessment and Emergency Response Plan
(EPA's America's Water Infrastructure Act)

BACKGROUND

CITY is undertaking an important regulatory update:

- A 5-year Update of their Risk and Resiliency documents in compliance with the America's Water Infrastructure Act (AWIA).

The City has requested assistance from Freese and Nichols, Inc. (FNI) in the review and update of the AWIA materials federal requirements and continue the City's commitment to the resilience and performance of its water system.

In 2021, CITY completed and certified its Risk and Resilience Assessment (RRA) and Emergency Response Plan (ERP) in compliance with the America's Water Infrastructure Act of 2018, Section 2013. The Act requires community water systems to review, revise, and recertify these plans every five years. For small public water systems such as CITY's water system, which serve between 3,300 – 49,999 people, the first recertification deadlines under AWIA are June 30, 2026, for the RRA, and December 31, 2026, for the ERP.

BASIC SERVICES: FNI shall render the following professional services in connection with the development of the project:

A. Project Management and Meetings:

1. **Project Management:** Perform general administrative duties associated with the project including progress monitoring, monthly progress reporting, scheduling, general correspondence, documentation, project administration and invoicing for the scope items identified herein. These duties include maintaining routine contact with the CITY to help meet the needs of the CITY in a timely manner and executing the work in accordance with the work plan, budget, and schedule.

2. **Project Meetings**
    a. **AWIA Kick-off Meeting:** Conduct one (1) virtual project kick-off meeting with the CITY which will include the following:

        i. review the scope of services, project team, and schedule;
        ii. verify the CITY's requirements for the Project;
        iii. review the data request.

    The goal in the kick-off meeting will be to explain the items being requested, and to review the critical asset-threat pairs requesting input on additions or changes.
    b. **Progress Meetings:** Additionally, FNI will host up to 4 progress meetings (2 in-person and 2 virtual) to provide updates on the tasks, discuss outstanding needs, and other topic-based discussions to aid in the completion of project tasks.
    c. **Meeting Responsibilities:** For each project meeting and workshop, FNI will be responsible for:
        - developing and distributing the agenda in advance of the meeting,
        - moderating the discussion, and
        - distributing meeting minutes and action items.

    For each project meeting and workshop, the CITY will be responsible for:

        - reviewing the agenda and securing the participation of relevant staff for each meeting,
        - reviewing meeting minutes and providing timely feedback to FNI, and
        - addressing action items in a timely manner.

Task A Deliverables:

1. FNI will provide meeting agendas and minutes to summarize the discussion items, decisions, and action items.
2. Project invoices and monthly one-page reports summarizing project progress and next steps.

Task A Assumptions and Expectations:

1. The CITY will provide locations for in-person meetings and invite the required staff to project meetings.

B. AWIA Update

1. **AWIA Data Review:**
   a. **Data Request:** FNI will develop and provide an initial data request to the CITY ahead of the Kick-off meeting. The Data request will include a list of questions based on the CITY's current RRA and ERP documents, and updates to the following information:
      - Utility Risk Index (URI) parameters
      - Utility critical assets and associated threats
      - Protective countermeasures, detection strategies, and mitigation
      - Emergency contacts and roles (internal and external) for the ERP
      - Protocols or procedures in the current ERP

   b. **Data Review:** FNI will ask the CITY provide the requested data within four weeks of the data request. FNI may submit follow-up questions to CITY staff, consistent with the communication approach set in the kickoff meeting. The CITY will be asked to provide the requested data within four weeks of the data request.

   c. **Data Transfer**: All sensitive data and deliverables will be exchanged through secure file transfer provided by FNI. Email will only be used for coordination of meetings and communication of project progress and outstanding needs.

2. **RRA Updated Risk Scoring**
   a. **Updated RRA Scores:** FNI will create a 2026 RRA spreadsheet to record the updated threat-asset pairs, and inputs using the information gathered from the CITY and calculate updated Utility Risk Index (URI) and risk & resiliency scores for the utility. To update the inputs, FNI will:
      - Update consequence costs with inflation rates and review health and economic impacts developed with the U.S. EPA Water Health and Economic Analysis Tool (WHEAT)

- Update vulnerability scores per changed prevention measures reported in the data request
- Update threat likelihoods with current national threat information from the U.S. Environmental Protection Agency's (EPA) Vulnerability Self- Assessment Tool (VSAT)
- **Analysis of New Asset-Threat Pairs:** FNI will Add up to eight new threat-asset pairs identified by the CITY in the data review. For the new threat-asset pairs, FNI will use input from the CITY and the best available industry knowledge to assign threat, vulnerability, and consequence values. Any assumptions made will be highlighted and reviewed with the CITY during the RRA Workshop.

3. **RRA Workshop**
   a. **RRA Workshop:** FNI will conduct a 2-hour in-person workshop with the CITY's team to review the existing RRA. FNI will lead the workshop, which will cover the general activities below:
      - Review of the RRA process, and previous RRA results
      - Discussion of the system's performance, observations and follow-up actions that occurred for any threats since the completion of the original RRA
      - Review of updated input values and assumptions, requesting input from the CITY
      - Discussion of current countermeasures, and additional potential countermeasures, including risk reduction, resiliency improvement and rough-order-of-magnitude conceptual costs.

4. **Updated RRA Documents and Recertification Support**
   a. **Updated RRA Spreadsheet:** FNI will incorporate input from the Workshop into the RRA spreadsheet to generate updated risk scores. FNI will draft a Technical Memo summarizing the review process, revisions made and results of the updated RRA. The Technical Memo will review the following topics:
      - Summary of work performed to update the RRA, including new or changed inputs for assets and threats
      - Summary of updated risk and resilience scores
      - Updated countermeasures and mitigation recommendations
      - Summary of cybersecurity assessment results (if performed)

b. **Technical Memo** FNI will provide an electronic copy of the draft Technical Memo to the CITY for one round of review and comments, to be reviewed in the Final RRA Review Meeting.
c. **Final RRA Review Meeting** FNI will share the updated RRA results and review the draft Technical Memo with the CITY during an in-person review meeting. The purpose of this meeting is to present the updated results and gather final CITY feedback before finalizing the RRA Spreadsheet and Technical Memo. FNI will address the CITY's comments and provide an electronic copy of the Final Technical Memo to the CITY.
b. **Recertification:** EPA's portal requires a utility employee to perform the certification. FNI will assist the CITY through a virtual work session to complete and submit the certification of the RRA through the online EPA portal before the recertification deadline. A copy of the certification will be maintained in the final RRA report.

5. **ERP Initial Review and Workshop**
   a. **Initial ERP Review:** FNI will conduct an audit of the CITY's ERP to verify it complies with the requirements of AWIA Section 2013 and identify content that should be updated based on the results of the updated RRA and associated cybersecurity assessment.
   b. **Development of New Content:** FNI will draft up to 10 pages of new content for the CITY's consideration, to satisfy identified gaps or revisions needed in the ERP.
   c. **ERP Workshop:** FNI will host an ERP Workshop to review the initial audit, discuss identified gaps, proposed content, and identify additional items needed from the CITY – for example the creation of new procedures, templates or identification resources to address revised threats from the RRA.

6. **Updated ERP and Recertification Support**
   a. **Final Draft ERP:** Based on the feedback from the ERP workshop, FNI will prepare an electronic copy of the Draft ERP for the CITY's review and one round of comments. FNI will discuss the CITY's comments during a project progress meeting.

b. **Final ERP:** FNI will incorporate requested revisions and provide the final updated ERP electronically. The CITY will print and distribute copies internally, as desired.
c. **Recertification:** Recertification is required to be completed by CITY through the EPA online portal. FNI will assist the CITY through a virtual work session to complete and submit the certification of the ERP. A copy of the certification will be maintained with the CITY's ERP document.

Task B Deliverables

1. Slides, agenda, and minutes from the RRA Workshop, Cybersecurity Assessment and Final RRA review meeting – provided electronically.
2. Technical Memo summarizing the results of the RRA – provided electronically.
3. Cybersecurity Assessment Summary – provided electronically as an appendix to the Technical Memo (if Special Engineering Services Task C is authorized).
4. RRA spreadsheet (excel) – provided electronically as an attachment to the Technical Memo.
5. Final Updated ERP– one electronic file.

Task B Assumptions and Expectations

1. If information from the data request or follow-up from the RRA workshop is not available by the deliverable date, FNI will proceed with completion of the RRA using information available from previous RRAs, data already provided, and reasonable assumptions based on current industry standards to verify compliance with regulatory deadlines.
2. The CITY will recertify the RRA using EPA's portal before June 30, 2026.
3. FNI will provide an electronic copy of the ERP. The CITY will print any hard copies desired and distribute internally.
4. The CITY will complete the ERP Certification using EPA's portal before December 31, 2026.

EXHIBIT C

SPECIAL ENGINEERING SERVICES
FOR
Risk and Resiliency Assessment and Emergency Response Plan
(EPA's America's Water Infrastructure Act)

FNI shall render the following professional services in connection with the development of the project:

C. Cybersecurity Assessment and Recommended Projects Report

FNI will conduct an updated cybersecurity assessment of the CITY's SCADA network and provide a summary of the AWWA Cybersecurity Tool results as a section of the RRA Technical Memo (Task B.4.b).

1. Cybersecurity Data Review

a. A document request will be submitted to collect information pertaining to the SCADA network. The request will include the following types of documentation:

- Number and types of PLCs, OITs, and other networked SCADA equipment
- Number of PCs, printers, and other networked devices
- Number and types of switches, firewalls, and other networking appliances
- IP schemes used on the SCADA network
- A description of the endpoint protection, intrusion detection, and other network security applications

b. If documentation does not exist, it should not be developed for this project. The lack of documentation will be noted in the RRA Technical Memo (Task B.4.b). FNI will analyze the requested documentation prior to the Cybersecurity Workshop to understand the network scope and current policies and procedures and will review the information during the workshop.

2. **Cybersecurity Evaluation Workshop**

    a. FNI will lead a virtual 2-hour workshop to understand the current use of the SCADA system and remote access and reporting requirements, evaluate recommended cybersecurity controls and their current implementation. The workshop attendees should include a representative from management, SCADA, and IT. During the workshop, the team will go through the AWWA Cybersecurity Assessment tool. The initial online questions will be answered to determine the required controls for the SCADA system network. Once the controls are downloaded, each control is discussed and rated based on the current implementation.

3. **Cybersecurity Assessment Summary**

    a. FNI will provide a summary of the Cybersecurity Assessment results, including a list of recommended projects to address all priority one and two controls that are not fully implemented. For each project, FNI will provide high-level scope and planning-level cost estimates and note project dependencies.

    b. A draft summary will be provided for one round of CITY review and comment. FNI will conduct a 1-hour review (virtual meeting) with the cybersecurity team on the assessment findings and document additional comments. FNI will finalize the report and deliver it electronically by secure file transfer.

Task C Deliverables:

1. Cybersecurity Assessment Summary Report – provided electronically.

Task C Assumptions and Expectations:

1. This task will require involvement of IT, the CITY's SCADA team and relevant water system managers. The CITY team will coordinate and invite all needed participants to the cybersecurity workshop and meetings.

D. Cybersecurity Incident Response Plan, Policies, and Procedures (IRP) Development and Training

FNI will develop an Incident Response Policy, Plan, and Procedures in compliance with National Institute of Standards and Technology (NIST) Special Publication 800-53 (NIST 800-53).

1. **Information Review and Gap Analysis**
    a. FNI will issue a data request for existing incident response policies, plans, and procedures and review to identify gaps between current practices and NIST 800-53 guidelines. A summary report of the results will be provided to the CITY for one round of review and comment.

2. **Incident Response Plan Development**
    a. FNI will develop a draft Incident Response Policy based on NIST 800-53 guidelines. The draft will be provided to policy stakeholders, and feedback will be incorporated into a final version. FNI will assist with questions during the CITY's internal policy approval process.
    b. FNI will develop the structure and components of the Incident Response Plan and Procedures. The plan will clearly define the roles and responsibilities of the incident response team and establish incident classification categories, and response strategies. Procedures will be developed to document step-by-step response strategies for incident detection, analysis, containment, eradication, recovery, and post-incident activities.
    c. The draft plan policies and procedures will be provided to policy stakeholders, and feedback will be incorporated into a final version.

3. **Documentation and Handover**
    a. FNI will compile all final documents including the Incident Response Policy, Plan, and Procedures. Finalized electronic documents will be provided to the CITY for their use.

4. **Training Support**
    a. FNI will provide training materials for CITY leaders and cybersecurity leads to use for training internal staff on the updated cybersecurity policies and procedures. Training materials will be in the form of a 2-page handout, slides and a cybersecurity awareness flier. FNI will

facilitate one 1-hour virtual work session to guide CITY leadership on how to deliver internal training. The training session will be recorded and provided along with the training materials.

Task D Deliverables:

1. Summary of results of the Gap Assessment against NIST 800-53 standard.
2. Final Draft Incident Response Plan, Policies and Procedures – provided electronically.
3. Final Incident Response Plan, Policies and Procedures – provided electronically.
4. Training materials: handouts, slides and awareness flier, and a recording of the training session for CITY leaders – provided electronically.

Task D Expectations and Assumptions

1. The CITY will provide existing plans, policies and procedures related to cybersecurity on the CITY's network and SCADA systems by August 31, 2026.
2. FNI will provide 1 virtual training on the training and awareness materials developed and how to issue training within the CITY and its cybersecurity stakeholders. The CITY leaders and supervisors will conduct in-CITY training and awareness outreach.

E. Cybersecurity Tabletop Exercise

1. FNI will conduct a 3-hour in-person tabletop exercise to validate the effectiveness of the Incident Response Plan and Procedures. Participants should include stakeholders from operations, IT, SCADA, management, communications and the emergency operations center. Two scenarios will be developed for the tabletop exercise, along with follow-up questions and prompts to facilitate discussion.

2. An after-action review will be performed to identify lessons learned and areas for improvement. FNI will provide updates to the Incident Response Plan and Procedures based on exercise outcomes and feedback. If this service is selected, the exercise and following updates will be completed prior to the final documentation handover of the IRP in Special Service Task B, above.

Task E Deliverables:

1. Tabletop Exercise Plan document outlining the purpose, roles and structure of the exercise, and the detailed scenarios and related discussion questions. – Provided electronically and hard copies provided for use in the exercise.
2. Slides and minutes from the tabletop exercise. – provided electronically.
3. Updated IRP documents – provided electronically.

Task E Expectations and Assumptions

1. The CITY is responsible for coordinating with and securing attendance of key stakeholders including IT, SCADA, Operations, management, emergency operations and communications teams.

EXHIBIT D

ADDITIONAL ENGINEERING SERVICES
FOR
Risk and Resiliency Assessment and Emergency Response Plan
(EPA's America's Water Infrastructure Act)

I. **ADDITIONAL SERVICES:** Any services performed by FNI that are not included in the Basic Services described above are Additional Services. Additional Services to be performed by FNI, if authorized by the CITY, are described as follows:

- Site visits of drinking water facilities to support the AWIA update.
- Presentations on the updated AWIA assessment results to CITY council or other stakeholders.
- Training or Tabletop exercises on the CITY's Updated ERP.
- Revisions or additional work requested after completion of the final deliverables, including substantial changes resulting from new CITY comments or direction.
- Additional project meetings or workshops beyond those outlined in the Basic Services

II. **ADDITIONAL SERVICES** in connection with the PROJECT, including services which are to be furnished by the CITY and services not otherwise provided for in this AGREEMENT will be at the following rates:

Staff Member and Resident Project Representative - Salary Cost Times Multiplier of 1.15.

Salary Cost is defined as the cost of payroll of ENGINEER's, draftsmen, stenographers, survey men, clerks, laborers, etc., for the time directly chargeable to the PROJECT, plus social security contributions, unemployment compensation insurance, retirement benefits, medical and insurance benefits, longevity payments, sick leave, vacation and holiday pay applicable thereto.

EXHIBIT E

SERVICES TO BE PROVIDED BY CITY
FOR
Risk and Resiliency Assessment and Emergency Response Plan
(EPA's America's Water Infrastructure Act)

CITY will provide the following services to ENGINEER in the performance of the PROJECT upon request:

I. Provide any existing data CITY has on file concerning the PROJECT, if available.

II. Assist ENGINEER, as necessary, in obtaining any required data and information from TxDOT and/or other local utility companies.

III. Give prompt written notice to ENGINEER whenever CITY observes or otherwise becomes aware of any development that affects the scope or timing of ENGINEER's services.

IV. **Responsibilities of CITY:** CITY shall perform the following in a timely manner so as not to delay the services of FNI:

- Designate in writing a person to act as the CITY's representative with respect to the services to be rendered under this Agreement. Such person shall have contract authority to transmit instructions, receive information, interpret and define the CITY's policies and decisions with respect to FNI's services for the Project.
- Provide all criteria and full information as to the CITY's requirements for the Project, including project objectives and constraints, and any budgetary limitations.
- Assist FNI by placing at FNI's disposal all available information pertinent to the Project including previous reports and any other data required for the Project.
- Provide timely review and feedback on deliverables to maintain the project schedule.
- Examine all studies, reports, sketches, drawings, specifications, proposals and other documents presented by FNI, obtain advice of an attorney, insurance counselor and other consultants as the CITY deems appropriate for such examination and render in writing decisions pertaining thereto within a reasonable time so as not to delay, or cause rework in, the services of FNI.
- Furnish, or direct FNI to provide, Additional Services as stipulated in, Article III of this Agreement or other services as required.

EXHIBIT F

COMPENSATION
FOR
Risk and Resiliency Assessment and Emergency Response Plan
(EPA's America's Water Infrastructure Act)

I. COMPENSATION

For and in consideration of the services to be rendered by ENGINEER, CITY shall pay, and ENGINEER shall receive the compensation hereinafter set forth for the Basic Engineering Services of the work and additionally for Special Engineering Services and/or Additional Engineering Services that are in addition to the Basic Engineering Services. All remittances by CITY of such compensation shall either be mailed or delivered to ENGINEER's home office as identified in the work authorization.

"Salary Cost" used herein is defined as the cost of salaries of ENGINEER's, draftsmen, stenographers, survey men, clerks, laborers, etc. for time directly chargeable to the PROJECT plus social security contributions, unemployment, excise and payroll taxes, employment compensation insurance, retirement benefits, medical and insurance benefits, sick leave, vacation, and holiday pay applicable thereto.

A. Compensation for all engineering services performed under this AGREEMENT shall not exceed ONE HUNDRED TWO THOUSAND AND EIGHT HUNDRED DOLLARS ($102,800).

B. Compensation for Basic Engineering Services shall not exceed $49,300.

Payment for Basic Engineering Services shall be due in monthly installments in the proportion to that part of the services in this phase which have been accomplished. Final payment for services authorized in this phase shall be due at the completion of these services.

C. Compensation for Special Engineering Services shall not exceed $53,500.

Payment for Special Engineering Services shall be due in monthly installments in the proportion to that part of the services in this phase which have been accomplished. Final payment for services authorized in this phase shall be due at the completion of these services.

D. Compensation for Additional Engineering Services not covered by Basic Engineering Services or Special Engineering Services provided herein shall be as follows:

1. For all of ENGINEER's personnel time applied to the Additional Engineering Services, Salary Cost times a multiplier of 1.15.

2. For all direct non-labor and/or subcontract expense, including mileage, travel and living expenses at invoice or internal office cost times a multiplier of 1.15.

Payments to ENGINEER for authorized Additional Engineering Services will be due monthly, upon presentation of monthly statement by ENGINEER for such services.

II. AUDIT AND SCOPE CHANGE

Cost budgets are set forth above and are subject to the audit provisions of this AGREEMENT, Section XVII: "Right to Audit". It is also understood that the cost budgets are based upon ENGINEER's best estimate of work and level of effort required for the proposed scope of services. As the PROJECT progresses, it is possible that the level of effort and/or scope may differ up or down from that assumed. If at any time it appears that the cost budget may be exceeded, ENGINEER shall notify CITY as soon as possible in writing.

If there is a scope change, ENGINEER shall notify CITY as soon as possible in writing and shall include a revised scope of services, estimated cost, revised fee schedule, and a revised time of completion. Upon negotiation and agreement via a signed amendment by both parties, the cost budget, fee schedule, and total budget will be adjusted accordingly.

CITY shall not be obligated to reimburse ENGINEER for costs incurred in excess of the cost budget. ENGINEER shall not be obligated to perform on any change in scope of work or otherwise incur costs unless and until CITY has notified ENGINEER in writing that the total budget for Engineering Services has been increased and shall have specified in such notice a revised total budget which shall thereupon constitute a total budget for Engineering Services for performance under this AGREEMENT.

A detailed scope of work, total budget, and schedule will be prepared by ENGINEER and executed by CITY if ENGINEER is authorized to perform any Additional Engineering Service(s).

III. PAYMENT

Payments to ENGINEER will be made as follows:

A. Invoice and Time of Payment

Monthly invoices will be issued by ENGINEER for all work performed under this AGREEMENT. Invoices are due and payable on receipt. Invoices will be prepared in a format approved by CITY prior to submission of the first monthly invoice. Once approved, CITY agrees not to require changes in the invoice format, but reserves the right to audit. Monthly payment of the fee will be in proportion to the percent completion of the total work (as indicated in Exhibit B: “Basic Engineering Services”, Exhibit C: “Special Engineering Services” and Exhibit D: “Additional Engineering Services”). All amounts due are subject to the Texas Prompt Payment Act.

B. Upon completion of services enumerated in Exhibit B: " Basic Engineering Services", the final payment of any balance will be due upon receipt of the final invoice.

EXHIBIT G

CONFLICT OF INTEREST QUESTIONNAIRE
FOR
Risk and Resiliency Assessment and Emergency Response Plan
(EPA's America's Water Infrastructure Act)

ENGINEER will complete the Texas Ethics Commission Form 1295 in accordance with section 2252.908, Government Code. CITY will provide a Project Number, and ENGINEER will submit the form with the signed contract.

The Conflict of interest Questionnaire, Form CIQ, is not required at this time since no conflicts of interest are present that require the statement to be filed in accordance with Section 176.006, Local Government Code. Should a conflict of interest arise during its work on the PROJECT, ENGINEER will complete the required Conflict of Interest Questionnaire, Form CIQ.

CONFLICT OF INTEREST QUESTIONNAIRE	**FORM CIQ**
For vendor or other person doing business with local governmental entity	

This questionnaire is being filed in accordance with chapter 176 of the Local Government Code by a person doing business with the governmental entity. By law this questionnaire must be filed with the records administrator of the local government not later than the 7th business day after the date the person becomes aware of facts that require the statement to be filed. *See* Section 176.006, Local Government Code. A person commits an offense if the person violates Section 176.006, Local Government Code. An offense under this section is a Class C misdemeanor.	**OFFICE USE ONLY** Date Received
1 **Name of person doing business with local governmental entity.**	

2

☐ **Check this box if you are filing an update to a previous filed questionnaire.**

(The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than September 1 of the year for which an activity described in Section 176.006(a), Local Government Code, is pending and not later than the 7th business day after the date the originally filed questionnaire becomes incomplete or inaccurate.)

3 **Describe each affiliation or business relationship with an employee or contractor of the local governmental entity who makes recommendations to a local government officer of the local governmental entity with respect to expenditure of money.**

4 **Describe each affiliation or business relationship with a person who is a local government officer and who appoints or employs a local government officer of the local governmental entity that is the subject of this questionnaire.**

CONFLICT OF INTEREST QUESTIONNAIRE FORM CIQ

For vendor or other person doing business with local governmental entity Page 2

5 **Name of local government officer with whom filer has affiliation or business relationship. (Complete this section only if the answer to A, B, or C is YES.)**

This section, item 5 including subparts A, B, C & D, must be completed for each officer with whom the filer has affiliation or business relationship. Attach additional pages to this Form CIQ as necessary.

A. Is the local government officer named in this section receiving or likely to receive taxable income from the filer of the questionnaire?

☐ YES ☐ NO

B. Is the filer of the questionnaire receiving or likely to receive taxable income from or at the direction of the local government officer named in this section AND the taxable income is not from the local government entity?

☐ YES ☐ NO

C. Is the filer of this questionnaire affiliated with a corporation or other business entity that the local government officer serves as an officer or director, or holds an ownership of 10 percent or more?

☐ YES ☐ NO

D. Describe each affiliation or business relationship.

6 **Describe any other affiliation or business relationship that might cause a conflict of interest.**

7

_______________________________ _______________

Signature of person doing business with the governmental entity Date

Adopted 01/13/2006

Agenda No. 19.

CITY COUNCIL MEMORANDUM

City Council Meeting:	**Monday, February 9, 2026, 6:00 PM**
Department:	**City Secretary**
Subject:	**RESIGNATION**

BACKGROUND

FISCAL IMPACT

None.

RECOMMENDATION

Agenda No. 20.

CITY COUNCIL MEMORANDUM

City Council Meeting:	**Monday, February 9, 2026, 6:00 PM**
Department:	**City Secretary**
Subject:	**APPOINTMENT**

BACKGROUND

FISCAL IMPACT

None.

RECOMMENDATION