



**CITY OF LAWDALE  
AGENDA  
PARKS, RECREATION AND  
SOCIAL SERVICES COMMISSION**

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Monday, May 11, 2026, 6:30 PM  
Council Chambers  
14717 Burin Ave  
Lawndale, CA 90260

Copies of this agenda and written documentation related to each agenda item may be obtained prior to the meeting at the Hofmann Community Center, located at 14700 Burin Avenue. Interested parties may contact the Community Services Department at (310) 973-3270 for clarification regarding individual agenda items.

**A. CALL TO ORDER AND ROLL CALL**

**B. FLAG SALUTE**

**C. APPROVAL OF MINUTES**

1. Approval of the Minutes from the April 27, 2026, Special Commission Meeting

**D. PRESENTATIONS**

**E. ORAL COMMUNICATIONS - Items not on the agenda (Public Comments)**

**F. COMMENTS FROM COMMISSIONERS**

**G. ADMINISTRATIVE MATTERS**

2. Lawndale Beat Ridership Report - April 2026  
Staff recommend that the Commission Accept and File the April 2026 Lawndale Beat Ridership Report.
3. Parks, Recreation and Social Services Trust Fund

**H. DIRECTOR'S REPORT**

4. Director's Report - May 11, 2026

**I. ITEMS FROM COMMISSIONERS**

**J. SPECIAL EVENTS UPDATE**

5. Memorial Day Remembrance - Monday, May 25
6. Family & Pet Health Fair - Saturday, June 13

**K. MISCELLANEOUS**

**L. ADJOURNMENT**

The next regularly scheduled meeting of the Lawndale Parks, Recreation and Social Services Commission will be held at 6:30 p.m. on June 8, 2026, in the Lawndale City Hall Council Chamber, 14717 Burin Avenue, Lawndale, California.

It is the intention of the City of Lawndale to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, you need special assistance beyond what is normally provided, we will attempt to accommodate you in every reasonable manner. Please contact the Community Services Department at (310) 973-3270, at least forty-eight (48) hours prior to the meeting to inform us of your needs and to determine if accommodation is feasible. Please advise us at that time if you will need accommodation to attend or participate in meetings on a regular basis.

*I hereby certify under penalty of perjury under the laws of the State of California that the agenda for the regular meeting of the Lawndale Parks, Recreation and Social Services Commission to be held on Monday, May 11, 2026, was posted no less than 72 hours prior to the meeting.*

Jason Minter

Director of Community Services

*Date Posted: May 7, 2026*



**MINUTES  
CITY OF LAWDALE  
PARKS, RECREATION AND SOCIAL SERVICES COMMISSION  
SPECIAL MEETING  
MONDAY, APRIL 27, 2026**

**A. CALL TO ORDER AND ROLL CALL**

Chairperson Wood called the meeting to order at 6:35 pm in the City Hall Council Chambers, located at 14717 Burin Avenue, Lawndale, CA 90260.

Members Present:     Commissioner Miller  
                              Commissioner Owens  
                              Vice Chairperson Collins  
                              Chairperson Wood

Members Absent:     Commissioner Castro

Staff Present:         Community Services Director, Jason Minter

**B. FLAG SALUTE**

Commissioner Miller led the flag salute.

**C. APPROVAL OF MINUTES**

**1. Approval of the Minutes from the April 13, 2026, Commission Meeting**

A motion was made by Commissioner Miller and seconded by Commissioner Owens to approve the April 13, 2026, minutes as written.

**Motion carried 4-0, .**

**D. ORAL COMMUNICATIONS – Items not on the agenda (Public Comments)**

Rhonda Hofmann Gorman spoke about the Youth Day Parade, specifically the fact that the banners weren't posted on the Blvd. and that some residents had complained about notifications.

**E. COMMENTS FROM COMMISSIONERS**

None.

**F. ADMINISTRATIVE MATTERS**

**2. Fireworks Stand Operations, Volunteering, and Scheduling**

Director Minter introduced the staff report, and gave background as to what took place at the previous meeting, including the Commission's approval of a fireworks vendor and stand location. He then shared the direction the Commission gave regarding their request for a Special Meeting to discuss the operations of the booth, as well as scheduling of volunteers.

Commissioner Miller expressed his concerns about hosting a fireworks stand, including the possibility that fireworks sales may not be available for much longer.

Chairperson Wood talked about negotiating with TNT to decrease the number of days required in the contract. She then asked if staff had talked to TNT about options. Director Minter stated that he had spoken with Maria from TNT and they had offered to do a four day

agreement with security from 10:00 pm to 8:00 am July 1, 2, 3, & 4. She then talked about commissioners availability and that she was interested in talking about hours to see if coverage was possible.

Vice Chairperson Collins talked about the need for two Commissioners 14 hours a day on the 4 days, and that the lack of volunteers was a problem.

Commissioner Miller talked about trying to fast track volunteer recruitment and wanted to promote the spirit of volunteerism to help bring the community to support the booth.

Chairperson Wood talked about having volunteer forms available at City Council meetings, and that she had intended to speak at the next council meeting about volunteer recruitment.

The Chairperson opened the discussion to the public.

Pat Kearney shared his experience volunteering for fireworks stands, including time spent in the Parks Commission booth, as the past president of Lawndale Little League, and the Kiwanis Club. He recommended that the Commissioners take an opportunity to volunteer in one of the other two fireworks stands to get hands on experience before taking on the challenge of running a booth themselves.

Rhonda Hofmann Gorman supported Commissioner Miller's comment on volunteerism, but recommended scrubbing it for this year. She also asked the commission what they were trying to accomplish by hosting a booth, did they have specific goals in mind, and what the funding would be used for.

The Chairperson closed public comment.

Commissioner Collins talked favorably about the concept of volunteering at one of the other stands.

Commissioner Miller said he wasn't daunted by the workload or effort required but wanted to support motivation for volunteers.

Chairperson Wood talked about volunteerism in general. She also mentioned the Commission's financial support of the upcoming Movie on the Lawn program in partnership with the library. She mentioned looking into the bylaws about volunteerism and the fireworks stand. She also asked where volunteers came from in the past.

Director Minter shared that he had been informed by former Commissioners that agreements had been reached with other service clubs that include a donation made to the organization in exchange for volunteers. He stated that he would have to look further into that if the Commission was interested in pursuing that option.

Commissioner Owens objected to the insinuation that one Commissioner choosing not to volunteer hurts the overall effort in putting on the stand. She also stated it was her personal right to chose to abstain from the fireworks promotion and volunteerism.

Commissioner Miller talking about making a commitment and they couldn't back out just because it was daunting.

Commissioner Owens mentioned looking for other ways to raise money.

Rhonda Hofmann Gorman stated that she has been around a long time and has a good feel for the community. She believes that community members do want to offer their time and that Commissioners or anyone should be pressured into supporting fireworks sales.

Pat Kearney asked the Commission if they had considered coming to the Council for money instead of doing a fireworks stand.

Chairperson Wood talked about the Commissions interested in finding other ways to fundraise. She also stated that she is anti-fireworks but was trying to move forward with the stand to fund the PRSSC Trust Account.

Commissioner Miller talked about getting volunteers that he knew that would help but wouldn't want to go through the City's background check process.

Chairperson Wood talked about pushing the decision to the next meeting in May. She also mentioned the possibility of saying no this year.

Commissioner Owens mentioned discussing options with the Council for getting funding.

Chairperson Wood said that due to the scheduling challenges and volunteer commitments that she was making a motion to withdrawal the application for the fireworks stand for this year. The motion was seconded by Commissioner Miller.

**Motion carried 3-0-1 with Commissioner Castro Absent and Commissioner Owens abstaining.**

#### **G. ADJOURNMENT**

Chairperson Wood adjourned the meeting at 8:04 pm to the next Parks, Recreation and Social Services Commission meeting to be held on Monday, May 11, 2026, at 6:30 pm in the Lawndale City Council Chambers, 14717 Burin Avenue.

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Sonrisa Wood, Chairperson

Attest: \_\_\_\_\_  
Jason Minter, Community Services Director



**CITY OF LAWDALE  
PARKS, RECREATION, AND  
SOCIAL SERVICES COMMISSION**

14717 BURIN AVENUE, LAWDALE, CALIFORNIA 90260  
PHONE (310) 973-3200 ♦ <https://www.lawndale.ca.gov>

**DATE:** May 11, 2026  
**TO:** Honorable Chairperson and Commissioners  
**PREPARED BY:** Jason Minter, Community Services Director  
**RE:** Lawndale Beat Ridership Report - April 2026

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The Lawndale Beat Ridership Report for April 2026 is attached for your review. Staff recommend that the Commission Accept and File the report.

**Attachments**

[Lawndale - April 2026](#)

LAWNDALE BEAT FARE COUNT REPORT  
 FOR THE MONTH OF: **April-26**

		Residential			Express			TOTALS		
		Currency	Coins	Total	Currency	Coins	Total	Currency	Coins	Total
1-Apr	Wednesday	\$3.00	\$1.99	\$4.99	\$1.00	\$1.25	\$2.25	\$4.00	\$3.24	\$7.24
2-Apr	Thursday	\$6.00	\$2.56	\$8.56	\$1.00	\$1.00	\$2.00	\$7.00	\$3.56	\$10.56
3-Apr	Friday	\$3.00	\$4.40	\$7.40	\$1.00	\$1.25	\$2.25	\$4.00	\$5.65	\$9.65
4-Apr	Saturday	\$2.00	\$1.50	\$3.50	\$1.00	\$2.11	\$3.11	\$3.00	\$3.61	\$6.61
5-Apr	Sunday	\$1.00	\$2.80	\$3.80	\$1.00	\$1.25	\$2.25	\$2.00	\$4.05	\$6.05
6-Apr	Monday	\$0.00	\$1.88	\$1.88	\$1.00	\$0.50	\$1.50	\$1.00	\$2.38	\$3.38
7-Apr	Tuesday	\$1.00	\$2.46	\$3.46	\$2.00	\$3.50	\$5.50	\$3.00	\$5.96	\$8.96
8-Apr	Wednesday	\$3.00	\$3.51	\$6.51	\$3.00	\$1.75	\$4.75	\$6.00	\$5.26	\$11.26
9-Apr	Thursday	\$1.00	\$3.85	\$4.85	\$3.00	\$2.00	\$5.00	\$4.00	\$5.85	\$9.85
10-Apr	Friday	\$2.00	\$2.39	\$4.39	\$2.00	\$4.00	\$6.00	\$4.00	\$6.39	\$10.39
11-Apr	Saturday	\$1.00	\$1.35	\$2.35	\$3.00	\$2.25	\$5.25	\$4.00	\$3.60	\$7.60
12-Apr	Sunday	\$2.00	\$1.00	\$3.00	\$0.00	\$0.75	\$0.75	\$2.00	\$1.75	\$3.75
13-Apr	Monday	\$1.00	\$2.47	\$3.47	\$4.00	\$0.50	\$4.50	\$5.00	\$2.97	\$7.97
14-Apr	Tuesday	\$5.00	\$4.40	\$9.40	\$1.00	\$1.00	\$2.00	\$6.00	\$5.40	\$11.40
15-Apr	Wednesday	\$3.00	\$1.00	\$4.00	\$2.00	\$0.30	\$2.30	\$5.00	\$1.30	\$6.30
16-Apr	Thursday	\$2.00	\$4.19	\$6.19	\$1.00	\$1.25	\$2.25	\$3.00	\$5.44	\$8.44
17-Apr	Friday	\$3.00	\$4.95	\$7.95	\$2.00	\$1.75	\$3.75	\$5.00	\$6.70	\$11.70
18-Apr	Saturday	\$2.00	\$0.00	\$2.00	\$3.00	\$0.00	\$3.00	\$5.00	\$0.00	\$5.00
19-Apr	Sunday	\$0.00	\$0.00	\$0.00	\$2.00	\$2.50	\$4.50	\$2.00	\$2.50	\$4.50
20-Apr	Monday	\$1.00	\$3.00	\$4.00	\$2.00	\$1.75	\$3.75	\$3.00	\$4.75	\$7.75
21-Apr	Tuesday	\$3.00	\$2.50	\$5.50	\$3.00	\$0.00	\$3.00	\$6.00	\$2.50	\$8.50
22-Apr	Wednesday	\$2.00	\$3.20	\$5.20	\$3.00	\$2.25	\$5.25	\$5.00	\$5.45	\$10.45
23-Apr	Thursday	\$0.00	\$2.10	\$2.10	\$4.00	\$0.50	\$4.50	\$4.00	\$2.60	\$6.60
24-Apr	Friday	\$6.00	\$2.25	\$8.25	\$3.00	\$0.00	\$3.00	\$9.00	\$2.25	\$11.25
25-Apr	Saturday	\$1.00	\$1.00	\$2.00	\$2.00	\$1.50	\$3.50	\$3.00	\$2.50	\$5.50
26-Apr	Sunday	\$2.00	\$0.77	\$2.77	\$3.00	\$0.00	\$3.00	\$5.00	\$0.77	\$5.77
27-Apr	Monday	\$0.00	\$2.00	\$2.00	\$1.00	\$2.75	\$3.75	\$1.00	\$4.75	\$5.75
28-Apr	Tuesday	\$4.00	\$2.00	\$6.00	\$1.00	\$3.50	\$4.50	\$5.00	\$5.50	\$10.50
29-Apr	Wednesday	\$3.00	\$2.50	\$5.50	\$0.00	\$3.75	\$3.75	\$3.00	\$6.25	\$9.25
30-Apr	Thursday	\$2.00	\$3.03	\$5.03	\$0.00	\$5.25	\$5.25	\$2.00	\$8.28	\$10.28
1-May	Friday			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR THE MONTH</b>		<b>\$65.00</b>	<b>\$71.05</b>	<b>\$136.05</b>	<b>\$56.00</b>	<b>\$50.16</b>	<b>\$106.16</b>	<b>\$121.00</b>	<b>\$121.21</b>	<b>\$242.21</b>

**FIXED ROUTE - RIDERSHIP AND FARECOUNT REPORT - RESIDENTIAL**

April 2026

		Total Pax	REG CASH	SENIOR & DISABLED	FREE	W/C	TAP SCANS	COLLECTED FARES	PROJECTED FARES	DIFF
Date			0.75c	Free						
Wednesday	1-Apr	28	6	13	7	0	2	\$4.99	\$4.50	\$0.49
Thursday	2-Apr	26	11	10	3	0	2	\$8.56	\$8.25	\$0.31
Friday	3-Apr	27	10	14	3	0	0	\$7.40	\$7.50	-\$0.10
Saturday	4-Apr	13	4	7	2	0	0	\$3.50	\$3.00	\$0.50
Sunday	5-Apr	13	5	2	6	0	0	\$3.80	\$3.75	\$0.05
Monday	6-Apr	22	2	13	7	0	0	\$1.88	\$1.50	\$0.38
Tuesday	7-Apr	23	5	14	4	0	0	\$3.46	\$3.75	-\$0.29
Wednesday	8-Apr	25	9	10	6	0	0	\$6.51	\$6.75	-\$0.24
Thursday	9-Apr	16	6	7	3	0	0	\$4.85	\$4.50	\$0.35
Friday	10-Apr	29	6	14	9	0	0	\$4.39	\$4.50	-\$0.11
Saturday	11-Apr	12	3	5	4	0	0	\$2.35	\$2.25	\$0.10
Sunday	12-Apr	11	4	2	5	0	0	\$3.00	\$3.00	\$0.00
Monday	13-Apr	32	5	12	12	0	3	\$3.47	\$3.75	-\$0.28
Tuesday	14-Apr	30	12	12	6	0	0	\$9.40	\$9.00	\$0.40
Wednesday	15-Apr	25	5	9	10	0	1	\$4.00	\$3.75	\$0.25
Thursday	16-Apr	25	8	9	8	0	0	\$6.19	\$6.00	\$0.19
Friday	17-Apr	24	10	12	2	0	0	\$7.95	\$7.50	\$0.45
Saturday	18-Apr	12	3	5	4	0	0	\$2.00	\$2.25	-\$0.25
Sunday	19-Apr	10	0	5	5	0	0	\$0.00	\$0.00	\$0.00
Monday	20-Apr	31	6	17	6	0	2	\$4.00	\$4.50	-\$0.50
Tuesday	21-Apr	33	8	17	6	0	2	\$5.50	\$6.00	-\$0.50
Wednesday	22-Apr	25	7	12	6	0	0	\$5.20	\$5.25	-\$0.05
Thursday	23-Apr	22	3	11	6	0	2	\$2.10	\$2.25	-\$0.15
Friday	24-Apr	37	11	17	9	0	0	\$8.25	\$8.25	\$0.00
Saturday	25-Apr	12	2	4	5	0	1	\$2.00	\$1.50	\$0.50
Sunday	26-Apr	9	4	2	3	0	0	\$2.77	\$3.00	-\$0.23
Monday	27-Apr	25	3	13	8	0	1	\$2.00	\$2.25	-\$0.25
Tuesday	28-Apr	16	8	4	4	0	0	\$6.00	\$6.00	\$0.00
Wednesday	29-Apr	28	7	13	6	0	2	\$5.50	\$5.25	\$0.25
Thursday	30-Apr	28	7	11	7	0	3	\$5.03	\$5.25	-\$0.22

<b>Total Weekday</b>	<b>577</b>	<b>155</b>	<b>264</b>	<b>138</b>	<b>0</b>	<b>20</b>	<b>\$116.63</b>	<b>\$116.25</b>	<b>\$0.38</b>
<b>Total (Sat)</b>	<b>49</b>	<b>12</b>	<b>21</b>	<b>15</b>	<b>0</b>	<b>1</b>	<b>\$9.85</b>	<b>\$9.00</b>	<b>\$0.85</b>
<b>Total (Sunday)</b>	<b>43</b>	<b>13</b>	<b>11</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>\$9.57</b>	<b>\$9.75</b>	<b>-\$0.18</b>
<b>Grand Total</b>	<b>669</b>	<b>180</b>	<b>296</b>	<b>172</b>	<b>0</b>	<b>21</b>	<b>\$136.05</b>	<b>\$135.00</b>	<b>\$1.05</b>

**FIXED ROUTE - RIDERSHIP AND FARECOUNT REPORT - EXPRESS**

April 2026

		Total Pax	REG CASH	SENIOR & DISABLED	FREE	W/C	TAP SCANS	COLLECTED FARES	PROJECTED FARES	DIFF
Date			0.75c	Free						
Wednesday	1-Apr	22	3	9	10	0	0	\$2.25	\$2.25	\$0.00
Thursday	2-Apr	16	3	16	5	0	0	\$2.00	\$2.25	-\$0.25
Friday	3-Apr	16	3	6	7	0	0	\$2.25	\$2.25	\$0.00
Saturday	4-Apr	11	4	5	2	0	0	\$3.11	\$3.00	\$0.11
Sunday	5-Apr	10	3	5	2	0	0	\$2.25	\$2.25	\$0.00
Monday	6-Apr	16	2	13	1	0	0	\$1.50	\$1.50	\$0.00
Tuesday	7-Apr	16	7	8	1	0	0	\$5.50	\$5.25	\$0.25
Wednesday	8-Apr	16	6	8	2	0	0	\$4.75	\$4.50	\$0.25
Thursday	9-Apr	16	7	5	4	0	0	\$5.00	\$5.25	-\$0.25
Friday	10-Apr	16	8	4	4	0	0	\$6.00	\$6.00	\$0.00
Saturday	11-Apr	14	7	5	2	0	0	\$5.25	\$5.25	\$0.00
Sunday	12-Apr	10	1	8	1	0	0	\$0.75	\$0.75	\$0.00
Monday	13-Apr	16	6	4	6	0	0	\$4.50	\$4.50	\$0.00
Tuesday	14-Apr	21	3	17	1	0	0	\$2.00	\$2.25	-\$0.25
Wednesday	15-Apr	16	3	12	1	0	0	\$2.30	\$2.25	\$0.05
Thursday	16-Apr	16	3	13	0	0	0	\$2.25	\$2.25	\$0.00
Friday	17-Apr	16	5	5	6	0	0	\$3.75	\$3.75	\$0.00
Saturday	18-Apr	15	4	4	7	0	0	\$3.00	\$3.00	\$0.00
Sunday	19-Apr	10	6	3	1	0	0	\$4.50	\$4.50	\$0.00
Monday	20-Apr	16	5	5	2	0	0	\$3.75	\$3.75	\$0.00
Tuesday	21-Apr	16	4	2	5	0	0	\$3.00	\$3.00	\$0.00
Wednesday	22-Apr	16	7	7	2	0	0	\$5.25	\$5.25	\$0.00
Thursday	23-Apr	16	6	7	3	0	0	\$4.50	\$4.50	\$0.00
Friday	24-Apr	12	4	4	4	0	0	\$3.00	\$3.00	\$0.00
Saturday	25-Apr	14	4	4	6	0	0	\$3.50	\$3.00	\$0.50
Sunday	26-Apr	12	4	3	5	0	0	\$3.00	\$3.00	\$0.00
Monday	27-Apr	14	5	4	5	0	0	\$3.75	\$3.75	\$0.00
Tuesday	28-Apr	16	6	6	4	0	0	\$4.50	\$4.50	\$0.00
Wednesday	29-Apr	16	5	8	3	0	0	\$3.75	\$3.75	\$0.00
Thursday	30-Apr	16	7	4	5	0	0	\$5.25	\$5.25	\$0.00
<b>Total Weekday</b>		<b>357</b>	<b>108</b>	<b>167</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>\$80.80</b>	<b>\$81.00</b>	<b>-\$0.20</b>
<b>Total (Sat)</b>		<b>54</b>	<b>19</b>	<b>18</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>\$14.86</b>	<b>\$14.25</b>	<b>\$0.61</b>
<b>Total (Sunday)</b>		<b>42</b>	<b>14</b>	<b>19</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>\$10.50</b>	<b>\$10.50</b>	<b>\$0.00</b>
<b>Grand Total</b>		<b>453</b>	<b>141</b>	<b>204</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>\$106.16</b>	<b>\$105.75</b>	<b>\$0.41</b>



**FIXED ROUTE - HOURS and MILES**

**April 2026**

	Date	Total Passengers	DAILY TOTAL HOURS			DAILY REVENUE HOURS				DAILY TOTAL MILES			DAILY REVENUE MILES		
			Residenti al	Express	Gross Hours	Residenti al	Express	Revenue Hours	Pax/Rev Hr	Residenti al	Express	Gross Miles	Residen tial	Express	Revenue Miles
Wednesday	4/1	50	12.57	11.38	23.95	11.65	10.58	22.23	2.25	145	171	316	126	144	270
Thursday	4/2	42	13.32	11.17	24.49	11.65	10.58	22.23	1.89	147	179	326	126	144	270
Friday	4/3	43	12.27	11.50	23.77	11.65	10.58	22.23	1.93	143	177	320	126	144	270
Saturday	4/4	24	10.03	10.00	20.03	9.15	9.25	18.40	1.30	114	139	253	99	126	225
Sunday	4/5	23	8.40	7.33	15.73	7.48	6.58	14.06	1.64	94	109	203	81	90	171
Monday	4/6	38	12.32	11.50	23.82	11.65	10.58	22.23	1.71	139	189	328	126	144	270
Tuesday	4/7	39	12.35	11.00	23.35	11.65	10.58	22.23	1.75	138	172	310	126	144	270
Wednesday	4/8	41	12.40	11.33	23.73	11.65	10.58	22.23	1.84	137	157	294	126	144	270
Thursday	4/9	32	12.45	11.33	23.78	11.65	10.58	22.23	1.44	138	169	307	126	144	270
Friday	4/10	45	12.60	11.33	23.93	11.65	10.58	22.23	2.02	137	162	299	126	144	270
Saturday	4/11	26	9.90	10.00	19.90	9.15	9.25	18.40	1.41	117	137	254	99	126	225
Sunday	4/12	21	8.23	7.33	15.56	7.48	6.58	14.06	1.49	97	106	203	81	90	171
Monday	4/13	48	12.55	11.33	23.88	11.65	10.58	22.23	2.16	139	168	307	126	144	270
Tuesday	4/14	51	12.57	11.33	23.90	11.65	10.58	22.23	2.29	143	156	299	126	144	270
Wednesday	4/15	41	12.23	11.33	23.56	11.65	10.58	22.23	1.84	143	156	299	126	144	270
Thursday	4/16	41	12.07	11.33	23.40	11.65	10.58	22.23	1.84	145	157	302	126	144	270
Friday	4/17	40	12.40	11.33	23.73	11.65	10.58	22.23	1.80	148	165	313	126	144	270
Saturday	4/18	27	9.90	10.00	19.90	9.15	9.25	18.40	1.47	110	151	261	99	126	225
Sunday	4/19	20	8.23	7.33	15.56	7.48	6.58	14.06	1.42	93	108	201	81	90	171
Monday	4/20	47	12.15	11.33	23.48	11.65	10.58	22.23	2.11	142	170	312	126	144	270
Tuesday	4/21	49	12.07	11.33	23.40	11.65	10.58	22.23	2.20	135	162	297	126	144	270
Wednesday	4/22	41	12.57	11.33	23.90	11.65	10.58	22.23	1.84	142	159	301	126	144	270
Thursday	4/23	38	12.23	11.33	23.56	11.65	10.58	22.23	1.71	140	156	296	126	144	270
Friday	4/24	49	12.57	11.33	23.90	11.65	10.58	22.23	2.20	146	169	315	126	144	270
Saturday	4/25	26	10.07	10.00	20.07	9.15	9.25	18.40	1.41	113	140	253	99	126	225
Sunday	4/26	21	8.40	7.33	15.73	7.48	6.58	14.06	1.49	99	102	201	81	90	171
Monday	4/27	39	12.57	11.33	23.90	11.65	10.58	22.23	1.75	142	166	308	126	144	270
Tuesday	4/28	32	12.53	11.33	23.86	11.65	10.58	22.23	1.44	136	163	299	126	144	270
Wednesday	4/29	44	12.82	11.33	24.15	11.65	10.58	22.23	1.98	147	171	318	126	144	270
Thursday	4/30	44	13.00	11.33	24.33	11.65	10.58	22.23	1.98	142	163	305	126	144	270
<b>Total Weekday</b>		<b>934</b>	<b>274.61</b>	<b>249.16</b>	<b>523.77</b>	<b>256.30</b>	<b>232.76</b>	<b>489.06</b>	<b>1.91</b>	<b>3,114</b>	<b>3,657</b>	<b>6,771</b>	<b>2,772</b>	<b>3,168</b>	<b>5,940</b>
<b>Total (Sat)</b>		<b>103</b>	<b>39.90</b>	<b>40.00</b>	<b>79.90</b>	<b>36.60</b>	<b>37.00</b>	<b>73.60</b>	<b>1.40</b>	<b>454</b>	<b>567</b>	<b>1,021</b>	<b>396</b>	<b>504</b>	<b>900</b>
<b>Total (Sunday)</b>		<b>85</b>	<b>33.26</b>	<b>29.32</b>	<b>62.58</b>	<b>29.92</b>	<b>26.32</b>	<b>56.24</b>	<b>1.51</b>	<b>383</b>	<b>425</b>	<b>808</b>	<b>324</b>	<b>360</b>	<b>684</b>
<b>Grand Total</b>		<b>1,122</b>	<b>347.77</b>	<b>318.48</b>	<b>666.25</b>	<b>322.82</b>	<b>296.08</b>	<b>618.90</b>	<b>1.81</b>	<b>3,951</b>	<b>4,649</b>	<b>8,600</b>	<b>3,492</b>	<b>4,032</b>	<b>7,524</b>

**FIXED ROUTE - ON TIME PERFORMANCE**

April 2026

**Residential - 14/11/9 trips**

	Date	# Trips Scheduled	# Trips Completed	Missed Trips	Trips Late	% On -Time
Wednesday	4/1	14	14		3	78.57%
Thursday	4/2	14	14		3	78.57%
Friday	4/3	14	14		3	78.57%
Saturday	4/4	11	11		2	81.82%
Sunday	4/5	9	9		1	88.89%
Monday	4/6	14	14		3	78.57%
Tuesday	4/7	14	14		3	78.57%
Wednesday	4/8	14	14		2	85.71%
Thursday	4/9	14	14		2	85.71%
Friday	4/10	14	14		3	78.57%
Saturday	4/11	11	11		2	81.82%
Sunday	4/12	9	9		1	88.89%
Monday	4/13	14	14		3	78.57%
Tuesday	4/14	14	14		3	78.57%
Wednesday	4/15	14	14		3	78.57%
Thursday	4/16	9	9		2	77.78%
Friday	4/17	14	14		2	85.71%
Saturday	4/18	11	11		1	90.91%
Sunday	4/19	9	9		2	77.78%
Monday	4/20	14	14		2	85.71%
Tuesday	4/21	14	14		2	85.71%
Wednesday	4/22	14	14		2	85.71%
Thursday	4/23	14	14		1	92.86%
Friday	4/24	14	14		3	78.57%
Saturday	4/25	11	11		3	72.73%
Sunday	4/26	9	9		0	100.00%
Monday	4/27	14	14		0	100.00%
Tuesday	4/28	14	14		2	85.71%
Wednesday	4/29	14	14		2	85.71%
Thursday	4/30	14	14		2	85.71%
<b>Weekday</b>		<b>303</b>	<b>303</b>	<b>0</b>	<b>40</b>	<b>86.80%</b>
<b>Total (Sat)</b>		<b>44</b>	<b>44</b>	<b>0</b>	<b>8</b>	<b>81.82%</b>
<b>Total (Sun)</b>		<b>36</b>	<b>36</b>	<b>0</b>	<b>4</b>	<b>88.89%</b>
<b>Grand Total</b>		<b>383</b>	<b>383</b>	<b>0</b>	<b>52</b>	<b>86.42%</b>

**Express - 16/14/10 trips**

	Date	# Trips Scheduled	# Trips Completed	Missed Trips	Trips Late	% On -Time
	4/1	16	16		3	81.25%
	4/2	16	16		3	81.25%
	4/3	16	16		3	81.25%
	4/4	14	14		2	85.71%
	4/5	10	10		2	80.00%
	4/6	16	16		3	81.25%
	4/7	16	16		3	81.25%
	4/8	16	16		4	75.00%
	4/9	16	16		4	75.00%
	4/10	16	16		3	81.25%
	4/11	14	14		0	100.00%
	4/12	10	10		0	100.00%
	4/13	16	16		3	81.25%
	4/14	16	16		3	81.25%
	4/15	16	16		3	81.25%
	4/16	10	10		4	60.00%
	4/17	16	16		3	81.25%
	4/18	14	14		1	92.86%
	4/19	10	10		0	100.00%
	4/20	16	16		3	81.25%
	4/21	16	16		3	81.25%
	4/22	16	16		3	81.25%
	4/23	16	16		2	87.50%
	4/24	16	16		2	87.50%
	4/25	14	14		0	100.00%
	4/26	10	10		0	100.00%
	4/27	16	16		3	81.25%
	4/28	16	16		2	87.50%
	4/29	16	16		2	87.50%
	4/30	16	16		2	87.50%
<b>Weekday</b>		<b>346</b>	<b>346</b>	<b>0</b>	<b>64</b>	<b>81.50%</b>
<b>Total (Sat)</b>		<b>56</b>	<b>56</b>	<b>0</b>	<b>3</b>	<b>94.64%</b>
<b>Total (Sun)</b>		<b>40</b>	<b>40</b>	<b>0</b>	<b>2</b>	<b>95.00%</b>
<b>Grand Total</b>		<b>442</b>	<b>442</b>	<b>0</b>	<b>69</b>	<b>84.39%</b>

Date	Total # Trips Scheduled	Total # Trips Completed	Trips Missed	Trips Late	% On -Time
<b>Weekday</b>	<b>649</b>	<b>649</b>	<b>0</b>	<b>104</b>	<b>83.98%</b>
<b>Total (Sat)</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>11</b>	<b>89.00%</b>
<b>Total (Sun)</b>	<b>76</b>	<b>76</b>	<b>0</b>	<b>6</b>	<b>92.11%</b>
<b>Grand Total</b>	<b>825</b>	<b>825</b>	<b>0</b>	<b>121</b>	<b>85.33%</b>

**FIXED ROUTE - NTD REPORT - FY 2025-2026**

**April, 2026**

Month	Total Weekday Trips	Weekday Avg Trips	Total Saturday Trips	Saturday Avg Trips	Total Sunday Trips	Sunday Avg Trips	Combined Total Trips	Wkdy Vehicle Total Miles	Sat Total Miles	Sunday Total Miles	Combined Total Miles	Wkdy Rev Miles	Sat Rev Miles	Sunday Rev Miles	Combined Rev Miles
July	679	30.86	100	25.00	76	15.20	<b>855</b>	6,719	970	745	<b>8,434</b>	6,147	900	684	<b>7,731</b>
August	625	29.76	125	25.00	95	19.00	<b>845</b>	6,183	1,219	941	<b>8,343</b>	5,670	1,125	855	<b>7,650</b>
September	649	30.90	100	25.00	76	15.20	<b>825</b>	6,405	989	776	<b>8,170</b>	5,841	900	684	<b>7,425</b>
October	690	30.00	100	25.00	76	19.00	<b>866</b>	6,785	990	767	<b>8,542</b>	6,210	900	684	<b>7,794</b>
November	570	30.00	125	25.00	95	19.00	<b>790</b>	5,480	1,225	955	<b>7,660</b>	5,082	1,125	855	<b>7,062</b>
December	660	31.43	100	25.00	76	19.00	<b>836</b>	6,661	999	782	<b>8,442</b>	5,939	893	684	<b>7,516</b>
January	630	31.50	125	25.00	76	15.20	<b>831</b>	6,151	1,258	775	<b>8,184</b>	5,553	1,124	662	<b>7,339</b>
February	589	31.00	100	25.00	76	15.20	<b>765</b>	6,123	1,036	799	<b>7,958</b>	5,303	900	684	<b>6,887</b>
March	649	29.50	100	20.00	95	23.75	<b>844</b>	6,766	1,017	991	<b>8,774</b>	5,940	900	855	<b>7,695</b>
April	649	29.50	100	25.00	76	19.00	<b>825</b>	6,771	1,021	808	<b>8,600</b>	5,940	900	684	<b>7,524</b>
May															
June															
<b>FY Totals</b>	<b>6,390</b>	<b>30.43</b>	<b>1,075</b>	<b>24.43</b>	<b>817</b>	<b>17.76</b>	<b>8,282</b>	<b>64,044</b>	<b>10,724</b>	<b>8,339</b>	<b>83,107</b>	<b>57,625</b>	<b>9,667</b>	<b>7,331</b>	<b>74,623</b>

Month	Wkdy Total Hours	Sat Total Hours	Sunday Total Hours	Combnd Total Hours	Wkdy Rev Hours	Sat Rev Hours	Sunday Rev Hours	Combined Rev Hours	Total Weekdays Service	Total Saturdays Service	Total Sundays Service	Veh in Max Serv	Valid Cust Complaints/ compliment	Road Calls	Collisions
July	549.20	78.92	64.00	<b>692.12</b>	503.12	73.60	56.24	<b>632.96</b>	22	4	5	2	0	0	0
August	500.27	98.64	80.00	<b>678.91</b>	466.55	92.00	70.30	<b>628.85</b>	21	5	5	2	0	1	0
September	528.69	80.86	67.76	<b>677.31</b>	480.89	73.80	56.24	<b>610.93</b>	21	4	5	2	0	0	0
October	565.03	80.53	68.08	<b>713.64</b>	511.29	73.60	56.24	<b>641.13</b>	23	4	4	2	0	0	0
November	459.26	100.21	84.52	<b>643.99</b>	422.37	92.00	70.30	<b>584.67</b>	19	5	5	2	0	0	0
December	541.30	79.85	65.41	<b>686.56</b>	489.06	72.60	56.24	<b>617.90</b>	21	4	4	2	1	0	1
January	501.40	99.76	65.00	<b>666.16</b>	458.66	92.00	56.24	<b>606.90</b>	20	5	5	2	0	0	0
February	479.01	79.07	63.84	<b>621.92</b>	436.43	73.60	56.24	<b>566.27</b>	19	4	5	2	1	0	0
March	527.02	80.62	78.54	<b>686.18</b>	489.06	73.60	70.30	<b>632.96</b>	22	5	4	2	0	0	0
April	523.77	79.90	62.58	<b>666.25</b>	489.06	73.60	56.24	<b>618.90</b>	22	4	4	2	0	0	0
May															
June															
<b>FY Totals</b>	<b>5,174.95</b>	<b>858.36</b>	<b>699.73</b>	<b>6,733.04</b>	<b>4,746.49</b>	<b>790.40</b>	<b>604.58</b>	<b>6,141.47</b>	<b>210</b>	<b>44</b>	<b>46</b>	<b>20</b>	<b>2</b>	<b>1</b>	<b>1</b>
<b>Total Service Days</b>										<b>300</b>	<b>90</b>				

**FIXED ROUTE - YTD SUMMARY - FY 2025-2026**

		Total Pax	Gross Hours	Vehicle Revenue Hrs.	Pax/Rev Hours	Fares Collected	Projected Fares	Farebox Recovery	On-Time %	Gross Miles	Vehicle Revenue Miles	Rev Speed	Total Trips Completed	Total Lates	
R E S I D E N T I A L	July	541	356.20	330.30	1.64	\$103.45	\$100.50	0.19	88.16%	3,976	3,609	12.04	397	47	
	August	585	353.17	327.80	1.78	\$132.17	\$129.00	0.23	89.97%	3,920	3,546	11.96	389	39	
	September	719	352.81	318.85	2.25	\$154.55	\$153.75	0.21	80.42%	3,869	3,447	12.13	383	75	
	October	769	368.56	334.47	2.30	\$116.05	\$111.00	0.15	78.36%	4,010	3,618	11.99	402	87	
	November	639	333.51	304.50	2.10	\$96.55	\$90.75	0.15	82.79%	3,548	3,264	11.65	366	63	
	December	645	355.75	321.82	2.00	\$113.62	\$111.00	0.18	82.42%	3,946	3,484	12.26	387	67	
	January	657	345.51	316.15	2.08	\$143.75	\$144.75	0.22	85.45%	3,848	3,421	12.17	385	56	
	February	724	325.85	295.35	2.45	\$114.01	\$111.75	0.16	86.48%	3,742	3,197	12.67	355	48	
	March	631	356.87	330.30	1.91	\$129.65	\$125.25	0.21	85.97%	4,081	3,573	12.36	392	55	
	April	669	347.77	322.82	2.07	\$136.05	\$135.00	0.20	86.42%	3,951	3,492	12.24	383	52	
	May														
	June														
<b>Grand Total</b>		<b>6,579</b>	<b>3,496.00</b>	<b>3,202.36</b>	<b>2.05</b>	<b>\$1,239.85</b>	<b>\$1,212.75</b>	<b>0.19</b>	<b>84.64%</b>	<b>38,891</b>	<b>34,651</b>	<b>12.14</b>	<b>3,839</b>	<b>589</b>	

E X P R E S S	July	399	335.92	302.66	1.32	\$82.83	\$79.50	0.21	89.74%	4,458	4,122	14.73	458	47	
	August	338	325.74	301.05	1.12	\$102.89	\$98.25	0.30	89.69%	4,423	4,104	14.69	455	46	
	September	424	324.50	292.08	1.45	\$112.49	\$111.75	0.27	82.35%	4,301	3,978	14.73	442	78	
	October	428	345.11	306.66	1.40	\$114.14	\$108.75	0.27	78.45%	4,532	4,176	14.78	464	100	
	November	319	310.48	280.17	1.14	\$61.40	\$58.50	0.19	82.31%	4,112	3,798	14.68	424	75	
	December	482	330.81	296.08	1.63	\$101.43	\$101.25	0.21	81.92%	4,496	4,032	15.19	448	81	
	January	389	320.65	290.75	1.34	\$103.90	\$104.25	0.27	84.98%	4,336	3,918	14.91	446	67	
	February	406	296.07	270.92	1.50	\$85.44	\$84.75	0.21	85.37%	4,216	3,690	15.56	410	60	
	March	501	329.31	302.66	1.66	\$83.80	\$84.75	0.17	83.85%	4,693	4,122	15.51	452	73	
	April	453	318.48	296.08	1.53	\$106.16	\$105.75	0.23	84.39%	4,649	4,032	15.70	442	69	
	May														
	June														
<b>Grand Total</b>		<b>4,139</b>	<b>3,237.07</b>	<b>2,939.11</b>	<b>1.41</b>	<b>\$954.48</b>	<b>\$937.50</b>	<b>0.23</b>	<b>84.31%</b>	<b>44,216</b>	<b>39,972</b>	<b>15.04</b>	<b>4,441</b>	<b>696</b>	

		Total Pax	Gross Hours	Vehicle Revenue Hrs.	Pax/Rev Hours	Fares Collected	Projected Fares	Farebox Recovery	On-Time %	Gross Miles	Vehicle Revenue Miles	Rev Speed	Total Trips Completed	Total Lates	
F i x e d  R o u t e	July	940	692.12	632.96	1.49	\$186.28	\$180.00	0.20	89.01%	8,434	7,731	13.32	855	94	
	August	923	678.91	628.85	1.47	\$235.06	\$227.25	0.25	89.12%	8,343	7,650	13.27	844	85	
	September	1,143	677.31	610.93	1.87	\$267.04	\$265.50	0.23	85.14%	8,170	7,425	13.37	825	153	
	October	1,197	713.67	641.13	1.87	\$230.19	\$219.75	0.19	78.41%	8,542	7,794	13.32	866	187	
	November	958	643.99	584.67	1.64	\$157.95	\$149.25	0.16	82.53%	7,660	7,062	13.10	790	138	
	December	1,127	686.56	617.90	1.82	\$215.05	\$212.25	0.19	82.18%	8,442	7,516	13.66	835	148	
	January	1,046	666.16	606.90	1.72	\$247.65	\$249.00	0.24	85.20%	8,184	7,339	13.48	831	123	
	February	1,130	621.92	566.27	2.00	\$199.45	\$196.50	0.18	85.88%	7,958	6,887	14.05	765	108	
	March	1,132	686.18	632.96	1.79	\$213.45	\$210.00	0.19	84.83%	8,774	7,695	13.86	844	128	
	April	1,122	666.25	618.90	1.81	\$242.21	\$240.75	0.22	85.33%	8,600	7,524	13.90	825	121	
	May														
	June														
<b>Grand Total</b>		<b>10,718</b>	<b>6,733.07</b>	<b>6,141.47</b>	<b>1.75</b>	<b>\$2,194.33</b>	<b>\$2,150.25</b>	<b>0.20</b>	<b>84.76%</b>	<b>83,107</b>	<b>74,623</b>	<b>13.53</b>	<b>8,280</b>	<b>1,285</b>	



**CITY OF LAWNDALE  
PARKS, RECREATION, AND  
SOCIAL SERVICES COMMISSION**

14717 BURIN AVENUE, LAWNDALE, CALIFORNIA 90260  
PHONE (310) 973-3200 ♦ <https://www.lawndale.ca.gov>

**DATE:** May 11, 2026  
**TO:** Honorable Chairperson and Commissioners  
**PREPARED BY:** Jason Minter, Community Services Director  
**RE:** Parks, Recreation and Social Services Trust Fund

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During the Special Commission Meeting held on April 27, 2026, the Commission had asked about the PRSSC Trust Fund Balance. In addition, there were comments from members of the public in attendance at recent meetings about the Trust Fund and the purpose of the fund. There was discussion among the Commissioners about identifying the purpose of the Commission Trust Fund and what the goals would be for the funding.

Staff have provided the current balance of PRSSC Trust Fund (Attachment A) and the list of Trust Fund Allocations over the last 8 years for context related to this discussion (Attachment B). With regards to goals, there was discussion during the March 9 meeting about the volunteer flyers for the fireworks stand, including the reason why the Commission needed volunteers. The language used on the Volunteer Flyer is to help "the Commission support youth programs and free citywide special events like the Egg Hunt, Halloween Haunt, Angel Tree Lighting, and Movies in the Park".

At this time staff recommend that the Commission discuss the purpose, goals, and need for funding, and provide direction for future actions.

**Attachments**

[Attachment A: PRSSC Trust Fund Balance](#)

[Attachment B: PRSSC Trust Fund Allocation Summary 2026](#)

BALANCE SHEET

City of Lawndale

As of: 3/31/2026

Balances

Fund: 503 - PRSSC Trust Fund

Assets

100.000 Cash	30,242.53
100.001 Fair Market Value	-114.05

Total Assets 30,128.48

Reserves/Balances

300.000 Fund Balance	30,968.53
300.100 Change in Fund Balance	-840.05

Total Reserves/Balances 30,128.48

Total Liabilities & Balances 30,128.48

Please Note: Expenditure of \$1,019.32 was approved on 3/9, however it has not posted

New balance will be \$29,109.16.

**Parks, Recreation and Social Services Commission Trust Fund Allocations**

<b>2018</b>			
Christmas Basket Program	\$ 2,500.00	Approved	Donation to PTA Christmas Basket Program - 2018
Senior Tea Parties	\$ 400.00	Approved	4 Tea Party Events
YAC Movie Night	\$ 350.00	Approved	Indoor Movie Night for YAC
Christmas Basket Program	\$ 2,500.00	Approved	Donation to PTA Christmas Basket Program - 2019
Halloween Giveaways	\$ 500.00	Approved	Halloween item giveaway
Holiday Street Pole Banners	\$ 3,400.00	Approved	40 vinyl banners 30" x 72"

<b>2019</b>			
Christmas Basket Program	\$ 2,500.00	Approved	Donation to PTA Christmas Basket Program - 2019
Senior Tea Parties	\$ 400.00	Approved	4 Tea Party Events
YAC Movie Nights	\$ 1,000.00	Approved	Indoor Movie Night Series for YAC
Halloween Giveaways	\$ 400.00	Approved	Halloween item giveaway
Holiday Street Banners	\$ 1,253.50	Approved	8 vinyl banners 30" x 72"
60th Anniversary	\$ 8,500.00	Approved	Skating Rink for 60th Anniversary Celebration
Christmas Basket Program	\$ 5,000.00	Approved	PTA Holiday Basket Program - 2019

<b>2020</b>			
Holiday Basket Program	\$ 2,500.00	Approved	Donation to PTA Holiday Basket Program - 2020
Lawndale Music Festival	\$ 9,500.00	Approved	Lawndale Music Festival
Lawndale Care Packages	\$ 5,000.00	Approved	Donation to Care Package Program
Holiday Decorations	\$ 15,000.00	Approved	Lights and garland for City Hall, monument signs, etc.

<b>2021</b>			
Hawthorne Blvd. Banners	\$ 45,000.00	Approved	260 street pole banners, 65 sets of hardware
Community Services Canopies	\$ 3,000.00	Approved	10 canopies (EZ Ups)
Halloween Giveaways	\$ 423.14	Approved	Halloween Giveaways
Holiday Decorations	\$ 12,000.00	Approved	Electrical Infrastructure, LED Lights, etc.

<b>2022</b>			
Holiday Basket Program	\$ 2,000.00	Approved	Donation to PTA Holiday Basket Program - 2022
Lawndale Blues Festival	\$ 1,600.00	Approved	Blues Festival expenses
Holiday Decorations	\$ 4,010.15	Approved	LED lights, bows, garland

<b>2023</b>			
Easter Egg Hunt	\$ 2,000.00	Approved	Easter Eggstravaganza equipment and supplies
Memorial Day Flags	\$ 1,652.65	Approved	American flags on Hawthorne Blvd. street poles
Halloween Giveaways	\$ 500.00	Approved	Glow in the dark necklaces and trick or treat bags
LAWNDALE Letters	\$ 2,500.00	Denied	LAWNDALE Letters
Holiday Basket Program	\$ 3,000.00	Approved	Donation to PTA Holiday Basket Program - 2023

<b>2024</b>			
Easter Egg Hunt	\$ 450.00	Approved	Egg Hunt bags, coloring books, crayons, etc.
Halloween Haunt Event	\$ 400.00	Approved	Glow in the dark necklaces

<b>2025</b>			
Halloween Haunt Event	\$ 450.00	Approved	Glow in the dark necklaces, trick or treat bags

<b>2026</b>			
Movie on the Lawn	\$ 1,019.32	Pending	FunFlicks Outdoor Movies - Screen/Projector/Sound



**CITY OF LAWDALE  
PARKS, RECREATION, AND  
SOCIAL SERVICES COMMISSION**

14717 BURIN AVENUE, LAWDALE, CALIFORNIA 90260  
PHONE (310) 973-3200 ♦ <https://www.lawndale.ca.gov>

**DATE:** May 11, 2026  
**TO:** Honorable Chairperson and Commissioners  
**PREPARED BY:** Jason Minter, Community Services Director  
**RE:** Director's Report - May 11, 2026

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The following topics will be discussed during the Director's report:

- Rogers/Anderson Park - Field Update
- Youth in Government Day - May 12
- Community Services Supervisor Introduction
- Hispanic Heritage Festival Planning and Sponsorship Program