CITY OF LOMA LINDA
CITY COUNCIL, HOUSING AUTHORITY AND SUCCESSOR
AGENCY TO THE LOMA LINDA REDEVELOPMENT AGENCY
REGULAR JOINT MEETING

Tuesday, May 26, 2026, 7:00 PM
Council Chambers
25541 Barton Road
Loma Linda, CA 92354

The Regular Joint Meeting of the Loma Linda City Council, Housing Authority and Successor Agency is scheduled in the Council Chambers, 25541 Barton Road, Loma Linda, California. *Under Municipal Code Section 2.08.010, study sessions or closed session items may begin at 5:30 pm. or as soon thereafter as possible.* A recess may be called at the discretion of the City Council.

The Agenda and Reports are available for public review in the City Clerk's Office during regular business hours and can also be accessed on the City's website at www.lomalinda-ca.gov at least 72 hours before the meeting. Individuals wishing to speak on agenda items are encouraged to submit their names using the kiosk at the meeting or through the City's website. Speakers are required to provide their names for the public record. Comments provided during Oral Reports/Public Participation is limited to 3 minutes for each speaker. Please note that the meetings are recorded for public record.

In accordance with the Americans with Disabilities Act (ADA), if an individual requires special assistance to provide public comments or need other accommodations, please contact the City Clerk at least 48 hours before the meeting at (909) 799-2819 or via email at larreola@lomalinda-ca.gov to allow time for the City to make reasonable arrangements to the best of their ability.

1. Call to Order

1.A. Call to Order - PLEASE NOTE each agenda item will identify the applicable governing body taking action by the corresponding abbreviation: City Council [CC], Housing Authority Board [HA], and Successor Agency [SA]

1.B. Roll Call

1.C. Closed Session: 6:00pm-7:00pm or shortly thereafter - Conference with Legal Counsel regarding pending litigation, Ghani Ayesh v. Loma Linda, GC Section 54956.9(d)(1)

1.D. Invocation and Pledge of Allegiance - Mayor Dupper

1.E. Items to be Added or Deleted

1.F. F. Oral Reports/Public Participation - Non-Agenda Items (Each Speaker limited to 3 minutes. Pursuant to the Brown Act, no action or discussion can be taken by City Council, Housing Authority or Successor Agency)

1.G. Conflict of Interest Disclosure

2. Presentation(s)

2.A. Council Bill #R-2026-12 - A Resolution Honoring and Congratulating Dr. Richard H. Hart on his retirement.

— Recommendation: Adopt, as recommended, Council Bill R-2025-12, Resolution Title:

— A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, CALIFORNIA, COMMENDING RICHARD H HART, MD, DRPH FOR HIS LEADERSHIP AND DEVOTION TO PUBLIC HEALTH

2.B. City's Earth Day Event and Community Garden Update (John Trujillo and Belen Cordero, CR&R)

— Presentation of events; no action required.

3. Public Hearing Items

3.A. (Continued from May 12, 2026) Consider Approving a Request to Construct a New Approximately 99,113 Square Foot Rehabilitation Hospital, Called the Loma Linda University Rehabilitation Hospital, Consisting of 80 Inpatient Beds, with Associate Landscaping and Parking Improvements Located at the Southeast Corner of New Jersey Avenue and Orange Avenue (Community Development) [CC]

— RECOMMENDATION:

— 1. DETERMINE that the proposed project is exempt from additional environmental review pursuant to Section 15183 of the California Environmental Quality Act Guidelines as the proposed project is consistent with the City of Loma Linda General Plan Update Environmental Impact Report (EIR) SCH NO. 2003101159 for the reasons described in the Compliance Memorandum prepared for the proposed project; and

— 2. APPROVE Precise Plan of Design application (PPD-2025-0013) for the review of architectural elevations and site configuration for an approximately 99,113 square feet, 80 inpatient bed, rehabilitation hospital with associated landscaping and street improvements. The site is located at the southeast corner of New Jersey Avenue and Orange Avenue, within property having an Institutional-Healthcare (I-HC) land use designation and zoning district, based on the findings contained in the staff report and subject to the Conditions of Approval.

3.B. Council Bill #O-2026-06 - Introduce on First Reading and Set the Second Reading to June 9, 2026, to Consider Adopting an Ordinance Proposing a Five-Year Rate Increase to the Wastewater (Sewer) Utility Services Effective July 9, 2026, to June 30, 2031, and Repealing Ordinance No. 769 (Administration) [CC]

— RECOMMENDATION: Introduce Council Bill #O-2026-06 on First Reading and Set the Second Reading to June 9, 2026, Ordinance Title:

— AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, CALIFORNIA, ESTABLISHING WASTEWATER COLLECTION RATES EFFECTIVE JULY 9, 2026, AND REPEALING ORDINANCE NO. 769

3.C. Consider Accepting the Report for Filing on the Recruitment Update in Accordance with Assembly Bill (AB) 2561, Government Code 3502.3 (Administration) [CC]

— RECOMMENDATION: Accept the report for filing

3.D. Council Bill #O-2026-07 and #R-2026-28 - Consider Approving Amendments to the Ordinance and Resolution for the California Fire Codes as Recommended and Repealing and Replacing Ordinance No. 787 and Resolution No. 3273 (Fire) [CC]

— RECOMMENDATION: Introduce Council Bill #O-2026-07 and set the second readings to June 9, 2026; Ordinance Title:

— AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA ADOPTING AND AMENDING THE 2025 EDITION OF THE CALIFORNIA FIRE CODE, ADOPTING AND AMENDING THE 2024 EDITION OF THE INTERNATIONAL FIRE CODE, REPEALING CHAPTER 15.28 OF THE MUNICIPAL CODE, AND REPEALING AND REPLACING ORDINANCE NO. 787.

— Adopt as recommended Council Bill #R-2026-28 - Resolution Title:

— A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, CALIFORNIA, TO COMPLY WITH THE STATE OF CALIFORNIA HEALTH AND SAFETY CODE SECTIONS 17958, 17958.5, AND 17958.7 RELATING TO THE ADOPTION OF THE 2025 EDITION OF THE CALIFORNIA FIRE CODE AND THE 2025 CALIFORNIA WILDLAND-URBAN INTERFACE CODE AND REPEALING AND REPLACING RESOLUTION 3273

4. Scheduled Agenda Items

4.A. Presentation of the Proposed Fiscal Year 2026-2027 Budget for the City of Loma Linda (Finance) [CC/HA]

Agenda Items 4B through 4H pertain to the City’s Proposed Fiscal Year 2026–2027 Budget and are being presented for Council action and adoption.

— Presentation by the Finance Department; no action required for this item.

4.B. Consider Accepting the Budget Committee's Recommendations for Filing for the Proposed Fiscal Year 2026-2027 Budget (Budget Committee) [CC/HA]

— RECOMMENDATION: Accept the Budget Committee's Recommendation for filing

4.C. Council Bill #R-2026-22 - Consider Adopting a Resolution Approving the Amended Appropriations Limit for Fiscal Year 2026-2027 (Finance) [CC/HA]

— RECOMMENDATION: Adopt Council Bill #R-2026-22 into Resolution as recommended in the staff report. Resolution title:

— A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, CALIFORNIA ADOPTING AN AMENDED CITY APPROPRIATIONS LIMIT FOR FISCAL YEAR 2026-2027 IN ACCORDANCE WITH THE PROVISIONS OF DIVISION 9 OF TITLE 1 OF THE CALIFORNIA GOVERNMENT CODE.

4.D. Consider Approving the Investment Policy for the Proposed Fiscal Year 2026-2027 Budget (Finance) [CC/HA/SA]

No presentation; No changes to the policy have at this time.

— Recommendation: Approve the Investment Policy as presented;

4.E. Consider Approving the Citizen Option for Public Safety (COPS) Grant Expenditure Plan for the Proposed Fiscal Year 2026-2027 Budget (Public Safety) [CC/HA]

— RECOMMENDATION: Approve the COPS Grant expenditure plan for Fiscal Year 2026-2027 as recommended in the staff report

4.F. Council Bill #R-2026-24 - Consider Adopting a Resolution Approving the Wildland Fire Protection Contract No. 3CA07719 between the California Department of Forestry and Fire Protection (Cal Fire) and the City of Loma Linda for $119,773.08 for Proposed Fiscal Year 2026-2027 Budget and Authorize the Mayor or Mayor pro tempore to sign the Contract pursuant to Government Code 40601 (Fire) [CC/HA]

— RECOMMENDATION: Adopt Council Bill #R-2026-24 into Resolution as recommended in the staff report. Resolution title:

— A RESOLUTION BEFORE THE CITY COUNCIL OF THE CITY OF LOMA LINDA, COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA, APPROVING THE DEPARTMENT OF FORESTRY AND FIRE FOR SERVICES FROM JULY 1, 2026, TO JUNE 30, 2027.

4.G. Council Bill #R-2026-23 - Consider Adopting a Resolution Approving the Proposed Fiscal Year 2026-2027 Budget (Finance) [CC/HA]

— RECOMMENDATION: Adopt Council Bill #R-2026-23 into Resolution as recommended in the staff report. Resolution title:

— A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, CALIFORNIA, ADOPTING THE FINAL BUDGET FOR THE CITY OF LOMA LINDA FOR THE FISCAL YEAR COMMENCING JULY 1, 2026, AND ENDING JUNE 30, 2027

4.H. Loma Linda Housing Authority Bill #R-2026-03 - Consider Adopting a Resolution Approving the Loma Linda Housing Authority Proposed Fiscal Year 2026–2027 Budget (Finance) [HA]

— RECOMMENDATION: Adopt Loma Linda Housing Authority Bill #R-2026-03 into Resolution as recommended in the staff report. Resolution title:

— A RESOLUTION OF THE LOMA LINDA HOUSING AUTHORITY ESTABLISHING A FINAL BUDGET FOR FISCAL YEAR 2026-2027

5. Consent Calendar

5.A. Consider Approving Demands Register of May 26, 2026 (Finance) [CC/HA]

— RECOMMENDATION: Approve the Demands for payment as presented and recommended in the staff report

5.B. Council Bill #R-2026-15 - Consider Adopting a Resolution Accepting the Estimated Funding of $710,000.00 from the Road Maintenance and Rehabilitation Account (RMRA) and Approving the Project List funded by SB 1, The Road Repair and Accountability Act of 2017, for Fiscal Year 2026-27 (Public Works) [CC]

— RECOMMENDATION: Adopt Council Bill #R-2026-15 into a Resolution as recommended in the staff report. Resolution title:

— A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2026-27 FUNDED BY SB1: THE ROAD AND REPAIR ACCOUNTABILITY ACT OF 2017

5.C. Consider Approving Contract Agreement No. 94-523 Amendment 38 (A38), Schedule "A" of the Law Enforcement Service Contract, with the County of San Bernardino for Fiscal Year 2026-2027 (City Manager) [CC/HA]

— RECOMMENDATION: Approve Agreement Amendment No. 38 of the San Bernardino County Law Enforcement Service Contract No. 94-523 as recommended in the staff report

5.D. Consider Approving a Supplemental Appropriation from the Water Enterprise Fund Balance in the Amount of $175,500 and Authorizing Additional Compensation in the Amount of $181,673 Under the Existing Contract for Additional Work Associated with the Rehabilitation of Mt. View Well No. 5. (Public Works) [CC]

— RECOMMENDATION: Approve the Supplemental Appropriation and additional compensation to contractor, as recommended in the staff report.

5.E. Consider Approving Second Amendment to Telecommunications License Agreement with Verizon Wireless for Communication Cell Tower (Site No. US-CA-4071 – Mission Road) (Administration) [CC]

— RECOMMENDATION: Approve the Second Amendment Agreement as recommended in the staff report.

5.F. Consider Approving a Supplemental Appropriation of $20,000 from General Fund - Fund Balance to Fund a Temporary Student Intern Position in the City Clerk's Office Beginning June 2026 and into the New Fiscal Year 2026/27 (City Clerk) [CC]

— RECOMMENDATION: Approve the supplemental appropriation to fund a temporary student intern.

5.G. Declare Vacancies and Direct the Clerk to Post Vacancies for the Following Committees/Commissions (Administration) [CC]

— RECOMMENDATION: Approve Posting of the Vacancy Notice as recommended

6. Old Business

No Items

7. New Business

No Items.

8. Reports

8.A. Reports of Council Members

8.B. Reports Of Officers

9. Adjournment

POSTING

I, Lynette Arreola, City Clerk, do hereby certify and declare that, I caused this agenda to be posted at the following three (3) locations, to-wit: 1) Loma Linda Branch Library, 25581 Barton Road, Loma Linda, California; 2) City Council Chambers, 25541 Barton Road, Loma Linda, California; 3) U. S. Post Office Annex, Newport Avenue, Loma Linda, California

Lynette Arreola, City Clerk
City of Loma Linda, California

Date Posted: May 21, 2026

City of Loma Linda

Regular City Council, Housing Authority, and Successor Agency Joint Meeting Staff Report

A. Council Bill #R-2026-12 - A Resolution Honoring and Congratulating Dr. Richard H. Hart on his retirement.

Meeting	Agenda Group
Tuesday, May 26, 2026, 7:00 PM	Presentation(s) Item: 2A.

From
T Jarb Thaipejr, City Manager

RECOMMENDATION:

Resolution presentation to Richard H. Hart, MD, DrPH for his retirement

Attachments

Dr Hart Retirement Reso.pdf

CITY OF LOMA LINDA, CA

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, CALIFORNIA, COMMENDING RICHARD H. HART, MD, DRPH FOR HIS LEADERSHIP AND DEVOTION TO PUBLIC HEALTH

WHEREAS, *Dr. Richard H. Hart has devoted his life to advancing health, education, and community well-being through decades of visionary leadership, compassionate service, and unwavering commitment to public health; and*

WHEREAS, *Dr. Hart has served with distinction as President of Loma Linda University Health since 2008, guiding the institution through transformative growth, strengthening its mission of whole-person care, and championing innovation in medical education, research, and global service; and*

WHEREAS, *Dr. Hart was also President of Adventist Health International, a Consultant to the World Health Organization, establishing health promotion services in numerous hospitals; and responsible for developing national health plan for the Marshall Islands under the U.S. Department of Interiors; and*

WHEREAS, *throughout his career, Dr. Hart has demonstrated exceptional dedication to improving health outcomes both locally and globally including development of Students International Mission Services and SAC Health – a local low-cost healthcare system for the medically underserved that operates to this day; and*

WHEREAS, *his work has inspired generations of students, clinicians, and public health professionals, leaving an enduring legacy of integrity, compassion, and service that will continue to shape the future of healthcare; and*

WHEREAS, *Dr. Hart's retirement marks the culmination of a remarkable career defined by compassion, service and a steady trust in God's guidance; and*

NOW, THEREFORE, BE IT RESOLVED *that the City Council of City of Loma Linda hereby commends and honors*

RICHARD H. HART, MD, DrPH

for his leadership, extraordinary contributions, his exemplary service and lasting impact, and extend our heartfelt Congratulations and best wishes as he enters retirement.

PASSED, APPROVED AND ADOPTED, *Resolution No. 3294, this 26TH day of May 2026.*

Attest:

Phillip Dupper, Mayor

Lynette Arreola, City Clerk

City of Loma Linda

Regular City Council, Housing Authority, and Successor Agency Joint Meeting Staff Report

A. (Continued from May 12, 2026) Consider Approving a Request to Construct a New Approximately 99,113 Square Foot Rehabilitation Hospital, Called the Loma Linda University Rehabilitation Hospital, Consisting of 80 Inpatient Beds, with Associate Landscaping and Parking Improvements Located at the Southeast Corner of New Jersey Avenue and Orange Avenue (Community Development) [CC]

Meeting	Agenda Group
Tuesday, May 26, 2026, 7:00 PM	Public Hearing Items Item: 3A.

To	From
City Council	Gabriel Rivera, Associate Planner

Via
Lorena Matarrita, Community Development Director

RECOMMENDATION:

Staff and the Planning Commission make the following recommendations to the City Council:

1. **DETERMINE** that the proposed project is exempt from additional environmental review pursuant to Section 15183 of the California Environmental Quality Act Guidelines as the proposed project is consistent with the City of Loma Linda General Plan Update Environmental Impact Report (EIR) SCH NO. 2003101159 for the reasons described in the Compliance Memorandum prepared for the proposed project; and

2. **APPROVE** Precise Plan of Design application (PPD 2025-0013) for the review of architectural elevations and site configuration for an approximately 99,113 square feet, 80 inpatient bed, rehabilitation hospital with associated landscaping and street improvements. The project site is located on a 6.1-acre vacant parcel at the southeast corner of New Jersey Avenue and Orange Avenue, within property designated and zoned for Institutional-Healthcare (I-HC).

These actions are based on the findings contained in this Staff Report and subject to the attached Conditions of Approval.

BACKGROUND:

The applicant, Joe Lowe, on behalf of PMB LLC and Lifepoint Point Health, filed for an entitlement application for a new rehabilitation hospital, called the Loma Linda University Rehabilitation Hospital, in August of 2025 (the “project”). Following the submission, the Administrative Review Committee conducted a thorough review of the plans, identifying corrections and providing comments to the applicant. Upon deeming the application complete, the project was reviewed for compliance with the California Environmental Quality Act (CEQA) and a Compliance Memorandum was drafted for compliance with the General Plan Environmental Impact Report (EIR) established for the area, along with Conditions of Approval (see ***Attachments E and F)***. Because the project involves the construction of a hospital facility, it is also subject to review by the California Department of Health Care Access and Information for fire access and structural plans.

The Planning Commission's reviewed the proposed project at the April 15th hearing and unanimously recommended the City Council approve the project, subject to the following conditions and requests:

1. The project shall incorporate identifying signage for the Zanja Trail, such as a plaque consistent with existing interpretive signage near the Frink Adobe House, subject to review and approval by City staff.
2. Provide a pedestrian connection from the rehabilitation facility to the Zanja Trail, subject to the satisfaction of City staff.
3. Remove the proposed fencing along the Zanja trail buffer, along the irrigation line, while maintaining existing landscaping.

The City Council is being asked to evaluate the proposed Precise Plan of Design, including the proposed lot layout and design of the development, to ensure compliance with all applicable city codes and requirements, and to determine whether the Findings support the project's approval.

PERTINENT DATA

Applicant: Joe Lowe, Material Design Architects, Nolan Weinberg, PMB LLC

Owner: Loma Linda University Medical Center

General Plan/Zoning: Institutional Healthcare (I-HC)

Site: The project site will encompasses an approximately 6.1-acre vacant parcel (after approval of the Lot Line Adjustment), generally located at the southeast corner New Jersey Avenue and Orange Avenue (see ***Attachment A***).

APN: 0292-164-02 and 0292-164-03

Topography: Relatively flat with minimal vegetation and citrus groves

General Plan, Zoning and Existing Land Uses

	General Plan	**Zoning**	**Existing Use**
Project Site	Institutional-Healthcare (I-HC)	Institutional-Healthcare (I-HC)	Vacant lot
North	Institutional-Healthcare (I-HC)	Institutional-Healthcare (I-HC)	Vacant lot
South	Institutional-Healthcare (I-HC)	Institutional-Healthcare (I-HC)	Loma Linda University Surgical Center
East	City of Redlands Jurisdiction	City of Redlands Jurisdiction	Vacant Parcel

West	High Density Residential (R-3)	High Density Residential (R-3)	Barton Vineyard Apartments, Loma Linda Filipino Seventh Day Church

ANALYSIS:

Project Description

The applicant is requesting approval for the development of an approximately 99,113 square foot rehabilitation hospital consisting of 80 inpatient bedrooms, a cafeteria, physical therapy gym, pharmacy, open space courtyard, and administrative offices. Pursuant to Title 17.44.020 *Land Use Regulations and Allowable Uses*, hospitals/medical facilities are considered a permitted use in the Institutional-Healthcare (I-HC) zone.

Configuration of the Site/Layout

The project site will encompasses approximately 6.1 acres and is designed with the main hospital building being centered within the project site, with parking areas located along the perimeter to provide convenient access (see ***Attachment B***). In addition to an entitlement application, the applicant has also submitted a lot line adjustment to adjust the lot lines from a north/south orientation to an east/west orientation to accommodate the project site (***Attachment G***). The newly adjusted parcel will be an approximately 6.2 acre lot (Parcel A) to the north of the subject property, while the project site, Parcel B, will encompass the new approximate 6.1 acre parcel. Parcel A is not a part of the proposed project and will remain a vacant parcel. The Lot Line Adjustment is in review with the Public Works department, and staff has conditioned that the Lot Line Adjustment be approved prior to occupancy.

The site is organized to separate primary functions, with patient drop-off and main entry features located at the front of the vestibule entrance, and service, loading, and utility areas positioned to the rear and side of the site to minimize visibility and operational conflicts. An open space courtyard is incorporated into the project design at the rear of the building, providing open space and amenities for patients and visiting guests of the patients. The trash enclosure and a 1,073 square-foot emergency generator enclosure is located at the southeast corner of the building footprint. The project also includes a total of 160 parking spaces, comprised of 128 standard spaces, 26 ADA spaces, and 6 ADA van spaces. Per Loma Linda Municipal Code Title 17.24. 070D.3.e.ii, the project is required to provide 120 required spaces, therefore the project is providing a surplus of 40 parking spaces.

Landscaping is integrated throughout the project site, including planting in perimeter areas, parking lot landscaping, a courtyard area, resulting in approximately 44% of the project site consisting of landscaping. The south perimeter of the site consists of the Zanja Trail, within the lot of the adjacent property to the south (Loma Linda Surgical Center), which will remain unaffected by the proposed project with a 10 foot buffer.

Floor Plans

The building is situated across three floors designed to accommodate 80 inpatient beds, with one bed per room. The ground floor includes a primary entry reception area with vestibule, a cafeteria, private therapy gym, rehabilitation areas, building facility maintenance rooms (mechanical room, power room, storage rooms), and prayer rooms. The second floors consist of additional inpatient rooms, nursing and support areas, pharmacy, and administrative offices. The last floor consists of additional inpatient rooms, dedicated brain injury area, and facility maintenance rooms. The building will be submitted for review with applicable building and life safety codes with HCAI.

Architectural Style

The building is designed with a contemporary architectural style consisting of articulated facades with horizontal and vertical offsets to break up the overall massing of the building. The building incorporates materials such as smooth stucco, brick veneer, and metal paneling. Glazed windows are also incorporated throughout the development, particularly at the main entrance and patient areas to provide natural lighting. The building will be painted with a white finish and with darker tan accents.

The overall building will total 58 feet in height, while the trash enclosure is 8 feet in height, and the equipment enclosure being 16 feet in height. Buildings in the I-HC zone are not subject to a maximum height limit per Loma Linda Municipal Code section Title 17.44.040.

Setting/Access

The project is accessed from New Jersey Street, with internal drive aisles providing circulation to parking areas, loading zones, and the main building entrance. The internal drive aisles are designed with widths ranging from approximately 26 to 30 feet, which are consistent with the City of Loma Linda Municipal Code requirements for parking lot circulation and emergency access. Separate areas for service, loading, and patient drop-off are incorporated to reduce conflicts and maintain efficient site operations. Pedestrian access is provided through on-site walkways connecting parking areas to the building. The front of the building, consisting of the patient drop off drive aisle, will include a port cochere to cover patients being dropped off from inclement weather.

Emergency access has been designed in compliance with applicable fire and life safety standards with a condition that the Fire Access Plan be reviewed and approved by HCAI.

Preliminary Landscaping Plan

The project site includes approximately 91,800 square feet of landscape that are incorporated throughout the site. The landscape design incorporates a mix of canopy trees, accent, trees, and low to medium height drought tolerant shrubs which are distributed across parking areas, building perimeters, and open space areas. The project is also consistent with the street tree requirements established by Title 17.74.110 of the municipal code. The plant palette consists of a mix of drought tolerant species such as Spanish Lavender, Deer Grass, Coyote Bush, Foxtail Agave, Bitter Aloe, and Meadow Sedge which contribute to a layered planting design and will provide year-round color for the site. Tree species include, but are not limited to, Coast Live Oak, California Sycamore, Maidenhair Trees, Sweet Bay, and Australian Willow. Citrus trees are also incorporated as accents throughout the site, and existing Citrus trees will remain on-site where able. The plan also incorporates a minimum three-inch mulch for planting areas, root barriers for trees adjacent to hardscape, and an automatic irrigation system.

The landscaping plan also incorporates a 10 foot buffer adjacent the existing Zanja Trail at the south perimeter of the project site. The 10 foot buffer from the Zanja Trail has been included so that the trail remains unmodified, and that any citrus trees in the area be retained. The area located behind the building will contain an open spaces courtyard which is intended to provide an area for patients to receive outdoor rehabilitation and an amenity space for patients to utilize during their stay. The courtyard will feature a concrete walking path with various landscape features throughout the courtyard as seen on ***Attachment C***.

ENVIRONMENTAL IMPACT:

Pursuant to the California Environmental Quality Act (CEQA) Guidelines, the Project was analyzed using parameters listed Section 15183. As demonstrated in the Compliance Memorandum, the project was determined to be consistent with the development pattern and land use anticipated and analyzed in the General Plan Update EIR. The project would not conflict with the standards presented in the City's uniformly applied development policies. Subsequently, impacts associated with the Project's implementation would not be peculiar to the Project in a manner not accounted for in the General Plan Update EIR. Finally, the Project would not generate impacts at a greater degree than those assumed in the General Plan Update EIR and would not exasperate any significant and unavoidable impacts noted within the General Plan Update EIR. The Conditions of Approval incorporated applicable mitigation measures, such as mitigations from the Noise Element, from the General Plan Update EIR.

A copy of the Compliance Memorandum is attached for the consideration of the City Council (***Attachment F***). In summary, the Compliance Memorandum concludes that the proposed use, with proposed standard Conditions of Approval, will not have a significant effect on the environment.

MEASURE V

Traffic impacts were previously evaluated at a programmatic level in the General Plan Environmental Impact Report (EIR) pursuant to CEQA. Under Measure V, University projects are exempt from additional Level of Service (LOS) analysis; therefore, no separate traffic impact analysis was required for this project.

PUBLIC HEARING NOTICE AND COMMENTS

The public notice for this project was duly posted on April 30, 2026, in three public places (City Hall, library, post office), and mailed to the owners of property within a radius of 300 feet of the exterior boundaries of the subject property as required by State law. Additionally, the notice was made available on the City's website and at the project site. As of the date on this report, there have been no written or oral comments received in opposition or in favor of the proposed project.

FINDINGS

In an effort to ensure that the foregoing project is consistent with the General Plan, compliant with the zoning and other City requirements, compatible with the surrounding area, and appropriate for the site, Findings have been made to support the approval of the project, as required in LLMC §17.30.300.

The Precise Plan of Design findings are as follows:

Finding No. 1:	**The proposal complies with the provisions within the municipal code and is consistent with the general plan and any applicable specific plan.**
Finding of Fact:	The project has been reviewed by the Administrative Review Committee for compliance with the development standards of the Institutional-Healthcare (I-HC) zone as it relates to land use, setbacks, height, parking, and landscaping. The proposed rehabilitation hospital use is considered a permitted use within the I-HC land use designation and zone, and the project does not conflict with the goals and policies of the General Plan, including those that relate to land use compatibility, circulation, and project design.

Finding No. 2:	**The site layout and design is of high quality, architecturally and aesthetically pleasing, and is compatible with the character of the neighborhood and general community.**
Finding of Fact:	The project provides a cohesive site layout with clear areas for circulation, patient drop off, and pedestrian access between the parking area and building. The architecture of the project provides a variation in façade materials, colors, and articulated elements that are consistent with similarly Loma Linda University Health projects, and the surrounding area. The landscape plan provides a variety of drought tolerant landscaping, and provides enhanced planting along project frontage and main internal areas.
Finding No. 3:	**The proposal will result in an efficient, safe and desirable project that is not materially detrimental to public health, safety, or welfare, or injurious to persons, property, or improvements in the vicinity and zoning district in which the property is located.**
Finding of Fact:	The project has been evaluated using the parameters listed in Section 15183 of the California Environmental Quality Act, and the project was found to not have a significant impact on the environment more than what was already described in the adopted General Plan Update EIR. The project will also be reviewed under the Department of Health Care Access and Information (HCAI) for consistency with the 2025 California Fire Code and the California Building Code.
Finding No. 4:	**The project will not be detrimental to the harmonious and orderly growth of the city.**
Finding of Fact:	The proposed development is consistent with the applicable zoning designation and complies with all development standards of the I-HC zone. The project also conforms to the goals and policies of the General Plan, including those evaluated in the certified Environmental Impact Report (EIR). As documented in the Compliance Memorandum, applicable mitigation measures from the General Plan EIR, such as noise, air quality, cultural, water, and biological mitigation measures have been incorporated into the Conditions of Approval. These enforceable conditions ensure protection of public health, safety, and general welfare, and maintain compatibility with surrounding uses. Accordingly, the project will support the harmonious and orderly growth of the City and surrounding area.

CONCLUSION:

The proposed 80 bed rehabilitation hospital project, located at the southeast corner of New Jersey Avenue and Orange Avenue, is consistent with the goals and policies of the City's General Plan and Zoning regulations. The development incorporates a high-quality contemporary design, has adequate parking and circulation, and provides appropriate landscaping for the site. The project also meets all applicable development standards, including setbacks, lot coverage, and open space requirements of the I-HC zone. Therefore, staff and the Planning Commission recommend the City Council find that the project is exempt from further CEQA review pursuant to Pub. Res. Code Sec. 21083.3 and CEQA Guidelines section 15183 and the Compliance Memorandum, file a notice of exemption, incorporate the additional conditions requested by Planning Commission, and approve this project based on the findings of this staff report and the attached Conditions of Approval.

Attachments

Attachment A - Vicinity Map.pdf
Attachment B - Architectural Plans.pdf
Attachment C - Preliminary Landscape Plan
Attachment D - Preliminary Grading and Utility Plan.pdf
Attachment E - Conditions of Approval MDA-2025-0045.pdf
Attachment F - Compliance Memorandum.pdf
Attachment G - Lot line adjustment.pdf

ATTACHMENT A

VICINITY MAP

LEGEND

- High Density Residential (R3) 0-13 du/ac
- Institutional-Healthcare (I-HC)
- Low Density Residential (R1) 0-4 du/ac
- General Commercial (C2)

Project Site

LOMA LINDA REHABILITATION HOSPITAL

MASTER DEVELOPMENT APPLICATION NO. 2025-0046

MATERIAL
DESIGN ARCHITECTS
9325 SKY PARK COURT SUITE 230, SAN DIEGO, CA 92123
PHONE 858-637-9000 E-MAIL: OFFICE@MDARC.NET

PROJECT

Lifepoint Health

LIFEPOINT HEALTH

11207 NEW JERSEY ST,
REDLANDS, CA 92373

LOMA LINDA REHABILITATION HOSPITAL

COVER SHEET

CONSULTANT

EOR REGISTRATION

REGISTRATION

LICENSED ARCHITECT
JOSEPH LOWE
No. C-30454
RENEW 08-31-2027
STATE OF CALIFORNIA

AGENCY

ISSUE/REVISIONS		DATE
1	MASTER DEVELOPMENT APPLICATION	08-22-2025

PROJECT NO.	DRAWN BY
038-2401	RD/AM
DATE	CHECKED BY
09 APRIL 2025	JL

SHEET

T0.10

T0.10_COVER SHEET
8/22/2025 3:19:58 PM

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T0.11 TITLE SHEET
8/22/2025 3:19:59 PM

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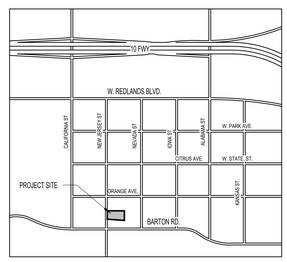
ABBREVIATIONS

AB	ANCHOR BOLT	MAS	MASONRY
ABV	ABOVE	MAX	MAXIMUM
AC	ACOUSTICAL	MC	MEDICINE CABINET
A/C	AIR CONDITIONING	MECH	MECHANICAL
ACC	ACCESS	MET	METAL
ACR	ACRYLIC PLASTIC	MFR	MANUFACTURER (ER)
ACT	ACOUSTICAL TILE	MH	MANHOLE
AD	AREA DRAIN	MIN	MINIMUM
ADD	ADDENDUM	MIR	MIRROR
ADJ	ADJACENT	MISC	MISCELLANEOUS
ADJT	ADJUSTABLE	MLD	MOLDING
AFF	ABOVE FINISHED FLOOR	MMB	MEMBRANE
AGG	AGGREGATE	MO	MASONRY OPENING
AL	ALUMINUM	MOD	MODULAR
ALT	ALTERNATE	MR	MOP RACK
AP	ACCESS PANEL	MRB	MARBLE
APX	APPROXIMATE	MRD	METAL ROOF DECKING
ARCH	ARCHITECT (URAL)	MT	MOUNT (ED) (ING)
ASB	ASBESTOS	MTL	MATERIAL (S)
ASPH	ASPHALT	MULL	MULLION
AUTO	AUTOMATIC	N	NORTH
		NIC	NOT IN CONTRACT
BBD	BULLETIN BOARD	NOM	NOMINAL
BD	BOARD	NTS	NOT TO SCALE
BEL	BELOW		
BETW	BETWEEN	OA	OVERALL
BIT	BITUMINOUS	OBS	OBSCURE
BLDG	BUILDING	OC	ON CENTER (S)
BLK	BLOCK	OD	OUTSIDE DIAMETER
BLKG	BLOCKING	OFCI	OWNER FURNISHED CONTRACTOR INSTALLED
BM	BENCH MARK	OFOI	OWNER FURNISHED OWNER INSTALLED
BOT	BOTTOM	OH	OVERHEAD
BUR	BUILT UP ROOFING	OJ	OPEN WEB JOIST
		OP	OPAQUE
CAB	CABINET	OPG	OPENING
CB	CATCH BASIN	OPH	OPPOSITE HAND
CEM	CEMENT	OPP	OPPOSITE
CFL	COUNTER FLASHING		
CFT	CUBIC FOOT	PA	PLANTING AREA
CG	CORNER GUARD	PAR	PARALLEL
CHBD	CHALKBOARD	PAT	PATIENT
CIPC	CAST IN PLACE CONCRETE	PB	PANIC BAR
CJT	CONTROL JOINT	PBD	PARTICLE BOARD
CK	CAULK (ING)	PCC	PRECAST CONCRETE
CLG	CEILING	PD	PENCIL DRAWER
CLR	CLEAR (ANCE)	PERF	PERFORATE (D)
CMT	CERAMIC MOSAIC TILE	PERI	PERIMETER
CMU	CONCRETE MASONRY UNIT	PFB	PREFABRICATE (D)
COL	COLUMN	PFN	PREFINISHED
COMB	COMBINATION	PG	PLATE GLASS
CONC	CONCRETE	PK	PARKING
CONST	CONSTRUCTION	PL	PLATE
CONT	CONTINUOUS/CONTINUE	PLAM	PLASTIC LAMINATE
CONTR	CONTRACTOR)	PLAS	PLASTER
CPT	CARPET (ED)	PLYWD	PLYWOOD
CSMT	CASEMENT	PNL	PANEL
CT	CERAMIC TILE	PNT	PAINT (ED)
CTR	COUNTER	POC	POINT OF CONNECTION
CW	COLD WATER	PPL	PROPERTY LINE
CYD	CUBIC YARD	PR	PAIR
		PSC	PRESTRESSED CONCRETE
D	DRAIN	PT	POINT
DA	DOUBLE ACTING	PAT	PATIENT
DEMO	DEMOLISH, DEMOLITION	PTD	PAPER TOWEL DISPENSER
DET	DETAIL	PTDF	PRESSURE TREATED DOUGLAS FIR
DF	DRINKING FOUNTAIN	PTN	PARTITION
DIA	DIAMETER	PTR	PAPER TOWEL RECEPTOR
DIAG	DIAGONAL	PVC	POLYVINYL CHLORIDE
DIM	DIMENSION	PVMT	PAVEMENT
DISP	DISPENSER		
DIV	DIVISION	QT	QUARRY TILE
DN	DOWN		
DP	DAMPPROOFING	R	RISER
DR	DOOR	RA	RETURN AIR
DS	DOWNSPOUT	RAD	RADIUS
DW	DISHWASHER	RB	RUBBER BASE
DWG	DRAWING	RBT	RUBBER TILE
DWR	DRAWER	RD	ROOF DRAIN
		REF	REFERENCE
E	EAST	REFR	REFRIGERATOR
EA	EACH	REG	REGISTER
EB	EXPANSION BOLT	REINF	REINFORCE (D) / (ING)
EJ	EXPANSION JOINT	REM	REMOVE
EL	ELEVATOR	RES	RESILIENT
ELEC	ELECTRIC (AL)	RET	RETURN
ELEV	ELEVATION	REV	REVISION (S), REVISED
EMER	EMERGENCY	RFG	ROOFING
ENCL	ENCLOSE(URE)	RFH	ROOF HATCH
EQ	EQUAL	RFL	REFLECT (ED) / (IVE) / (OR)
EQUIP	EQUIPMENT	RM	ROOM
ESC	ESCALATOR	RO	ROUGH OPENING
EST	ESTIMATE		
EWC	ELECTRIC WATER COOLER	S	SOUTH
EXC	EXCAVATE	SA	SUPPLY AIR
EXH	EXHAUST	SC	SOLID CORE
EXIST	EXISTING	SCH	SCHEDULE
EXT	EXTERIOR	SCN	SCREEN
		SD	SMOKE DETECTOR
FA	FIRE ALARM	SDR	STORM DRAIN
FBO	FURNISHED BY OTHERS	SEC	SECTION
FBRK	FIRE BRICK	SFGL	SAFETY GLASS
FD	FLOOR DRAIN	SG	SHEET GLASS
FE	FIRE EXTINGUISHER	SH	SHELF, SHELVING
FEC	FIRE EXTINGUISHER CABINET	SHWR	SHOWER
FF	FACTORY FINISH	SHT	SHEET
FFE	FINISHED FLOOR ELEVATION	SHTH	SHEATHING
FFL	FINISHED FLOOR LINE	SIM	SIMILAR
FHC	FIRE HOSE CABINET	SKL	SKYLIGHT
FIN	FINISH (ED)	SMS	SHEET METAL SCREWS
FIXT	FIXTURE	SNT	SEALANT
FJT	FLUSH JOINT	SP	SPECIALTY
FLCO	FLOOR CLEANOUT	SPEC	SPECIFICATION (S)
FLG	FLASHING	SPK	SPEAKER
FLOUR	FLUORESCENT	SPL	SPECIAL
FLR	FLOOR (ING)	SQ	SQUARE
FLX	FLEXIBLE	SS	STAINLESS STEEL
FND	FOUNDATION	SSK	SERVICE SINK
FNDS	FEMININE NAPKIN DISPENSER	ST	STEEL
FOC	FACE OF CONCRETE	ST	STAFF
FOF	FACE OF FINISH	STA	STATION
FOM	FACE OF MASONRY	STD	STANDARD
FOS	FACE OF STUDS	STO	STORAGE
FP	FIREPROOF (ING)	STR	STRUCTURAL
FPL	FIRE PLACE	SUSP	SUSPENDED
FR	FRAME (D) / (ING)	SYM	SYMMETRY (ICAL)
FS	FLOOR SINK	SYS	SYSTEM
FT	FOOT, FEET		
FTG	FOOTING	T	TREAD
FUR	FURRED (ING)	TB	TOWEL BAR
FUT	FUTURE	TEL	TELEPHONE
F&I	FURNISH(ED) AND INSTALL(ED)	TG	TEMPERED GLASS
		T&G	TONGUE AND GROOVE
GA	GAGE, GAUGE	THK	THICK (NESS)
GB	GRAB BAR	THR	THRESHOLD
GC	GENERAL CONTRACTOR	TKBD	TACKBOARD
GI	GALVANIZED IRON	TLT	TOILET
GL	GLASS	TOC	TOP OF CURB
GLB	GLASS BLOCK	TOP	TOP OF PAVING
GP	GALVANIZED PIPE	TPTN	TOILET PARTITION
GPDW	GYPSUM DRY WALL	TSL	TOP OF SLAB
GPL	GYPSUM LATH	TST	TOP OF STEEL
GPPL	GYPSUM PLASTER	TV	TELEVISION
GSS	GALVANIZED STEEL SHEET	TW	TOP OF WALL
GT	GROUT	TYP	TYPICAL
GV	GALVANIZED	TZ	TERRAZZO
HB	HOSE BIB	UL	UNDERWRITER'S LABORATORY
HC	HOLLOW CORE	UON	UNLESS OTHERWISE NOTED
HCP	HANDICAP	UR	URINAL
HD	HEAVY DUTY		
HDR	HEADER	VB	VINYL BASE
HDW	HARDWARE	VBR	VAPOR BARRIER
HDWD	HARDWOOD	VCT	VINYL COMPOSITION TILE
HK	HOOK (S)	VERT	VERTICAL
HM	HOLLOW METAL	VF	VINYL FABRIC
HORIZ	HORIZONTAL	VT	VINYL TILE
HT	HEIGHT		
HVAC	HEATING / VENTING / AIR CONDITIONING	W	WEST
HW	HOT WATER	WB	WOOD BASE
HWH	HOT WATER HEATER	WC	WATER CLOSET
		WD	WOOD
ID	INSIDE DIAMETER	WG	WIRED GLASS
INCL	INCLUDE (D) / (ING)	WH	WALL HUNG
INS	INSULATE (D) / (ION)	WHB	WHEEL BUMPER
INT	INTERIOR	WIN	WINDOW
INV	INVERT	WO	WITHOUT
		WP	WATERPROOFING
JC	JANITOR'S CLOSET	WPT	WORKING POINT
J	JOIST	WSCT	WAINSCOT
JF	JOINT FILLER	WWF	WELDED WIRE FABRIC
JT	JOINT		
		&	AND
KIT	KITCHEN	∠	ANGLE
KPL	KICK PLATE	@	AT
		℄	CENTERLINE
		⌓	CHANNEL
L	LENGTH,LONG	°	DEGREE
LAB	LABORATORY	Ø	DIAMETER, ROUND
LAM	LAMINATE (D)	#	NUMBER
LAV	LAVATORY	¢	PENNY
LB	LAG BOLT	/FT	PER FOOT
LK	LOCK (ING)	/IN	PER INCH
LT	LIGHT	⊥	PERPENDICULAR
LTL	LINTEL	□	SQUARE
LVR	LOUVER	℄	STEEL PLATE
LW	LIGHT WEIGHT	W	WIDE FLANGE

GENERAL NOTES

1. ALL CONSTRUCTION SHALL BE DONE IN ACCORDANCE WITH THE CODES LISTED UNDER THE PROJECT DATA HEADING ON THIS SHEET. IT SHALL BE THE CONTRACTOR'S AND HIS EMPLOYEE'S RESPONSIBILITY TO BE FAMILIAR WITH ALL CODES AND ORDINANCES, CITY OR STATE, AS REQUIRED FOR THE CONSTRUCTION OF THIS PROJECT. WHERE ANY CONFLICTS OCCUR BETWEEN FEDERAL, STATE AND LOCAL LAWS, CODES, ORDINANCES, AND REGULATIONS, THE MOST STRINGENT SHALL GOVERN.
2. THE INTENT OF THE CONSTRUCTION DOCUMENTS IS TO RECONSTRUCT ANY ADDITIONS, ALTERATIONS, OR REPAIRS TO THE HOSPITAL BUILDING IN ACCORDANCE WITH THE 2022 CBC. SHOULD ANY CONDITIONS DEVELOP NOT COVERED BY THE CONTRACT DOCUMENTS WHERE IN THE FINISHED WORK WILL NOT COMPLY WITH SAID 2022 CBC, AMENDED CONSTRUCTION DOCUMENTS (ACD'S) DETAILING AND SPECIFYING THE REQUIRED WORK SHALL BE SUBMITTED TO AND APPROVED BY HCAI BEFORE PROCEEDING WITH THE WORK.
3. THE CONTRACTOR SHALL FIELD VERIFY ALL EXISTING CONDITIONS, DIMENSIONS, SERVICES, AND POINTS OF CONNECTION PRIOR TO START OF WORK, INCLUDING BUT NOT LIMITED TO STRUCTURE, MECHANICAL, PLUMBING, ELECTRICAL, EQUIPMENT, AND ALL OTHER EXISTING SYSTEMS, AND MAKE NECESSARY PROVISIONS TO MAINTAIN THE INTEGRITY OF SAID SYSTEMS PRIOR TO THE COMMENCEMENT OF DEMOLITION, IF ANY. SEE STRUCTURAL, MECHANICAL, PLUMBING, ELECTRICAL AND EQUIPMENT DRAWINGS FOR ANY SYSTEMS OR PORTIONS THEREOF TO BE REMOVED, RELOCATED, REVISED OR ABANDONED. ALL POSSIBLE CARE SHALL BE EXERCISED BY THE CONTRACTOR TO ENSURE THAT ANY SAID UTILITY WILL NOT BE THE CAUSE OF ENDANGERMENT TO THE LIFE OR HEALTH OF ANY PERSON. VERIFICATIONS SHALL BE MADE FROM SOURCES AVAILABLE TO THE CONTRACTOR, SUCH AS BUT NOT LIMITED TO, UTILITY COMPANIES, PLANS OF EXISTING BUILDINGS, CONTRACT DOCUMENTS, THE OWNER, SITE INVESTIGATION REPORTS, ETC. IN NO WAY SHALL ANY DOCUMENTATION RECEIVED BY THE CONTRACTOR RELIEVE HIM OF THE RESPONSIBILITY OF PERFORMING HIS OWN FIELD INVESTIGATION.
4. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO CHECK WITH THE ARCHITECTURAL DRAWINGS BEFORE THE INSTALLATION OF ANY MECHANICAL, PLUMBING, ELECTRICAL OR SYSTEMS CONSTRUCTION. ANY DISCREPANCIES BETWEEN OR WITHIN THE ARCHITECTURAL AND CONSULTING ENGINEERS DRAWINGS SHALL BE BROUGHT TO THE ARCHITECT'S ATTENTION FOR CLARIFICATION BEFORE COMMENCING WITH THE WORK. ANY CONSTRUCTION INSTALLED IN CONFLICT WITH THE CONTRACT DOCUMENTS SHALL BE CORRECTED BY THE CONTRACTOR AT HIS OWN EXPENSE, AND AT NO EXPENSE TO THE OWNER OR ARCHITECT.
5. DRAWINGS HAVE BEEN DETAILED IN COMPLIANCE WITH U.L. LISTING REQUIREMENTS AND I.C.C. REPORTS FOR THE MATERIALS SPECIFIED. IF AN ALTERNATE OR SUBSTITUTED MATERIAL IS ACCEPTED AS AN EQUAL BY THE GENERAL CONTRACTOR, HE WILL ASSUME THE RESPONSIBILITY FOR WHATEVER CONSTRUCTION MODIFICATION AND/OR ADDITIONAL COSTS ARE REQUIRED BY REASON OF THIS ACCEPTANCE.
6. THE CONTRACTOR SHALL REFER TO THE SPECIFICATIONS FOR A COMPLETE LIST OF CONDITIONS, MATERIALS, AND METHODOLOGY NOTES.
7. PRIOR TO DELIVERY OF MATERIALS TO THE CONSTRUCTION ZONE AND REMOVAL OF WASTE FROM THE SIT THE CONTRACTOR SHALL CHECK WITH THE CHIEF HOSPITAL ENGINEER FOR AN ACCEPTABLE ACCESS ROUTE AND TIME. UNDER NO CIRCUMSTANCES SHALL THE CONTRACTOR, HIS SUBCONTRACTORS, OR ANY OF THE EMPLOYEES USE ANY AREA OUTSIDE THE CONSTRUCTION ZONE WITHOUT PRIOR CLEARANCE FROM THE FACILITY ENGINEER. ALL TRASH SHALL BE REMOVED DAILY, AND BUILDING MATERIALS SHALL NOT BE STORED IN CORRIDORS AT ANY TIME.
8. CONTRACTOR SHALL PROVIDE WRITTEN REQUESTS FOR SHUT-DOWNS AT LEAST ONE WEEK PRIOR TO EVENT. WORK REQUIRING SHUT-DOWNS MAY BE REQUIRED TO BE PERFORMED OUTSIDE NORMAL WORK HOURS.
9. THE DESIGN ADEQUACY, SAFETY, AND ERECTION OF BRACING, SHORING, SCAFFOLDING, AND TEMPORARY SUPPORTS AND RESTRAINTS IS THE SOLE RESPONSIBILITY OF THE CONTRACTOR.
10. CONTRACTOR SHALL NOTIFY THE FACILITY AT LEAST ONE WEEK PRIOR TO TIMES WHEN CONSTRUCTION NOISE WILL BE EXCESSIVE. CONTRACTOR SHALL RESCHEDULE SUCH WORK IF SO REQUIRED BY THE FACILITY.
11. ALL ITEMS TO BE REMOVED AND RELOCATED OR REPLACED SHALL BE HANDLED WITH PROPER CARE AND STORED IN A SAFE PLACE TO PREVENT DAMAGE, OR BE REPLACED AT THE CONTRACTOR'S EXPENSE.
12. WHEN INSTALLING DRILLED-IN ANCHORS OR POWDER DRIVEN PINS INTO REINFORCED CONCRETE, AVOID CUTTING OR DAMAGING REINFORCING BARS.
13. ALL PIPES, DUCTS, AND CONDUITS SHALL BE SUPPORTED AND BRACED PER DRAWINGS AND SPECIFIED DETAILS. COORDINATE WITH ARCHITECT FOR ANY BRACING OR SUPPORTING NOT FOUND IN DRAWINGS.
14. ALL DIMENSIONS SHOWN ARE FROM CENTERLINE OF COLUMNS, FACE OF STUD AT NEW CONSTRUCTION, AND FACE OF FINISH AT EXISTING, U.O.N.
15. ABBREVIATIONS THROUGHOUT THE DOCUMENTS ARE THOSE IN COMMON USE. THE ARCHITECT WILL DEFINE THE INTENT OF ANY IN QUESTION.
16. ALL DRAWINGS, THOUGH NOTED TO SCALE, ARE FOR ILLUSTRATION ONLY. THE CONTRACTOR SHALL NOT SCALE THE DRAWINGS. ITEMS WRONGLY LOCATED BY DRAWING SCALING SHALL BE CORRECTED AT CONTRACTOR'S EXPENSE. ASK ARCHITECT FOR DIMENSIONAL DIRECTION AS REQUIRED.
17. IF THE CONTRACTOR CANNOT FIND SPECIFIC DESIRED INFORMATION ON DRAWINGS OR SPECIFICATIONS,OR THERE IS A CONFLICT OF DATA OR MATERIALS WITHIN THE DRAWINGS OR SPECIFICATIONS, THE CONTRACTOR SHALL ASK THE ARCHITECT FOR DIRECTION OR CLARIFICATION. UNDER NO CIRCUMSTANCES SHALL THE CONTRACTOR MAKE DECISIONS IN THIS CIRCUMSTANCE, LEST HE REVISE, REPLACE, OR REPAIR THE WORK AT HIS OWN EXPENSE IF HIS DECISION DIFFERS FROM THAT OF THE ARCHITECT.
18. ALL INDICATED ITEMS ARE NEW, U.O.N. REUSE NO EXISTING MATERIALS.
19. NO MATERIALS OTHER THAN THOSE LISTED ON THE DRAWINGS AND SPECIFICATIONS SHALL BE FURNISHED AND INSTALLED BY THE GENERAL CONTRACTOR, U.O.N.
20. ALL MATERIALS, COMPONENTS AND ANCHORAGES ON THIS PROJECT SHALL BE FURNISHED AND INSTALLED BY THE GENERAL CONTRACTOR, U.O.N.
21. THE CONTRACTOR IS REQUIRED TO PROVIDE SUBMITTALS AND SHOP DRAWINGS FOR ALL PRODUCTS AND MATERIALS USED ON THIS PROJECT, EVEN WHEN SUBMITTAL REQUIREMENTS ARE NOT STATED IN THE SPECIFICATIONS.
22. SITE ACCESSIBILITY REVIEW WILL BE DONE BY THE CITY OF LOMA LINDA.
23. A COPY OF CBSC PARTS 1, 2, 3, 4, 5, 6, 9, 10 AND 11 WILL AVAILABLE ON-SITE.
24. REQUIRED WORK SHALL BE PERFORMED IN ACCORDANCE WITH CBSC.
25. THE OWNER, NOT THE CONTRACTOR SHALL EMPLOY ICR AND APPROVED AGENCIES
26. EMPLOYMENT (PAYMENT) OF THE IOR AND APPROVED AGENCY SHALL BE BY THE OWNER
27. THE IOR AND APPROVED AGENCY WORK UNDER THE DIRECTION OF THE RDP (RATHER THAN THE CONSTRUCTION MANAGER OR OTHERS)
28. **MATERIAL VERSUS NON-MATERIAL ALTERATIONS**
    A. SUBSTITUTIONS (STRUCTURAL MATERIALS SHALL NOT BE SUBSTITUTED WITHOUT HCAI APPROVAL).
    B. INTERPRETATION OF CDS (INCLUDING RESPONSES TO RFSI) SHALL BE MADE BY THE RDP RATHER THAN A CONSTRUCTION MANAGER.
    C. DISTRIBUTION OF TEST AND INSPECTION REPORTS (IN ACCORDANCE WITH THE CAC 2022 SECTION 7-141(L)).
    D. RESOLUTION OF DEFICIENCIES AND DEVIATIONS (INCLUDING ISSUES IDENTIFIED IN TEST AND INSPECTION REPORTS) SHALL BE ISSUED BY THE RDP AND ARE SUBJECT TO THE APPROVAL BY HCAI. DEFICIENT MATERIALS OR WORKMANSHIP SHALL NOT BE "ACCEPTED" WITHOUT HCAI APPROVAL OF AN AMENDED CONSTRUCTION DOCUMENT (ACD).
29. THE DESIGN PROFESSIONALS, CONTRACTOR OR OWNER/BUILDER, APPROVED AGENCY, AND THE INSPECTOR(S) OF RECORD SHALL VERIFY THAT THE WORK IS IN COMPLIANCE WITH THE APPROVED CONSTRUCTION DOCUMENTS IN ACCORDANCE WITH THE REQUIREMENTS FOR PERSONAL KNOWLEDGE AS IT APPLIES TO EACH PARTICIPANT. THE PROGRAM SHALL GIVE SPECIFIC INTERVALS OR PROJECT MILESTONES AT WHICH SUCH REPORTING IS TO OCCUR FOR EACH AFFECTED PARTICIPANT. EACH REQUIRED OBSERVATION REPORT SHALL BE DOCUMENTED BY A VERIFIED COMPLIANCE REPORT FORM PREPARED BY EACH PARTICIPANT AND SUBMITTED TO THE OFFICE. THE CONTRACTOR SHALL SUBMIT VERIFIED COMPLIANCE REPORTS TO THE OFFICE IN ACCORDANCE WITH SECTION 7-151. REFER TO CA §7-151 FOR ADDITIONAL VERIFIED COMPLIANCE REPORT REQUIREMENTS.
30. PROJECT TO COMPLY WITH LOMA LINDA CONNECTED COMMUNITY PROGRAM (LLCCP). PROJECT WILL BE EQUIPPED WITH CITY'S FIBER-OPTICS INTERFACE AND COPPER CABLING. OTHER VENDORS AND WIRING PLANS CAN BE INSTALLED.

VICINITY MAP N.T.S



PROJECT DATA

CODES: ALL WORK AND MATERIALS SHALL BE IN FULL ACCORDANCE WITH THE REQUIREMENTS OF THE CALIFORNIA BUILDING STANDARDS CODE (CBSC); TITLE 24 OF THE CALIFORNIA CODE OF REGULATIONS (CCR) AND ALL APPLICABLE LOCAL ORDINANCES. THE GOVERNING CODES ARE:

2022 CALIFORNIA ADMINISTRATIVE CODE (CAC)
PART 1, TITLE 24, CALIFORNIA CODE OF REGULATIONS, CCR

2022 CALIFORNIA BUILDING CODE (CBC)
PART 2, TITLE 24, CCR,
BASED ON THE 2021 INTERNATIONAL BUILDING CODE (IBC)

2022 CALIFORNIA ELECTRICAL CODE (CEC)
PART 3, TITLE 24, CCR,
BASED ON THE 2020 NATIONAL ELECTRIC CODE (NEC)

2022 CALIFORNIA MECHANICAL CODE (CMC)
PART 4, TITLE 24, CCR,
BASED ON THE 2021 UNIFORM MECHANICAL CODE (UMC)

2022 CALIFORNIA PLUMBING CODE (CPC)
PART 5, TITLE 24, CCR,
BASED ON THE 2021 UNIFORM PLUMBING CODE (UPC)

2022 CALIFORNIA ENERGY CODE (CEC)
PART 6, TITLE 24, CCR

2022 CALIFORNIA HISTORICAL BUILDING CODE (CHBC)
PART 8, TITLE 24, CCR

2022 CALIFORNIA FIRE CODE (CFC)
PART 9, TITLE 24, CCR,
BASED ON THE 2021 INTERNATIONAL FIRE CODE (IFC)

2022 CALIFORNIA EXISTING BUILDING CODE (CEBC)
PART 10, TITLE 24, CCR,
BASED ON THE 2021 INTERNATIONAL BUILDING CODE (IBC)

2022 CALIFORNIA GREEN BUILDING STANDARDS CODE (CALGreen)
PART 11, TITLE 24, CCR

2022 CALIFORNIA REFERENCED STANDARDS CODE (CRSC)
PART 12, TITLE 24, CCR

2022 NFPA 13 INSTALLATION OF SPRINKLER SYSTEM

2024 CITY OF LOMA LINDA MUNICIPAL CODE

BUILDING AREA: 99,113 SF

LOT AREA: 253.961 SF (5.83 ACRES)

BUILDING HEIGHT: 48' - 6" AS DEFINED BY CBC

SCOPE OF WORK: NEW 99,113 SF 3-STORY 80 INPATIENT PRIVATE BEDS (1 BED PER ROOM) PHYSICAL THERAPY HOSPITAL. THIS INCREMENT COVERS THE BUILDING ARCHITECTURAL, FIRE/LIFE SAFETY, MEP.

AUTHORITIES HAVING JURISDICTION (AHJ):

PLANNING: CITY OF LOMA LINDA PLANNING DIVISION

FIRE DISTRICT: CITY OF LOMA LINDA

SANITARY DISTRICT: CITY OF LOMA LINDA WATER AND SEWER

PLAN REVIEW/ BUILDING PERMIT: HCAI

SITE ACCESSIBILITY: REVIEW: CITY OF LOMA LINDA

WATER AGENCY: CITY OF LOMDA LINDA WATER AND SEWER

LOCATION AND ZONING:

ADDRESS: 11207 NEW JERSEY ST, REDLANDS, CA 92373

ASSESSOR'S PARCEL NUMBER: 292-164-02 (03)

LEGAL PROPERTY DESCRIPTIONT: PROPERTY DESCRIPTION

THE LAND REFERRED TO HEREIN BELOW IS SITUATED IN THE CITY OF LOMA LINDA, COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA, AND IS DESCRIBED AS FOLLOWS:

PARCEL 1:
THAT PORTION OF THE WEST ONE-HALF OF BLOCK 7 OF BARTON RANCH, IN THE COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA, AS PER MAP RECORDED IN BOOK 6, PAGE 19 OF MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY, DESCRIBED AS FOLLOWS:

BEGINNING AT THE INTERSECTION OF THE CENTER LINE OF ORANGE AVENUE AND NEW JERSEY STREET; THENCE SOUTH 89° 28' 00" EAST 261 FEET; THENCE SOUTH 885 FEET; THENCE NORTH 84° 33' 00" WEST 128 FEET; THENCE NORTH 72° 07' 00" WEST 140.25 FEET TO THE CENTER LINE OF NEW JERSEY STREET; THENCE ALONG SAID CENTER LINE OF NEW JERSEY STREET, NORTH 832 FEET TO THE POINT OF BEGINNING.

PARCEL 2:
THAT PORTION OF THE WEST ONE-HALF OF LOT (OR BLOCK) 7 OF BARTON RANCH, IN THE COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA, AS RECORDED IN BOOK 6, PAGE 19 OF MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY, DESCRIBED AS FOLLOWS:

COMMENCING AT THE INTERSECTION OF THE CENTERLINE OF ORANGE AVENUE, SOUTH 89° 28' 00" EAST 261 FEET FROM CENTERLINE OF NEW JERSEY STREET; THENCE ALONG THE CENTERLINE OF ORANGE AVENUE SOUTH 89° 28' 00" EAST 398.26 FEET; THENCE SOUTH 972.4 FEET TO A POINT THAT IS SOUTH 01° 43' 00" EAST 315.7 FEET FROM THE CENTER OF SAID BLOCK 7, THENCE NORTH 73° 17' 00" WEST 120 FEET; THENCE NORTH 65° 15' 00" WEST 92 FEET; THENCE NORTH 84° 58' 00" WEST 201 FEET; THENCE NORTH 885 FEET TO POINT OF BEGINNING.

EXCEPT THE PORTION IN ORANGE AVENUE.

FOR CONVEYANCING PURPOSES ONLY.

APN 0292-164-02-0-000 (AFFECTS PARCEL 1) AND
0292-164-03-0-000 (AFFECTS PARCEL 2)

ZONING DISTRICT(S): I-HC

EXISTING USE: EMPTY LOT

PROPOSED USE: OSHPD 1 BUILDING

MAIN HOSPITAL BUILDING INFORMATION:	
PROPOSED BUILDING OCCUPANCY	LEVEL 1: A-2, I-2, S-2 LEVEL 2: I-2, B LEVEL 3: I-2
PROPOSED BUILDING HEIGHT	48' - 0" TO ROOF LEVEL; 52'-2" T.O. ROOF PARAPET; 58'-2" T.O.FALSE FRONT (BUILDING SIGNAGE); 59'-0" T.O. MECH SCREEN
PROPOSED STORIES ABOVE GRADE PLANE	3 STORIES
BUILDING AREA	LEVEL 1: 44,279 SF LEVEL 2 28,703 SF LEVEL 3 26,131 SF TOTAL: 99,113 SF
CONSTRUCTION TYPE	TYPE I-B
FIRE SPRINKLER COVERAGE	FULLY SPRINKLERED

EMERGENCY GENERATOR ENCLOSURE: (CONCRETE MASONRY WALLS, SINGLE STORY).

PROPOSED BUILDING HEIGHT	16'-0" T.O. WALL (FROM LOWEST GRADE)
PROPOSED BUILDING AREA	1,073 SF
PROPOSED BUILDING OCCUPANCY	S-2

TRASH ENCLOSURE: (CONCRETE MASONRY WALLS W/ METAL SHED ROOF, SINGLE STORY)

PROPOSED BUILDING HEIGHT	8'-0" T.O. WALL, 10'-2" T.O. ROOF
PROPOSED BUILDING AREA	233 SF
PROPOSED BUILDING OCCUPANCY	S-2

PROJECT DIRECTORY

OWNER: GREG ZARNICK, DIRECTOR OF CONSTRUCTION, LIFEPOINT HEALTH, 330 SEVEN SPRINGS WAY, BRENTWOOD, TENNESSEE 37027, (615) 920-7313, GREG.ZARNICK@LPNT.NET, WWW.LIFEPOINTHEALTH.NET

GEOTECH: BRUCE A. HICK, GEOTEK, INC, 1548 NORTH MAPLE ST, CORONA CA 92878, (951) 710-1160, BHICK@GEOTEKUSA.COM, WWW.GEOTEKUSA.COM

CIVIL: ROBERT WINSLOW, CIVIL DESIGN STUDIO, 2450 MAIN STREET, SUITE D, CAMBRIA, CA 93428, (805) 903-3202, ROBERT@CIVIL-STUDIO.COM, WWW.CIVIL-STUDIO.COM

LANDSCAPE: KAI YANG, LANDSCAPE CRAFT STUDIO, 17853 SANTIAGO BLVD VILLA PARK, CA 92861, (949) 632-9491, KAI@LANDSCAPECRAFTSTUDIO.COM, WWW.LANDSCAPECRAFTSTUDIO.COM

ARCHITECT: JOE LOWE, MATERIAL DESIGN ARCHITECTS, 9325 SKY PARK COURT #200, SAN DIEGO, CA 92123, (858)637-9000, JOE@MDARC.NET, WWW.MDARC.NET

MECHANICAL, PLUMBING: JEREMY CLIFTON, SC ENGINEERS, 17075 VIA DEL CAMPO SUITE 1, SAN DIEGO, CA 92127, (858) 946-0333, JEREMY@SCENGINEERS.NET, WWW.SCENGINEERS.NET

ELECTRICAL NURSE CALL: WILLAM TANNER, RTM ENGINEERING CONSULTANTS
TELECOM: 5250 JACKSON DRIVE SUITE 200, LA EMSA, CA 91942, (628) 460-3489, ROCKY.TANNER@RTMEC.COM, WWW.RTMEC.COM

FOOD SERVICE: MICHAEL KEY, DENNIS G. GLORE, INC. P.O. BOX 200, EUREKA, MO 63025, (636) 938-7887, MIKE.KEY@DGG-INC.COM, WWW.DGG-INC.COM

MEDICAL EQUIPMENT: AMANDA MELTON, PHG WORKS, 5301 VIRGINIA WAY, SUITE 130, BRENTWOOD, TN 37027, (336) 896-9910, AMELTON@PHGWORKS.COM, WWW.PHGWORKS.COM

STORAGE: DAVID BROWN, STORAGE SYSTEMS UNLIMITED, 3343 ASPEN GROVE RD., SUITE 290, FRANKLIN, TN 37067, (615) 468-1231, DBROWN@STORAGESYSTEMSUL.COM, WWW.STORAGESYSTEMSUL.COM

FURNITURE: LORRAINE MALCOLM, INNER DESIGN STUDIO, 7103 BAKERS BRIDGE AVE, SUITE 106, BRENTWOOD, TN 37027, (615) 321 -0696, LMALCOLM@INNERDESIGN.COM, WWW.INNERDESIGNSTUDIO.COM

FIRE SUPPRESSION/ FIRE ALARM: SEAN DONNELLY, MATERIAL DESIGN ARCHITECTS, 9325 SKY PARK COURT #230, SAN DIEGO, CA 92123, (858)637-9000, SEAN@MDARC.NET, WWW.MDARC.NET

SYMBOLS

XX-# — **PARTITION TYPE - WALL STUD SIZE. REFER TO A7.0**

101 — **DOOR NUMBER TAG. SEE DOOR SCHEDULE.**

FIRE LIFE SAFETY DOOR TAG. SEE LS SHEETS
DOOR — EXIT/EXIT-ACCESS COMPONENT (E.G. STAIR DOOR)
— NUMBER OF OCCUPANTS USING EXIT/EXIT-ACCESS COMPONENT
XX" — MINIMUM REQUIRED CLEA

T0.12 EXISTING SITE PHOTOS
8/22/2025 3:19:59 PM

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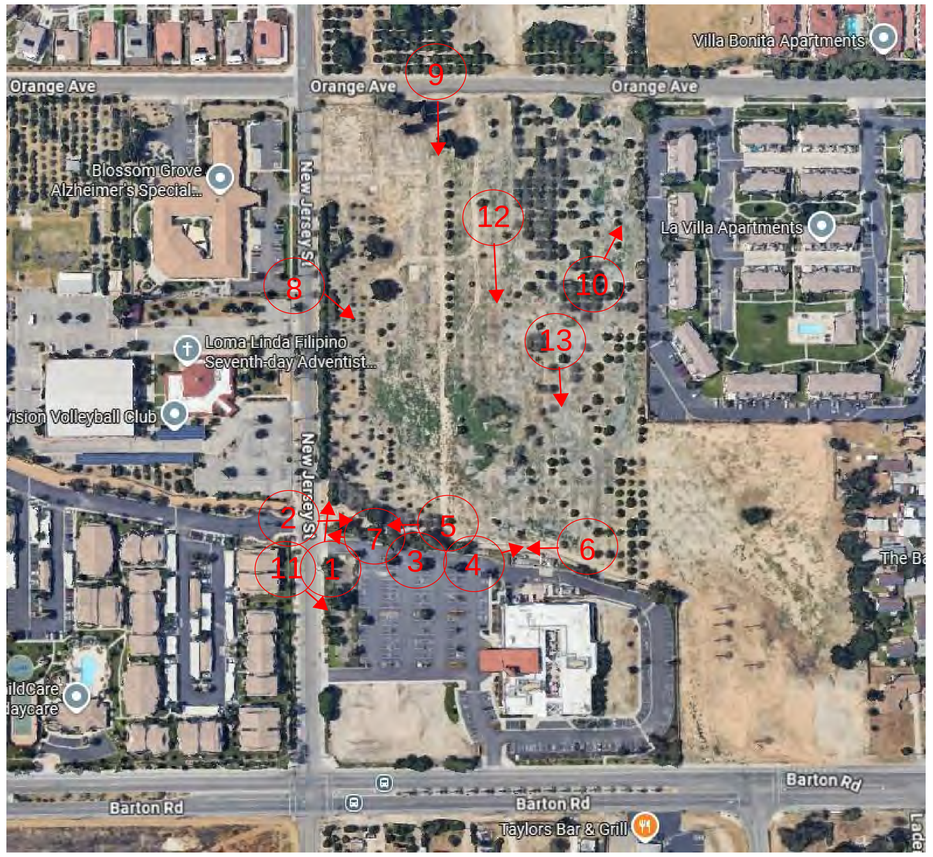

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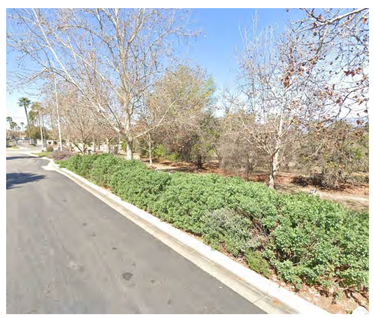

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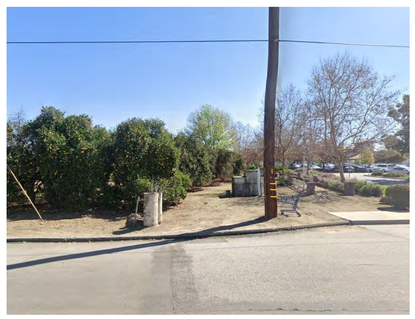

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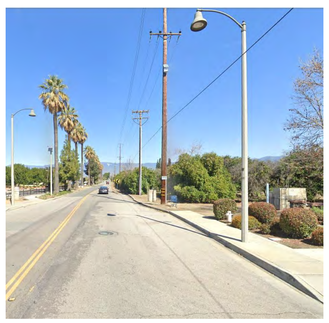

13

MATERIAL
DESIGN ARCHITECTS
9325 SKY PARK COURT SUITE 230, SAN DIEGO, CA 92123
PHONE 858-637-9000 E-MAIL: OFFICE@MDARC.NET

PROJECT

Lifepoint Health

LIFEPOINT HEALTH

11207 NEW JERSEY ST,
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LOMA LINDA REHABILITATION HOSPITAL

EXISTING SITE PHOTOS

CONSULTANT

EOR REGISTRATION

REGISTRATION

LICENSED ARCHITECT
JOSEPH LOWE
No. C-30454
05-31-2027
STATE OF CALIFORNIA

AGENCY

ISSUE/REVISIONS		DATE
1	MASTER DEVELOPMENT APPLICATION	08-22-2025

PROJECT NO.	DRAWN BY
038-2401	RD/AM
DATE	CHECKED BY
09 APRIL 2025	JL

SHEET

T0.12

T0.13 EXTERIOR RENDERINGS
8/22/2025 3:20:00 PM

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PROJECT

Lifepoint Health

LIFEPOINT HEALTH

**11207 NEW JERSEY ST,
REDLANDS, CA 92373**

**LOMA LINDA
REHABILITATION
HOSPITAL**

**EXTERIOR
RENDERINGS**

CONSULTANT

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T0.13

10.13 EXTERIOR RENDERINGS
8/22/2025 3:20:00 PM

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T0.13 EXTERIOR RENDERINGS
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LIFEPOINT HEALTH

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RENEWAL 08.31.2027
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T0.15

10.13 EXTERIOR RENDERINGS
8/22/2025 3:20:00 PM

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PROJECT

Lifepoint Health

LIFEPOINT HEALTH

**11207 NEW JERSEY ST,
REDLANDS, CA 92373**

**LOMA LINDA
REHABILITATION
HOSPITAL**

**EXTERIOR
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JOSEPH LOWE
No. C-30454
EXP. 05-31-2027
STATE OF CALIFORNIA

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PROJECT NO. **038-2401**

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DATE **09 APRIL 2025**

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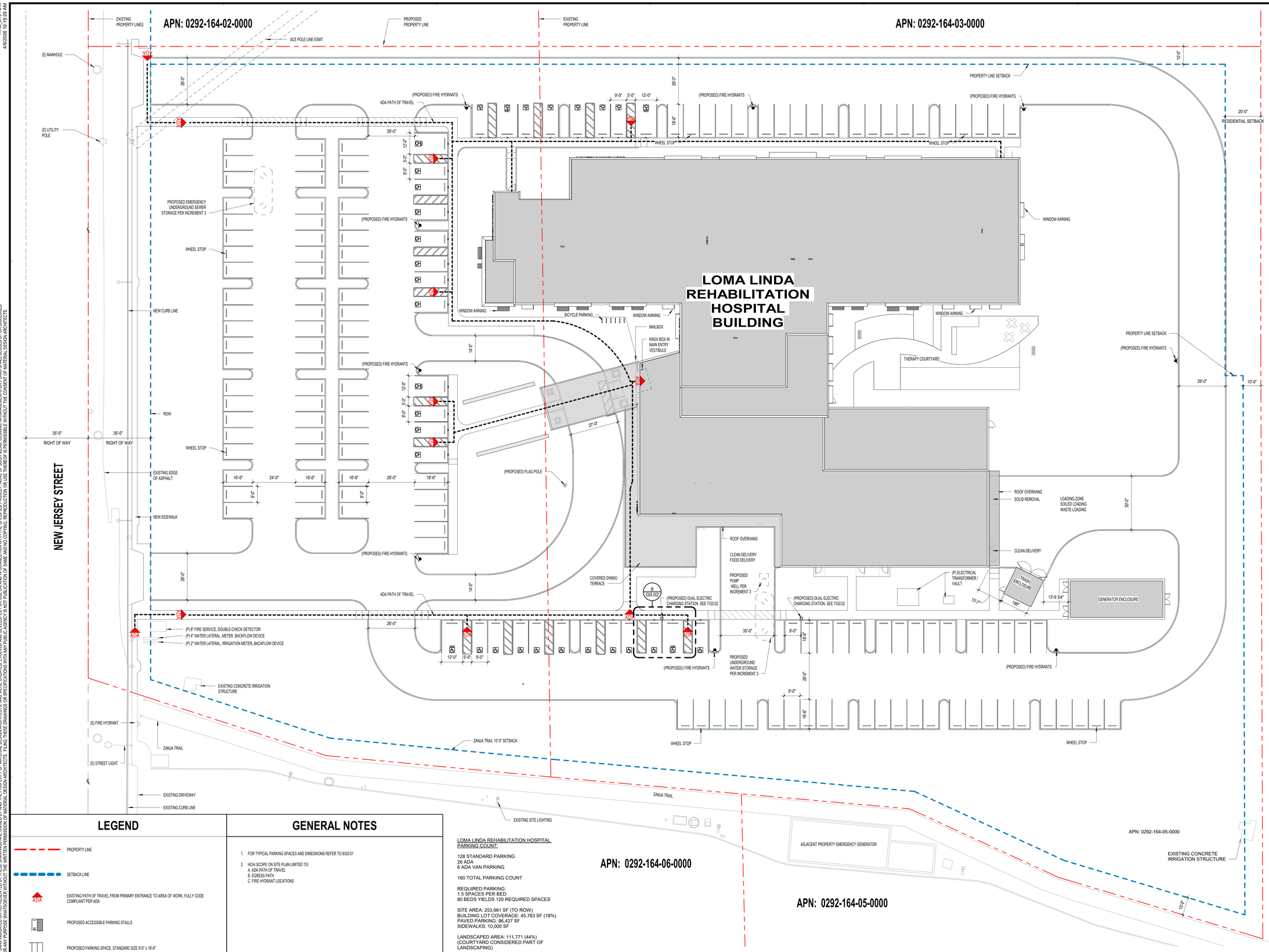
SHEET

T0.16

A1.00_SITE PLAN
4/9/2026 10:19:29 AM



LEGEND

- PROPERTY LINE
- SETBACK LINE
- EXISTING PATH OF TRAVEL FROM PRIMARY ENTRANCE TO AREA OF WORK, FULLY CODE COMPLIANT PER ADA
- PROPOSED ACCESSIBLE PARKING STALLS
- PROPOSED PARKING SPACE. STANDARD SIZE 9'-0" x 18'-6"
- CURB
- FIRE HYDRANT

GENERAL NOTES

1. FOR TYPICAL PARKING SPACES AND DIMESNIONS REFER TO 6/G0.01
2. HCAI SCOPE ON SITE PLAN LIMITED TO:
   A. ADA PATH OF TRAVEL
   B. EGRESS PATH
   C. FIRE HYDRANT LOCATIONS

LOMA LINDA REHABILITATION HOSPITAL
PARKING COUNT:

128 STANDARD PARKING
26 ADA
6 ADA VAN PARKING

160 TOTAL PARKING COUNT

REQUIRED PARKING:
1.5 SPACES PER BED
80 BEDS YIELDS 120 REQUIRED SPACES

SITE AREA: 253,961 SF (TO ROW)
BUILDING LOT COVERAGE: 45,763 SF (18%)
PAVED PARKING: 86,427 SF
SIDEWALKS: 10,000 SF

LANDSCAPED AREA: 111,771 (44%)
(COURTYARD CONSIDERED PART OF LANDSCAPING)

1 SITE PLAN
1" = 20'-0"

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MATERIAL
DESIGN ARCHITECTS
9325 SKY PARK COURT SUITE 230, SAN DIEGO, CA 92123
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PROJECT

Lifepoint Health

LIFEPOINT HEALTH
11207 NEW JERSEY ST,
REDLANDS, CA 92373

LOMA LINDA REHABILITATION HOSPITAL

SITE PLAN

CONSULTANT

EOR REGISTRATION

REGISTRATION

AGENCY
HCAI #I250013-36-02

ISSUE/REVISIONS		DATE
2.1	HCAI SUBMITTAL-INC 2 BC 1	03-16-2026

PROJECT NO. **038-2401**
DRAWN BY **RD/AM**
DATE **09 APRIL 2025**
CHECKED BY **JL**
SHEET **A1.00**

A1.01_DEPARTMENT PLAN - FIRST FLOOR PLAN
8/22/2025 1:20:09 PM

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DEPARTMENT TYPE

- BUILDING SUPPORT
- CIRCULATION
- DIETARY
- RECEPTION
- REHABILITATION
- THERAPY
- VERTICAL CIRCULATION

PATH OF TRAVEL LEGEND

- OUTPATIENT PATH
- INPATIENT PATH
- STAFF PATH
- INPATIENT VISITOR PATH
- CLEAN DELIVERY PATH
- DIRTY REMOVAL PATH
- FOOD DELIVERY PATH

1 DEPARTMENT FIRST FLOOR PLAN
3/32" = 1'-0"

NORTH

MATERIAL
DESIGN ARCHITECTS
9325 SKY PARK COURT SUITE 230, SAN DIEGO, CA 92123
PHONE 858-637-9000 E-MAIL: OFFICE@MDARC.NET

PROJECT

Lifepoint Health

LIFEPOINT HEALTH
11207 NEW JERSEY ST,
REDLANDS, CA 92373

LOMA LINDA REHABILITATION HOSPITAL

DEPARTMENT PLAN - FIRST FLOOR PLAN

CONSULTANT

EOR REGISTRATION

REGISTRATION

LICENSED ARCHITECT
JOSEPH LOWE
No. C-30454
RENEWAL 08.31.2027
STATE OF CALIFORNIA

AGENCY

ISSUE/REVISIONS		DATE
1	MASTER DEVELOPMENT APPLICATION	08-22-2025

PROJECT NO. **038-2401**
DRAWN BY **RD/AM**
DATE **09 APRIL 2025**
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SHEET

A1.01

A1.02_DEPARTMENT PLAN - SECOND FLOOR PLAN
8/22/2025 3:20:14 PM

DEPARTMENT TYPE

- ADMINISTRATION
- BUILDING SUPPORT
- CIRCULATION
- PHARMACY
- REHABILITATION
- VERTICAL CIRCULATION

PATH OF TRAVEL LEGEND

- OUTPATIENT PATH
- INPATIENT PATH
- STAFF PATH
- INPATIENT VISITOR PATH
- CLEAN DELIVERY PATH
- DIRTY REMOVAL PATH
- FOOD DELIVERY PATH

1 DEPARTMENT SECOND FLOOR PLAN
3/32" = 1'-0"

NORTH

ALL IDEAS, DESIGNS, ARRANGEMENTS AND PLANS INDICATED OR REPRESENTED BY THESE DRAWINGS ARE OWNED BY AND THE PROPERTY OF MATERIAL DESIGN ARCHITECTS, AND WERE CREATED, EVOLVED AND DEVELOPED FOR USE ON AND IN CONNECTION WITH THE SPECIFIED PROJECT. NONE OF SUCH IDEAS, DESIGNS, ARRANGEMENTS OR PLANS SHALL BE USED BY OR DISCLOSED TO ANY PERSON, FIRM OR CORPORATION FOR ANY PURPOSE WHATSOEVER WITHOUT THE WRITTEN PERMISSION OF MATERIAL DESIGN ARCHITECTS. FILING THESE DRAWINGS OR SPECIFICATIONS WITH ANY PUBLIC AGENCY IS NOT PUBLICATION OF SAME AND NO COPYING, REPRODUCTION OR USE THEREOF IS PERMISSIBLE WITHOUT THE CONSENT OF MATERIAL DESIGN ARCHITECTS

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PROJECT

Lifepoint Health

LIFEPOINT HEALTH
11207 NEW JERSEY ST,
REDLANDS, CA 92373

LOMA LINDA REHABILITATION HOSPITAL

DEPARTMENT PLAN - SECOND FLOOR PLAN

CONSULTANT

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REGISTRATION

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JOSEPH LOWE
No. C-30454
05-31-2027
STATE OF CALIFORNIA

AGENCY

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PROJECT NO. **038-2401**
DRAWN BY **RD/AM**
DATE **09 APRIL 2025**
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SHEET

A1.02

A1.03_DEPARTMENT PLAN - THIRD FLOOR PLAN
8/22/2025 3:20:19 PM

DEPARTMENT TYPE

- BRAIN INJURY
- BUILDING SUPPORT
- CIRCULATION
- VERTICAL CIRCULATION

PATH OF TRAVEL LEGEND

- OUTPATIENT PATH
- INPATIENT PATH
- STAFF PATH
- INPATIENT VISITOR PATH
- CLEAN DELIVERY PATH
- DIRTY REMOVAL PATH
- FOOD DELIVERY PATH

1 DEPARTMENT THIRD FLOOR PLAN
3/32" = 1'-0"

NORTH

ALL IDEAS, DESIGNS, ARRANGEMENTS AND PLANS INDICATED OR REPRESENTED BY THESE DRAWINGS ARE OWNED BY AND THE PROPERTY OF MATERIAL DESIGN ARCHITECTS, AND WERE CREATED, EVOLVED AND DEVELOPED FOR USE ON AND IN CONNECTION WITH THE SPECIFIED PROJECT. NONE OF SUCH IDEAS, DESIGNS, ARRANGEMENTS OR PLANS SHALL BE USED BY OR DISCLOSED TO ANY PERSON, FIRM OR CORPORATION FOR ANY PURPOSE WHATSOEVER WITHOUT THE WRITTEN PERMISSION OF MATERIAL DESIGN ARCHITECTS. FILING THESE DRAWINGS OR SPECIFICATIONS WITH ANY PUBLIC AGENCY IS NOT PUBLICATION OF SAME AND NO COPYING, REPRODUCTION OR USE THEREOF IS PERMISSIBLE WITHOUT THE CONSENT OF MATERIAL DESIGN ARCHITECTS

MATERIAL
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PROJECT

Lifepoint Health

LIFEPOINT HEALTH
11207 NEW JERSEY ST,
REDLANDS, CA 92373

LOMA LINDA REHABILITATION HOSPITAL

DEPARTMENT PLAN - THIRD FLOOR PLAN

CONSULTANT

EOR REGISTRATION

REGISTRATION

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JOSEPH LOWE
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05-31-2027
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09 APRIL 2025	JL

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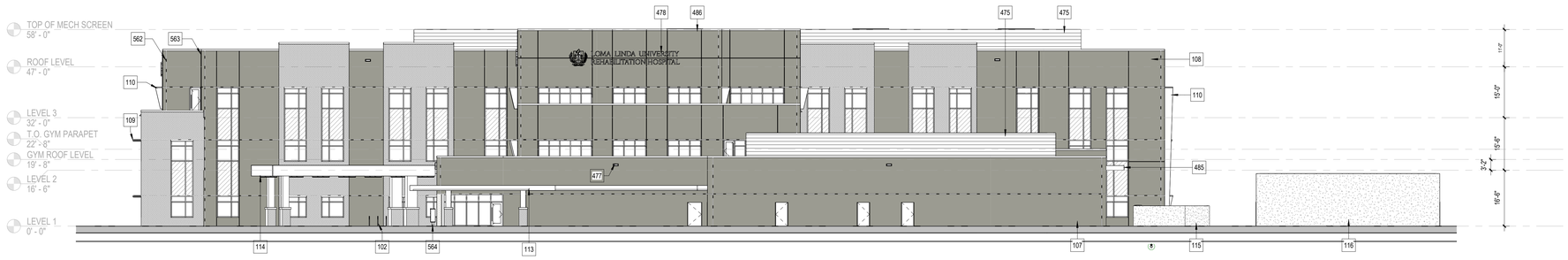
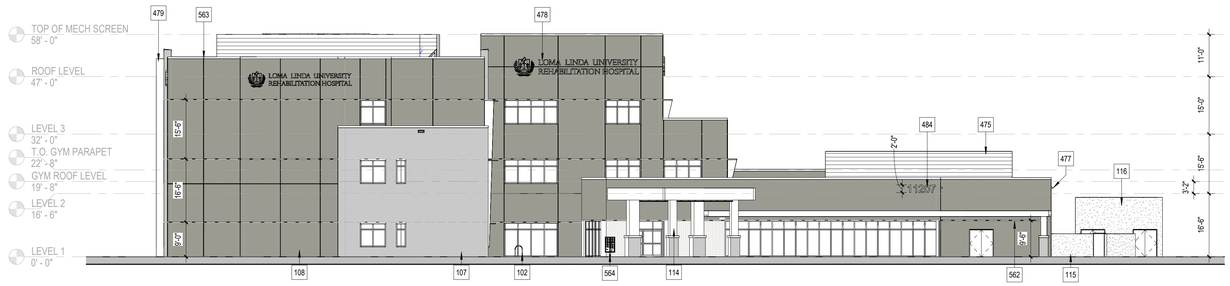
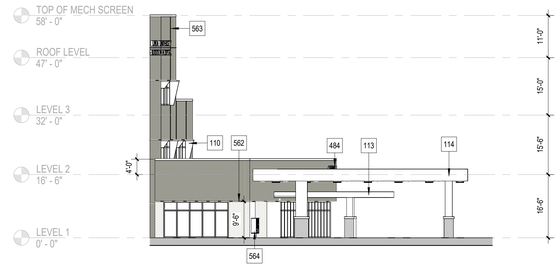


1 SOUTH BUILDING ELEVATION
1/16" = 1'-0"



2 WEST BUILDING ELEVATION
1/16" = 1'-0"



2B NORTH WEST ELEVATION
1/16" = 1'-0"

3 NORTH BUILDING ELEVATION
1/16" = 1'-0"

REFERENCES

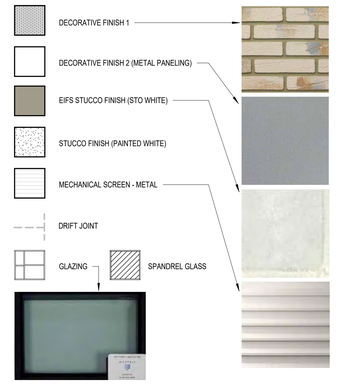
KEYNOTES

102	BICYCLE PARKING STAND
107	EXTERIOR INSULATION FINISH SYSTEM 1 (EIFS)
108	EXTERIOR INSULATION FINISH SYSTEM 2 (EIFS)
109	WINDOW AWNING SYSTEM 1
110	WINDOW AWNING SYSTEM 2
113	CAFETERIA SHADE STRUCTURE
114	PORTE-COCHERE STRUCTURE
115	TRASH ENCLOSURE
116	EMERGENCY GENERATOR ENCLOSURE
475	ROOF MECHANICAL SCREEN SYTEM
477	ROOF OVERFLOW SCUPPER
478	WALL MOUNTED HOSPITAL SIGNAGE
479	EXTERIOR METAL PANEL FINISH SYSTEM
484	WALL MOUNTED ADDRESS SIGNAGE
485	ROOF OVERHANG
486	ROOF PARAPET
562	VERTICAL OR HORIZONTAL DRIFT JOINT. VERTICAL JOINT OFFSET 1'-0" FROM BUILDING CORNER.
563	EIFS 1" REVEAL
564	MAILBOX

GENERAL NOTES

1. ALL EXTERIOR MATERIALS SHALL BE INSTALLED IN ACCORDANCE WITH MANUFACTURER'S RECOMMENDATIONS AND DETAILS.
2. VERIFY ALL DIMENSIONS, ELEVATIONS, AND OPENINGS IN THE FIELD BEFORE FABRICATION AND INSTALLATION.
3. PROVIDE CONTROL JOINTS, EXPANSION JOINTS, AND SEALANT JOINTS AS INDICATED AND AS REQUIRED BY MANUFACTURER'S SPECIFICATIONS.
4. COORDINATE ALL PENETRATIONS FOR MECHANICAL, PLUMBING, AND ELECTRICAL ITEMS WITH EXTERIOR FINISH SYSTEM.

EXTERIOR FINISHES LEGEND



ALL IDEAS, DESIGNS, ARRANGEMENTS AND PLANS INDICATED OR REPRESENTED BY THESE DRAWINGS ARE OWNED BY AND THE PROPERTY OF MATERIAL DESIGN ARCHITECTS, AND WERE CREATED, EVOLVED AND DEVELOPED FOR USE ON AND IN CONNECTION WITH THE SPECIFIED PROJECT. NONE OF SUCH IDEAS, DESIGNS, ARRANGEMENTS OR PLANS SHALL BE USED BY OR DISCLOSED TO ANY PERSON, FIRM OR CORPORATION FOR ANY PURPOSE WHATSOEVER WITHOUT THE WRITTEN PERMISSION OF MATERIAL DESIGN ARCHITECTS. FILING THESE DRAWINGS OR SPECIFICATIONS WITH ANY PUBLIC AGENCY IS NOT PUBLICATION OF SAME AND NO COPYING, REPRODUCTION OR USE THEREOF IS PERMISSIBLE WITHOUT THE CONSENT OF MATERIAL DESIGN ARCHITECTS

MATERIAL
DESIGN ARCHITECTS
9325 SKY PARK COURT SUITE 230, SAN DIEGO, CA 92123
PHONE 858-637-9000 E-MAIL: OFFICE@MDARC.NET

PROJECT

Lifepoint Health

LIFEPOINT HEALTH
11207 NEW JERSEY ST,
REDLANDS, CA 92373

LOMA LINDA REHABILITATION HOSPITAL

BUILDING EXTERIOR ELEVATIONS

CONSULTANT

EOR REGISTRATION

REGISTRATION

LICENSED ARCHITECT
JOSEPH LOWIE
No. C-30454
RENEWAL 05-31-2027
STATE OF CALIFORNIA

AGENCY

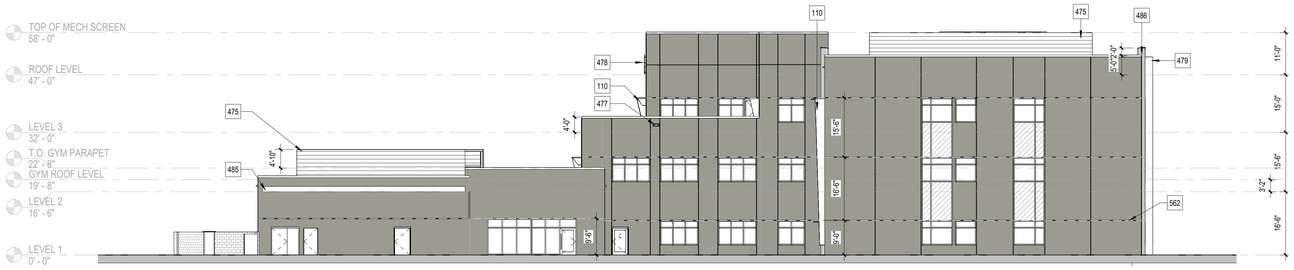
ISSUE/REVISIONS		DATE
1	MASTER DEVELOPMENT APPLICATION	08-22-2025

PROJECT NO. **038-2401**
DRAWN BY **RD/AM**
DATE **09 APRIL 2025**
CHECKED BY **JL**

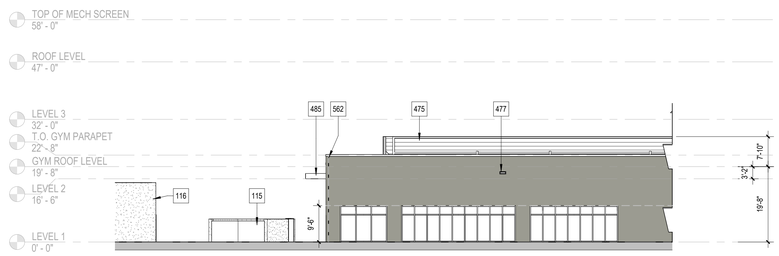
SHEET

A5.01

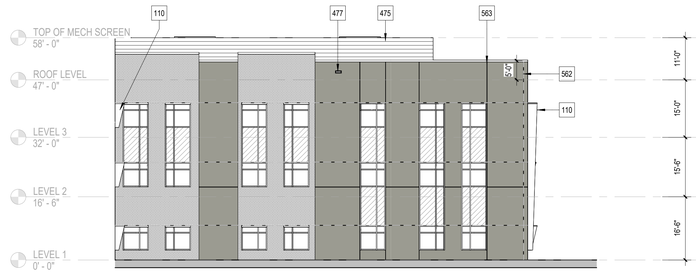
A5.02_BUILDING EXTERIOR ELEVATIONS
8/22/2025 3:20:42 PM



1 EAST BUILDING ELEVATION
1/16" = 1'-0"



2 SOUTH BUILDING COURTYARD ELEVATION
1/16" = 1'-0"



3 NORTH BUILDING COURTYARD ELEVATION
1/16" = 1'-0"

REFERENCES

KEYNOTES

110	WINDOW AWNING SYSTEM 2
115	TRASH ENCLOSURE
116	EMERGENCY GENERATOR ENCLOSURE
475	ROOF MECHANICAL SCREEN SYTEM
477	ROOF OVERFLOW SCUPPER
478	WALL MOUNTED HOSPITAL SIGNAGE
479	EXTERIOR METAL PANEL FINISH SYSTEM
485	ROOF OVERHANG
486	ROOF PARAPET
562	VERTICAL OR HORIZONTAL DRIFT JOINT. VERTICAL JOINT OFFSET 1'-0" FROM BUILDING CORNER.
563	EIFS 1" REVEAL

GENERAL NOTES

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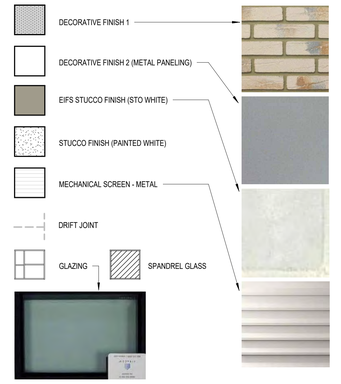

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MATERIAL
DESIGN ARCHITECTS
9325 SKY PARK COURT SUITE 230, SAN DIEGO, CA 92123
PHONE 858-637-9000 E-MAIL: OFFICE@MDARC.NET

PROJECT

Lifepoint Health

LIFEPOINT HEALTH
11207 NEW JERSEY ST,
REDLANDS, CA 92373

LOMA LINDA REHABILITATION HOSPITAL

BUILDING EXTERIOR ELEVATIONS

CONSULTANT

EOR REGISTRATION

REGISTRATION

LICENSED ARCHITECT
JOSEPH LOWIE
No. C-30454
REN: 05-31-2027
STATE OF CALIFORNIA

AGENCY

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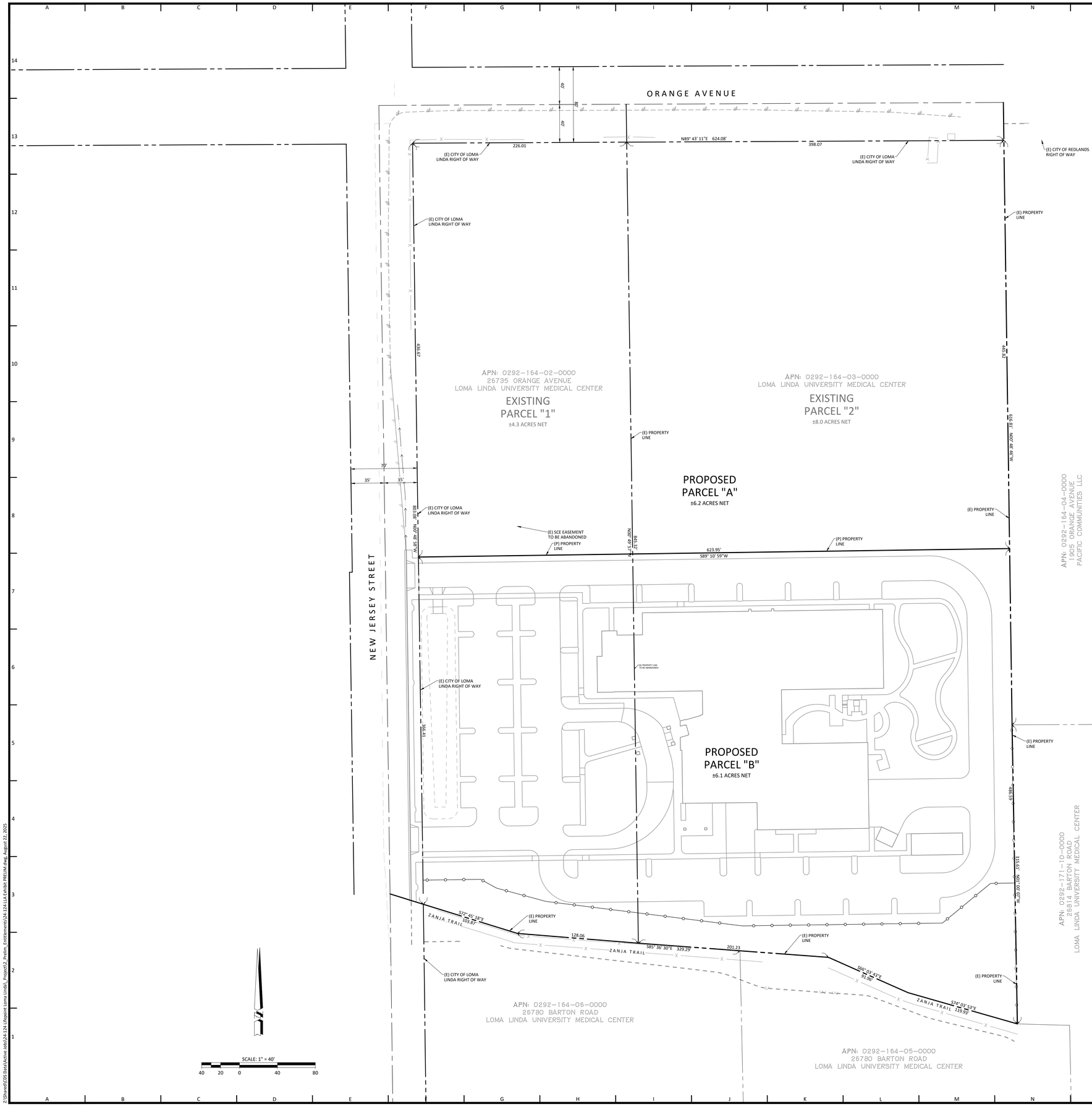
SHEET

A5.02



NOTES

THIS LOT LINE ADJUSTMENT EXHIBIT IS FOR PLANNING REVIEW AND APPROVAL PURPOSES ONLY. A FINAL AND SEPARATE LOT LINE ADJUSTMENT DOCUMENT SHALL BE PREPARED AND SIGNED BY A LICENSED SURVEYOR AND SUBMITTED FOR APPROVAL AND RECORDATION.

SURVEY NOTES

BENCHMARK:
THE BENCHMARK FOR THIS PROJECT IS COUNTY OF REDLANDS BENCHMARK "R-77" DESCRIBED AS "BRASS DISK IN TOP OF CURB SOUTH SIDE OF BARTON ROAD AT THE TEE INTERSECTION OF BARTON ROAD AND NEVADA STREET.

ELEVATION: 1241.249' NGVD 29

BASIS OF BEARINGS:
THE BASIS OF BEARINGS FOR THIS PROJECT IS BASED ON STATIC GPS TIES TO TWO CONTINUOUS GPS STATIONS (CGPS) REFERRED TO AS "MJFP" AND "RTHS", BASED ON POSITIONS PUBLISHED IN THE CALIFORNIA SPATIAL REFERENCE CENTER.

BEARING: NORTH 10° 10' 7" WEST

DATUM STATEMENT: THE COORDINATES SHOWN HEREON ARE BASED ON THE CALIFORNIA COORDINATE SYSTEM OF 1983 (CCS83) ZONE V, RELATIVE TO THE NORTH AMERICAN DATUM OF 1983 (2017.50 EPOCH GPS ADJUSTMENT). SEE PBLA SURVEYING, INC. ALTA FOR ADDITIONAL INFORMATION.

ORIGIN OF SURVEY INFORMATION:
THE TOPOGRAPHIC INFORMATION SHOWN IN THESE DRAWINGS AND USED TO DESIGN THE INFORMATION SHOWN ON THESE DRAWINGS WAS PERFORMED AND PREPARED BY PBLA SURVEYING, INC IN JANUARY 2025. IF DISCREPANCIES ARE ENCOUNTERED DURING CONSTRUCTION THE SURVEYOR AND CONTRACTOR WILL NOTIFY THE ENGINEER OF RECORD IMMEDIATELY AND PRIOR TO CONTINUING CONSTRUCTION.

MATERIAL
DESIGN ARCHITECTS
9325 SKY PARK COURT SUITE 230, SAN DIEGO, CA 92123
PHONE 858-637-9000 E-MAIL: OFFICE@MDARC.NET

PROJECT

Lifepoint Health

LOMA LINDA REHABILITATION HOSPITAL

**11207 NEW JERSEY ST,
REDLANDS, CA 92373**

LOT LINE ADJUSTMENT EXHIBIT

CONSULTANT

CIVIL DESIGN STUDIO
CIVIL ENGINEERING | PLANNING | PERMITTING
P.O. Box 199 | Cambria | CA 93428
805.706.0401 www.civil-studio.com

EOR REGISTRATION

REGISTERED PROFESSIONAL ENGINEER
ANN D. VIEW
No. 70820
CIVIL
STATE OF CALIFORNIA
NOT FOR CONSTRUCTION

REGISTRATION

MATERIAL
DESIGN ARCHITECTS
REVIEWED FOR GENERAL CONFORMANCE

THIS DOCUMENT HAS BEEN PREPARED BY OTHER DESIGN PROFESSIONALS OR CONSULTANTS UNDER THE RESPONSIBLE CHARGE AS REQUIRED TO PREPARE SUCH DRAWINGS IN THIS STATE. IT HAS BEEN EXAMINED BY ME FOR:

1. DESIGN INTENT AND APPEARS TO MEET THE MOST APPROPRIATE REQUIREMENTS OF TITLE 24, CALIFORNIA CODE OF REGULATIONS AND THE PROJECT SPECIFICATIONS PREPARED BY ME, AND

2. COORDINATION WITH MY PLANS AND SPECIFICATIONS AND IS ACCEPTABLE FOR INCORPORATION INTO THE CONSTRUCTION OF THIS PROJECT.

SIGNATURE PROVIDED PER CAC 7-115

LICENSE NUMBER: C-30454
DATE: 08/22/2025

THIS STATEMENT OF GENERAL CONFORMANCE SHALL NOT BE CONSTRUED AS RELIEVING ME OF RESPONSIBLE CHARGE OF THE DESIGN AS DEFINED IN SECTION 5537 OF THE BUSINESS AND SAFETY CODE AND SECTIONS 7-115 (A), (B), AND (C), 7-120 AND 7-121 OF TITLE 24, PART 1.

AGENCY

CITY OF LOMA LINDA
25541 BARTON ROAD
LOMA LINDA, CA 92354
909.799.2800

ISSUE/REVISIONS		DATE
1	MASTER DEVELOPMENT APPLICATION	08-22-2025

CDS PROJECT NO.	DRAWN BY
24-124	MMM
DATE	CHECKED BY
8/22/2025	RDW

SHEET

C-3

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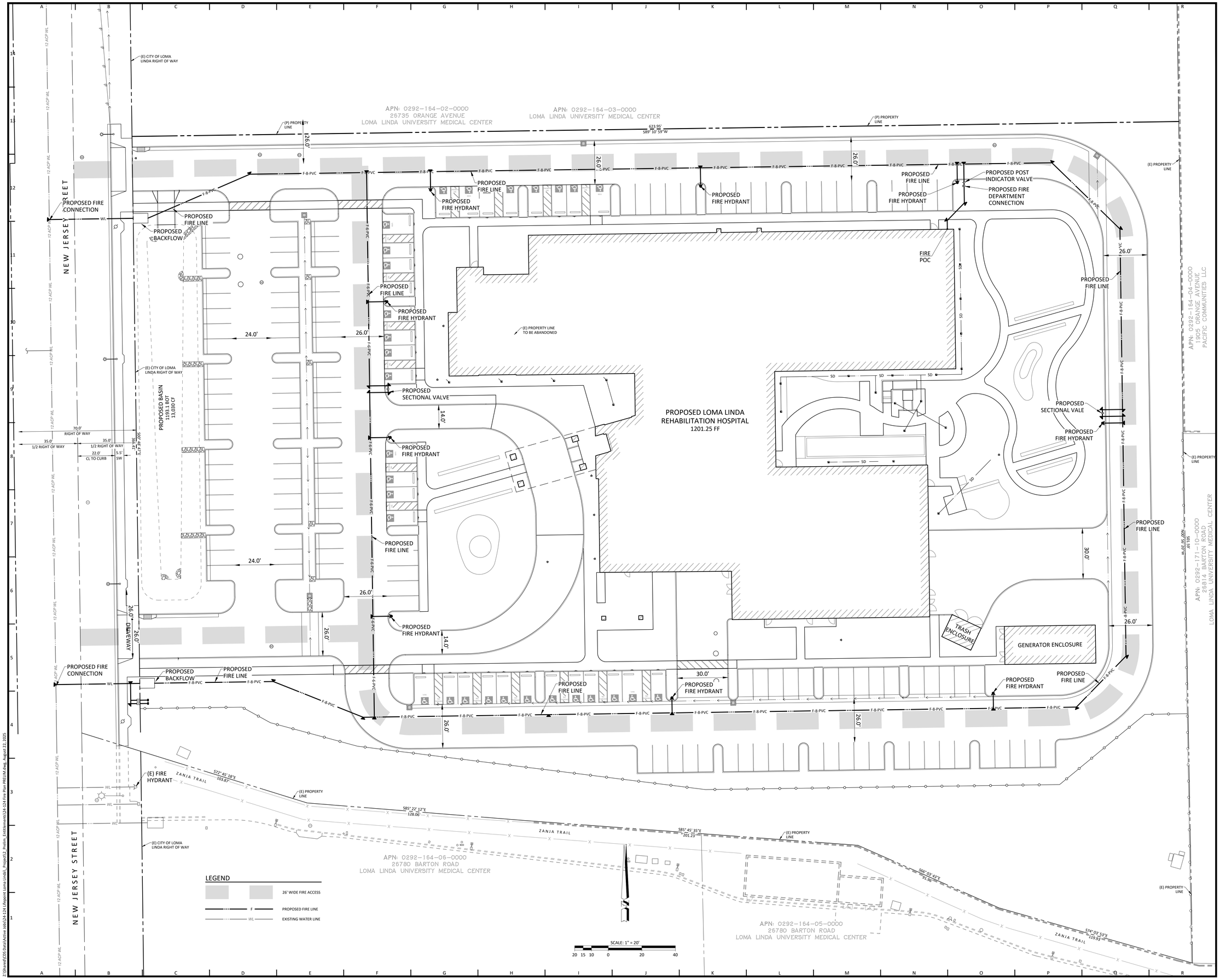

MATERIAL
DESIGN ARCHITECTS
9325 SKY PARK COURT SUITE 230, SAN DIEGO, CA 92123
PHONE: 858-637-9000 E-MAIL: OFFICE@MDARC.NET

PROJECT

Lifepoint Health

LOMA LINDA REHABILITATION HOSPITAL

11207 NEW JERSEY ST, REDLANDS, CA 92373

PRELIMINARY FIRE DEPARTMENT PLAN

CONSULTANT

CIVIL DESIGN STUDIO
CIVIL ENGINEERING | PLANNING | PERMITTING
P.O. Box 199 | Cambria | CA 93428
805.706.0401 | www.civil-studio.com

EOR REGISTRATION

REGISTERED PROFESSIONAL ENGINEER — RANDALL D. WOOD — No. 76201 — CIVIL — STATE OF CALIFORNIA — NOT FOR CONSTRUCTION

REGISTRATION

MATERIAL DESIGN ARCHITECTS

REVIEWED FOR GENERAL CONFORMANCE

THIS DOCUMENT HAS BEEN PREPARED BY OTHER DESIGN PROFESSIONALS OR CONSULTANTS WHO ARE LICENSED AND/OR AUTHORIZED TO PREPARE SUCH DRAWINGS IN THIS STATE. IT HAS BEEN EXAMINED BY ME FOR:

1. DESIGN INTENT AND APPEARS TO MEET THE MOST APPROPRIATE REQUIREMENTS OF TITLE 24, CALIFORNIA CODE OF REGULATIONS AND THE PROJECT SPECIFICATIONS PREPARED BY MD; AND

2. COORDINATION WITH MY PLANS AND SPECIFICATIONS AND IS ACCEPTABLE FOR INCORPORATION INTO THE CONSTRUCTION DOCUMENTS.

SIGNATURE PROVIDED PER CAC 7-115

LICENSE NUMBER: C-34454
DATE: 08/22/2025

THIS STATEMENT OF GENERAL CONFORMANCE SHALL NOT BE CONSTRUED AS RELIEVING ME OF MY RIGHTS, DUTIES, AND RESPONSIBILITIES UNDER SECTION 129805 OF THE HEALTH AND SAFETY CODE AND SECTIONS 7-115 (A, E), AND (C), 7-126 AND 7-132 OF TITLE 24, PART 1.

AGENCY

CITY OF LOMA LINDA
25541 BARTON ROAD
LOMA LINDA, CA 92354
909.799.2800

ISSUE/REVISIONS		DATE
1	MASTER DEVELOPMENT APPLICATION	08-22-2025

CDS PROJECT NO.	DRAWN BY
24-124	MMM
DATE	CHECKED BY
8/22/2025	RDW

SHEET

C-4

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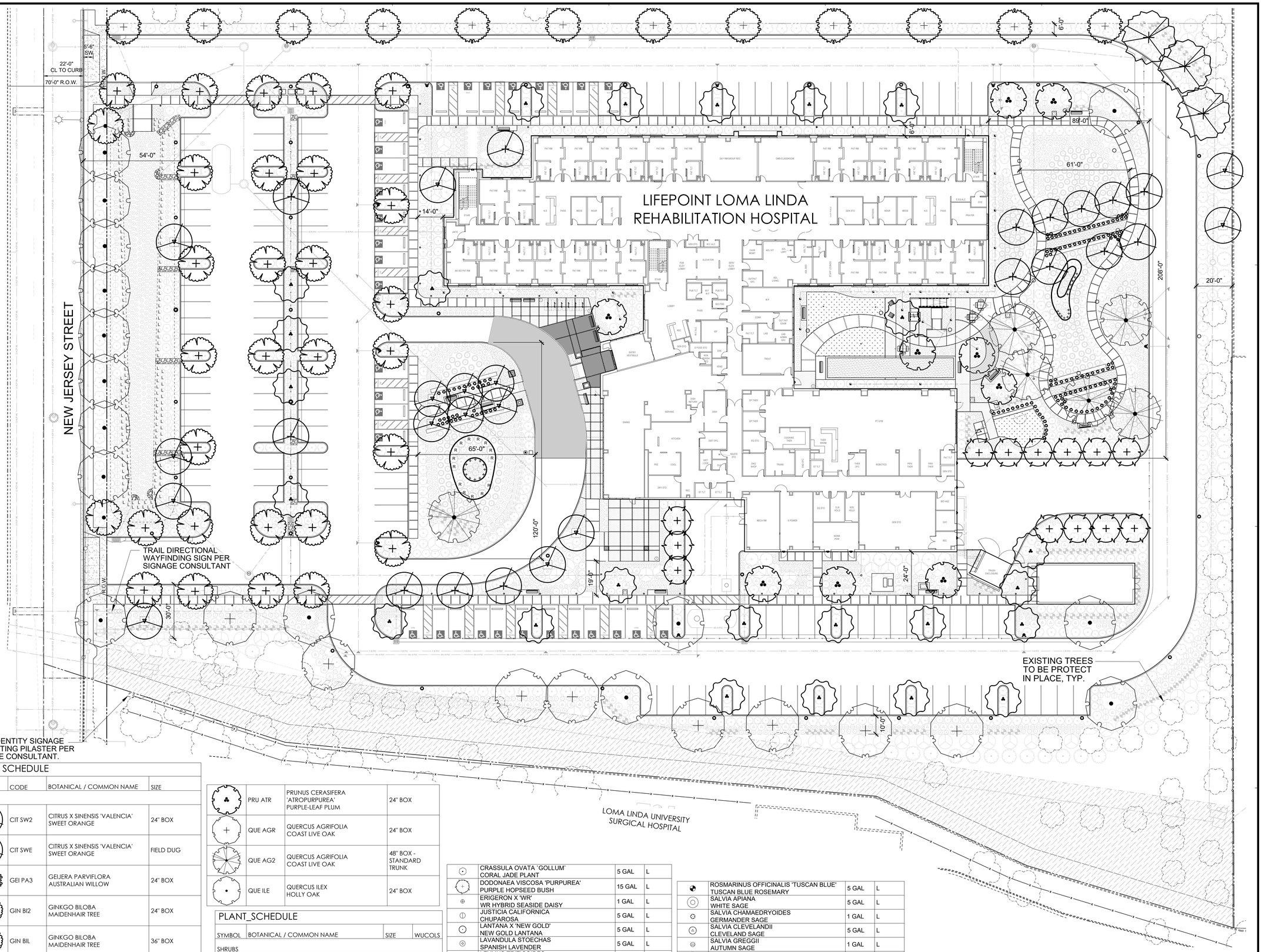

PLANT SCHEDULE

SYMBOL	CODE	BOTANICAL / COMMON NAME	SIZE
TREES			
	CIT SW2	CITRUS X SINENSIS 'VALENCIA' SWEET ORANGE	24" BOX
	CIT SWE	CITRUS X SINENSIS 'VALENCIA' SWEET ORANGE	FIELD DUG
	GEI PA3	GEIJERA PARVIFLORA AUSTRALIAN WILLOW	24" BOX
	GIN BI2	GINKGO BILOBA MAIDENHAIR TREE	24" BOX
	GIN BIL	GINKGO BILOBA MAIDENHAIR TREE	36" BOX
	LAU NOB	LAURUS NOBILIS SWEET BAY	24" BOX
	PLA RAC	PLATANUS RACEMOSA CALIFORNIA SYCAMORE	24" BOX
	PRU CAR	PRUNUS CAROLINIANA CAROLINA CHERRY LAUREL	15 GAL. STD
	PRU ATR	PRUNUS CERASIFERA 'ATROPURPUREA' PURPLE-LEAF PLUM	24" BOX
	QUE AGR	QUERCUS AGRIFOLIA COAST LIVE OAK	24" BOX
	QUE AG2	QUERCUS AGRIFOLIA COAST LIVE OAK	48" BOX - STANDARD TRUNK
	QUE ILE	QUERCUS ILEX HOLLY OAK	24" BOX

PLANT_SCHEDULE

SYMBOL	BOTANICAL / COMMON NAME	SIZE	WUCOLS
SHRUBS			
	AGAVE ATTENUATA FOXTAIL AGAVE	5 GAL	L
	ALOE FEROX BITTER TREE ALOE	15 GAL	L
	ANIGOZANTHOS X `GOLD VELVET` GOLD VELVET KANGAROO PAW	1 GAL	L
	ARCTOSTAPHYLOS EDMUNDSII `CARMEL SUR` CARMEL SUR LITTLE SUR MANZANITA	5 GAL	L
	BACCHARIS PILULARIS 'PIGEON POINT' PIGEON POINT COYOTE BRUSH	5 GAL	L
	CAREX DIVULSA EUROPEAN GREY SEDGE	1 GAL	L
	CRASSULA OVATA `GOLLUM` CORAL JADE PLANT	5 GAL	L
	DODONAEA VISCOSA 'PURPUREA' PURPLE HOPSEED BUSH	15 GAL	L
	ERIGERON X 'WR' WR HYBRID SEASIDE DAISY	1 GAL	L
	JUSTICIA CALIFORNICA CHUPAROSA	5 GAL	L
	LANTANA X 'NEW GOLD' NEW GOLD LANTANA	5 GAL	L
	LAVANDULA STOECHAS SPANISH LAVENDER	5 GAL	L
	LEYMUS TRITICOIDES WILD RYE	1 GAL	L
	MUHLENBERGIA RIGENS DEER GRASS	5 GAL	L
	OLEA EUROPAEA `MONTRA` LITTLE OLLIE® OLIVE	5 GAL	L
	PENNISETUM MASSAICUM 'RED BUNNY TAILS' RED BUNNY TAILS FOUNTAIN GRASS	5 GAL	L
	RHUS OVATA SUGAR BUSH	15 GAL	L
	ROSMARINUS OFFICINALIS `PROSTRATUS` DWARF ROSEMARY	5 GAL	L
	ROSMARINUS OFFICINALIS 'TUSCAN BLUE' TUSCAN BLUE ROSEMARY	5 GAL	L
	SALVIA APIANA WHITE SAGE	5 GAL	L
	SALVIA CHAMAEDRYOIDES GERMANDER SAGE	1 GAL	L
	SALVIA CLEVELANDII CLEVELAND SAGE	5 GAL	L
	SALVIA GREGGII AUTUMN SAGE	1 GAL	L
	SALVIA MELLIFERA BLACK SAGE	5 GAL	L
	SALVIA SPATHACEA HUMMINGBIRD SAGE	5 GAL	L
	SENECIO JACOBSENII TRAILING JADE	1 GAL	L
	VERBENA LILACINA 'DE LA MINA' DE LA MINA LILAC VERBENA	1 GAL	L
GROUND COVERS			
	SENECIO SERPENS BLUE CHALKSTICKS	FLATS	L

EQUIPMENT EXCLUSION ZONE

NO CONSTRUCTION EQUIPMENT ALLOWED WITHIN THIS AREA. ALL WORK AND EXCUVATION MUST BE DONE BY HAND TOOLS ONLY.

SCALE: 1" = 20'-0"

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MATERIAL
DESIGN ARCHITECTS
9325 SKY PARK COURT SUITE 230, SAN DIEGO, CA 92123
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PROJECT

Lifepoint Health

LIFEPOINT HEALTH

11207 NEW JERSEY ST,
REDLANDS, CA 92373

LOMA LINDA REHABILITATION HOSPITAL

LANDSCAPE DESIGN DEVELOPMENT

PLANTING PLAN

CONSULTANT

LANDSCAPE
CRAFT STUDIO inc.

EOR REGISTRATION

REGISTRATION

AGENCY

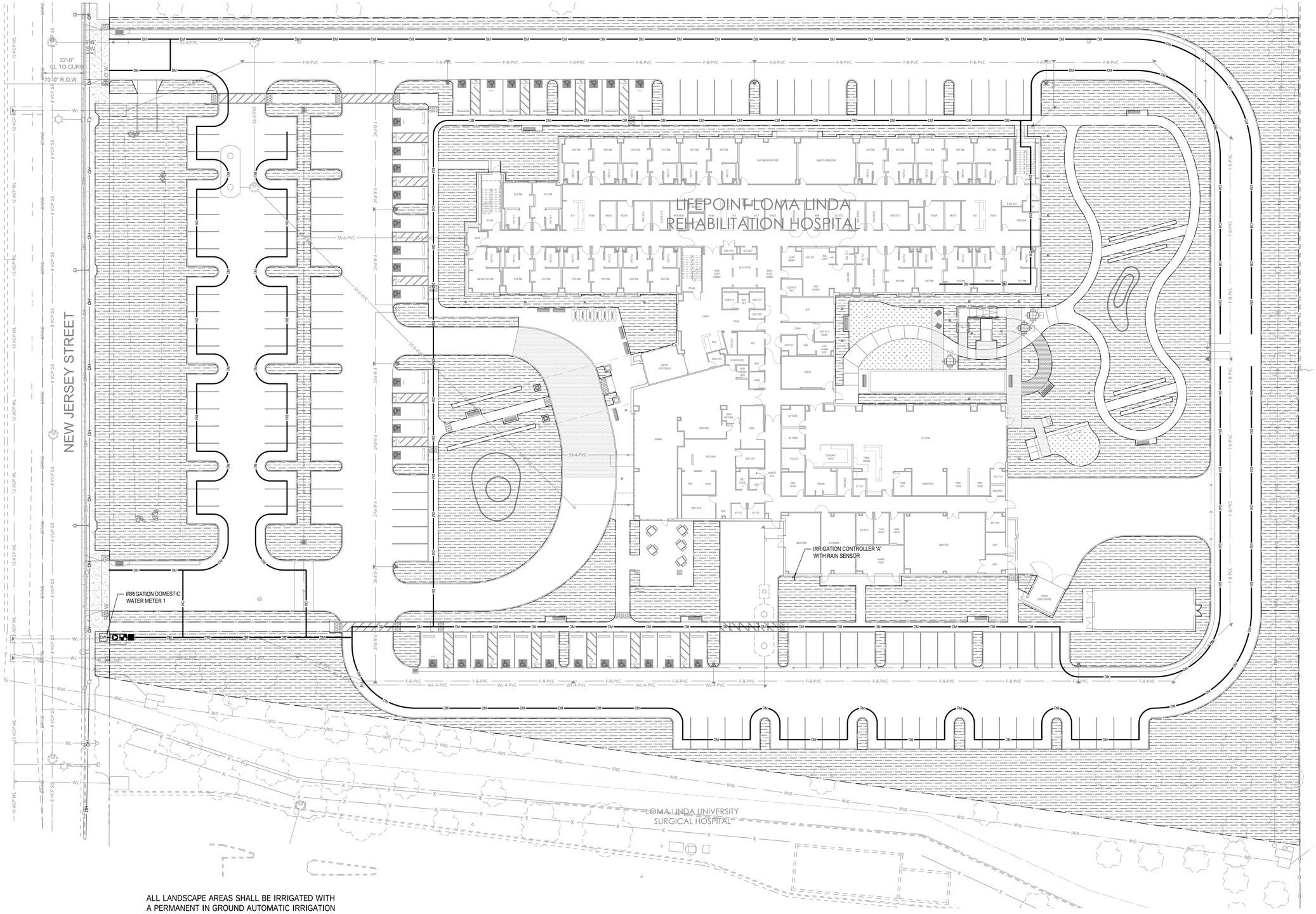
ISSUE/REVISIONS		DATE
1	SCHEMATIC DESIGN	03-31-2025
2	90% DESIGN DEVELOPMENT	05-25-2025
3	100% DESIGN DEVELOPMENT	05-30-2025
4	M.D.A. SUBMITTAL	08-21-2025
5	M.D.A. SUBMITTAL #2	12-23-2025

PROJECT NO. **038-2401** | DRAWN BY **KCY**

DATE **04/09/2025** | CHECKED BY **KCY**

SHEET

L4.101



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ALL LANDSCAPE AREAS SHALL BE IRRIGATED WITH A PERMANENT IN GROUND AUTOMATIC IRRIGATION SYSTEM.

EQUIPMENT LOCATION NOTES

ALL VALVE BOXES, ABOVE GRADE EQUIPMENT AND PIPING SHALL BE LOCATED IN LANDSCAPE AREAS. IRRIGATION EQUIPMENT SHALL NOT BE LOCATED IN HARDSCAPE / PAVED AREAS OR IN TURF AREAS WITHOUT WRITTEN PERMISSION FROM THE IRRIGATION CONSULTANT. LOCATE ALL VALVE BOXES IN SHRUB AREAS ONLY. CONTRACTOR WILL BE RESPONSIBLE TO RE-LOCATE VALVE BOXES INSTALLED IN TURF AREAS AT NO COST TO THE OWNER.

DIGALERT 811

CONTACT DIGALERT BY DIALING 811 A MINIMUM OF (3) WORKING DAYS BEFORE EXCAVATION.

TWO-WIRE CABLE NOTE

- TWO-WIRE CABLE SHALL BE INSTALLED IN 1-1/4" PVC CONDUIT WITH SWEEPS IN AND OUT OF EACH SURGE ARRESTOR AND CONTROL VALVE BOX.
- CONDUIT TO EXTEND 4" ABOVE GRAVEL LEVEL IN VALVE BOX
- SURGE ARRESTORS TO BE INSTALLED AT THE CONTROLLER, ENDS OF ALL MAINLINE, 500' O.C. OR PER MANUFACTURER SPECIFICATION
- ALL WIRE SPLICES AND STUBS SHALL HAVE 600V WATERPROOF WIRE CONNECTORS INSTALLED. ALL WIRE SPLICES SHALL HAVE 24" OF SPARE TWO-WIRE CABLE PROVIDED ON EACH CABLE LEG
- INSTALL PULL BOX IF WIRE RUN EXCEEDS 200' OR IF THERE EXCEED (5) SWEEPS ON CONDUIT PATH
- PULL WIRE SEPARATELY AT EACH VALVE BOX. (DO NOT PULL ALL WIRE END TO END)

SLEEVING NOTES

- SLEEVES TO BE MINIMUM TWICE THE DIAMETER OF THE PIPE SLEEVED.
- REFER TO LEGEND FOR SLEEVE SPECIFICATION AND PLAN FOR SLEEVE SIZE MATRIX.
- IRRIGATION PIPE AND WIRE / CONDUIT SHALL BE SLEEVED UNDER PAVING.
- PRESSURE MAINLINE SLEEVES SHALL BE ACCOMPANIED WITH A MINIMUM 2" WIRE / CONDUIT SLEEVE.
- SEAL ALL SLEEVE ENDS TO PROHIBIT SOIL FROM ENTERING THE BURIED SLEEVE.
- SLEEVES TO EXTEND MINIMUM 12" BEYOND PAVING.
- IRRIGATION CONTRACTOR TO COORDINATE SLEEVING WITH THE HARDSCAPE CONTRACTOR AND SITE SUPERINTENDENT PRIOR TO INSTALLATION OF ANY HARDSCAPE.

SLEEVE SIZING LEGEND

REFER TO IRRIGATION LEGEND FOR SLEEVE SPECIFICATION AND DETAIL FOR BURIAL REQUIREMENTS.

A	(2) 2"	H	(2) 4"
B	(3) 2"	I	(3) 4"
C	(4) 2"	J	(4) 4"
D	(2) 3"	K	(5) 4"
E	(3) 3"	L	(1) 6" + (2) 4"
F	(4) 3"	M	(1) 6" + (3) 4"
		N	(1) 6" + (4) 4"

G — GALVANIZED SLEEVE MINIMUM 2X DIAMETER OF PIPE OVER V-DITCH

LATERAL PIPE SIZING LEGEND

1/2" PIPE PROHIBITED

- 3/4" MINIMUM
- 1"
- 1-1/4"
- 1-1/2"
- 2"
- 2-1/2"
- 3"

SCALE: 1" = 20'-0"

IRRIGATION CONSULTING
13660 GERSHON PLACE
SANTA ANA, CA 92705
(949) 430-7030

MATERIAL
DESIGN ARCHITECTS
9325 SKY PARK COURT SUITE 230, SAN DIEGO, CA 92123
PHONE: 858-637-9000 E-MAIL: OFFICE@MDARC.NET

PROJECT

Lifepoint Health

LIFEPOINT HEALTH
11207 NEW JERSEY ST,
REDLANDS, CA 92373

LOMA LINDA REHABILITATION HOSPITAL

LANDSCAPE DESIGN DEVELOPMENT

IRRIGATION PLAN

CONSULTANT

LANDSCAPE CRAFT STUDIO Inc.

EOR REGISTRATION

REGISTRATION

AGENCY

ISSUE/REVISIONS		DATE
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3	100% DESIGN DEVELOPMENT	05-30-2025
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PROJECT NO.	DRAWN BY
038-2401	KCY
DATE	CHECKED BY
04/09/2025	KCY

SHEET

L-3.101

SCALE: 1" = 20'-0"

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MATERIAL
DESIGN ARCHITECTS

9325 SKY PARK COURT SUITE 230, SAN DIEGO,
C-PHONE 858-837-9000 E-MAIL:
OFFICE@MDARC.NET

PROJECT

Lifepoint Health

LIFEPOINT HEALTH

11207 NEW JERSEY ST,
REDLANDS, CA 92373

LOMA LINDA REHABILITATION HOSPITAL

LANDSCAPE DESIGN DEVELOPMENT

LANDSCAPE SITE PLAN

CONSULTANT

LANDSCAPE CRAFT STUDIO Inc.

EOR REGISTRATION

REGISTRATION

AGENCY

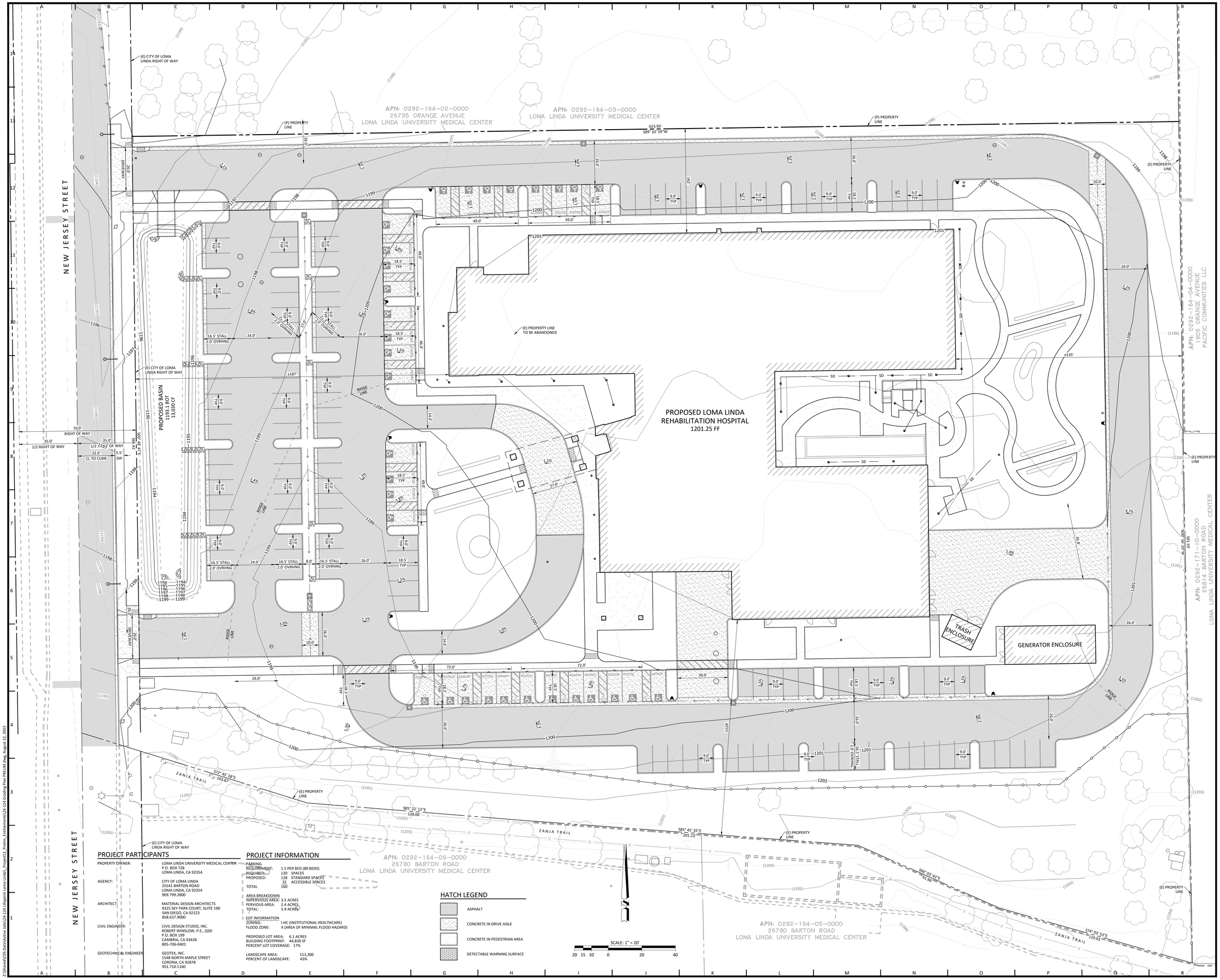
ISSUE/REVISIONS		DATE
1	SCHEMATIC DESIGN	03-31-2025
2	90% DESIGN DEVELOPMENT	05-25-2025
3	100% DESIGN DEVELOPMENT	05-30-2025
4	M.D.A. SUBMITTAL	08-21-2025
5	M.D.A. SUBMITTAL #2	12-23-2025

PROJECT NO.	DRAWN BY
038-2401	**KCY**

DATE	CHECKED BY
04/09/2025	**KCY**

SHEET

L4.501



PROJECT PARTICIPANTS

PROPERTY OWNER:	LOMA LINDA UNIVERSITY MEDICAL CENTER P.O. BOX 728 LOMA LINDA, CA 92354
AGENCY:	CITY OF LOMA LINDA 25541 BARTON ROAD LOMA LINDA, CA 92354 909.799.2800
ARCHITECT:	MATERIAL DESIGN ARCHITECTS 9325 SKY PARK COURT, SUITE 190 SAN DIEGO, CA 92123 858.637.9000
CIVIL ENGINEER:	CIVIL DESIGN STUDIO, INC. ROBERT WINSLOW, P.E., QSD P.O. BOX 199 CAMBRIA, CA 93428 805-706-0401
GEOTECHNICAL ENGINEER:	GEOTEK, INC. 1548 NORTH MAPLE STREET CORONA, CA 92878 951.710.1160

PROJECT INFORMATION

PARKING		
REQUIRED:	1.5 PER BED (80 BEDS)	
PROPOSED:	128	STANDARD SPACES
	32	ACCESSIBLE SPACES
TOTAL	160	
AREA BREAKDOWN		
IMPERVIOUS AREA:	3.5 ACRES	
PERVIOUS AREA:	2.4 ACRES	
TOTAL:	5.9 ACRES	
LOT INFORMATION		
ZONING:	I-HC (INSTITUTIONAL HEALTHCARE)	
FLOOD ZONE:	X (AREA OF MINIMAL FLOOD HAZARD)	
PROPOSED LOT AREA:	6.1 ACRES	
BUILDING FOOTPRINT:	44,830 SF	
PERCENT LOT COVERAGE:	17%	
LANDSCAPE AREA:	113,300	
PERCENT OF LANDSCAPE:	43%	

HATCH LEGEND

- ASPHALT
- CONCRETE IN DRIVE AISLE
- CONCRETE IN PEDESTRIAN AREA
- DETECTABLE WARNING SURFACE

SCALE: 1" = 20'

20 15 10 0 20 40

MATERIAL DESIGN ARCHITECTS
9325 SKY PARK COURT SUITE 230, SAN DIEGO, CA 92123
PHONE 858-637-9000 E-MAIL: OFFICE@MDARC.NET

PROJECT

Lifepoint Health

LOMA LINDA REHABILITATION HOSPITAL

11207 NEW JERSEY ST, REDLANDS, CA 92373

PRELIMINARY GRADING & SITE PLAN

CONSULTANT

CIVIL DESIGN STUDIO
CIVIL ENGINEERING | PLANNING | PERMITTING
P.O. Box 199 | Cambria | CA 93428
805.706.0401 | www.civil-studio.com

EOR REGISTRATION

REGISTERED PROFESSIONAL ENGINEER — ROBERT DWAYNE WINSLOW — No. 78525 — CIVIL — STATE OF CALIFORNIA — NOT FOR CONSTRUCTION — REVIEW

REGISTRATION

MATERIAL DESIGN ARCHITECTS

REVIEWED FOR GENERAL CONFORMANCE

THIS DOCUMENT HAS BEEN PREPARED BY OTHER DESIGN PROFESSIONAL'S OR CONSULTANTS WHO ARE LICENSED IN THE STATE OF CALIFORNIA AND WORK ON THIS STATE TO BE DESIGN ENGINEERED BY ME FOR:

1. DESIGN INTENT AND APPEARS TO MEET THE MOST APPROPRIATE REQUIREMENTS OF TITLE 24, CALIFORNIA CODE OF REGULATIONS AND THE PROJECT SPECIFICATIONS PREPARED BY ME, AND

2. COORDINATION WITH MY PLANS AND SPECIFICATIONS AND IS ACCEPTABLE FOR INCORPORATION INTO THE CONSTRUCTION OF THIS PROJECT.

SIGNATURE PROVIDED PER CAC 7-115

LICENSE NUMBER: C-10454
DATE: 08/22/2025

THIS STATEMENT OF GENERAL CONFORMANCE SHALL NOT BE CONSTRUED AS RELIEVING ME OF MY RIGHTS, DUTIES, AND RESPONSIBILITIES UNDER SECTION 5536(A) OF THE HEALTH AND SAFETY CODE AND SECTIONS 7-115 (A), (B), AND (C), 7-126 AND 7-130 OF TITLE 24, PART 1.

AGENCY

CITY OF LOMA LINDA
25541 BARTON ROAD
LOMA LINDA, CA 92354
909.799.2800

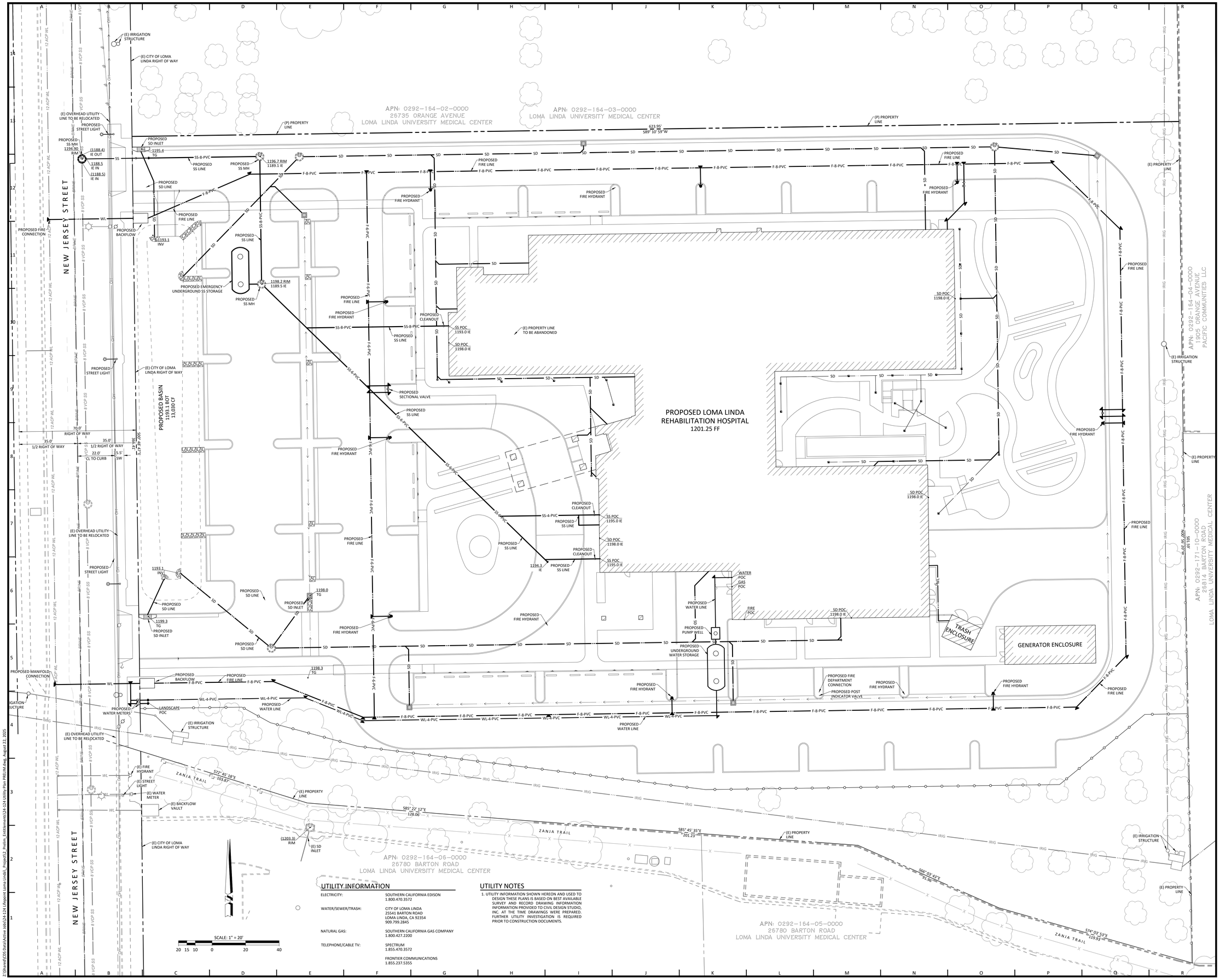
ISSUE/REVISIONS		DATE
1	MASTER DEVELOPMENT APPLICATION	08-22-2025

CDS PROJECT NO.	DRAWN BY
24-124	MMM
DATE	CHECKED BY
8/22/2025	RDW

SHEET

C-1

Z:\Shared\CDS Data\Active Jobs\24-124 Lifepoint Loma Linda_Project\2_Prelim_Entitlement\24-124 Grading Plan PRELIM.dwg, August 22, 2025



UTILITY INFORMATION

ELECTRICITY:	SOUTHERN CALIFORNIA EDISON 1.800.470.3572
WATER/SEWER/TRASH:	CITY OF LOMA LINDA 25541 BARTON ROAD LOMA LINDA, CA 92354 909.799.2845
NATURAL GAS:	SOUTHERN CALIFORNIA GAS COMPANY 1.800.427.2200
TELEPHONE/CABLE TV:	SPECTRUM 1.855.470.3572 FRONTIER COMMUNICATIONS 1.855.237.5355

UTILITY NOTES

1. UTILITY INFORMATION SHOWN HEREON AND USED TO DESIGN THESE PLANS IS BASED ON BEST AVAILABLE SURVEY AND RECORD DRAWING INFORMATION INFORMATION PROVIDED TO CIVIL DESIGN STUDIO, INC. AT THE TIME DRAWINGS WERE PREPARED. FURTHER UTILITY INVESTIGATION IS REQUIRED PRIOR TO CONSTRUCTION DOCUMENTS.

Z:\Shared\CDS Data\Active Job\124-124 Lifepoint Loma Linda_Project\2_Prelim_Entitlement\124-124 Utility Plan PRELIM.dwg, August 22, 2025

MATERIAL
DESIGN ARCHITECTS
9325 SKY PARK COURT SUITE 230, SAN DIEGO, CA 92123
PHONE: 858-637-9000 E-MAIL: OFFICE@MDARC.NET

PROJECT

Lifepoint Health

LOMA LINDA REHABILITATION HOSPITAL

11207 NEW JERSEY ST,
REDLANDS, CA 92373

PRELIMINARY UTILITY PLAN

CONSULTANT

CIVIL DESIGN STUDIO
CIVIL ENGINEERING | PLANNING | PERMITTING
P.O. Box 199 | Cambria | CA 93428
805.706.0401 www.civil-studio.com

EOR REGISTRATION

REGISTERED PROFESSIONAL ENGINEER
RANDY D. VIEW
No. 39275
CIVIL
STATE OF CALIFORNIA
NOT FOR CONSTRUCTION

REGISTRATION

MATERIAL
DESIGN ARCHITECTS

REVIEWED FOR GENERAL CONFORMANCE

THIS DOCUMENT HAS BEEN PREPARED BY OTHER DESIGN PROFESSIONALS OR CONSULTANTS WHO ARE LICENSED AND/OR AUTHORIZED TO PREPARE SUCH DRAWINGS IN THIS STATE. IT HAS BEEN EXAMINED BY ME FOR:

1. DESIGN INTENT AND APPEARS TO MEET THE MOST APPROPRIATE REQUIREMENTS OF TITLE 24, CALIFORNIA CODE OF REGULATIONS AND THE PROJECT SPECIFICATIONS AS PROVIDED BY MDA; AND

2. COORDINATION WITH MY PLANS AND SPECIFICATIONS AND IS ACCEPTABLE FOR INCORPORATION INTO THE CONSTRUCTION OF THIS PROJECT.

SIGNATURE PROVIDED PER CAC 7-115

LICENSE NUMBER: C-30454
DATE: 08/22/2025

THIS STATEMENT OF GENERAL CONFORMANCE SHALL NOT BE CONSTRUED AS RELIEVING ME OF MY RIGHTS, DUTIES, AND RESPONSIBILITIES UNDER SECTION 129855 OF THE HEALTH AND SAFETY CODE AND SECTIONS 7-115 (A) (1), (B), AND (C), 7-126 AND 7-132 OF TITLE 24, PART 1.

AGENCY

CITY OF LOMA LINDA
25541 BARTON ROAD
LOMA LINDA, CA 92354
909.799.2800

ISSUE/REVISIONS		DATE
1	MASTER DEVELOPMENT APPLICATION	08-22-2025

CDS PROJECT NO.	DRAWN BY
24-124	MMM
DATE	CHECKED BY
8/22/2025	RDW

SHEET

C-2

City of Loma Linda

25541 Barton Rd, Loma Linda, CA 92354 ☎ 909-799-2830 ✉ commdev@lomalinda-ca.gov

Community Development Department

CONDITIONS OF APPROVAL

PROJECT DESCRIPTION: The Loma Linda University Rehabilitation Hospital is a proposed 99,113 square-foot facility featuring 80 inpatient beds, dedicated to comprehensive rehabilitation, with associated landscaping and parking improvements. The project is located at the southeast corner of New Jersey and Orange Avenue and is designated within the Institutional-Healthcare (I-HC) land use and zoning district.

COMMUNITY DEVELOPMENT/PLANNING DIVISION (909) 799-2827

General

1. The project shall be constructed and operated in accordance with the authorized use as described in the approved application materials and plans provided to the City Council.
2. Within 24 months (two years) of the entitlement approval date, the project shall be exercised by substantial construction, or the approval shall become null and void. In addition, if after commencement of construction, work is discontinued for a period of one year, the approval shall become null and void.

PLANNING CASE NUMBERS	EXPIRATION DATE
MDA-2025-0045, PPD-2025-0013	TBD

3. The review authority may, upon application being filed 30 days prior to the expiration date and for good cause, grant a one-time extension not to exceed 12 months. The review authority shall ensure that the project complies with all current Development Code provisions, except to the extent in conflict with the project approved herein.
4. The applicant shall indemnify, protect, defend, and hold harmless the City, and any agency or instrumentality thereof, and officers, officials, employees, or agents thereof, from any and all claims, actions, suits, proceedings, or judgments against the City, or any agency or instrumentality thereof, and any officers, officials, employees, or agents thereof to attack, set aside, void, or annul, an approval of the City, or any agency or instrumentality thereof, advisory agency, appeal board, or legislative body, including actions approved by the voters of the City, concerning the project and the approvals granted herein, including without limitation the Conditions of Approval. Furthermore, the applicant shall indemnify, protect, defend, and hold harmless the City, or any agency or instrumentality thereof, against any and all claims, actions, suits, proceedings, or judgments against another governmental entity in which the applicant's project is subject to that other governmental entity's approval and a condition of such approval is that the City indemnify and defend such governmental entity.
5. In the event that this approval is legally challenged, the City will promptly notify the applicant of any claim or action and will cooperate fully in the defense of the matter. Once notified, the applicant agrees to defend, indemnify, and hold harmless the City, their affiliates, officers, agents and employees from any claim, action or proceeding against the City of Loma Linda. The applicant further agrees to reimburse the City of any costs and attorney's fees, which the City may be required by a court to pay as a result of such action, but such participation shall not relieve applicant of his or her obligation under this condition.

6. During the lifetime of the permit, the applicant must comply with all applicable laws and regulations of every local, state, and federal entity; and all such requirements and enactments will be incorporated by reference as conditions of this permit. The duty of inquiry as to such requirements and any amendments thereto will be upon the applicant and his or her transferees or successor in interest.

7. The applicant, including successors, shall be responsible for compliance with all the Conditions of Approval, mitigation measures, and any recommendations contained in any submitted and approved technical report at his/her sole cost and expense, subject to review and approval of the City of Loma Linda.

8. Violation of any term, condition, or project description associated with this approval, or any applicable law, statute, or ordinance, shall constitute a violation of the Loma Linda Municipal Code and is strictly prohibited. The City reserves the right to initiate civil and/or criminal enforcement and abatement proceedings or, after notice and public hearing, to modify or revoke this approval if such violations occur or if the project operates as or causes a public nuisance. Additionally, the Community Development Department may revoke this permit if the applicant fails to correct a violation within 30 days of receiving written notice. Nothing in this condition shall limit the City's authority to take immediate enforcement action as deemed necessary.

9. A copy of the Action (approval) letter and Conditions of Approval shall be signed by the project applicant, attached to each set of permit plans submitted to the appropriate City department for the project, and made available at the project job site at all times.

10. Construction shall be in conformance with the plan(s) approved by the Planning Commission and/or City Council. Minor modification to the plan(s) shall be subject to approval by the Director through a minor administrative variation process. Any modification that exceeds 10% of the following allowable measurable design/site considerations shall require the refilling of the original application(s) and a subsequent hearing by the appropriate hearing review authority. Modifications may include:

    a. On-site circulation and parking, loading and landscaping;
    b. Placement and/or height of walls, fences and structures;
    c. Reconfiguration of architectural features, including colors, and/or modification of finished materials that do not alter or compromise the previously approved theme; and,
    d. A reduction in density or intensity of a development project.

11. Any future construction or application submitted for development shall meet the requirements of the California Building Code and the California Fire Code as adopted and amended from time to time by the City of Loma Linda and legally in effect at the time of issuance of building permits.

12. Any future grading, construction or submittal of a development application shall comply with all provisions and requirements of the applicable development standards found in the Loma Linda Municipal Code as amended from time to time.

13. This approval, along with future grading and construction, is subject to all the applicable provisions of the Loma Linda Municipal Code, Title 17, which includes development standards and requirements relating to: dust and dirt control during construction and grading activities; emission control of fumes, vapors, gases and other forms of air pollution; glare control; exterior lighting design and control; noise control; odor control; screening; signs, off-street parking and off-street loading; and, vibration control. Screening and sign regulations compliance are

important considerations to the developer because they will delay the issuance of a Certificate of Occupancy until compliance is met. Any exterior structural equipment, or utility transformers, boxes, ducts or meter cabinets shall be architecturally screened by wall or structural element, blending with the building design and include landscaping when on the ground.

14. Signs are not approved as a part of this permit. Prior to establishing any new signs, the applicant or future tenants shall apply, and receive approval, for a sign permit from the Planning Division (pursuant to LLMC, Chapter 17.18) and a building permit for construction of the signs from the Building Division, as applicable.
15. Any proposed walls, fence, and/or accessory structures will require a separate review and permit from the Planning and Building and Safety Divisions. Submit the applications, along with plans, during the Plan Check process.
16. If it is determined that hazardous wastes are or will be generated by the proposed operation of the facility, all hazardous waste shall be managed in accordance with the California Hazardous Waste Control Law and the Hazardous Waste Control Regulations.
17. The applicant shall work with the City's franchised solid waste hauler, CR&R, to follow a debris management plan to divert the material from landfills by the use of separate recycling bins (e.g., wood, concrete, steel, aggregate, glass) during demolition and construction to minimize waste and promote recycle and reuse of the materials.
18. The applicant may be required to cover the full costs of independent third-party technical review as may be undertaken by City and City monitoring and inspection, including without limitation, special inspector(s)/inspection(s) during times of extensive or specialized plan check review or construction, and inspections of potential violations of the Conditions of Approval. The applicant shall establish a deposit with the Community Development Department, if directed by the Director or designee, prior to the issuance of a construction-related permit and an on-going as-needed basis.
19. Prior to the issuance of grading permit, the Development Impact Fees shall be paid to the City of Loma Linda. The fees shall cover 100 percent of the established amount at the time it is due. The impact fees cover public infrastructure, facilities, services, park, traffic fair share, etc. Additionally, the applicant shall either pay the in-lieu fee for the Art in Public Places program or install a public art feature in compliance with Chapter 17.26 of the Loma Linda Municipal Code.
20. Prior to issuance of grading permit, the applicant shall submit to the Building and Safety Division proof of payment or waiver from the City of San Bernardino for sewer capacity fees and the Redlands Unified School District for school fees.
21. The property owner shall remove any graffiti on the Subject Property within 24 hours of discovery. The paint utilized to cover the graffiti must substantially match the existing structure. In the event that the paint finish of the abated area is noticeably distinguishable from the rest of the structure, the property owner shall paint additional portions of the building to minimize the disparity, subject to the approval of the Planning Division. Original surface materials installed and designed to not accept paint material such as stone, metal, veneers, etc. shall be restored to original finish with methods accepted and agreed to by the Planning Division.
22. The proposed structure(s) shall adhere to any and all utility easements.

23. Pursuant to State Law AB 827, all businesses are required to have indoor and outdoor trash containers in all common areas. There shall be proper labeling for trash, organic, and recyclables.

24. If human remains of any kind are found during construction activities, all activities must cease immediately and the San Bernardino County Coroner and a qualified archaeologist must be notified. The Coroner shall examine the remains and determine the next appropriate action based on his or her findings. If the Coroner determines the remains to be of Native American origin, he or she shall notify the Native American Heritage Commission. The Native American Heritage Commission shall then identify the most likely descendants to be consulted regarding treatment and/or reburial of the remains. If a most likely descendant cannot be identified, or the most likely descendant fails to make a recommendation regarding the treatment of the remains within 48 hours after gaining access to them, the Project Proponent shall rebury the Native American human remains and associated grave goods with appropriate dignity on the property in a location not subject to further subsurface disturbance.

Landscaping

25. During the Plan Check process, the applicant shall submit a digital and one printed set of the Final Landscape Plan prepared by a state licensed Landscape Architect, for review and approval by the Planning and Building Divisions and the Public Works Department. Plans shall cover front yards, parkways, and public right-of-way areas.

26. The Final Landscape Plan shall comply to the City's landscape regulation and the State Model Water Efficient Landscape Ordinance, as adopted by the City (LLMC, Ch. 8.12 and Ch. 17.74).

27. The Final Landscape Plan shall be in substantial conformance with the approved Preliminary Landscape Plan on file.

28. All fencing or walls shall be illustrated on the Final Landscape Plan.

29. Separate Landscape and Irrigation Plans for the required Landscape Maintenance District shall be submitted to the Public Works Department during Plan Check. These plans shall include landscaping and irrigation in the public right-of-way, as well as utility laterals, concrete improvements, and tree locations.

30. Any modifications to the Final Landscape Plan or Irrigation Plan shall be reviewed and approved by the Public Works Department and the Planning and Building Divisions prior to issuance of permits.

31. The applicant shall maintain the property and landscaping in a clean, orderly manner and ensure a 14-foot vertical clearance for emergency access at all times.

32. For the lifetime of this permit, the applicant shall replace all dead or missing plants and trees in parkways and public right-of-way areas per the approved Landscape Plan, using similar or equivalent vegetation.

Required Mitigation Measures

33. **4.11.5 .1A** Standard construction activities shall be limited to between 7:00 a.m. and 7:00 p.m. Monday through Friday. No construction activities shall be allowed on weekends and holidays until after the buildings are enclosed without prior authorization of the City.

34. **4.11.5.1B** To reduce daytime noise impacts due to construction, to the maximum feasible extent, the City shall ask all project applicants to develop a site-specific noise reduction program, subject to the City's approval, which includes the following measures:

    a. Signs shall be posted at the construction site that include permitted construction days and hours, a day and evening contact number for the job site, and a day and evening contact number for the City in the event of problems.
    b. An on-site complaint and enforcement manager shall be posted to respond to and track complaints.
    c. A pre-construction meeting shall be held with the job inspectors and the general contractor/on-site project manager to confirm that noise mitigation and practices are completed prior to the issuance of a building permit (including construction hours, neighborhood notification, posted signs, etc.).
    d. Equipment and trucks used for project construction shall utilize the best available noise control techniques (e.g., improved mufflers, equipment redesign, use of intake silencers, ducts, engine enclosures, and acoustically attenuating shields or shrouds, wherever feasible).
    e. Impact tools (e.g., jack hammers, pavement breakers, and rock drills) used for project construction shall be hydraulically or electrically powered wherever possible to avoid noise associated with compressed air exhaust from pneumatically powered tools. However, where use of pneumatic tools is unavoidable, an exhaust muffler on the compressed air exhaust shall be used, where feasible, which could achieve a reduction of 5 dBA. Quieter procedures shall be used, such as drills rather than impact equipment, whenever feasible.
    f. Stationary noise sources shall be located as far from sensitive receptors as possible. They shall be muffled and enclosed within temporary sheds or insulation barriers, or other measures shall be incorporated to the extent feasible.

35. **4.11.5.1C** If pile-driving occurs as part of the project, it shall be limited to between 8:00 a.m. and 4:00 p.m., Monday through Friday, with no pile driving permitted between 12:30 and 1:30 p.m. No pile driving shall be allowed on Saturdays, Sundays, or holidays.

36. **4.11.5.1D** To further mitigate potential pile-driving and/or other extreme noise generating construction impacts, a set of site-specific noise attenuation measures shall be completed under the supervision of a qualified acoustical consultant. This plan shall be submitted for review and approval by the City to ensure that maximum feasible noise attenuation is achieved. These attenuation measures shall include as many of the following control strategies as feasible and shall be implemented prior to any required pile-driving activities:

    a. Implement "quiet" pile-driving technology, where feasible, in consideration of geotechnical and structural requirements and conditions;
    b. Erect temporary plywood noise barriers around the entire construction site;
    c. Utilize noise control blankets on the building structure as it is erected to reduce noise emission from the site;
    d. Evaluate the feasibility of noise control at the receivers by temporarily improving the noise reduction capability of adjacent buildings; and
    e. Monitor the effectiveness of noise attenuation measures by taking noise measurements.

37. **4.11.5.1E** A process with the following components shall be established for responding to and tracking complaints pertaining to pile-driving construction noise:

a. A procedure for notifying City staff and Police Department;
b. A list of telephone numbers (during regular construction hours and off-hours);
c. A plan for posting signs on-site pertaining to complaint procedures and who to notify in the event of a problem;
d. Designation of a construction complaint manager for the project; and
e. Notification of neighbors within 300 feet of the project construction area at least 30 days in advance of pile-driving activities.

38. **4.11.5.2A** Buildings associated with noise-sensitive uses and are directly exposed to traffic noise levels exceeding 57 dBA CNEL should be equipped with air conditioning or mechanical ventilation to allow the windows and doors to remain closed for prolonged periods of time, thus reducing noise levels below the level of significance (45 dBA CNEL).

39. **4.11.5.2B** Buildings associated with noise-sensitive uses and are directly exposed to traffic noise levels exceeding 69 dBA CNEL should incorporate mitigation measures such as building façade upgrades.

40. **4.11.5.2C** Outdoor active use areas, such as backyards and school playgrounds, would need to be protected by freestanding sound walls along the property boundaries where exposed to noise levels above 70 dBA.

41. **4.3.4.1A** The following are the applicable SCAQMD Rule 403 Measures:

a. Apply nontoxic chemical soil stabilizers according to manufacturer's specifications to all inactive construction areas (previously graded areas inactive for 10 days or more).
b. Water active sites at least twice daily. (Locations where grading is to occur will be thoroughly watered prior to earthmoving).
c. All trucks hauling dirt, sand, soil, or other loose materials are to be covered or should maintain at least two feet of freeboard in accordance with the requirements of California Vehicle Code (CVC) Section 23114 (freeboard means vertical space between the top of the load and top of the trailer).
d. Pave construction access roads at least 100 feet onto the site from main road.
e. Traffic speeds on all unpaved roads shall be reduced to 15 mph or less.

42. **4.3.4.1B** Implement the following dust suppression measures in the SCAQMD CEQA *Air Quality Handbook.*

a. Revegetate disturbed areas as quickly as possible.
b. All excavating and grading operations shall be suspended when wind speeds (as instantaneous gusts) exceed 25 mph.
c. All streets shall be swept once per day if visible soil materials are carried to adjacent streets (recommend water sweepers with reclaimed water).
d. Install wheel washers where vehicles enter and exit unpaved roads onto paved roads, or wash trucks and any equipment leaving the site each trip.
e. All on-site roads shall be paved as soon as feasible, watered periodically, or chemically stabilized.
f. The area disturbed by clearing, grading, earthmoving, or excavation operations shall be minimized at all times.

g. All on-site roads shall be paved as soon as feasible, watered periodically, or chemically stabilized.
h. The area disturbed by clearing, grading, earthmoving, or excavation operations shall be minimized at all times.

43. **4.3.4.1C** Mitigation Measures for Construction Equipment and Vehicles Exhaust Emissions.

    a. The Construction Contractor shall select the construction equipment used on-site based on low emission factors and high energy efficiency.
    b. The Construction Contractor shall ensure that construction grading plans include a statement that all construction equipment will be tuned and maintained in accordance with the manufacturer's specifications.
    c. The Construction Contractor shall utilize electric- or diesel-powered equipment, in lieu of gasoline-powered engines, where feasible.
    d. The Construction Contractor shall ensure that construction grading plans include a statement that work crews will shut off equipment when not in use. During smog season (May through October), the overall length of the construction period will be extended, thereby decreasing the size of the area prepared each day, to minimize vehicles and equipment operating at the same time.
    e. The Construction Contractor shall time the construction activities so as to not interfere with peak hour traffic and minimize obstruction of through traffic lanes adjacent to the site; if necessary, a flag person shall be retained to maintain safety adjacent to existing roadways.
    f. The Construction Contractor shall support and encourage ridesharing and transit incentives for the construction crew.
44. **4.3.4.3A** Encourage the use of building materials/methods, which reduce emissions.

45. **4.3.4.3B** Encourage the use of efficient heating equipment and other appliances, such as water heaters, swimming pool heaters, cooking equipment, refrigerators, furnaces, and boiler units.

46. **4.3.4.3C** Encourage centrally heated facilities to utilize automated time clocks or occupant sensors to control heating.

47. **4.3.4.3E** Require stationary air pollution sources to comply with applicable air district rules and control measures.

48. **4.3.4.3F** Adopt incentives and/or regulations to enact energy conservation requirements for private and public developments.

49. **4.13.7.1A** The City shall review all development proposals prior to the approval of development plans to guarantee that sufficient energy resources and facilities are available to supply adequate energy to the proposed project and associated uses.

50. **4.13.7.1B** The City shall review all development proposals prior to approval to guarantee that energy conservation and efficiency standards of Title 25 are met and are incorporated into the design of future development.

51. **4.4.4.1A** Require the preparation of biological reports in compliance with standards established by the City of Loma Linda for development related uses that require discretionary approval to assess the impacts of such development and provide mitigation

for impacts to biological resources. The report must be prepared by a qualified biologist; the City Community Development Department must be notified in advance that a report will be prepared for a specific project; the report must include a signed certification attesting to the report contents, specific information as to the type of survey (e.g., General Biological Resources Assessment, Habitat Assessment, etc.), site location, and property owner. In addition, the report must include the following:

a. Specified attachments (summary sheet, level of significance checklist, biological resources/project footprint map, and site photos);
b. Information on literature sources (e.g., California Natural Diversity Data Base, California Department of Fish and Game, U.S. Fish and Wildlife Service, and environmental documents for nearby projects);
c. A description of surveys, including timing, personnel, and weather conditions;
d. A description of site conditions including plant and wildlife habitat, disturbances, and sensitive elements;
e. An assessment of anticipated project impacts and a discussion of mitigation;
f. A list of all species observed or detected and a recommendation for any additional focused surveys that may be necessary.

52. **4.5.5.2A** If human remains are encountered during a public or private construction activity, State Health and Safety Code 7050.5 states that no further disturbance shall occur until the Riverside County Coroner has made a determination of origin and disposition pursuant to Public Resources Code Section 5097.98. The Riverside County Coroner must be notified within 24 hours.

    a. If the Coroner determines that the burial is not historic, but prehistoric, the Native American Heritage Commission (NAHC) must be contacted to determine the most likely descendent (MLD) for this area. The MLD may become involved with the disposition of the burial following scientific analysis.

53. **4.5.5.2B** Avoidance is the preferred treatment for cultural resources. Where feasible, project plans shall be developed to allow avoidance of cultural resources. Where avoidance of construction impacts is possible, capping of the cultural resource site and avoidance planting (e.g., planting of prickly pear cactus) shall be employed to ensure that indirect impacts from increased public availability to the site are avoided. Where avoidance is selected, cultural resource sites shall be placed within permanent conservation easements or dedicated open space.

54. **4.5.5.2C** If avoidance and/or preservation in place of cultural resources is not possible, the following mitigation measures shall be initiated for each impacted site:

    a. A participant-observer from the appropriate Indian Band or Tribe shall be used during archaeological testing or excavation in the project site.
    b. Prior to the issuance of a grading permit for the project, the project proponent shall develop a test level research design detailing how the cultural resource investigation shall be executed and providing specific research questions that shall be addressed through the excavation program. In particular, the testing program shall characterize the site constituents, horizontal and vertical extent, and, if possible, period of use. The testing program shall also address the California Register and National Register eligibility of the cultural resource and make recommendations as to the suitability of the resource for listing on either Register.

The research design shall be submitted to the City Planning Department for review and comment. For sites determined, through the Testing Program, to be ineligible for listing on either the California or National Register, execution of the Testing Program will suffice as mitigation of project impacts to this resource.

c. After approval of the research design and prior to the issuance of a grading permit, the project proponent shall complete the excavation program as specified in the research design. The results of this excavation program shall be presented in a technical report. The Test Level Report shall be submitted to the City Planning Department for review and comment. If cultural resources that would be affected by the project are found ineligible for listing on the California or National Register, test level investigations will have depleted the scientific value of the sites and the project can proceed.
d. If the resource is identified as being potentially eligible for either the California or National Register, and project designs cannot be altered to avoid impacting the site, a Treatment Program to mitigate project effects shall be initiated. A Treatment Plan detailing the objectives of the Treatment Program shall be developed. The Treatment Plan shall contain specific, testable hypotheses relative to the sites under study and shall attempt to address the potential of the sites to address these research questions. The Treatment Plan shall be submitted to the City Planning Department for review and comment.
e. After approval of the Treatment Plan, the Treatment Program for affected, eligible sites shall be initiated. Typically, a Treatment Program involves excavation of a statistically representative sample of the site to preserve those resource values that qualify the site as being eligible for the California or National Register. At the conclusion of the excavation or research program, a Treatment Report, shall be developed. This data recovery report shall be submitted to the City Planning Department for review and comment.

55. **4.8.4.2A** New development shall incorporate features to facilitate the on-site infiltration of precipitation and/or runoff into groundwater basins. Features such as (but not be limited to) detention basins incorporated into project landscaping; and the installation of porous areas within parking areas. Groundwater recharge features shall be included on development plans and shall be reviewed by the Loma Linda Department of Public Works, Water Division and the Community Development Department prior to the issuance of grading permits.

BUILDING AND SAFETY DIVISION (909) 799-2836

56. The applicant shall submit construction drawings for review and approval from the Department of Health Care Access and Information (HCAI) and shall submit proof of submittal to the Building and Safety Department prior to construction. Once approved by HCAI, the applicant shall then provide proof of approval at that time.

57. The applicant shall also submit the structural calculations and Title 24 documentation to the Department of Health Care Access and Information (HCAI).

58. The applicant shall comply with the California Green Building Standard Code, Section 5.106 to reduce light pollution.

59. The applicant shall implement SCAQMD Rule 403 and standard construction practices during all operations capable of generating fugitive dust, which will include but not be limited to the use of best available control measures and reasonably available control measures such as:
    a. Water active grading areas and staging areas at least twice daily as needed;
    b. Ensure that landscaped areas are installed as soon as possible to reduce the potential for wind erosion;
    c. Suspend grading activities when wind gusts exceed 25 mph;
    d. Sweep public paved roads if visible soil material is carried off-site;
    e. Enforce on-site speed limits on unpaved surface to 15 mph; and
    f. Discontinue construction activities during Stage 1 smog episodes.
60. To reduce emissions, all equipment used in grading and construction must be tuned and maintained to the manufacturer's specification to maximize efficient burning of vehicle fuel.
61. The operator shall maintain and effectively utilize and schedule on-site equipment in order to minimize exhaust emissions from truck idling.
62. The applicant shall ensure that existing power sources are utilized where feasible via temporary power poles to avoid on-site power generation during construction.
63. The applicant shall ensure that construction personnel are informed of ride sharing and transit opportunities.
64. The applicant shall provide infrastructure for the Loma Linda Connected Community Program (LLCCP), which includes providing technologically enabled development for each future unit in the development. Plans for the location of the infrastructure shall be provided with the precise grading plans and approved by the city's Technology Services Department prior to issuance of grading permits. LLCCP info: http://www.lomalinda-ca.gov/asp/Site/LLCCP/AboutLLCCP/Introduction/index.asp
65. The applicant shall comply with all existing and future CARB and SCAQMD regulations related to diesel-fueled trucks, which may include among others: (1) meeting more stringent emission standards; (2) retrofitting existing engines with particulate traps; (3) use of low sulfur fuel; and (4) use of alternative fuels or equipment.

FIRE DEPARTMENT (909) 799-2853

66. All construction shall meet the requirements of the 2025 California Building Code (CBC) and the California Fire Code (CFC)/International Fire Code (IFC) as adopted and amended by the City of Loma Linda and legally in effect at the time of issuance of building permit with the Department of Health Care Access and Information (HCAI).
67. Applicant shall submit a fire access plan for review and approval by the Department of Health Care Access and Information (HCAI).
68. No lumber drops until fire underground is installed and tested, and fire department access points and road have been established.
69. NASFM (National Association State Fire Marshal) Construction Fire Safety training shall be required for Project Manager and site supervisors.
70. Illuminated address for each structure per LLMC 15.28.190 section 505.1.
71. A new address will be assigned by fire department once the project is approved.

72. B-107.2 Specifics: Any development within the City of Loma Linda that consists of more than a single structure on a commercially developed site; multiple floor commercial structures; multifamily commercial residences or fire flow requirements in excess of 2000 gpm will require a two point of connection full looped fire supply to the development. All required onsite fire hydrants will be supplied from this looped system and will be private to the development. When there are practical difficulties involved in carrying out the provisions of this ordinance the Fire Code Official is authorized to grant modifications for individual cases on application in writing by the owner or a duly authorized representative. The code official shall first find that a special reason makes enforcement of the strict letter of the ordinance impractical and any modification or change does not lessen any fire protection requirements. If so changes or modifications may be approved by the Fire Code Official or Fire Chief. Deferred submittal after entitlements.
73. 509.3 Access to equipment in multi-unit buildings. When automatic fire sprinkler systems or fire alarm systems are installed in buildings constructed for multiple tenants and these systems protect multiple tenant spaces, the main controls and control appurtenances, such as risers, fire alarm control panels, and valves for such systems, shall be located in an attached or included room or an approved weather-resistant enclosure with at least one exterior access door of not less than 3′-0″ by 6′-8″.

PUBLIC WORKS DEPARTMENT (909) 799-4407

74. Prior to issuance of a grading permit, the Applicant must submit improvement plans on 24" x 36" sheets having the City's standard signature blocks. All plans must be drawn in ink and must be signed by a California State Registered Civil Engineer at the time of first submittal. Applicant must submit improvement plans for the entire project as one package and must include all project improvements shown on the approved project exhibits and those to be designed per these Conditions. Piecemeal submittal of plans is not acceptable. Plans and studies must be signed by a California State Registered Civil Engineer at the time of first submittal. This package must include all supporting studies. For Title Block information, please reach out to Henry Reed at Hreed@lomalinda-ca.gov.
75. The precise grading plan with hydrology study, hydraulic calculations, and soils report for the project shall be approved by the City of Loma Linda Public Works Department prior to issuance of any building permits.
76. The Applicant shall submit final grade certifications, by the grading engineer, to the Public Works Department prior to issuance of any Certificate of Occupancy.
77. Any damage to existing improvements as a result of this project shall be repaired by the Applicant to the satisfaction of the City Engineer.
78. National Pollutant Discharge Elimination System (NPDES) requirements apply, including SWPPP and WQMP.
79. The project shall comply with the Low Impact Development (LID) Principles and LID Best Management Practices (BMPs) for Southern California.
80. The Applicant shall comply with City adopted policies and ordinance regarding the reduction of construction and demolition (C&D) materials, including a required solid waste management plan (SWMP). Coordinate with Public Works.
81. The City of Loma Linda shall be the water and sewer purveyor.

82. The Applicant must provide utilities and design improvements such that all existing and proposed utilities are underground and meeting city specifications, including location, distance and separation requirements, and away from driveways and trees.
83. If applicable, Applicant shall pay for the relocation of any power poles or other existing public utilities as necessary.
84. Improvement plans shall include all connections and locations to the City mains for onsite irrigation, including all meter and backflow prevention devices.
85. If applicable, no commencement of public street work shall be permitted except rough grading, until dedication for that street has been recorded. The Applicant shall obtain an encroachment permit prior to any construction within the City's right-of-way.
86. Any abandoned wells on the property or similar structures shall be destroyed in a manner approved by the Public Works Department in accordance with the State of California Department of Health Services or other appropriate oversight agency.
87. All underground structures, except those desired to be retained, shall be broken in, backfilled, and inspected before covering
88. Should future/subsequent project construction require soil excavation or filling in certain areas, soil sampling may be required. If soil is contaminated, it must be properly disposed. Land Disposal Restrictions (LDRs) may be applicable to such soils. Soil sampling shall also be conducted on any imported soil.
89. The Applicant shall comply with the prevailing City standards and requirements at the time of construction.
90. The Applicant shall install improvements (including off-site) to transition traffic and drainage flows from proposed to existing.
91. Comply with state law regarding waste management and the City’s Refuse Collection, Recycling and Disposal Ordinance. The applicant shall coordinate with CR&R.
92. Pay appropriate fees for plan check, inspection, GIS map plan update, and microfilming and storage of maps and plans, and other required fees.
93. Prior to occupancy, the Applicant must complete all improvements per the accepted plans and approved conditions and obtain acceptance for the improvements from the Public Works Department.
94. The Applicant must install root barriers, adjacent to the back side of sidewalk, when planting on-site tree(s) within 10 feet from the public rights-of-way and public sidewalk.
95. All off-site improvements shall be per the approved plans.
96. The project shall be annexed into the City’s LMD prior to Certificate of Use and Occupancy. The applicant shall work with the City Engineer on this item.
97. The applicant shall obtain approval from the City of San Bernadino Wastewater Treatment Department for the review of the on-site uses.
98. The applicant shall obtain approval of the Lot Line Adjustment prior to occupancy.
99. The applicant shall provide the size of the proposed water lines on the final grading plan.
100. The Applicant shall install backflow prevention valves and water meters to the satisfaction of the City Engineer.

END OF CONDITIONS

Applicant Statement

I have read and accept responsibility for the Conditions of Approval. I agree to abide by and conform to the Conditions of Approval, as well as the applicable mitigation measures listed in the General Plan Update Environmental Impact Report, Compliance Memorandum, and the provisions of the Loma Linda Municipal Code pertaining to the project.

_____
Printed Name of Project Applicant

_____
Signature of Project Applicant

_____
Date

Loma Linda Rehabilitation Hospital

California Environmental Quality Act Compliance Memorandum

Prepared for

PMB LLC

Prepared by | *Lilburn Corporation*

1905 Business Center Dr S Ste 100,

San Bernardino, CA 92408

March 2026

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ATTACHMENT B: BIOLOGICAL RESOURCES ASSESSMENT

ATTACHMENT C: CULTURAL RESOURCES STUDY

ATTACHMENT D: PALEONTOLOGICAL ASSESSMENT

ATTACHMENT E: GEOTECHNICAL AND INFILTRATION EVALUATION

ATTACHMENT F: LAND EVALUATION AND SITE ASSESSMENT

ATTACHMENT G: PRELIMINARY HYDROLOGY AND WATER QUALITY ANALYSIS MEMORANDUM

ATTACHMENT H: NOISE IMPACT ANALYSIS

ATTACHMENT I: VMT SCREENING ASSESSMENT

PURPOSE

PMB LLC ("Applicant") is requesting the City of Loma Linda's consideration to approve Precise Plan of Design (PPD - 2025-0013) to allow for the development and operation of a three-story, 80-bed, rehabilitation hospital. The Project Site is located on the east side of New Jersey Street approximately 465 feet north of Barton Road (see Figure 1, Regional Map and Figure 2, Vicinity Map). The Project Site occurs within the incorporated area of the City of Loma Linda. The City's General Plan was established through the authority granted to the City of Loma Linda by California Government Code, Title 7, Division 1, Chapter 3, Article 8, Sections 65450 through 65457 (Plans). The Proposed Project is an allowable land use within the Institutional Healthcare (I-HC) Land Use and Zoning District.

The purpose of this California Environmental Quality Act (CEQA) Compliance Memorandum, prepared under CEQA Section 15183, is to determine whether the environmental impacts of the Project were previously addressed and evaluated in the City of Loma Linda General Plan Update Environmental Impact Report (EIR) SCH NO. 2003101159 (herein referred to as General Plan Update EIR), and to determine if any of the conditions requiring subsequent environmental documentation consistent with the provisions of State CEQA Guidelines Section 15183 are present.

Environmental documents, such as relevant technical analyses, have been prepared as part of this CEQA Section 15183 review.

STATUTORY AUTHORITY

Section 15183(a) of the State CEQA Guidelines states as follows:

CEQA mandates that projects which are consistent with the development density established by existing zoning, community plan, or general plan policies for which an EIR was certified shall not require additional environmental review, except as might be necessary to examine whether there are project-specific significant effects which are peculiar to the project or its site. This streamlines the review of such projects and reduces the need to prepare repetitive environmental studies.

Additionally, Section 15183(d) of the State CEQA Guidelines states that:

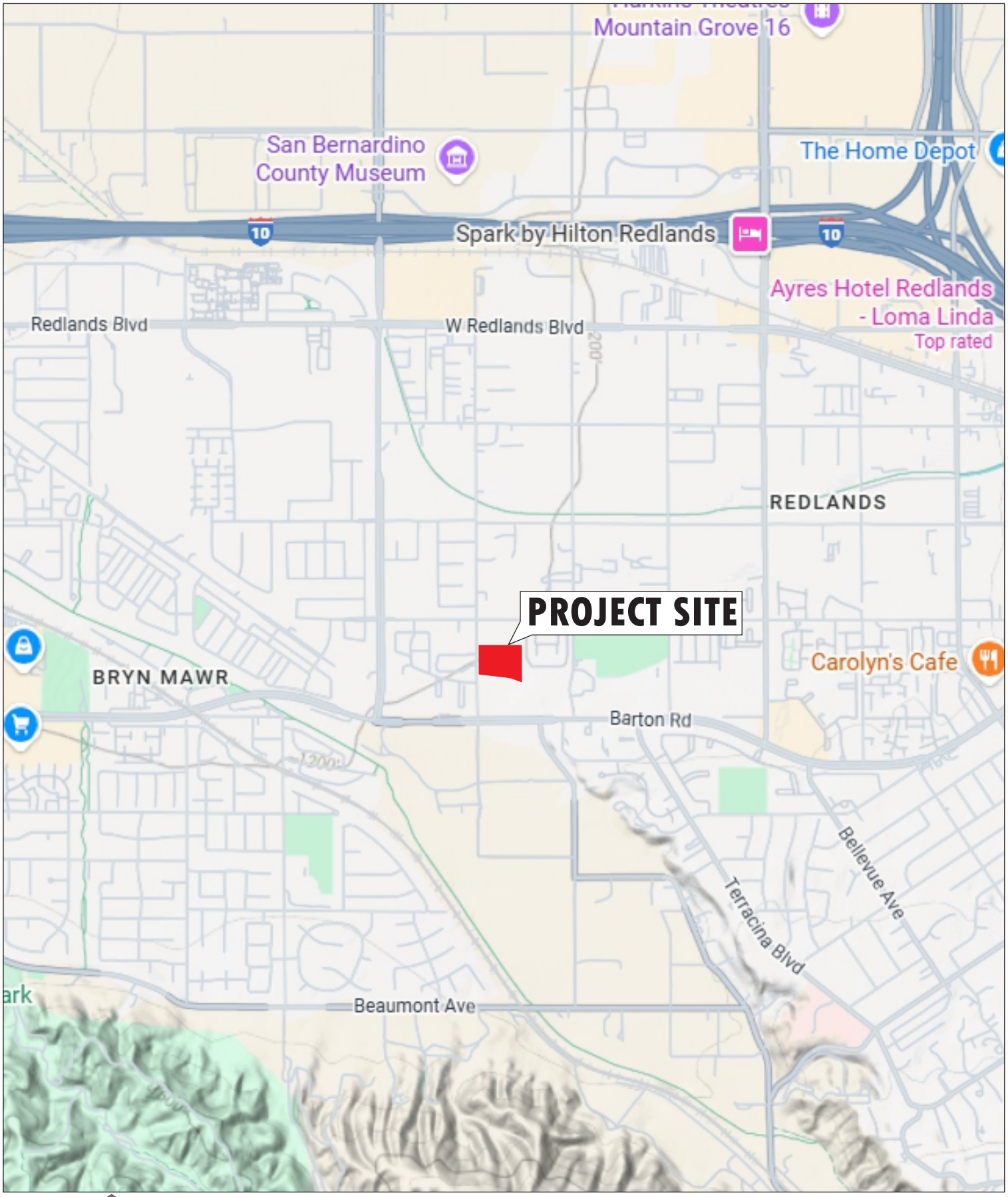
(1) The project is consistent with:

This section shall apply only to projects which meet the following conditions:

(A) A community plan adopted as part of a general plan,

(B) A zoning action which zoned or designated the parcel on which the project would be located to accommodate a particular density of development, or a general plan of a local agency.

(2) An EIR was certified by the lead agency for the zoning action, the community plan, or the general plan.



N

0 0.5 Mile

LILBURN CORPORATION

REGIONAL LOCATION

Loma Linda Rehabilitation Hospital

City of Loma Linda, California

FIGURE 1

N

0 175

Feet

LILBURN CORPORATION

PROJECT VICINITY

Loma Linda Rehabilitation Hospital

City of Loma Linda, California

FIGURE 2

Regarding peculiar impacts, Section 15183(c) of the State CEQA Guidelines states that:

If an impact is not peculiar to the parcel or to the project and was addressed as a significant effect in the prior EIR or can be substantially mitigated by the imposition of uniformly applied development policies or standards, then an additional EIR is not required for the project solely on the basis of that impact.

Additionally, Section 15183(f) of the State CEQA Guidelines states that:

An effect of a project on the environment shall not be considered peculiar to the project or the parcel if uniformly applied development policies or standards have been previously adopted by the City with a finding that the development policies or standards will substantially mitigate that environmental effect when applied to future projects, unless substantial new information shows that the policies or standards will not substantially mitigate the environmental effect.

PROJECT BACKGROUND

The City's General Plan is a regulatory plan that provides the vision and zoning for parcels within the Planning Area. Subsequent tract or parcel maps, development agreements, local public work projects, zoning text or map amendments, and any action requiring ministerial or discretionary approval must be consistent with the General Plan.

Pursuant to State and Local CEQA Guidelines, the City of Loma Linda prepared an EIR for the General Plan. The General Plan Update EIR was utilized to evaluate and identify mitigation measures that could avoid or reduce the magnitude of those impacts determined to be significant. The environmental impacts evaluated in the General Plan EIR concerned several subject areas, including aesthetics, air quality, biological resources, cultural resources, geology and soils, hazards and hazardous materials, hydrology and water quality, land use and planning, mineral resources, noise, population, housing, and employment, public services, recreation, transportation, tribal cultural resources, utilities and service systems, and wildfire.

PROJECT SETTING

PROJECT LOCATION

The Project Site occurs within the Institutional Healthcare (I-HC) Land Use and Zoning District. The Project Site is composed of two parcels (Assessor Parcel Number (APN): 0292-164-02 and 0292-164-03) totaling approximately 11.91 acres. The Project includes a Lot Line Adjustment to merge the two eastern and western oriented parcels then divide the area resulting in northern and southern parcels (see Figure 3-Lot Line Adjustment). The Proposed Project would be developed on the southern, 6-acre parcel, while the northern parcel would remain vacant and undeveloped at this time. The Project Site is located north of Barton Road, south of Orange Street, east of California Street and west of Nevada Street. The Project Site is within a developed area of the City. Regional access to the Project Site is provided via Interstate (I-10) Freeway, approximately one-mile north of the Project Site.

SURROUNDING LAND USES

Surrounding land uses consist of residential development to the east, and commercial development to the north, west, and south. ***Table 1, Surrounding Land Uses*** summarizes the Project Site and surrounding properties' land use and zoning designations as well as existing uses.

Table 1: Surrounding Land Uses

Direction	Land Use/Zoning	Existing Uses
Project Site	Institutional Healthcare (I-HC)	Vacant
North	Low Density Residential (R1)	(Unpermitted)Amphitheater Dome
South	Institutional Healthcare (I-HC)	Loma Linda Surgical Hospital
East	***City of Redlands General Plan*** Multiple Family Residential - 3000 District & Administrative Professional District	***City of Redlands*** Multi-Family Residential & Vacant land
West	Institutional Healthcare (I-HC) & High Density Residential (R3)	Church and Blossom Grove Alzheimer's Special Care Center

PROJECT DESCRIPTION

Project Title: **PPD - 2025-0013**

Lead Agency Name: City of Loma Linda Community Development Department

Address: 25541 Barton Road, Loma Linda, CA 92354

Contact Person: Lorena A. Matarrita

Phone Number: (909) 799-2830

Project Sponsor: PMB LLC

Address: 329 South Highway 101, Suite 160

Solana Beach, CA 92075

General Plan Designation: Institutional Healthcare (I-HC)

Zoning: Institutional Healthcare (I-HC)

Project Description: The Applicant (PMB LLC) is requesting the approval of a Precise Plan of Design (**PPD– 2025-0013**) to allow for the development and operation of a three-story, 80-bed, rehabilitation hospital on the east side of New Jersey Street approximately 465 feet north of Barton Road (see Figure1, Regional Map and Figure 2, Vicinity Map). The Project Site consists of two undeveloped parcels (APN 0292-164-02 and -03) totaling approximately 11.91 acres. The Project includes a Lot

Line Adjustment to merge the two eastern and western oriented parcels then divide the area resulting in northern and southern parcels (see Figure 3 Lot Line Adjustment). The proposed configuration would allow access to both parcels from New Jersey Street via two (2) 25-foot-wide driveways eliminating a landlock configuration. The Proposed Project would be developed on the southern, 6-acre parcel; the northern parcel would remain vacant and undeveloped at this time. The 11.91-acre site is currently designated and zoned Institutional Healthcare (I-HC). The Proposed Project is an allowable use under the current land use designation.

The Proposed Project includes the development and operation of a three-story, 80-bed rehabilitation hospital with associated parking and landscaping improvements. The Proposed Project would include: a physical therapy gym, an outdoor therapy garden, commercial kitchen, active daily living rooms, 80 individual patient rooms with individual toilets and showers, a day room/recreation room, administrative offices, a pharmacy, a brain injury gym, transfer therapy, a dining room, and nurse stations. The Proposed Project includes a building area of 99,113 square feet, a landscape area of 111,771 square feet and paving/parking area of 96,427 square feet (see Figure 4 Site Plan).

The facility would operate 24 hours/day, 7 days/week. Approximately 170 employees would be required. Water and sewer service, and external road maintenance would be provided by the City of Loma Linda.

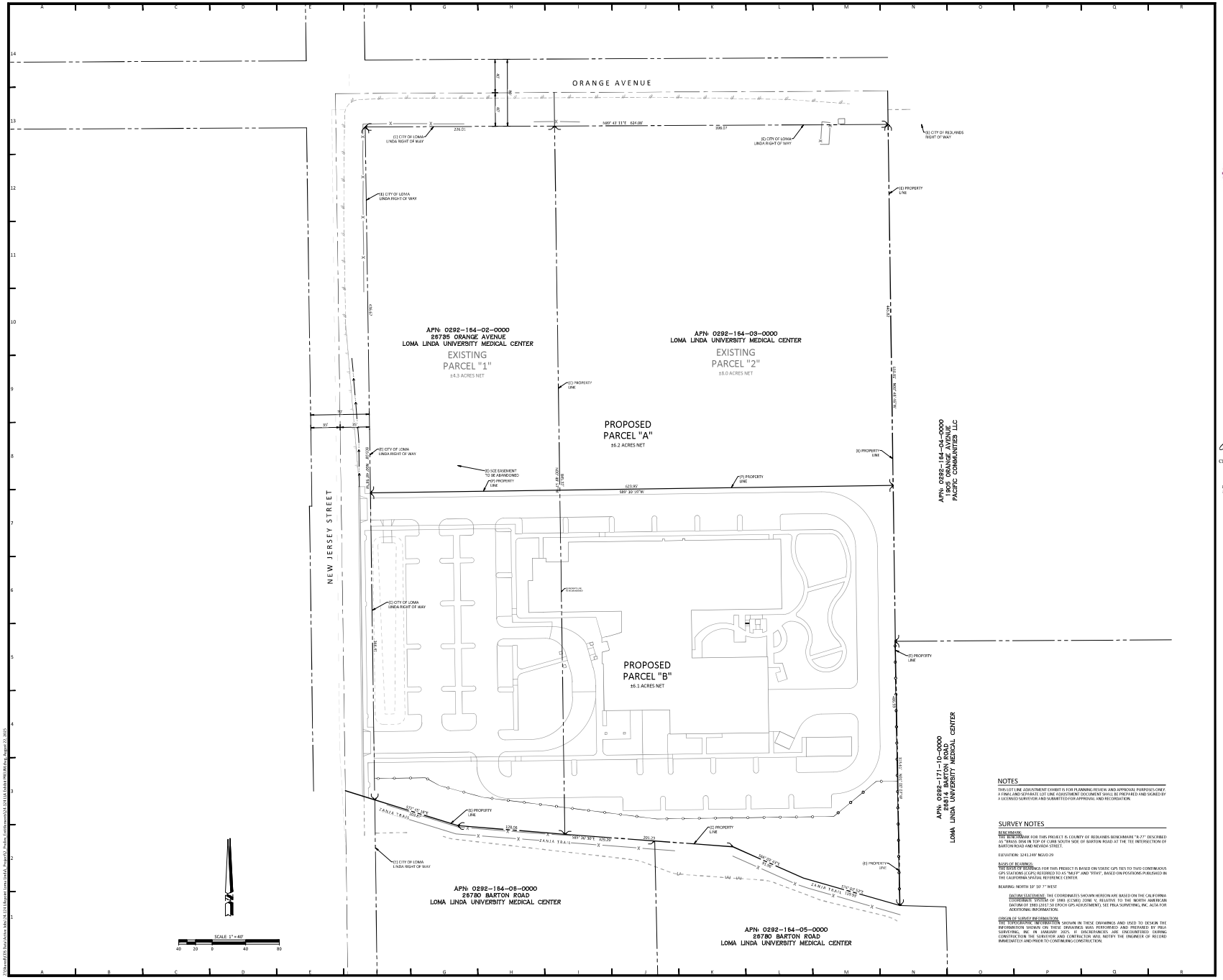
The Proposed Project is an allowable use within the I-HC Land Use and Zoning District and therefore would be consistent with the General Plan Update EIR and would be required to comply with all applicable development standards identified in the City's Municipal Code.

FINDINGS FROM THE PREVIOUS ANALYSIS

The General Plan Update EIR identified the following environmental impacts as less than significant, no impact, or potentially significant impacts that would be reduced to less than significant with the implementation of standard Conditions of Approval (COAs) or mitigation identified in the General Plan Update EIR:

Aesthetics and Visual Resources

- The development of structures and facilities would occur on vacant parcels and would be consistent with the policies outlined in the proposed General Plan. [Impact 4.2.6.1]
- Many of the structures within the City, including the multiple historic structures, contribute to the City's sense of character. The proposed General Plan allows for more development in all land uses, including business park, commercial, and residential. [Impact 4.2.6.2
- Development in accordance with the General Plan and implementation of General Plan polices, would not generate substantial additional light and glare. [Impact 4.2.6.3]



NOTES

THIS LOT LINE ADJUSTMENT EXHIBIT IS FOR PLANNING REVIEW AND APPROVAL PURPOSES ONLY. A FINAL AND SEPARATE LOT LINE ADJUSTMENT DOCUMENT SHALL BE PREPARED AND SIGNED BY A LICENSED SURVEYOR AND SUBMITTED FOR APPROVAL AND RECORDATION.

SURVEY NOTES

BENCHMARK:
THE BENCHMARK FOR THIS PROJECT IS COUNTY OF REDLANDS BENCHMARK "B 77" DESCRIBED AS "BRASS DISK IN TOP OF CURB SOUTH SIDE OF BARTON ROAD AT THE TEE INTERSECTION OF BARTON ROAD AND NEVADA STREET.

ELEVATION: 1241.249' NGVD 29

BASIS OF BEARINGS:
THE BASIS OF BEARINGS FOR THIS PROJECT IS BASED ON STATIC GPS TIES TO TWO CONTINUOUS GPS STATIONS (CGPS) REFERRED TO AS "MLFP" AND "TFHS", BASED ON POSITIONS PUBLISHED IN THE CALIFORNIA SPATIAL REFERENCE CENTER.

BEARING: NORTH 16° 10' 7" WEST

DATUM STATEMENT: THE COORDINATES SHOWN HEREON ARE BASED ON THE CALIFORNIA COORDINATE SYSTEM OF 1983 (CCS83) ZONE V, RELATIVE TO THE NORTH AMERICAN DATUM OF 1983 (2017.50 EPOCH GPS ADJUSTMENT), SEE PBLA SURVEYING, INC. ALTA FOR ADDITIONAL INFORMATION.

ORIGIN OF SURVEY INFORMATION:
THE TOPOGRAPHIC INFORMATION SHOWN IN THESE DRAWINGS AND USED TO DESIGN THE INFORMATION SHOWN ON THESE DRAWINGS WAS PERFORMED AND PREPARED BY PBLA SURVEYING, INC IN JANUARY 2025. IF DISCREPANCIES ARE ENCOUNTERED DURING CONSTRUCTION THE SURVEYOR AND CONTRACTOR WILL NOTIFY THE ENGINEER OF RECORD IMMEDIATELY AND PRIOR TO CONTINUING CONSTRUCTION.

MATERIAL
DESIGN ARCHITECTS
9525 SKY PARK COURT SUITE 230, SAN DIEGO, CA 92123
PHONE 858.637.4600 EMAIL OFFICE@MORC.NET

PROJECT

Lifepoint Health

LOMA LINDA REHABILITATION HOSPITAL
11207 NEW JERSEY ST,
REDLANDS, CA 92373

LOT LINE ADJUSTMENT EXHIBIT

CONSULTANT

CIVIL DESIGN STUDIO
CIVIL ENGINEERING | PLANNING | PERMITTING
P.O. Box 999 | Cambria | CA 93428
805.706.0402 | www.civil-studio.com

EOR REGISTRATION

REGISTRATION

MATERIAL
DESIGN ARCHITECTS
REVIEWED FOR GENERAL CONFORMANCE

AGENCY

CITY OF LOMA LINDA
25541 BARTON ROAD
LOMA LINDA, CA 92354
909.799.2800

ISSUE/REVISIONS		DATE
1	MASTER DEVELOPMENT APPLICATION	2025-2035

EDS PROJECT NO.	DRAWN BY
24-124	MMM
DATE	CHECKED BY
8/22/2025	RDW

SHEET

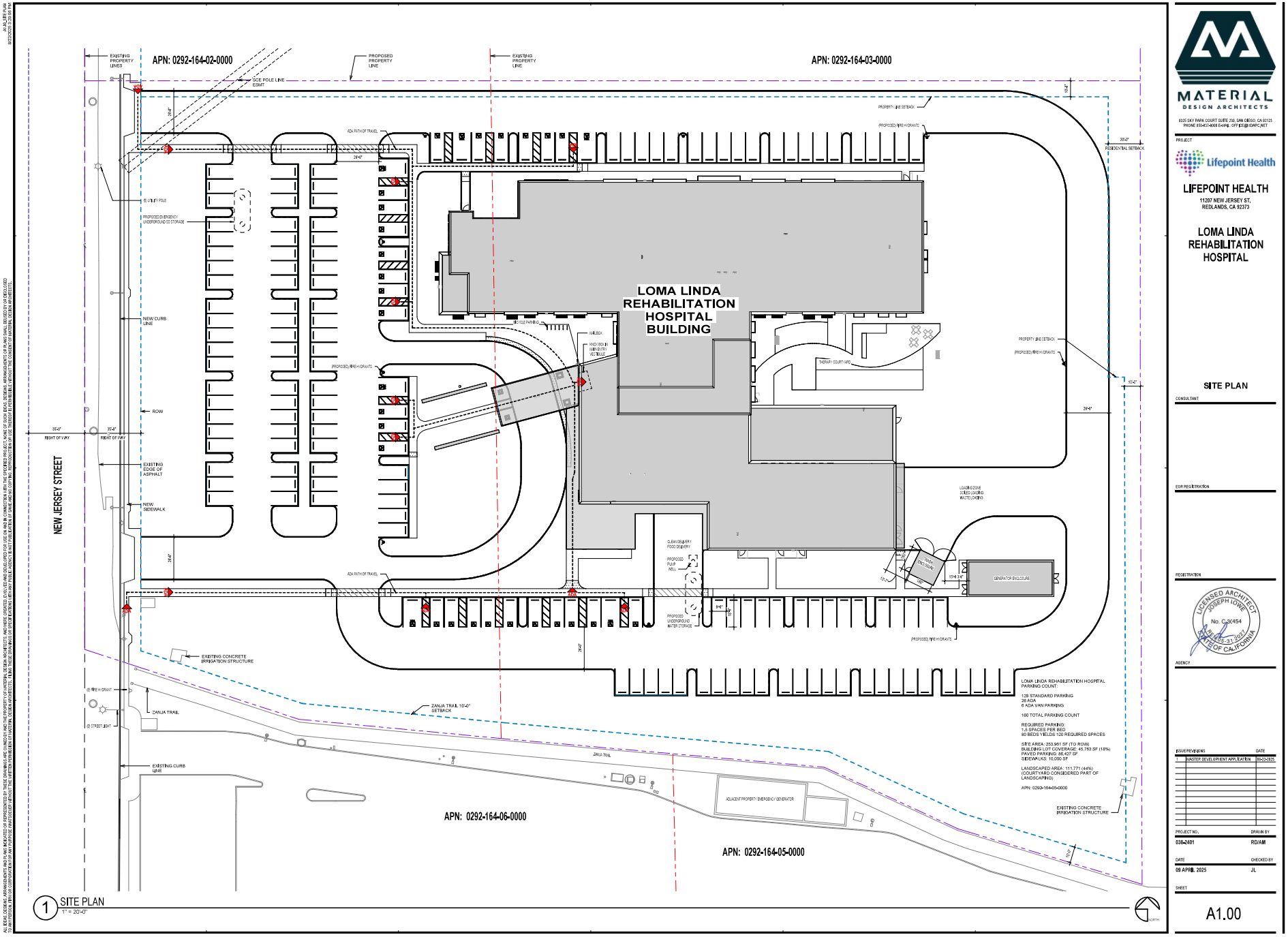
C-3

LOT LINE ADJUSTMENT

Loma Linda Rehabilitation Hospital
City of Loma Linda, California

LILBURN CORPORATION

FIGURE 3



1 SITE PLAN
1" = 20'-0"

MATERIAL
DESIGN ARCHITECTS
6325 SKY PARK COURT SUITE 230, SAN DIEGO, CA 92123
PHONE 858-437-4888 E-MAIL OFFICE@DMPC.NET

PROJECT
Lifepoint Health
LIFEPOINT HEALTH
11207 NEW JERSEY ST,
REDLANDS, CA 92373

LOMA LINDA REHABILITATION HOSPITAL

SITE PLAN

CONSULTANT

EOR REGISTRATION

REGISTRATION
LICENSED ARCHITECT JOSEPH LOWE No. C-30454 12-31-2026 STATE OF CALIFORNIA

AGENCY

ISSUE/REVISIONS	DATE
1 MASTER DEVELOPMENT APPLICATION	09/30/2025

PROJECT NO. 038-2401
DRAWN BY RD/AM
DATE 09 APRIL 2025
CHECKED BY JL
SHEET A1.00

SITE PLAN

Loma Linda Rehabilitation Hospital
City of Loma Linda, California

LILBURN CORPORATION

FIGURE 4

Air Quality

- The General Plan would not generate odor or toxic air contaminants. Individual development within the City that has the potential to generate odors or toxic air contaminants will be evaluated when project-specific information is available.
- San Bernardino County and the City of Loma Linda are in attainment with the State CO standards.
- Long-term air emission impacts will occur from stationary sources related to the estimated development of the General Plan. [Impact 4.3.4.3]
- The General Plan Update would not conflict or obstruct implementation of the South Coast Air Quality Management Plan (AQMP) or the Regional Comprehensive Plan (RCP) of the Southern California Association of Governments (SCAG). [Impact 4.3.4.4]

Biological Resources

- Implementation of the proposed General Plan would have an adverse impact on listed, proposed, or candidate species or the loss of habitat occupied by such species; policies and the mitigation measures would reduce impacts to less than significant. [Impact 4.4.4.1].
- Implementation of the General Plan would cause fragmentation of habitat that constricts, inhibits, or eliminates wildlife movement. General Plan policies and mitigation measures would reduce impacts to less than significant. [Impact 4.4.4.3]
- Implementation of the General Plan would result in the direct loss of oak trees; implementation of policies would reduce impacts to less than significant. [Impact 4.4.4.4]
- Implementation of the General Plan could affect the proposed Western Riverside County Multiple Species Habitat Conservation Plan (MSHCP) and/or the San Bernardino County MSHCP, which is in the initial planning stage. [Impact 4.4.4.5]

Cultural Resources and Paleontology

- Buildout of the General Plan could impact paleontological resources. With adherence to the proposed General Plan policies and implementation of the proposed mitigation, impacts to paleontological resources would be reduced to a less than significant impact [Impact 4.5.5.1]
- Grading activities during development consistent with the General Plan could potentially disturb human remains. Implementation of the General Plan policies and mitigation measures would reduce impacts to less than significant. [Impact 4.5.5.2]
- Future development in the City consistent with the General Plan could impact known and unknown historical resources. Implementation of General Plan policies would ensure potential impacts are less than significant. [Impact 4.5.5.3]

Geology and Soils

- Future development may increase the potential for property loss, injury, or death resulting from development on or adjacent to the San Jacinto Fault and/or undetected earthquake fault zones. With the implementation of the proposed General Plan policies and mitigation measures, the impacts related to fault rupture will be reduced to less than significant. [Impact 4.6.4.1]
- Future development may increase the potential for property loss, injury, or death resulting from ground shaking. Unstable geologic unit or soils conditions, including soil erosion, could result from development under the General Plan. General Plan policies and mitigation measures would reduce impacts related to ground shaking to less than significant. [Impact 4.6.4.2]
- Portions of Loma Linda are susceptible to liquefaction; future General Plan development would increase the potential of structures/facilities in areas susceptible to liquefaction. Implementation of policies and mitigation would reduce impacts to less than significant [Impact 4.6.4.3]
- Future proposed General Plan development within the Planning Area would increase the potential for the placement of structures and facilities in areas susceptible to subsidence. Implementation of General Plan policies would reduce impacts to less than significant. [Impact 4.6.4.4]
- Future development within the Planning Area would increase the potential for the placement of structures and facilities in areas susceptible to slope failure. Adherence to General Plan policies would reduce impacts to less than significant. [Impact 4.6.4.5]
- Areas exposed during development activities would be prone to soil erosion and loss of topsoil. Adherence to General Plan policies would reduce potential impacts to less than significant. [Impact 4.6.4.6]
- Future development within the Planning Area would increase potential placement of residential and non-residential structures within areas susceptible to damage resulting from collapsible and expansive soils. Adherence to General Plan policies would reduce potential impacts to a less than significant level. [Impact 4.6.4.7]

Hazardous Materials and Fire Hazards

- Development pursuant to the General Plan could uncover previously unknown hazardous materials contamination from historical use of property. No mitigation measures beyond the policies in the General Plan are required [Impact 4.7.4.1]
- New land uses in the Planning Area may result in additional sources of hazardous materials exposing residents/employees to hazardous materials. Implementation of General Plan policies, the impacts to the community of new hazardous users would be reduced to less than significant. [Impact 4.7.4.2]

- Future development could interfere with an adopted emergency response plan or emergency evacuation plan. Implementation of General Plan policies would ensure impacts are reduced to less than significant. [Impact 4.7.4.3]
- Land uses in the Planning Area may result in exposing people and structures to wildland fire areas. Adherence to General Plan policies would ensure potential impacts are reduced to a less than significant level. [Impact 4.7.8.1]

Water Resources

- Buildout of the General Plan may result in the loss of water recharge areas and hillside watershed resources. Adherence to General Plan policies and mitigation would reduce potential impacts to a less than significant level. [Impact 4.8.4.2]
- Implementation of the General Plan will increase the demand for water services such that it exceeds the existing and planned facilities. Adherence to General Plan policies would reduce impacts associated with the distribution of water to a less than a significant level. [Impact 4.8.4.3]
- Future development during construction and post-construction uses, may violate water quality standards or waste discharge requirements. No mitigation measures beyond the policy identified in the proposed General Plan Update are required to reduce this impact to a less than significant level. [Impact 4.8.4.4]
- The new demand for water may affect the water available for emergency fire flow. With the General Plan policy in place, and the mitigation measure, the impacts on fire flow from the implementation of the General Plan would be reduced to a less than significant level. [Impact 4.8.4.5]

Land Use

- Implementation of the General Plan would change the predominant agricultural land use pattern in the eastern section of the Planning Area thus changing the predominant character of the area. Policies within the General Plan [Impact 4.9.4.1] would ensure potential impacts are less than significant.
- Buildout of the General Plan would result in changes to existing land use designations in certain areas which could negatively affect the existing pattern of development as well as the surrounding uses. Implementation of General Plan policies would ensure potential impacts are less than significant. [Impact 4.9.4.2]
- Proposed land use designations may be incompatible with the “draft” Airport Land Use Commission’s plan for the influence area. Adherence to General Plan policies would reduce impacts to less than significant. [Impact 4.9.4.3]

Mineral Resources

- No known mineral resources are located within the City. Therefore, implementation of the proposed General Plan would not result in the loss of any known mineral resources.

- No locally important mineral resource recovery sites are located within the City. Therefore, implementation of the proposed general Plan would not result in the loss of any such resources or recovery sites.

Flooding Hazards

- Implementation of the proposed General Plan Update may result in exposure of people or structures to the impacts of flooding through the placement of structures in the 100–500-year floodplain. Implementation of General Plan policies and mitigation provided in the General Plan Update EIR, would reduce potential flooding impact to a less than significant level. [Impact 4.10.6.1]
- Implementation of development in accordance with the General Plan may result in significant impacts related to existing drainage facilities. Implementation of General Plan policies, would reduce impacts to a less than significant level [Impact 4.10.6.2]

Noise

- Noise levels from construction activities may result in noise levels reaching 91 dBA Lmax at off-site locations 50 feet from the site boundary. Implementation of General Plan policies and mitigation measures contained in the General Plan Update EIR, would reduce potential construction-related noise impacts to a less than significant level. [Impact 4.11.5.1]
- Buildout of the General Plan would result in potential project-related long-term vehicular noise that would affect sensitive land uses along the roads. New development, particularly residential uses along and adjacent to major transit corridors, could be exposed to excessive traffic-related noise levels. Adherence to General Plan policies and mitigation measures provided in the General Plan Update EIR, would reduce impacts to a less than significant level. [Impact 4.11.5.2]
- New development associated with implementation of the proposed General Plan could expose existing and/or new sensitive uses to stationary noise sources, such as industrial and/or commercial uses. Proposed General Plan policies reduce the impacts of stationary noise sources on sensitive land uses, and include mechanisms to ensure appropriate review and placement of noise reduction requirements on new development. As a result, impacts from stationary noise sources will be reduced to less than significant levels. [Impact 4.11.5.3]
- Although the proposed General Plan would not result in potential project-related increases in railroad noise, there could be new proposed sensitive land uses along and adjacent to the railroads that would be affected by high noise levels from railroad operations. [Impact 4.11.5.4]

Population and Housing

- Build out of the City of Loma Linda due to implementation of the proposed General Plan will result in a substantial increase in population and residential and non-residential structures, and associated infrastructure. A General Plan is, by definition, growth inducing in that it provides a plan for accommodating future increased in population, housing, and employment. It also provides a plan for ensuring that adequate infrastructure is available to serve that growth. Implementation of the proposed General Plan will not exceed the housing and population projections for the City.
- Implementation of the proposed General Plan would not result in the displacement of a substantial number of residential units and persons.
- Implementation of the proposed General Plan will result in an increase in employment growth within the City exacerbating the jobs-to-housing balance.

Public Services and Utilities

- Build out of the City of Loma Linda will result in a substantial increase in population and the development of residential and non-residential structures; thereby, increasing the need for fire emergency services and facilities. [Impact 4.13.1.1]
- Increases in population and employment resulting from implementation of the General Plan would increase the need for police personnel, facilities, and/or support services. [Impact 4.13.2.1]
- Implementation of the proposed General Plan Update may result in the need for additional school facilities. [Impact 4.13.3.1]
- Implementation of the General Plan would result in increased demand for library services and the need for additional library facilities within the City. [Impact 4.13.4.1]
- Implementation of the proposed General Plan would result in increased demand for sewer service within the City. [Impact 4.13.5.1]
- Implementation of the General Plan would result in increased demand for solid waste services. [Impact 4.13.6.1]
- Build out of the City will result in an increase in population, residential and non-residential structures, potentially increasing the use of and need for electricity and/or natural gas. Due to the growth resulting from implementation of the proposed General Plan, this increase would result in impacts on existing electrical or natural gas generation/transmission facilities. [Impact 4.13.7.1]

Parks and Recreation

- Implementation of the proposed General Plan may result in significant impacts to the availability adequate parkland and/or recreational facilities within the City. [Impact 4.15.4.1]

- Implementation of the General Plan may result in the need for increased park maintenance and recreational programs and services. [Impact 4.15.4.2]

The General Plan Update EIR determined that buildout of the General Plan area would result in the following significant and unavoidable impacts:

Aesthetics

- No feasible mitigation measures exist to address the conversion of open space to urban land. Impacts resulting from the conversion of open space to urban land uses would remain significant and unavoidable after implementation of the General Plan policies. [Impact 4.2.6.4]

Air Quality

- The General Plan Update would cause construction-generated criteria air pollutant or precursor emissions to exceed South Coast AQMD recommended thresholds. [Impact 4.3.4.1]
- The General Plan Update would result in growth and an increase in the daily vehicle miles traveled (VMT) and criteria pollutant emissions to exceed the daily emissions thresholds established by the SCAQMD [Impact 4.3.4.2]

Biological Resources

- Implementation of the General Plan would cause direct loss of sensitive critical habitat or cause habitat fragmentation resulting in isolation of sensitive habitat patches which are of limited biological value. [Impact 4.4.4.2]

Water Resources

- Development pursuant to the General Plan would increase the existing demand for water and thereby reduce water availability to, or interfere with, existing users of well water. Even with the proposed General Plan policies, the implementation of the General Plan would have a significant unavoidable effect on the water supply. [Impact 4.8.4.1]

Transportation and Circulation

- Implementation of the proposed General Plan would facilitate the development of residential, commercial, industrial, institutional, and other types of projects that would result in increased traffic volumes. This increase in traffic volumes could, in turn, result in congestion along area roadways and the I-10 freeway. [Impact 4.14.4.1]

ENVIRONMENTAL ANALYSIS

INTRODUCTION

This CEQA Compliance Memorandum will serve as the City's environmental review of the Project as required under CEQA. This analysis is limited to evaluating the environmental effects associated with the Project in comparison to the General Plan Update EIR. This memorandum includes a determination as to whether the Proposed Project would result in any new and peculiar impacts such as project characteristics which may be inconsistent with uniformly applied development policies or standards adopted by the City.

Additionally, in accordance with State CEQA Guidelines Section 15183, the Project will be analyzed for the following:

- Project consistency with density standards established within the General Plan;
- Any peculiar effects which would be specific to the Project or Project Site;
- Potentially significant off site or cumulative impacts not originally discussed in the General Plan Update EIR; and
- Previously identified significant effects which, as a result of substantial new information, may generate a more severe adverse impact than discussed in General Plan Update EIR.

The study area for the General Plan is inclusive of the City and the City's sphere of influence (SOI). All areas surrounding the Project Site, along with potential cumulative impact areas are within the City or the City's SOI. Therefore, the Project analysis would not generate cumulative impacts or offsite impacts in areas which were not accounted for in the General Plan Update EIR.

Furthermore, this analysis will rely on and incorporate any applicable COAs presented and approved through the General Plan Update EIR. Each applicable COA or mitigation measure is listed at the end of each environmental topic discussion.

AESTHETICS AND VISUAL RESOURCES

Affected Views to Scenic Vistas and Scenic Resources

Impact 4.2.6.1 Build out of the proposed General Plan would increase the development of urban uses, causing a loss of open space and aesthetic resources. This could significantly alter existing and future public views and view corridors. New development may block views of the Badlands and the South Hills.

Impact 4.2.6.2 Increase residential densities, mixed-use developments, and business park developments may be incongruous with the City's existing character and visual qualities.

Light and Glare

Impact 4.2.6.3 Implementation of the proposed General Plan would increase the effects of light and glare upon existing residential uses. New light and glare would be created by the addition of residences and commercial establishments within the proposed General Plan. The most significant glare would be created by commercial, office, and institutional uses throughout the proposed General Plan area, especially in association with outdoor parking that may be lit at night and that would be visible from roadways.

Loss of Open Space Significant and Unavoidable

Impact 4.2.6.4 Implementation of the proposed General Plan would result in conversion of open space areas to urban land use.

Project Analysis

The City of Loma Linda occurs in the southwest corner of San Bernardino County, along the northernly foot of the Badland Hills. The San Bernardino Mountains and Badland Hills are both considered natural landmarks. Views can be afforded from most of the City and provide a backdrop for the community.

There are no state-designated scenic highways within the City of Loma Linda or its SOI. Therefore, the Project Site does not border, nor is it in proximity of a scenic highway.[1] The Project Site occurs approximately one-mile north of a scenic resource (i.e., Loma Linda Hills). Adjacent land uses include institutional healthcare, commercial, residential and vacant land. The Project would not impair the visibility of a scenic vista as seen from adjacent uses. Additionally, the Project would be developed in accordance with requirements set forth in the City's Municipal Code (e.g., height restrictions, setbacks, signage, landscaping).

[1] CalTrans; State Scenic Highways System Map. Retrieved from: https://caltrans.maps.arcgis.com/apps/webappviewer/index.html?id=465dfd3d807c46cc8e8057116f1aacaa (Accessed December 15, 2025)

The Project would not generate aesthetic or visual resource impacts that are unique to the Project or Project Site, no direct or cumulatively considerable impacts or any new or more significant impacts beyond what was analyzed in the General Plan Update EIR would result.

Applicable General Plan Policies:

Land Use Element Policies: 2.2.5.4.a, 2.2.5.4.b, 3.1.7.1.c.

Conservation and Open Space Element Policies: 9.2.9.1, 9.2.9.1.a, 9.2.9.1.e.

Community Design Element Policies: 3.1.1.1.q, 3.1.6.1, 3.1.6.1.a-c, 3.1.6.1.e-i.

Mitigation:

No mitigation is required.

AIR QUALITY

Summary of Findings from the General Plan Update EIR and CalEEMod Outputs. See Attachment A for project-specific CalEEMod Output data.

Local Carbon Monoxide Hot Spot Impacts - The City of Loma Linda and the County of San Bernardino are in attainment of the federal and State Carbon Monoxide (CO) standards. The ambient CO concentrations monitored at area monitoring stations have low to moderate CO levels that have sufficient margins before the standards would be exceeded. It is not anticipated that future ambient CO concentrations, with the General Plan, would violate either the State or Federal CO standards. No mitigation measures are required.

Odors and Toxic Air Contaminants - Implementation of the General Plan will not in and of itself generate odor or toxic air contaminants. Individual development within the City that has the potential to generate odors or toxic air contaminants will be evaluated when project specific information is available. The SCAQMD Rule 1401 will need to be followed for permit application for any facility that has the potential to emit toxic air contaminants. No additional control measures are required.

Construction Related Particulate (PM10) Emissions (Significant and Unavoidable)

Impact 4.3.4.1 Air quality impacts would occur during construction-related activities associated with individual projects, including grading and equipment exhaust. Major sources of fugitive dust are a result of grading and site preparation during construction by vehicles and equipment and generated by construction vehicles and equipment traveling over exposed surfaces, as well as by soil disturbances from grading and filling. Blowing dust is also of concern in the dry weather where PM_{10} standards are exceeded by soil disturbance during grading, and vehicular travel over unpaved roads.

Vehicular Emissions Significant and Unavoidable

Impact 4.3.4.2 Development associated with implementation of the proposed General Plan will result in an overall increase in mobile source emissions within the City which may exceed SCAQMD Air Quality Standards.

Stationary Source Emissions

Impact 4.3.4.3 Long-term air emission impacts will occur from stationary sources related to the estimated development proposed through implementation of the proposed General Plan.

Conflict with Regional Air Quality Plans

Impact 4.3.4.4 Implementation of the proposed General Plan Update would not conflict or obstruct implementation of the South Coast Air Quality Management Plan (AQMP) or the Regional Comprehensive Plan (RCP) of the Southern California Association of Governments (SCAG).

Project Analysis

The Project Site is located within the South Coast Air Quality Management District (SCAQMD). The SCAQMD has jurisdiction over air quality issues and regulations within the South Coast Air Basin (Basin). The Air Quality Management Plan (AQMP) for the Basin establishes a program of rules and regulations administered by the SCAQMD to obtain attainment of the State and federal ambient air quality standards. The Basin is classified as an "extreme" nonattainment area for the 2015 Ozone National Ambient Air Quality Standards (NAAQS). The most recent AQMP (AQMP 2022) was developed to address the requirements for meeting this standard and was adopted by the SCAQMD on December 2, 2022. The 2022 AQMP incorporates the latest scientific and technological information and planning assumptions, including transportation control measures developed by the Southern California Association of Governments (SCAG) from the 2020 Regional Transportation Plan/Sustainable Communities Strategy, and updated emission inventory methodologies for various source categories. Consistency with the AQMP 2022 for general development projects is determined by demonstrating compliance with local land use plans and/or employment projections.

The Project Site is located within the City's General Plan Planning area and is designated I-HC. The Proposed Project does not include a General Plan Amendment, nor a Zone Change and is therefore consistent with the AQMP. The emissions associated with the Proposed Project would not result in a conflict or obstruction to the implementation of the AQMP. Therefore, Project emissions are within those accounted for in the AQMP and no significant inconsistency with the AQMP would occur. The impact would be less than significant, and no mitigation measures are required.

Construction Emissions

The Proposed Project's construction and operational emissions were screened using the California Emissions Estimator Model (CalEEMod) version 2022 prepared in collaboration with the SCAQMD (see Attachment A). CalEEMod was utilized to estimate the on-site and off-site construction emissions. The emissions incorporate Rules 402 and 403 for fugitive dust by default as required during construction. The criteria pollutants screened for include reactive organic gases (ROG), nitrous oxides (NOx), carbon monoxide (CO), sulfur dioxide (SO_2), and fine and respirable particulates (PM_{10} and $PM_{2.5}$). Two of the analyzed pollutants, ROG and NO_x, are ozone precursors.

Construction activities associated with the Proposed Project would have the potential to generate air emissions and toxic air contaminant emissions. The resulting emissions generated during

construction of the Proposed Project during both summer and winter are shown in Tables 2 and 3 below.

Table 2
Construction Emissions Summer Summary
(Pounds per Day)

Equipment	ROG	NO_X	CO	SO_2	PM_{10}	$PM_{2.5}$
2026 Max	3.21	29.23	30.06	0.04	9.13	5.13
2027 Max	1.17	10.01	15.34	0.02	0.89	0.45
SCAQMD Threshold	**75**	**100**	**550**	**150**	**150**	**55**
Significance	**No**	**No**	**No**	**No**	**No**	**No**

Source: CalEEMod 2022 Summer Construction Emissions.

Table 3
Construction Emissions Winter Summary
(Pounds per Day)

Equipment	ROG	NO_X	CO	SO_2	PM_{10}	$PM_{2.5}$
2026 Max	3.21	29.24	29.75	0.06	9.13	5.13
2027 Max	1.16	10.04	14.82	0.02	0.89	0.45
2028 Max	47.42	9.54	14.68	0.02	0.86	0.41
SCAQMD Threshold	**75**	**100**	**550**	**150**	**150**	**55**
Significance	**No**	**No**	**No**	**No**	**No**	**No**

Source: CalEEMod 2022 Winter Construction Emissions.
Notes:
ROG = Reactive Organic Gases NOx = Nitrogen Oxides
CO = Carbon Monoxide SO2 = Sulfur Dioxides PM = Particulate Matter
SCAQMD = South Coast Air Quality Management District

As shown in Table 2 and 3, both summer and winter construction emissions are below SCAQMD thresholds. The Proposed Project would not exceed applicable SCAQMD regional thresholds during construction activities. Therefore, impacts are considered less than significant.

Operational Emissions

The operational emissions are categorized as energy (generation and distribution of energy to the end use), area (operational use of the project), and mobile (vehicle trips). Operational emissions were estimated using the CalEEMod version 2022 and are shown in Tables 4 and 5, below.

Table 4
Summer Operational Emissions Summary
(Pounds per Day)

Equipment	ROG	NO_X	CO	SO_2	PM_{10}	$PM_{2.5}$
Mobile	4.00	3.89	38.14	0.09	8.87	2.29
Area	3.09	0.03	4.31	0.0002	0.007	0.005
Energy	0.08	1.61	1.35	0.009	0.12	0.12
Total Emissions (lbs/day)	7.18	5.54	43.81	0.10	9.00	2.42
SCAQMD Threshold	**55**	**55**	**550**	**150**	**150**	**55**
Significance	**No**	**No**	**No**	**No**	**No**	**No**

Table 5
Winter Operational Emissions Summary
(Pounds per Day)

Equipment	ROG	NO_X	CO	SO_2	PM_{10}	$PM_{2.5}$
Mobile	3.74	4.17	31.69	0.09	8.87	2.29
Area	2.38	_	_	_	_	_
Energy	0.08	1.61	1.35	0.009	0.12	0.12
Total Emissions (lbs/day)	6.21	5.79	33.04	0.10	8.99	2.41
SCAQMD Threshold	**55**	**55**	**550**	**150**	**150**	**55**
Significance	**No**	**No**	**No**	**No**	**No**	**No**

Notes:
ROG = Reactive Organic Gases NOx = Nitrogen Oxides
CO = Carbon Monoxide SO2 = Sulfur Dioxides PM = Particulate Matter
SCAQMD = South Coast Air Quality Management District

As shown in Tables 4 and 5, both summer and winter operational emissions are below SCAQMD thresholds. The Proposed Project does not exceed applicable SCAQMD regional thresholds either during construction or operational activities. The Proposed Project would not violate any air quality standard or contribute substantially to an existing or projected air quality violation. Additionally, significant and unavoidable impacts were addressed in the General Plan Update EIR. Therefore, no significant adverse impacts are identified or are anticipated, and no mitigation measures are required.

The Project would not generate air quality impacts that are unique to the Project or Project Site, no direct or cumulatively considerable impacts or any new or more significant impacts beyond what was analyzed in the General Plan Update EIR would result.

Greenhouse Gas

Gases that absorb and re-emit infrared radiation in the atmosphere are called greenhouse gases (GHGs). GHGs are present in the atmosphere naturally, are released by natural sources, or are formed from secondary reactions taking place in the atmosphere. The gases that are widely seen as

the principal contributors to human-induced climate change include carbon dioxide (CO_2), methane (CH_4), nitrous oxides (N_2O), fluorinated gases such as hydrofluorocarbons (HFCs) and perfluorocarbons (PFCs), and sulfur hexafluoride (SF_6). Water vapor is excluded from the list of GHGs because it is short lived in the atmosphere and its atmospheric concentrations are largely determined by natural processes, such as oceanic evaporation.

The Project's GHG emissions were screened using CalEEMod version 2022. The CalEEMod outputs used to estimate construction and operational GHG emissions are shown in Tables 6 and 7 below.

Table 6
Greenhouse Gas Construction Emissions
(Metric Tons Per Year)

Source/Phase	CO_2	CH_4	N_2O	R1
2026	157.86	0.006	0.002	0.02
2027	387.85	0.01	0.01	0.12
2028	37.38	0.001	0.0008	0.009
SCAQMD MTCO2e Thresholds	3,000			
Total MTCO2e	**588.61**			
Construction amortized	19.62			

Source: CalEEMod 2022

Table 7
Greenhouse Gas Operational Emissions
(Metric Tons Per Year)

Source/Phase	CO_2	CH_4	N_2O	R1
Mobile	1443.97	0.06	0.06	2.04
Area	2.01	0.000	0.000	--
Energy	1024.96	0.07	0.005	--
Water	26.26	0.40	0.009	--
Waste	95.51	9.54	0.0	--
Refrigeration	--	--	--	0.02
Construction Amortized over 30 years	95.75			
SCAQMD MTCO2e Thresholds	3,000			
Total MTCO2e	**2872.57**			
Significant	No			

Source: CalEEMod 2022

Based on the Project's CalEEMod (version 2022) results, construction activity for the Project would generate an estimated 588 metric tons of CO_{2e} per year. Therefore, the Proposed Project's construction emissions would not exceed the 3,000 MT CO2e annual screening threshold defined by SCAQMD. The operational mobile emissions were calculated using CalEEMod settings for the Hospital Land Use Type. Operational emissions results from CalEEMod were calculated and are shown in Table 7.

As shown in Table 7, the Proposed Project's operational emissions would not exceed SCAQMD's screening threshold. The Proposed Projects GHG emissions for both construction and operation would not exceed the SCAQMD's threshold of 3,000 MT CO2e annually. Therefore, no significant GHG impacts are identified or anticipated.

The Project would not generate GHG emissions that are unique to the Project or Project Site, no direct or cumulatively considerable impacts or any new or more significant impacts beyond what was analyzed in the General Plan Update EIR would result.

Energy

The Southern California Edison (SCE) provides electrical service in the Planning Area. SCE owns, operates, and maintains both above- and below-ground facilities in the Planning Area. Natural gas services are provided to the Planning Area by the Southern California Gas (SoCal Gas)). SoCal Gas owns, operates, and maintains underground gas lines in most of the public streets located throughout the Planning Area. Gas lines can be extended to outlying areas on demand, in accordance with the Company's policies and the California Public Utilities Commission.

Fuel

During construction of the Proposed Project, transportation energy consumption would be dependent on the type of vehicles used, number of vehicle trips, vehicle miles traveled, fuel efficiency of vehicles, and travel mode. During construction, temporary transportation fuel use such as gasoline and diesel would result from the use of delivery vehicles and trucks, construction equipment, and construction employee vehicles. Additionally, most construction equipment during grading would be powered by gas or diesel. Based on output from CalEEMod v. 2022, the Proposed Project construction activities would consume an estimated 42,634.62 gallons of diesel fuel for operation of heavy-duty equipment. Tables 8 through 11 show the modeled fuel consumption for all construction activities.

Table 8

CONSTRUCTION EQUIPMENT

Construction Equipment	#	Hours per Day	Horsepower	Load Factor	Construction Phas	Fuel Used (gallons)	Total Gallons
Concrete/Industrial Saws	0	8	33	0.73	Demolition	0.00	0.00
Excavators	0	8	36	0.38	Demolition	0.00	0.00
Rubber Tired Dozers	0	8	367	0.4	Demolition	0.00	0.00
Rubber Tired Dozers	3	8	367	0.4	Site Prep	621.26	1863.77
Crawler Tractors	0	8	0	0	Site Prep	0.00	0.00
Graders	0	8	0	0	Site Prep	0.00	0.00
Tractors/Loaders/Backhoes	4	8	84	0.37	Site Prep	146.20	584.80
Graders	1	8	148	0.41	Grading	770.39	770.39
Excavators	2	8	36	0.38	Grading	193.05	386.10
Scrapers	2	0	0	0	Grading	0.00	0.00
Rubber Tired Dozer	1	8	367	0.4	Grading	1863.77	1863.77
Tractors/Loaders/Backhoes	2	8	84	0.37	Grading	438.60	877.20
Forklifts	3	8	82	0.2	Building Con.	2314.37	6943.10
Generator Sets	1	8	14	0.74	Building Con.	1462.00	1462.00
Cranes	1	7	367	0.29	Building Con.	11823.31	11823.31
Welders	1	8	46	0.45	Building Con.	2921.18	2921.18
Tractors/Loaders/Backhoes	3	7	84	0.37	Building Con.	3837.76	11513.28
Scrapers	0	8	0	0	Building Con.	0.00	0.00
Rubber Tired Dozer	0	8	0	0	Building Con.	0.00	0.00
Crawler Tractors	0	8	0	0	Building Con.	0.00	0.00
Pavers	2	8	81	0.42	Paving	320.06	640.12
Paving Equipment	2	8	89	0.36	Paving	301.43	602.86
Rollers	2	8	36	0.38	Paving	128.70	257.40
Air Compressors	0	0	0	0	Paving	0.00	0.00
Cement and Mortar Mixers	0	8	0	0	Paving	0.00	0.00
Graders	0	8	0	0	Paving	0.00	0.00
Welders	0	8	0	0	**Paving**	0.00	**0.00**
Tractors/Loaders/Backhoes	0	8	0	0	Paving	0.00	**0.00**
Air Compressors	1	6	37	0.48	Architectual Coat.	125.31	125.31
					Total Fuel Used	27267.41	**42634.62 (Gallons)**

Source: CalEEMod 2022

(1) United States Environmental Protection Agency. 2018. Exhaust and Crankcase Emission Factors for Nonrod Compression-Ignition Engines in MOVES2014b. July 2018. Available at: https://nepis.epa.gov/Exe/ZyPDF.cgi?Dockey=P100UXEN.pdf.

Table 9
Construction Worker Fuel Consumption Estimates

Phase	Number of Days	Worker Trips/Day	Trip Length (miles)	Fuel Consumption (gallons)[1]
Site Preparation	10	17.5	18.5	134.89583
Grading	30	20	18.5	462.5
Building Construction	300	31.7	18.5	7330.625
Paving	20	15	18.5	231.25
Architectural Coating	20	6.3	18.5	97.125
Total Construction Worker Fuel Consumption				8256.3958

Source: Assumptions for the vendor trip length and vehicle miles traveled are consistent with CalEEMod 2022 defaults.

(1) United States Department of Transportation, Bureau of Transportation Statistics. 2018. National Transportation Statistics 2018. Available at: https://www.bts.gov/sites/bts.dot.gov/files/docs/browse-statistical-products-and-data/national-transportation-statistics/223001/ntentire2018q4.pdf.

Table 10
Construction Vendor Fuel Consumption Estimates

Phase	Number of Days	Worker Trips/Day	Trip Length (miles)	Fuel Used (gallons)
Demolition	0	--	10.2	0.0
Site Preparation	10	--	10.2	0.0
Grading	30	--	10.2	0.0
Building Construction	300	16.2	10.2	6698.92
Paving	20	--	10.2	0.0
Architectural Coating	20	--	10.2	0.0
Total Construction Vendor Fuel Consumption				6698.92

Source: Assumptions for the vendor trip length and vehicle miles traveled are consistent with CalEEMod 2022 defaults.

United States Department of Transportation, Bureau of Transportation Statistics. 2018. National Transportation Statistics 2018. Available at: https://www.bts.gov/sites/bts.dot.gov/files/docs/browse-statistical-products-and-data/national-transportation-statistics/223001/ntentire2018q4.pdf.

Table 11
Construction Hauling Trucks Fuel Consumption Estimates

Phase	Number of Days	Worker Trips/Day	Trip Length (miles)	Fuel Used (gallons)
Demolition	0	0	20	0.00
Site Preparation	10	0	20	0.00
Grading	30	0	20	0.00
Building Construction	300	0	20	0.00
Paving	20	0	20	0.00
Architectural Coating	20	0	20	0.0
Total Construction Hauling Trucks Consumption				0.0

Source: Assumptions for the vendor trip length and vehicle miles traveled are consistent with CalEEMod 2022 defaults.

United States Department of Transportation, Bureau of Transportation Statistics. 2018. National Transportation Statistics 2018. Available at: https://www.bts.gov/sites/bts.dot.gov/files/docs/browse-statistical-products-and-data/national-transportation-statistics/223001/ntentire2018q4.pdf.

As shown in Table 9, all construction worker trips would be from light duty vehicles. It is estimated that 8,256.39 gallons of fuel would be consumed. As shown in Table 10 and Table 11, fuel consumption from construction vendor (material delivery) trips and construction hauling trucks would be 6,698.92 gallons and zero gallons, respectively. Fuel consumption from construction workers, haul trucks, and vendor fuel consumption was based on CalEEMod's default data for vehicle miles traveled (VMT). Construction represents a single-event diesel and gasoline fuel demand and would not require continuous or permanent commitment of these fuel resources. Impacts related to transportation energy use during construction would be temporary and would not require the use of additional energy supplies or the construction of new infrastructure.

Post construction activities of the Proposed Project would include fuel consumption from worker and patient vehicle trips. The Proposed Project's VMT was modeled with an automobile fuel efficiency of 24 and 7 miles per gallon. The Proposed Project would result in an estimated 379,314.2 gallons of fuel consumption per year based on 4,111,276 miles driven.

VMT generated by the Proposed Project is considered less than significant. The Proposed Project does not include uses or operations that would inherently result in excessive or wasteful vehicle trips and VMT or associated wasteful vehicle energy consumption. It is not expected to result in a substantial demand for energy that would require expanded supplies or the construction of other infrastructure or expansion of existing facilities.

Electricity

SCE would provide electricity to the Project Site. The Project Site is currently vacant and does not currently demand electricity. The Proposed Project would establish an 80-bed rehabilitation hospital. The CalEEMod output estimates that the Proposed Project would have an electrical demand of 2.925 gigawatt hours (GWh) annually. According to the most recent data from the California Energy Commission, the commercial sector of the SCE planning area consumed 28,843 GWh of electricity in 2024. The electricity demand of the Proposed Project represents approximately 0.01 percent of the overall 2024 SCE commercial consumption. The demand is considered less than significant compared to the overall commercial consumption as provided by the California Energy Commission. Therefore, projected electrical demand would not significantly impact SCE's level of service.

Natural Gas

The Project Site is located within the service area of SoCal Gas. The Proposed Project's estimated annual natural gas demand is 60,124.70 therms. The Proposed Project will create a permanent increase in the demand for natural gas. According to the most recent data from the California Energy Commission, the natural gas consumption of SoCal Gas's commercial sector was 901,000,000 therms in 2024. The Proposed Project's estimated annual natural gas consumption compared to the 2024 annual natural gas consumption of the overall commercial sector in the SoCal Gas Planning Area, would account for approximately 0.006 percent of the total natural gas consumption. Therefore, projected natural gas demand would not significantly impact SoCal Gas's level of service.

The Project would not generate energy impacts that are unique to the Project or Project Site. Therefore no direct or cumulatively considerable impacts or any new or more significant impacts beyond what was analyzed in the General Plan Update EIR would result.

The Project would not generate air quality impacts that are unique to the Project or Project Site. Therefore no direct or cumulatively considerable impacts or any new or more significant impacts beyond what was analyzed in the General Plan Update EIR would result.

Applicable General Plan Policies:

Land Use Element Policies: 2.2.5.2.d, 2.2.5.3.b.

Economic Development Element Policies: 4.6.2.b.

Conservation and Open Space Element Policies: 9.3.6, 9.3.6.a-d.

Transportation and Circulation Element Policies: 6.10.2.g, 6.10.3.a-d.

The following mitigation measures as listed in the General Plan Update EIR[2], are applicable to the Project and shall become Conditions of Approval for the Project. The mitigation measures are as follows:

4.3.4.1 A The following are the applicable SCAQMD Rule 403 Measures:

- Apply nontoxic chemical soil stabilizers according to manufacturer's specifications to all inactive construction areas (previously graded areas inactive for 10 days or more).
- Water active sites at least twice daily. (Locations where grading is to occur will be thoroughly watered prior to earthmoving).
- All trucks hauling dirt, sand, soil, or other loose materials are to be covered or should maintain at least two feet of freeboard in accordance with the requirements of California Vehicle Code (CVC) Section 23114 (freeboard means vertical space between the top of the load and top of the trailer).
- Pave construction access roads at least 100 feet onto the site from main road.
- Traffic speeds on all unpaved roads shall be reduced to 15 mph or less.

4.3.4.1 B Implement the following dust suppression measures in the SCAQMD *CEQA Air Quality Handbook*.

- Revegetate disturbed areas as quickly as possible.
- All excavating and grading operations shall be suspended when wind speeds (as instantaneous gusts) exceed 25 mph.
- All streets shall be swept once per day if visible soil materials are carried to adjacent streets (recommend water sweepers with reclaimed water).
- Install wheel washers where vehicles enter and exit unpaved roads onto paved roads, or wash trucks and any equipment leaving the site each trip.
- All on-site roads shall be paved as soon as feasible, watered periodically, or chemically stabilized.
- The area disturbed by clearing, grading, earthmoving, or excavation operations shall be minimized at all times.

[2] Although Mitigation Measures 4.3.4.1A and B are specific to energy, they were included in the Air Quality Section of the General Plan Update EIR, and are provided herein for consistency.

- All on-site roads shall be paved as soon as feasible, watered periodically, or chemically stabilized.
- The area disturbed by clearing, grading, earthmoving, or excavation operations shall be minimized at all times.

4.3.4.1C Mitigation Measures for Construction Equipment and Vehicles Exhaust Emissions.

- The Construction Contractor shall select the construction equipment used on-site based on low emission factors and high energy efficiency.
- The Construction Contractor shall ensure that construction grading plans include a statement that all construction equipment will be tuned and maintained in accordance with the manufacturer's specifications.
- The Construction Contractor shall utilize electric- or diesel-powered equipment, in lieu of gasoline-powered engines, where feasible.
- The Construction Contractor shall ensure that construction grading plans include a statement that work crews will shut off equipment when not in use. During smog season (May through October), the overall length of the construction period will be extended, thereby decreasing the size of the area prepared each day, to minimize vehicles and equipment operating at the same time.
- The Construction Contractor shall time the construction activities so as to not interfere with peak hour traffic and minimize obstruction of through traffic lanes adjacent to the site; if necessary, a flag person shall be retained to maintain safety adjacent to existing roadways.
- The Construction Contractor shall support and encourage ridesharing and transit incentives for the construction crew.

4.3.4.3A Encourage the use of building materials/methods, which reduce emissions.

4.3.4.3B Encourage the use of efficient heating equipment and other appliances, such as water heaters, swimming pool heaters, cooking equipment, refrigerators, furnaces, and boiler units.

4.3.4.3C Encourage centrally heated facilities to utilize automated time clocks or occupant sensors to control heating.

4.3.4.3E Require stationary air pollution sources to comply with applicable air district rules and control measures.

4.3.4.3F Adopt incentives and/or regulations to enact energy conservation requirements for private and public developments.

4.13.7.1A The City shall review all development proposals prior to the approval of development plans to guarantee that sufficient energy resources and facilities are available to supply adequate energy to the proposed project and associated uses.

4.13.7.1B The City shall review all development proposals prior to approval to guarantee that energy conservation and efficiency standards of Title 25 are met and are incorporated into the design of future development.

BIOLOGICAL RESOURCES

Summary of Findings from the General Plan Update EIR, and Biological Resources Assessment(BRA) and Jurisdictional Delineation prepared by Jennings Environmental LLC, Dated February 2026 (see Attachment B).

Potentially Significant Impacts

Impacts to Sensitive Species and Sensitive Natural Communities

Impact 4.4.4.1 Implementation of the proposed General Plan would have an adverse impact on listed, proposed, or candidate species, or the loss of habitat occupied by such species.

Loss of Critical Habitat Significant and Unavoidable

Impact 4.4.4.2 Implementation of the proposed General Plan would cause direct loss of sensitive critical habitat or cause habitat fragmentation resulting in isolation of sensitive habitat patches which are of limited biological value.

Impacts to Migratory Wildlife Corridors

Impact 4.4.4.3 Implementation of the proposed General Plan would cause fragmentation of habitat that constricts, inhibits, or eliminates wildlife movement. This is considered a potentially significant impact.

Oak Trees

Impact 4.4.4.4 Implementation of the proposed General Plan would result in the direct loss of oak trees. This is considered a potentially significant impact.

Conflict with Adopted Conservation Plans

Impact 4.4.4.5 Implementation of the General Plan could affect the proposed Western Riverside County Multiple Species Habitat Conservation Plan (MSHCP) and/or the San Bernardino County MSHCP, which is in the initial planning stage

Project Analysis

According to General Plan Update EIR Figure 4.4.1, the Project Site occurs in an area identified as being Agricultural Lands. Agricultural land is defined broadly as land used primarily for production of food and fiber. Agricultural land includes field croplands, orchards, groves, vineyards, and dairy and livestock feed yards. In the Planning Area, orange groves comprise the main agricultural crop and are located predominantly in the eastern areas. At the time of the General Plan Update EIR certification, agricultural land comprised approximately 661 acres of land use within the Planning Area. Due to the disturbed nature of agriculture, the groves do not support native vegetation and provide habitat only for common wildlife species that are tolerant of disturbed conditions.

Jurisdictional Features

As part of the February 2026 Biological Resource Assessment (BRA), a Jurisdictional Delineation was prepared. A general assessment of jurisdictional waters regulated by the United States Army Corps

of Engineers (USACE), Regional Water Quality Control Board (RWQCB), and California Department of Fish and Wildlife (CDFW) was conducted for the Project Site. Pursuant to Section 404 of the Clean Water Act, USACE regulates the discharge of dredged and/or fill material into waters of the United States. The State of California (State) regulates the discharge of material into waters of the State pursuant to Section 401 of the Clean Water Act and the California Porter- Cologne Water Quality Control Act (California Water Code, Division 7, §13000 et seq.). Pursuant to Division 2, Chapter 6, Sections 1600-1602 of the California Fish and Game Code, CDFW regulates all diversions, obstructions, or changes to the natural flow or bed, channel, or bank of any river, stream, or lake, which supports fish or wildlife. The assessment was conducted by a desktop survey through the USGS National Hydrography Dataset for hydrological connectivity.

Waters of the State

There are no streams, channels, washes, or swales that meet the definitions of Section 1600 of the State of California Fish and Game Code (FGC) under the jurisdiction of the CDFW, Section 401 ("Waters of the State") of the Clean Water Act (CWA) under the jurisdiction of the RWQCB, or "Waters of the United States" (WoUS) as defined by Section 404 of the CWA under the jurisdiction of the USACE within the Project Site. Therefore, no permit, certification, or agreement would be required from the USACE, RWQCB, or CDFW.

Fish and Game Code Section 1602 - State Lake and/or Streambed

CDFW asserts jurisdiction over any drainage feature that contains a definable bed and bank or associated riparian vegetation. The Project Site was surveyed with 100 percent visual coverage and no definable bed or bank features were observed on-site. As such, the Project Site does not contain any areas under CDFW jurisdiction.

Wildlife Corridors and Habitat Conservation Plan

According to the BRA prepared for the Proposed Project, the Project Site is not mapped within an area for wildlife movement. Additionally, the Project Site is not within or adjacent to a habitat conservation plan. Therefore, the Proposed Project will not have an impact on any current wildlife corridors or habitat conservation plans.

Designated Critical Habitat

As concluded in the BRA, the Project Site is not located within any U.S. Fish and Wildlife (USFWS) designated Critical Habitat.

Special Status Species

The site is within an abandoned orange grove. The vegetation on-site consists of ruderal vegetation with patchy bare ground and old orange trees. The site showed signs of routine maintenance in the form of mowing. The neighboring parcels (north, east, and west) are all developed. The vacant parcel to the southeast is routinely maintained and contains little vegetation. As concluded in the BRA prepared for the Project Site, no special status species were observed on-site and none are expected to occur.

Burrowing Owl – Candidate Endangered (State) and CDFW-SSC

The Project Site is highly disturbed with compacted soils. The conditions present on-site are not suitable for the Burrowing Owl (BUOW). The assessment survey was structured to detect BUOW, which has been observed in the near vicinity of the Project Site (within 5 miles). The survey consisted of walking transects spaced to provide 100 percent visual coverage of the Project Site. The result of the survey was that no evidence of BUOW was found in the survey area. No BUOW pellets, feathers, whitewash or suitable burrows were found. No burrowing owl individuals were observed.

This species is considered absent from the Project Site and no suitable habitat for this species occurs. Therefore, no further surveys are recommended or warranted.

Nesting Birds

The immediate surrounding area does contain suitable habitat for nesting birds (developed shrubs and tall trees). As such the Project is subject to the following nesting bird regulations.

Migratory Bird Treaty Act

The Migratory Bird Treaty Act of 1918. This Act implements four international conservation treaties that the U.S. entered into with Canada in 1916, Mexico in 1936, Japan in 1972, and Russia in 1976. It is intended to ensure the sustainability of populations of all protected migratory bird species. The Act has been amended with the signing of each treaty, as well as when any of the treaties were amended, such as with Mexico in 1976 and Canada in 1995. The Act prohibits the take including killing, capturing, selling, trading, and transport of protected migratory bird species without prior authorization by the USFWS.

California Fish and Game Code

The Project Site is also subject to Sections 3503 and 3503.5 of the Fish and Game Code. Section 3503 states, "It is unlawful to take, possess, or needlessly destroy the nest or eggs of any bird, except as otherwise provided by this code or any regulation made pursuant thereto". And Section 3503.5 states, "It is unlawful to take, possess, or destroy any birds in the orders Falconiformes or Strigiformes (birds-of-prey) or to take, possess, or destroy the nest or eggs of any such bird except as otherwise provided by this code or any regulation adopted pursuant there to".

As such the following mitigation shall become a COA to ensure potential impacts to nesting birds are reduced to a less than significant level:

> **To avoid impacts to nesting birds (common and special status regardless of the time of year during the nesting season, a qualified Avian Biologist retained by the Project applicant shall conduct pre-construction Nesting Bird Surveys (NBS) within 3 days prior to Project-related disturbance within the entire Project site and a 300-foot buffer around the Project site at the appropriate time of day/night, during appropriate weather conditions to nestable vegetation to identify any active nests. Surveys shall encompass all suitable areas including trees, shrubs, bare ground, burrows and cavities. If no active nests are found, no further action will be required. If a nest is suspected, but not confirmed, the qualified avian biologist shall establish a disturbance-free buffer until additional surveys can be completed prior to the commencement of ground disturbing Project activities. If an active nest is found, the biologist will set appropriate no-work buffers around the nest which will be based upon the**

nesting species, its sensitivity to disturbance, nesting stage, and expected types, intensity and duration of disturbance. If a nest is observed, but thought to be inactive, the qualified avian biologist shall monitor the nest for one hour (four hours for raptors) prior to approaching the nest to determine status. The qualified avian biologist shall not risk failure of the nest to determine the exact location or status and shall make every effort to limit the nest to potential predation as a result of the survey/monitoring efforts (e.g., limit number of surveyors, limit time spent at/near the nest, scan the site for potential nest predators before approaching, immediately depart nest area if indicators of stress or agitation are displayed). The buffer shall be of a distance to ensure avoidance of adverse effects to the nesting bird. The qualified avian biologist shall use their best professional judgement regarding the monitoring period and whether approaching the nest is appropriate. The nests and buffer zones shall be field-checked daily by a qualified biological monitor. The approved no-work buffer zone shall be clearly marked in the field, within which no disturbance activity shall commence until the qualified biologist has determined the young birds have successfully fledged and the nest is inactive.

Implementation of the above-listed COA would reduce potential impacts to nesting birds associated with implementation of the Proposed Project to a less than significant level.

The Project would not generate biological resource impacts that are unique to the Project or Project Site, no direct or cumulatively considerable impacts or any new or more significant impacts beyond what was analyzed in the General Plan Update EIR would result.

Applicable General Plan Policies:

Conservation and Open Space Element Policies: 9.2.9.1.a, 9.4.4.a-e.

The following mitigation measure as listed in the General Plan Update EIR is applicable to the Project and was satisfied. The mitigation measure is as follows:

4.4.4.1A Require the preparation of biological reports in compliance with standards established by the City of Loma Linda for development related uses that require discretionary approval to assess the impacts of such development and provide mitigation for impacts to biological resources. The report must be prepared by a qualified biologist; the City Community Development Department must be notified in advance that a report will be prepared for a specific project; the report must include a signed certification attesting to the report contents, specific information as to the type of survey (e.g., General Biological Resources Assessment, Habitat Assessment, etc.), site location, and property owner. In addition, the report must include the following:

a. Specified attachments (summary sheet, level of significance checklist, biological resources/project footprint map, and site photos);

b. Information on literature sources (e.g., California Natural Diversity Data Base, California Department of Fish and Game, U.S. Fish and Wildlife Service, and environmental documents for nearby projects);

c. A description of surveys, including timing, personnel, and weather conditions;

d. A description of site conditions including plant and wildlife habitat, disturbances, and sensitive elements;

e. An assessment of anticipated project impacts and a discussion of mitigation;

f. A list of all species observed or detected and a recommendation for any additional focused surveys that may be necessary.

CULTURAL RESOURCES AND PALEONTOLOGY

Summary of Findings from the General Plan Update EIR, Cultural Resources Study prepared by BFSA on January 13, 2026 (Attachment C), and Paleontological Assessment prepared by BFSA on January 13, 2026 (Attachment D).

Destruction of a Unique Paleontological Resource or Site

Impact 4.5.5.1 Build out within now vacant unincorporated areas of the City will result in an increase in population and residential and non-residential structures, and associated infrastructure. Development associated with the proposed General Plan would require disturbance of vacant lands. Therefore, development as a result of implementation of the proposed General Plan could potentially destroy directly or indirectly a unique paleontological resource or site.

Unknown Buried Human Remains

Impact 4.5.5.2 Build out within now vacant areas of the City will result in an increase in population and residential and non-residential structures, and associated infrastructure. Development associated with the proposed General Plan would require disturbance of vacant lands. Development allowed by implementation of the proposed General Plan could have the potential to disturb buried human remains, including those interred outside of formal cemeteries, and buried archaeological resources.

Adverse Change in the Significance of an Historical Resource

Impact 4.5.5.3 Build-out within now vacant areas of the City will result in an increase in population and residential and non-residential structures, and associated infrastructure. Development associated with the proposed General Plan would require disturbance of vacant land and possible conversion of existing structures into various land uses (e.g., historic homes into office space). Development allowed by implementation of the proposed General Plan could cause the destruction of or loss of an historical resource, as defined in CEQA Guidelines, Section 15064.5.

Project Analysis

A Cultural Resources Study, dated January 13, 2026, was prepared for the Project by BFSA Environmental Services. A summary of the findings is presented herein, and a copy of the report is available in Attachment C to this Compliance Memorandum.

The purpose of the investigation was to locate and record any cultural resources present within the Project Site and subsequently evaluate any resources as part of the City's environmental review process. The archaeological investigation included a review of an archaeological records search performed at the South Central Coastal Information Center (SCCIC) at California State University, Fullerton (CSU Fullerton) to assess previous archaeological studies and identify any previously recorded archaeological sites within the Project Site or in the immediate vicinity. The records search results identified one cultural resource recorded within the Project Site (SBR-14,790H). Further, the records search also identified five studies that overlapped the Project Site. The records search also identified 33 cultural resources located within a one-half mile radius of the Project Site. Based upon the records search, the Project Site was previously studied for the California Register of Historical Resources and subsequently found not eligible.

BFSA conducted an archaeological survey of the Project Site on December 30, 2025; no prehistoric resources were identified. The survey demonstrated that site SBR-14,790H was found to be consistent with the previous study of area by McKenna (2010a). However, no associated historic artifacts were located. As concluded in the Cultural Resources Study, cultural resources monitoring program during the project related ground disturbing activities is recommended. A copy of the report was submitted to the SCCIC at CSU Fullerton.

Based on the conclusions of the General Plan Update EIR and the Cultural Resources Study prepared for the Project Site, the Proposed Project would have a less than significant impact on cultural resources. The Cultural Resources Study recommends the Project implement a cultural resources monitoring program during project-related ground disturbing activities, this would be implemented as a COA for the Project. Implementation of General Plan Update EIR Mitigation Measures 4.5.52A, 4.5.5.2B and 4.5.5.2C, as provided at the end of this section, would reduce impacts to any unknown cultural resources associated with implementation of the Project. Additionally, significant and unavoidable impacts were addressed in the City's certification of the General Plan Update EIR Statement of Findings and Overriding Considerations, and no new or significantly greater impacts beyond what was reviewed in the General Plan Update EIR would result.

The General Plan Update EIR addressed Paleontological Resources within the Cultural Resources section of the EIR and included mitigation measures. Mitigation Measure 4.5.5.1A requires that when existing information indicates that a site proposed for development may contain paleontological resources, a paleontologist shall monitor site grading activities with the authority to halt grading to collect uncovered paleontological resources, curate any resources collected with an appropriate reposition, and file a report with the City Planning Department documenting any paleontological resources that are found during site grading.

A Paleontological Assessment was completed for the Loma Linda Rehabilitation Hospital Project by BFSA Environmental Services. A summary of the findings is presented herein, and a copy of the report is available in Attachment D to this Compliance Memorandum. Paleontological resources are recognized as a significant nonrenewable resource in the General Plan. According to the *General Plan Update EIR* development of land within the city limits "could potentially destroy directly or indirectly a unique paleontological resource or site. This is considered a significant impact."

A paleontological collections and locality records search was conducted using prior record searches conducted by the San Bernardino County Museum (SBCM), the Los Angeles County Museum of

Natural History (LACM), publications, and literature. The nearest-known Pleistocene fossil locality is located about eight miles northwest of the project in San Bernardino, consisting of the remains of a mammoth, recovered from old alluvial deposits during freeway construction work (SBCM locality [loc.] 1.102.1) (*San Bernardino County Sun* 1958). The San Timoteo Badlands, southeast of the project, are the location of multiple SBCM and LACM fossil localities from the Pleistocene to Pliocene-aged San Timoteo Formation and related deposits; however, most or all of these are several miles distant.

A paleontological survey of the Project Site was subsequently conducted on December 30, 2025. The field methodology included walking evenly spaced survey transects, set approximately 10 meters apart, while visually inspecting the ground surface. No paleontological resources, or evidence indicating the presence of paleontological resources, were identified.

The Project Site is mapped as Holocene alluvial fan deposits that generally do not have a high potential to yield fossils and therefore have a low paleontological sensitivity. The City of Loma Linda has assigned an undetermined paleontological sensitivity to the geologic formation mapped at the Project Site, with a high or low rating to be determined in a paleontological resource study. The Paleontological Assessment prepared for the Project Site concluded that paleontological monitoring is not necessary. Therefore, General Plan Update EIR Mitigation Measure 4.5.5.1A is not required at the Project Site, and a Paleontological Resource Impact Mitigation Program is not warranted.

The Project would not generate cultural resource or paleontology impacts that are unique to the Project or Project Site, no direct or cumulatively considerable impacts or any new or more significant impacts beyond what was analyzed in the General Plan Update EIR would result.

Applicable General Plan Policies:

Community Design Element Policies: 3.2.1, 3.2.1.a-f.

Conservation and Open Space Element Policies: 9.7.5, 9.7.5.a-f.

The following mitigation measures as listed in the General Plan Update EIR, are applicable to the Project and shall become Conditions of Approval for the Project. The mitigation measures are as follows:

4.5.5.2A If human remains are encountered during a public or private construction activity, State Health and Safety Code 7050.5 states that no further disturbance shall occur until the Riverside County Coroner has made a determination of origin and disposition pursuant to Public Resources Code Section 5097.98. The Riverside County Coroner must be notified within 24 hours.

a. If the Coroner determines that the burial is not historic, but prehistoric, the Native American Heritage Commission (NAHC) must be contacted to determine the most likely descendent (MLD) for this area. The MLD may become involved with the disposition of the burial following scientific analysis.

4.5.5.2B Avoidance is the preferred treatment for cultural resources. Where feasible, project plans shall be developed to allow avoidance of cultural resources. Where avoidance of construction impacts is possible, capping of the cultural resource

site and avoidance planting (e.g., planting of prickly pear cactus) shall be employed to ensure that indirect impacts from increased public availability to the site are avoided. Where avoidance is selected, cultural resource sites shall be placed within permanent conservation easements or dedicated open space.

4.5.5.2C If avoidance and/or preservation in place of cultural resources is not possible, the following mitigation measures shall be initiated for each impacted site:

a. A participant-observer from the appropriate Indian Band or Tribe shall be used during archaeological testing or excavation in the project site.

b. Prior to the issuance of a grading permit for the project, the project proponent shall develop a test level research design detailing how the cultural resource investigation shall be executed and providing specific research questions that shall be addressed through the excavation program. In particular, the testing program shall characterize the site constituents, horizontal and vertical extent, and, if possible, period of use. The testing program shall also address the California Register and National Register eligibility of the cultural resource and make recommendations as to the suitability of the resource for listing on either Register. The research design shall be submitted to the City Planning Department for review and comment. For sites determined, through the Testing Program, to be ineligible for listing on either the California or National Register, execution of the Testing Program will suffice as mitigation of project impacts to this resource.

c. After approval of the research design and prior to the issuance of a grading permit, the project proponent shall complete the excavation program as specified in the research design. The results of this excavation program shall be presented in a technical report. The Test Level Report shall be submitted to the City Planning Department for review and comment. If cultural resources that would be affected by the project are found ineligible for listing on the California or National Register, test level investigations will have depleted the scientific value of the sites and the project can proceed.

d. If the resource is identified as being potentially eligible for either the California or National Register, and project designs cannot be altered to avoid impacting the site, a Treatment Program to mitigate project effects shall be initiated. A Treatment Plan detailing the objectives of the Treatment Program shall be developed. The Treatment Plan shall contain specific, testable hypotheses relative to the sites under study and shall attempt to address the potential of the sites to address these research questions. The Treatment Plan shall be submitted to the City Planning Department for review and comment.

e. After approval of the Treatment Plan, the Treatment Program for affected, eligible sites shall be initiated. Typically a Treatment Program involves excavation of a statistically representative sample of the site to preserve those

resource values that qualify the site as being eligible for the California or National Register. At the conclusion of the excavation or research program, a Treatment Report, shall be developed. This data recovery report shall be submitted to the City Planning Department for review and comment.

GEOLOGY AND SOILS

Summary of Findings from the General Plan Update EIR, and Geotechnical and Infiltration Evaluation prepared by GeoTek, Inc. on March 3, 2025 and revised October 20, 2025 (Attachment E).

Ground Shaking

Impact 4.6.4.1 **Fault Rupture – San Jacinto Fault.** Future development permitted by the proposed General Plan may increase the potential for property loss, injury, or death resulting from development on or adjacent to the San Jacinto Fault and/or as of yet undetected earthquake fault zones. Impacts associated with this issue are potentially significant.

Impact 4.6.4.2 The City of Loma Linda has and will continue to be subject to ground shaking resulting from activity on local and regional faults. Future development permitted by the proposed General Plan may increase the potential for property loss, injury, or death resulting from this ground shaking hazard.

Liquefaction

Impact 4.6.4.3 Portions of Loma Linda are susceptible to liquefaction, a destructive secondary effect of strong seismic shaking. Future proposed General Plan development within Loma Linda would increase the potential for the placement of structures and facilities in or near areas susceptible to liquefaction. Impacts associated with this issue are potentially significant.

Ground Subsidence

Impact 4.6.4.4 Soils susceptible to subsidence may be affected by a variety of natural or human activities, including earthquakes and the withdrawal of subsurface fluids. Future proposed General Plan development within the Planning Area would increase the potential for the placement of structures and facilities in areas susceptible to subsidence.

Slope Failure

Impact 4.6.4.5 Future proposed General Plan development within the Planning Area would increase the potential for the placement of structures and facilities in areas susceptible to slope failure.

Soil Erosion/Loss of Topsoil

Impact 4.6.4.6 Implementation of the General Plan may result in impacts related to soil erosion or the loss of topsoil. Areas exposed during development activities

would be prone to soil erosion and loss of topsoil. This is a potentially significant impact.

Collapsible and Expansive Soils

Impact 4.6.4.7 Future development within the Planning Area would increase potential placement of residential and nonresidential structures within areas susceptible to damage resulting from collapsible and expansive soils. This is a potentially significant impact.

Project Analysis

As discussed in the General Plan Update EIR, development under the General Plan would result in additional residential units and employment in the Planning Area, thereby exposing more structures and people to the effects of a fault rupture. The San Jacinto Fault runs through the southern portion of the City and an earthquake hazard zone has been established along this trace fault. To lessen potential impacts, policies and mitigation measures were identified in the General Plan Update EIR (provided at the end of this section), the implementation of which would reduce potential impacts associated with fault rupture hazards to a less than significant level.

The Project Site does not occur near the San Jacinto Fault Alquist-Priolo Earthquake Fault Zone (located approximately 2 ½ miles southwest of the Project Site) and therefore would not be exposed to the hazards of fault rupture. According to the Geotechnical and Infiltration Evaluation prepared by GeoTek, Inc on March 3, 2025 and revised October 20, 2025; the Project Site is not located within an area mapped by the State of California for liquefaction potential. Based on the relatively dense nature of the subsurface soils, and the depth to the historical high groundwater table (greater than 50 feet), the report concluded that the liquefaction potential at the Project Site is very low. The Geotechnical and Infiltration Evaluation also concluded that lateral spreading should not be a consideration in the design of the Project Site , due to the subsurface soil encountered, the relatively level site topography, and the very low potential for site liquefaction. Expansion index testing was performed on selected samples to evaluate the expansion potential of the on-site soils. Based on the expansion index testing results, the on-site soils possess a “Very Low” (0-20) expansion index when tested in general accordance with ASTM D4829.

Based on GeoTek’s review of USGS documentation, the Project Site occurs in an area characterized as being susceptible to subsidence due to groundwater pumping of the LA/Santa Ana River Basin, tectonic contraction on blind thrust faults, seasonal groundwater pumping, or year-round artificial groundwater recharge. Any subsidence in the area would likely be regionally based and not adversely affect the subject development specifically.

Evidence of ancient landslides or slope instability at the Project Site was not observed during the field investigation. Thus, the potential for landslides or seismic-induced slope failure for the Project Site overall is considered negligible.

The potential for secondary seismic hazards such as a seiche or tsunami is considered negligible due to site elevation and distance to an open body of water.

Field exploration was conducted on February 17, 2025and included eight (8) test borings. Exploratory borings were logged and soil samples from within the borings were obtained. Based on the field

exploration and observations, the Project Site is generally underlain by alluvium, with possible localized deposits of artificial fill associated with previous site improvements.

Alluvial deposits, consisting of interbedded silty sands, sands with silt, relatively clean and gravelly sands (SM, SP/SM and SP soil types based upon the Unified Soil Classification System), with isolated thin clayey silt layers (ML soil type), were encountered to the maximum depth explored (61.5 feet). The upper approximate five to six feet of the granular site soils (sand) were found to be relatively loose and non-uniform. The underlying granular soils below the near surface sands were found to be medium dense to very dense. The isolated silt layers were found to be medium stiff to stiff.

All recommendations contained in the Geotechnical and Infiltration Evaluation, attached as Attachment E, and as approved by the City Building and Safety Division prior to the issuance of building permits would be implemented as COAs. Implementation of the applicable General Plan policies and COAs identified in the General Plan Update EIR would apply to the Project and would reduce any potential impacts associated with implementation of the Project on geological and paleontological resources.

The Project would not generate geology and soils impacts that are unique to the Project or Project Site, no direct or cumulatively considerable impacts or any new or more significant impacts beyond what was analyzed in the General Plan Update EIR would result.

Applicable General Plan Policies:

Public Health and Safety Element Policies: 10.1.2, 10.1.2.a-i, 10.3.2,10.3.2.a-d.

Conservation and Open Space Element Policies: 9.2.9.1.d.

The Proposed Project has complied with General Plan Update EIR, Mitigation Measure 4.6.4.2A, which requires a site-specific assessment to review potential ground-shaking impacts resulting from the development. Site specific recommendations provided in the report shall be made conditions of project approval. No additional mitigation measures are warranted.

HAZARDOUS MATERIALS AND FIRE HAZARDS

Summary of Findings from the General Plan Update EIR

Unknown Hazardous Materials

Impact 4.7.4.1 Implementation of the proposed General Plan could result during the development process the uncovering of previously unknown hazardous materials contamination from historical use of property.

Hazardous Materials Exposure

Impact 4.7.4.2 Implementation of the proposed General Plan would introduce new land uses to the Planning Area that may result in additional sources of hazardous materials and potentially increase exposure of residents and employees to hazardous materials and hazardous waste.

Impair an Emergency Response Plan

Impact 4.7.4.3 Implementation of the proposed General Plan could interfere with an adopted emergency response plan or emergency evacuation plan.

Wildland Fire Hazards

Impact 4.7.8.1 Implementation of the proposed General Plan Update provides for land uses in the Planning Area that may result in exposing people and structures to wildland fire areas.

Project Analysis

Construction of the Proposed Project would require the routine transport, use, storage, and disposal of limited quantities of common hazardous materials such as gasoline, diesel fuel, oils, solvents, paint, fertilizers, pesticides, and other similar materials. Any transport of hazardous materials is subject to the federal and State regulations; therefore potential impacts are considered less than significant.

Medical facilities, including clinics, hospitals, professional offices, blood and plasma centers, and medical research facilities generate a wide variety of hazardous substances. These substances may include contaminated medical equipment or supplies, infectious biological matter, prescription medicines, and radioactive materials used in medical procedures. Major medical facilities in the City of Loma Linda include Loma Linda University Medical Center (LLUMC), Loma Linda University Community Medical Center (LLUCMC) and Jerry L. Pettis Memorial Veterans Medical Center, and other University-related medical facilities. The County of San Bernardino Department of Public Health, Environmental Health Services has regulatory control over the disposal of medical and biological waste.

The nearest school is the Barton House Playschool located approximately 0.16 miles east of the Project Site. The Project would construct an 80-bed rehabilitation hospital. As noted above medical facilities, including clinics, hospitals, professional offices, blood and plasma centers, and medical research facilities generate a wide variety of hazardous substances. These substances may include contaminated medical equipment or supplies, infectious biological matter, prescription medicines, and radioactive materials used in medical procedures. Through compliance with City, County, State, and federal regulations the Proposed Project would not emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste that would impact any schools or planned schools. Therefore, less than significant adverse impacts are identified or anticipated, and no mitigation measures are required.

The Project Site is not included on a list of hazardous material sites as compiled pursuant to Government Code Section 65962.5 and reported in the EnviroStor database.[3] Therefore, no significant adverse impacts are identified or anticipated, and no mitigation measures are required.

No private airports occur within two miles of the Project Site. The nearest airport to the Project Site is the San Bernardino International Airport, located approximately three (3) miles north of the

[3] Department of Toxic Substances Control. EnviroStor Database. https://www.envirostor.dtsc.ca.gov/public/ . Accessed January 7, 2026.

Project Site. Therefore, the Project will have no impact regarding its location within an airport land use plan or creating a significant safety hazard or result in excessive noise to the public or environment. Therefore, no impacts are identified or anticipated, and no mitigation measures are required.

The proposed three-story 80-bed rehabilitation hospital would provide access via New Jersey Street. The Proposed Project would not alter the existing circulation pattern in the Project area as the proposed ingress/egress has been approved by the City Engineer. Therefore, emergency access and evacuation routes would not be impacted by the Proposed Project. Additionally, the Project would provide adequate access for emergency vehicles, including adequate street widths and vertical clearance. Implementation of applicable local regulations during the construction of the Project would ensure potential impacts would be less than significant to an adopted emergency response or evacuation plan.

According to the General Plan Update EIR Figure 4.7.1, the Project Site is not within a High or Very High Fire Hazard zone, nor does it occur within an Urban Wildland Interface Zone. The Proposed Project is the development of a rehabilitation hospital, including landscaping and parking areas. The Project is not anticipated to expose people or structures to significant risk of loss, injury or death involving wildland fires. All new construction shall comply with all applicable building requirements and would be reviewed by the City Fire Marshal. Therefore, a less than significant impact is anticipated.

The Project would not generate hazardous materials and fire hazard impacts that are unique to the Project or Project Site, no direct or cumulatively considerable impacts or any new or more significant impacts beyond what was analyzed in the General Plan Update EIR would result.

Applicable Conditions of Approval:

Public Health and Safety Element Policies: 10.4.2,10.4.2.a-c,10.5.2, 10.5.2.b-e, 10.5.2.g, 10.5.2.i.

Public Services and Facilities Element: 8.1.2.e-g

Mitigation:

No Mitigation

WATER RESOURCES

Summary of Findings from the General Plan Update EIR.

Impacts to Groundwater Supplies Significant and Unavoidable

Impact 4.8.4.1 Implementation of the General Plan would increase the existing demand for water thereby reducing water availability to, or interfering with, existing users of well water.

Groundwater Recharge

Impact 4.8.4.2 Implementation of the General Plan may result in the loss of water recharge areas and hillside watershed resources.

Demand for Water Services

Impact 4.8.4.3 Implementation of the General Plan will increase the demand for water services such that it exceeds the existing and planned facilities.

Impacts to Water Quality

Impact 4.8.4.4 Implementation of the General Plan may, during future construction activities and post-construction uses, violate water quality standards or waste discharge requirements.

Water Availability for Fire Flow

Impact 4.8.4.5 The new demand for water may affect the water available for emergency fire flow.

Project Analysis

The Proposed Project would disturb more than 5 acres and therefore would be subject to the National Pollutant Discharge Elimination System (NPDES) permit. Land development and building construction activities for the Proposed Project would involve the clearing and grading of the development area, the maintenance/operation of construction equipment, and the handling/storage/disposal of materials that could contribute to pollutant loading in stormwater runoff. In compliance with this permit, a Stormwater Pollution Prevention Plan (SWPPP) shall be required and implemented to control non-point pollution. The SWPPP will require erosion control, sediment control, non-stormwater and waste and material management best management practices (BMPs). As a result, the BMPs that comply with the SWPPP requirements will reduce potential water quality impacts during construction to a less than significant level.

The City obtains its water from groundwater wells in the Bunker Hill Basin, an aquifer underlying the San Bernardino Valley. Groundwater in the Upper Santa Ana River Watershed region includes native water supplies supplemented by imported water to meet approximately 13 to 16 percent of the water demand. The City of Loma Linda was a participating agency in the development of the 2015 Upper Santa Ana River Watershed Integrated Regional Water Management Plan (IRWMP). Resource management activities defined in the Plan, in combination with the integrated goals, objectives, and strategies of the Plan and participating agencies are intended to ensure that the Region's water resources are sustainably managed into the future. The Region's long-term water demands consider the 15 participating agencies' General Plan and/or Urban Water Management Plan scenarios to the year 2035, as required by the 2015 *IRWM Proposition 84 and 1E Program Guidelines* published by the California Department of Water Resources.

As discussed in the General Plan Update EIR, buildout of the General Plan would not substantially decrease groundwater supplies or interfere substantially with groundwater recharge. Bunker Hill Basin is artificially recharged by surface stream diversions made for groundwater replenishment. Lytle Creek, the Santa Ana River, Mill Creek, Devil Creek, Twin Creek, Waterman Creek, and Sand Creek are used for groundwater recharge. Estimated water use for Proposed Project would be approximately 3,200 gallons per day. The City's General Plan projections have been included in the IRWMP; no General Plan Amendment is proposed and therefore, the projected available groundwater supply would be sufficient to meet the long-term water demands of the Proposed

Project. Therefore, implementation of the Proposed Project would not conflict with a sustainable groundwater management plan, and impacts would be less than significant.

The Project would not generate water resource impacts that are unique to the Project or Project Site, no direct or cumulatively considerable impacts or any new or more significant impacts beyond what was analyzed in the General Plan Update EIR would result.

Applicable General Plan Policies:

Public Services and Facilities Element Policies: 8.7.2, 8.7.2.a-d, 8.7.2.f-g.

Conservation and Open Space Element Policies: 9.6.2, 9.6.2.a-g.

The following mitigation measure as listed in the General Plan Update EIR is applicable to the Project and shall become a COA. The mitigation measure is as follows:

4.8.4.2A New development shall incorporate features to facilitate the on-site infiltration of precipitation and/or runoff into groundwater basins. Features such as (but not be limited to) detention basins incorporated into project landscaping; and the installation of porous areas within parking areas. Groundwater recharge features shall be included on development plans and shall be reviewed by the Loma Linda Department of Public Works, Water Division and the Community Development Department prior to the issuance of grading permits.

LAND USE

Summary of Findings from the General Plan Update EIR, and Land Evaluation and Site Assessment prepared by Lilburn Corporation, dated February 2026 (Attachment F).

Changes in the Pattern of Land Use

Impact 4.9.4.1 Implementation of the General Plan would change the predominant agricultural land use pattern in the eastern section of the Planning Area thus changing the predominant character of the area.

Affect Existing Development Patterns

Impact 4.9.4.2 Implementation of the General Plan would result in changes to existing land use designations in certain areas which could negatively affect the existing pattern of development as well as the surrounding uses.

Incompatibilities with Airport Land Use

Impact 4.9.4.3 A small portion of the City of Loma Linda is located within the San Bernardino International Airport influence area in the “draft” land use plan. Proposed land use designations may be incompatible with the “draft” Airport Land Use Commission’s plan for the influence area.

Project Analysis

The Proposed Project is consistent with the General Plan Land Use and Zoning designation of I-HC. The I-HC zone is intended to accommodate hospitals, medical clinics, medical research facilities, rehabilitation centers, and residential facilities that provide a high degree of medical care and supervision. This zone also allows employee housing as an accessory use. The zone also accommodates educational institutions, and religious assembly uses including the Loma Linda University campus inclusive of lecture halls, administration, classroom, laboratory, and service buildings. The zone also allows student housing (i.e., dorms, detached or attached dwelling units) and employee housing (detached or attached dwelling units). This zone implements the General Plan Institutional and Health Care land use designation. The Proposed Project includes a three-story, 80-bed rehabilitation hospital with associated parking and landscaping improvements.

The Proposed Project would not divide an established community. The physical division of an established community is typically associated with construction of a linear feature, such as a major highway or railroad tracks, or removal of a means of access, such as a local road or bridge, which would impair mobility in an existing community or between a community and an outlying area. The Proposed Project does not include the construction of such linear features. The Proposed Project would comply with the development standards and design guidelines presented within the City's Municipal Code and General Plan and does not propose construction or operations that are different than those assessed in the General Plan Update EIR.

Figure 4.9.3 of the General Plan Update EIR shows that the Project Site is not within the San Bernardino International Airport influence area; therefore, no impacts to this resource would result.

The General Plan designates the Project as I-HC and the Proposed Project is a permitted use within this land use designation. However, according to the California Important Farmland Finder, the 6.4-acre Project Site was identified as Prime Farmland.

IA Land Evaluation and Site Assessment (LESA) was prepared to evaluate the potential for significant or adverse impacts associated with the loss of agricultural land. (see Attachment F). E The LESA was prepared in accordance with the California Department of Conservation Office of Land Conservation's LESA Manual (1997). LESA is a term used to define an approach for rating the relative quality of land resources based upon specific measurable features. The LESA system is a point-based approach composed of six factors. Two Land Evaluation factors are based upon soil resource quality. Four Site Assessment factors rate the value of the land for agricultural purposes based on the size of the site, water resource availability, surrounding agricultural lands and surrounding protected resource lands. Each factor is separately rated on a 100-point scale and then weighted relative to one another and combined, resulting in a single numeric score with a maximum attainable score of 100 points. It is this project score that becomes the basis for a determination of a project's potential significance, based upon a range of established scoring thresholds.

The LESA Model is weight so that one-half of the total score is derived from the Land Evaluation (LE) and one- half from the Site Assessment (SA). As determined in the LESA report, the LE sub-score was 47.2, while the SA sub-score was 15. The resulting final LESA score was determined to be 62.2. As discussed in Section IV of the LESA Instruction Manual, a final LESA score between 60 and 79 is considered significant unless either the LE and SA sub-score is less than 20 points. In this case, the LE sub-score is greater than 20 points (47.2); however, the SA sub-score is less than 20 (15). Thus,

the Project would have a less than significant impact on agricultural resources. The Project Site is not designated or zoned for agricultural use, or subject to a Williamson Act contract. Therefore, no mitigation for agricultural impacts would be required.

The Project Site is not zoned or designated for forest or timberland, nor is it used for forestry operations. Therefore, the Project would not result in the loss of forestland or result in the conversion of forestland to non-forest uses. No impacts to a forest resource would occur.

The Project would not generate land use impacts that are unique to the Project or Project Site, no direct or cumulatively considerable impacts or any new or more significant impacts beyond what was analyzed in the General Plan Update EIR would result.

Applicable General Plan Policies:

Conservation and Open Space Policies: 9.5.2, 9.5.2.a, 9.5.2.b.

Land Use Element Policies: 2.2.5.3, 2.2.5.3.a-c, 2.2.7.1, 2.2.7.1.a-b.

Mitigation:

No Mitigation

FLOODING HAZARDS

Summary of Findings from the General Plan Update EIR, and Preliminary Hydrology and Water Quality Analysis Memorandum prepared by Civil Design Studio (CDS), dated June 13, 2025 (Attachment G).

Exposure of Structures to Flood Hazards

Impact 4.10.6.1 Implementation of the proposed General Plan may result in exposure of people or structures to the impacts of flooding through the placement of structures in the 100-500 year floodplain.

Increased Stormwater Runoff

Impact 4.10.6.2 Future development under the proposed General Plan would likely result in a net increase in impervious surfaces (i.e., roads, parking lots, buildings). An increase in impervious surface reduces the amount of rainfall that can infiltrate into the subsurface. Increases in runoff can amplify drainage volumes and velocities causing storm drainage facilities that are at or near capacity to fail during peak events. This excess runoff may result in localized ponding and/or flooding. Therefore, the implementation of development in accordance with the proposed General Plan may result in significant impacts related to existing drainage facilities.

Project Analysis

Preliminary Hydrology and Water Quality Analysis Memorandum (Hydrology Memo) was prepared for the Project Site by Civil Design Studio (CDS) (see Attachment G). The Hydrology Memo is intended to comply with the requirements of the City of Loma Linda. Runoff from the Project Site currently drains

from east to west, toward New Jersey Street. Once runoff reaches the right-of-way it is conveyed in a roadside ditch from south to north. Stormwater runoff from the site will be collected using surface flow and catch basins and routed to a retention basin proposed at the frontage of the Project Site. The retention basin would include an overflow to the north, releasing high flows to the historic flood path (street flow) should the runoff exceed storage capacity. Preliminary calculations were performed using rational method in HydroCAD 10 software. The calculations indicate the proposed retention basin will accommodate 100 percent of the increased post development flows through the 100-year reoccurrence event, thereby attenuating peak flow for all events. The required water quality design retention volume for the Proposed Project was calculated using the WQMP formula provided by San Bernardino County and totals 9,400 cubic feet. The proposed retention basin has an approximate capacity of 14,050 cubic feet and designed to be located at the frontage of New Jersey Street. According to the General Plan Update EIR, the Project Site is not located within a 100-year flood plain. Figure 4.10.1 of the General Plan Update EIR shows that the Project Site is within flood zone A99 the "Interim Zone", an area still partially subject to flooding. However, improvements to San Timoteo Creek revised the designation from A99 to Zone X as shown in FIRM No. 06071C8712H issued August 28, 2008. As noted on the updated map, Zone X overlays areas determined to be outside of the 0.2 percent annual chance floodplain. Therefore, a less than significant impact to flood hazards is anticipated.

The Project would not generate flooding hazard impacts that are unique to the Project or Project Site, no direct or cumulatively considerable impacts or any new or more significant impacts beyond what was analyzed in the General Plan Update EIR would result.

Applicable General Plan Policies:

Public Health and Safety Element Policies: 10.2.3, 10.2.3.a-g.

Mitigation:

No Mitigation

NOISE

Summary of Findings from the General Plan, General Plan Update EIR, and Loma Linda Rehabilitation Hospital Project Noise Impact Analysis by Ganddini Group, Inc. December 31, 2025 (Attachment H).

Short-Term Construction Noise Impacts

Impact 4.11.5.1 Noise levels from grading and other construction activities would potentially result in noise levels reaching 91 dBA L_{max} at off-site locations 50 feet from the site boundary. This would result in potentially significant noise impacts to off-site sensitive receptors adjacent to the individual construction site.

Long-Term Vehicular Noise Impacts

Impact 4.11.5.2 The implementation of the proposed General Plan would result in potential project-related long-term vehicular noise that would affect sensitive land uses along the roads. New development, particularly residential uses along

and adjacent to major transit corridors, could be exposed to excessive traffic related noise levels. To ensure that all new noise-sensitive proposals are carefully reviewed with respect to potential noise impacts, the City shall review new development using noise guidelines in combination with the land use compatibility standards.

Long-Term Stationary Noise Impacts

Impact 4.11.5.3 New development associated with implementation of the proposed General Plan could expose existing and/or new sensitive uses to stationary noise sources, such as industrial and/or commercial uses.

Long-Term Railroad Noise Impacts

Impact 4.11.5.4 Although the proposed General Plan would not result in potential project-related increases in railroad noise, there could be new proposed sensitive land uses along and adjacent to the railroads that would be affected by high noise levels from railroad operations.

Project Analysis

A Noise Impact Analysis, dated December 31, 2025, was prepared for the Project by Ganddini Group, Inc. A summary of the findings is presented herein, and a copy of the report is available as Attachment H to this Compliance Memorandum.

The unit of measurement used to describe a noise level is the decibel (dB), which is a logarithmic unit of noise level measurement that relates the energy of a noise source to that of a constant reference level. The human ear, however, is not equally sensitive to all frequencies within the sound spectrum. Therefore, the "A-weighted" noise scale, which weights the frequencies to which humans are sensitive, is used for measurements. Noise levels using A-weighted measurements are written as dBA. Average noise levels over a period of minutes or hours are usually expressed as dBA Leq, or the equivalent noise level for that period of time. Noise standards for land use compatibility are stated in terms of the Community Noise Equivalent Level (CNEL) and the Day-Night Average Noise Level (DNL). CNEL is a 24-hour weighted average measure of community noise. CNEL is obtained by adding five decibels to sound levels in the evening (7:00 p.m.to 10:00 p.m.), and by ten decibels to sound levels at night (10:00 p.m. to 7:00 a.m.). This weighting accounts for the increased human sensitivity to noise during the evening and nighttime hours. Ldn is a similar 24-hour average measure that weighs only the nighttime hours.

The City of Loma Linda Municipal Code §9.20.070 states that a temporary permit may be granted for building construction that exceeds the maximum noise levels between the hours of 7:00 a.m. and 8:00 p.m., Monday through Friday, provided that all equipment is properly equipped with standard noise muffling apparatus.

Construction

Onsite Construction Noise

Based on the modeled construction noise levels (see Table 12), construction noise levels will range between 56 and 70 dBA Leq at nearby land uses and therefore, will not exceed the FTA daytime

construction noise threshold for impacts to residential land uses (80 dBA Leq (8-hr)) or the daytime construction noise threshold for impacts to commercial land uses (85 dBA Leq (8-hr)). In addition, project construction is consistent with the daytime hours as specified in City of Loma Linda Municipal Code Sections 9.20.050 and 9.20.070 and therefore, is exempt from the City's maximum noise level standards. Therefore, the Project would not exceed City or FTA established standards relating to construction noise. The Project impact is less than significant; no mitigation is required.

Notwithstanding the above, best management practices (BMPs) provided in the Noise Impact Analysis (see Attachment H) and listed below shall be made COA for the Project to minimize construction noise emanating from the Proposed Project.

- **All equipment, whether fixed or mobile, will be equipped with properly operating and maintained mufflers, consistent with manufacturer standards.**
- **All stationary construction equipment will be placed so that emitted noise is directed away from the noise sensitive receptors nearest the project site.**
- **As applicable, all equipment shall be shut off and not left to idle when not in use.**
- **To the degree possible, equipment staging will be located in areas that create the greatest distance between construction-related noise and vibration sources and existing sensitive receptors.**
- **Jackhammers, pneumatic equipment, and all other portable stationary noise sources will be directed away and shielded from existing residences in the vicinity of the project site. Either one-inch plywood or sound blankets can be utilized for this purpose. They should reach up from the ground and block the line of sight between equipment and existing residences. The shielding should be without holes and cracks.**
- **No amplified music and/or voice will be allowed on the project site during construction.**

As shown in Table 12, the estimated noise exposure levels that could be expected during construction of the Proposed Project could range between 57 dBA and 70 dBA. Construction of the Project would be required to adhere to the requirements set forth in the City's Municipal Code, including the use of noise-reduction features on construction equipment (e.g., mufflers and engine shrouds).

Construction Vibration

Construction activities can produce vibration that may be felt by adjacent land uses. The closest existing off-site structure to the Project Site is the utility building located approximately 48 feet from the southern Project property line. At 48 feet, use of vibratory equipment would be expected to generate a PPV of up to 0.079 in/sec and would not exceed the architectural damage threshold of 0.5 PPV in/sec or the threshold for severe annoyance of 0.4 PPV in/sec at any off-site structures. Groundborne vibration generated by Project construction would not exceed the levels necessary to cause architectural damage or severe annoyance to persons living or working in nearby buildings. Vibration produced by construction activities would be short-term and therefore impacts are considered less than significant.

Table 12
Construction Noise Levels

Receptor Location	Construction Noise Levels (dBA Leq)[1]	Applicable Daytime FTA Threshold (dBA Leq)[2]	FTA Threshold Exceeded?
Site Preparation			
Hospital South of the Project Site	64.4	85	No
Church East of the Project Site	65.5	85	No
Residential East of the Project Site	65.1	80	No
Grading			
Hospital South of the Project Site	69.4	85	No
Church East of the Project Site	70.5	85	No
Residential East of the Project Site	70.1	80	No
Building Construction			
Hospital South of the Project Site	67.2	85	No
Church East of the Project Site	68.3	85	No
Residential East of the Project Site	67.9	80	No
Paving			
Hospital South of the Project Site	60.7	85	No
Church East of the Project Site	61.8	85	No
Residential East of the Project Site	61.4	80	No
Architectural Coating			
Hospital South of the Project Site	56.3	85	No
Church East of the Project Site	57.4	85	No
Residential East of the Project Site	57.0	80	No

Notes: Table 10 in Attachment H

Operations

The Proposed Project would be conditioned to comply with the City's Municipal Code for hospital noise limits. The maximum allowable noise limit in residential areas is 50 dBA from 10:00 p.m. to 7:00 a.m. and 55 dBA from 7:00 a.m. to 10:00 p.m. Also 55 or more dBA from 10:00 p.m. to 7:00 a.m. and 70 dBA from 7:00 a.m. to 10:00 p.m. is conditionally acceptable. Project operational noise on site would result in noise levels ranging between 41.0 and 55.0 dBA CNEL at nearby receptors, and would not exceed the applicable noise criteria at these adjacent land uses; and will therefore, be consistent with General Plan Policy.

The Loma Linda General Plan Update Environmental Impact Report (March 2004) states that an increase in long-term ambient noise by 5 dBA Ldn or more is the General Plan's CEQA criterion for a "substantial change." Therefore, to be consistent with the General Plan, the analysis also considered an increase of 5 dB to be a significant impact. Vehicle noise associated with Project operation would result in increases of less than 1 dB CNEL over the existing noise environment and therefore, would not exceed the applicable 5 dB increase threshold. Therefore, noise generated by the Proposed Project (an 80-bed rehabilitation hospital) is not anticipated to be substantial.

The Project would not generate noise impacts that are unique to the Project or Project Site, no direct or cumulatively considerable impacts or any new or more significant impacts beyond what was analyzed in the General Plan Update EIR would result.

Applicable General Plan Policies:

Noise Element Policies: 7.8.1.1, 7.8.1.1.a, 7.8.1.1.c-f, 7.8.1.1.h-l, 7.8.1.2, 7.8.1.2.a, 7.8.1.2.d.

The following mitigation measures as listed in the General Plan Update EIR, are applicable to the Project and shall become Conditions of Approval for the Project. The mitigation measures are as follows:

4.11.5 .1A Standard construction activities shall be limited to between 7:00 a.m. and 7:00 p.m. Monday through Friday. No construction activities shall be allowed on weekends and holidays until after the buildings are enclosed without prior authorization of the City.

4.11.5.1B To reduce daytime noise impacts due to construction, to the maximum feasible extent, the City shall ask all project applicants to develop a site-specific noise reduction program, subject to the City's approval, which includes the following measures:

- Signs shall be posted at the construction site that include permitted construction days and hours, a day and evening contact number for the job site, and a day and evening contact number for the City in the event of problems.
- An on-site complaint and enforcement manager shall be posted to respond to and track complaints.
- A pre-construction meeting shall be held with the job inspectors and the general contractor/on-site project manager to confirm that noise mitigation and practices are completed prior to the issuance of a building permit (including construction hours, neighborhood notification, posted signs, etc.).
- Equipment and trucks used for project construction shall utilize the best available noise control techniques (e.g., improved mufflers, equipment redesign, use of intake silencers, ducts, engine enclosures, and acoustically attenuating shields or shrouds, wherever feasible).
- Impact tools (e.g., jack hammers, pavement breakers, and rock drills) used for project construction shall be hydraulically or electrically powered wherever possible to avoid noise associated with compressed air exhaust from pneumatically powered tools. However, where use of pneumatic tools is unavoidable, an exhaust muffler on the compressed air exhaust shall be used, where feasible, which could achieve a reduction of 5 dBA. Quieter procedures shall be used, such as drills rather than impact equipment, whenever feasible.
- Stationary noise sources shall be located as far from sensitive receptors as possible. They shall be muffled and enclosed within temporary sheds or insulation barriers, or other measures shall be incorporated to the extent feasible.

4.11.5.1C If pile-driving occurs as part of the project, it shall be limited to between 8:00 a.m. and 4:00 p.m., Monday through Friday, with no pile driving permitted between 12:30 and 1:30 p.m. No pile driving shall be allowed on Saturdays, Sundays, or holidays.

4.11.5.1D To further mitigate potential pile-driving and/or other extreme noise generating construction impacts, a set of site-specific noise attenuation measures shall be completed under the supervision of a qualified acoustical consultant. This plan shall be submitted for review and approval by the City to ensure that maximum feasible noise attenuation is achieved. These attenuation measures shall include as many of the following control strategies as feasible and shall be implemented prior to any required pile-driving activities:

- Implement "quiet" pile-driving technology, where feasible, in consideration of geotechnical and structural requirements and conditions;
- Erect temporary plywood noise barriers around the entire construction site;
- Utilize noise control blankets on the building structure as it is erected to reduce noise emission from the site;
- Evaluate the feasibility of noise control at the receivers by temporarily improving the noise reduction capability of adjacent buildings; and
- Monitor the effectiveness of noise attenuation measures by taking noise measurements.

4.11.5.1E A process with the following components shall be established for responding to and tracking complaints pertaining to pile-driving construction noise:

- A procedure for notifying City staff and Police Department;
- A list of telephone numbers (during regular construction hours and off-hours);
- A plan for posting signs on-site pertaining to complaint procedures and who to notify in the event of a problem;
- Designation of a construction complaint manager for the project; and
- Notification of neighbors within 300 feet of the project construction area at least 30 days in advance of pile-driving activities.

4.11.5.2A Buildings associated with noise-sensitive uses and are directly exposed to traffic noise levels exceeding 57 dBA CNEL should be equipped with air conditioning or mechanical ventilation to allow the windows and doors to remain closed for prolonged periods of time, thus reducing noise levels below the level of significance (45 dBA CNEL).

4.11.5.2B Buildings associated with noise-sensitive uses and are directly exposed to traffic noise levels exceeding 69 dBA CNEL should incorporate mitigation measures such as building façade upgrades.

4.11.5.2C Outdoor active use areas, such as backyards and school playgrounds, would need to be protected by freestanding sound walls along the property boundaries where exposed to noise levels above 70 dBA.

POPULATION AND HOUSING

Summary of Findings from the General Plan Update EIR

Population and Housing Projections

Buildout of the City of Loma Linda due to implementation of the proposed General Plan will result in a substantial increase in population and residential and non-residential structures, and associated infrastructure. A General Plan is, by definition, growth inducing in that it provides a plan for accommodating future increases in population, housing, and employment. It also provides a plan for ensuring that adequate infrastructure is available to serve that growth. Implementation of the proposed General Plan will not exceed the housing and population projections for the City.

Displacement of Residential Units or Persons

Implementation of the proposed General Plan would not result in the displacement of a substantial number of residential units and persons.

Jobs to Housing Balance

Implementation of the proposed General Plan will result in an increase in employment growth within the City exacerbating the jobs-to-housing balance.

Project Analysis

As discussed in the General Plan Update EIR, development under the General Plan would result in additional employment in the Planning Area. The Project Site is currently vacant and would not displace any existing people or housing. Additionally, the Proposed Project is an allowable use within the land use designation and therefore, was reviewed as part of the General Plan Update EIR.

Population

The most recent growth projections adopted by the Southern California Association of Governments (SCAG) indicate that population growth in Loma Linda will be greater than what occurred in the 1990s (383 persons annually or 2%). SCAG's population projections indicate City growth by approximately 701 persons annually through 2025. For the year 2000 actual population of 18,582 was 4,393 people below the SCAG projected population of 22,975. The current population according to Loma Linda City's website is 23,000, nearly half of what was projected by SCAG for 2025 (approximately 40,498).

Full development of the use that would be permitted by the General Plan would increase the City's resident population and housing stock within the City. With the Proposed Project development and operation of an 80-bed rehabilitation hospital, the City's population would not be expected to increase as patients are not anticipated to become permanent residents. Similarly, during the construction process, the Proposed Project would create short-term construction jobs which are anticipated to be filled primarily by workers who reside in surrounding communities. Therefore, no significant adverse impacts are identified or anticipated.

The Project would not generate population or housing impacts that are unique to the Project or Project Site, no direct or cumulatively considerable impacts or any new or more significant impacts beyond what was analyzed in the General Plan Update EIR would result.

Applicable General Plan Policies:

No applicable General Plan policies.

Mitigation:

No mitigation is required.

PUBLIC SERVICES AND UTILITIES

Summary of Findings from the General Plan Update EIR

Fire Protection

Impact 4.13.1.1 Build out of the City of Loma Linda will result in a substantial increase in population and the development of residential and non-residential structures; thereby, increasing the need for fire emergency services and facilities.

Police Protection

Impact 4.13.2.1 Increases in population and employment resulting from implementation of the General Plan would increase the need for police personnel, facilities, and/or support services.

Public Educational Facilities

Impact 4.13.3.1 Implementation of the proposed General Plan Update may result in the need for additional school facilities.

Library Services

Impact 4.13.4.1 Implementation of the General Plan would result in increased demand for library services and the need for additional library facilities within the City.

Wastewater

Impact 4.13.5.1 Implementation of the proposed General Plan would result in increased demand for sewer service within the City.

Solid Waste

Impact 4.13.6.1 Implementation of the General Plan would result in increased demand for solid waste services.

Energy Resources

Impact 4.13.7.1 Build out of the City will result in an increase in population, residential and non-residential structures, potentially increasing the use of and need for

electricity and/or natural gas. Due to the growth resulting from implementation of the proposed General Plan, this increase would result in impacts on existing electrical or natural gas generation/transmission facilities.

Project Analysis

Fire Protection

Fire protection for the City is provided by the City of Loma Linda, Department of Public Safety, Fire and Rescue Division. The nearest fire station to the Project Site is Station 251, located approximately 1.5 miles west of the Project Site. Since the Proposed Project is consistent with the existing zoning for the site (i.e., I-HC), it is expected to have adequate fire protection services and would not result in the need for additional fire protection services. At the time of building permit issuance, the applicant would be required to pay development impact fees which would assist with the funding of fire protection, resulting in a less than significant impact to fire protection services.

Therefore, the Proposed Project would be expected to receive adequate fire protection services and would not result in the need for new fire protection facilities.

Police Protection

Police protection for the City is provided by and contracted through the San Bernardino Sheriff Department, at 655 East Third Street in San Bernardino, at the Sheriff Headquarters, Central Station.

Since the Proposed Project is consistent with the existing zoning for the site (i.e., I-HC), it is expected to have adequate police protection services and would not result in the need for additional police protection services. The Department reviews staffing needs on a yearly basis to ensure no impacts to response times would result. At the time of building permit issuance, the applicant would be required to pay development impact fees which would assist with the funding of police protection, resulting in a less than significant impact to police protection services.

Schools

The Project Site is within the Redlands Unified School District (RUSD). The Proposed Project is not expected to increase the number of students because patients are not expected to become permanent residents. Government Code 65995 establishes fees to be paid by all development projects that would assist with the funding of new school facilities.

Since the Proposed Project is consistent with the I-HC zone it is anticipated that with collection of development impact fees, adequate school services would be available and impacts to school services would be less than significant.

The Project is consistent with the parameters of the General Plan Update EIR and therefore has been considered in the City's growth plan and service needs. The Project would not generate public service or utilities impacts that are unique to the Project or Project Site, no direct or cumulatively considerable impacts or any new or more significant impacts beyond what was analyzed in the General Plan Update EIR would result.

Applicable General Plan Policies:

Public Services and Facilities Element Policies: 8.1.2, 8.1.2.a-g, 8.2.2.e, 8.2.2.h, 8.9.2, 8.9.2.c, 8.9.2.e, 8.10.6.b.

Housing Element Policies: 1.3.1.

Mitigation:

No Mitigation

TRANSPORTATION AND CIRCULATION

Summary of Findings from the General Plan Update EIR, and VMT Screening Assessment by Ganddini Group, Inc. December 5, 2025 (Attachment I).

Increased Traffic Volumes Significant and Unavoidable

Impact 4.14.4.1 Implementation of the proposed General Plan will facilitate the development of residential, commercial, industrial, institutional, and other types of projects that will result in increased traffic volumes. This increase in traffic volumes could, in turn, result in congestion along area roadways and the I-10 freeway.

Project Analysis

A VMT Screening Assessment, dated December 5, 2025, was completed by Ganddini Group, Inc. to determine if the preparation of a traffic impact analysis with vehicle miles traveled (VMT) analysis would be necessary based on the transportation study guidelines and screening criteria established by the City of Loma Linda (see Attachment I).

Since the City of Loma Linda adopted the County TIA Guidelines for evaluating transportation impacts under CEQA, the Project VMT was assessed and documented in accordance with the County Guidelines.

Based on the City-adopted vehicle miles traveled (VMT) screening criteria, the Proposed Project satisfies the screening criteria for projects within a low VMT area; with a VMT per resident, which is less than County-wide threshold VMT per resident. Therefore, the Proposed Project may be presumed to result in a less than significant impact to VMT and additional modeling is not required.

The proposed three-story 80-bed rehabilitation hospital would provide access via New Jersey Street. The Proposed Project would not alter the existing circulation pattern in the Project area. Therefore, emergency access and evacuation routes would not be impacted. Additionally, the Project provides adequate access for emergency vehicles, including adequate street widths and vertical clearance. Implementation of federal, State, and local regulations during the construction of the Project would ensure potential impacts would be less than significant to an adopted emergency response or evacuation plan. In addition, the Project Site would not conflict with a program, plan, ordinance or policy addressing the circulation system, including transit, roadway, bicycle and pedestrian facilities.

The Proposed Project would not generate transportation or circulation impacts that are unique to the Project or Project Site, no direct or cumulatively considerable impacts or any new or more significant impacts beyond what was analyzed in the General Plan Update EIR would result.

Applicable General Plan Policies:

Traffic and Circulation Policies: 6.10.1.b, 6.10.1.e, 6.10.1g, 6.10.1.n.

Mitigation:

None required.

PARKS AND RECREATION

Summary of Findings from the General Plan Update EIR

Availability of Adequate Park/Recreational Facilities

Impact 4.15.4.1 Implementation of the proposed General Plan may result in significant impacts to the availability adequate parkland and/or recreational facilities within the City.

Increased Maintenance of Park/Recreational Facilities

Impact 4.15.4.2 Implementation of the General Plan may result in the need for increased park maintenance and recreational programs and services.

Project Analysis

Increased demands for parks and other recreation services primarily result from increases in the permanent population. The Proposed Project is not expected to increase the number of students because patients are not expected to become permanent residents of the City. Jobs created by the Proposed Project would likely be filled by people currently residing in the City or surrounding communities, and therefore, would not result in an additional demand on parks. The Property Owner/Developer would be required to pay development impact fees, which are collected to fund the expansion of park and recreation assets in the City.

The Project includes an outdoor Therapy Garden on the first floor, and a recreation room on both the first and second floors for patients. The Project is consistent with the parameters of the I-HC land use designation and therefore was considered in the City's growth plan and service needs.

The Project would not generate park or recreation impacts that are unique to the Project or Project Site, no direct or cumulatively considerable impacts or any new or more significant impacts beyond what was analyzed in the General Plan Update EIR would result.

Applicable General Plan Policies:

No applicable General Plan policies.

Mitigation:

No mitigation required.

CONCLUSION

The Project was analyzed using parameters listed in State CEQA Guidelines Section 15183. According to these parameters, a project would require subsequent environmental analysis if the Project impacts:

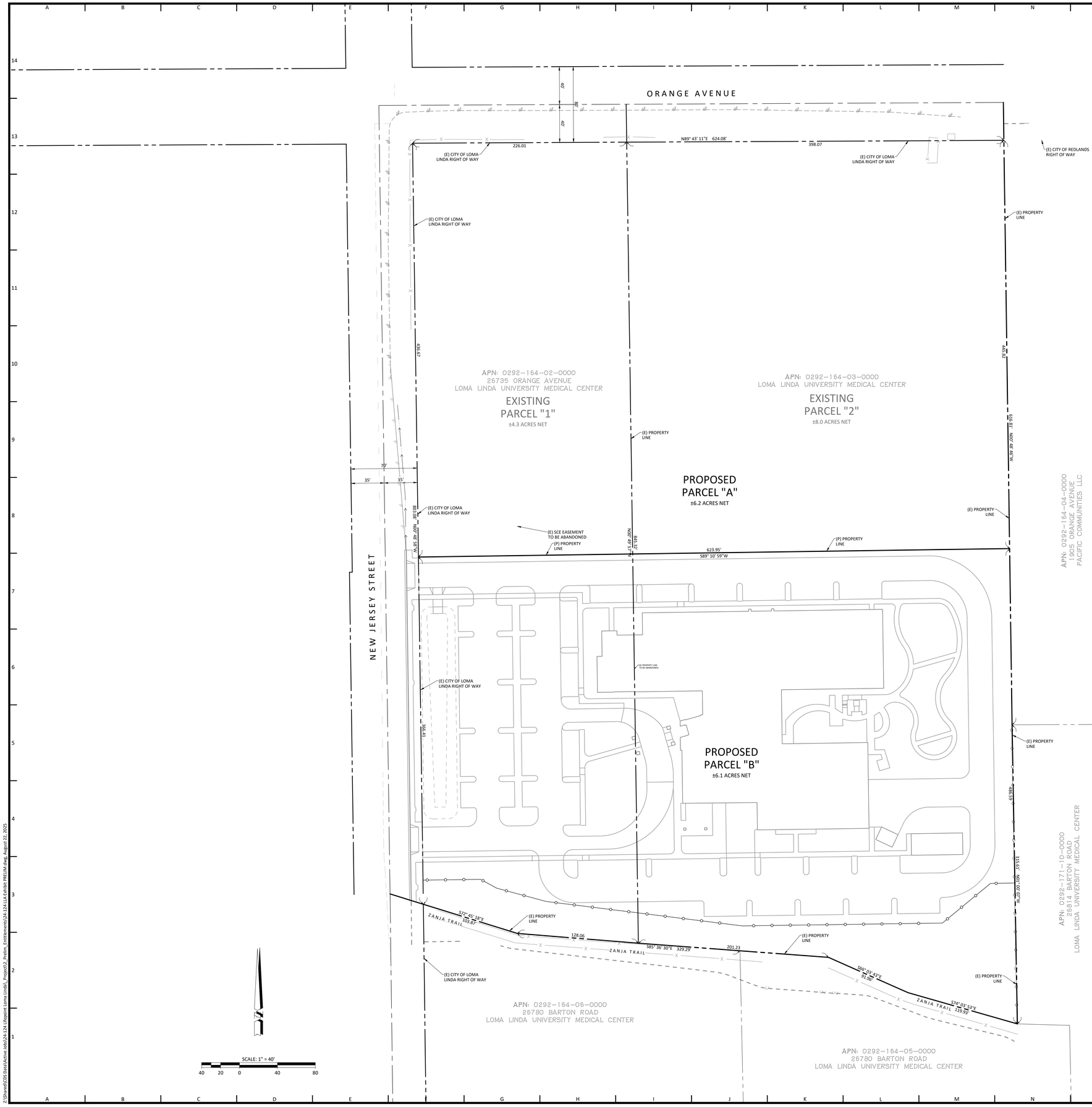
- Are peculiar to the project or the parcel on which the project would be located;
- Were not analyzed as significant effects in a prior EIR on the zoning action, General Plan, or community plan, with which the project is consistent;
- Are potentially significant off-site impacts and cumulative impacts which were not discussed in the prior EIR prepared for the General Plan, community plan or zoning action; or
- Are previously identified significant effects which, as a result of substantial new information which was not known at the time the EIR was certified, are determined to have a more severe adverse impact than discussed in the prior EIR.

As demonstrated in this Compliance Memorandum, the Proposed Project would be consistent with the development pattern and land use anticipated and analyzed in the General Plan Update EIR. The Proposed Project would not conflict with the standards presented in the City's uniformly applied development policies. Subsequently, impacts associated with the Project's implementation would not be peculiar to the Project in a manner not accounted for in the General Plan Update EIR. Finally, the Project would not generate impacts at a greater degree than those assumed in the General Plan Update EIR and would not exasperate any significant and unavoidable impacts noted within the General Plan Update EIR.

Attachments to the Loma Linda Rehabilitation Hospital Project CEQA Compliance Memorandum

Appendices are available upon request with city staff, or visit: https://ceqanet.lci.ca.gov/

Attachment G



NOTES

THIS LOT LINE ADJUSTMENT EXHIBIT IS FOR PLANNING REVIEW AND APPROVAL PURPOSES ONLY. A FINAL AND SEPARATE LOT LINE ADJUSTMENT DOCUMENT SHALL BE PREPARED AND SIGNED BY A LICENSED SURVEYOR AND SUBMITTED FOR APPROVAL AND RECORDATION.

SURVEY NOTES

BENCHMARK:
THE BENCHMARK FOR THIS PROJECT IS COUNTY OF REDLANDS BENCHMARK "R-77" DESCRIBED AS "BRASS DISK IN TOP OF CURB SOUTH SIDE OF BARTON ROAD AT THE TEE INTERSECTION OF BARTON ROAD AND NEVADA STREET.

ELEVATION: 1241.249' NGVD 29

BASIS OF BEARINGS:
THE BASIS OF BEARINGS FOR THIS PROJECT IS BASED ON STATIC GPS TIES TO TWO CONTINUOUS GPS STATIONS (CGPS) REFERRED TO AS "MJFP" AND "RTHS", BASED ON POSITIONS PUBLISHED IN THE CALIFORNIA SPATIAL REFERENCE CENTER.

BEARING: NORTH 10° 10' 7" WEST

DATUM STATEMENT: THE COORDINATES SHOWN HEREON ARE BASED ON THE CALIFORNIA COORDINATE SYSTEM OF 1983 (CCS83) ZONE V, RELATIVE TO THE NORTH AMERICAN DATUM OF 1983 (2017.50 EPOCH GPS ADJUSTMENT). SEE PBLA SURVEYING, INC. ALTA FOR ADDITIONAL INFORMATION.

ORIGIN OF SURVEY INFORMATION:
THE TOPOGRAPHIC INFORMATION SHOWN IN THESE DRAWINGS AND USED TO DESIGN THE INFORMATION SHOWN ON THESE DRAWINGS WAS PERFORMED AND PREPARED BY PBLA SURVEYING, INC IN JANUARY 2025. IF DISCREPANCIES ARE ENCOUNTERED DURING CONSTRUCTION THE SURVEYOR AND CONTRACTOR WILL NOTIFY THE ENGINEER OF RECORD IMMEDIATELY AND PRIOR TO CONTINUING CONSTRUCTION.

MATERIAL
DESIGN ARCHITECTS
9325 SKY PARK COURT SUITE 230, SAN DIEGO, CA 92123
PHONE 858-637-9000 E-MAIL: OFFICE@MDARC.NET

PROJECT

Lifepoint Health

LOMA LINDA REHABILITATION HOSPITAL

11207 NEW JERSEY ST, REDLANDS, CA 92373

LOT LINE ADJUSTMENT EXHIBIT

CONSULTANT

CIVIL DESIGN STUDIO
CIVIL ENGINEERING | PLANNING | PERMITTING
P.O. Box 199 | Cambria | CA 93428
805.706.0401 www.civil-studio.com

EOR REGISTRATION

REGISTERED PROFESSIONAL ENGINEER — ANN D. VIEW — No. 70820 — CIVIL — STATE OF CALIFORNIA — NOT FOR CONSTRUCTION

REGISTRATION

MATERIAL
DESIGN ARCHITECTS
REVIEWED FOR GENERAL CONFORMANCE

THIS DOCUMENT HAS BEEN PREPARED BY OTHER DESIGN PROFESSIONALS OR CONSULTANTS UNDER THE RESPONSIBLE CHARGE AS REQUIRED TO PREPARE SUCH DRAWINGS IN THIS STATE. IT HAS BEEN EXAMINED BY ME FOR:

1. DESIGN INTENT AND APPEARS TO MEET THE MOST APPROPRIATE REQUIREMENTS OF TITLE 24, CALIFORNIA CODE OF REGULATIONS AND THE PROJECT SPECIFICATIONS PREPARED BY ME, AND

2. COORDINATION WITH MY PLANS AND SPECIFICATIONS AND IS ACCEPTABLE FOR INCORPORATION INTO THE CONSTRUCTION OF THIS PROJECT.

SIGNATURE PROVIDED PER CAC 7-115

LICENSE NUMBER: C-30454
DATE: 08/22/2025

THIS STATEMENT OF GENERAL CONFORMANCE SHALL NOT BE CONSTRUED AS RELIEVING ME OF RESPONSIBLE CHARGE AS REQUIRED BY THE BUSINESS AND PROFESSIONS CODE AND SAFETY CODE AND SECTIONS 7-115 (A), (B), AND (C), 7-120 AND 7-121 OF TITLE 24, PART 1.

AGENCY

CITY OF LOMA LINDA
25541 BARTON ROAD
LOMA LINDA, CA 92354
909.799.2800

ISSUE/REVISIONS		DATE
1	MASTER DEVELOPMENT APPLICATION	08-22-2025

CDS PROJECT NO.	DRAWN BY
24-124	MMM
DATE	CHECKED BY
8/22/2025	RDW

SHEET

C-3

Z:\Shared\CDS Data\Active Jobs\24-124 Lifepoint Loma Linda_Project\2_Prelim. Entitlements\24-124 LLA Exhibit PRELIM.dwg, August 22, 2025

City of Loma Linda

Regular City Council, Housing Authority, and Successor Agency Joint Meeting Staff Report

B. Council Bill #O-2026-06 - Introduce on First Reading and Set the Second Reading to June 9, 2026, to Consider Adopting an Ordinance Proposing a Five-Year Rate Increase to the Wastewater (Sewer) Utility Services Effective July 9, 2026, to June 30, 2031, and Repealing Ordinance No. 769 (Administration) [CC]

Meeting	Agenda Group
Tuesday, May 26, 2026, 7:00 PM	Public Hearing Items Item: 3B.

To	From
City Council	John Trujillo, Deputy Director Public Works

Via
T Jarb Thaipejr, City Manager

RECOMMENDATION:

It is recommended that the City Council introduce Council Bill #0-2026-06 on first reading, waiving the reading in its entirety, and directing the City Clerk to read by title only an ordinance establishing maximum wastewater (sewer) utility service rates and charges and set the second reading of the ordinance for June 9, 2026, for adoption and repeal Ordinance No. 769. Ordinance Title:

> AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, CALIFORNIA, ESTABLISHING WASTEWATER COLLECTION RATES EFFECTIVE JULY 9, 2026, AND REPEALING ORDINANCE NO. 769

BACKGROUND:

The wastewater rate has two (2) components, City of Loma Linda portion for collection and City of San Bernardino portion for treatment. The proposed rate increase affects the City of San Bernardino portion only. The City of Loma Linda portion is not being changed at this time and Loma Linda will not receive any revenue from this action.

This proposed rate increase is based on the rate study prepared by the City of San Bernardino. Pursuant to Section 6 of the California Constitution, Article XIIID (Prop. 218) the Notices of Public Hearing regarding this matter were delivered to the Unites States Post Office on April 7, 2026, to be mailed to property and business owners in Loma Linda. The notices were mailed out at least 45 days prior to the public hearing. The notice included instructions on how to protest the proposed increase.

ANALYSIS:

5072 notices were sent to residents and owners with 0 returned as undeliverable. We have received written protests representing 16 properties. The proposed increases are to cover the costs projected for the next five years.

ENVIRONMENTAL IMPACT:

N/A

FINANCIAL IMPACT:

This is a pass-through fee paid to the City of San Bernardino. The City of Loma Linda does not receive any fee increase.

Attachments

Notice Wastewater Pass Thru Rate Increase 2026.pdf
Council Bill O-2026-06 -Ord - Wastewater Rates Ordinance.pdf
Exhibit A_Ordinance_WasteWater Rate Schedule.pdf
Exhibit B_Ordinance_Wastewater Rate fee.pdf

City of Loma Linda

25541 Barton Road, Loma Linda. California 92354-3160 • (909) 799-2800 • FAX (909) 790-2890

Sister Cities Manipur Karnataka, India - Libertadore, San Martin, Argentina • www lomalinda-ca.gov

NOTICE OF PUBLIC HEARING

This is a notice explaining proposed increases in the City of Loma Linda wastewater (sewer) utility service rates and charges. These proposed increases will be recommended for adoption by the City Council at the public hearing described in this notice.

The basis upon which the proposed rate increases are calculated is as follows: The City of Loma Linda provides wastewater collection services to the residents and businesses of the City. The wastewater bill is composed of treatment, provided by the City of San Bernardino, and collection, provided by the City of Loma Linda. **Only the treatment portion (City of San Bernardino)** of the monthly rate (currently $29.39/month for single family residential) is proposed to be increased on July 9, 2026, by 5.68% ($1.67); then on July 1, 2027, an increase by 7.02%, ($2.18); on July 1, 2028, by 6.98%, ($2.32); on July 1, 2029, by 6.02%, ($2.14); and on July 1, 2030, by 4.99%, ($1.88). This is a pass-through fee to the City of San Bernardino; the City of Loma Linda does not receive any fee increase.

Section 6 of the California Constitution, Article XIIID (Prop. 218), requires a notification be sent to the record owner of each identified parcel upon which any new wastewater rates or charges that are being proposed for adoption 45 days in advance of the public hearing.

PLEASE TAKE NOTICE that the City Council of the City of Loma Linda will hold a **PUBLIC HEARING** in the City Council Chamber, 25541 Barton Road, Loma Linda, California, on **Tuesday, the 26th day of May, 2026, at 7:00 p.m., or as soon thereafter as possible**, at which time oral and written presentations will be received pertaining to increasing wastewater rates and charges. See rate chart included with this Notice for charges.

To Protest the Proposed Rate Increases, You Must Submit a Written Protest.

If you oppose any of the proposed rate increases, your protest must be submitted in writing to be considered, even if you plan to attend the public hearing. Your written protest must be received by the City Clerk of the City of Loma Linda by 5:00pm on May 26, 2026, prior to the public hearing.

Protests must contain the following information:

1) A description of the property, such as the assessor's parcel number;
2) Your City of Loma Linda municipal services account number;
3) Whether you are the property owner of record or a tenant (*Please note that if you were not the owner of the property as of San Bernardino County's last tax roll, please include written confirmation that you presently own the property)*.

The Loma Linda City Council will consider all protests against the proposed rate increases. If written protests against the proposed increases are presented by the majority of property owners, the City Council will not impose the increases.

If there is no majority protest and should the City Council adopt the proposed rates, increases in the wastewater rates shall become effective as of July 9, 2026.

You may send your written protest to: City Clerk, City of Loma Linda
25541 Barton Road
Loma Linda, CA 92354

Dated: April 10, 2026

I:\Public Works Admin\Sewer\Sewer Pass Thru Rate Increase 2026 Notice Letter.doc

City of San Bernardino Pass Through - Loma Linda

Proposed Wastewater Monthly Service Charges

Class	Current	July 9, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
Residential	$29.39	$31.06	$33.24	$35.56	$37.70	$39.58
Multi-Family (2 units)	$58.79	$62.13	$66.47	$71.13	$75.39	$79.16
Multi-Family (3 units)	$88.18	$93.19	$99.71	$106.69	$113.09	$118.75
Low, Medium and High Strength						
Laundromats, Schools, Churches, Nursery Schools Multi-Family, Mobile Home Parks (4+ units) Hospitals, Convalescent Homes Retail, Commercial, Light Industrial Auto Repair, Car Wash Office, Motels (No Restaurant) Restaurants, Hotels	$8.39	$8.53	$9.13	$9.77	$10.35	$10.87

Proposed Wastewater Commodity Rates

Class	Billing Unit	Current	July 9, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
Residential	$/HCF	N/A	N/A	N/A	N/A	N/A	N/A
Multi-Family (2 units)	$/HCF	N/A	N/A	N/A	N/A	N/A	N/A
Multi-Family (3 units)	$/HCF	N/A	N/A	N/A	N/A	N/A	N/A
Low Strength							
Laundromats, Schools, Churches, Nursery Schools	$/HCF	$2.18	$1.66	$1.78	$1.90	$2.01	$2.12
Medium Strength							
Multi-Family, Mobile Home Parks (4+ units) Hospitals, Convalescent Homes Retail, Commercial, Light Industrial Auto Repair, Car Wash Office, Motels (No Restaurant)	$/HCF	$2.61	$3.09	$3.31	$3.54	$3.75	$3.94
High Strength							
Restaurants, Hotels	$/HCF	$6.53	$8.38	$8.97	$9.59	$10.17	$10.68

ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, CALIFORNIA, ESTABLISHING WASTEWATER COLLECTION RATES EFFECTIVE JULY 9, 2026, AND REPEALING ORDINANCE NO. 769

WHEREAS, pursuant to Article XIIIB of the California Constitution, it is the intent of the City Council to require the ascertainment and recovery of costs reasonably borne from fees and charges levied therefor in providing the regulation, products or services hereinafter enumerated in this resolution; and

WHEREAS, there exists between the City of San Bernardino and the City of Loma Linda a Joint Powers Agreement pertaining to wastewater collection and treatment; and

WHEREAS, a study was conducted by the City of Loma Linda to determine the costs to provide wastewater collection, permitting, and inspection services; and

WHEREAS, the City of San Bernardino rate component for the treatment of wastewater from the City of Loma Linda to the treatment plant is independent of the City of Loma Linda approved components; and

WHEREAS, Article XIIID, Section 6(a) of the State Constitution (Proposition 218), passed by the voters of California on November 5, 1996, requires municipalities to give written notice to the owners of parcels upon which proposed water-, refuse- and/or sewer-related fees or charges are to be applied; and

WHEREAS, Proposition 218 requires that a public hearing shall be conducted not less than 45 days after the mailing of a notice of a public hearing on property-related fee adjustments to the record owners of each identified parcel upon which the fee is proposed for imposition; and

WHEREAS, Proposition 218 provides that, if written protests against proposed property-related fees are presented by a majority of the property owners of record upon which the proposed fees would be imposed, the fee adjustment shall not be implemented; and

WHEREAS, the City has considered all comments and correspondence, and the findings and conclusions made by the City pursuant to this Ordinance are based upon all of the oral and written evidence presented to it and taken as a whole.

NOW, THEREFORE, the City Council of the City of Loma Linda does ordain as follows:

SECTION 1. FINDINGS.

The City Council finds:

a. Notice of the proposed amended wastewater collection rates and of the public hearing thereon was given pursuant to Proposition 218 to record owners of all affected parcels on April 7, 2026. 5072 notices were sent to residents and owners with 0 returned as undeliverable.

b. The public hearing required by Proposition 218 was duly held by the City Council, pursuant to notice, on May 26, 2026.

c. Sixteen (16) written protests were received in opposition to the proposed amended wastewater collection rates, constituting less than a majority of the affected property owners.

d. Revenues derived shall not exceed the funds required to provide the property-related service.

e. Revenues derived shall not be used for any purpose other than that for which the fee is imposed.

f. The fee imposed shall not exceed the proportional cost of the service.

g. No fee may be imposed unless the service is actually used by, or immediately available to, the owner of the property.

h. No fee may be imposed for general governmental services such as police, fire, ambulance, or library services where the service is available to the public at large in substantially the same manner as it is to property owners.

i. This ordinance provides for the immediate preservation of the public peace, health or safety in that the adjustment of wastewater collection rates to include City of San Bernardino pass-through charges so that the rates charged to City customers fully support the cost of providing necessary services and facilities to treat wastewater. If rates are not so adjusted, the budgeted maintenance of City facilities and construction of additional facilities would be disrupted by the transfer of funds intended for those purposes to cover pass-through charges. Other necessary services would be curtailed by a lack of funds.

SECTION 2. Pursuant to the Joint Powers Agreement and Resolutions 517 and 2004-124 of the City of San Bernardino, industrial waste discharge permits, monitoring fees and non-domestic waste inspection fees, domestic liquid waste disposal permits, analysis fees, and non-compliance re-sampling fees shall pertain to the following:

Domestic Liquid Waste
Industrial Waste Discharge Permit Fee
Industrial Waste Discharge Monitoring Fee
Non-Domestic Waste Inspection Fee
Domestic Liquid Waste Disposal Permit Fee
Domestic Liquid Waste Analysis Fee
Domestic Liquid Waste Non-Compliance Fee

The City of San Bernardino Sewer Treatment Charge (pass through) is established pursuant to Exhibit "B" attached hereto and made a part hereof. Said pass through charge shall be added to all Loma Linda water/sewer/trash bills.

SECTION 3. Pursuant to the provisions of Section 13.12.020 of the Loma Linda Municipal Code, any premises which are served by a connection to the system of sewage and waste water treatment of the City shall be charged and the owner thereof shall pay a sewer service charge based on the monthly charges established pursuant to Exhibit "A" attached hereto and made a part hereof, excluding City of San Bernardino charges for treatment, which are on Exhibit "B" attached hereto and made a part hereof.

SECTION 4. All other dischargers who are also served by metered water service will pay a monthly flat charge of two dollars ($2.00) per account in addition to the charge based on the number of cubic feet of water

used and a rate which is based on the strength of the wastewater. All connections will be divided into six (6) Classifications. The connections within each Class will have similar discharge characteristics and will be charged the same rate.

SECTION 5. Commercial uses in the following Commercial Class groups shall be charged the rates indicated for each 100 cubic feet of water usage, but not less than the monthly charge for a single-family residence.

a. Commercial Class I shall consist of the following:

Mobile Home Parks
Multi-Family (4-units or more)

b. Commercial Class II Category a shall consist of the following:

Auto Dealers
Bakeries
Barber & Beauty Shops
Department & Retail Stores
Dry Cleaners
Non-Office
Public Transportation
Service Clubs
Storage Facilities

Commercial Class II Category b shall consist of the following:

Bars Without Dining Facilities
Hotels/Motels Without Dining Facilities
Miscellaneous Offices
Offices

c. Commercial Class III shall consist of the following:

Auto Repair
Car Wash
Service Stations
Auto Steam Clean
Truck Repair

d. Commercial Class IV shall consist of the following:

Industrial/Commercial Laundries
Laundromats
Mortuaries

e. Commercial Class V shall consist of the following:

Restaurants
Fast Food Establishments
Hotels/Motels With Dining Facilities

f Class VI (Institutional) shall consist of the following:

Civic Center
Loma Linda Community Hospital
Loma Linda University Medical Center
Convalescent Homes
VA Hospital
Schools
Churches
Pre-School and Day Care

SECTION 6. If any discharger can establish to the satisfaction of the Public Works Director that a substantial volume of water usage does not enter the sewer system, the Public Works Director shall determine a volume of water usage which he determines to be equitable. The Public Works Director may require installation of separate meters or sub-meters on any such system at no cost to the City.

SECTION 7. If any discharger can establish to the satisfaction of the Public Works Director that the amount and nature of the pollutants in its discharge vary significantly from others in its classification, the Public Works Director shall determine the suitable Class. Dischargers which cannot be classified into one of the existing classifications will be charged at the rates for Class III customers.

SECTION 8. Any questions as to the proper Class of a discharger will be determined by the Public Works Director.

SECTION 9. No discharger shall discharge wastewater with an electrical conductivity exceeding 1,000 microhms per centimeter for any day, and the discharger's daily average during any month shall not exceed 750 microhms per centimeter. Dischargers exceeding these values may be subject to payment of fines or surcharges on their monthly sewer bills.

SECTION 10. If a discharger is not connected to the City water system, the Public Works Director shall determine the volume of water to be used in determining the monthly charge. The Public Works Director may require that an approved metering device be installed to measure the volume of water discharged to the sewer system. The metering installation will be at no cost to the City.

SECTION 11. The Public Works Director may require the installation of a flow meter and/or sampling device to monitor the discharge of any facility discharging into the City sanitary sewer system whenever he determines that metering and sampling are necessary to determine the proper charges. Classes II, III and IV users may be required to install flow meters and monitoring equipment as specified by the Public Works Director.

SECTION 12. When the monthly service charge is determined by flow measurement and/or sampling and testing for strength and/or type of pollutants, these services will be performed by a facility and/or persons approved by the Public Works Director.

SECTION 13. All expenses incurred by the City for flow measurement, sampling and laboratory testing shall be in addition to the monthly service charge, except for customers who have approved flow measuring equipment with automatic samplers.

SECTION 14. All metering and sampling devices and facilities shall be approved by the Public Works Director.

SECTION 15. All metering and sampling devices and facilities shall be maintained in a manner acceptable to the Public Works Director.

SECTION 16. No facility or person may make a connection to, or discharge into the City sanitary sewer system without the prior approval of the Public Works Director.

SECTION 17. All dwellings, apartment houses and places of commercial and industrial business in which wastewater is generated within the City shall be required to use the collection and treatment service of the City and to pay the charges set forth by the Department of Public Works.

SECTION 18. The City Manager, Finance Director and Public Works Director are hereby directed to update annually the projections of costs, capital needs, reserves and revenues for the City wastewater utility, which projections initially were provided by the model upon which the rates set herein are based.

A. Annual Progress Report: Such update shall be prepared as a part of the City Annual Budget and shall be presented to the City Council in the form of a Progress Report on the accomplishment of scheduled capital improvement projects, fixed asset replacement projects, estimates of the adequacy of operational expenses and reserves, and revenue and rate, with a certification by the three above-listed City officials that those rates are adequate to maintain the physical integrity, the maintenance of all required health standards, adequate levels of maintenance and expansion, and adequate quality of facilities for the collection system.

B. Unanticipated and Emergency Needs: The Annual Progress Report shall also recommend rate changes for which rates have already been set by the City Council, if such changes are determined to be necessary. Such rate changes shall be recommended if, in the judgment and written report of the three aforementioned City officials, unanticipated costs or revenues, and emergency needs of the Sewer Utility are such that either rate reductions or rate increases are appropriate and warranted.

SECTION 19. Billing and collection charges for sewer service shall be included on the regular City utility bill to customers who have City water service. When the sewer customer does not have City water service, a separate bill for sewer service shall be mailed in accordance with standard billing procedures to the person who owns or controls the premises serviced.

SECTION 20. Delinquent Sewer Service. Once a sewer service bill has been declared delinquent in accordance with the provisions of these rules and regulations, it shall be the responsibility of the owner of the property, or the consumer requesting reconnection, to pay the delinquent bill and disconnection/reconnection charges, if any.

A consumer's sewer service may be discontinued by the Public Works Director for the non-payment of a bill for sewer service at a previous location, provided said bill has not been paid within thirty (30) days after presentation at the new location.

SECTION 21. Ordinance No. 769 is hereby repealed.

SECTION 22. These rules and regulations shall be in full force and effect from and after the 9th day of July 2026.

SECTION 23. EFFECTIVE DATE. This ordinance shall be in full force and effect thirty (30) days from and after the date of its adoption.

SECTION 24. POSTING AND PUBLICATION. The City Clerk is directed to cause copies of this ordinance to be posed three (3) prominent places in the City of Loma Linda and to cause publication once in The Sun, the official newspaper of the City of Loma Linda, of a notice setting forth the date of adoption, the title of this ordinance, and a list of places where copies of this ordinance are posted, within fifteen (15) days after adoption of this ordinance.

Introduced at a regular meeting of the City Council held on May 26, 2026, and adopted as an ordinance of the City of Loma Linda at a regular meeting of the City Council held on June 9, 2026, by the attached vote:

_____
Phillip Dupper, Mayor

ATTEST:

_____
Lynette Arreola, City Clerk

CERTIFIED VOTE

I, Lynette Arreola, City Clerk of the City of Loma Linda, State of California, do hereby certify that the foregoing Ordinance No. XXX was duly Introduced by the City Council at the meeting thereof held on the 26th day of May 2026 and adopted at a meeting thereof held on the 9th day of June 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF I have hereto set my hand or affixed the Seal of the City of Loma Linda this 9th day of June 2026.

Lynette Arreola, City Clerk
City of Loma Linda

City of San Bernardino Pass Through - Loma Linda

Proposed Wastewater Monthly Service Charges

Class	Current	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
Residential	$29.39	$31.06	$33.24	$35.56	$37.70	$39.58
Multi-Family (2 units)	$58.79	$62.13	$66.47	$71.13	$75.39	$79.16
Multi-Family (3 units)	$88.18	$93.19	$99.71	$106.69	$113.09	$118.75
Low, Medium and High Strength						
Laundromats, Schools, Churches, Nursery Schools Multi-Family, Mobile Home Parks (4+ units) Hospitals, Convalescent Homes Retail, Commercial, Light Industrial Auto Repair, Car Wash Office, Motels (No Restaurant) Restaurants, Hotels	$8.39	$8.53	$9.13	$9.77	$10.35	$10.87

Proposed Wastewater Commodity Rates

Class	Billing Unit	Current	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
Residential	$/HCF	N/A	N/A	N/A	N/A	N/A	N/A
Multi-Family (2 units)	$/HCF	N/A	N/A	N/A	N/A	N/A	N/A
Multi-Family (3 units)	$/HCF	N/A	N/A	N/A	N/A	N/A	N/A
Low Strength							
Laundromats, Schools, Churches, Nursery Schools	$/HCF	$2.18	$1.66	$1.78	$1.90	$2.01	$2.12
Medium Strength							
Multi-Family, Mobile Home Parks (4+ units) Hospitals, Convalescent Homes Retail, Commercial, Light Industrial Auto Repair, Car Wash Office, Motels (No Restaurant)	$/HCF	$2.61	$3.09	$3.31	$3.54	$3.75	$3.94
High Strength							
Restaurants, Hotels	$/HCF	$6.53	$8.38	$8.97	$9.59	$10.17	$10.68

EXHIBIT "B"

City of San Bernardino Pass Through Loma Linda
Schedule of Wastewater Treatment Charges and Rates

Classification	Existing Charges
	$/month
Residential (Single Family)	$29.39
Multi-Family (2 units)	$58.79
Multi-Family (3units)	$88.18
Multi-Family (4 units or more); Mobil Home Park	$8.39
Non-Residential	$8.39
Industrial	$8.39

Commercial Use Monthly Volume Rates

Classification	Existing Rates
	$/HCF
Multi-Family (4 units or more); Mobil Home Park	$2.61
Retail, Commercial, Light Industrial	$2.61
Auto Repair, Car Wash	$2.61
Offices, Motels (without Restaurant)	$2.61
Restaurant, Hotels	$6.53
Laundromat	$2.18
Hospital, Convalescent Home	$2.61
School, Church, Nursery School	$2.18

Rate charged on water consumed through the meter.

Commercial Use Monthly Volume Rates

Classification	Existing Rates
Domestic Liquid Waste ($/Gallon)	$0.0998

Industrial Wastewater Charges	
Discharge Flow ($/MG)	$1,986.75
Biochemical Oxygen Demand Charge ($/1000 Lbs.)	$906.48
Suspended Solids Charge ($/1000 Lbs.)	$906.78

Rate charged on water consumed through the meter.

City of Loma Linda

Regular City Council, Housing Authority, and Successor Agency Joint Meeting Staff Report

C. Consider Accepting the Report for Filing on the Recruitment Update in Accordance with Assembly Bill (AB) 2561, Government Code 3502.3 (Administration) [CC]

Meeting	Agenda Group
Tuesday, May 26, 2026, 7:00 PM	Public Hearing Items Item: 3C.

To	From
City Council	Jennifer Pearsall, Human Resources/Risk Management Analyst

Via
T Jarb Thaipejr, City Manager

RECOMMENDATION:

This informational report summarizes the recruitment efforts and current vacancy status for open positions, in accordance with AB 2561 and Government Code Section 3502.3. It is recommended that the City Council accept the report for filing.

BACKGROUND:

Assembly Bill 2561 (AB 2561), signed into law in September 2024, amends the Meyers-Milias-Brown Act (MMBA) to address the ongoing issue of job vacancies in California's local public agencies. Under this law, every public agency subject to the MMBA is required to present the status of job vacancies, as well as their recruitment and retention efforts, during a public hearing before their governing board at least once per fiscal year. This presentation must occur prior to the adoption of the agency's annual budget.

During the hearing, the agency must identify any policy, procedural, or recruitment barriers that may be impeding hiring efforts. If a bargaining unit has a vacancy rate of twenty percent (20%) or higher, the agency must, upon union request, provide additional information, including the total number of vacancies, the number of applicants for those positions, and the average time taken to complete the hiring process. The primary purpose of AB 2561 is to enhance transparency and accountability concerning public sector staffing shortages, which are contributing to heavier workloads, employee burnout, and reduced public service quality.

The law ensures that unions have a formal opportunity to present at these hearings, access critical vacancy data, and advocate for solutions like better wages or working conditions outside of regular contract negotiations. By mandating the public disclosure and discussion of vacancy and recruitment data, AB 2561 aims to encourage more informed collective bargaining and policy decisions to address staffing crises within public agencies. The new requirements became effective on January 1, 2025.

The City currently has three (3) recognized bargaining groups, City of Loma Linda Professional and Administrative Employees Union, Teamsters Local 1932, City of Loma Linda Public Works Employees Union, Teamsters Local 1932, and Loma Linda Professional Firefighters, Local 935. No bargaining unit currently meets or exceeds the twenty percent (20%) vacancy threshold, which would trigger the requirement for enhanced reporting under AB 2561.

City of Loma Linda Professional and Administrative Employees Union, Teamsters Local 1932 (Teamsters Admin) - 0% Vacancy Rate

- There are currently no vacant positions within this bargaining group.
- Total number of positions in bargaining group: Fourteen (14)

City of Loma Linda Public Works Employees Union, Teamsters Local 1932 (Teamsters PW) - 3.23% Vacancy Rate

Total number of positions in bargaining group: Thirty-One (31)

Utilities Maintenance Technician I

- Vacancy Status: There is one (1) vacancy for the Utilities Maintenance Technician I.
- Recruitment Efforts: Recruitment is currently on hold due to budget constraints. When recruitment resumes, it is anticipated to be conducted as an internal recruitment to provide promotional opportunity to current employees.
- Current Status: The position remains vacant and is currently on hold.

Loma Linda Professional Firefighters, Local 935 (LLPFF) - 0% Vacancy Rate

- There are currently no vacant positions within this bargaining group.
- Total number of positions in bargaining group: Twenty-four (24)

Fire Management Group - Vacancy Rate Not Applicable

- There are currently no vacant positions within this group.
- Total number of positions in group: Five (5)

Unrepresented Management Confidential Group - Vacancy Rate Not Applicable

Total number of positions in group: Seventeen (17)

Public Works Superintendent

- Vacancy Status: There is one (1) vacancy for the Public Works Superintendent classification.
- Recruitment Efforts: Recruitment is scheduled to begin the first week of June 2026 and will be conducted as an internal recruitment to provide current employees an opportunity for promotion.
- Current Status: The position remains vacant and is anticipated to be opened for recruitment in early June 2026.

Part Time (Unrepresented) - Vacancy Rate Not Applicable

Student Intern (Engineering)

- Vacancy Status: There are two (2) vacancies for the Student Intern (Engineering) classification.
- Recruitment Efforts: Recruitment is currently on hold due to staffing limitations and budget considerations associated with the creation of the Engineering Technician I position.
- Current Status: The positions remain vacant and are currently on hold.

Student Intern (Finance)

- Vacancy Status: There is one (1) vacancy for the Student Intern (Finance) classification.
- Recruitment Efforts: No recruitment has occurred for this position.
- Current Status: Unfilled due to space constraints and competing departmental budget priorities.

Student Intern (Information Technology)

- Vacancy Status: There is one (1) vacancy for the Student Intern (Information Technology) classification.
- Recruitment Efforts: Recruitment was conducted in May 2026, and the position is structured as a limited-term assignment due to budget constraints.
- Current Status: The recruitment process is underway, and the position is anticipated to be filled by early June 2026.

ANALYSIS:

Vacancy Thresholds by Bargaining Unit: There are no units that have vacancies exceeding 20% of authorized full-time positions.

AB 2561 requires public agencies subject to the MMBA to report vacancy status and recruitment and retention efforts at a public hearing at least once per fiscal year. The City's current vacancy levels do not meet or exceed the 20% threshold for any bargaining unit, so enhanced reporting requirements are not triggered at this time. Recruitment efforts continue for open positions as operational needs and budget conditions allow. Where recruitment is delayed or paused, the reasons include budget constraints, staffing limitations, and the need to prioritize full-time or promotional opportunities that better align with departmental needs.

ENVIRONMENTAL IMPACT:

N/A

FINANCIAL IMPACT:

There is no financial impact, this report provides a summary of recruitment efforts and current vacancy status for the specified positions in accordance with AB 2561 and Government Code 3502.3.

City of Loma Linda

Regular City Council, Housing Authority, and Successor Agency Joint Meeting Staff Report

D. Council Bill #O-2026-07 and #R-2026-28 - Consider Approving Amendments to the Ordinance and Resolution for the California Fire Codes as Recommended and Repealing and Replacing Ordinance No. 787 and Resolution No. 3273 (Fire) [CC]

Meeting	Agenda Group
Tuesday, May 26, 2026, 7:00 PM	Public Hearing Items Item: 3D.

To	From
City Council	Tom Ingalls, Fire Marshal

Via
Dan Harker, Fire Chief

RECOMMENDATION:

It is recommended that the City Council:

1. Introduce on first reading Council Bill #O-2026-07, waive the reading in its entirety, direct to read by title only, and set the second reading to June 9, 2026 - Ordinance Title:
    - AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA ADOPTING AND AMENDING THE 2025 EDITION OF THE CALIFORNIA FIRE CODE, ADOPTING AND AMENDING THE 2024 EDITION OF THE INTERNATIONAL FIRE CODE, REPEALING CHAPTER 15.28 OF THE MUNICIPAL CODE, AND REPEALING AND REPLACING ORDINANCE NO. 787.
2. Adopt as recommended Council Bill #R-2026-28, waive the reading in its entirety, and direct to read by title only - Resolution Title:
    - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA TO COMPLY WITH THE STATE OF CALIFORNIA HEALTH AND SAFETY CODE SECTIONS 17958, 17958.5, AND 17958.7 RELATING TO THE ADOPTION OF THE 2025 EDITION OF THE CALIFORNIA FIRE CODE AND THE 2025 CALIFORNIA WILDLAND-URBAN INTERFACE CODE AND REPEALING AND REPLACING RESOLUTION 3273

BACKGROUND:

The California Building Standards Commission (CBSC) adopts and amends the California Building Standards Code, California Code of Regulations, Title 24 (CCR, T-24), incorporating the latest editions of model codes for use throughout the State. The 2025 California Building Standards Code includes Part 9 – the California Fire Code (CFC), based on the 2024 Edition of the International Fire Code (IFC) – and the 2025 California Wildland-Urban Interface (WUI) Code, based on the 2024 Edition of the International Wildland-Urban Interface Code (IWUIC), both of which become effective January 1, 2026. The Building Standards Law and the State Housing Law allow local governments to amend CCR, T-24 based on express findings that the amendments are necessary due to local climatic, geological, or topographical conditions. Local amendments take effect upon filing, together with the applicable findings, with the California Building Standards Commission.

On October 14, 2025, the City Council conducted a public hearing to introduce ordinances adopting the 2025 Edition of the CFC and the 2025 Edition of the California WUI Code and, concurrently, adopted Resolution No. 3273 setting forth the express findings of local climatic, geological, and topographical conditions required by Health and Safety Code (HSC) Sections 17958, 17958.5, 17958.7, and 18941.5. On November 18, 2025, the City Council adopted Ordinance No. 787, repealing and replacing Loma Linda Municipal Code Chapter 15.28 and adopting by reference, with local amendments, the 2025 CFC and the 2024 IFC, and adopted Ordinance No. 788, adding Chapter 15.30 and adopting and amending the 2025 California WUI Code.

Following submittal of Ordinance No. 787, Ordinance No. 788, and Resolution No. 3273 to the CBSC, staff received technical comments identifying several minor corrections needed for consistency with State adoption, January 1, 2026 ICC “buff page” errata, and HSC filing requirements. As a result, staff prepared final corrected versions and is recommending adopting a new Resolution (Council Bill #R-2026-28, New Resolution No. 3301) and Ordinance (Council Bill #O-2026-07, New Ordinance No. 793) with new numbering and repealing and replacing the previously adopted Resolution and Ordinance, which do not change the City’s substantive fire-code policy but clarify and align the local amendments and associated findings as follows:

- **Resolution - Council Bill #R-2026-28 (New Resolution No. 3301) (Findings):**
    - Corrects the ordinance reference on page 1 from Ordinance No. 758 to Council Bill #O-2026-07 (New Ordinance No. 793).
    - Updates the lists of amended CFC sections and adopted appendices in Items 2, 3, and 4 so they match Council Bill #O-2026-07 (New Ordinance No. 793), including express reference to adoption and amendment of Appendices B, C, and CC, and removal of Table 3206.2, which is not amended in the ordinance.
    - Clarifies that the previously adopted climatic, geological, and topographical findings apply not only to the CFC amendments in Council Bill #O-2026-07 (New Ordinance No. 793) but also to the WUI Code amendments in Ordinance No. 788, thereby satisfying HSC §§ 17958.7(a)–(b) and 18941.5(b) for both codes.
    - Retains the City’s administrative amendments, consistent with CBSC’s advice that express findings are not required for purely administrative provisions, but are permitted to remain in the local code.
- **Ordinance - Council Bill #O-2026-07 (New Ordinance No. 793) (CFC/IFC adoption and amendments):**
    - **Chapter 11 – Existing Buildings:** Revises Municipal Code Section 15.28.460 so that the list of adopted “Construction Requirements for Existing Buildings” sections aligns with the sections adopted by the State Fire Marshal, including CFC Sections 1103.3, 1103.3.2, 1105.12, 1105.12.1, and 1108, corrects a typographical reference previously shown as “11.3.3.3,” and removes Section 1107, which is not adopted by the State. These updates incorporate the January 1, 2026 ICC “buff page” errata that were not available when the City first adopted the code.
    - **Outdoor Fires (CFC 305.7):** Renumbers and clarifies the local amendment for outdoor fires so that Section 305.7 and 305.7.1 properly address regulation of outdoor fires in Wildfire Risk Areas, Fire Hazard Severity Zones, and Special Fire Protection Areas, consistent with State text and staff’s prior intent.
    - **Residential Sprinkler Amendment (CFC 905.3.5.5):** Removes the previously added Section 903.3.5.5 pertaining to backflow/passive purge for NFPA 13D systems in one- and two-family dwellings and townhomes, because it would constitute a new local residential amendment that is not permitted under AB 130.
    - **Referenced NFPA Standards:** Restores NFPA 13 Sections 16.9.10.2, 16.9.10.3, and 16.9.10.4, which had been locally deleted, to avoid deleting provisions adopted by the State; and corrects the local amendments to NFPA 24 (including Sections 6.2.9, 6.3.3, 10.1.5, 10.3.8, 10.4.1.1, 10.4.3.1, and 10.4.3.1.1) so that section numbers and language match the 2025 edition.

- **Appendices:** Clarifies the adoption and deletion of CFC Appendices, including adoption with local amendments of Appendices B, C, and CC, and clean deletion of Appendices A, D–O, P, and Q (which had remained highlighted in the version transmitted to Council but are now confirmed as deleted for local use).

For Ordinance No. 788, no textual corrections to the ordinance itself were required by CBSC; however, Council Bill #R-2026-28 (New Resolution No. 3301) has been clarified to more explicitly connect the City's findings to the specific WUI Code sections amended by Ordinance No. 788, ensuring that the express-finding requirement in HSC §§ 17958.7 and 18941.5 is clearly satisfied for both the CFC and the WUI Code.

ANALYSIS

Since the October 14, 2025 public hearing and the November 18, 2025 adoption of Ordinance Nos. 787 and 788, no additional public comments have been received, and no new policy issues or concerns have been raised regarding the City's adoption of the 2025 CFC and 2025 California WUI Code. Staff has worked with the California Building Standards Commission to incorporate limited technical corrections to Ordinance No. 787 and Resolution No. 3273, as summarized above and shown in Exhibits A (Council Bill #O-2026-07) and B (Council Bill #R-2026-28). These edits:

- Align the lists of amended CFC sections, referenced NFPA standards, and adopted appendices in Council Bill #R-2026-28 (New Resolution No. 3301) with the actual amendments contained in Council Bill #O-2026-07 (New Ordinance No. 793).
- Correct and clarify the City's adoption of CFC Chapter 11 and the outdoor fire provisions in CFC Section 305.7 to match the State Fire Marshal's adoption and the January 1, 2026 ICC errata.
- Remove a proposed local residential sprinkler amendment that would not comply with AB 130 and restore State-adopted NFPA 13 provisions that cannot be deleted locally.
- Clarify that the City's previously adopted climatic, geological, and topographical findings support the specific CFC and WUI Code amendments contained in Council Bill #O-2026-07 (New Ordinance No. 793) and Ordinance No. 788.

These changes are technical and clarifying in nature and do not alter the substantive intent or effect of the City's previously adopted fire and Wildland-Urban Interface code program. Staff continues to recommend that the Council reaffirm and file Council Bill #O-2026-07 (New Ordinance No. 793) and Ordinance No. 788 together with the corrected Council Bill #R-2026-28 (New Resolution No. 3301) with the California Building Standards Commission.

ENVIRONMENTAL IMPACT:

N/A

FINANCIAL IMPACT:

None anticipated.

Attachments

Council Bill #O-2026-07 -Ord - 2025 CFC.pdf

Council Bill #R-2026-28 -Res - 2025 CFC and WUI.pdf

EXHIBIT A

ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA ADOPTING AND AMENDING THE 2025 EDITION OF THE CALIFORNIA FIRE CODE, ADOPTING AND AMENDING THE 2024 EDITION OF THE INTERNATIONAL FIRE CODE, REPEALING CHAPTER 15.28 OF THE MUNICIPAL CODE AND REPEALING AND REPLACING ORDINANCE NO. 787

The City Council of the City of Loma Linda does hereby ordain as follows:

SECTION 1. Chapter 15.28 of Title 15 of the Loma Linda Municipal Code is hereby amended to read as follows:

Chapter 15.28

FIRE CODE

Sections:

15.28.010 Findings and Adoption of the California Fire Code and the International Fire Code
15.28.020 Definitions
15.28.030-810 Amendments to the California Fire Code and the International Fire Code

15.28.010 Findings and Adoption of the California Fire Code and the Internarional Fire Code

(a) FINDINGS. The City Council of the City of Loma Linda hereby finds and determines:

1. That the International Code Council (ICC) is a private organization which has been in existence for a period of at least three years.

2. That the International Fire Code (IFC), 2024 Edition, published by said organization, is a nationally recognized compilation of proposed rules, regulations, and standards of said organization.

3. That said International Fire Code has been printed and published as a code in book form within the meaning of Section 50022.2 et seq. of the California Government Code.

4. That the California Fire Code (CFC), also known as the California Code of Regulations, Title 24, Part 9 - a portion of the "California Building Standards Code" as defined in the "California Building Standards Law" commencing with Section 18901 of the Health and Safety Code - is assigned to the California Building Standards Commission, which by law is responsible for approving all building standards within the State of California. The 2025 edition of the California Fire Code incorporates by reference the 2024 edition of the International Fire Code, with necessary California amendments.

5. That one copy of the 2025 California Fire Code and 2024 International Fire Code, certified by the Clerk of the City of Loma Linda to be a true copy, have been filed for use and examination by the public in the Fire Prevention office of the Fire Department of the City of Loma Linda.

6. The sections of said California Fire Code and International Fire Code may be referred to by the number used in said published compilation, preceded by the words "California Fire Code Section" or International Fire Code Section" or "Fire Code Section," and may also be referred to by additional reference to the Loma Linda Municipal Code and sections therein pertaining to said California Fire Code and International Fire Code.

7. That the additional requirements and standards established herein are needed to properly protect the health, safety, and welfare of the existing and future residents and workers within the City of Loma Linda. Said requirements and standards are reasonably necessary because of local climatic, geological, and topographical conditions, and comply with existing state laws and regulations. Express findings of local necessity supporting the additional requirements and standard listed herein are found in Resolution No. 3301 adopted by the City Council.

(b) ADOPTION OF THE CALIFORNIA FIRE CODE AND THE INTERNATIONAL FIRE CODE.

The City Council of the City of Loma Linda hereby adopts and amends the 2025 Edition of the California Fire Code, and California Fire Code Appendix Chapter 4, and California Fire Code Appendices B & bb, C & cc, and H; as compiled and adopted by the California Building Standards Commission.

The City Council of the City of Loma Linda hereby adopts the 2024 Edition of the International Fire Code, as compiled and published by the International Code Council.

15.28.020 Definitions.

(a) Wherever the word "Jurisdiction" is used in said Fire Code, it shall mean the City of Loma Linda.

(b) Wherever the term "Corporation Counsel" is used in said Fire Code, it shall mean the City Attorney for the City of Loma Linda.

(c) Wherever the term "Fire Department" is used in said Fire Code, it shall mean the Fire Department of the City of Loma Linda.

(d) An employee of the Fire Department of the City of Loma Linda, when enforcing the California Fire Code, the International Fire Code, the Loma Linda Municipal Code and other laws, rules and regulations relating to fire and life safety, fire prevention and fire investigation, shall be deemed a "Peace Officer" as those words are used in Section 830.31 of the California Penal Code.

15.28.030

Chapter 1 Scope and Aministration is adopted in its entirety with the following amendments and additions:

Section 101.1 is hereby amended to read as follows:

> **101.1 Title.** These regulations shall be known as the *Fire Code* of the City of Loma Linda, hereinafter referred to as “this code.”

15.28.040

Section 104.8 is hereby amended to read as follows:

> **104.8 Liability.** The fire chief, the fire code official and other individuals charged by the fire chief with the control or extinguishment of any fire, the enforcement of this code or any other official duties, acting in good faith and without malice in the discharge of their duties, shall not thereby be rendered personally liable for any damage that may accrue to persons or property as a result of any act or by reason of any act or omission in the discharge of their duties. Any suit brought against the fire chief, fire code official or such individuals because of such act or omission performed in the

enforcement of any provision of such codes or other pertinent laws or ordinances implemented through the enforcement of this code or enforced by the code enforcement agency shall be defended by this jurisdiction until final termination of such proceedings, and any judgment resulting therefrom shall be assumed by this jurisdiction subject to the provisions of Government Code Section 825.

This code shall not be construed to relieve or lessen the responsibility of any person owning, operating or controlling any building or structure for any damages to persons or property caused by defects, nor shall the code enforcement agency or its parent jurisdiction be held as assuming any such liability by reason of the inspections authorized by this code or any permits or certificates issued under this code.

15.28.050

Section 104.10 is hereby amended to read as follows:

104.10 Fire investigations. The fire code official and the fire department shall have the authority to investigate the cause, origin and circumstances of any fire, explosion or ~~t~~other hazardous condition. Information that could be related to trade secrets or processes shall not be made part of the public record except as directed by a court of law.

15.28.060

Section 104.12 is hereby added to read as follows:

104.12 Cost Recovery. Fire suppression, investigation and rescue or emergency medical costs are recoverable in accordance with Health and Safety Code Sections 13009 and 13009.1.

Any person who negligently or intentionally, or in violation of law, causes an emergency response, including but not limited to, a traffic accident or spill of toxic or flammable fluids or chemicals, is liable for the costs of securing such emergency, including those costs set out in Health and Safety Code Section 13009 et seq. and Government Code Section 53150 et seq. Any expense incurred by the fire department for securing such an emergency situation shall constitute a debt of such person and shall be collectible by the public agency in the same manner as in the case of an obligation under contract, expressed or implied.

15.28.070

Section 104.13 is hereby added to read as follows:

104.13 Expense for Securing an Emergency. The expense of securing any emergency or hazard which is the result of a violation of this code or any other code, ordinance or State law, or any damages caused by malicious mischief requiring any corrective or preventive actions conducted by the fire department may be a charge against the person(s) or entity whose such emergency or action may constitute a debt of such person(s) or entity and shall be collectible as provided below.

1. The fire chief may impose the reasonable cost of fire prevention, fire suppression, and protection of the public from other safety hazards when a fire or hazardous condition results from any of the following activities or conditions:

A. Manufacture, transportation, storage, handling, or spilling of hazardous chemicals, flammable or combustible liquids, explosives, or blasting agents as defined in Chapter 2 of this Code;
B. Failure to correct a hazardous condition for which a "Notice of Violation", or equivalent notice, has been previously given by the chief;
C. Use of welding equipment, cutting torch, tar pot, or other open flame device;
D. Permitting or causing the accumulation of hazardous or flammable materials;
E. Setting of a fire or allowing a fire to be set in violation of any code, ordinance, law or regulation;
F. Creating, allowing, or maintaining a fire hazard.

2. Determination to Charge Cost. Whenever the fire chief determines that the fire department or other public agency has incurred costs for fire suppression, fire prevention, or protection of the public safety when a fire or other hazardous condition has resulted from the activities specified in this section, he or she shall:

A. Calculate the costs incurred;
B. Identify the person or persons to be charged for those costs; and
C. Send a report with this information to the City Clerk.

3. Calculation of Costs Incurred. The "costs incurred" shall include all necessary expenditures to correct the hazardous condition or extinguish the fire, including, but not limited to:

A. The cost of personnel;
B. The cost of extinguishing agents;
C. The reasonable value of the use of City equipment;
D. The cost incurred by use of a private contractor to mitigate or remove the hazard or condition; and
E. Any and all administrative costs incurred pursuant to Chapter 3.28 of the Municipal Code.

4. Reimbursement Hearing Set. The City Clerk shall, thereupon, set the report and account for hearing by the City Council at a regular or adjourned meeting which will be held at least 14 calendar days after the date the Clerk mails the notice; and shall send by regular mail a Notice of said hearing to the person or entity to be charged at the person's or entity's address as shown on the last equalized tax assessor's roll, or as otherwise known to the City.
5. Notice to Person to be Charged. The Notice sent by the City Clerk to the responsible person(s) or entity shall contain:

A. The name of the person(s) or entity sought to be charged;
B. The location, date, and time of the evidence upon which the claim for reimbursement is based;
C. The amount of, and the basis upon which claim for reimbursement is made;
D. The date, time and place of the hearing on the claim for reimbursement with a statement on the rights of the person or entity to be heard for presenting evidence at said hearing;
E. The fire chief's account of the sum claimed to be due.

6. Procedure for Hearing Before the City Council. At the hearing on the fire chief's account and other evidence upon which reimbursement is sought, the City Council

shall hear and consider evidence by the person or entity against which reimbursement is sought; and thereafter, confirm or disallow the account, in all or in part, and set forth in a resolution the amount of the account confirmed, if any. Thereafter, any amount confirmed by a resolution of the City Council shall become a debt owing to the City of Loma Linda and is collectible by the City in the same manner as in the case of an obligation under contract expressed or implied.

15.28.080

Section 105.2.5 is hereby added to read as follows:

105.2.5 Permit Fees. Permit fees as established by City Council Resolution shall be collected by the Finance Department. Proof of receipt shall accompany all applications for permit applications prior to inspection and approval by the fire code official.

15.28.090

Section 105.2.6 is hereby added to read as follows:

105.2.6 Fees Not Refundable. Permit fees shall not be refundable for any reason after initiation of inspection procedures.

15.28.100

Section 106.1.1 is hereby added to read as follows:

106.1.1 Inspection fees. The fire code official is authorized to collect appropriate fees for inspections according to City Council Resolution establishing fees.

15.28.110

Section 113.4 is hereby amended to read as follows:

113.4 Violation penalties. Persons who shall violate a provision of this code or shall fail to comply with any of the requirements thereof or who shall erect, install, alter, repair or do work in violation of the approved construction documents or directive of the fire code official, or of a permit or certificate used under provisions of this code, shall be guilty of an infraction, punishable by a fine of a fine of not more than one hundred dollars ($100.00) for a first violation; a fine not exceeding two hundred dollars ($200.00) for a second violation within one year; and a fine not exceeding five hundred dollars ($500.00) for each additional violation of the within one year. Each day that a violation continues after due notice has been served shall be deemed a separate offense.

15.28.120

Section 113.4.1 is hereby amended to read as follows:

113.4.1 Abatement of violation. In addition to the imposition of the penalties herein described, the fire code official is authorized to institute appropriate action to prevent unlawful construction or to restrain, correct or abate a violation; or to prevent illegal occupancy of a structure or premises;

or to stop an illegal act, conduct of business or occupancy of a structure on or about any premises. The expense of such action may be made a lien upon the property upon which such condition exists.

15.28.130

Section 114.4 is hereby amended to read as follows:

114.4 Failure to comply. Any person who shall continue any work after having been served with a stop work order, except such work as that person is directed to perform to remove a violation or unsafe condition, shall be subject to violation penalties pursuant to Section 109.4.

15.28.140

Sections 202 is hereby amended to add as follows:

202 General Definitions
FLOW-LINE. The lowest continuous elevation on a curb defined by the path traced by a particle in a moving body of water at the bottom of the rolled curb.

GROUND COVER. A plant that naturally grows close to the ground and does not exceed 18 inches in height at full maturity.

HAZARDOUS FIRE AREA. Includes all areas identified within the California Wildland-Urban Interface Code and other areas as determined by the Fire Code Official as presenting a fire hazard due to the presence of combustible vegetation, or the proximity of the property to an area that contains combustible vegetation.

15.28.150

Chapter 3, General Requirements, is adopted in its entirety with the following amendments and additions:

Section 304.1.3 is hereby revised as follows:

304.1.3 Vegetation. Weeds, grass, vines or other growth that is capable of being ignited and endangering property, shall be cut down and removed by the owner or occupant of the premises. Vegetation clearance requirement in wildland-urban interface areas shall be in accordance with the California Wildland-Urban Interface Code and Loma Linda Fire Department vegetation management guideline.

15.28.160

Section 305.6 is hereby added to read as follows:

305.6 Sparks from chimneys. Chimneys used in conjunction with fireplaces or heating appliances in which solid or liquid fuel is used shall be equipped and maintained with an approved spark arrester. The spark arrester shall be constructed of 24-gauge stainless steel, 12-gauge copper or brass, 19-gauge woven galvanized wire mesh, or of materials with equivalent heat and corrosion resistance. Openings shall not permit the passage of spheres having a diameter larger than 1/2 inch (13 mm) and shall not block the passage of spheres having a diameter of less than 3/8 inch (10 mm). The screen shall be mounted in or over all outside flue openings in a vertical or near vertical

position, adequately supported to prevent movement and visible from the ground. The net free area of the spark arrester shall not be less than 4 times the net free area of the outlet of the chimney.

15.28.170

Section 305.7 is hereby added as follows:

305.7 Outdoor fires. Outdoor fires shall be in accordance with Sections 305, 307, and 308 and with other applicable sections of this code.

305.7.1 Where prohibited. Outdoor fires shall not be built, ignited or maintained in fuel modification areas, Wildfire Risk Areas (WRA) and adopted Fire Hazard Severity Zones (FHSZ) or Special Fire Protection Areas (SFPA) or other locations where conditions could cause the spread of fire to the WRA, SFPA or FHSZ, except by permit from the fire code official. Exceptions: A permit is not required for the following:

1. Fires in approved outdoor or portable fireplaces, fire pits, fire rings and similar devices at Group R occupancies that are installed and used in accordance with this code.

2. Outdoor fires at inhabited premises or official organized campsites or parks when located in a permanent or portable barbeque or grill, incinerator, or outdoor fireplace located at least 30 feet from combustible vegetation.

3. Installations or uses approved by the fire code official.

15.28.200

Chapter 4: **Emergency Planning and Preparedness** Adopt only the Sections listed below:

1. **401-401.9**
2. **402**
3. **403**
4. **404.1**
5. **404.5 – 404.6.6**
6. **405**
7. **406**
8. **407**

15.28.210

Chapter 5, Fire Service Features, is adopted in its entirety with the following amendments and additions:

Section 501.1 is hereby amended to read as follows:

501.1 Scope. Fire service features for buildings, structures and premises shall comply with this chapter and the City of Loma Linda Guideline for Fire Department Access & Water Requirements for Commercial & Residential Development, and the City of Loma Linda Guideline for Underground Piping for Private Hydrants & Sprinkler Supply Line.

15.28.220

Section 503.2.1 is hereby amended to read as follows:

503.2.1 Dimensions. Fire apparatus access roads shall have an unobstructed width of not less than 24 feet (7315 mm), exclusive of shoulders, except for approved security gates in accordance with Section 503.6, and an unobstructed vertical clearance of not less than 13 feet 6 inches (4115 mm). Where fire apparatus access roads serve structures greater than 3 stories or more than 30 feet in height, they shall have an unobstructed width of not less than 26 feet (7925 mm).

Section 503.2.3 is hereby amended to read as follows:

503.2.3 Surface. Fire apparatus access roads shall be designed and maintained to support the imposed loads of fire apparatus and shall be surfaced with an approved concrete or asphalt covering so as to provide all-weather driving capabilities. Turf block, Ritter Rings, Turf Paver and other similar products shall not be used for fire department access surfacing.
Exception: When approved by the fire code official rural road where grades do not exceed 8%, the the use of native materials or gravel, when compacted to 95%, can be utilized.

15.28.230

Section 503.2.7 is hereby amended to read as follows:

503.2.7 Grade. The grade of the fire apparatus access road shall be a maximum of twelve percent (12%).
Exception When approved by the fire code official the grade may exceed tweleve percent (12%) for short distances when approved mitigation measures are utilized.

15.28.240

Section 503.4 is hereby amended to read as follows:

503.4 Obstruction of fire apparatus access roads. Fire apparatus access roads shall not be obstructed in any manner, including the parking of vehicles. The minimum widths and clearances established in Section 503.2.1 shall be maintained at all times. Any obstruction or impedance to reasonable access may be removed at the order of the fire code official or the fire department, with the expense of such removal to be borne by the owner of the roadway, or in the case of an obstructing vehicle or object, by the owner of said vehicle or object.

15.28.250

Section 504.5 is hereby added as follows:

504.5 Escape window access. Where escape windows are required by Section 1031.2, fire department access shall be provided to the escape window. An unobstructed setback area shall be provided. The minimum setback distance shall be calculated ((H/5)+2)+P= Clear space required.

Where:
H = Height of the windowsill measured from the exterior ground surface
P = 3’ ladder pad

15.28.260

Section 504.5.1 is hereby added as follows:

504.5.1 Ladder Pad. Where a laddering pad is required, it shall be free of obstructions and vegetation for a minimum of 3-foot x 3-foot area. The laddering pad shall be a firm surface such as compacted decomposed granite, concrete, pavers, or asphalt. The laddering pad shall be placed at a distance from the structure as calculated by Section 504.5.

15.28.270

Section 505.1 hereby amended to read as follows:

505.1 Address Identification. New and existing buildings shall have approved address numbers, building numbers or approved building identification placed in a position that is plainly legible and visible from the street or road fronting the property. Address numbers and building identification shall contrast with their background. Address numbers and building identification shall be Arabic numerals or alphabet letters. New residential buildings that contain not more than two dwelling units shall have minimum 4 inch (102 mm) high numbers, with a minimum stroke width of ½ inch (13 mm), and shall be internally illuminated by means of a low voltage power source during the hours of darkness. Where building setbacks exceed 100 feet (30 m) from the street or road, additional non-illuminated 4 inch (102 mm) numbers shall be displayed at the property entrance. Other buildings shall have minimum 8 inch (203 mm) high numbers, with a minimum stroke width of 1 inch (25 mm). Such address numbers shall be electrically illuminated by an internal or external source furing the hours of darkness. Buildings with a total floor area of 100,000 square feet (9290 m^2) or greater shall have minimum 12 inch (305 mm) high numbers, with a minimum stroke width of 1½ inches (38 mm). Such address numbers shall be electrically illuminated by an internal or external source during the hours of darkness. Where building setbacks exceed 200 feet (61 m) from the street or road, additional non-illuminated 6 inch (152 mm) high numbers shall be displayed at the property entrance. Individual suite addresses shall be displayed with minimum 4 inch (102 mm) high constrasting numbers or letters placed on the front and rear doors of tenant areas in buildings, where applicable.

15.28.290

Section 509.3 is hereby added to read as follows:

509.3 Access to equipment in multi-unit buildings. When automatic fire sprinkler systems or fire alarm systems are installed in buildings constructed for multiple tenants and these systems protect multiple tenant spaces, the main controls and control appurtenances, such as risers, fire alarm control panels, and valves for such systems, shall be located in an attached or included room or an approved weather-resistant enclosure with at least one exterior access dooor of not less than 3’-0” by 6’-8”.

15.28.310

Section 901.11 hereby added to read as follows:

901.11 Problematic systems. In the event of a failure of a fire protection system or 2 or more alarms in a week where the fire code official finds no evidence of a situation requiring a response, the fire code official is authorized to require the building owner or occupant to provide with at least one approved means for notification of the Fire Department and the building to be placed on fire watch by a trained third party company.

15.28.320

Section 903.2 is hereby amended as follows:

903.2 Where required. Approved automatic sprinkler systems in new buildings and structures shall be provided in the locations described in this section as follows:

a) **New buildings**: In addition to the requirements of section 903.2.1 through 903.2.21, approved automatic sprinkler systems in new buildings and structures shall be provided when the gross area of the building exceeds 200 ft^2 .

Exception: Group R-3, occupancies shall comply with sections 903.2.8

b) **Alteration**: When the floor area of the Alteration within any two-year period exceeds 50% of area of the existing structure and the existing structure exceeds 5,000 ft2.

c) **Addition**: Sprinkler protection shall be provided throughout the entire building when:
   1. Existing building less than 5,000 ft^2: where 33% or more is added and the gross floor areas exceeds 5,000 ft^2.
   2. Existing building equal or greater than 5,000 ft^2: where more than 2,000 ft^2 is added.

15.28.330

Section 903.2.8 is hereby amended as follows:

903.2.8. Group R. An automatic sprinkler system installed in accordance with Section 903.3 shall be provided throughout all buildings with a Group R fire area as follows:

a) New buildings: An automatic sprinkler system shall be installed throughout all new buildings.

b) Existing buildings: An automatic sprinkler system shall be installed throughout when one of the following conditions exists:

   1. When an addition is 33% or more of the existing building area, as defined in Chapter 2, and greater than 1000 square feet (92.903 m^2) within a two-year period; or
   2. An addition when the existing building is already provided with automatic sprinklers; or
   3. When an existing Group R Occupancy is being substantially renovated, and where the scope of the renovation is such that the Building/Fire Code Official determined that the complexity of installing a sprinkler system would be similar as in a new building.

15.28.340

Section 903.3.5.3 is hereby added to read as follows:

903.3.5.3 Water supply for areas without City water service. In areas without City water service, buildings where the fire area exceeds 200 square feet (19 m^2) shall be provided with an approved automatic sprinkler system. Group R-3 occupancies shall be provided with on-site water storage for a minimum 10 minute sprinkler demand. When approved by the fire code official, on-site water storage for other than Group R occupancies may be reduced to that required for an approved 30 minute sprinkler demand. These flows and duration do not consider the needs

required to provide domestic service. All sprinkler systems shall be suitably freeze-protected for climatic conditions when necessary.

Exception: When approved by the fire code official, detached Group U private garages accessory to a Group R-3 occupancy, when located 50 feet (15,240 mm) or more from property lines or dwellings.

Section 903.3.5.4 is hereby added to read as follows:

903.3.5.4 Hydraulically calculated systems. The design of hydraulically calculated fire sprinkler systems shall not exceed 90% of the water supply capacity.

15.28.350

Section 903.4 is hereby amended by modifying item 1, deleting item 5 and 8, and renumbering the Exceptions as follows:

1. Automatic sprinkler systems protecting one- and two-family dwellings. Exterior alarm specified by Section 903.4.3 shall apply.
2. Limited area systems in accordance with Section 903.3.8, provided that backflow prevention device test valves located in limited area sprinkler system supply piping shall be locked in the open position unless supplying an occupancy required to be equipped with a fire alarm system, in which case the backflow preventer valves shall be electrically supervised by a tamper switch installed in accordance with NFPA 72 and separately annunciated.
3. Automatic sprinkler systems installed in accordance with NFPA 13R where a common supply main is used to supply both domestic water and the automatic sprinkler system, and a separate shutoff valve for the automatic sprinkler system is not provided.
4. Jockey pump control valves that are sealed or locked in the open position.
5. Valves controlling the fuel supply to fire pump engines that are sealed or locked in the open position.
6. Trim valves to pressure switches in dry, pre-action and deluge sprinkler systems that are sealed or locked in the open position.

15.28.360

Section 903.7 is hereby added to read as follows:

903.7 Area Increase and Reconstruction. Every existing building or structure relocated or moved onto a property, every building or structure which as a result of fire, earthquake, or other disaster requires demolition and reconstruction exceeding fifty percent (50%) of its original area; or every existing building or structure receiving an addition exceeding fifty percent (50%) of the original area, or a remodel that involves demolition, relocation or reconstruction of existing walls or other structural members exceeding fifty percent (50%) of the original area, or a combination addition and/or remodel, shall have an approved automatic sprinkler system installed throughout therein.

15.28.370

Section 903.8 is hereby added to read as follows:

903.8 Change in Use. Changes made in the character or use of an occupancy shall be approved by the building official and the chief. When there is a change of use or occupancy of a building which exceeds 5,000 square feet in floor area which would place the building in a different division of the same group of occupancy or in a different group of occupancies, the occupancy shall be provided with an approved automatic sprinkler system throughout, unless the proposed use is less hazardous based on fire or life safety risk, than the existing use.

15.28.380

Section 905.3.1 is hereby amended to read as follows

905.3.1 Height. In other than Group R-3 and R3.1 occupancies, Class I standpipe systems shall be installed throughout at each floor where any of the following occur:

1. Buildings where the floor level of the highest story is located more than 30 feet (9144mm) above the lowest level of fire department vehicle access.
2. Buildings are three or more stories in height.
3. Buildings where the floor level of the lowest story is located more than 30 feet (9144mm) below the highest level of fire department vehicle access.
4. Buildings that are two or more stories below the highest level of fire department vehicle access.

15.28.400

Section 910.2 is hereby amended to read as follows:

910.2 General. Where required by this code or otherwise installed, smoke and heat vents or mechanical smoke exhaust systems and draft curtains shall conform to the requirements of this section.

Exceptions:

1. Frozen food werehouses used solely for storage of Class I and II commodities where protected by an approved automatic sprinkler system.
2. Deleted.
3. Deleted.

15.28.410

Section 912.2 is hereby amended to read as follows:

912.2 Location. With respect to hydrants, driveways, buildings and landscaping, fire department connections shall be so located that fire apparatus and hose connected to supply the system will not obstruct access to the buildings for other fire apparatus. The fire department connection shall be located within 100 feet of a public fire hydrant. The fire hydrant that supports the FDC shall be on the same side of the street. A vehicle access

15.28.460

Chapter 11 Construction Requirements for Existing Buildings. Adopt only those Sections and Subsections listed below:

1. **1103.3**
2. **1103.3.1**
3. **1103.3.2**
4. **1103.3.3**
5. **1103.7**
6. **1103.7.3**
7. **1103.7.3.1**
8. **1103.7.8-1103.7.8.2**
9. **1103.7.9-1103.7.9.10**
10. **1103.8-1103.8.5.3**
11. **1103.9.1**
12. **1105.12**
13. **1105.12.1**
14. **1108**
15. **1113**
16. **1114**
17. **1115**
18. **1116**

15.28.500

Section 5001.5.2 is hereby amended by modifying the starting paragraph as follows:

> **5001.5.2 Hazardous Materials Inventory Statement (HMIS).** Where required by the fire code official, an application for a permit shall include City of Loma Linda Classification Disclosure Statement, which shall be completed and approved prior to approval of plans, and/or the storage, use or handling of chemicals on the premises. The Chemical Classification Disclosure Statement shall include the following information and formatted as specified in the City of Loma Linda Chemical Classification Disclosure Statement:
>
> 1. Product Name
> 2. Component
> 3. Chemical Abstract Service (CAS) number
> 4. Location where stored or used.
> 5. Container size
> 6. Hazard classification
> 7. Amount in storage
> 8. Amount in use-closed systems
> 9. Amount in use-open systems.

15.28.510

Section 5501.1.3 is hereby added as follows:

5501.1.3 Flammable Cryogenic Fluids. Flammable cryogenic fluids shall not be permitted to be stored, dispensed, or used unless approved by the fire code official. The fire code offical shall determine if such storage, dispensing, or use will not create an unacceptable threat to the occupants and property owners.

15.28.520

Section 5601.2.5 is hereby added as follows:

5601.2.5 Retail Fireworks. The storage, use, sale, possession, and handling of fireworks 1.4G (commonly referred to as Safe & Sane) and fireworks 1.3G is prohibited.
Exception: Fireworks 1.4G and fireworks 1.3G may be part of an electrically fired public display when permitted and conducted by a licensed pyrotechnic operator

15.28.530

Section 5601.3.2 is hereby added as follows:

Seizure of Fireworks. The fire code official shall have the authority to seize, take, remove all fireworks stored, sold, offered for sale, used or handled in violation of the provisions of Title 19 CCR, Chapter 6. Any seizure or removal pursuant to this section shall be in compliance with all applicable statutory, constitutional, and decisional law.

15.28.540

Section 5608.2 is hereby added as follows:

5608.2 Firing. All fireworks displays shall be electrically fired.

15.28.550

Section 5614 is hereby added as follows:

5614 Explosives and blasting. Explosives and blasting agents shall not be possessed, kept, stored, sold, offered for sale, given away, used, discharged, transported or disposed of within wildland-urban interface areas, or hazardous fire areas except by permit from the fire code official.

15.28.570

Section 5707.1 is hereby added as follows:

Sections 5707.1 General. On-demand mobile fueling operations that dispense Class I, II and III liquids into the fuel tanks of motor vehicles shall be prohibited.

15.28.580

Sections 5707.2 through 5707.6 are hereby deleted without replacement.

15.28.590

Chapter 80 Referenced Standards is adopted in its entirety with the following amendments:

15.28.600

NFPA 13, 2025 Edition, Standard for the Installation of Sprinkler Systems is hereby amended as follows:

Section 16.12.3.3 is hereby revised as follows:

16.12.3.3 Fire department connections (FDC) shall be of an approved type. The FDC shall contain a minimum of two 2 ½" inlets. The location shall be approved and be no more than 100 feet from a public hydrant. The FDC may be located within 100 feet of a private fire hydrant when approved by the fire code official. The size of piping and the number of inlets shall be approved by the fire code official. If acceptable to the water authority, it may be installed on the backflow assembly. Fire department inlet connections shall be painted OSHA safety red. When the fire sprinkler density design requires 500 gpm (including inside hose stream demand) or greater, or a standpipe system is included, four 2 ½" inlets shall be provided.

Section 9.4.3.1 is hereby revised as follows:

9.4.3.1. When fire sprinkler systems are installed in shell buildings of undetermined use (Spec Buildings) other than warehouses (S occupancies), fire sprinklers of the quick-response type shall be used. Use is considered undetermined if a specific tenant/occupant is not identified at the time the fire sprinkler plan is submitted. Sprinklers in light hazard occupancies shall be one of the following:

(1) Quick-response type as defined in 3.3.223.4.16
(2) Residential sprinklers in accordance with the requirements of 9.4.3.1
(3) Quick response CMSA sprinklers
(4) ESFR sprinklers
(5) Standard-response sprinklers used for modifications or additions to existing light hazard systems equipped with standard-response sprinklers
(6) Standard-response sprinklers used where individual standard-response sprinklers are replaced in existing light hazard systems

Section 9.2.1.7 is hereby revised as follows:

9.2.1.7 Concealed spaces filled with noncombustible insulation shall not require sprinkler protection when approved by the fire code official.

Section 19.1.1.1 is hereby added as follows:

19.1.1.1 When fire sprinkler systems are required in buildings of undetermined use other than warehouses, they shall be designed and installed to have a fire sprinkler density of not less than that required for an Ordinary Hazard Group 2 use, with no reduction(s) in density or design area. Warehouse fire sprinkler systems shall be designed to Figure 21.4.1.2.2.1 (d) curve "D". Use is considered undetermined if a specific tenant/occupant is not identified at the time the sprinkler plan is submitted. Where a subsequent occupancy requires a system with greater capability, it shall be the responsibility of the occupant to upgrade the system to the required density for the new occupancy.

15.28.610

NFPA 13D 2022 Edition, Standard for the Installation of Sprinkler Systems in One- and Two-Family Dwellings and Manufactured Homes is hereby amended as follows:

Section 7.1.2 is hereby revised as follows:

7.1.2 The system piping shall not have a separate control valve unless supervised by a central station, proprietary, or remote station alarm service.

15.28.630

NFPA 24, 2025 Edition, Standard for the Installation of Private Fire Service Mains and Their Appurtenances is hereby amended as follows:

Section 6.2.9* (3) and (5) is hereby deleted without replacement and (6) and (7) renumbered as follows:

(5) Control Valves installed in a fire-rated room accessible from the exterior.
(6) Control valves in a fire-rated stair enclosure accessible from the exterior as permitted by the authority having jurisdiction.

Section 6.2.9* (2) is hereby revised as follows:

(2) When approved by the fire code official, a wall post indicating valve.

Section 6.3.3 is hereby added as follows:

Section 6.3.3 All post indicator valves controlling fire suppression water supplies shall be painted OSHA red.

Section 10.1.5 is hereby added as follows:

10.1.5 All ferrous pipe shall be coated and wrapped. Joints shall be coated and wrapped after assembly. All fittings shall be protected with a loose 8-mil polyethylene tube. The ends of the tube shall extend past the joint by a minimum of 12 inches and be sealed with 2-inch-wide tape approved for underground use. Galvanizing does not meet the requirements of this section.
Exception: 304 or 316 Stainless Steel pipe and fittings

Section 103.8 Bolts is hereby added as follows:

103.8 Bolts. All bolts used in pipe-joint assembly shall be 316 stainless steel.

Section 10.4.1.1 is hereby revised as follows:

10.4.1.1 All bolted joint accessories shall be cleaned and thoroughly coated with asphalt or other corrosion-retarding material, prior to poly-tube, and after installation.
Exception: Bolted joint accessories made from 304 or 316 stainless steel.

Section 10.4.3.1 is hereby deleted and replaced as follows:

10.4.3.1 Where fire service mains enter the building adjacent to the foundation,-the pipe may run under a building to a maximum of 24 inches, as measured from the interior face of the exterior

wall to the center of the vertical pipe. The pipe under the building or building foundation shall be 304 or 316 stainless steel and shall not contain mechanical joints or it shall comply with 10.6.2.

Section 10.4.3.1.1 is hereby revised as follows:

8.1.1.1.1 Pipe joints shall not be located under foundation footings. The pipe under the building or building foundation shall be 304 or 316 stainless steel and shall not contain mechanical joints.

15.28.640

Appendix A is deleted in its entirety.

15.28.650

Appendix B is adopted in its entirety with the following amendments.

15.28.660

Section B105.2 of Appendix B is hereby amended by amending the Exception to read as follow:

Exception: A reduction in required fire-flow of up to 50 percent (50%), as approved, is allowed when the building is provided with an approved automatic sprinkler system installed in accordance with Section 903.3.1.1 or 903.3.1.2. The resulting fire-flow shall not be less than 1,500 gallons per minute (5678 L/min) for the prescribed duration as specified in Table B105.1.

15.28.670

Section B-107 is hereby added to read as follows:

Section B-107
Underground Fire Loop Requirements

B- 107.1 General: Commercial; Industrial; Institutional; Multi-Family Residential, will require a dedicated Two (2) point of commection looped fire water system fed from appropriately sized water mains.

B-107.2 Specifics: Any development within the City of Loma Linda that consists of more than a single structure on a commercially developed site; multiple floor commercial structures; multi-family commercial residences or fire flow requirements in excess of 2000 gpm will require a two point of connection full looped fire supply to the development. All required onsite fire hydrants will be supplied from this looped system and will be private to the development.

Exception: When approved by the fire code offical.

15.28.680

Appendix C is adopted in its entirety with the following amendments:

Section C103.1 is hereby revised as follows:

> **C103.1 Hydrant Spacing**. Fire apparatus access roads and public streets providing required access to buildings in accordance with Section 503 shall be provided with one or more fire hydrants, as determined by Section C102.1. Where more than one fire hydrant is required, the distance between required fire hydrants shall not exceed 300 feet, measured along the fire department access route. In locations where it is impractical to place a fire hydrant 40 feet from the protected structure the hydrant spacing shall be reduced to 150 feet.

Section C103.2 Average Spacing is hereby deleted without replacement.

Section C103.3 Maximum Spacing is hereby deleted without replacement.

15.28.690 Appendix CC is adopted in its entirety without amendments:

15.28.700 Appendix D is deleted in its entirety.

15.28.710 Appendix E is deleted in its entirety.

15.28.720 Appendix F is deleted in its entirety.

15.28.730 Appendix G is deleted in its entirety.

15.28.750 Appendix I is deleted in its entirety.

15.28.760 Appendix J is deleted in its entirety.

15.28.770 Appendix K is deleted in its entirety.

15.28.780 Appendix L is deleted in its entirety.

15.28.790 Appendix M is deleted in its entirety.

15.28.800 Appendix N is deleted in its entirety.

15.28.810 Appendix O is deleted in its entirety.

Appendix P is deleted in its entirety.

Appendix Q is deleted in its entirety.

The remainder of the section remains as adopted.

> **SECTION 2. Repealer.** Loma Linda Municipal Code Chapter 15.28 is hereby repealed and replaced as specified in this Ordinance. Ordinance No. 787 is hereby repealed and replaced.
>
> **SECTION 3. Penalties.** If any person shall violate any of the provisions of this Ordinance, or fail to comply with any of the mandatory requirements of this Ordinance, he shall be guilty of an infraction. Any person convicted of an infraction under the provisions of a City

Ordinance shall be punishable by (1) a fine of not more than one hundred dollars ($100.00) for a first violation; (2) a fine not exceeding two hundred dollars ($200.00) for a second violation of the same Ordinance within one year and (3) a fine not exceeding five hundred dollars ($500.00) for each additional violation of the same Ordinance within one year. Each such person shall be deemed guilty of a separate offense for every day during such portion of which any violation of this Ordinance is committed, continued or permitted by such person, and shall be punishable therefore as provided by this Ordinance.

SECTION 4. Validity. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid, such holding or holdings shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have passed this Ordinance and each section, subsection, clause sentence and phrase thereof, irrespective of the fact that any one or more sections, subsections, clauses, sentences or phrases be declared invalid.

SECTION 5. Posting. Prior to the expiration of 15 days from its passage, the City clerk shall cause this Ordinance to be posted pursuant to law in 3 public places designated for such purpose by the City Council.

This Ordinance was introduced at the regular meeting of the City Council of the City of Loma Linda, California, held on the 26th day of May 2026 and was adopted on the 9th day of June 2026 by the following vote to wit:

Ayes:
Noes:
Abstain:
Absent:

_____
Phil Dupper, Mayor

Attest:

_____
Lynette Arreola City Clerk

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, CALIFORNIA, TO COMPLY WITH THE STATE OF CALIFORNIA HEALTH AND SAFETY CODE SECTIONS 17958, 17958.5, AND 17958.7 RELATING TO THE ADOPTION OF THE 2025 EDITION OF THE CALIFORNIA FIRE CODE AND THE 2025 CALIFORNIA WILDLAND-URBAN INTERFACE CODE AND REPEALING AND REPLACING RESOLUTION 3273

WHEREAS, Health and Safety Code Section 17958 and Government Code Section 50022 empowers the City to adopt by reference the California Building Standards Code, including the California Fire Code and the California Wildland-Urban Interface Code; and

WHEREAS, Health and Safety Code Section 17958.5 authorizes the City to make amendments to said California Fire Code and the California Wildland-Urban Interface Code on the bases of local climatic, geological, or topographical condition; and

WHEREAS, Health and Safety Code Section 17958.7 requires that before making any modifications or changes pursuant to Section 17958.5, the governing body of a City or County shall make an express finding of local necessity that such modifications or changes are needed; and

WHEREAS, the City Council is informed and finds that these climatic, geological and topographical conditions include, but are not limited to the following conditions:

1. The area of the City of Loma Linda receives relatively low amounts of precipitation, and experiences very low relative humidity levels and extremely high temperatures. These climatic conditions are conducive to the spread of fire. For example, during July, August and September, temperatures often exceed 100 degrees Fahrenheit. During the same months, humidity is usually less than 40 percent, and humidity measurements of less than 10 percent are not uncommon.

2. The area of the City of Loma Linda is subject to extremely strong winds, commonly referred to as “Santa Ana Winds,” which can reach speeds of more than 40 miles per hour. Extensive damage often occurs during such winds including downed trees, power lines, utility poles and utility service lines. These conditions cause:

    a) Fires;
    b) Impairment of emergency apparatus access;
    c) Delays in response times of emergency apparatus; and
    d) The depletion of apparatus readily available for fire suppression activities.

Specific amendments to the California Fire Code contained in Ordinance No. **793** pursuant to this express finding of local necessity are made to Sections: 101.1 Title; 104.8 Liability; 104.10 Fire Investigations; 104.12 Cost Recovery; 104.13 Expense for Securing an Emergency; 105.2.5 Permit Fees; 105.2.6

Fees Not Refundable; 106.1.1 Inspection Fees; 113.4 Violation Penalties; 113.4.1 Abatement of Violation; 114.4 Failure to Comply; 202 General Definitions; 304.1.3 Vegetation; 305.6 Sparks from Chimneys; 305.7 Outdoor Fires; 305.7.1 Where Prohibited; 401-401.9, 402, 403, 404.1, 404.5-404.6.6, 405, 406, 407 Emergency Planning and Preparedness; 501.1 Fire Service Features and Scope; 503.2.1 Dimensions; 503.2.3 Surface; 503.2.7 Grade; 503.4 Obstruction of Fire Apparatus Access Roads; 504.5 Escape Window Access; 504.5.1 Ladder Pad; 505.1 Address Identification; 509.3 Access to Equipment in Multi-Unit Buildings; 901.11 Problematic Systems; 903.2 Fire Sprinklers in New Buildings; 903.2.8, Fire Sprinklers in Group R; 903.3.5.3, Water Supply for Areas without City Water Service; 903.3.5.4, Hydraulically Calculated Systems; 903.4, Exceptions; 903.7, Area Increase and Reconstruction; 903.8, Change in Use; 905.3.1, Height; 910.2 Smoke and Heat Vents, Mechanical Smoke Exhaust Systems and Draft Curtains; 912.2 Fire Department Connection Location; 1103.3, 1103.3.1, 1103.3.2, 1103.3.3, 1103.7, 1103.7.3, 1103.7.3.1, 1103.7.8-1103.7.8.2, 1103.7.9-1103.7.9.10, 1103.8-1103.8.5.3, 1103.9.1, 1105.12, 1105.12.1, 1108, 1113, 1114, 1115, 1116 Construction Requirements for Existing Buildings; 5001.5.2 Hazardous Materials Inventory Statement; 5501.1.3 Flammable Cryogenic Fluids; 5601.2.5 Retail Fireworks; 5601.3.2 Seizure of Fireworks; 5608.2 Firing; 5614 Explosives and Blasting; 5707 On-Demand Mobile Fueling Operations; Chapter 80, NFPA 13, 2025 Edition, Standard for the Installation of Sprinkler Systems Section 16.12.3.3; 9.4.3.1; 9.2.1.7; 19.1.1.1; NFPA 13D, 2025 Edition, Standard for the Installation of Sprinkler Systems in One- and Two-Family Dwellings and Manufactured Homes Section 7.1.2; NFPA 24, 2025 Edition, Standard for the Installation of Private Fire Service Mains and Their Appurtenances, Section 6.2.9, 6.3.3, 10.1.5, 10.3.8, 10.4.1.1, 10.4.3.1, 10.4.3.1.1; Appendix B B105.2 Reduction in Required Fire-flow; Appendix B, B107.1 and B107.2, Two points of connection creating a Fire Loop system; and Appendix C, C103.1, Hydrant Spacing.

Specific amendments to the California Wildland-Urban Interface Code contained in Ordinance No. 788 pursuant to this express finding of local necessity are made to Sections: 101.1 Title; 108.7 Permit Fees; 108.8 Fees Not Refundable; 106.3 Site Plan; 109.1.1.1 Inspection Fees; 202 Definition of Fuel Modification; 404.5 Adequate Water Supply; 404.10.3 Standby Power; A104.5 Equipment and Devices Generating Heat, Sparks, or Open Flames.

3. Within the area of the City of Loma Linda there are three earthquake faults:

a) the San Jacinto Fault;
b) the Loma Linda Fault;
c) the Beaumont-Banning Fault.

Specific amendments to the California Fire Code contained in Ordinance No. **793** pursuant to this express finding of local necessity are made to Sections: 101.1 Title; 104.8 Liability; 104.10 Fire Investigations; 104.12 Cost Recovery; 104.13 Expense for Securing an Emergency; 105.2.5 Permit Fees; 105.2.6 Fees Not Refundable; 106.1.1 Inspection Fees; 113.4 Violation Penalties;

113.4.1 Abatement of Violation; 114.4 Failure to Comply; 202 General Definitions; 304.1.3 Vegetation; 305.6 Sparks from Chimneys; 305.7 Outdoor Fires; 305.7.1 Where Prohibited; 401-401.9, 402, 403, 404.1, 404.5-404.6.6, 405, 406, 407 Emergency Planning and Preparedness; 501.1 Fire Service Features and Scope; 503.2.1 Dimensions; 503.2.3 Surface; 503.2.7 Grade; 503.4 Obstruction of Fire Apparatus Access Roads; 504.5 Escape Window Access; 504.5.1 Ladder Pad; 505.1 Address Identification; 509.3 Access to Equipment in Multi-Unit Buildings; 901.11 Problematic Systems; 903.2 Fire Sprinklers in New Buildings; 903.2.8, Fire Sprinklers in Group R; 903.3.5.3, Water Supply for Areas without City Water Service; 903.3.5.4, Hydraulically Calculated Systems; 903.4, Exceptions; 903.7, Area Increase and Reconstruction; 903.8, Change in Use; 905.3.1, Height; 910.2 Smoke and Heat Vents, Mechanical Smoke Exhaust Systems and Draft Curtains; 912.2 Fire Department Connection Location; 1103.3, 1103.3.1, 1103.3.2, 1103.3.3, 1103.7, 1103.7.3, 1103.7.3.1, 1103.7.8-1103.7.8.2, 1103.7.9-1103.7.9.10, 1103.8-1103.8.5.3, 1103.9.1, 1105.12, 1105.12.1, 1108, 1113, 1114, 1115, 1116 Construction Requirements for Existing Buildings; 5001.5.2 Hazardous Materials Inventory Statement; 5501.1.3 Flammable Cryogenic Fluids; 5601.2.5 Retail Fireworks; 5601.3.2 Seizure of Fireworks; 5608.2 Firing; 5614 Explosives and Blasting; 5707 On-Demand Mobile Fueling Operations; Chapter 80, NFPA 13, 2025 Edition, Standard for the Installation of Sprinkler Systems Section 16.12.3.3; 9.4.3.1; 9.2.1.7; 19.1.1.1; NFPA 13D, 2025 Edition, Standard for the Installation of Sprinkler Systems in One- and Two-Family Dwellings and Manufactured Homes Section 7.1.2; NFPA 24, 2025 Edition, Standard for the Installation of Private Fire Service Mains and Their Appurtenances, Section 6.2.9, 6.3.3, 10.1.5, 10.3.8, 10.4.1.1, 10.4.3.1, 10.4.3.1.1; Appendix B B105.2 Reduction in Required Fire-flow; Appendix B, B107.1 and B107.2, Two points of connection creating a Fire Loop system; and Appendix C, C103.1, Hydrant Spacing.

Specific amendments to the California Wildland-Urban Interface Code contained in Ordinance No. 788 pursuant to this express finding of local necessity are made to Sections: 101.1 Title; 108.7 Permit Fees; 108.8 Fees Not Refundable; 106.3 Site Plan; 109.1.1.1 Inspection Fees; 202 Definition of Fuel Modification; 404.5 Adequate Water Supply; 404.10.3 Standby Power; A104.5 Equipment and Devices Generating Heat, Sparks, or Open Flames.

4. Within the area of the City of Loma Linda development has occurred and continues to occur which has resulted in severe traffic congestion during peak hours. This development includes high-rise structures, institutional, commercial, industrial and residential structures. Development has occurred within that portion of the City known as the Loma Linda Hills where roadways have been built in areas of severe topographical conditions including street and driveway grades in excess of 12%. Such traffic congestion and severe roadway conditions extend the time for emergency vehicles to reach the scene of fires and other emergencies. Such drastic changes in elevation may also at a acritical time affect water systems, delivery or pressures within the Cities water network.

Specific amendments to the California Fire Code contained in Ordinance No. **793** pursuant to this express finding of local necessity are made to Sections: 101.1 Title; 104.8 Liability; 104.10 Fire Investigations; 104.12 Cost Recovery; 104.13 Expense for Securing an Emergency; 105.2.5 Permit Fees; 105.2.6 Fees Not Refundable; 106.1.1 Inspection Fees; 113.4 Violation Penalties; 113.4.1 Abatement of Violation; 114.4 Failure to Comply; 202 General Definitions; 304.1.3 Vegetation; 305.6 Sparks from Chimneys; 305.7 Outdoor Fires; 305.7.1 Where Prohibited; 401-401.9, 402, 403, 404.1, 404.5-404.6.6, 405, 406, 407 Emergency Planning and Preparedness; 501.1 Fire Service Features and Scope; 503.2.1 Dimensions; 503.2.3 Surface; 503.2.7 Grade; 503.4 Obstruction of Fire Apparatus Access Roads; 504.5 Escape Window Access; 504.5.1 Ladder Pad; 505.1 Address Identification; 509.3 Access to Equipment in Multi-Unit Buildings; 901.11 Problematic Systems; 903.2 Fire Sprinklers in New Buildings; 903.2.8, Fire Sprinklers in Group R; 903.3.5.3, Water Supply for Areas without City Water Service; 903.3.5.4, Hydraulically Calculated Systems; 903.4, Exceptions; 903.7, Area Increase and Reconstruction; 903.8, Change in Use; 905.3.1, Height; 910.2 Smoke and Heat Vents, Mechanical Smoke Exhaust Systems and Draft Curtains; 912.2 Fire Department Connection Location; 1103.3, 1103.3.1, 1103.3.2, 1103.3.3, 1103.7, 1103.7.3, 1103.7.3.1, 1103.7.8-1103.7.8.2, 1103.7.9-1103.7.9.10, 1103.8-1103.8.5.3, 1103.9.1, 1105.12, 1105.12.1, 1108, 1113, 1114, 1115, 1116 Construction Requirements for Existing Buildings; 5001.5.2 Hazardous Materials Inventory Statement; 5501.1.3 Flammable Cryogenic Fluids; 5601.2.5 Retail Fireworks; 5601.3.2 Seizure of Fireworks; 5608.2 Firing; 5614 Explosives and Blasting; 5707 On-Demand Mobile Fueling Operations; Chapter 80, NFPA 13, 2025 Edition, Standard for the Installation of Sprinkler Systems Section 16.12.3.3; 9.4.3.1; 9.2.1.7; 19.1.1.1; NFPA 13D, 2025 Edition, Standard for the Installation of Sprinkler Systems in One- and Two-Family Dwellings and Manufactured Homes Section 7.1.2; NFPA 24, 2025 Edition, Standard for the Installation of Private Fire Service Mains and Their Appurtenances, Section 6.2.9, 6.3.3, 10.1.5, 10.3.8, 10.4.1.1, 10.4.3.1, 10.4.3.1.1; Appendix B B105.2 Reduction in Required Fire-flow; Appendix B, B107.1 and B107.2, Two points of connection creating a Fire Loop system; and Appendix C, C103.1, Hydrant Spacing.

Specific amendments to the California Wildland-Urban Interface Code contained in Ordinance No. 788 pursuant to this express finding of local necessity are made to Sections: 101.1 Title; 108.7 Permit Fees; 108.8 Fees Not Refundable; 106.3 Site Plan; 109.1.1.1 Inspection Fees; 202 Definition of Fuel Modification; 404.5 Adequate Water Supply; 404.10.3 Standby Power; A104.5 Equipment and Devices Generating Heat, Sparks, or Open Flames.

WHEREAS, the City Council is informed and finds that because the City is subject to the above referenced climatic, geological, and topographical conditions that amendments to the California Fire Code, 2025 Edition, and the California Wildland-Urban Interface Code, 2025 Edition, are necessary to protect life and property, and that such amendments are to deal with the following issues: 1) high fire hazard areas; 2) water supplies; 3) fire extinguishing systems and sprinkler systems, and 4) the storage, handling and use of flammable and combustible liquids and hazardous materials;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Loma Linda does hereby establish that the modifications to the 2025 California Fire Code, as outlined in Ordinance No.793, and the 2025 California Wildland-Urban Interface Code, as outlined in Ordinance No. 788, are necessary due to local climatic, geographical and topographic conditions.

BE IT FUTHER RESOLVED that a copy of this Resolution be forwarded to the State of California Building Standards Commission;

BE IT FUTHER RESOLVED that Resolution 3273 is hereby repealed and replaced;

BE IT FURTHER RESOLVED that a copy of this Resolution shall be incorporated and filed with Ordinance No. 793 and Ordinance No. 788.

PASSED, APPROVED AND ADOPTED this 14th day of October 2025, by the following vote:

Ayes:

Noes:

Abstain:

Absent:

_____
Phillip Dupper, Mayor

ATTEST:

_____
Lynette Arreola, City Clerk

City of Loma Linda

Regular City Council, Housing Authority, and Successor Agency Joint Meeting Staff Report

A. Presentation of the Proposed Fiscal Year 2026-2027 Budget for the City of Loma Linda (Finance) [CC/HA]

Agenda Items 4B through 4H pertain to the City's Proposed Fiscal Year 2026–2027 Budget and are being presented for Council action and adoption.

Meeting	Agenda Group
Tuesday, May 26, 2026, 7:00 PM	Scheduled Agenda Items Item: 4A.

To	From
City Council	Sonia Fabela, Finance Director

Presentation by the Finance Department on the proposed Fiscal Year 2026-2027 Budget.

Attachments

Attachment 1. Summary of Available Revenues and Other Resources, and Expenditures and Other Uses of Budget Resources FY 2026-2027.pdf

Attachment 2. Summary of Projected Revenues FY 2026-2027.pdf

Attachment 3. Summary of Proposed Expenditure Budget FY 2026-2027.pdf

Attachment 4. Summary of Proposed Expenditure Budget By Fund and Department FY 2026-2027.pdf

Attachment 5. City of Loma Linda Proposed Budget FY 2026-2027.pdf

CITY OF LOMA LINDA
FISCAL YEAR 2026-2027
PROPOSED
SUMMARY OF AVAILABLE REVENUES AND OTHER RESOURCES, AND EXPENDITURES AND USES OF BUDGET RESOURCES

													Reserve % of Committed FB	Total FB % of Budgeted Exp.
													6.4%	61.0%
GENERAL FUND	JULY 1, 2026 AUDITED BEGINNING AVAILABLE CASH BALANCE	ESTIMATED REVENUES AND OTHER RESOURCES AVAILABLE: ESTIMATED REVENUE	TRANSFERS INCOME	LOANS AND OTHER SOURCES: REPAYMENT	LOANS AND OTHER SOURCES: NEW(IN)	ESTIMATED AVAILABLE RESOURCES FOR BUDGET PURPOSES	PROPOSED EXPENDITURES AND OTHER USES OF RESOURCES: PROPOSED EXPENDITURES	TRANSFERS EXPENDITURES	LOANS AND OTHER USES: REPAYMENT	LOANS AND OTHER USES: NEW(OUT)	TOTAL USE & DESIGNATION OF RESOURCES	JUNE 30, 2027 ESTIMATED ENDING AVAILABLE CASH BALANCE	Total Beginning FB 19,935,995 / Total Rev/Sources	Total Ending FB 19,088,895 / Total Exp/Uses	Net Chg % of FB -4.44% / Net change
001 GENERAL FUND-UNASSIGNED	16,685,995	29,495,900	958,200			47,140,095	31,041,200	260,000			31,301,200	15,838,895	30,454,100	31,301,200	(847,100)
GENERAL FUND - RESERVES															
002 GENERAL FUND-ASSIGNED	1,250,000					1,250,000	0				0	1,250,000	0	0	0
002 GENERAL FUND-COMMITTED	2,000,000					2,000,000	0				0	2,000,000	0	0	0
ENTERPRISE FUNDS															
405 SEWER UTILITY	1,940,497	7,716,300				9,656,797	8,004,200				8,004,200	1,652,597	7,716,300	8,004,200	(287,900)
440 LL CONNECTED COMMUNITIES	181,635	236,500			561,900	980,035	453,200			561,900	1,015,100	(35,065)	798,400	1,015,100	(216,700)
465 WATER UTILITY OPERATIONS	6,793,771	9,045,300				15,839,071	10,006,500				10,006,500	5,832,571	9,045,300	10,006,500	(961,200)
ENTERPRISE CAPITAL FUNDS															
417 SEWER CAPITAL FACILITIES	394,428	177,000				571,428	209,100				209,100	362,328	177,000	209,100	(32,100)
438 WATER CAPITAL ACQUISITION	1,338,729	934,900				2,273,629	520,900		500,000		1,020,900	1,252,729	934,900	1,020,900	(86,000)
SPECIAL REVENUES FUNDS															
103 HOUSING IN LIEU	234,150	8,900				243,050					0	243,050	8,900	0	8,900
106 TRAFFIC SAFETY	9,242	55,200				64,442	0	55,200			55,200	9,242	55,200	55,200	0
107 GAS TAX	344,739	1,456,200				1,800,939	710,000	745,700			1,455,700	345,239	1,456,200	1,455,700	500
108 CASp CERT & TRAINING	56,055	7,600				63,655	1,000				1,000	62,655	7,600	1,000	6,600
126 MEASURE "I" (2010-2040)	279,586	688,600				968,186	842,300				842,300	125,886	688,600	842,300	(153,700)
127 MEASURE "I" - MSART	267,393	9,000				276,393	0				0	276,393	9,000	0	9,000
130 ASSET FORFEITURE - FEDERAL	2	0				2	0				0	2	0	0	0
SPECIAL ASSESSMENT DISTRICTS															
171 LANDSCAPE MAINT DISTRICT	108,379	516,500	150,000			774,879	761,000				761,000	13,879	666,500	761,000	(94,500)
172 STREET LIGHTING ASSESSMENT DI	30,319	375,400	110,000			515,719	504,200				504,200	11,519	485,400	504,200	(18,800)
GRANTS															
110 AQMD FEES	11,657	34,900				46,557	34,400				34,400	12,157	34,900	34,400	500
328 FEDERAL/STATE CONST. GRANTS	65,442	2,200				67,642	0				0	67,642	2,200	0	2,200
129 TRAFFIC CONGESTION RELIEF GRA	0	0				0	0				0	0	0	0	0
132 COMMUNITY DEV BLOCK GRANT	(7,676)	85,600				77,924	75,600				75,600	2,324	85,600	75,600	10,000
135 CITIZENS' OPTION PUBLIC SAFETY	354,323	241,800				596,123	88,300	156,500			244,800	351,323	241,800	244,800	(3,000)
137 GRANT FUND	26,206	54,400				80,606	53,600	800			54,400	26,206	54,400	54,400	0
REDEMPTION FUNDS															
220 SEWER ASSESSMENT DIST 72-1	0	0				0	0				0	0	0	0	0
221 1978 WATER BONDS	12,756	0				12,756	0				0	12,756	0	0	0
CAPITAL FUNDS															
304 PARKS DEVELOPMENT	2,076,948	952,200				3,029,148	1,332,000		1,000,000		2,332,000	697,148	952,200	2,332,000	(1,379,800)
309 STORM DRAIN	1,041,489	142,700				1,184,189	0				0	1,184,189	142,700	0	142,700
312 TRAFFIC IMPACT	745,919	299,100				1,045,019	298,800				298,800	746,219	299,100	298,800	300
113 PUBLIC IMPROVEMENTS	75,310	2,500				77,810	0				0	77,810	2,500	0	2,500
315 FIRE FACILITIES	2,306,509	240,400				2,546,909	800,700				800,700	1,746,209	240,400	800,700	(560,300)
316 GENERAL FACILITIES	26,245	22,700				48,945	23,900				23,900	25,045	22,700	23,900	(1,200)
318 PUBLIC MEETING FACILITIES	1,511,240	204,900				1,716,140	0				0	1,716,140	204,900	0	204,900
319 PUBLIC LIBRARY FACILITIES	36,258	1,200				37,458	0				0	37,458	1,200	0	1,200
323 ART IN PUBLIC PLACES	460,668	644,400				1,105,068	59,800				59,800	1,045,268	644,400	59,800	584,600
124 REGIONAL TRANSPORTATION	16,367,383	1,492,900				17,860,283	0				0	17,860,283	1,492,900	0	1,492,900
343 SPECIAL PROJECTS	4,381,484	269,600		1,500,000		6,151,084	0				0	6,151,084	1,769,600	0	1,769,600
345 CAPITAL PROJECTS SA BOND PRO	211,315	13,200				224,515	0				0	224,515	13,200	0	13,200
LOMA LINDA PUBLIC FINANCING AUTHORITY															
250 PUBLIC FINANCING AUTHORITY	45,180	1,500				46,680	500				500	46,180	1,500	500	1,000
LOMA LINDA HOUSING AUTHORITY															
180 LOMA LINDA HOUSING AUTHORITY	2,032,817	198,900				2,231,717	1,675,100				1,675,100	556,617	198,900	1,675,100	(1,476,200)
TOTAL CITY	63,696,393	55,628,400	1,218,200	1,500,000	561,900	122,604,893	57,496,300	1,218,200	1,500,000	561,900	60,776,400	61,828,493	58,908,500	60,776,400	(1,867,900)

PROPOSED

NOTES * To reconcile this cash schedule of resources & uses of resources with total city expenditures, non-cash sewer, water & LLCCP depreciation expenses ($1,722,100) must be added back to proposed expenditures plus transfer expenditures. "Interfund/agency loans" should be excluded because they are repayable uses of cash rather than expenditures. **Interfund/agency loan "resources" include both prior loans made that are being repaid and new/additional borrowing budget to occur during the current budget period. Interfund/agency loan "uses" include both repayments of prior borrowing and new/additional loans to be made (paid out) during the current budget period.

CITY OF LOMA LINDA

SUMMARY OF PROJECTED REVENUES

FISCAL YEAR 2026-2027

FUND/ ACCT	FUND NAME	ACCOUNT DESCRIPTION	2025 ACTUALS	2026 ADJUSTED BUDGET	2027 PROPOSED	CHANGE
001	**GENERAL FUND**					
49101		CURRENT SECURE PROP TAX	$ 1,435,387	$ 1,569,100	$ 1,540,500	$ (28,600)
49102		CURRENT UNSECURED PROP TAX	52,335	59,600	59,900	300
49103		STATUTORY PASS THRU TAX INC	254,863	285,200	320,300	35,100
49105		PRIOR YEAR TAX ASSESSMENT	43,542	43,400	46,100	2,700
49106		SUPPLEMENTAL PROPERTY TAXES	25,720	33,700	33,700	-
49107		MISCELLANEOUS TAXES	17,244	17,100	18,200	1,100
49108		NEGOTIATED PASS-THRU	224,189	235,400	265,800	30,400
49109		RESIDUAL BALANCE	921,951	996,700	1,110,700	114,000
	Property Tax		**2,975,230**	**3,240,200**	**3,395,200**	**155,000**
49151		FRANCHISES	1,116,536	1,152,700	1,186,200	33,500
49152		PAVEMENT IMPACT FEE(FRANCHISE)	230,106	237,000	241,300	4,300
49486		REFUSE FRANCHISE FEE	250,377	262,300	266,200	3,900
	Franchise		**1,597,019**	**1,652,000**	**1,693,700**	**41,700**
49161		SALES TAX	9,776,112	11,350,000	11,010,000	(340,000)
49162		SALES TAX - PROP 172	112,050	115,400	121,900	6,500
49168		SALES TAX ABATEMENT	(3,961,644)	(4,677,700)	(3,796,900)	880,800
	Sales and Use Tax		**5,926,518**	**6,787,700**	**7,335,000**	**547,300**
49163		TRANSIENT OCCUPANCY TAX	836,725	888,100	940,400	52,300
49169		TOT ABATEMENT	(202,065)	(265,000)	(257,600)	7,400
49164		PROPERTY TRANSFER TAX	123,655	125,000	130,000	5,000
49201		BUSINESS LICENSE TAX	452,954	455,000	410,000	(45,000)
49205		NEW BUSINESS REG APPLICATION	27,458	22,600	22,600	-
49206		BUSINESS REGISTRATION RENEWALS	66,411	70,500	85,900	15,400
	Other Taxes		**1,305,137**	**1,296,200**	**1,331,300**	**35,100**
49220		ANIMAL LICENSES	15,460	26,000	26,000	-
49225		PUBLIC WORKS-MISC PERMITS	2,853	3,000	3,000	-
49226		BUILDING PERMITS	511,930	581,500	379,200	(202,300)
49227		FIRE-PLAN CHECK INSPECTIONS	121,747	109,400	19,600	(89,800)
49228		FIRE PERMITS	140,082	179,200	197,000	17,800
49239		MISCELLANEOUS PERMITS	1,330	1,000	1,000	-
	License And Permits		**793,402**	**900,100**	**625,800**	**(274,300)**
49304		ANIMAL CODE FINE	1,047	1,600	1,700	100
49306		CODE VIOLATIONS/FINES ABATEMTS	4,226	4,300	6,000	1,700
	Fines And Forfeits		**5,272**	**5,900**	**7,700**	**1,800**
49310		INTEREST ON LEASES - GASB 87	131,773	135,000	127,600	(7,400)
49311		INTEREST ON INVESTMENTS	925,026	865,300	765,300	(100,000)
49315		LEASE INCOME	91,752	45,600	345,600	300,000
49318		LEASE INCOME - GASB 87	234,230	272,900	273,000	100
49903		FACILITIES RENTAL	28,705	30,000	30,000	-
	Use of Money & Property		**1,411,486**	**1,348,800**	**1,541,500**	**192,700**

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FUND/ ACCT	FUND NAME	ACCOUNT DESCRIPTION	2025 ACTUALS	2026 ADJUSTED BUDGET	2027 PROPOSED	CHANGE
49334		FED GRANT - MISC	46,531	2,100	2,100	-
49349		VLF - PROPERTY TAX IN LIEU	3,235,864	3,459,200	3,563,000	103,800
49352		VEHICLE LICENSE FEE- IN EXCESS	39,362	38,200	38,200	-
49358		HOMEOWNERS EXEMPTION	8,446	8,500	8,500	-
49360		STATE GRANTS	13,913	6,600	6,600	-
49365		MISCELLANEOUS GRANTS	-	-	-	-
	Intergovernmental		**3,344,116**	**3,514,600**	**3,618,400**	**103,800**
49321		GENERAL PLAN UPDATE	42,207	46,500	37,900	(8,600)
49390		VA HOSPITAL - FIRE SERVICES	343,779	350,400	351,900	1,500
49392		CSA 38 FIRE SYSTEM	13,000	13,000	13,000	-
49393		LLUMC LAW ENFORCEMENT SVCS	1,839,850	1,954,900	2,075,300	120,400
49394		LLUMC FIRE SERVICES	615,600	615,600	615,600	-
49400		PLANNING FEES	231,123	239,800	174,800	(65,000)
49415		PLANS AND SPECS FOR PROJECTS	1,255	2,500	2,500	-
49445		ENGINEERING INSPECTION	103,154	132,800	90,000	(42,800)
49446		ENGINERING PLAN CHECK	259,419	88,600	60,000	(28,600)
49450		TOWING FEES	21,646	16,200	17,500	1,300
49465		WEED ABATEMENT	15,230	2,600	2,600	-
49482		HOUSEHOLD HAZARDOUS WASTE	36,530	36,700	36,700	-
49483		RECYCLING SERVICE CHARGE	71,985	77,900	77,900	-
49484		REFUSE COLLECTION SERVICE	1,196,104	1,271,300	1,294,700	23,400
49485		REFUSE - PASS THRU	472,540	479,100	487,000	7,900
49490		EMS - MEMBERSHIP FEE	39,600	31,600	31,600	-
49492		EMS RESPONSE FEE	54,668	55,000	55,000	-
49525		SPECIAL EVENTS	8,491	-	800	800
49770		MISCELLANEOUS SERVICES	3,730	7,000	3,900	(3,100)
49801		CREDIT CARD PROCESSING FEE	13,193	15,000	15,000	-
	Charges For Services		**5,383,103**	**5,436,500**	**5,443,700**	**7,200**
49803		REFUNDS & REIMBURSEMENTS	1,663,510	1,100,000	1,100,000	-
49804		MISCELLANEOUS REVENUE	158,915	127,000	127,000	-
49807		DONATIONS	21,920	10,000	10,000	-
49810		CASH OVER OR SHORT	(20)	-	100	100
49413		SALE OF HISTORY BOOKS	20	100	-	(100)
49820		SALE OF CITRUS FROM GROVES	-	-	-	-
49822		SALE OF ASSETS	150	16,000	5,000	(11,000)
49824		DAMAGE CLAIM RECOVERIES	19,022	17,200	17,200	-
49827		GAIN ON ASSET DISPOSAL	-	-	-	-
49901		OVERHEAD - M & O	2,212,455	2,543,400	2,744,000	200,600
49902		OVERHEAD - CAPITAL FUNDS	297,626	970,200	500,300	(469,900)
	Other		**4,373,598**	**4,783,900**	**4,503,600**	**(280,300)**
49520		TRANSFERS IN	942,653	940,800	958,200	17,400

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FUND/ ACCT	FUND NAME	ACCOUNT DESCRIPTION	2025 ACTUALS	2026 ADJUSTED BUDGET	2027 PROPOSED	CHANGE
		Operating Transfer In	**942,653**	**940,800**	**958,200**	**17,400**
		TOTAL GENERAL FUND	**28,057,536**	**29,906,700**	**30,454,100**	**547,400**
103	**DEV AGREEMENT CONSIDERATION**					
49311		INTEREST ON INVESTMENTS	9,635	9,300	7,900	(1,400)
49314		INTEREST FROM LOANS	861	1,000	1,000	-
49804		MISCELLANEOUS REVENUE	22	-	-	-
		Use of Money & Property	**10,518**	**10,300**	**8,900**	**(1,400)**
		TOTAL - DEV AGREEMENT CONSIDERATION	**10,518**	**10,300**	**8,900**	**(1,400)**
106	**TRAFFIC SAFETY FUND**					
49302		CITY PARKING FINES	36,295	37,200	37,200	-
49303		VEHICLE CODE FINES	10,396	18,000	18,000	-
		Fines And Forfeits	**46,691**	**55,200**	**55,200**	**-**
		TOTAL - TRAFFIC SAFETY FUND	**46,691**	**55,200**	**55,200**	**-**
107	**GAS TAX FUND**					
49353		STATE GAS TAX 2103	238,528	242,700	247,600	4,900
49354		STATE GAS TAX 2107 - 2107.5	210,785	223,500	227,400	3,900
49355		STATE GAS TAX 2106	102,080	103,400	105,100	1,700
49356		STATE GAS TAX 2105	155,131	162,700	165,600	2,900
49357		STATE GAS TAX - RMRA	681,272	670,200	710,500	40,300
49520		TRANSFERS IN	1,878	-	-	-
		Intergovernmental	**1,389,674**	**1,402,500**	**1,456,200**	**53,700**
		TOTAL - GAS TAX FUND	**1,389,674**	**1,402,500**	**1,456,200**	**53,700**
108	**CASp CERT & TRAINING**					
49301		STATE MANDATED FEES	7,560	7,600	7,600	-
		Charges For Services	**7,560**	**7,600**	**7,600**	**-**
		TOTAL - CASp CERT & TRAINING	**7,560**	**7,600**	**7,600**	**-**
110	**AQMD FUND**					
49311		INTEREST ON INVESTMENTS	162	300	300	-
		Use of Money & Property	**162**	**300**	**300**	**-**
49350		AB2766 LICENSE FEE	33,074	34,600	34,600	-
		Intergovernmental	**33,074**	**34,600**	**34,600**	**-**
		TOTAL - AQMD FUND	**33,237**	**34,900**	**34,900**	**-**
113	**PUBLIC IMPROVEMENTS**					
49311		INTEREST ON INVESTMENTS	3,126	2,900	2,500	(400)
		Use of Money & Property	**3,126**	**2,900**	**2,500**	**(400)**
		TOTAL - PUBLIC IMPROVEMENTS	**3,126**	**2,900**	**2,500**	**(400)**
124	**REGIONAL TRAFFIC DEV. IMPACT**					
49311		INTEREST ON INVESTMENTS	598,882	626,600	566,900	(59,700)
		Use of Money & Property	**598,882**	**626,600**	**566,900**	**(59,700)**
49409		DEVELOPER FEES	1,236,642	1,131,200	926,000	(205,200)

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FUND/ ACCT	FUND NAME	ACCOUNT DESCRIPTION	2025 ACTUALS	2026 ADJUSTED BUDGET	2027 PROPOSED	CHANGE
		Developer Contribution	**1,236,642**	**1,131,200**	**926,000**	**(205,200)**
		TOTAL - REGIONAL TRAFFIC DEV. IMPACT	**1,835,524**	**1,757,800**	**1,492,900**	**(264,900)**
126	**MEASURE I (2010-2040)**					
49165		T.I.P. SALES TAX MEASURE	595,203	675,000	681,900	6,900
		Tax And Assessments	**595,203**	**675,000**	**681,900**	**6,900**
49311		INTEREST ON INVESTMENTS	14,361	15,300	6,700	(8,600)
		Use of Money & Property	**14,361**	**15,300**	**6,700**	**(8,600)**
		TOTAL - MEASURE I (2010-2040)	**609,564**	**690,300**	**688,600**	**(1,700)**
127	**MEASURE I MSART**					
49166		MSART FUNDING	-	380,600	-	(380,600)
		Tax And Assessments	**-**	**380,600**	**-**	**(380,600)**
49311		INTEREST ON INVESTMENTS	10,503	10,500	9,000	(1,500)
		Use of Money and Property	**10,503**	**10,500**	**9,000**	**(1,500)**
		TOTAL - MEASURE I MSART	**10,503**	**391,100**	**9,000**	**(382,100)**
129	**MEASURE I (2010-2040)**					
49311		INTEREST ON INVESTMENTS	29	-	-	-
		Use of Money & Property	**29**	**-**	**-**	**-**
		TOTAL - MEASURE I (2010-2040)	**29**	**-**	**-**	**-**
132	**CDBG GRANT FUND**					
49332		FED GRANT - CDBG	166,708	125,000	85,600	(39,400)
		Intergovernmental	**166,708**	**125,000**	**85,600**	**(39,400)**
49311		INTEREST ON INVESTMENTS	-	-	-	-
		Use of Money & Property	**-**	**-**	**-**	**-**
		TOTAL - CDBG GRANT FUND	**166,708**	**125,000**	**85,600**	**(39,400)**
135	**CITIZENS OPTION PUBLIC SAFETY**					
49311		INTEREST ON INVESTMENTS	19,809	18,200	11,700	(6,500)
		Use of Money and Property	**19,809**	**18,200**	**11,700**	**(6,500)**
49361		STATE GRANTS - COPS AB3229	200,952	195,500	230,100	34,600
		Intergovernmental	**200,952**	**195,500**	**230,100**	**34,600**
		TOTAL - CITIZENS OPTION PUBLIC SAFETY	**220,762**	**213,700**	**241,800**	**28,100**
137	**GRANT FUND**					
49330		FED GRANT - EMER MGMT PERFORM	14,793	-	-	-
49334		FED GRANT - MISC	-	-	-	-
49360		STATE GRANTS	65,440	108,300	54,400	(53,900)
49362		STATE GRANT ARTICLE 3 TDA	50,122	42,200	-	(42,200)
49804		MISCELLANEOUS REVENUE	299,950	-	-	-
		Intergovernmental	**430,305**	**150,500**	**54,400**	**(96,100)**
		TOTAL - GRANT FUND	**430,305**	**150,500**	**54,400**	**(96,100)**
171	**LANDSCAPE MAINTENANCE DIST 1**					
49102		CURRENT UNSECURED PROP TAX	-	400	400	-
49111		CURRENT ASSESSMENT	463,449	475,300	510,400	35,100

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FUND/ ACCT	FUND NAME	ACCOUNT DESCRIPTION	2025 ACTUALS	2026 ADJUSTED BUDGET	2027 PROPOSED	CHANGE
49112		PRIOR YEAR ASSESSMENT	3,683	4,800	3,700	(1,100)
		Tax And Assessments	**467,132**	**480,500**	**514,500**	**34,000**
49311		INTEREST ON INVESTMENTS	7,449	8,200	2,000	(6,200)
		Use of Money and Property	**7,449**	**8,200**	**2,000**	**(6,200)**
49803		REFUNDS & REIMBURSEMENTS	-	100	-	(100)
		Other	**-**	**100**	**-**	**(100)**
49520		TRANSFERS IN	258,700	175,000	150,000	(25,000)
		Operating Transfer In	**258,700**	**175,000**	**150,000**	**(25,000)**
		TOTAL - LANDSCAPE MAINTENANCE DIST 1	**733,281**	**663,800**	**666,500**	**2,700**
172	**STREET LIGHTING DISTRICT FUND**					
49111		CURRENT ASSESSMENT	357,696	365,200	367,200	2,000
49112		PRIOR YEAR ASSESSMENT	9,292	7,100	7,100	-
		Intergovernmental	**366,988**	**372,300**	**374,300**	**2,000**
49311		INTEREST ON INVESTMENTS	2,561	3,100	1,000	(2,100)
		Use of Money and Property	**2,561**	**3,100**	**1,000**	**(2,100)**
49803		REFUNDS & REIMBURSEMENTS	47	100	100	-
		Other	**47**	**100**	**100**	**-**
49520		TRANSFERS IN	-	110,000	110,000	-
		Operating Transfer In	**-**	**110,000**	**110,000**	**-**
		TOTAL - STREET LIGHTING DISTRICT FUND	**369,596**	**485,500**	**485,400**	**(100)**
180	**LOMA LINDA HOUSING AUTHORITY**					
49311		INTEREST ON INVESTMENTS	72,104	74,700	63,700	(11,000)
49312		INTERES FROM FISCAL AGENT	-	-	-	-
49314		INTEREST FROM LOANS	130,560	140,000	130,200	(9,800)
49315		LEASE INCOME	-	-	-	-
49801		CREDIT CARD PROCESSING FEE	1	100	100	-
		Use of Money and Property	**202,665**	**214,800**	**194,000**	**(20,800)**
49803		REFUNDS & REIMBURSEMENTS	-	-	-	-
49804		MISCELLANEOUS REVENUE	5,381	3,500	3,500	-
		Other	**5,381**	**3,500**	**3,500**	**-**
49840		BOND PROCESSING FEES	1,438	1,400	1,400	-
		Proceeds From Ltd	**1,438**	**1,400**	**1,400**	**-**
		TOTAL - LOMA LINDA HOUSING AUTHORITY	**209,483**	**219,700**	**198,900**	**(20,800)**
250	**LOMA LINDA PUB FIN AUTHORITY**					
49311		INTEREST ON INVESTMENTS	1,907	1,800	1,500	(300)
		Use of Money and Property	**1,907**	**1,800**	**1,500**	**(300)**
		TOTAL - LOMA LINDA PUB FIN AUTHORITY	**1,907**	**1,800**	**1,500**	**(300)**
304	**PARK CAPITAL FUND**					
49311		INTEREST ON INVESTMENTS	50,494	75,500	64,800	(10,700)
49822		SALE OF ASSETS	-	-	-	-
		Use of Money and Property	**50,494**	**75,500**	**64,800**	**(10,700)**

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FUND/ ACCT	FUND NAME	ACCOUNT DESCRIPTION	2025 ACTUALS	2026 ADJUSTED BUDGET	2027 PROPOSED	CHANGE
49409		DEVELOPER FEES	807,860	1,414,200	653,000	(761,200)
49411		OPEN SPACE ACQ-DEVELOPER FEES	342,230	122,200	234,400	112,200
		Developer Contribution	**1,150,090**	**1,536,400**	**887,400**	**(649,000)**
		TOTAL - PARK CAPITAL FUND	**1,200,584**	**1,611,900**	**952,200**	**(659,700)**
309	**STORM DRAIN FUND**					
49311		INTEREST ON INVESTMENTS	57,497	52,700	36,800	(15,900)
		Use of Money and Property	**57,497**	**52,700**	**36,800**	**(15,900)**
49481		STORM DRAIN FEES	135,085	160,500	105,900	(54,600)
		Charges For Services	**135,085**	**160,500**	**105,900**	**(54,600)**
		TOTAL - STORM DRAIN FUND	**192,583**	**213,200**	**142,700**	**(70,500)**
312	**TRAFFIC IMPACT CAPITAL FUND**					
49311		INTEREST ON INVESTMENTS	72,988	61,700	24,700	(37,000)
		Use of Money and Property	**72,988**	**61,700**	**24,700**	**(37,000)**
49409		DEVELOPER FEES	366,530	335,300	274,400	(60,900)
49412		FAIR SHARE CONTRIBUTION	-	-	-	-
		Developer Contribution	**366,530**	**335,300**	**274,400**	**(60,900)**
		TOTAL - TRAFFIC IMPACT CAPITAL FUND	**439,518**	**397,000**	**299,100**	**(97,900)**
315	**FIRE FACILITIES FUND**					
49311		INTEREST ON INVESTMENTS	83,510	88,000	80,300	(7,700)
		Use of Money and Property	**83,510**	**88,000**	**80,300**	**(7,700)**
49409		DEVELOPER FEES	159,698	191,900	160,100	(31,800)
		Developer Contribution	**159,698**	**191,900**	**160,100**	**(31,800)**
		TOTAL - FIRE FACILITIES FUND	**243,208**	**279,900**	**240,400**	**(39,500)**
316	**GENERAL FACILITIES FUND**					
49311		INTEREST ON INVESTMENTS	133	800	800	-
		Use of Money and Property	**133**	**800**	**800**	**-**
49409		DEVELOPER FEES	26,026	37,900	21,900	(16,000)
		Developer Contribution	**26,026**	**37,900**	**21,900**	**(16,000)**
		TOTAL - GENERAL FACILITIES FUND	**26,160**	**38,700**	**22,700**	**(16,000)**
318	**PUBLIC MEETING FACILITIES**					
49311		INTEREST ON INVESTMENTS	44,778	54,300	53,400	(900)
		Use of Money and Property	**44,778**	**54,300**	**53,400**	**(900)**
49409		DEVELOPER FEES	186,652	327,400	151,500	(175,900)
		Developer Contribution	**186,652**	**327,400**	**151,500**	**(175,900)**
		TOTAL - PUBLIC MEETING FACILITIES	**231,429**	**381,700**	**204,900**	**(176,800)**
319	**PUBLIC LIBRARY FACILITIES**					
49311		INTEREST ON INVESTMENTS	1,505	1,400	1,200	(200)
		Use of Money and Property	**1,505**	**1,400**	**1,200**	**(200)**
		TOTAL - PUBLIC LIBRARY FACILITIES	**1,505**	**1,400**	**1,200**	**(200)**
323	**ART IN PUBLIC PLACES**					
49311		INTEREST ON INVESTMENTS	10,667	14,400	24,900	10,500

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FUND/ ACCT	FUND NAME	ACCOUNT DESCRIPTION	2025 ACTUALS	2026 ADJUSTED BUDGET	2027 PROPOSED	CHANGE
		Use of Money and Property	**10,667**	**14,400**	**24,900**	**10,500**
49409		DEVELOPER FEES	85,879	234,700	619,500	384,800
		Developer Contribution	**85,879**	**234,700**	**619,500**	**384,800**
		TOTAL - ART IN PUBLIC PLACES	**96,546**	**249,100**	**644,400**	**395,300**
328	**FEDERAL/STATE CONSTRUCTION**					
49311		INTEREST ON INVESTMENTS	2,713	2,600	2,200	(400)
		Use of Money and Property	**2,713**	**2,600**	**2,200**	**(400)**
49360		STATE GRANTS	-	-	-	-
49803		REFUNDS & REIMBURSEMENTS	-	-	-	-
		Intergovernmental	**-**	**-**	**-**	**-**
		TOTAL - FEDERAL/STATE CONSTRUCTION	**2,713**	**2,600**	**2,200**	**(400)**
343	**SPECIAL PROJECTS CONSTN FUND**					
49311		INTEREST ON INVESTMENTS	93,552	127,300	149,600	22,300
		Use of Money and Property	**93,552**	**127,300**	**149,600**	**22,300**
49520		TRANSFERS IN	-	-	-	-
		Operating Transfer In	**-**	**-**	**-**	**-**
49854		LOAN REPAYMENT	1,065,446	483,400	120,000	(363,400)
		Proceeds From Ltd	**1,065,446**	**483,400**	**120,000**	**(363,400)**
		TOTAL - SPECIAL PROJECTS CONSTN FUND	**1,158,999**	**610,700**	**269,600**	**(341,100)**
345	**CAPITAL PROJ SA BOND PROCEEDS**					
49904		CONTRIB/COST SHARE-OTHER GOVT	-	-	-	-
		Intergovernmental	**-**	**-**	**-**	**-**
49311		INTEREST ON INVESTMENTS	20,077	17,800	13,200	(4,600)
		Use of Money and Property	**20,077**	**17,800**	**13,200**	**(4,600)**
		TOTAL - CAPITAL PROJ SA BOND PROCEEDS	**20,077**	**17,800**	**13,200**	**(4,600)**
405	**SEWER ENTERPRISE FUND**					
49311		INTEREST ON INVESTMENTS	149,930	141,000	64,200	(76,800)
		Use of Money and Property	**149,930**	**141,000**	**64,200**	**(76,800)**
49472		LOMA LINDA SEWER SVC CHARGE	2,282,009	2,314,100	2,354,600	40,500
49473		SAN BERNARDINO SEWER SVC CHARG	3,210,652	3,567,500	3,746,300	178,800
49474		INVOICED SERVICES LL	497,391	539,200	551,400	12,200
49475		INVOICED SEVICES SB	636,898	744,700	914,200	169,500
49803		REFUNDS & REIMBURSEMENTS	261	-	-	-
49804		MISCELLANEOUS REVENUE	71,871	82,600	82,600	-
49822		SALE OF ASSETS	-	3,000	3,000	-
		Charges For Services	**6,699,081**	**7,251,100**	**7,652,100**	**401,000**
49520		TRANSFERS IN	153,745	-	-	-
		Operating Transfer In	**153,745**	**-**	**-**	**-**
		TOTAL - SEWER ENTERPRISE FUND	**7,002,756**	**7,392,100**	**7,716,300**	**324,200**
417	**SEWER CAPITAL FUND**					
49311		INTEREST ON INVESTMENTS	12,847	12,400	15,900	3,500

CITY OF LOMA LINDA

SUMMARY OF PROJECTED REVENUES

FISCAL YEAR 2026-2027

FUND/ ACCT	FUND NAME	ACCOUNT DESCRIPTION	2025 ACTUALS	2026 ADJUSTED BUDGET	2027 PROPOSED	CHANGE
		Use of Money and Property	**12,847**	**12,400**	**15,900**	**3,500**
49409		DEVELOPER FEES	233,632	236,500	161,100	(75,400)
		Developer Contribution	**233,632**	**236,500**	**161,100**	**(75,400)**
		TOTAL - SEWER CAPITAL FUND	**246,480**	**248,900**	**177,000**	**(71,900)**
438	**WATER ACQUISITION - EXPANSION**					
49311		INTEREST ON INVESTMENTS	107,538	104,700	51,200	(53,500)
49313		INTEREST FROM OTHER AGENCIES	11,938	30,000	-	(30,000)
		Use of Money and Property	**119,477**	**134,700**	**51,200**	**(83,500)**
49782		WATER DEVELOPMENT FEES	1,081,928	1,302,000	883,700	(418,300)
		Charges For Services	**1,081,928**	**1,302,000**	**883,700**	**(418,300)**
		TOTAL - WATER ACQUISITION - EXPANSION	**1,201,404**	**1,436,700**	**934,900**	**(501,800)**
440	**LL CONNECTED COMMUNITIES PROG**					
49311		INTEREST ON INVESTMENTS	13,419	12,600	2,300	(10,300)
49822		SALE OF ASSETS	5,000	-	-	-
		Use of Money and Property	**18,419**	**12,600**	**2,300**	**(10,300)**
49520		TRANSFERS IN	-	-	-	-
		Operating Transfer In	**-**	**-**	**-**	**-**
49455		NETWORK INFRA. CERTIFICATION	9,497	7,300	10,500	3,200
49530		INTERNET ACCESS	75,875	83,100	75,900	(7,200)
49531		COMMERCIAL SERVICES	218,127	150,300	125,500	(24,800)
49532		TECHNICAL SERVICES	20,880	22,900	20,900	(2,000)
49770		MISCELLANEOUS SERVICES	-	100	100	-
49803		REFUNDS & REIMBURSEMENTS	-	100	100	-
49804		MISCELLANEOUS REVENUE	1,263	1,200	1,200	-
		Charges For Services	**325,642**	**265,000**	**234,200**	**(30,800)**
		TOTAL - LL CONNECTED COMMUNITIES PRO	**344,061**	**277,600**	**236,500**	**(41,100)**
465	**WATER ENTERPRISE FUND**					
49310		INTEREST ON LEASES - GASB 87	47,844	42,500	41,100	(1,400)
49311		INTEREST ON INVESTMENTS	277,568	285,900	213,000	(72,900)
49312		INTERES FROM FISCAL AGENT	10,160	12,000	-	(12,000)
49315		LEASE INCOME	-	-	-	-
49318		LEASE INCOME - GASB 87	76,873	64,200	64,300	100
		Use of Money and Property	**412,446**	**404,600**	**318,400**	**(86,200)**
49520		TRANSFERS IN	686,396	-	-	-
		Operating Transfer In	**686,396**	**-**	**-**	**-**
49700		WATER SALES	7,847,112	8,086,100	8,108,600	22,500
49710		UTILITY SERVICE (INVOICED)	23,570	20,000	20,000	-
49741		INSTALLATION - CONNECTION FEES	44,474	45,000	37,000	(8,000)
49742		UTILITY ACCOUNT SETUP FEE	34,875	35,000	35,000	-
49770		MISCELLANEOUS SERVICES	6,462	7,500	7,500	-
		Charges For Services	**7,956,493**	**8,193,600**	**8,208,100**	**14,500**

CITY OF LOMA LINDA

SUMMARY OF PROJECTED REVENUES

FISCAL YEAR 2026-2027

FUND/ ACCT	FUND NAME	ACCOUNT DESCRIPTION	2025 ACTUALS	2026 ADJUSTED BUDGET	2027 PROPOSED	CHANGE
49775		HYDRANT METER RENTAL	11,445	10,000	10,000	-
49803		REFUNDS & REIMBURSEMENTS	348,872	440,000	400,000	(40,000)
49804		MISCELLANEOUS REVENUE	98,087	101,800	101,800	-
49802		ASSET FORFEITURE	(600)	-	-	-
49824		DAMAGE CLAIM RECOVERIES	12,965	7,000	7,000	-
49827		GAIN ON ASSET DISPOSAL	-	-	-	-
	Other		**470,769**	**558,800**	**518,800**	**(40,000)**
		TOTAL - WATER ENTERPRISE FUND	**9,526,104**	**9,157,000**	**9,045,300**	**(111,700)**
		GRAND TOTAL	**$ 56,070,130**	**$ 58,435,600**	**$ 56,846,600**	**$ (1,589,000)**

CITY OF LOMA LINDA
SUMMARY OF PROPOSED EXPENDITURE BUDGET
FISCAL YEAR 2026/2027

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ACCT	FUND - DEPT	ACTUAL 2024/2025	REVISED 2025/2026	PROPOSED 2026/2027	CHANGE Increase (Decrease)	% of General Fund
	GENERAL FUND					
	ADMINISTRATION					
0011000	CITY COUNCIL	193,093	205,300	213,900	8,600	0.68%
0011100	CITY CLERK	166,613	283,600	260,100	(23,500)	0.83%
0011200	CITY MANAGER	582,679	619,500	653,900	34,400	2.09%
0011400	FINANCE	588,061	754,400	773,600	19,200	2.47%
0011500	INFORMATION SYSTEMS	123,967	161,900	194,900	33,000	0.62%
0011940	GENERAL GOVERNMENT	1,085,746	1,072,500	864,300	(208,200)	2.76%
0012000	POLICE SERVICES	7,353,860	7,863,000	8,436,800	573,800	26.95%
0015500	SENIOR CENTER	151,396	101,500	143,200	41,700	0.46%
	ADMINISTRATION	**10,245,414**	**11,061,700**	**11,540,700**	**479,000**	**36.87%**
	COMMUNITY DEVELOPMENT					
0011600	PLANNING	367,059	593,200	616,500	23,300	1.97%
0011650	PLANNING - BUILDING & SAFETY	507,577	592,700	467,800	(124,900)	1.49%
	COMMUNITY DEVELOPMENT	**874,635**	**1,185,900**	**1,084,300**	**(101,600)**	**3.46%**
	FIRE DEPARTMENT					
0012050	CODE ENFORCEMENT	233,491	418,700	195,600	(223,100)	0.62%
0012060	PARKING CONTROL	234,682	262,600	196,100	(66,500)	0.63%
0012070	FIRE PREVENTION	374,567	501,100	524,900	23,800	1.68%
0012110	FIRE & RESCUE SERVICES	9,771,583	10,448,700	10,800,100	351,400	34.50%
0012130	DISASTER PREPAREDNESS	246,825	312,500	278,600	(33,900)	0.89%
0012150	ANIMAL CONTROL SERVICES	-	-	315,000	315,000	1.01%
	FIRE DEPARTMENT	**10,861,148**	**11,943,600**	**12,310,300**	**366,700**	**39.33%**
	PUBLIC WORKS					
0013030	STREETS & TRAFFIC SAFETY	288,792	440,300	344,600	(95,700)	1.10%
0013100	ENGINEERING	299,854	385,400	380,000	(5,400)	1.21%
0013200	STREET MAINTENANCE	1,001,904	964,900	989,600	24,700	3.16%
0013400	FACILITIES MAINTENANCE	529,051	630,500	630,300	(200)	2.01%
0013600	REFUSE	1,916,592	2,013,600	2,050,900	37,300	6.55%
0013610	RECYCLING	45,308	57,800	59,700	1,900	0.19%
0014200	PARKS	1,674,481	1,793,100	1,910,800	117,700	6.10%
0014400	VEHICLE MAINTENANCE	1,307	-	-	-	0.00%
	PUBLIC WORKS	**5,757,288**	**6,285,600**	**6,365,900**	**80,300**	**20.34%**
	TOTAL - GENERAL FUND	**27,738,486**	**30,476,800**	**31,301,200**	**824,400**	**100.0%**
	ENTERPRISE OPERATION FUNDS					
	SEWER OPERATIONS					
4053500	SEWER	7,224,333	7,850,400	8,166,400	316,000	
	SEWER OPERATIONS TOTAL	**7,224,333**	**7,850,400**	**8,166,400**	**316,000**	
	LL CONNECTED COMMUNITIES					
4405900	LL CONNECTED COMMUNITIES PROG	973,524	1,180,900	1,160,100	(20,800)	
	LL CONNECTED COMMUNITIES TOTAL	**973,524**	**1,180,900**	**1,160,100**	**(20,800)**	
	WATER OPERATIONS					
4657000	WATER ADMINISTRATION	4,197,003	3,597,900	3,861,400	263,500	
4657010	WATER PRODUCTION	3,853,912	5,981,100	5,184,900	(796,200)	
4657020	WATER TRANSMISSION & DISTRIBTN	1,478,579	939,400	1,848,900	909,500	
4657030	WATER - METERS	316,454	474,900	526,200	51,300	
	WATER OPERATIONS TOTAL	**9,845,948**	**10,993,300**	**11,421,400**	**428,100**	
	TOTAL - ENTERPRISE OPERATION FUNDS	**18,043,804**	**20,024,600**	**20,747,900**	**723,300**	
	ENTERPRISE CAPITAL FUNDS					
	SEWER CAPITAL					
4173510	SEWER CAPITAL	338,745	107,600	209,100	101,500	
	SEWER CAPITAL TOTAL	**338,745**	**107,600**	**209,100**	**101,500**	
	WATER CAPITAL					
4387200	WATER IMPROVEMENTS	1,012,125	2,614,300	520,900	(2,093,400)	
	WATER CAPITAL TOTAL	**1,012,125**	**2,614,300**	**520,900**	**(2,093,400)**	

CITY OF LOMA LINDA
SUMMARY OF PROPOSED EXPENDITURE BUDGET
FISCAL YEAR 2026/2027

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ACCT	FUND - DEPT	ACTUAL 2024/2025	REVISED 2025/2026	PROPOSED 2026/2027	CHANGE Increase (Decrease)	% of General Fund
	TOTAL - ENTERPRISE CAPITAL FUNDS	**1,350,870**	**2,721,900**	**730,000**	**(1,991,900)**	
	SPECIAL REVENUE FUNDS					
1066300	TRAFFIC SAFETY	41,757	55,200	55,200	-	
1077300	GAS TAX	1,305,165	1,378,700	1,455,700	77,000	
1085330	CASp - CERT & TRAINING	413	1,000	1,000	-	
1265340	MEASURE I	715,275	675,000	842,300	167,300	
1275345	MEASURE I MSART	241,904	470,100	-	(470,100)	
1292800	TRAFFIC CONGESTION RELIEF GRANT	1,878	-	-	-	
1715200	LANDSCAPE MAINTENANCE DIST 1	641,238	747,000	761,000	14,000	
1725100	STREET LIGHT DISTRICT	406,449	513,300	504,200	(9,100)	
	TOTAL - SPECIAL REVENUE FUNDS	**3,354,080**	**3,840,300**	**3,619,400**	**(220,900)**	
	GRANT FUNDS					
1105365	AIR QUALITY MGMT DISTRICT	29,280	29,200	34,400	5,200	
1325400	CDBG GRANT	128,722	125,000	75,600	(49,400)	
1355430	C.O.P.S.	222,590	240,100	244,800	4,700	
1375360	MISC GRANTS	397,041	150,500	54,400	(96,100)	
3283300	FEDERAL/STATE CONSTRUCTION	-	-	-	-	
	TOTAL - GRANT FUNDS	**777,634**	**544,800**	**409,200**	**(135,600)**	
	CAPITAL PROJECTS FUNDS					
3045320	PARK ACQUISITION & DEVELOPMENT	320,238	960,000	1,332,000	372,000	
3095350	STORM DRAIN	71,190	573,600	-	(573,600)	
3122340	TRAFFIC IMPACT CAPITAL	183,270	1,397,100	298,800	(1,098,300)	
3152300	FIRE FACILITIES	-	-	800,700	800,700	
3162350	GENERAL FACILITIES	-	23,900	23,900	-	
3232550	ART IN PUBLIC PLACES	35,120	59,800	59,800	-	
3435980	SPECIAL PROJECTS CONSTRUCTION	-	411,100	-	(411,100)	
3452400	CAPITAL PROJ SA BOND PROCEEDS	-	193,000	-	(193,000)	
	TOTAL - CAPITAL PROJECTS FUNDS	**609,819**	**3,618,500**	**2,515,200**	**(1,103,300)**	
	PUBLIC FINANCING AUTHORITY					
2507500	PUBLIC FINANCING AUTHORITY	682	400	500	100	
	TOTAL - PUBLIC FINANCING AUTHORITY	**682**	**400**	**500**	**100**	
	LOMA LINDA HOUSING AUTHORITY					
1801800	LOMA LINDA HOUSING AUTHORITY	63,474	768,500	1,675,100	906,600	
	TOTAL - LOMA LINDA HOUSING AUTHORITY	**63,474**	**768,500**	**1,675,100**	**906,600**	
	TOTAL - CITY	**$ 51,938,848**	**$ 61,995,800**	**$ 60,998,500**	**$ (997,300)**	

CITY OF LOMA LINDA
FISCAL YEAR 2026/2027 EXPENDITURES
PROPOSED BUDGET
BY FUND AND DEPARTMENT

ACCT	FUND - DEPT	PERSONNEL	M & O	CAPITAL	TOTAL	% CITY	% GF
	GENERAL FUND						
	ADMINISTRATION						
0011000	CITY COUNCIL	156,700	53,500	3,700	213,900	0.35%	0.68%
0011100	CITY CLERK	188,200	68,200	3,700	260,100	0.43%	0.83%
0011200	CITY MANAGER	523,300	124,700	5,900	653,900	1.07%	2.09%
0011400	FINANCE	432,100	330,000	11,500	773,600	1.27%	2.47%
0011500	INFORMATION SYSTEMS	148,500	39,300	7,100	194,900	0.32%	0.62%
0011940	GENERAL GOVERNMENT	41,000	823,300	-	864,300	1.42%	2.76%
0012000	POLICE SERVICES	-	8,431,400	5,400	8,436,800	13.83%	26.95%
0015500	SENIOR CENTER	-	141,400	1,800	143,200	0.23%	0.46%
	ADMINISTRATION	**1,489,800**	**10,011,800**	**39,100**	**11,540,700**	**18.92%**	**36.87%**
	COMMUNITY DEVELOPMENT						
0011600	PLANNING	436,300	171,500	8,700	616,500	1.01%	1.97%
0011650	PLANNING - BUILDING & SAFETY	174,900	289,200	3,700	467,800	0.77%	1.49%
	COMMUNITY DEVELOPMENT	**611,200**	**460,700**	**12,400**	**1,084,300**	**1.78%**	**3.46%**
	FIRE DEPARTMENT						
0012050	CODE ENFORCEMENT	48,800	143,900	2,900	195,600	0.32%	0.62%
0012060	PARKING CONTROL	117,500	73,400	5,200	196,100	0.32%	0.63%
0012070	FIRE PREVENTION	288,200	231,500	5,200	524,900	0.86%	1.68%
0012110	FIRE & RESCUE SERVICES	8,515,300	2,274,800	10,000	10,800,100	17.71%	34.50%
0012130	DISASTER PREPAREDNESS	199,700	73,200	5,700	278,600	0.46%	0.89%
0012150	ANIMAL CONTROL SERVICES	94,200	217,900	2,900	315,000	0.52%	1.01%
	FIRE DEPARTMENT	**9,263,700**	**3,014,700**	**31,900**	**12,310,300**	**20.18%**	**39.33%**
	PUBLIC WORKS						
0013030	STREETS & TRAFFIC SAFETY	119,900	219,300	5,400	344,600	0.56%	1.10%
0013100	ENGINEERING	252,900	123,400	3,700	380,000	0.62%	1.21%
0013200	STREET MAINTENANCE	454,900	524,100	10,600	989,600	1.62%	3.16%
0013400	FACILITIES MAINTENANCE	139,900	467,500	22,900	630,300	1.03%	2.01%
0013600	REFUSE	164,400	1,883,600	2,900	2,050,900	3.36%	6.55%
0013610	RECYCLING	36,500	22,500	700	59,700	0.10%	0.19%
0014200	PARKS MAINTENANCE	1,118,000	774,600	18,200	1,910,800	3.13%	6.10%
0014400	VEHICLE MAINTENANCE	-	-	-	-	0.00%	0.00%
	PUBLIC WORKS	**2,286,500**	**4,015,000**	**64,400**	**6,365,900**	**10.44%**	**20.34%**
	TOTAL - GENERAL FUND	**13,651,200**	**17,502,200**	**147,800**	**31,301,200**	**51.31%**	**100.00%**
	ENTERPRISE OPERATION FUNDS						
	SEWER OPERATIONS						
4053500	SEWER	1,162,900	6,765,800	237,700	8,166,400	13.39%	
	SEWER OPERATIONS	**1,162,900**	**6,765,800**	**237,700**	**8,166,400**	**13.39%**	
	LL CONNECTED COMMUNITIES						
4405900	LL CONNECTED COMMUNITIES PROG	139,800	970,300	50,000	1,160,100	1.90%	
	LL CONNECTED COMMUNITIES	**139,800**	**970,300**	**50,000**	**1,160,100**	**1.90%**	
	WATER OPERATIONS						
4657000	WATER ADMINISTRATION	1,018,100	2,827,300	16,000	3,861,400	6.33%	
4657010	WATER PRODUCTION	1,060,200	3,241,500	883,200	5,184,900	8.50%	
4657020	WATER TRANSMISSION & DISTRIBTN	607,900	483,900	757,100	1,848,900	3.03%	
4657030	WATER - METERS	264,300	254,500	7,400	526,200	0.86%	
	WATER OPERATIONS	**2,950,500**	**6,807,200**	**1,663,700**	**11,421,400**	**18.72%**	
	TOTAL - ENTERPRISE OPERATION FUNDS	**4,253,200**	**14,543,300**	**1,951,400**	**20,747,900**	**34.01%**	
	ENTERPRISE CAPITAL FUNDS						
	SEWER FACILITIES						
4173510	SEWER FACILITIES	-	34,100	175,000	209,100	0.34%	
	SEWER FACILITIES	**-**	**34,100**	**175,000**	**209,100**	**0.34%**	
	WATER IMPROVEMENTS						
4387200	WATER IMPROVEMENTS	-	220,900	300,000	520,900	0.85%	
	WATER IMPROVEMENTS	**-**	**220,900**	**300,000**	**520,900**	**0.85%**	
	TOTAL - ENTERPRISE CAPITAL FUNDS	**-**	**255,000**	**475,000**	**730,000**	**1.20%**	

CITY OF LOMA LINDA
FISCAL YEAR 2026/2027 EXPENDITURES
PROPOSED BUDGET
BY FUND AND DEPARTMENT

ACCT	FUND - DEPT	PERSONNEL	M & O	CAPITAL	TOTAL	% CITY	% GF
	SPECIAL REVENUE FUNDS						
1066300	TRAFFIC SAFETY	-	55,200	-	55,200	0.09%	
1077300	GAS TAX	-	745,700	710,000	1,455,700	2.39%	
1085330	CASp CERT	-	1,000	-	1,000	0.00%	
1265340	MEASURE I	-	-	842,300	842,300	1.38%	
1275345	MEASURE I MSART	-	-	-	-	0.00%	
1292800	TRAFFIC CONGESTION RELIEF GRANT	-	-	-	-	0.00%	
1715200	LANDSCAPE MAINTENANCE DIST 1	-	759,200	1,800	761,000	1.25%	
1725100	STREET LIGHT DISTRICT	11,900	490,300	2,000	504,200	0.83%	
	TOTAL - SPECIAL REVENUE FUNDS	**11,900**	**2,051,400**	**1,556,100**	**3,619,400**	**5.93%**	
	GRANT FUNDS						
1105365	AIR QUALITY MGMT DISTRICT	-	34,400	-	34,400	0.06%	
1215367	AMER RESCUE PLAN ACT	-	-	-	-	0.00%	
1325400	CDBG GRANT	-	-	75,600	75,600	0.12%	
1355430	C.O.P.S.	-	244,800	-	244,800	0.40%	
1375360	MISC GRANTS	-	54,400	-	54,400	0.09%	
	TOTAL - GRANT FUNDS	**-**	**333,600**	**75,600**	**409,200**	**0.67%**	
	CAPITAL PROJECTS FUNDS						
3045320	PARK ACQUISITION & DEVELOPMENT	-	222,000	1,110,000	1,332,000	2.18%	
3095350	STORM DRAIN	-	-	-	-	0.00%	
3122340	TRAFFIC IMPACT CAPITAL	-	48,800	250,000	298,800	0.49%	
3152300	FIRE FACILITIES	-	130,700	670,000	800,700	1.31%	
3162350	GENERAL FACILITIES	-	3,900	20,000	23,900	0.04%	
3232550	ART IN PUBLIC PLACES	-	9,800	50,000	59,800	0.10%	
3435980	SPECIAL PROJECTS CONSTRUCTION FUND	-	-	-	-	0.00%	
3452400	CAPITAL PROJ SA BOND PROCEEDS	-	-	-	-	0.00%	
	TOTAL - CAPITAL PROJECTS FUNDS	**-**	**415,200**	**2,100,000**	**2,515,200**	**4.12%**	
	PUBLIC FINANCING AUTHORITY						
2507500	PUBLIC FINANCING AUTHORITY	-	500	-	500	0.00%	
	TOTAL - PUBLIC FINANCING AUTHORITY	-	**500**	**-**	**500**	**0.00%**	
	LOMA LINDA HOUSING AUTHORITY						
1801800	LOMA LINDA HOUSING AUTHORITY	-	1,623,300	51,800	1,675,100	2.75%	
	TOTAL LOMA LINDA HOUSING AUTHORITY	**-**	**1,623,300**	**51,800**	**1,675,100**	**2.75%**	
	TOTAL - CITY	**$ 17,916,300**	**$ 36,724,500**	**$ 6,357,700**	**$ 60,998,500**	**100%**	

CITY OF LOMA LINDA

FISCAL YEAR 2026-2027

PROPOSED BUDGET

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Summary of Estimated Available Revenues and Other Sources, and Expenditures and Uses of Budget Resources

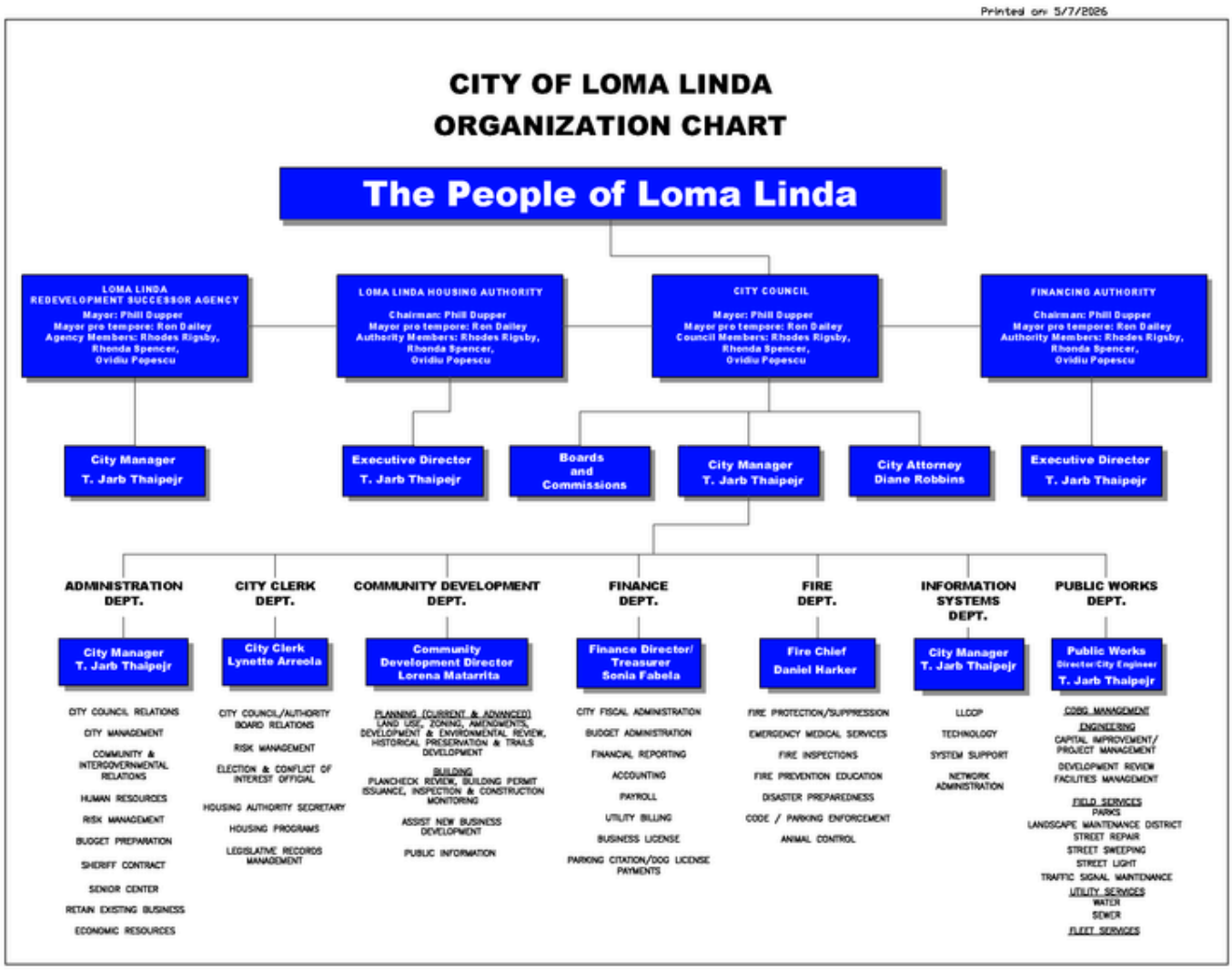
Fund Description	JUNE 30, 2026 Estimated Beginning Available Cash Balance	FY 2026-27 Projected Revenues and Other Resources	FY 2026-27 Adopted Expenditures and Other Uses	JUNE 30, 2027 Estimated Ending Available Cash Balance	Net Change
001 GENERAL FUND-UNASSIGNED	$16,685,995	$30,454,100	$31,301,200	$15,838,895	($847,100)
002 GENERAL FUND-ASSIGNED	1,250,000	-	-	1,250,000	-
002 GENERAL FUND-COMMITTED	2,000,000		-	2,000,000	-
Total General Fund	**19,935,995**	**30,454,100**	**31,301,200**	**19,088,895**	**(847,100)**
ENTERPRISE FUNDS					
405 SEWER UTILITY	1,940,497	7,716,300	8,004,200	1,652,597	(287,900)
440 LL CONNECTED COMMUNITIES	181,635	798,400	1,015,100	(35,065)	(216,700)
465 WATER UTILITY OPERATIONS	6,793,771	9,045,300	10,006,500	5,832,571	(961,200)
Total ENTERPRISE FUNDS	**8,915,903**	**17,560,000**	**19,025,800**	**7,450,103**	**(1,465,800)**
ENTERPRISE CAPITAL FUNDS					
417 SEWER CAPITAL FACILITIES	394,428	177,000	209,100	362,328	(32,100)
438 WATER CAPITAL ACQUISITION	1,338,729	934,900	1,020,900	1,252,729	(86,000)
Total ENTERPRISE CAPITAL FUNDS	**1,733,157**	**1,111,900**	**1,230,000**	**1,615,057**	**(118,100)**
SPECIAL REVENUES FUNDS					
103 HOUSING IN LIEU	234,150	8,900	-	243,050	8,900
106 TRAFFIC SAFETY	9,242	55,200	55,200	9,242	-
107 GAS TAX	344,739	1,456,200	1,455,700	345,239	500
108 CASp CERT & TRAINING	56,055	7,600	1,000	62,655	6,600
126 MEASURE "I" (2010-2040)	279,586	688,600	842,300	125,886	(153,700)
127 MEASURE "I" - MSART	267,393	9,000	-	276,393	9,000
130 ASSET FORFEITURE - FEDERAL	2	-	-	2	-
Total SPECIAL REVENUES FUNDS	**1,191,167**	**2,225,500**	**2,354,200**	**1,062,467**	**(128,700)**
SPECIAL ASSESSMENT DISTRICTS					
171 LANDSCAPE MAINT DISTRICT	108,379	666,500	761,000	13,879	(94,500)
172 STREET LIGHTING ASSESSMENT	30,319	485,400	504,200	11,519	(18,800)
Total SPECIAL ASSESSMENT DISTRI	**138,698**	**1,151,900**	**1,265,200**	**25,398**	**(113,300)**
GRANTS					
110 AQMD FEES	11,657	34,900	34,400	12,157	500
328 FEDERAL/STATE CONST. GRANT	65,442	2,200	-	67,642	2,200
132 COMMUNITY DEV BLOCK GRANT	(7,676)	85,600	75,600	2,324	10,000
135 CITIZENS' OPTION PUBLIC SAFET	354,323	241,800	244,800	351,323	(3,000)
137 GRANT FUND	26,206	54,400	54,400	26,206	-
Total GRANTS	**449,952**	**418,900**	**409,200**	**459,652**	**9,700**

REDEMPTION FUNDS					
220 SEWER ASSESSMENT DIST 72-1	-	-	-	-	-
221 1978 WATER BONDS	12,756	-	-	12,756	-
Total REDEMPTION FUNDS	**12,756**	**-**	**-**	**12,756**	-
CAPITAL FUNDS					
304 PARKS DEVELOPMENT	2,076,948	952,200	2,332,000	697,148	(1,379,800)
309 STORM DRAIN	1,041,489	142,700	-	1,184,189	142,700
312 TRAFFIC IMPACT	745,919	299,100	298,800	746,219	300
113 PUBLIC IMPROVEMENTS	75,310	2,500	-	77,810	2,500
315 FIRE FACILITIES	2,306,509	240,400	800,700	1,746,209	(560,300)
316 GENERAL FACILITIES	26,245	22,700	23,900	25,045	(1,200)
318 PUBLIC MEETING FACILITIES	1,511,240	204,900	-	1,716,140	204,900
319 PUBLIC LIBRARY FACILITIES	36,258	1,200	-	37,458	1,200
323 ART IN PUBLIC PLACES	460,668	644,400	59,800	1,045,268	584,600
124 REGIONAL TRANSPORTATION	16,367,383	1,492,900	-	17,860,283	1,492,900
343 SPECIAL PROJECTS	4,381,484	1,769,600	-	6,151,084	1,769,600
345 CAPITAL PROJECTS SA BOND PROC	211,315	13,200	-	224,515	13,200
Total CAPITAL FUNDS	**29,240,768**	**5,785,800**	**3,515,200**	**31,511,368**	**2,270,600**
LOMA LINDA PUBLIC FINANCING AU					
250 PUBLIC FINANCING AUTHORITY	45,180	1,500	500	46,180	1,000
Total PUBLIC FINANCING AUTHORIT	**45,180**	**1,500**	**500**	**46,180**	**1,000**
LOMA LINDA HOUSING AUTHORITY					
180 LOMA LINDA HOUSING AUTHORI	2,032,817	198,900	1,675,100	556,617	(1,476,200)
Total LOMA LINDA HOUSING AUTHO	**2,032,817**	**198,900**	**1,675,100**	**556,617**	**(1,476,200)**
TOTAL CITY	**$ 63,696,393**	**$58,908,500**	**$60,776,400**	**$61,828,493**	**(1,867,900)**

Schedule of Transfers and Loan Transactions

TO/FROM GENERAL FUND (001):		
Transfers From:		
Traffic Safety Fund (106)	$55,200	To reimburse General Fund for parking program operational costs
Gas Tax Fund (107)	745,700	To reimburse General Fund for street maintenance costs
Citizens' Option Public Safety Grant (COPS) (135)	156,500	To cover qualified expenditures in Police budget
Miscellaneous Grant Fund (137)	800	To reimburse General Fund for administrative costs
Total Transfers-in to General Fund	**958,200**	
Transfers To:		
Landscape Maintenance District (171)	150,000	To assist with operations
Streetlighting Assessment District (172)	110,000	To assist with operations
Total Transfers-Out from General Fund	**260,000**	
TO LL CONNECTED COMMUNITIES (440):		
Loan Proceeds From:		
Successor Agency to the Redevelopment Agency (556)	561,900	To accrue for Unpaid Interest on loans from Merged RDA Project Area (Non-Cash)
Total Loan Proceds LLCCP Fund	**561,900**	
TO SPECIAL PROJECTS FUND (343)		
Transfers From:		
Water Capital Acquisition Fund (438)	500,000	Repayment of advance
Parks Development Fund (304)	1,000,000	Repayment of advance
Total loan Proceeds Water Capital Fund	**1,500,000**	
	$3,280,100	GRAND TOTAL TRANSFERS-IN, LOAN PAYMENTS AND PROCEEDS ALL FUNDS

Organizational Chart



Principal Officials

ELECTED OFFICIALS

Phil Dupper,
Mayor,
District 2

Ron Dailey,
Mayor Pro Tempore,
District 3

Rhodes Rigsby,
Councilmember,
District 5

Rhonda Spencer,
Councilmember,
District 4

Ovidiu (Ovi) Popescu,
Councilmember,
District 1

APPOINTED OFFICIALS

Jarb Thaipejr - **City Manager**

Diane E. Robbins - **City Attorney**

Lynette Arreola - **City Clerk**

Sonia Fabela - **Finance Director/Treasurer**

Daniel Harker - **Fire Chief**

Lorena Matarrita - **Community Development Director**

Funds Summary Overview

The City of Loma Linda operates a variety of funds to ensure transparent financial management and the appropriate allocation of resources. Below is a summary of the fund types used by the city:

GENERAL FUND

The General Fund is the City's main fund. It accounts for all general revenue not specifically levied or collected for other specific funds, and it pays for the City's basic services and day-to-day operations.

SPECIAL REVENUE FUNDS

The Special Revenue Funds account for the proceeds of specific revenue sources that are legally restricted for expenditures related to specific purposes.

DEBT SERVICE FUNDS

The Debt Service Funds account for the accumulation of resources and the payment of general long-term debt principal and interest of the City’s related entities in the following funds.

CAPITAL PROJECTS FUNDS

The Capital Projects Funds account for financial resources to be used for the acquisition or construction of major capital facilities by the City except for those financed by Proprietary Funds.

PROPRIETARY FUND TYPES

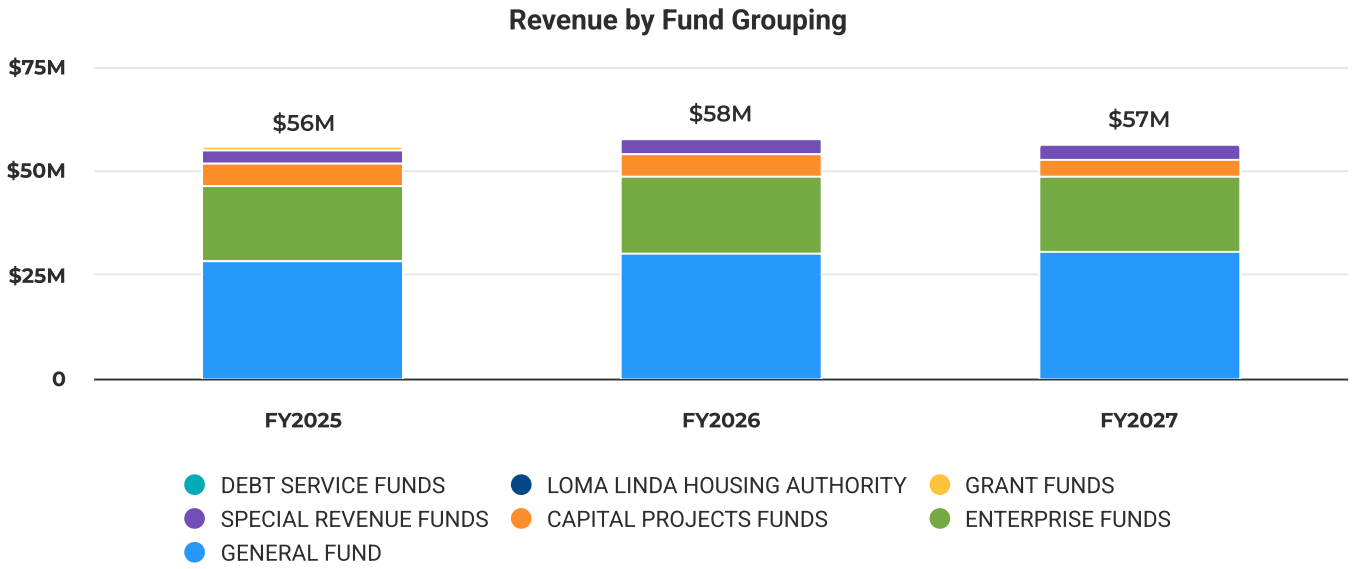
The Enterprise Funds are proprietary type funds. These funds are accounted for on a cost of service basis.

Citywide Budget Summary - All Funds

The Citywide budget summary presents data for all funds, including operating, capital, and the Housing Authority budget.

For Fiscal Year 2026-2027, the City of Loma Linda projects revenue of $56,846,600, a decrease of $1,589,000, or 2.7%, compared to the prior year. Budgeted expenditures for the fiscal year are projected at $60,998,500, a decrease of $997,300, or 1.6%, compared to the previous year.

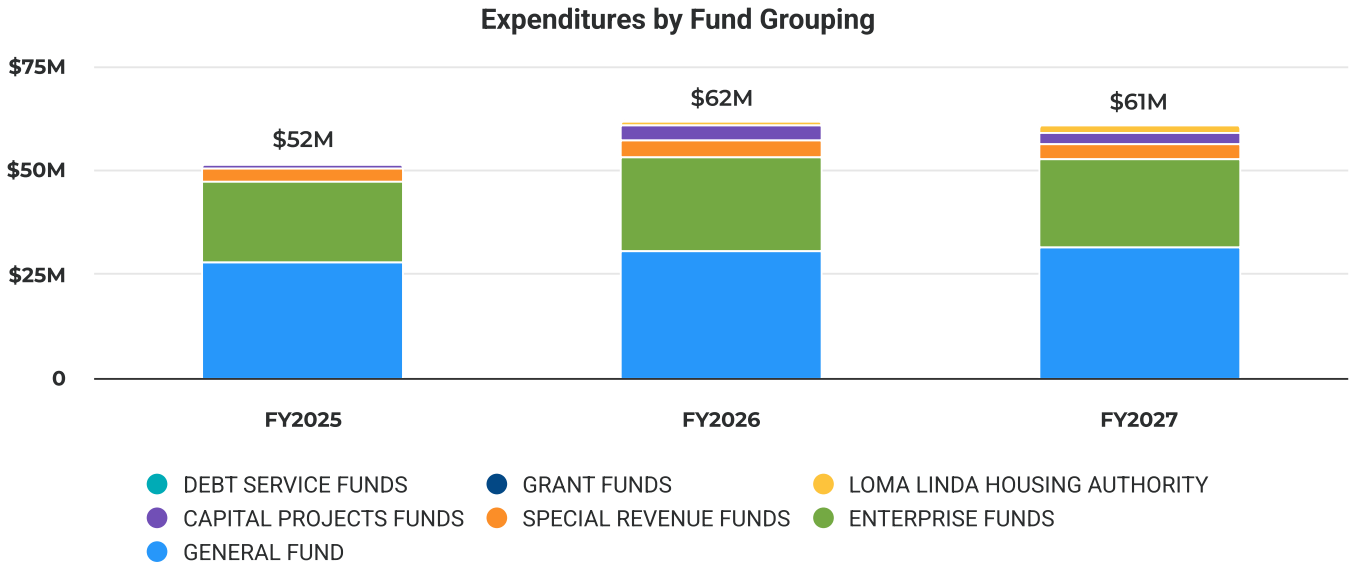
Revenues by Fund Grouping - Historical and Projected



Revenues by Fund Grouping - All Funds

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
GENERAL FUND	$28,057,536	$29,906,700	$30,454,100	$547,400	1.8%
DEBT SERVICE FUNDS	$1,907	$1,800	$1,500	-$300	-16.7%
SPECIAL REVENUE FUNDS	$3,177,388	$3,706,300	$3,377,400	-$328,900	-8.9%
GRANT FUNDS	$853,753	$526,700	$418,900	-$107,800	-20.5%
CAPITAL PROJECTS FUNDS	$5,449,258	$5,562,100	$4,285,800	-$1,276,300	-22.9%
LOMA LINDA HOUSING AUTHORITY	$209,483	$219,700	$198,900	-$20,800	-9.5%
ENTERPRISE FUNDS	$18,320,805	$18,512,300	$18,110,000	-$402,300	-2.2%
Total Revenues	**$56,070,129**	**$58,435,600**	**$56,846,600**	**-$1,589,000**	**-2.7%**

Budgeted Expenditures



Expenditures by Fund Grouping

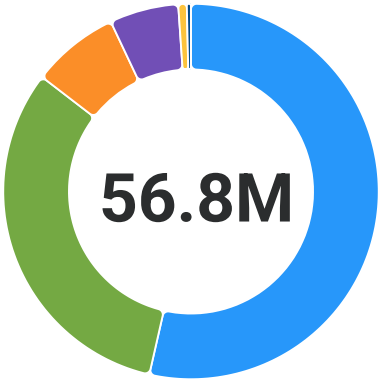
Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
GENERAL FUND	$27,738,486	$30,476,800	$31,301,200	$824,400	2.7%
DEBT SERVICE FUNDS	$682	$400	$500	$100	25.0%
SPECIAL REVENUE FUNDS	$3,352,202	$3,840,300	$3,619,400	-$220,900	-5.8%
GRANT FUNDS	$779,512	$544,800	$409,200	-$135,600	-24.9%
CAPITAL PROJECTS FUNDS	$609,819	$3,618,500	$2,515,200	-$1,103,300	-30.5%
LOMA LINDA HOUSING AUTHORITY	$63,474	$768,500	$1,675,100	$906,600	118.0%
ENTERPRISE FUNDS	$19,394,674	$22,746,500	$21,477,900	-$1,268,600	-5.6%
Total Expenditures	**$51,938,848**	**$61,995,800**	**$60,998,500**	**-$997,300**	**-1.6%**

Summary of Projected Revenues

Citywide - All Funds

Revenues by Fund Grouping

FY 2027 Revenues by FUND GROUPING



GENERAL FUND	**$30,454,100**	53.57%
ENTERPRISE FUNDS	**$18,110,000**	31.86%
CAPITAL PROJECTS FUNDS	**$4,285,800**	7.54%
SPECIAL REVENUE FUNDS	**$3,377,400**	5.94%
GRANT FUNDS	**$418,900**	0.74%
LOMA LINDA HOUSING AUTHORITY	**$198,900**	0.35%
DEBT SERVICE FUNDS	**$1,500**	0.00%

Revenues by Fund Grouping

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
GENERAL FUND						
GENERAL FUND (001)						
PROPERTY						
CURRENT SECURE PROP TAX	0010000-49101	$1,435,387	$1,569,100	$1,540,500	-$28,600	-1.8%
CURRENT UNSECURED PROP TAX	0010000-49102	$52,335	$59,600	$59,900	$300	0.5%
STATUTORY PASS THRU TAX INC	0010000-49103	$254,863	$285,200	$320,300	$35,100	12.3%
PRIOR YEAR TAX ASSESSMENT	0010000-49105	$43,542	$43,400	$46,100	$2,700	6.2%
SUPPLEMENTAL PROPERTY TAXES	0010000-49106	$25,720	$33,700	$33,700	-	-
MISCELLANEOUS TAXES	0010000-49107	$17,244	$17,100	$18,200	$1,100	6.4%
NEGOTIATED PASS-THRU	0010000-49108	$224,189	$235,400	$265,800	$30,400	12.9%
RESIDUAL BALANCE	0010000-49109	$921,951	$996,700	$1,110,700	$114,000	11.4%
Total PROPERTY		$2,975,230	$3,240,200	$3,395,200	$155,000	4.8%
INTERGOVERNMENTAL						
FED GRANT - MISC	0010000-49334	$46,531	$2,100	$2,100	-	-
VLF - PROPERTY TAX IN LIEU	0010000-49349	$3,235,864	$3,459,200	$3,563,000	$103,800	3.0%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
VEHICLE LICENSE FEE- IN EXCESS	0010000-49352	$39,362	$38,200	$38,200	-	-
HOMEOWNERS EXEMPTION	0010000-49358	$8,446	$8,500	$8,500	-	-
STATE GRANTS	0010000-49360	$13,913	$6,600	$6,600	-	-
Total INTERGOVERNMENTAL		$3,344,116	$3,514,600	$3,618,400	$103,800	3.0%
FRANCHISES						
FRANCHISES	0010000-49151	$1,116,536	$1,152,700	$1,186,200	$33,500	2.9%
PAVEMENT IMPACT FEE(FRANCHISE)	0010000-49152	$230,106	$237,000	$241,300	$4,300	1.8%
REFUSE FRANCHISE FEE	0010000-49486	$250,377	$262,300	$266,200	$3,900	1.5%
Total FRANCHISES		$1,597,019	$1,652,000	$1,693,700	$41,700	2.5%
SALES AND USE TAX						
SALES TAX	0010000-49161	$9,776,112	$11,350,000	$11,010,000	-$340,000	-3.0%
SALES TAX - PROP 172	0010000-49162	$112,050	$115,400	$121,900	$6,500	5.6%
SALES TAX ABATEMENT	0010000-49168	-$3,961,644	-$4,677,700	-$3,796,900	$880,800	-18.8%
Total SALES AND USE TAX		$5,926,518	$6,787,700	$7,335,000	$547,300	8.1%
OTHER TAXES						
TRANSIENT OCCUPANCY TAX	0010000-49163	$836,725	$888,100	$940,400	$52,300	5.9%
PROPERTY TRANSFER TAX	0010000-49164	$123,655	$125,000	$130,000	$5,000	4.0%
TOT ABATEMENT	0010000-49169	-$202,065	-$265,000	-$257,600	$7,400	-2.8%
BUSINESS LICENSE TAX	0010000-49201	$452,954	$455,000	$410,000	-$45,000	-9.9%
NEW BUSINESS REG APPLICATION	0010000-49205	$27,458	$22,600	$22,600	-	-
BUSINESS REGISTRATION RENEWALS	0010000-49206	$66,411	$70,500	$85,900	$15,400	21.8%
Total OTHER TAXES		$1,305,137	$1,296,200	$1,331,300	$35,100	2.7%
LICENSES AND PERMITS						
ANIMAL LICENSES	0010000-49220	$15,460	$26,000	$26,000	-	-
PUBLIC WORKS-MISC PERMITS	0010000-49225	$2,853	$3,000	$3,000	-	-
BUILDING PERMITS	0010000-49226	$511,930	$581,500	$379,200	-$202,300	-34.8%
FIRE-PLAN CHECK INSPECTIONS	0010000-49227	$121,747	$109,400	$19,600	-$89,800	-82.1%
FIRE PERMITS	0010000-49228	$140,082	$179,200	$197,000	$17,800	9.9%
MISCELLANEOUS PERMITS	0010000-49239	$1,330	$1,000	$1,000	-	-
Total LICENSES AND PERMITS		$793,402	$900,100	$625,800	-$274,300	-30.5%
CHARGES FOR SERVICES						
GENERAL PLAN UPDATE	0010000-49321	$42,207	$46,500	$37,900	-$8,600	-18.5%
VA HOSPITAL - FIRE SERVICES	0010000-49390	$343,779	$350,400	$351,900	$1,500	0.4%
CSA 38 FIRE SYSTEM	0010000-49392	$13,000	$13,000	$13,000	-	-

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
LLUMC LAW ENFORCEMENT SVCS	0010000-49393	$1,839,850	$1,954,900	$2,075,300	$120,400	6.2%
LLUMC FIRE SERVICES	0010000-49394	$615,600	$615,600	$615,600	-	-
PLANNING FEES	0010000-49400	$231,123	$239,800	$174,800	-$65,000	-27.1%
PLANS AND SPECS FOR PROJECTS	0010000-49415	$1,255	$2,500	$2,500	-	-
ENGINEERING INSPECTION	0010000-49445	$103,154	$132,800	$90,000	-$42,800	-32.2%
ENGINERING PLAN CHECK	0010000-49446	$259,419	$88,600	$60,000	-$28,600	-32.3%
TOWING FEES	0010000-49450	$21,646	$16,200	$17,500	$1,300	8.0%
WEED ABATEMENT	0010000-49465	$15,230	$2,600	$2,600	-	-
HOUSEHOLD HAZARDOUS WASTE	0010000-49482	$36,530	$36,700	$36,700	-	-
RECYCLING SERVICE CHARGE	0010000-49483	$71,985	$77,900	$77,900	-	-
REFUSE COLLECTION SERVICE	0010000-49484	$1,196,104	$1,271,300	$1,294,700	$23,400	1.8%
REFUSE - PASS THRU	0010000-49485	$472,540	$479,100	$487,000	$7,900	1.6%
EMS - MEMBERSHIP FEE	0010000-49490	$39,600	$31,600	$31,600	-	-
EMS RESPONSE FEE	0010000-49492	$54,668	$55,000	$55,000	-	-
SPECIAL EVENTS	0010000-49525	$8,491	-	$800	$800	-
MISCELLANEOUS SERVICES	0010000-49770	$3,730	$7,000	$3,900	-$3,100	-44.3%
CREDIT CARD PROCESSING FEE	0010000-49801	$13,193	$15,000	$15,000	-	-
Total CHARGES FOR SERVICES		$5,383,103	$5,436,500	$5,443,700	$7,200	0.1%
FINES AND FORFEITS						
ANIMAL CODE FINE	0010000-49304	$1,047	$1,600	$1,700	$100	6.3%
CODE VIOLATIONS/ FINES ABATEMTS	0010000-49306	$4,226	$4,300	$6,000	$1,700	39.5%
Total FINES AND FORFEITS		$5,272	$5,900	$7,700	$1,800	30.5%
USE OF MONEY& PROP						
INTEREST ON LEASES - GASB 87	0010000-49310	$131,773	$135,000	$127,600	-$7,400	-5.5%
INTEREST ON INVESTMENTS	0010000-49311	$925,026	$865,300	$765,300	-$100,000	-11.6%
LEASE INCOME	0010000-49315	$91,752	$45,600	$345,600	$300,000	657.9%
LEASE INCOME - GASB 87	0010000-49318	$234,230	$272,900	$273,000	$100	-
FACILITIES RENTAL	0010000-49903	$28,705	$30,000	$30,000	-	-
Total USE OF MONEY& PROP		$1,411,486	$1,348,800	$1,541,500	$192,700	14.3%
OPERATING TRANSF IN						
TRANSFERS IN	0010000-49520	$942,653	$940,800	$958,200	$17,400	1.8%
Total OPERATING TRANSF IN		$942,653	$940,800	$958,200	$17,400	1.8%
OTHER						

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
SALE OF HISTORY BOOKS	0010000-49413	$20	$100	-	-$100	-100.0%
REFUNDS & REIMBURSEMENTS	0010000-49803	$1,663,510	$1,100,000	$1,100,000	-	-
MISCELLANEOUS REVENUE	0010000-49804	$158,915	$127,000	$127,000	-	-
DONATIONS	0010000-49807	$21,920	$10,000	$10,000	-	-
CASH OVER OR SHORT	0010000-49810	-$20	-	$100	$100	-
SALE OF ASSETS	0010000-49822	$150	$16,000	$5,000	-$11,000	-68.8%
DAMAGE CLAIM RECOVERIES	0010000-49824	$19,022	$17,200	$17,200	-	-
OVERHEAD - M & O	0010000-49901	$2,212,455	$2,543,400	$2,744,000	$200,600	7.9%
OVERHEAD - CAPITAL FUNDS	0010000-49902	$297,626	$970,200	$500,300	-$469,900	-48.4%
Total OTHER		$4,373,598	$4,783,900	$4,503,600	-$280,300	-5.9%
Total GENERAL FUND (001)		$28,057,536	$29,906,700	$30,454,100	$547,400	1.8%
Total GENERAL FUND		$28,057,536	$29,906,700	$30,454,100	$547,400	1.8%
DEBT SERVICE FUNDS						
LOMA LINDA PUB FIN AUTHORITY (250)						
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	2500000-49311	$1,907	$1,800	$1,500	-$300	-16.7%
Total USE OF MONEY& PROP		$1,907	$1,800	$1,500	-$300	-16.7%
Total LOMA LINDA PUB FIN AUTHORITY (250)		$1,907	$1,800	$1,500	-$300	-16.7%
Total DEBT SERVICE FUNDS		$1,907	$1,800	$1,500	-$300	-16.7%
SPECIAL REVENUE FUNDS						
DEV AGREEMENT CONSIDERATION (103)						
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	1030000-49311	$9,635	$9,300	$7,900	-$1,400	-15.1%
INTEREST FROM LOANS	1030000-49314	$861	$1,000	$1,000	-	-
Total USE OF MONEY& PROP		$10,496	$10,300	$8,900	-$1,400	-13.6%
OTHER						
MISCELLANEOUS REVENUE	1030000-49804	$22	-	-	-	-
Total OTHER		$22	-	-	-	-
Total DEV AGREEMENT CONSIDERATION (103)		$10,518	$10,300	$8,900	-$1,400	-13.6%
TRAFFIC SAFETY FUND (106)						
FINES AND FORFEITS						
CITY PARKING FINES	1060000-49302	$36,295	$37,200	$37,200	-	-
VEHICLE CODE FINES	1060000-49303	$10,396	$18,000	$18,000	-	-
Total FINES AND FORFEITS		$46,691	$55,200	$55,200	-	-

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
Total TRAFFIC SAFETY FUND (106)		$46,691	$55,200	$55,200	-	-
GAS TAX FUND (107)						
INTERGOVERNMENTAL						
STATE GAS TAX 2103	1070000-49353	$238,528	$242,700	$247,600	$4,900	2.0%
STATE GAS TAX 2107 - 2107.5	1070000-49354	$210,785	$223,500	$227,400	$3,900	1.7%
STATE GAS TAX 2106	1070000-49355	$102,080	$103,400	$105,100	$1,700	1.6%
STATE GAS TAX 2105	1070000-49356	$155,131	$162,700	$165,600	$2,900	1.8%
STATE GAS TAX - RMRA	1070000-49357	$681,272	$670,200	$710,500	$40,300	6.0%
Total INTERGOVERNMENTAL		$1,387,796	$1,402,500	$1,456,200	$53,700	3.8%
OPERATING TRANSF IN						
TRANSFERS IN	1070000-49520	$1,878	-	-	-	-
Total OPERATING TRANSF IN		$1,878	-	-	-	-
Total GAS TAX FUND (107)		$1,389,674	$1,402,500	$1,456,200	$53,700	3.8%
ACCESSIBILITY COMPLIANCE (108)						
CHARGES FOR SERVICES						
STATE MANDATED FEES	1080000-49301	$7,560	$7,600	$7,600	-	-
Total CHARGES FOR SERVICES		$7,560	$7,600	$7,600	-	-
Total ACCESSIBILITY COMPLIANCE (108)		$7,560	$7,600	$7,600	-	-
MEASURE I (2010-2040) (126)						
TAXES AND ASSESSMNTS						
T.I.P. SALES TAX MEASURE	1260000-49165	$595,203	$675,000	$681,900	$6,900	1.0%
Total TAXES AND ASSESSMNTS		$595,203	$675,000	$681,900	$6,900	1.0%
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	1260000-49311	$14,361	$15,300	$6,700	-$8,600	-56.2%
Total USE OF MONEY& PROP		$14,361	$15,300	$6,700	-$8,600	-56.2%
Total MEASURE I (2010-2040) (126)		$609,564	$690,300	$688,600	-$1,700	-0.2%
MEASURE I MSART (127)						
TAXES AND ASSESSMNTS						
MSART FUNDING	1270000-49166	-	$380,600	-	-$380,600	-100.0%
Total TAXES AND ASSESSMNTS		-	$380,600	-	-$380,600	-100.0%
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	1270000-49311	$10,503	$10,500	$9,000	-$1,500	-14.3%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
Total USE OF MONEY& PROP		$10,503	$10,500	$9,000	-$1,500	-14.3%
Total MEASURE I MSART (127)		$10,503	$391,100	$9,000	-$382,100	-97.7%
LANDSCAPE MAINTENANCE DIST 1 (171)						
PROPERTY						
CURRENT UNSECURED PROP TAX	1710000-49102	-	$400	$400	-	-
Total PROPERTY		-	$400	$400	-	-
TAXES AND ASSESSMNTS						
CURRENT ASSESSMENT	1710000-49111	$463,449	$475,300	$510,400	$35,100	7.4%
PRIOR YEAR ASSESSMENT	1710000-49112	$3,683	$4,800	$3,700	-$1,100	-22.9%
Total TAXES AND ASSESSMNTS		$467,132	$480,100	$514,100	$34,000	7.1%
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	1710000-49311	$7,449	$8,200	$2,000	-$6,200	-75.6%
Total USE OF MONEY& PROP		$7,449	$8,200	$2,000	-$6,200	-75.6%
OPERATING TRANSF IN						
TRANSFERS IN	1710000-49520	$258,700	$175,000	$150,000	-$25,000	-14.3%
Total OPERATING TRANSF IN		$258,700	$175,000	$150,000	-$25,000	-14.3%
OTHER						
REFUNDS & REIMBURSEMENTS	1710000-49803	-	$100	-	-$100	-100.0%
Total OTHER		-	$100	-	-$100	-100.0%
Total LANDSCAPE MAINTENANCE DIST 1 (171)		$733,281	$663,800	$666,500	$2,700	0.4%
STREET LIGHTING DISTRICT FUND (172)						
TAXES AND ASSESSMNTS						
CURRENT ASSESSMENT	1720000-49111	$357,696	$365,200	$367,200	$2,000	0.5%
PRIOR YEAR ASSESSMENT	1720000-49112	$9,292	$7,100	$7,100	-	-
Total TAXES AND ASSESSMNTS		$366,988	$372,300	$374,300	$2,000	0.5%
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	1720000-49311	$2,561	$3,100	$1,000	-$2,100	-67.7%
Total USE OF MONEY& PROP		$2,561	$3,100	$1,000	-$2,100	-67.7%
OPERATING TRANSF IN						
TRANSFERS IN	1720000-49520	-	$110,000	$110,000	-	-

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
Total OPERATING TRANSF IN		-	$110,000	$110,000	-	-
OTHER						
REFUNDS & REIMBURSEMENTS	1720000-49803	$47	$100	$100	-	-
Total OTHER		$47	$100	$100	-	-
Total STREET LIGHTING DISTRICT FUND (172)		$369,596	$485,500	$485,400	-$100	-
Total SPECIAL REVENUE FUNDS		$3,177,388	$3,706,300	$3,377,400	-$328,900	-8.9%
GRANT FUNDS						
AQMD FUND (110)						
INTERGOVERNMENTAL						
AB2766 LICENSE FEE	1100000-49350	$33,074	$34,600	$34,600	-	-
Total INTERGOVERNMENTAL		$33,074	$34,600	$34,600	-	-
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	1100000-49311	$162	$300	$300	-	-
Total USE OF MONEY& PROP		$162	$300	$300	-	-
Total AQMD FUND (110)		$33,237	$34,900	$34,900	-	-
TRAFFIC CONGESTION RELIEF FUND (129)						
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	1290000-49311	$29	-	-	-	-
Total USE OF MONEY& PROP		$29	-	-	-	-
Total TRAFFIC CONGESTION RELIEF FUND (129)		$29	-	-	-	-
CDBG GRANT FUND (132)						
INTERGOVERNMENTAL						
FED GRANT - CDBG	1320000-49332	$166,708	$125,000	$85,600	-$39,400	-31.5%
Total INTERGOVERNMENTAL		$166,708	$125,000	$85,600	-$39,400	-31.5%
Total CDBG GRANT FUND (132)		$166,708	$125,000	$85,600	-$39,400	-31.5%
CITIZENS OPTION PUBLIC SAFETY (135)						
INTERGOVERNMENTAL						
STATE GRANTS - COPS AB3229	1350000-49361	$200,952	$195,500	$230,100	$34,600	17.7%
Total INTERGOVERNMENTAL		$200,952	$195,500	$230,100	$34,600	17.7%
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	1350000-49311	$19,809	$18,200	$11,700	-$6,500	-35.7%
Total USE OF MONEY& PROP		$19,809	$18,200	$11,700	-$6,500	-35.7%
Total CITIZENS OPTION PUBLIC SAFETY (135)		$220,762	$213,700	$241,800	$28,100	13.1%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
GRANT FUND (137)						
INTERGOVERNMENTAL						
FED GRANT - EMER MGMT PERFORM	1370000-49330	$14,793	-	-	-	-
STATE GRANTS	1370000-49360	$65,440	$108,300	$54,400	-$53,900	-49.8%
STATE GRANT ARTICLE 3 TDA	1370000-49362	$50,122	$42,200	-	-$42,200	-100.0%
Total INTERGOVERNMENTAL		$130,355	$150,500	$54,400	-$96,100	-63.9%
OTHER						
MISCELLANEOUS REVENUE	1370000-49804	$299,950	-	-	-	-
Total OTHER		$299,950	-	-	-	-
Total GRANT FUND (137)		$430,305	$150,500	$54,400	-$96,100	-63.9%
FEDERAL/STATE CONSTRUCTION (328)						
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	3280000-49311	$2,713	$2,600	$2,200	-$400	-15.4%
Total USE OF MONEY& PROP		$2,713	$2,600	$2,200	-$400	-15.4%
Total FEDERAL/STATE CONSTRUCTION (328)		$2,713	$2,600	$2,200	-$400	-15.4%
Total GRANT FUNDS		$853,753	$526,700	$418,900	-$107,800	-20.5%
CAPITAL PROJECTS FUNDS						
PUBLIC IMPROVEMENTS (113)						
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	1130000-49311	$3,126	$2,900	$2,500	-$400	-13.8%
Total USE OF MONEY& PROP		$3,126	$2,900	$2,500	-$400	-13.8%
Total PUBLIC IMPROVEMENTS (113)		$3,126	$2,900	$2,500	-$400	-13.8%
REGIONAL TRAFFIC DEV. IMPACT (124)						
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	1240000-49311	$598,882	$626,600	$566,900	-$59,700	-9.5%
Total USE OF MONEY& PROP		$598,882	$626,600	$566,900	-$59,700	-9.5%
DEVELOPER CONT						
DEVELOPER FEES	1240000-49409	$1,236,642	$1,131,200	$926,000	-$205,200	-18.1%
Total DEVELOPER CONT		$1,236,642	$1,131,200	$926,000	-$205,200	-18.1%
Total REGIONAL TRAFFIC DEV. IMPACT (124)		$1,835,524	$1,757,800	$1,492,900	-$264,900	-15.1%
PARK CAPITAL FUND (304)						
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	3040000-49311	$50,494	$75,500	$64,800	-$10,700	-14.2%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
Total USE OF MONEY& PROP		$50,494	$75,500	$64,800	-$10,700	-14.2%
DEVELOPER CONT						
DEVELOPER FEES	3040000-49409	$807,860	$1,414,200	$653,000	-$761,200	-53.8%
OPEN SPACE ACQ-DEVELOPER FEES	3040000-49411	$342,230	$122,200	$234,400	$112,200	91.8%
Total DEVELOPER CONT		$1,150,090	$1,536,400	$887,400	-$649,000	-42.2%
Total PARK CAPITAL FUND (304)		$1,200,584	$1,611,900	$952,200	-$659,700	-40.9%
STORM DRAIN FUND (309)						
CHARGES FOR SERVICES						
STORM DRAIN FEES	3090000-49481	$135,085	$160,500	$105,900	-$54,600	-34.0%
Total CHARGES FOR SERVICES		$135,085	$160,500	$105,900	-$54,600	-34.0%
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	3090000-49311	$57,497	$52,700	$36,800	-$15,900	-30.2%
Total USE OF MONEY& PROP		$57,497	$52,700	$36,800	-$15,900	-30.2%
Total STORM DRAIN FUND (309)		$192,583	$213,200	$142,700	-$70,500	-33.1%
TRAFFIC IMPACT CAPITAL FUND (312)						
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	3120000-49311	$72,988	$61,700	$24,700	-$37,000	-60.0%
Total USE OF MONEY& PROP		$72,988	$61,700	$24,700	-$37,000	-60.0%
DEVELOPER CONT						
DEVELOPER FEES	3120000-49409	$366,530	$335,300	$274,400	-$60,900	-18.2%
Total DEVELOPER CONT		$366,530	$335,300	$274,400	-$60,900	-18.2%
Total TRAFFIC IMPACT CAPITAL FUND (312)		$439,518	$397,000	$299,100	-$97,900	-24.7%
FIRE FACILITIES FUND (315)						
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	3150000-49311	$83,510	$88,000	$80,300	-$7,700	-8.8%
Total USE OF MONEY& PROP		$83,510	$88,000	$80,300	-$7,700	-8.8%
DEVELOPER CONT						
DEVELOPER FEES	3150000-49409	$159,698	$191,900	$160,100	-$31,800	-16.6%
Total DEVELOPER CONT		$159,698	$191,900	$160,100	-$31,800	-16.6%
Total FIRE FACILITIES FUND (315)		$243,208	$279,900	$240,400	-$39,500	-14.1%
GENERAL FACILITIES FUND (316)						

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	3160000-49311	$133	$800	$800	-	-
Total USE OF MONEY& PROP		$133	$800	$800	-	-
DEVELOPER CONT						
DEVELOPER FEES	3160000-49409	$26,026	$37,900	$21,900	-$16,000	-42.2%
Total DEVELOPER CONT		$26,026	$37,900	$21,900	-$16,000	-42.2%
Total GENERAL FACILITIES FUND (316)		$26,160	$38,700	$22,700	-$16,000	-41.3%
PUBLIC MEETING FACILITIES (318)						
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	3180000-49311	$44,778	$54,300	$53,400	-$900	-1.7%
Total USE OF MONEY& PROP		$44,778	$54,300	$53,400	-$900	-1.7%
DEVELOPER CONT						
DEVELOPER FEES	3180000-49409	$186,652	$327,400	$151,500	-$175,900	-53.7%
Total DEVELOPER CONT		$186,652	$327,400	$151,500	-$175,900	-53.7%
Total PUBLIC MEETING FACILITIES (318)		$231,429	$381,700	$204,900	-$176,800	-46.3%
PUBLIC LIBRARY FACILITIES (319)						
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	3190000-49311	$1,505	$1,400	$1,200	-$200	-14.3%
Total USE OF MONEY& PROP		$1,505	$1,400	$1,200	-$200	-14.3%
Total PUBLIC LIBRARY FACILITIES (319)		$1,505	$1,400	$1,200	-$200	-14.3%
ART IN PUBLIC PLACES (323)						
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	3230000-49311	$10,667	$14,400	$24,900	$10,500	72.9%
Total USE OF MONEY& PROP		$10,667	$14,400	$24,900	$10,500	72.9%
DEVELOPER CONT						
DEVELOPER FEES	3230000-49409	$85,879	$234,700	$619,500	$384,800	164.0%
Total DEVELOPER CONT		$85,879	$234,700	$619,500	$384,800	164.0%
Total ART IN PUBLIC PLACES (323)		$96,546	$249,100	$644,400	$395,300	158.7%
SPECIAL PROJECTS CONSTN FUND (343)						
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	3430000-49311	$93,552	$127,300	$149,600	$22,300	17.5%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
Total USE OF MONEY& PROP		$93,552	$127,300	$149,600	$22,300	17.5%
PROCEEDS FROM LTD						
LOAN REPAYMENT	3430000-49854	$1,065,446	$483,400	$120,000	-$363,400	-75.2%
Total PROCEEDS FROM LTD		$1,065,446	$483,400	$120,000	-$363,400	-75.2%
Total SPECIAL PROJECTS CONSTN FUND (343)		$1,158,999	$610,700	$269,600	-$341,100	-55.9%
CAPITAL PROJ SA BOND PROCEEDS (345)						
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	3450000-49311	$20,077	$17,800	$13,200	-$4,600	-25.8%
Total USE OF MONEY& PROP		$20,077	$17,800	$13,200	-$4,600	-25.8%
Total CAPITAL PROJ SA BOND PROCEEDS (345)		$20,077	$17,800	$13,200	-$4,600	-25.8%
Total CAPITAL PROJECTS FUNDS		$5,449,258	$5,562,100	$4,285,800	-$1,276,300	-22.9%
LOMA LINDA HOUSING AUTHORITY						
LOMA LINDA HOUSING AUTHORITY (180)						
CHARGES FOR SERVICES						
CREDIT CARD PROCESSING FEE	1800000-49801	$1	$100	$100	-	-
Total CHARGES FOR SERVICES		$1	$100	$100	-	-
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	1800000-49311	$72,104	$74,700	$63,700	-$11,000	-14.7%
INTEREST FROM LOANS	1800000-49314	$130,560	$140,000	$130,200	-$9,800	-7.0%
Total USE OF MONEY& PROP		$202,663	$214,700	$193,900	-$20,800	-9.7%
OTHER						
MISCELLANEOUS REVENUE	1800000-49804	$5,381	$3,500	$3,500	-	-
Total OTHER		$5,381	$3,500	$3,500	-	-
PROCEEDS FROM LTD						
BOND PROCESSING FEES	1800000-49840	$1,438	$1,400	$1,400	-	-
Total PROCEEDS FROM LTD		$1,438	$1,400	$1,400	-	-
Total LOMA LINDA HOUSING AUTHORITY (180)		$209,483	$219,700	$198,900	-$20,800	-9.5%
Total LOMA LINDA HOUSING AUTHORITY		$209,483	$219,700	$198,900	-$20,800	-9.5%
ENTERPRISE FUNDS						
SEWER ENTERPRISE FUND (405)						
CHARGES FOR SERVICES						

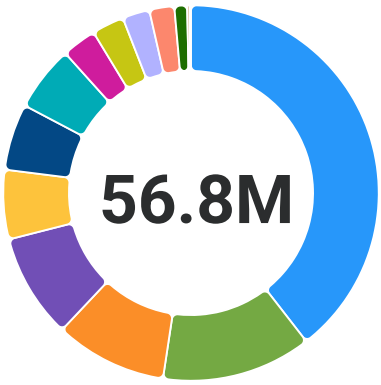
Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
LOMA LINDA SEWER SVC CHARGE	4050000-49472	$2,282,009	$2,314,100	$2,354,600	$40,500	1.8%
SAN BERNARDINO SEWER SVC CHARG	4050000-49473	$3,210,652	$3,567,500	$3,746,300	$178,800	5.0%
INVOICED SERVICES LL	4050000-49474	$497,391	$539,200	$551,400	$12,200	2.3%
INVOICED SEVICES SB	4050000-49475	$636,898	$744,700	$914,200	$169,500	22.8%
Total CHARGES FOR SERVICES		$6,626,949	$7,165,500	$7,566,500	$401,000	5.6%
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	4050000-49311	$149,930	$141,000	$64,200	-$76,800	-54.5%
Total USE OF MONEY& PROP		$149,930	$141,000	$64,200	-$76,800	-54.5%
OPERATING TRANSF IN						
TRANSFERS IN	4050000-49520	$153,745	-	-	-	-
Total OPERATING TRANSF IN		$153,745	-	-	-	-
OTHER						
REFUNDS & REIMBURSEMENTS	4050000-49803	$261	-	-	-	-
MISCELLANEOUS REVENUE	4050000-49804	$71,871	$82,600	$82,600	-	-
SALE OF ASSETS	4050000-49822	-	$3,000	$3,000	-	-
Total OTHER		$72,132	$85,600	$85,600	-	-
Total SEWER ENTERPRISE FUND (405)		$7,002,756	$7,392,100	$7,716,300	$324,200	4.4%
SEWER CAPITAL FUND (417)						
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	4170000-49311	$12,847	$12,400	$15,900	$3,500	28.2%
Total USE OF MONEY& PROP		$12,847	$12,400	$15,900	$3,500	28.2%
DEVELOPER CONT						
DEVELOPER FEES	4170000-49409	$233,632	$236,500	$161,100	-$75,400	-31.9%
Total DEVELOPER CONT		$233,632	$236,500	$161,100	-$75,400	-31.9%
Total SEWER CAPITAL FUND (417)		$246,480	$248,900	$177,000	-$71,900	-28.9%
WATER ACQUISITION - EXPANSION (438)						
CHARGES FOR SERVICES						
WATER DEVELOPMENT FEES	4380000-49782	$1,081,928	$1,302,000	$883,700	-$418,300	-32.1%
Total CHARGES FOR SERVICES		$1,081,928	$1,302,000	$883,700	-$418,300	-32.1%
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	4380000-49311	$107,538	$104,700	$51,200	-$53,500	-51.1%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
INTEREST FROM OTHER AGENCIES	4380000-49313	$11,938	$30,000	-	-$30,000	-100.0%
Total USE OF MONEY& PROP		$119,477	$134,700	$51,200	-$83,500	-62.0%
Total WATER ACQUISITION - EXPANSION (438)		$1,201,404	$1,436,700	$934,900	-$501,800	-34.9%
LL CONNECTED COMMUNITIES PROG (440)						
CHARGES FOR SERVICES						
NETWORK INFRA. CERTIFICATION	4400000-49455	$9,497	$7,300	$10,500	$3,200	43.8%
INTERNET ACCESS	4400000-49530	$75,875	$83,100	$75,900	-$7,200	-8.7%
COMMERCIAL SERVICES	4400000-49531	$218,127	$150,300	$125,500	-$24,800	-16.5%
TECHNICAL SERVICES	4400000-49532	$20,880	$22,900	$20,900	-$2,000	-8.7%
MISCELLANEOUS SERVICES	4400000-49770	-	$100	$100	-	-
Total CHARGES FOR SERVICES		$324,379	$263,700	$232,900	-$30,800	-11.7%
USE OF MONEY& PROP						
INTEREST ON INVESTMENTS	4400000-49311	$13,419	$12,600	$2,300	-$10,300	-81.7%
Total USE OF MONEY& PROP		$13,419	$12,600	$2,300	-$10,300	-81.7%
OTHER						
REFUNDS & REIMBURSEMENTS	4400000-49803	-	$100	$100	-	-
MISCELLANEOUS REVENUE	4400000-49804	$1,263	$1,200	$1,200	-	-
SALE OF ASSETS	4400000-49822	$5,000	-	-	-	-
Total OTHER		$6,263	$1,300	$1,300	-	-
Total LL CONNECTED COMMUNITIES PROG (440)		$344,061	$277,600	$236,500	-$41,100	-14.8%
WATER ENTERPRISE FUND (465)						
CHARGES FOR SERVICES						
WATER SALES	4650000-49700	$7,847,112	$8,086,100	$8,108,600	$22,500	0.3%
UTILITY SERVICE (INVOICED)	4650000-49710	$23,570	$20,000	$20,000	-	-
INSTALLATION - CONNECTION FEES	4650000-49741	$44,474	$45,000	$37,000	-$8,000	-17.8%
UTILITY ACCOUNT SETUP FEE	4650000-49742	$34,875	$35,000	$35,000	-	-
MISCELLANEOUS SERVICES	4650000-49770	$6,462	$7,500	$7,500	-	-
Total CHARGES FOR SERVICES		$7,956,493	$8,193,600	$8,208,100	$14,500	0.2%
USE OF MONEY& PROP						

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
INTEREST ON LEASES - GASB 87	4650000-49310	$47,844	$42,500	$41,100	-$1,400	-3.3%
INTEREST ON INVESTMENTS	4650000-49311	$277,568	$285,900	$213,000	-$72,900	-25.5%
INTERES FROM FISCAL AGENT	4650000-49312	$10,160	$12,000	-	-$12,000	-100.0%
LEASE INCOME - GASB 87	4650000-49318	$76,873	$64,200	$64,300	$100	0.2%
Total USE OF MONEY& PROP		$412,446	$404,600	$318,400	-$86,200	-21.3%
OPERATING TRANSF IN						
TRANSFERS IN	4650000-49520	$686,396	-	-	-	-
Total OPERATING TRANSF IN		$686,396	-	-	-	-
OTHER						
HYDRANT METER RENTAL	4650000-49775	$11,445	$10,000	$10,000	-	-
ASSET FORFEITURE	4650000-49802	-$600	-	-	-	-
REFUNDS & REIMBURSEMENTS	4650000-49803	$348,872	$440,000	$400,000	-$40,000	-9.1%
MISCELLANEOUS REVENUE	4650000-49804	$98,087	$101,800	$101,800	-	-
DAMAGE CLAIM RECOVERIES	4650000-49824	$12,965	$7,000	$7,000	-	-
Total OTHER		$470,769	$558,800	$518,800	-$40,000	-7.2%
Total WATER ENTERPRISE FUND (465)		$9,526,104	$9,157,000	$9,045,300	-$111,700	-1.2%
Total ENTERPRISE FUNDS		$18,320,805	$18,512,300	$18,110,000	-$402,300	-2.2%
Total Revenues		**$56,070,129**	**$58,435,600**	**$56,846,600**	**-$1,589,000**	**-2.7%**

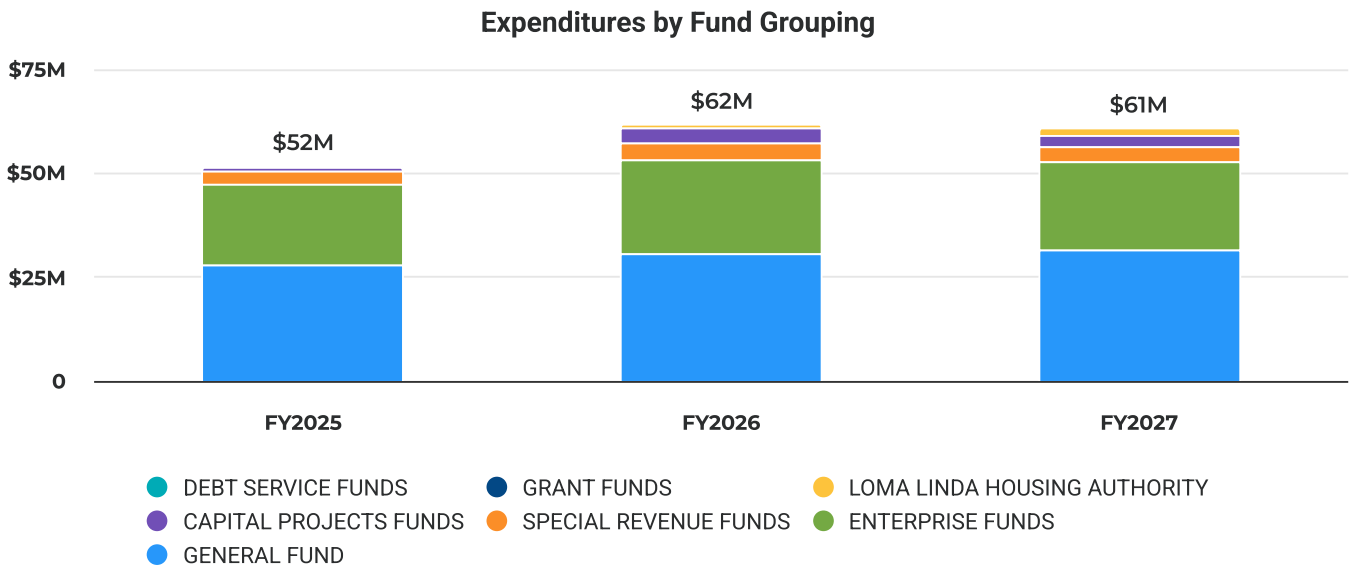
Revenues by Revenue Source

FY27 Revenues by REVENUE SOURCE



CHARGES FOR SERVICES	**$22,448,500**	39.49%
SALES AND USE TAX	**$7,335,000**	12.90%
INTERGOVERNMENTAL	**$5,479,300**	9.64%
OTHER	**$5,112,900**	8.99%
PROPERTY	**$3,395,600**	5.97%
USE OF MONEY& PROP	**$3,249,800**	5.72%
DEVELOPER CONT	**$3,201,900**	5.63%
FRANCHISES	**$1,693,700**	2.98%
TAXES AND ASSESSMNTS	**$1,570,300**	2.76%
OTHER TAXES	**$1,331,300**	2.34%
OPERATING TRANSF IN	**$1,218,200**	2.14%
LICENSES AND PERMITS	**$625,800**	1.10%
PROCEEDS FROM LTD	**$121,400**	0.21%
FINES AND FORFEITS	**$62,900**	0.11%

Summary of Proposed Expenditures - Citywide All Funds

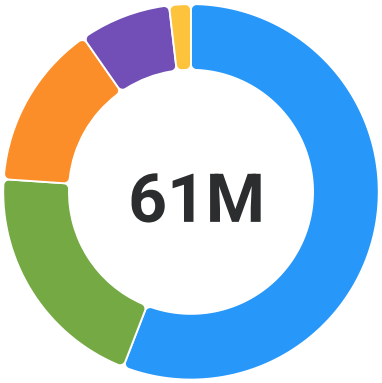


Expenditures by Fund Grouping

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
GENERAL FUND					
GENERAL FUND (001)	$27,738,486	$30,476,800	$31,301,200	$824,400	2.7%
Total GENERAL FUND	$27,738,486	$30,476,800	$31,301,200	$824,400	2.7%
DEBT SERVICE FUNDS					
LOMA LINDA PUB FIN AUTHORITY (250)	$682	$400	$500	$100	25.0%
Total DEBT SERVICE FUNDS	$682	$400	$500	$100	25.0%
SPECIAL REVENUE FUNDS					
TRAFFIC SAFETY FUND (106)	$41,757	$55,200	$55,200	-	-
GAS TAX FUND (107)	$1,305,165	$1,378,700	$1,455,700	$77,000	5.6%
ACCESSIBILITY COMPLIANCE (108)	$413	$1,000	$1,000	-	-
MEASURE I (2010-2040) (126)	$715,275	$675,000	$842,300	$167,300	24.8%
MEASURE I MSART (127)	$241,904	$470,100	-	-$470,100	-100.0%
LANDSCAPE MAINTENANCE DIST 1 (171)	$641,238	$747,000	$761,000	$14,000	1.9%
STREET LIGHTING DISTRICT FUND (172)	$406,449	$513,300	$504,200	-$9,100	-1.8%
Total SPECIAL REVENUE FUNDS	$3,352,202	$3,840,300	$3,619,400	-$220,900	-5.8%
GRANT FUNDS					
AQMD FUND (110)	$29,280	$29,200	$34,400	$5,200	17.8%
TRAFFIC CONGESTION RELIEF FUND (129)	$1,878	-	-	-	-
CDBG GRANT FUND (132)	$128,722	$125,000	$75,600	-$49,400	-39.5%
CITIZENS OPTION PUBLIC SAFETY (135)	$222,590	$240,100	$244,800	$4,700	2.0%
GRANT FUND (137)	$397,041	$150,500	$54,400	-$96,100	-63.9%
Total GRANT FUNDS	$779,512	$544,800	$409,200	-$135,600	-24.9%
CAPITAL PROJECTS FUNDS					
PARK CAPITAL FUND (304)	$320,238	$960,000	$1,332,000	$372,000	38.7%

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
STORM DRAIN FUND (309)	$71,190	$573,600	-	-$573,600	-100.0%
TRAFFIC IMPACT CAPITAL FUND (312)	$183,270	$1,397,100	$298,800	-$1,098,300	-78.6%
GENERAL FACILITIES FUND (316)	-	$23,900	$23,900	-	-
ART IN PUBLIC PLACES (323)	$35,120	$59,800	$59,800	-	-
SPECIAL PROJECTS CONSTN FUND (343)	-	$411,100	-	-$411,100	-100.0%
CAPITAL PROJ SA BOND PROCEEDS (345)	-	$193,000	-	-$193,000	-100.0%
FIRE FACILITIES FUND (315)	-	-	$800,700	$800,700	-
Total CAPITAL PROJECTS FUNDS	$609,819	$3,618,500	$2,515,200	-$1,103,300	-30.5%
LOMA LINDA HOUSING AUTHORITY					
LOMA LINDA HOUSING AUTHORITY (180)	$63,474	$768,500	$1,675,100	$906,600	118.0%
Total LOMA LINDA HOUSING AUTHORITY	$63,474	$768,500	$1,675,100	$906,600	118.0%
ENTERPRISE FUNDS					
SEWER ENTERPRISE FUND (405)	$7,224,333	$7,850,400	$8,166,400	$316,000	4.0%
SEWER CAPITAL FUND (417)	$338,745	$107,600	$209,100	$101,500	94.3%
WATER ACQUISITION - EXPANSION (438)	$1,012,125	$2,614,300	$520,900	-$2,093,400	-80.1%
LL CONNECTED COMMUNITIES PROG (440)	$973,524	$1,180,900	$1,160,100	-$20,800	-1.8%
WATER ENTERPRISE FUND (465)	$9,845,948	$10,993,300	$11,421,400	$428,100	3.9%
Total ENTERPRISE FUNDS	$19,394,674	$22,746,500	$21,477,900	-$1,268,600	-5.6%
Total Expenditures	**$51,938,848**	**$61,995,800**	**$60,998,500**	**-$997,300**	**-1.6%**

FY 2027 Expenditures by FUNCTION

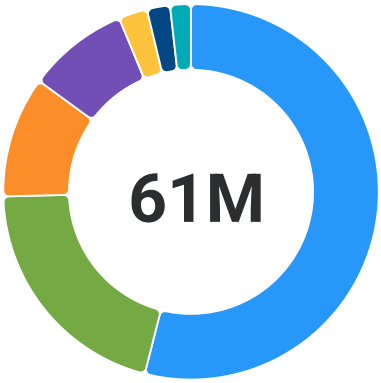


PUBLIC WORKS	**$34,088,400**	55.88%
FIRE	**$12,310,300**	20.18%
POLICE	**$8,681,600**	14.23%
ADMINISTRATION	**$4,779,500**	7.84%
COMMUNITY DEVELOPMENT	**$1,138,700**	1.87%

Expenditures by Function

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
ADMINISTRATION	$2,955,784	$3,967,600	$4,779,500	$811,900	20.5%
COMMUNITY DEVELOPMENT	$1,271,602	$1,336,400	$1,138,700	-$197,700	-14.8%
FIRE	$10,861,148	$11,943,600	$12,310,300	$366,700	3.1%
POLICE	$7,576,450	$8,103,100	$8,681,600	$578,500	7.1%
PUBLIC WORKS	$29,273,863	$36,645,100	$34,088,400	-$2,556,700	-7.0%
Total Expenditures	**$51,938,848**	**$61,995,800**	**$60,998,500**	**-$997,300**	**-1.6%**

FY 2027 Expenditures by CATEGORY



MAINT & OPERATIONS	**$32,919,200**	53.97%
PERSONNEL-SALARIES	**$12,594,900**	20.65%
CAPITAL OUTLAY	**$6,357,700**	10.42%
PERSONNEL-BENEFITS	**$5,321,400**	8.72%
ECONOMIC INCENTIVES	**$1,500,000**	2.46%
OPERATING TRANSF OUT	**$1,218,200**	2.00%
DEBT SERVICE	**$1,087,100**	1.78%

Expenditures by Category

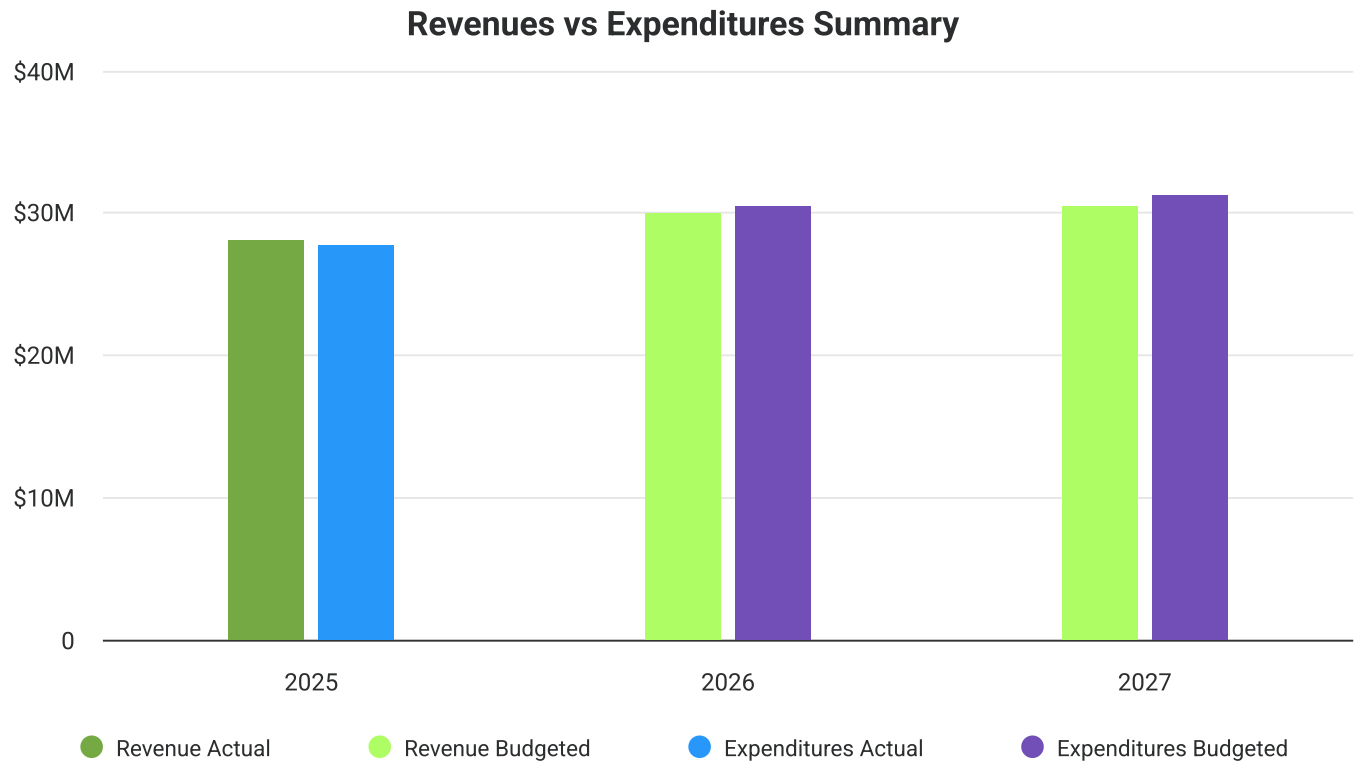
Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES	$11,572,827	$12,338,800	$12,594,900	$256,100	2.1%
PERSONNEL-BENEFITS	$4,655,677	$5,050,100	$5,321,400	$271,300	5.4%
MAINT & OPERATIONS	$27,356,330	$32,645,800	$32,919,200	$273,400	0.8%
OPERATING TRANSF OUT	$2,043,372	$1,217,700	$1,218,200	$500	-
DEBT SERVICE	$1,042,672	$1,098,700	$1,087,100	-$11,600	-1.1%
ECONOMIC INCENTIVES	-	$600,000	$1,500,000	$900,000	150.0%
CAPITAL OUTLAY	$5,267,970	$9,044,700	$6,357,700	-$2,687,000	-29.7%
Total Expenditures	**$51,938,848**	**$61,995,800**	**$60,998,500**	**-$997,300**	**-1.6%**

General Fund

The General Fund is the City's primary operating fund. It accounts for all financial sources of the general government except those required to be accounted for in another fund.

For Fiscal Year 2026-2027, the City of Loma Linda is projecting General Fund revenues in the amount of $30,454,100, which is a $547,400, or 1.8%, increase over the prior year. Budgeted expenditures are projected at $31,301,200, which is an increase of $824,400, or 2.7%, compared to the previous year.

Summary



Comprehensive Fund Summary - General Fund

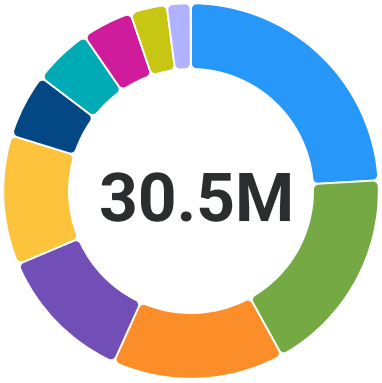
Comprehensive Fund Summary

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed
Revenues			
PROPERTY	$2,975,230	$3,240,200	$3,395,200
INTERGOVERNMENTAL	$3,344,116	$3,514,600	$3,618,400
FRANCHISES	$1,597,019	$1,652,000	$1,693,700
SALES AND USE TAX	$5,926,518	$6,787,700	$7,335,000
OTHER TAXES	$1,305,137	$1,296,200	$1,331,300
LICENSES AND PERMITS	$793,402	$900,100	$625,800
CHARGES FOR SERVICES	$5,383,103	$5,436,500	$5,443,700
FINES AND FORFEITS	$5,272	$5,900	$7,700

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed
USE OF MONEY& PROP	$1,411,486	$1,348,800	$1,541,500
OPERATING TRANSF IN	$942,653	$940,800	$958,200
OTHER	$4,373,598	$4,783,900	$4,503,600
Total Revenues	**$28,057,536**	**$29,906,700**	**$30,454,100**
Expenditures			
PERSONNEL-SALARIES	$9,251,321	$9,655,600	$9,736,700
PERSONNEL-BENEFITS	$3,160,439	$3,683,100	$3,914,500
MAINT & OPERATIONS	$14,206,454	$16,537,400	$17,242,200
OPERATING TRANSF OUT	$258,700	$285,000	$260,000
DEBT SERVICE	$113,814	-	-
CAPITAL OUTLAY	$747,757	$315,700	$147,800
Total Expenditures	**$27,738,486**	**$30,476,800**	**$31,301,200**
Total Revenues Less Expenditures	**$319,050**	**-$570,100**	**-$847,100**

Projected Revenues - General Fund

FY 2027 Revenues by REVENUE SOURCE



SALES AND USE TAX	**$7,335,000**	24.09%
CHARGES FOR SERVICES	**$5,443,700**	17.88%
OTHER	**$4,503,600**	14.79%
INTERGOVERNMENTAL	**$3,618,400**	11.88%
PROPERTY	**$3,395,200**	11.15%
FRANCHISES	**$1,693,700**	5.56%
USE OF MONEY& PROP	**$1,541,500**	5.06%
OTHER TAXES	**$1,331,300**	4.37%
OPERATING TRANSF IN	**$958,200**	3.15%
LICENSES AND PERMITS	**$625,800**	2.05%
FINES AND FORFEITS	**$7,700**	0.03%

Revenues by Revenue Source

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PROPERTY					
CURRENT SECURE PROP TAX	$1,435,387	$1,569,100	$1,540,500	-$28,600	-1.8%
CURRENT UNSECURED PROP TAX	$52,335	$59,600	$59,900	$300	0.5%
STATUTORY PASS THRU TAX INC	$254,863	$285,200	$320,300	$35,100	12.3%
PRIOR YEAR TAX ASSESSMENT	$43,542	$43,400	$46,100	$2,700	6.2%
SUPPLEMENTAL PROPERTY TAXES	$25,720	$33,700	$33,700	-	-
MISCELLANEOUS TAXES	$17,244	$17,100	$18,200	$1,100	6.4%
NEGOTIATED PASS-THRU	$224,189	$235,400	$265,800	$30,400	12.9%
RESIDUAL BALANCE	$921,951	$996,700	$1,110,700	$114,000	11.4%
Total PROPERTY	$2,975,230	$3,240,200	$3,395,200	$155,000	4.8%
INTERGOVERNMENTAL					
FED GRANT - MISC	$46,531	$2,100	$2,100	-	-
VLF - PROPERTY TAX IN LIEU	$3,235,864	$3,459,200	$3,563,000	$103,800	3.0%
VEHICLE LICENSE FEE- IN EXCESS	$39,362	$38,200	$38,200	-	-
HOMEOWNERS EXEMPTION	$8,446	$8,500	$8,500	-	-
STATE GRANTS	$13,913	$6,600	$6,600	-	-
Total INTERGOVERNMENTAL	$3,344,116	$3,514,600	$3,618,400	$103,800	3.0%
FRANCHISES					

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
FRANCHISES	$1,116,536	$1,152,700	$1,186,200	$33,500	2.9%
PAVEMENT IMPACT FEE(FRANCHISE)	$230,106	$237,000	$241,300	$4,300	1.8%
REFUSE FRANCHISE FEE	$250,377	$262,300	$266,200	$3,900	1.5%
Total FRANCHISES	$1,597,019	$1,652,000	$1,693,700	$41,700	2.5%
SALES AND USE TAX					
SALES TAX	$9,776,112	$11,350,000	$11,010,000	-$340,000	-3.0%
SALES TAX - PROP 172	$112,050	$115,400	$121,900	$6,500	5.6%
SALES TAX ABATEMENT	-$3,961,644	-$4,677,700	-$3,796,900	$880,800	-18.8%
Total SALES AND USE TAX	$5,926,518	$6,787,700	$7,335,000	$547,300	8.1%
OTHER TAXES					
TRANSIENT OCCUPANCY TAX	$836,725	$888,100	$940,400	$52,300	5.9%
PROPERTY TRANSFER TAX	$123,655	$125,000	$130,000	$5,000	4.0%
TOT ABATEMENT	-$202,065	-$265,000	-$257,600	$7,400	-2.8%
BUSINESS LICENSE TAX	$452,954	$455,000	$410,000	-$45,000	-9.9%
NEW BUSINESS REG APPLICATION	$27,458	$22,600	$22,600	-	-
BUSINESS REGISTRATION RENEWALS	$66,411	$70,500	$85,900	$15,400	21.8%
Total OTHER TAXES	$1,305,137	$1,296,200	$1,331,300	$35,100	2.7%
LICENSES AND PERMITS					
ANIMAL LICENSES	$15,460	$26,000	$26,000	-	-
PUBLIC WORKS-MISC PERMITS	$2,853	$3,000	$3,000	-	-
BUILDING PERMITS	$511,930	$581,500	$379,200	-$202,300	-34.8%
FIRE-PLAN CHECK INSPECTIONS	$121,747	$109,400	$19,600	-$89,800	-82.1%
FIRE PERMITS	$140,082	$179,200	$197,000	$17,800	9.9%
MISCELLANEOUS PERMITS	$1,330	$1,000	$1,000	-	-
Total LICENSES AND PERMITS	$793,402	$900,100	$625,800	-$274,300	-30.5%
CHARGES FOR SERVICES					
GENERAL PLAN UPDATE	$42,207	$46,500	$37,900	-$8,600	-18.5%
VA HOSPITAL - FIRE SERVICES	$343,779	$350,400	$351,900	$1,500	0.4%
CSA 38 FIRE SYSTEM	$13,000	$13,000	$13,000	-	-
LLUMC LAW ENFORCEMENT SVCS	$1,839,850	$1,954,900	$2,075,300	$120,400	6.2%
LLUMC FIRE SERVICES	$615,600	$615,600	$615,600	-	-
PLANNING FEES	$231,123	$239,800	$174,800	-$65,000	-27.1%
PLANS AND SPECS FOR PROJECTS	$1,255	$2,500	$2,500	-	-
ENGINEERING INSPECTION	$103,154	$132,800	$90,000	-$42,800	-32.2%
ENGINERING PLAN CHECK	$259,419	$88,600	$60,000	-$28,600	-32.3%
TOWING FEES	$21,646	$16,200	$17,500	$1,300	8.0%
WEED ABATEMENT	$15,230	$2,600	$2,600	-	-
HOUSEHOLD HAZARDOUS WASTE	$36,530	$36,700	$36,700	-	-
RECYCLING SERVICE CHARGE	$71,985	$77,900	$77,900	-	-
REFUSE COLLECTION SERVICE	$1,196,104	$1,271,300	$1,294,700	$23,400	1.8%
REFUSE - PASS THRU	$472,540	$479,100	$487,000	$7,900	1.6%

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
EMS - MEMBERSHIP FEE	$39,600	$31,600	$31,600	-	-
EMS RESPONSE FEE	$54,668	$55,000	$55,000	-	-
SPECIAL EVENTS	$8,491	-	$800	$800	-
MISCELLANEOUS SERVICES	$3,730	$7,000	$3,900	-$3,100	-44.3%
CREDIT CARD PROCESSING FEE	$13,193	$15,000	$15,000	-	-
Total CHARGES FOR SERVICES	$5,383,103	$5,436,500	$5,443,700	$7,200	0.1%
FINES AND FORFEITS					
ANIMAL CODE FINE	$1,047	$1,600	$1,700	$100	6.3%
CODE VIOLATIONS/ FINES ABATEMTS	$4,226	$4,300	$6,000	$1,700	39.5%
Total FINES AND FORFEITS	$5,272	$5,900	$7,700	$1,800	30.5%
USE OF MONEY& PROP					
INTEREST ON LEASES - GASB 87	$131,773	$135,000	$127,600	-$7,400	-5.5%
INTEREST ON INVESTMENTS	$925,026	$865,300	$765,300	-$100,000	-11.6%
LEASE INCOME	$91,752	$45,600	$345,600	$300,000	657.9%
LEASE INCOME - GASB 87	$234,230	$272,900	$273,000	$100	-
FACILITIES RENTAL	$28,705	$30,000	$30,000	-	-
Total USE OF MONEY& PROP	$1,411,486	$1,348,800	$1,541,500	$192,700	14.3%
OPERATING TRANSF IN					
TRANSFERS IN	$942,653	$940,800	$958,200	$17,400	1.8%
Total OPERATING TRANSF IN	$942,653	$940,800	$958,200	$17,400	1.8%
OTHER					
SALE OF HISTORY BOOKS	$20	$100	-	-$100	-100.0%
REFUNDS & REIMBURSEMENTS	$1,663,510	$1,100,000	$1,100,000	-	-
MISCELLANEOUS REVENUE	$158,915	$127,000	$127,000	-	-
DONATIONS	$21,920	$10,000	$10,000	-	-
CASH OVER OR SHORT	-$20	-	$100	$100	-
SALE OF ASSETS	$150	$16,000	$5,000	-$11,000	-68.8%
DAMAGE CLAIM RECOVERIES	$19,022	$17,200	$17,200	-	-
OVERHEAD - M & O	$2,212,455	$2,543,400	$2,744,000	$200,600	7.9%
OVERHEAD - CAPITAL FUNDS	$297,626	$970,200	$500,300	-$469,900	-48.4%
Total OTHER	$4,373,598	$4,783,900	$4,503,600	-$280,300	-5.9%
Total Revenues	**$28,057,536**	**$29,906,700**	**$30,454,100**	**$547,400**	**1.8%**

Budgeted Expenditures - General Fund

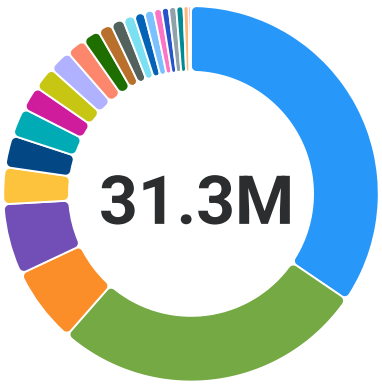
FY 2027 Expenditures by FUNCTION

FIRE	**$12,310,300**	39.33%
POLICE	**$8,436,800**	26.95%
PUBLIC WORKS	**$6,365,900**	20.34%
ADMINISTRATION	**$3,103,900**	9.92%
COMMUNITY DEVELOPMENT	**$1,084,300**	3.46%

Expenditures by Function

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
ADMINISTRATION	$2,891,629	$3,198,700	$3,103,900	-$94,800	-3.0%
COMMUNITY DEVELOPMENT	$874,561	$1,185,900	$1,084,300	-$101,600	-8.6%
FIRE	$10,861,148	$11,943,600	$12,310,300	$366,700	3.1%
POLICE	$7,353,860	$7,863,000	$8,436,800	$573,800	7.3%
PUBLIC WORKS	$5,757,288	$6,285,600	$6,365,900	$80,300	1.3%
Total Expenditures	**$27,738,486**	**$30,476,800**	**$31,301,200**	**$824,400**	**2.7%**

FY 2027 Expenditures by DEPARTMENT



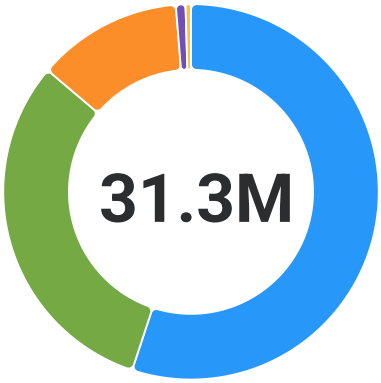
FIRE & RESCUE SERVICES (2110)	**$10,800,100**	34.50%
POLICE SERVICES (2000)	**$8,436,800**	26.95%
REFUSE (3600)	**$2,050,900**	6.55%
PARKS (4200)	**$1,910,800**	6.10%
STREET MAINTENANCE (3200)	**$989,600**	3.16%
GENERAL GOVERNMENT (1940)	**$864,300**	2.76%
FINANCE (1400)	**$773,600**	2.47%
CITY MANAGER (1200)	**$653,900**	2.09%
FACILITIES MAINTENANCE (3400)	**$630,300**	2.01%
PLANNING (1600)	**$616,500**	1.97%
FIRE PREVENTION (2070)	**$524,900**	1.68%
PLANNING - BUILDING & SAFETY (1650)	**$467,800**	1.49%
ENGINEERING (3100)	**$380,000**	1.21%
STREETS & TRAFFIC SAFETY (3030)	**$344,600**	1.10%
ANIMAL REGULATION (2150)	**$315,000**	1.01%
DISASTER PREPAREDNESS (2130)	**$278,600**	0.89%
CITY CLERK (1100)	**$260,100**	0.83%
CITY COUNCIL (1000)	**$213,900**	0.68%
PARKING CONTROL (2060)	**$196,100**	0.63%
CODE ENFORCEMENT (2050)	**$195,600**	0.62%
INFORMATION SYSTEMS (1500)	**$194,900**	0.62%
SENIOR CENTER (5500)	**$143,200**	0.46%
RECYCLING (3610)	**$59,700**	0.19%

Expenditures by Department

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
CITY COUNCIL (1000)	$193,093	$205,300	$213,900	$8,600	4.2%
CITY CLERK (1100)	$166,613	$283,600	$260,100	-$23,500	-8.3%
CITY MANAGER (1200)	$582,679	$619,500	$653,900	$34,400	5.6%
FINANCE (1400)	$588,061	$754,400	$773,600	$19,200	2.5%
INFORMATION SYSTEMS (1500)	$123,967	$161,900	$194,900	$33,000	20.4%
PLANNING (1600)	$367,059	$593,200	$616,500	$23,300	3.9%
PLANNING - BUILDING & SAFETY (1650)	$507,577	$592,700	$467,800	-$124,900	-21.1%
GENERAL GOVERNMENT (1940)	$1,085,746	$1,072,500	$864,300	-$208,200	-19.4%
POLICE SERVICES (2000)	$7,353,860	$7,863,000	$8,436,800	$573,800	7.3%
CODE ENFORCEMENT (2050)	$233,491	$423,700	$195,600	-$228,100	-53.8%

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PARKING CONTROL (2060)	$234,682	$262,600	$196,100	-$66,500	-25.3%
FIRE PREVENTION (2070)	$374,567	$496,100	$524,900	$28,800	5.8%
FIRE & RESCUE SERVICES (2110)	$9,771,583	$10,448,700	$10,800,100	$351,400	3.4%
DISASTER PREPAREDNESS (2130)	$246,825	$312,500	$278,600	-$33,900	-10.8%
ANIMAL REGULATION (2150)			$315,000	$315,000	
STREETS & TRAFFIC SAFETY (3030)	$288,792	$440,300	$344,600	-$95,700	-21.7%
ENGINEERING (3100)	$299,854	$385,400	$380,000	-$5,400	-1.4%
STREET MAINTENANCE (3200)	$1,001,904	$964,900	$989,600	$24,700	2.6%
FACILITIES MAINTENANCE (3400)	$529,051	$630,500	$630,300	-$200	
REFUSE (3600)	$1,916,592	$2,013,600	$2,050,900	$37,300	1.9%
RECYCLING (3610)	$45,308	$57,800	$59,700	$1,900	3.3%
PARKS (4200)	$1,674,481	$1,793,100	$1,910,800	$117,700	6.6%
VEHICLE MAINTENANCE (4400)	$1,307				
SENIOR CENTER (5500)	$151,396	$101,500	$143,200	$41,700	41.1%
Total Expenditures	**$27,738,486**	**$30,476,800**	**$31,301,200**	**$824,400**	**2.7%**

FY 2027 Expenditures by CATEGORY

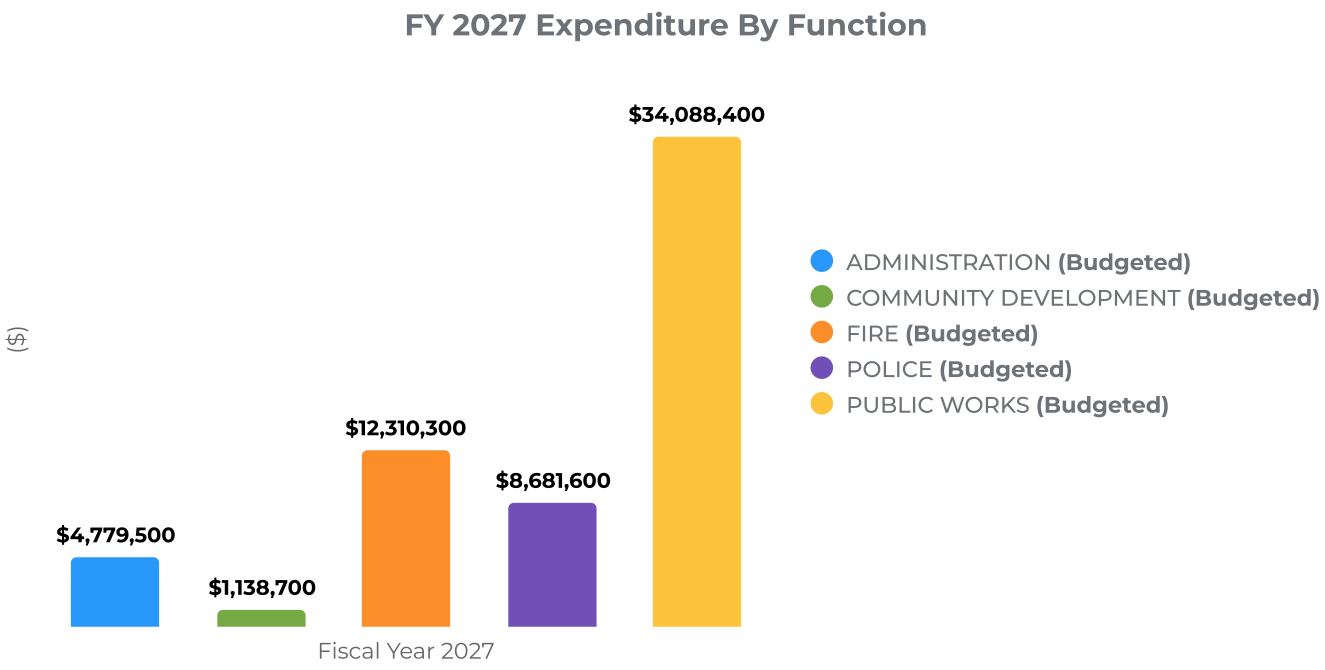


MAINT & OPERATIONS	**$17,242,200**	55.08%
PERSONNEL-SALARIES	**$9,736,700**	31.11%
PERSONNEL-BENEFITS	**$3,914,500**	12.51%
OPERATING TRANSF OUT	**$260,000**	0.83%
CAPITAL OUTLAY	**$147,800**	0.47%

Expenditures by Category

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES	$9,251,321	$9,655,600	$9,736,700	$81,100	0.8%
PERSONNEL-BENEFITS	$3,160,439	$3,683,100	$3,914,500	$231,400	6.3%
MAINT & OPERATIONS	$14,206,454	$16,537,400	$17,242,200	$704,800	4.3%
OPERATING TRANSF OUT	$258,700	$285,000	$260,000	-$25,000	-8.8%
DEBT SERVICE	$113,814	-	-	-	-
CAPITAL OUTLAY	$747,757	$315,700	$147,800	-$167,900	-53.2%
Total Expenditures	**$27,738,486**	**$30,476,800**	**$31,301,200**	**$824,400**	**2.7%**

Departments Summary (Citywide)



City Council

The City Council is the legislative branch responsible for making policy decisions and adopting ordinances concerning the conduct, affairs, and operations of the City. The City Council, additionally, serves as the Board Members of the Housing Authority Board as well as in the capacity of the Successor Agency to the former Redevelopment Agency. The City of Loma Linda is divided into five districts, with each district represented by one City Council Member. Council members serve four-year staggered terms, with elections held so that two members are elected in one cycle and the remaining three members are elected two years later. The positions of Mayor and Mayor pro tempore are selected by the City Council every two years.

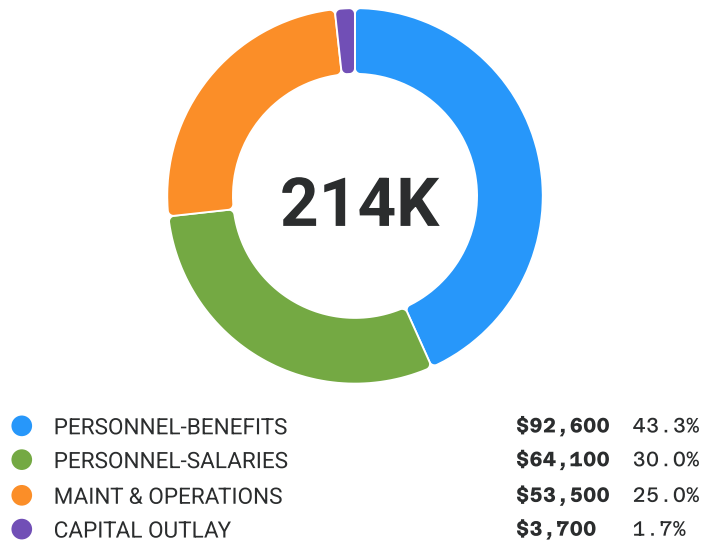
Department Goals

For the Fiscal Year 2026-2027, the City Council's Department has set the following goals:

1.	Provide municipal government leadership that is open and responsive to residents, and is characterized by ethical behavior, stability, promoting public trust, transparency, confidence in the future, and cooperative interaction among civic leaders, residents, business representatives, and staff, while recognizing and respecting legitimate differences of opinion on critical issues facing the City.
2.	Manage City government in a structurally balanced manner to maintain Loma Linda's status as an appealing location to reside, work, visit, shop, engage in activities, and raise a family.
3.	Maintain a fiscally sustainable budget while ensuring transparency and accountability in the use of public funds.
4.	Continue to support and strengthen police, fire, and emergency service programs to enhance public safety, ensure community security, and maintain efficient emergency response times.
5.	Support economic and business growth, attract and retain businesses to strengthen the local economy, and support local job creation and workforce development.
6.	Support and improve infrastructure and public facilities and support community service and sustainability that improve the quality of life of residents.

Budgeted Expenditures

FY27 Expenditures by Category



Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	0011000-50010	$64,004	$64,100	$64,100	-	-
Total PERSONNEL-SALARIES		$64,004	$64,100	$64,100	-	-
PERSONNEL-BENEFITS						
BENEFITS	0011000-50500	$85,661	$90,000	$92,600	$2,600	2.9%
Total PERSONNEL-BENEFITS		$85,661	$90,000	$92,600	$2,600	2.9%
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	0011000-51110	-	$200	$200	-	-
UTILITIES	0011000-51120	$13,672	$15,500	$15,500	-	-
REPAIRS & MAINT - GENERAL	0011000-51420	-	$100	$100	-	-
PRINTING & PUBLISHING	0011000-51500	$3,646	$6,500	$5,000	-$1,500	-23.1%
GENERAL OFFICE	0011000-51540	$438	$500	$1,000	$500	100.0%
SOFTWARE AND SOFTWARE LICENSES	0011000-51550	$261	$1,000	$1,000	-	-
SMALL EQUIPMENT & TOOLS	0011000-51670	$500	-	-	-	-
TRAVEL MEETINGS & TRAINING	0011000-51810	$5,702	$7,000	$8,000	$1,000	14.3%
CONTRACTUAL AGREEMENTS	0011000-51830	$5,217	$14,900	$19,400	$4,500	30.2%
MATERIALS & OTHER SERVICES	0011000-51870	$8,658	$2,800	$3,300	$500	17.9%
Total MAINT & OPERATIONS		$38,092	$48,500	$53,500	$5,000	10.3%
DEBT SERVICE						
PRINCIPAL - LEASE	0011000-51911	$441	-	-	-	-
PRINCIPAL - SBITA	0011000-51912	$866	-	-	-	-
INTEREST - LEASE	0011000-51921	$30	-	-	-	-
INTEREST - SBITA	0011000-51922	$3	-	-	-	-
Total DEBT SERVICE		$1,340	-	-	-	-
CAPITAL OUTLAY						
SBITA ASSET	0011000-58280	$2,110	-	-	-	-
TECHNOLOGY SYSTEMS	0011000-58845	$1,886	$2,700	$3,700	$1,000	37.0%
Total CAPITAL OUTLAY		$3,996	$2,700	$3,700	$1,000	37.0%
Total Expenditures		**$193,093**	**$205,300**	**$213,900**	**$8,600**	**4.2%**

Budget Justification

GENERAL FUND
CITY COUNCIL
0011000

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
City Council Members 5 - $1,066.73 per month	64,100
50010 - SALARIES REGULAR Total	**64,100**
50 - PERSONNEL - SALARIES Total	**64,100**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
Cafeteria plan; deferred compensation plan; Public Employees' Retirement System (PERS)	92,600
50500 - BENEFITS Total	**92,600**
51 - PERSONNEL - BENEFITS Total	**92,600**
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Telephone - Council portion of Civic Center phone costs	200
51110 - COMMUNICATIONS - TELEPHONE Total	**200**
51120 - UTILITIES	
Utilities for Council Chambers and office portion of Civic Center	15,500
51120 - UTILITIES Total	**15,500**
51420 - REPAIRS & MAINT - GENERAL	
Repairs and maintenance	100
51420 - REPAIRS & MAINT - GENERAL Total	**100**
51500 - PRINTING & PUBLISHING	
Supplies and services to print agendas, City Council business cards, nameplates promotional materials, and publishing costs of Notices of Hearings and Ordinances for City Council meetings.	5,000
51500 - PRINTING & PUBLISHING Total	**5,000**
51540 - GENERAL OFFICE	
Postage, office supplies, and copier/printer expenses stationary; nameplates	1,000
51540 - GENERAL OFFICE Total	**1,000**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication)	1,000
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**1,000**
51810 - TRAVEL MEETINGS & TRAINING	
League of CA Cities Annual Conference & quarterly meetings; City County Conference State of the County City Council business meetings and related expenses	7,500
Chamber Installation Dinner	500
51810 - TRAVEL MEETINGS & TRAINING Total	**8,000**
51830 - CONTRACTUAL AGREEMENTS	
Interpreting services for City Council public hearing meetings	10,000

Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line.		9,400
51830 - CONTRACTUAL AGREEMENTS Total		**19,400**
51870 - MATERIALS & OTHER SERVICES		
Floral Arrangements		800
City Council refreshments and paper supplies for City Council meetings and closed sessions		2,500
51870 - MATERIALS & OTHER SERVICES Total		**3,300**
52 - MAINT & OPERATIONS Total		**53,500**
57 - CAPITAL OUTLAY		
58845 - TECHNOLOGY SYSTEMS		
Share of maintenance and support for data center power systems, routers, city cameras, and other devices		3,700
58845 - TECHNOLOGY SYSTEMS Total		**3,700**
57 - CAPITAL OUTLAY Total		**3,700**
Grand Total	**$**	**213,900**

City Clerk

As the custodian of the City's official records, the City Clerk's Office is responsible for managing and retaining all legal and official records. The office prepares and distributes the agendas and minutes for City Council, Successor Agency, and Housing Authority meetings and handles the preparation, execution, publishing and posting of Resolutions and Ordinances. The office serves as the Filing Officer for statements and forms required under the State Political Reform Act and the City's Conflict of Interest Code. It also ensures compliance with the Public Records Act, promoting transparency for the public. The City Clerk acts as the local election official for the City Council District Elections. The office assists in the opening of competitive bids and supports risk management duties with the Human Resources Department. The office provides public information. The City Clerk's Office manages the Affordable Housing Program.

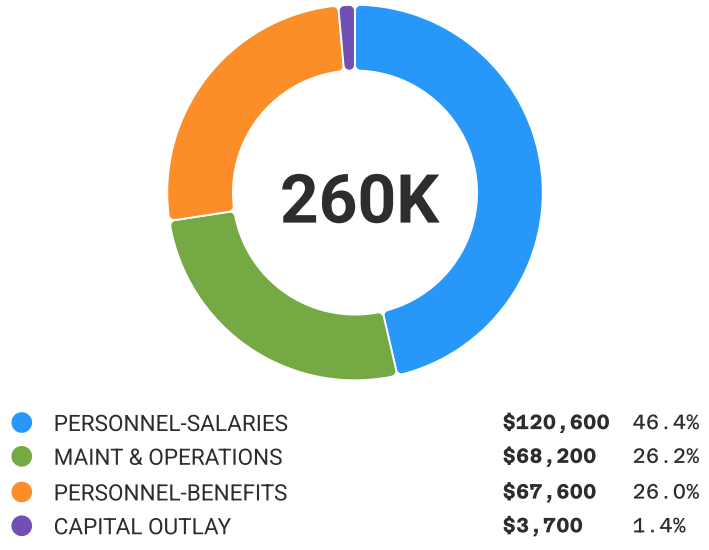
Department Goals

For the Fiscal Year 2026-2027, the City Clerk's Department has set the following goals:

1.	Respond to the legislative needs of the City Council, City staff, and residents of Loma Linda in a professional and ethical manner.
2.	Continue to ensure compliance with the Public Records Act and the Political Reform Act and uphold transparency and accessibility for the public.
3.	Administer a records management program for the City of Loma Linda.
4.	Coordinate and oversee the June 2, 2026, City Council District Elections for Districts 2 and 3. Perform the department's job duties to the best of their ability with integrity and honesty.
5.	Apply technology effectively to provide and improve access to materials online.

Budgeted Expenditures

FY27 Expenditures by Category



Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	0011100-50010	$92,137	$105,300	$120,600	$15,300	14.5%
Total PERSONNEL-SALARIES		$92,137	$105,300	$120,600	$15,300	14.5%
PERSONNEL-BENEFITS						
BENEFITS	0011100-50500	$42,774	$54,600	$62,600	$8,000	14.7%
TUITION REIMBURSEMENT	0011100-50550	$1,500	$5,000	$5,000	-	-
Total PERSONNEL-BENEFITS		$44,274	$59,600	$67,600	$8,000	13.4%
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	0011100-51110	-	$200	$200	-	-
PRINTING & PUBLISHING	0011100-51500	-	$100	$500	$400	400.0%
MEMBERSHIP/ DUES/ SUBSCRIPTIONS	0011100-51520	-	$600	$600	-	-
GENERAL OFFICE	0011100-51540	$497	$800	$800	-	-
SOFTWARE AND SOFTWARE LICENSES	0011100-51550	$13,331	$30,000	$30,000	-	-
SMALL EQUIPMENT & TOOLS	0011100-51670	$383	-	$400	$400	-
TRAVEL MEETINGS & TRAINING	0011100-51810	$165	$1,000	$1,000	-	-
PROFESSIONAL SERVICES	0011100-51820	$3,443	$3,700	$3,700	-	-
CONTRACTUAL AGREEMENTS	0011100-51830	$5,298	$11,500	$12,900	$1,400	12.2%
MATERIALS & OTHER SERVICES	0011100-51870	-	$100	$100	-	-
ELECTIONS	0011100-51875	-	$68,000	$18,000	-$50,000	-73.5%
Total MAINT & OPERATIONS		$23,117	$116,000	$68,200	-$47,800	-41.2%
DEBT SERVICE						
PRINCIPAL - LEASE	0011100-51911	$441	-	-	-	-
PRINCIPAL - SBITA	0011100-51912	$2,511	-	-	-	-
INTEREST - LEASE	0011100-51921	$30	-	-	-	-
INTEREST - SBITA	0011100-51922	$107	-	-	-	-
Total DEBT SERVICE		$3,089	-	-	-	-
CAPITAL OUTLAY						
SBITA ASSET	0011100-58280	$2,110	-	-	-	-
TECHNOLOGY SYSTEMS	0011100-58845	$1,886	$2,700	$3,700	$1,000	37.0%
Total CAPITAL OUTLAY		$3,996	$2,700	$3,700	$1,000	37.0%
Total Expenditures		**$166,613**	**$283,600**	**$260,100**	**-$23,500**	**-8.3%**

Budget Justification

GENERAL FUND
CITY CLERK
0011100

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
City Clerk - 80%	120,600
50010 - SALARIES REGULAR Total	**120,600**
50 - PERSONNEL - SALARIES Total	**120,600**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan	62,100
OPEB Funding Contribution	500
50500 - BENEFITS Total	**62,600**
50550 - TUITION REIMBURSEMENT	
International Institute of Municipal Clerks (IIMC) - College base Classes/Programs for Municipal Certification	5,000
50550 - TUITION REIMBURSEMENT Total	**5,000**
51 - PERSONNEL - BENEFITS Total	**67,600**
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Telephone	200
51110 - COMMUNICATIONS - TELEPHONE Total	**200**
51500 - PRINTING & PUBLISHING	
Printing of department documents; business cards	500
51500 - PRINTING & PUBLISHING Total	**500**
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS	
International Institute of Municipal Clerks annual membership City Clerks Association of California Membership	600
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS Total	**600**
51540 - GENERAL OFFICE	
Office supplies including postage, computer paper, printer ink, stationery supplies, required state codes	800
51540 - GENERAL OFFICE Total	**800**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Agenda Management Software Program Annual Maintenace and License Fees	7,000
Laserfische Site Licensing	10,000
California Public Records Act Management Software	12,000
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication)	1,000
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**30,000**

51670 - SMALL EQUIPMENT & TOOLS		
Minor office materials and equipment		400
51670 - SMALL EQUIPMENT & TOOLS Total		**400**
51810 - TRAVEL MEETINGS & TRAINING		
Various City Clerk trainings/classes/meetings League of Calif Cities - City Clerk's and New Laws Annual Conference; California Professional Municipal Clerk Program; City Clerks Association of Calif Training programs		1,000
51810 - TRAVEL MEETINGS & TRAINING Total		**1,000**
51820 - PROFESSIONAL SERVICES		
Codification (including updated building codes and development code) and Municipal Code on-line costs		3,700
51820 - PROFESSIONAL SERVICES Total		**3,700**
51830 - CONTRACTUAL AGREEMENTS		
Destruction of records per Records Retention Schedule		900
Records Management Storage - Initial Storage set up and monthly storage fee.		3,000
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line.		9,000
51830 - CONTRACTUAL AGREEMENTS Total		**12,900**
51870 - MATERIALS & OTHER SERVICES		
Miscellaneous materials and services not included in other accounts		100
51870 - MATERIALS & OTHER SERVICES Total		**100**
51875 - ELECTIONS		
June 2, 2026, City Council Elections fees with SB County ROV		18,000
51875 - ELECTIONS Total		**18,000**
52 - MAINT & OPERATIONS Total		**68,200**
57 - CAPITAL OUTLAY		
58845 - TECHNOLOGY SYSTEMS		
Share of maintenance and support for data center power systems, routers, city cameras, and other devices		3,700
58845 - TECHNOLOGY SYSTEMS Total		**3,700**
57 - CAPITAL OUTLAY Total		**3,700**
Grand Total	**$**	**260,100**

City Manager

The City Manager's Office provides overall coordination of all city services. Departmental functions include general city administration, risk management, public information, economic development, special projects and support services for the City Council.

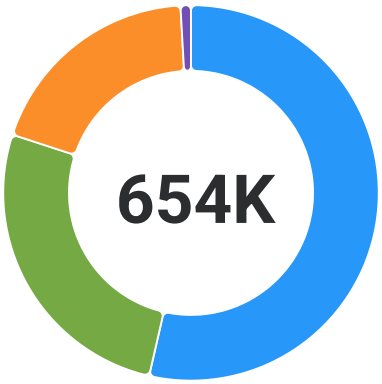
Department Goals

For the Fiscal Year 2026-2027, the City Manager's Department has set the following goals:

1.	To supervise the overall maintenance and operations of the City, including departmental projects and goals that are set forth.
2.	Assistance to the City Council, Department Staff as well as the residents/citizens of Loma Linda.

Budgeted Expenditures

FY27 Expenditures by Category



PERSONNEL-SALARIES	**$350,400**	53.6%
PERSONNEL-BENEFITS	**$172,900**	26.4%
MAINT & OPERATIONS	**$124,700**	19.1%
CAPITAL OUTLAY	**$5,900**	0.9%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	0011200-50010	$345,748	$383,500	$350,400	-$33,100	-8.6%
Total PERSONNEL-SALARIES		$345,748	$383,500	$350,400	-$33,100	-8.6%
PERSONNEL-BENEFITS						
BENEFITS	0011200-50500	$131,834	$155,600	$165,800	$10,200	6.6%
TUITION REIMBURSEMENT	0011200-50550	-	$5,000	$7,100	$2,100	42.0%
Total PERSONNEL-BENEFITS		$131,834	$160,600	$172,900	$12,300	7.7%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	0011200-51110	-	$100	$200	$100	100.0%
UTILITIES	0011200-51120	$7,362	$9,600	$9,600	-	-
REPAIRS & MAINT - AUTO EQUIP	0011200-51410	$2,605	$1,200	$1,200	-	-
REPAIRS & MAINT - GENERAL	0011200-51420	-	$100	$100	-	-
PRINTING & PUBLISHING	0011200-51500	$1,050	$400	$400	-	-
MEMBERSHIP/ DUES/ SUBSCRIPTIONS	0011200-51520	$3,197	$4,900	$6,000	$1,100	22.4%
GENERAL OFFICE	0011200-51540	$3,950	$1,900	$1,400	-$500	-26.3%
SOFTWARE AND SOFTWARE LICENSES	0011200-51550	$416	$9,800	$24,600	$14,800	151.0%
UNIFORMS	0011200-51610	$442	$500	$500	-	-
MOTOR FUELS & LUBRICANTS	0011200-51630	$1,239	$2,100	$2,100	-	-
SMALL EQUIPMENT & TOOLS	0011200-51670	$279	$300	$300	-	-
TRAVEL MEETINGS & TRAINING	0011200-51810	$7,872	$11,000	$11,000	-	-
PROFESSIONAL SERVICES	0011200-51820	$48,767	$15,100	$51,100	$36,000	238.4%
CONTRACTUAL AGREEMENTS	0011200-51830	$9,159	$12,100	$14,300	$2,200	18.2%
LEGAL SERVICES	0011200-51840	-	$500	$600	$100	20.0%
MATERIALS & OTHER SERVICES	0011200-51870	$1,879	$100	-	-$100	-100.0%
CONTRIBUTION TO SERVICES	0011200-51880	$1,296	$1,300	$1,300	-	-
Total MAINT & OPERATIONS		$89,513	$71,000	$124,700	$53,700	75.6%
DEBT SERVICE						
PRINCIPAL - LEASE	0011200-51911	$703	-	-	-	-
PRINCIPAL - SBITA	0011200-51912	$8,251	-	-	-	-
INTEREST - LEASE	0011200-51921	$48	-	-	-	-
INTEREST - SBITA	0011200-51922	$208	-	-	-	-
Total DEBT SERVICE		$9,209	-	-	-	-
CAPITAL OUTLAY						
SBITA ASSET	0011200-58280	$3,366	-	-	-	-
TECHNOLOGY SYSTEMS	0011200-58845	$3,009	$4,400	$5,900	$1,500	34.1%
Total CAPITAL OUTLAY		$6,375	$4,400	$5,900	$1,500	34.1%
Total Expenditures		**$582,679**	**$619,500**	**$653,900**	**$34,400**	**5.6%**

Budget Justification

GENERAL FUND
CITY MANAGER
00011200

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
City Manager - 60% HR & Risk Analyst - 100% City Clerk - 20%	350,400
50010 - SALARIES REGULAR Total	**350,400**
50 - PERSONNEL - SALARIES Total	**350,400**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan	164,400
OPEB Funding Contribution	1,400
50500 - BENEFITS Total	**165,800**
50550 - TUITION REIMBURSEMENT	
Tuition reimbursement for HR Analyst	5,000
Tuition Reimbursement for Executive Assistant	2,100
50550 - TUITION REIMBURSEMENT Total	**7,100**
51 - PERSONNEL - BENEFITS Total	**172,900**
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Telephone	200
51110 - COMMUNICATIONS - TELEPHONE Total	**200**
51120 - UTILITIES	
Utilities	9,600
51120 - UTILITIES Total	**9,600**
51410 - REPAIRS & MAINT - AUTO EQUIP	
Auto repairs and maintenance; oil changes and car washes	1,200
51410 - REPAIRS & MAINT - AUTO EQUIP Total	**1,200**
51420 - REPAIRS & MAINT - GENERAL	
Repairs and maintenance - general	100
51420 - REPAIRS & MAINT - GENERAL Total	**100**
51500 - PRINTING & PUBLISHING	
Business cards - City Manager and Human Resources	400
51500 - PRINTING & PUBLISHING Total	**400**
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS	
Dues for International Institute of Municipal Clerks (IIMC); Society of Human Resource Mgmt. Professional (SHRM); Professional Civil Engineer's Certification	700
Department of Transportation Drug & Alcohol Clearinghouse	200
San Bernardino County Western Region Item Bank (WRIB) Membership for pre-employment testing.	2,600

Memberships (International Council of Shopping Centers - ICSC, California Association for Local Economic Development - CALED, American Association of Municipal Executives - AAME, International City/County Management Association - ICMA)	1,600
Electronic manual making subscription	900
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS Total	**6,000**
51540 - GENERAL OFFICE	
General office supplies including postage	1,400
51540 - GENERAL OFFICE Total	**1,400**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Adobe Acrobat 2 User License	400
HR: Jotform Subscription/Online fillable forms/HIPPA compliant Version	800
NeoGov Performance Management Software Annual Maintenance.	7,700
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication)	1,500
Payroll - Human Resource software	5,600
Governmentjobs.com annual subscription	1,400
Human Resources - Testing software	6,500
Domain for Economic Development website	700
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**24,600**
51610 - UNIFORMS	
Uniform shirts for City Manager, HR Analyst, and Executive Assistant	500
51610 - UNIFORMS Total	**500**
51630 - MOTOR FUELS & LUBRICANTS	
Motor fuel and lubricants	2,100
51630 - MOTOR FUELS & LUBRICANTS Total	**2,100**
51670 - SMALL EQUIPMENT & TOOLS	
Misc. Office supplies, equipment and tools for Admin.	300
51670 - SMALL EQUIPMENT & TOOLS Total	**300**
51810 - TRAVEL MEETINGS & TRAINING	
IE SHRM Chapter Annual Conference for HR Analyst	1,800
Academies and Conferences for HR Analyst & Executive Assistant	4,000
City Manager travel, meetings and training expenses - League of California City Conferences, JPIA City/County Conference, and other City Manager seminars/ conferences	5,000
Chamber Installation Dinner and Chamber meetings	200
51810 - TRAVEL MEETINGS & TRAINING Total	**11,000**
51820 - PROFESSIONAL SERVICES	
Life Balance Access	1,100
Economic Development Consultants (Financing Services, Business Incentives, Strategic Planning, Impact Studies, Marketing, Branding, Analysis, Real Estate Brokerage Services, Public/Private Partnerships, Software, Public Engagement, Grant Services, other)	50,000
51820 - PROFESSIONAL SERVICES Total	**51,100**
51830 - CONTRACTUAL AGREEMENTS	
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security	14,300

operations; network device and storage; cable TV services; CISCO router support; Secondary internet line.		
51830 - CONTRACTUAL AGREEMENTS	**Total**	**14,300**
51840 - LEGAL SERVICES		
City attorney and legal services for litigation		600
51840 - LEGAL SERVICES	**Total**	**600**
51880 - CONTRIBUTION TO SERVICES		
Contribution to shop 0.71%		1,300
51880 - CONTRIBUTION TO SERVICES	**Total**	**1,300**
52 - MAINT & OPERATIONS Total		**124,700**
57 - CAPITAL OUTLAY		
58845 - TECHNOLOGY SYSTEMS		
Share of maintenance and support for data center power systems, routers, city cameras, and other devices		5,900
58845 - TECHNOLOGY SYSTEMS	**Total**	**5,900**
57 - CAPITAL OUTLAY Total		**5,900**
Grand Total	**$**	**653,900**

Finance

The Finance Department is responsible for overall administration and coordination of all City and Successor Agency operational financial activities and debt management. Major functional areas include accounts payable/receivable, payroll, purchasing, cash receipting and cash management, business licensing and utility billing including all applicable accounting and reporting. Additional responsibilities include coordination and production of the annual City and Housing Authority budget, production of supplementary semi-annual financial reports, Annual Comprehensive Financial Report and other federal, state and county compliance reports, and general financial/budgetary advice to City Departments, the City Manager and City Council Members as requested.

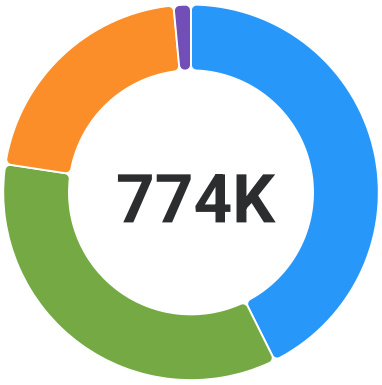
Department Goals

For the Fiscal Year 2026-2027, the Finance Department has set the following goals:

1.	Continue to prepare and present the audited Annual Comprehensive Financial Report (ACFR) and Budget to City Council on a timely basis.
2.	Complete implementation of Tyler Payments, a payment processing platform for utilities.
3.	Revise Finance related policies (examples – purchasing policy, credit card program, travel and expense reimbursement, and fund balance policy).

Budgeted Expenditures

FY27 Expenditures by Category



MAINT & OPERATIONS	**$330,000**	42.7%
PERSONNEL-SALARIES	**$268,800**	34.7%
PERSONNEL-BENEFITS	**$163,300**	21.1%
CAPITAL OUTLAY	**$11,500**	1.5%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	0011400-50010	$210,705	$249,900	$268,800	$18,900	7.6%
Total PERSONNEL-SALARIES		$210,705	$249,900	$268,800	$18,900	7.6%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-BENEFITS						
BENEFITS	0011400-50500	$97,470	$139,800	$148,300	$8,500	6.1%
TUITION REIMBURSEMENT	0011400-50550	$5,023	$15,000	$15,000	-	-
Total PERSONNEL-BENEFITS		$102,493	$154,800	$163,300	$8,500	5.5%
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	0011400-51110	$1,256	$1,300	$1,300	-	-
UTILITIES	0011400-51120	$10,517	$12,000	$12,000	-	-
REPAIRS & MAINT - BDLGS	0011400-51310	$2,297	-	-	-	-
REPAIRS & MAINT - AUTO EQUIP	0011400-51410	$69	$200	$200	-	-
REPAIRS & MAINT - GENERAL	0011400-51420	-	$600	$600	-	-
PRINTING & PUBLISHING	0011400-51500	$1,917	$3,300	$1,700	-$1,600	-48.5%
MEMBERSHIP/ DUES/ SUBSCRIPTIONS	0011400-51520	$1,340	$2,000	$2,000	-	-
GENERAL OFFICE	0011400-51540	$5,800	$7,500	$7,500	-	-
SOFTWARE AND SOFTWARE LICENSES	0011400-51550	$4,603	$19,600	$20,100	$500	2.6%
MOTOR FUELS & LUBRICANTS	0011400-51630	-	$100	$100	-	-
SMALL EQUIPMENT & TOOLS	0011400-51670	$8,725	$7,700	$7,700	-	-
BOOKS & EDUCATIONAL MATERIALS	0011400-51680	$991	$2,300	$2,300	-	-
TRAVEL MEETINGS & TRAINING	0011400-51810	$1,104	$12,100	$12,100	-	-
PROFESSIONAL SERVICES	0011400-51820	$48,120	$85,500	$87,600	$2,100	2.5%
CONTRACTUAL AGREEMENTS	0011400-51830	$153,005	$182,600	$170,400	-$12,200	-6.7%
MATERIALS & OTHER SERVICES	0011400-51870	$631	$1,800	$1,800	-	-
CONTRIBUTION TO SERVICES	0011400-51880	$1,545	$1,600	$1,600	-	-
BAD DEBT EXPENSE	0011400-51940	-	$1,000	$1,000	-	-
Total MAINT & OPERATIONS		$241,918	$341,200	$330,000	-$11,200	-3.3%
DEBT SERVICE						
PRINCIPAL - LEASE	0011400-51911	$1,382	-	-	-	-
PRINCIPAL - SBITA	0011400-51912	$5,751	-	-	-	-
INTEREST - LEASE	0011400-51921	$94	-	-	-	-
INTEREST - SBITA	0011400-51922	$169	-	-	-	-
Total DEBT SERVICE		$7,396	-	-	-	-
CAPITAL OUTLAY						
SBITA ASSET	0011400-58280	$19,632	-	-	-	-
TECHNOLOGY SYSTEMS	0011400-58845	$5,916	$8,500	$11,500	$3,000	35.3%
Total CAPITAL OUTLAY		$25,548	$8,500	$11,500	$3,000	35.3%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
Total Expenditures		**$588,061**	**$754,400**	**$773,600**	**$19,200**	**2.5%**

Budget Justification

GENERAL FUND
FINANCE
0011400

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
Finance Director - 30% Accounting Specialist - 15% Supervising Accounting Technician - 60% Supervising Accounting Technician (Water) - 20% Finance Manager - 30% Accounting Technician - 80% Accountant - 30%	268,800
50010 - SALARIES REGULAR Total	**268,800**
50 - PERSONNEL - SALARIES Total	**268,800**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan	147,200
OPEB Funding Contribution	1,100
50500 - BENEFITS Total	**148,300**
50550 - TUITION REIMBURSEMENT	
Tuition Reimbursement	15,000
50550 - TUITION REIMBURSEMENT Total	**15,000**
51 - PERSONNEL - BENEFITS Total	**163,300**
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Cell phones for Director and Finance Manager	1,300
51110 - COMMUNICATIONS - TELEPHONE Total	**1,300**
51120 - UTILITIES	
Utilities (SCE and the Gas Co)	12,000
51120 - UTILITIES Total	**12,000**
51420 - REPAIRS & MAINT - GENERAL	
Miscellaneous repairs of office equipment	600
51420 - REPAIRS & MAINT - GENERAL Total	**600**
51410 - REPAIRS & MAINT - AUTO EQUIP	
Finance pool car maintenance	200
51410 - REPAIRS & MAINT - AUTO EQUIP Total	**200**
51500 - PRINTING & PUBLISHING	
Check stock (Shared Cost)	700
Printing of Annual Budget (Shared cost)	1,000
51500 - PRINTING & PUBLISHING Total	**1,700**
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS	
Membership dues to governmental financial organizations (GFOA, CSMFO-2, AGA, CMRTA, Payroll Associations, CMTA-2, CAPPO and APA)	2,000
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS Total	**2,000**
51540 - GENERAL OFFICE	

Miscellaneous general office	3,700
Postage, Xerox and supplies	3,800
51540 - GENERAL OFFICE Total	**7,500**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Adobe and miscellaneous software license purchases	1,500
Transparency Portal - 55% of total cost (shared cost with Water, Sewer, LMD, SLD, and HA)	3,600
Budget publishing software 40% of total cost (shared with Water Sewer and HA Funds)	3,600
Short-Term Rental Software (cost-shared 50-50 with 0011600)	7,500
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication).	3,900
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**20,100**
51630 - MOTOR FUELS & LUBRICANTS	
Motor vehicle fuel and lubricants	100
51630 - MOTOR FUELS & LUBRICANTS Total	**100**
51670 - SMALL EQUIPMENT & TOOLS	
Computer replacements -Two units (IS)	5,000
Miscellaneous office equipment (staff chairs, phones, hands-free head set, Printer and high capacity stapler)	2,500
Replace two adding machines	200
51670 - SMALL EQUIPMENT & TOOLS Total	**7,700**
51680 - BOOKS & EDUCATIONAL MATERIALS	
Books, CDs and educational materials	400
GFOA/GASB updates	900
Payroll training materials	1,000
51680 - BOOKS & EDUCATIONAL MATERIALS Total	**2,300**
51810 - TRAVEL MEETINGS & TRAINING	
Accounting software user conference and local group meetings	2,000
Chapter meetings for professional organizations(CSMFO, CMTA, AGA, APA, CAPPO and CMRTA)	1,700
CSMFO/CMTA conference - finance management professional organizations	3,000
GFOA annual conference and webinars	3,000
Governmental Payroll training	1,000
Loma Linda chamber meetings	400
Microsoft software program user training	1,000
51810 - TRAVEL MEETINGS & TRAINING Total	**12,100**
51820 - PROFESSIONAL SERVICES	
Fees for GASB 68 Report	1,500
Sales tax auditing and special consulting services	29,600
Sales monitoring contract	10,200
State Mandated Claims Reporting	3,000
Miscellaneous services (statistical information for ACFR, pre-employment, etc.)	2,200
Annual financial statement audit (shared cost)	39,400
State Controller's Report (Shared cost)	1,700
51820 - PROFESSIONAL SERVICES Total	**87,600**
51830 - CONTRACTUAL AGREEMENTS	
Bank analysis services	10,000
Cash Register Support	1,300
Miscellaneous office equipment supplies and annual document disposal	1,600
Payroll processing services	26,500

Pro-rata share of workroom equipment leases		2,700
Business license software support		7,700
Temporary services to update City financial policies		15,000
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line; migration to VMware from Hyper-V		28,100
Credit card and debit processing fees (Shared Cost)		26,500
Collection transmittal services (Shared cost)		1,000
Financial system software support (Shared Cost)		50,000
51830 - CONTRACTUAL AGREEMENTS Total		**170,400**
51870 - MATERIALS & OTHER SERVICES		
First aid and conference room supplies		800
Miscellaneous improvements to Finance offices and workroom		1,000
51870 - MATERIALS & OTHER SERVICES Total		**1,800**
51880 - CONTRIBUTION TO SERVICES		
Contribution to shop - 0.91%		1,600
51880 - CONTRIBUTION TO SERVICES Total		**1,600**
51940 - BAD DEBT EXPENSE		
Bad debt expense		1,000
51940 - BAD DEBT EXPENSE Total		**1,000**
52 - MAINT & OPERATIONS Total		**330,000**
57 - CAPITAL OUTLAY		
58845 - TECHNOLOGY SYSTEMS		
Share of maintenance and support for data center power systems, routers, city cameras, and other devices		11,500
58845 - TECHNOLOGY SYSTEMS Total		**11,500**
57 - CAPITAL OUTLAY Total		**11,500**
Grand Total	**$**	**773,600**

Information Systems

The Information Technology Department delivers secure, dependable, and forward-thinking technology services that enable City staff to operate efficiently while improving the quality and accessibility of services provided to the community. The department prioritizes system reliability, data security, proactive management of cybersecurity threats, and partners with City departments to streamline operations through strategic and effective use of technology.

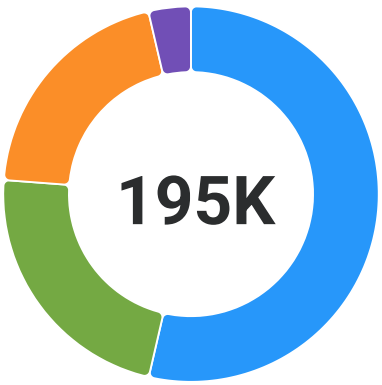
Department Goals

For the Fiscal Year 2026-2027, the Information Systems Department has set the following goals:

1.	**Establish Modern Website Accessibility** Update the City's website with tools to provide better accessibility to all stakeholders and citizens of Loma Linda's community.
2.	**Improve Public Safety Systems** Install surveillance cameras in key areas for public safety and visibility.
2.	**Modernize Edge Internet Access** Replace the City's edge router with a secure, modern solution.
3.	**Replace City's Data Center's Electrical Systems** Replace the City's data center power distribution and battery backup with a long-lasting modern system.
4.	**Stay Future Focused** Continue to focus on keeping the City's technology infrastructure updated, secure, and aligned with long-term City goals.

Budgeted Expenditures

FY27 Expenditures by Category



PERSONNEL-SALARIES	$104,500	53.6%
PERSONNEL-BENEFITS	$44,000	22.6%
MAINT & OPERATIONS	$39,300	20.2%
CAPITAL OUTLAY	$7,100	3.6%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	0011500-50010	$46,166	$51,300	$63,200	$11,900	23.2%
SALARIES - PART-TIME/ TEMPORARY	0011500-50020	$14,874	$5,500	$33,800	$28,300	514.5%
SALARIES - OVERTIME	0011500-50110	$4,816	$7,500	$7,500	-	-
Total PERSONNEL-SALARIES		$65,856	$64,300	$104,500	$40,200	62.5%
PERSONNEL-BENEFITS						
BENEFITS	0011500-50500	$25,715	$22,800	$29,000	$6,200	27.2%
TUITION REIMBURSEMENT	0011500-50550	-	$15,000	$15,000	-	-
Total PERSONNEL-BENEFITS		$25,715	$37,800	$44,000	$6,200	16.4%
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	0011500-51110	$958	$4,000	$2,000	-$2,000	-50.0%
EQUIPMENT RENTAL	0011500-51220	-	$300	$300	-	-
REPAIRS & MAINT - CAPITAL FAC	0011500-51300	-	$500	$500	-	-
REPAIRS & MAINT - BDLGS	0011500-51310	$875	$2,000	$2,000	-	-
REPAIRS & MAINT - AUTO EQUIP	0011500-51410	$69	$1,000	$1,000	-	-
REPAIRS & MAINT - GENERAL	0011500-51420	-	$1,000	$1,000	-	-
PRINTING & PUBLISHING	0011500-51500	-	$100	$100	-	-
MEMBERSHIP/ DUES/ SUBSCRIPTIONS	0011500-51520	-	$500	$500	-	-
GENERAL OFFICE	0011500-51540	$3,450	$7,000	$3,000	-$4,000	-57.1%
SOFTWARE AND SOFTWARE LICENSES	0011500-51550	$452	$2,000	$1,500	-$500	-25.0%
MOTOR FUELS & LUBRICANTS	0011500-51630	-	$2,000	$1,000	-$1,000	-50.0%
SMALL EQUIPMENT & TOOLS	0011500-51670	$2,522	$7,000	$4,500	-$2,500	-35.7%
TRAVEL MEETINGS & TRAINING	0011500-51810	$1,541	$2,000	$3,000	$1,000	50.0%
PROFESSIONAL SERVICES	0011500-51820	$100	$500	$500	-	-
CONTRACTUAL AGREEMENTS	0011500-51830	$8,267	$12,800	$14,900	$2,100	16.4%
CONTRIBUTION TO SERVICES	0011500-51880	$3,290	$3,500	$3,500	-	-
Total MAINT & OPERATIONS		$21,523	$46,200	$39,300	-$6,900	-14.9%
DEBT SERVICE						
PRINCIPAL - LEASE	0011500-51911	$745	-	-	-	-
PRINCIPAL - SBITA	0011500-51912	$1,464	-	-	-	-
INTEREST - LEASE	0011500-51921	$50	-	-	-	-
INTEREST - SBITA	0011500-51922	$6	-	-	-	-

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
Total DEBT SERVICE		$2,265	-	-	-	-
CAPITAL OUTLAY						
SBITA ASSET	0011500-58280	$3,567	-	-	-	-
INFRASTRUCTURE	0011500-58500	-	$1,000	$1,000	-	-
TECHNOLOGY SYSTEMS	0011500-58845	$5,040	$12,600	$6,100	-$6,500	-51.6%
Total CAPITAL OUTLAY		$8,607	$13,600	$7,100	-$6,500	-47.8%
Total Expenditures		**$123,967**	**$161,900**	**$194,900**	**$33,000**	**20.4%**

Budget Justification

GENERAL FUND
INFORMATION SYSTEMS
0011500

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
IT Manager - 25% Help Desk Technician - 25% IT Specialist - 10%	63,200
50010 - SALARIES REGULAR Total	**63,200**
50020 - SALARIES - PART-TIME/TEMPORARY	
2 - Student Intern - PT - Not to exceed 1000 hours in a fiscal year. - 100%	33,800
50020 - SALARIES - PART-TIME/TEMPORARY Total	**33,800**
50110 - SALARIES - OVERTIME	
Overtime	7,500
50110 - SALARIES - OVERTIME Total	**7,500**
50 - PERSONNEL - SALARIES Total	**104,500**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan	28,700
OPEB Funding Contribution	300
50500 - BENEFITS Total	**29,000**
50550 - TUITION REIMBURSEMENT	
Tuition Reimbursement	15,000
50550 - TUITION REIMBURSEMENT Total	**15,000**
51 - PERSONNEL - BENEFITS Total	**44,000**
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Mobile phones	2,000
51110 - COMMUNICATIONS - TELEPHONE Total	**2,000**
51220 - EQUIPMENT RENTAL	
Equipment rental	300
51220 - EQUIPMENT RENTAL Total	**300**
51300 - REPAIRS & MAINT - CAPITAL FAC	
Maintenance and repairs of data center	500
51300 - REPAIRS & MAINT - CAPITAL FAC Total	**500**
51310 - REPAIRS & MAINT - BDLGS	
Maintenance and repairs to Information Systems Offices/buildings	2,000
51310 - REPAIRS & MAINT - BDLGS Total	**2,000**
51410 - REPAIRS & MAINT - AUTO EQUIP	
Service and repairs of share use city wide vehicles	1,000
51410 - REPAIRS & MAINT - AUTO EQUIP Total	**1,000**
51420 - REPAIRS & MAINT - GENERAL	
Service and repair of miscellaneous equipment/fiber and copper	1,000
51420 - REPAIRS & MAINT - GENERAL Total	**1,000**
51500 - PRINTING & PUBLISHING	

Printing and publishing		100
51500 - PRINTING & PUBLISHING Total		**100**
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS		
Magazine/IT general events		500
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS Total		**500**
51540 - GENERAL OFFICE		
General office/office furniture		3,000
51540 - GENERAL OFFICE Total		**3,000**
51550 - SOFTWARE AND SOFTWARE LICENSES		
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication)		1,500
51550 - SOFTWARE AND SOFTWARE LICENSES Total		**1,500**
51630 - MOTOR FUELS & LUBRICANTS		
Fuel and lubricants share for city wide used vehicles		1,000
51630 - MOTOR FUELS & LUBRICANTS Total		**1,000**
51670 - SMALL EQUIPMENT & TOOLS		
Small tools- Batteries, hardware, media converters		4,500
51670 - SMALL EQUIPMENT & TOOLS Total		**4,500**
51810 - TRAVEL MEETINGS & TRAINING		
Travel, meeting, and training		3,000
51810 - TRAVEL MEETINGS & TRAINING Total		**3,000**
51820 - PROFESSIONAL SERVICES		
Professional services		500
51820 - PROFESSIONAL SERVICES Total		**500**
51830 - CONTRACTUAL AGREEMENTS		
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication)		14,900
51830 - CONTRACTUAL AGREEMENTS Total		**14,900**
51880 - CONTRIBUTION TO SERVICES		
Contribution to shop - 1.93%		3,500
51880 - CONTRIBUTION TO SERVICES Total		**3,500**
52 - MAINT & OPERATIONS Total		**39,300**
57 - CAPITAL OUTLAY		
58500 - INFRASTRUCTURE		
Infrastructure		1,000
58500 - INFRASTRUCTURE Total		**1,000**
58845 - TECHNOLOGY SYSTEMS		
Share of maintenance and support for data center power systems, routers, city cameras, and other devices		6,100
58845 - TECHNOLOGY SYSTEMS Total		**6,100**
57 - CAPITAL OUTLAY Total		**7,100**
Grand Total	**$**	**194,900**

General Government

The General Government budget reflects expenditures that are common to and benefit City Departments, including legal/personnel services, liability/workers' compensation insurance, and memberships to regional city advocacy organizations and other regional organizations established by government legislation.

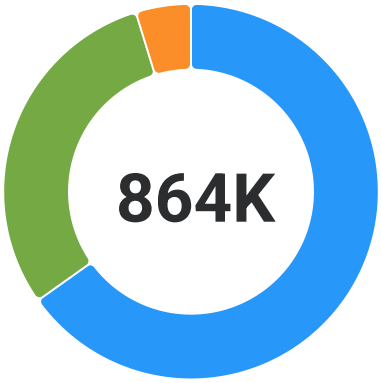
Department Goals

For the Fiscal Year 2026-2027, the goals for the General Government are:

1.	To provide and sustain comprehensive legal services in support of the City's operations and interests.
2.	To provide and maintain risk management, insurance coverage, and related services in support of City staff.
3.	Maintain memberships in governmental organizations that support local agencies by providing technical expertise, access to grant funding, economic development resources, and opportunities for regional collaboration.

Budgeted Expenditures

FY27 Expenditures by Category



MAINT & OPERATIONS	**$563,300**	65.2%
OPERATING TRANSF OUT	**$260,000**	30.1%
PERSONNEL-BENEFITS	**$41,000**	4.7%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-BENEFITS						
BENEFITS	0011940-50500	$32,764	$39,200	$39,000	-$200	-0.5%
UNEMPLOYMENT INSURANCE	0011940-50930	$12,585	$13,300	$2,000	-$11,300	-85.0%
Total PERSONNEL-BENEFITS		$45,349	$52,500	$41,000	-$11,500	-21.9%
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	0011940-51110	$1,007	$2,500	$4,000	$1,500	60.0%
UTILITIES	0011940-51120	$21,745	$23,700	$26,700	$3,000	12.7%
LIBRARY UTILITIES	0011940-51140	$975	$1,500	$1,500	-	-
PROPERTY TAXES	0011940-51150	$581	$1,000	$800	-$200	-20.0%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
EQUIPMENT RENTAL	0011940-51220	-	-	$400	$400	-
PRINTING & PUBLISHING	0011940-51500	-	$2,600	-	-$2,600	-100.0%
MEMBERSHIP/ DUES/ SUBSCRIPTIONS	0011940-51520	$40,648	$47,600	$50,500	$2,900	6.1%
GENERAL OFFICE	0011940-51540	$409	$500	$500	-	-
SMALL EQUIPMENT & TOOLS	0011940-51670	-	$14,000	-	-$14,000	-100.0%
PROFESSIONAL SERVICES	0011940-51820	$31,241	$18,300	$7,500	-$10,800	-59.0%
CONTRACTUAL AGREEMENTS	0011940-51830	$5,491	$21,700	$4,400	-$17,300	-79.7%
LEGAL SERVICES	0011940-51840	$214,973	$190,000	$190,000	-	-
INSURANCE	0011940-51860	$375,641	$366,700	$208,400	-$158,300	-43.2%
MATERIALS & OTHER SERVICES	0011940-51870	$7,027	$14,900	$13,600	-$1,300	-8.7%
CONTRIBUTION TO NON PROFITS	0011940-51881	$30,000	$30,000	$55,000	$25,000	83.3%
Total MAINT & OPERATIONS		$729,738	$735,000	$563,300	-$171,700	-23.4%
OPERATING TRANSF OUT						
TRANSFERS OUT	0011940-51890	$258,700	$285,000	$260,000	-$25,000	-8.8%
Total OPERATING TRANSF OUT		$258,700	$285,000	$260,000	-$25,000	-8.8%
DEBT SERVICE						
PRINCIPAL - LEASE	0011940-51911	$3,392	-	-	-	-
PRINCIPAL - SBITA	0011940-51912	$4,343	-	-	-	-
INTEREST - LEASE	0011940-51921	$281	-	-	-	-
INTEREST - SBITA	0011940-51922	$147	-	-	-	-
Total DEBT SERVICE		$8,163	-	-	-	-
CAPITAL OUTLAY						
TECHNOLOGY SYSTEMS	0011940-58845	$43,796	-	-	-	-
Total CAPITAL OUTLAY		$43,796	-	-	-	-
Total Expenditures		**$1,085,746**	**$1,072,500**	**$864,300**	**-$208,200**	**-19.4%**

Budget Justification

GENERAL FUND
GENERAL GOVERNMENT
0011940

TITLE/ACCOUNT NUMBER	AMOUNT
51 - PERSONNEL - BENEFITS	
Retiree Health Benefits	39,000
50500 - BENEFITS Total	**39,000**
50930 - UNEMPLOYMENT INSURANCE	
Estimated unemployment insurance	2,000
50930 - UNEMPLOYMENT INSURANCE Total	**2,000**
51 - PERSONNEL - BENEFITS Total	**41,000**
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Telephone usage	4,000
51110 - COMMUNICATIONS - TELEPHONE Total	**4,000**
51120 - UTILITIES	
Water for City facilities	19,300
Utility cost for City facilities - electric and gas	7,400
51120 - UTILITIES Total	**26,700**
51140 - LIBRARY UTILITIES	
Library Utilities	1,500
51140 - LIBRARY UTILITIES Total	**1,500**
51150 - PROPERTY TAXES	
Property taxes of city owned properties	800
51150 - PROPERTY TAXES Total	**800**
51220 - EQUIPMENT RENTAL	
Mail meter annual cost	400
51220 - EQUIPMENT RENTAL Total	**400**
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS	
Costco City membership	300
League of California Cities - Inland Empire Division membership	800
League of California Cities membership	13,500
Local Agency Formation Commission (LAFCO) annual dues	5,100
Miscellaneous subscription to newspapers, publications and subscriptions	2,500
So. California Association of Government (SCAG) membership	4,300
San Bernardino Council of Governments (SBCOG) membership	24,000
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS Total	**50,500**
51540 - GENERAL OFFICE	
Postage, Xerox paper and miscellaneous supplies not apportioned to department	500
51540 - GENERAL OFFICE Total	**500**
51820 - PROFESSIONAL SERVICES	
Personnel consulting service	3,000
Actuarial calculation for GASB 75 (Finance)	4,500
51820 - PROFESSIONAL SERVICES Total	**7,500**
51830 - CONTRACTUAL AGREEMENTS	
Folder machine annual maintenance (Finance)	1,800
Mail opener machine annual maintenance (Finance)	200

Omnivex		1,000
Mail machine annual lease (Finance)		1,400
51830 - CONTRACTUAL AGREEMENTS	**Total**	**4,400**
51840 - LEGAL SERVICES		
City attorney and legal services for litigation		190,000
51840 - LEGAL SERVICES	**Total**	**190,000**
51860 - INSURANCE		
All Risk property and vehicle insurance		33,600
Employee blanket bond		1,800
General liability insurance		71,600
Pollution Liability Insurance		1,300
Worker's compensation insurance		100,100
51860 - INSURANCE	**Total**	**208,400**
51870 - MATERIALS & OTHER SERVICES		
City building access cards and ribbon		500
Employee service pins; employee and community recognition plaques; and retirement gifts.		4,100
Community/City holiday events; employee holiday luncheons; annual employee recognition event; and other community related events		9,000
51870 - MATERIALS & OTHER SERVICES	**Total**	**13,600**
51881 - CONTRIBUTION TO NON PROFITS		
Contribution to Chamber of Commerce		50,000
Contribution to the Lopers for Loma Linda Classic		5,000
51881 - CONTRIBUTION TO NON PROFITS	**Total**	**55,000**
51890 - TRANSFERS OUT		
Transfer to Landscape Maintenance District to for the City landscape frontage area		150,000
Transfer to Street Lighting Assessment District		110,000
51890 - TRANSFERS OUT	**Total**	**260,000**
52 - MAINT & OPERATIONS Total		**823,300**

Grand Total	**$**	**864,300**

Police Services

The police services budget reflects the contract with the San Bernardino County Sheriff's Department, including costs for participation in CAL ID, County booking fees and one Sheriff's Service Specialists assigned to coordinate the Citizen's Patrol and Neighborhood Watch and Crime Free Multihousing programs (funded by the COPS grant).

Department Goals

For the Fiscal Year 2026-2027, the goals for Police Services are:

1.	To continue to provide Law Enforcement services through the established contract with the County of San Bernardino Sheriff's Department.
2.	To assist in the coordination and maintenance of grant requirements and grand funding such as the COPS grants.
3.	To continue providing programs such as Citizen's on Patrol.

Budgeted Expenditures

FY27 Expenditures by Category

MAINT & OPERATIONS	**$8,431,400**	99.9%
CAPITAL OUTLAY	**$5,400**	0.1%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
MAINT & OPERATIONS						
GENERAL OFFICE	0012000-51540	$19	$100	$100	-	-
SOFTWARE AND SOFTWARE LICENSES	0012000-51550	$390	$1,400	$1,400	-	-
CONTRACTUAL AGREEMENTS	0012000-51830	$7,345,479	$7,857,400	$8,429,900	$572,500	7.3%
Total MAINT & OPERATIONS		$7,345,888	$7,858,900	$8,431,400	$572,500	7.3%
DEBT SERVICE						

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PRINCIPAL - LEASE	0012000-51911	$658	-	-	-	-
PRINCIPAL - SBITA	0012000-51912	$1,294	-	-	-	-
INTEREST - LEASE	0012000-51921	$45	-	-	-	-
INTEREST - SBITA	0012000-51922	$5	-	-	-	-
Total DEBT SERVICE		$2,002	-	-	-	-
CAPITAL OUTLAY						
SBITA ASSET	0012000-58280	$3,152	-	-	-	-
TECHNOLOGY SYSTEMS	0012000-58845	$2,818	$4,100	$5,400	$1,300	31.7%
Total CAPITAL OUTLAY		$5,970	$4,100	$5,400	$1,300	31.7%
Total Expenditures		**$7,353,860**	**$7,863,000**	**$8,436,800**	**$573,800**	**7.3%**

Budget Justification

GENERAL FUND
POLICE SERVICES
0012000

TITLE/ACCOUNT NUMBER	AMOUNT
52 - MAINT & OPERATIONS	
51550 - SOFTWARE AND SOFTWARE LICENSES	
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication)	1,400
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**1,400**
51540 - GENERAL OFFICE	
Postage, office supplies, and copier/printer expenses stationary	100
51540 - GENERAL OFFICE Total	**100**
51830 - CONTRACTUAL AGREEMENTS	
Booking fees	15,000
CAL ID program	33,500
License plate readers extended warranty	2,300
License plate readers software maintenance	4,200
Police Tracker annual usage	600
Postage, Xerox and supplies	100
Share of music licensing; website hosting, support, & ADA compliance (Main	13,600
Schedule A - 0.59 - Lieutenant	261,600
Schedule A - 2.52 - Sergeant	911,100
Schedule A - 0.56 - Detective/Corporal	173,800
Schedule A - 15.07 - Deputy Sheriff	3,973,600
Schedule A - 2.0 - Deputy Sheriff (non-relief factor)	527,400
Schedule A - 1.4 Sheriff's Service Specialist	147,000
Schedule A - 3.53 - Law & Justice Office Specialist	368,400
Schedule A - 7.0 - Marked units	160,900
Schedule A - 0.50 - Unmarked unit	5,700
Schedule A - Command Staff Vehicle	8,200
Schedule A - Pickup truck	11,600
Schedule A - Citizen Patrol Truck	9,700
Schedule A - Dispatch Services	428,400
Schedule A - 22 - HTs (Amortization, Access & Maintenance)	45,900
Schedule A - Axon Contract	44,900
Schedule A - Administrative support	34,800
Schedule A - Office automation	85,400
Schedule A - Vehicle Insurance	81,300
Schedule A - Personnel liability and bonding	650,900
Schedule A - Worker's Comp Experience Modification	13,500
Schedule A - County administrative cost	101,900
Law Enforcement Services - Overtime	117,400
Law Enforcement Services - Fuel, maintenance and miscellaneous expenditu	197,200

51830 - CONTRACTUAL AGREEMENTS	**Total**		**8,429,900**
52 - MAINT & OPERATIONS Total			**8,431,400**
57 - CAPITAL OUTLAY			
58845 - TECHNOLOGY SYSTEMS			
Share of maintenance and support for data center power systems, routers, city cameras, and other devices			5,400
58845 - TECHNOLOGY SYSTEMS	**Total**		**5,400**
57 - CAPITAL OUTLAY Total			**5,400**
Grand Total		**$**	**8,436,800**

Senior Center

The Senior Center provides programs and services to senior citizens related to health and wellness, personal finances, life skills, computer skills, and the arts, etc. The Center is intended to be a “gathering place” for senior citizens where they can come to meet and socialize with others, gain knowledge about the resources that are available to them, and learn new skills, hobbies, and crafts.

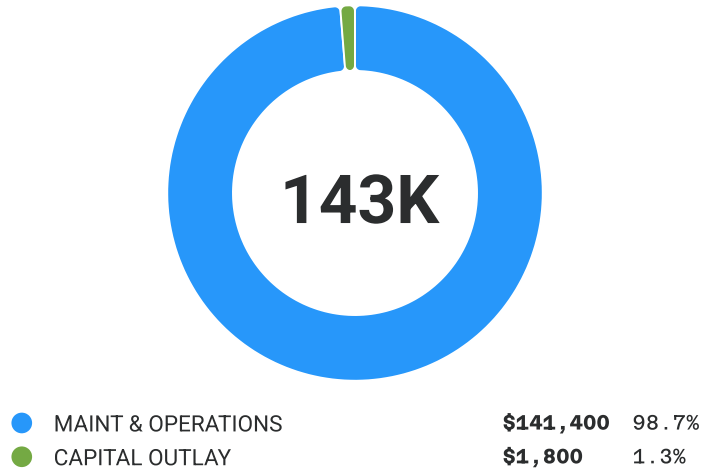
Department Goals

For the Fiscal Year 2026-2027, the Administration Department has set the following goals for the Senior Center Division's Program:

1.	Provide support and assistance to Senior Center Volunteers.
2.	Continue a Senior Center nutritional hot lunch program.

Budgeted Expenditures

FY27 Expenditures by Category



Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	0015500-51110	$1,991	$2,300	$2,300	-	-
UTILITIES	0015500-51120	$29,658	$33,600	$33,600	-	-
REPAIRS & MAINT - BDLGS	0015500-51310	$15,758	$12,000	$12,000	-	-
REPAIRS & MAINT - GENERAL	0015500-51420	$140	$1,200	$1,200	-	-
PRINTING & PUBLISHING	0015500-51500	-	-	$100	$100	-
GENERAL OFFICE	0015500-51540	$56	$700	$700	-	-
SOFTWARE AND SOFTWARE LICENSES	0015500-51550	$130	$500	$500	-	-

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
SMALL EQUIPMENT & TOOLS	0015500-51670	-	-	$100	$100	-
PROFESSIONAL SERVICES	0015500-51820	$800	$2,000	$2,000	-	-
CONTRACTUAL AGREEMENTS	0015500-51830	$30,230	$39,300	$78,400	$39,100	99.5%
MATERIALS & OTHER SERVICES	0015500-51870	$2,562	$8,500	$10,500	$2,000	23.5%
Total MAINT & OPERATIONS		$81,327	$100,100	$141,400	$41,300	41.3%
DEBT SERVICE						
PRINCIPAL - LEASE	0015500-51911	$220	-	-	-	-
PRINCIPAL - SBITA	0015500-51912	$433	-	-	-	-
INTEREST - LEASE	0015500-51921	$15	-	-	-	-
INTEREST - SBITA	0015500-51922	$2	-	-	-	-
Total DEBT SERVICE		$670	-	-	-	-
CAPITAL OUTLAY						
MACHINERY & EQUIPMENT	0015500-58220	$67,401	-	-	-	-
SBITA ASSET	0015500-58280	$1,055	-	-	-	-
TECHNOLOGY SYSTEMS	0015500-58845	$943	$1,400	$1,800	$400	28.6%
Total CAPITAL OUTLAY		$69,399	$1,400	$1,800	$400	28.6%
Total Expenditures		**$151,396**	**$101,500**	**$143,200**	**$41,700**	**41.1%**

Budget Justification

GENERAL FUND
SENIOR CENTER
0015500

TITLE/ACCOUNT NUMBER	AMOUNT
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Telephones	2,300
51110 - COMMUNICATIONS - TELEPHONE Total	**2,300**
51120 - UTILITIES	
Utilities	33,600
51120 - UTILITIES Total	**33,600**
51310 - REPAIRS & MAINT - BDLGS	
General maintenance and purchase of supplies to operate the senior center. maintenance and repairs to AC/heat unit, appliances, safety alarms and equipment, lights, kitchen hood, blinds, armchairs, roll up door and other miscellaneous repairs	12,000
51310 - REPAIRS & MAINT - BDLGS Total	**12,000**
51420 - REPAIRS & MAINT - GENERAL	
Piano tuning twice a year and unanticipated repairs	1,200
51420 - REPAIRS & MAINT - GENERAL Total	**1,200**
51500 - PRINTING & PUBLISHING	
Special print jobs, posters, and banners	100
51500 - PRINTING & PUBLISHING Total	**100**
51540 - GENERAL OFFICE	
Postage, Xerox paper, desktop printer cartridges and miscellaneous office supplies	700
51540 - GENERAL OFFICE Total	**700**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication)	500
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**500**
51670 - SMALL EQUIPMENT & TOOLS	
Small Equipment & Tools	100
51670 - SMALL EQUIPMENT & TOOLS Total	**100**
51820 - PROFESSIONAL SERVICES	
DJ services - monthly dances	1,200
Speakers, trainers, and entertainment for various events	800
51820 - PROFESSIONAL SERVICES Total	**2,000**
51830 - CONTRACTUAL AGREEMENTS	
Fire extinguisher Maintenance	300
Ice machine annual maintenance	1,100
Janitorial services and special events cleaning	20,900
Pest control service	1,000
Security system monitoring	700
HVAC annual maintenance	1,000
Fire alarm and wet risers testing and inspection, halon maintenance, UL Monitoring, and fire sprinkler system title 19 5-yr inspection	6,500
Door drop annual inspection for kitchen	2,300

Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line.		4,300
Friday meal service - time and material		40,300
51830 - CONTRACTUAL AGREEMENTS Total		**78,400**
51870 - MATERIALS & OTHER SERVICES		
Background check for volunteers		100
First aid and other miscellaneous items		400
Miscellaneous materials, ie. coffee, cups, plates, utensils, etc.		5,000
Miscellaneous refreshment, ie. cake, punch, etc for dances and gift cards for dance volunteers. Funds come from dance donations		5,000
51870 - MATERIALS & OTHER SERVICES Total		**10,500**
52 - MAINT & OPERATIONS Total		**141,400**
57 - CAPITAL OUTLAY		
58845 - TECHNOLOGY SYSTEMS		
Share of maintenance and support for data center power systems, routers, city cameras, and other devices		1,800
58845 - TECHNOLOGY SYSTEMS Total		**1,800**
57 - CAPITAL OUTLAY Total		**1,800**
Grand Total	**$**	**143,200**

Planning

The Planning Division plays a key role in guiding Loma Linda's growth in a way that is sustainable, equitable, and consistent with the City's long-term vision. Staff is responsible for reviewing development proposals and drafting policy recommendations for the Planning Commission and City Council, ensuring alignment with the City's General Plan (adopted May 26, 2009) and adherence to applicable zoning and land use regulations. The Division also administers the City's Development Code and oversees compliance with local and state laws. As the Lead Agency under the California Environmental Quality Act (CEQA), staff manages environmental reviews and provides technical support to other departments on related matters.

Beyond regulatory responsibilities, the Division offers professional support to the Planning Commission, Historical Commission, City Council, and other advisory bodies. A core focus remains delivering accessible, responsive service to residents, business owners, and the development community.

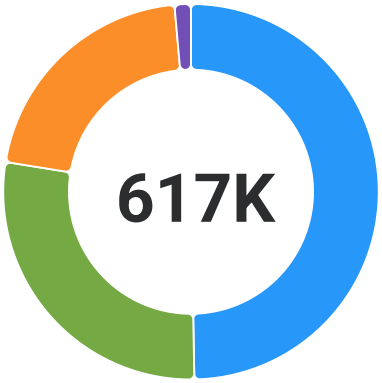
Department Goals

For the Fiscal Year 2026-2027, the Community Development Department's Planning Division has identified the following goals:

1.	Continue to provide responsive and high-quality service to residents, business owners, property owners, and developers seeking assistance with planning policies and processes.
2.	Ensure timely and thorough review of private development proposals and amendments to the General Plan, Development Code, and Specific Plans, in compliance with applicable local and state regulations.
3.	Review and process city-initiated proposals, capital improvement projects, and amendments to the General Plan, Development Code, and specific plans that provide public benefits in terms of zoning controls, resource protection, and/or improved public services and needs.
4.	Provide professional, well-researched staff reports and recommendations to the City Council, Planning Commission, Historical Commission, and other public bodies to support effective policy-making and civic engagement.
5.	Monitor and implement housing-related state legislation and continue to promote the development of a variety of housing types that meet community needs.
6.	Leverage technology and explore enhancements to the City's online permitting and GIS systems to increase transparency, accessibility, and efficiency in the planning process.

Budgeted Expenditures

FY27 Expenditures by Category



PERSONNEL-SALARIES	**$306,500**	49.7%
MAINT & OPERATIONS	**$171,500**	27.8%
PERSONNEL-BENEFITS	**$129,800**	21.1%
CAPITAL OUTLAY	**$8,700**	1.4%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	0011600-50010	$185,922	$274,500	$297,900	$23,400	8.5%
SALARIES - PART-TIME/ TEMPORARY	0011600-50020	$1,520	$8,600	$8,600	-	-
SALARIES - OVERTIME	0011600-50110	$74	-	-	-	-
Total PERSONNEL-SALARIES		$187,516	$283,100	$306,500	$23,400	8.3%
PERSONNEL-BENEFITS						
BENEFITS	0011600-50500	$92,484	$124,000	$124,800	$800	0.6%
TUITION REIMBURSEMENT	0011600-50550	-	$5,000	$5,000	-	-
Total PERSONNEL-BENEFITS		$92,484	$129,000	$129,800	$800	0.6%
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	0011600-51110	$617	$2,000	$2,000	-	-
UTILITIES	0011600-51120	$5,258	$6,300	$6,300	-	-
REPAIRS & MAINT - GENERAL	0011600-51420	-	$100	$100	-	-
PRINTING & PUBLISHING	0011600-51500	$905	$6,000	$6,000	-	-
MEMBERSHIP/ DUES/ SUBSCRIPTIONS	0011600-51520	-	$2,000	$2,000	-	-
GENERAL OFFICE	0011600-51540	$4,337	$6,000	$6,000	-	-
SOFTWARE AND SOFTWARE LICENSES	0011600-51550	$2,524	$22,500	$18,700	-$3,800	-16.9%
SMALL EQUIPMENT & TOOLS	0011600-51670	-	$2,500	$2,500	-	-
BOOKS & EDUCATIONAL MATERIALS	0011600-51680	-	$500	$500	-	-

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
TRAVEL MEETINGS & TRAINING	0011600-51810	$3,453	$9,500	$9,500	-	-
PROFESSIONAL SERVICES	0011600-51820	$9,868	$40,000	$40,000	-	-
CONTRACTUAL AGREEMENTS	0011600-51830	$19,989	$21,700	$22,900	$1,200	5.5%
PLANNING COMMISSION	0011600-51835	-	$3,000	$3,000	-	-
LEGAL SERVICES	0011600-51840	$16,258	$48,000	$48,000	-	-
MATERIALS & OTHER SERVICES	0011600-51870	$940	$500	$500	-	-
CONTRIBUTION TO SERVICES	0011600-51880	$3,290	$3,500	$3,500	-	-
Total MAINT & OPERATIONS		$67,439	$174,100	$171,500	-$2,600	-1.5%
DEBT SERVICE						
PRINCIPAL - LEASE	0011600-51911	$1,055	-	-	-	-
PRINCIPAL - SBITA	0011600-51912	$8,802	-	-	-	-
INTEREST - LEASE	0011600-51921	$71	-	-	-	-
INTEREST - SBITA	0011600-51922	$171	-	-	-	-
Total DEBT SERVICE		$10,099	-	-	-	-
CAPITAL OUTLAY						
SBITA ASSET	0011600-58280	$5,049	-	-	-	-
TECHNOLOGY SYSTEMS	0011600-58845	$4,471	$7,000	$8,700	$1,700	24.3%
Total CAPITAL OUTLAY		$9,520	$7,000	$8,700	$1,700	24.3%
Total Expenditures		**$367,059**	**$593,200**	**$616,500**	**$23,300**	**3.9%**

Budget Justification

GENERAL FUND
PLANNING
0011600

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
Associate Planner - 100% Administrative Specialist II - 50% Community Development Technician - 100% Community Development Director - 50%	297,900
50010 - SALARIES REGULAR Total	**297,900**
50020 - SALARIES - PART-TIME/TEMPORARY	
5 Planning Commission Members $95 per meeting 18 Meetings per year	8,600
50020 - SALARIES - PART-TIME/TEMPORARY Total	**8,600**
50 - PERSONNEL - SALARIES Total	**306,500**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan	123,500
OPEB Funding Contribution	1,300
50500 - BENEFITS Total	**124,800**
50550 - TUITION REIMBURSEMENT	
Tuition Reimbursement	5,000
50550 - TUITION REIMBURSEMENT Total	**5,000**
51 - PERSONNEL - BENEFITS Total	**129,800**
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Telephone	2,000
51110 - COMMUNICATIONS - TELEPHONE Total	**2,000**
51120 - UTILITIES	
Utilities	6,300
51120 - UTILITIES Total	**6,300**
51420 - REPAIRS & MAINT - GENERAL	
Repairs and maintenance general	100
51420 - REPAIRS & MAINT - GENERAL Total	**100**
51500 - PRINTING & PUBLISHING	
Publishing of legal hearing notices for Planning Commission, City Council, and other committees	5,000
Publishing of legal hearing notices for Planning Commission, City Council, and other committees. Business Cards, and Printed Communications	1,000
51500 - PRINTING & PUBLISHING Total	**6,000**
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS	
APA dues, AICP cert, and other memberships	2,000
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS Total	**2,000**
51540 - GENERAL OFFICE	
General Office, Postage for committees, hearings, paper and supplies.	5,000

General Office, Postage for committees, hearings, paper and supplies.	
Department Supplies & Maintenance	1,000
51540 - GENERAL OFFICE Total	**6,000**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication).	11,200
Short-Term Rental Software (Finance)	7,500
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**18,700**
51680 - BOOKS & EDUCATIONAL MATERIALS	
Books and educational material	500
51680 - BOOKS & EDUCATIONAL MATERIALS Total	**500**
51810 - TRAVEL MEETINGS & TRAINING	
Travel, meeting, and training - Planning Conference	9,500
51810 - TRAVEL MEETINGS & TRAINING Total	**9,500**
51820 - PROFESSIONAL SERVICES	
Interim planning services	40,000
51820 - PROFESSIONAL SERVICES Total	**40,000**
51830 - CONTRACTUAL AGREEMENTS	
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line.	22,900
51830 - CONTRACTUAL AGREEMENTS Total	**22,900**
51835 - PLANNING COMMISSION	
Training, and other services for Planning Commissioners	3,000
51835 - PLANNING COMMISSION Total	**3,000**
51840 - LEGAL SERVICES	
City attorney time for Planning Commission agendas, staff reports, advise planning staff and special counsel services	16,000
Cost of City's Prosecutor's time for planning issues	2,000
Legal Services for upcoming projects	30,000
51840 - LEGAL SERVICES Total	**48,000**
51870 - MATERIALS & OTHER SERVICES	
Miscellaneous materials and services not included in other accounts	500
51870 - MATERIALS & OTHER SERVICES Total	**500**
51670 - SMALL EQUIPMENT & TOOLS	
SMALL EQUIPMENT & TOOLS: Computers, electronics, etc.	2,500
51670 - SMALL EQUIPMENT & TOOLS Total	**2,500**
51880 - CONTRIBUTION TO SERVICES	
Contribution to shop - 1.94%	3,500
51880 - CONTRIBUTION TO SERVICES Total	**3,500**
52 - MAINT & OPERATIONS Total	**171,500**

57 - CAPITAL OUTLAY	
58845 - TECHNOLOGY SYSTEMS	
Share of maintenance and support for data center power systems, routers, city cameras, and other devices	8,700
58845 - TECHNOLOGY SYSTEMS Total	**8,700**
57 - CAPITAL OUTLAY Total	**8,700**

Grand Total	**$**	**616,500**

Building and Safety

The Building and Safety Division is responsible for enforcing the California Building Code in accordance with Title 15 of the Loma Linda Municipal Code. Core functions include structural plan review, permit issuance, construction inspections, final inspection clearances, and oversight of building occupancy. The Division also responds to building code violation complaints, collaborates with other departments on enforcement efforts, and ensures citywide compliance with safety standards. Staff remain up to date on changes to building codes, proposed legislation, and local construction activity, and actively participate in professional organizations such as the International Conference of Building Officials (ICBO).

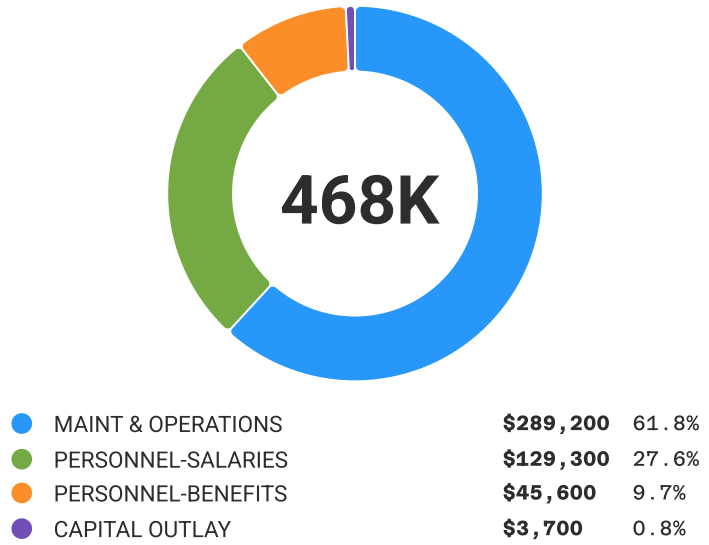
Department Goals

For the Fiscal Year 2026-2027, the Community Development Department's Building and Safety Division has identified the following goals:

1.	Continue providing timely, professional, and courteous service to residents, property owners, business operators, and the development community through plan check reviews, permit issuance, construction inspections, and clear guidance on building requirements.
2.	Ensure the structural safety and welfare of the community by diligently enforcing the provisions of the Loma Linda Municipal Code (Title 15), as well as applicable state and federal building regulations.
3.	Perform special inspections under the State Housing Code on an as-needed basis to support safe living conditions and maintain code compliance across all residential property types.
4.	Promote and continuously enhance the City's online permit portal to improve transparency and convenience by providing real-time access to building permit information, inspection scheduling, and plan check status for residents, contractors, and the development community.

Budgeted Expenditures

FY27 Expenditures by Category



Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES - OVERTIME	0011650-50110	$74	-	-	-	-
SALARIES REGULAR	0011650-50010	$93,248	$119,000	$129,300	$10,300	8.7%
Total PERSONNEL-SALARIES		$93,322	$119,000	$129,300	$10,300	8.7%
PERSONNEL-BENEFITS						
BENEFITS	0011650-50500	$40,393	$45,600	$43,600	-$2,000	-4.4%
TUITION REIMBURSEMENT	0011650-50550	-	$2,000	$2,000	-	-
Total PERSONNEL-BENEFITS		$40,393	$47,600	$45,600	-$2,000	-4.2%
MAINT & OPERATIONS						
UTILITIES	0011650-51120	$3,155	$4,100	$4,100	-	-
PRINTING & PUBLISHING	0011650-51500	$81	$200	$200	-	-
MEMBERSHIP/ DUES/ SUBSCRIPTIONS	0011650-51520	-	$100	$100	-	-
GENERAL OFFICE	0011650-51540	$1,257	$800	$800	-	-
SOFTWARE AND SOFTWARE LICENSES	0011650-51550	$784	$30,000	$26,700	-$3,300	-11.0%
PROFESSIONAL SERVICES	0011650-51820	$333,328	$378,000	$246,500	-$131,500	-34.8%
CONTRACTUAL AGREEMENTS	0011650-51830	$4,890	$9,200	$10,800	$1,600	17.4%
Total MAINT & OPERATIONS		$343,494	$422,400	$289,200	-$133,200	-31.5%
DEBT SERVICE						
PRINCIPAL - LEASE	0011650-51911	$441	-	-	-	-
PRINCIPAL - SBITA	0011650-51912	$25,263	-	-	-	-
INTEREST - LEASE	0011650-51921	$30	-	-	-	-
INTEREST - SBITA	0011650-51922	$596	-	-	-	-
Total DEBT SERVICE		$26,329	-	-	-	-
CAPITAL OUTLAY						
SBITA ASSET	0011650-58280	$2,110	-	-	-	-
TECHNOLOGY SYSTEMS	0011650-58845	$1,928	$3,700	$3,700	-	-
Total CAPITAL OUTLAY		$4,038	$3,700	$3,700	-	-
Total Expenditures		**$507,577**	**$592,700**	**$467,800**	**-$124,900**	**-21.1%**

Budget Justification

GENERAL FUND
PLANNING - BUILDING & SAFETY
0011650

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
Community Development Director - 50%	
Administrative Specialist II - 50%	129,300
50010 - SALARIES REGULAR Total	**129,300**
50 - PERSONNEL - SALARIES Total	**129,300**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan	43,000
OPEB Funding Contribution	600
50500 - BENEFITS Total	**43,600**
50550 - TUITION REIMBURSEMENT	
Tuition Reimbursement	2,000
50550 - TUITION REIMBURSEMENT Total	**2,000**
51 - PERSONNEL - BENEFITS Total	**45,600**
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Building division share of telephone and communications cost	200
Communications	(200)
51110 - COMMUNICATIONS - TELEPHONE Total	**-**
51120 - UTILITIES	
Building division share of Civic Center utility cost	4,100
51120 - UTILITIES Total	**4,100**
51500 - PRINTING & PUBLISHING	
Printing for building division	200
51500 - PRINTING & PUBLISHING Total	**200**
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS	
Membership dues	100
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS Total	**100**
51540 - GENERAL OFFICE	
General office/office furniture	800
51540 - GENERAL OFFICE Total	**800**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication).	26,700
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**26,700**
51820 - PROFESSIONAL SERVICES	
Projected gross building and plan check fees (65%) for contract buildings services per Willdan- based on inspection fees	246,500
51820 - PROFESSIONAL SERVICES Total	**246,500**
51830 - CONTRACTUAL AGREEMENTS	

Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line.			10,800
51830 - CONTRACTUAL AGREEMENTS	**Total**		**10,800**
52 - MAINT & OPERATIONS Total			**289,200**
57 - CAPITAL OUTLAY			
58845 - TECHNOLOGY SYSTEMS			
Share of maintenance and support for data center power systems, routers, city cameras, and other devices			3,700
58845 - TECHNOLOGY SYSTEMS	**Total**		**3,700**
57 - CAPITAL OUTLAY Total			**3,700**
Grand Total		**$**	**467,800**

Code Enforcement

The Code Enforcement Program is responsible for the consistent application and enforcement of the City's municipal codes and ordinances, including, but not limited to, nuisance abatement, vehicle abatement, signage compliance, and land use and zoning regulations. The program plays a vital role in preserving community standards, protecting public health and safety, and enhancing the overall quality of life for residents and businesses.

As the Code Enforcement Officer is often the first point of contact between the public and the City, the program is designed to deliver responsive, professional, and customer-focused service. Emphasis is placed on education, voluntary compliance, and collaboration with the community to achieve timely and effective resolutions.

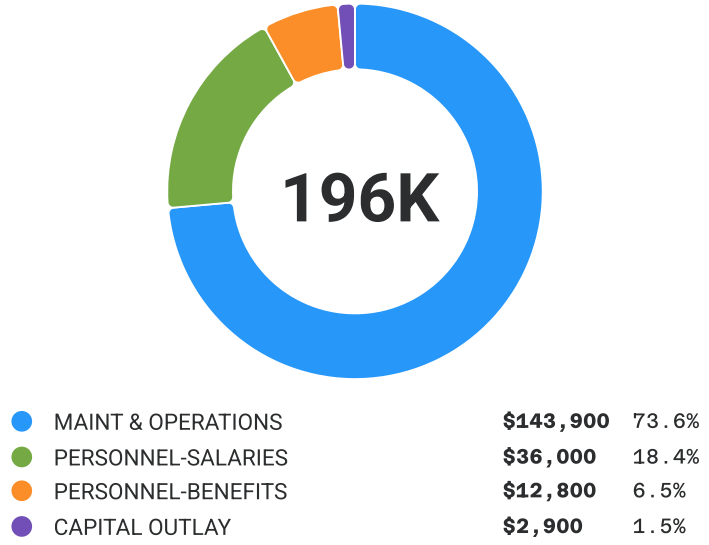
Department Goals

For the Fiscal Year 2026-2027, the Fire Department has identified the following goals:

1.	Focus on maintaining the overall livability of City neighborhoods and business districts through application and enforcement of the Loma Linda Municipal Code (LLMC).
2.	Assist various City departments in support of their respective areas of concern (i.e., land use and zoning for Community Development, business licenses for Finance, neighborhood blight and deterioration for City Administration, assist the Fire Marshal's Office, and coordinate with the San Bernardino Sheriff's Department, as necessary).
3.	Provide special attention to and concentrate efforts on specific target properties and/or areas in the City, in order to improve Code compliance and compatibility with the surrounding neighborhoods or the community at large.

Budgeted Expenditures

FY27 Expenditures by Category



Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	0012050-50010	$98,843	$39,500	$24,000	-$15,500	-39.2%
SALARIES - OVERTIME	0012050-50110	$9,826	$16,800	$12,000	-$4,800	-28.6%
Total PERSONNEL-SALARIES		$108,669	$56,300	$36,000	-$20,300	-36.1%
PERSONNEL-BENEFITS						
BENEFITS	0012050-50500	$47,930	$17,000	$12,800	-$4,200	-24.7%
Total PERSONNEL-BENEFITS		$47,930	$17,000	$12,800	-$4,200	-24.7%
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	0012050-51110	$1,773	$2,000	$2,200	$200	10.0%
EQUIPMENT RENTAL	0012050-51220	-	$100	$200	$100	100.0%
REPAIRS & MAINT - AUTO EQUIP	0012050-51410	$1,546	$3,200	$2,000	-$1,200	-37.5%
PRINTING & PUBLISHING	0012050-51500	-	$800	$200	-$600	-75.0%
GENERAL OFFICE	0012050-51540	$530	$600	$600	-	-
SOFTWARE AND SOFTWARE LICENSES	0012050-51550	$2,061	$1,400	$700	-$700	-50.0%
UNIFORMS	0012050-51610	$560	$600	-	-$600	-100.0%
UNIFORMS & SAFETY EQUIPMENT	0012050-51620	-	$500	$200	-$300	-60.0%
MOTOR FUELS & LUBRICANTS	0012050-51630	$4,659	$3,200	$500	-$2,700	-84.4%
SMALL EQUIPMENT & TOOLS	0012050-51670	$434	$600	$600	-	-
BOOKS & EDUCATIONAL MATERIALS	0012050-51680	-	$100	$100	-	-
TRAVEL MEETINGS & TRAINING	0012050-51810	$930	$1,500	$500	-$1,000	-66.7%
PROFESSIONAL SERVICES	0012050-51820	$3,369	$31,500	$5,700	-$25,800	-81.9%
CONTRACTUAL AGREEMENTS	0012050-51830	$52,212	$292,800	$128,400	-$164,400	-56.1%
LEGAL SERVICES	0012050-51840	-	$1,400	$1,000	-$400	-28.6%
MATERIALS & OTHER SERVICES	0012050-51870	$844	$6,000	$1,000	-$5,000	-83.3%
Total MAINT & OPERATIONS		$68,919	$346,300	$143,900	-$202,400	-58.4%
DEBT SERVICE						
PRINCIPAL - LEASE	0012050-51911	$658	-	-	-	-
PRINCIPAL - SBITA	0012050-51912	$1,294	-	-	-	-
INTEREST - LEASE	0012050-51921	$45	-	-	-	-
INTEREST - SBITA	0012050-51922	$5	-	-	-	-
Total DEBT SERVICE		$2,002	-	-	-	-
CAPITAL OUTLAY						
SBITA ASSET	0012050-58280	$3,152	-	-	-	-
TECHNOLOGY SYSTEMS	0012050-58845	$2,818	$4,100	$2,900	-$1,200	-29.3%
Total CAPITAL OUTLAY		$5,970	$4,100	$2,900	-$1,200	-29.3%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
Total Expenditures		**$233,491**	**$423,700**	**$195,600**	**-$228,100**	**-53.8%**

Budget Justification

GENERAL FUND
CODE ENFORCEMENT
0012050

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
Fire Marshal - 5%	
Fire Chief - 2.5%	
Administrative Specialist I - 10%	24,000
50010 - SALARIES REGULAR Total	**24,000**
50110 - SALARIES - OVERTIME	
Authorized overtime	12,000
50110 - SALARIES - OVERTIME Total	**12,000**
50 - PERSONNEL - SALARIES Total	**36,000**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, SS, Life Insurance, Disability Insurance. Cafeteria Plan	12,700
OPEB Funding Contribution	100
50500 - BENEFITS Total	**12,800**
51 - PERSONNEL - BENEFITS Total	**12,800**
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Telephone	2,200
51110 - COMMUNICATIONS - TELEPHONE Total	**2,200**
51220 - EQUIPMENT RENTAL	
Equipment rental	200
51220 - EQUIPMENT RENTAL Total	**200**
51410 - REPAIRS & MAINT - AUTO EQUIP	
Repairs and maintenance - Automotive	2,000
51410 - REPAIRS & MAINT - AUTO EQUIP Total	**2,000**
51500 - PRINTING & PUBLISHING	
Printing and publishing	200
51500 - PRINTING & PUBLISHING Total	**200**
51540 - GENERAL OFFICE	
General Office items and postage	600
51540 - GENERAL OFFICE Total	**600**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication).	700
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**700**
51620 - UNIFORMS & SAFETY EQUIPMENT	
Uniform and safety equipment associated with Code and Animal Control	200
51620 - UNIFORMS & SAFETY EQUIPMENT Total	**200**
51630 - MOTOR FUELS & LUBRICANTS	
Projected cost for fuel and lubricants for Code Control vehicle	500

51630 - MOTOR FUELS & LUBRICANTS Total		**500**
51670 - SMALL EQUIPMENT & TOOLS		
Small equipment and miscellaneous tools		600
51670 - SMALL EQUIPMENT & TOOLS Total		**600**
51680 - BOOKS & EDUCATIONAL MATERIALS		
Books and Educational Materials		100
51680 - BOOKS & EDUCATIONAL MATERIALS Total		**100**
51810 - TRAVEL MEETINGS & TRAINING		
Training for Code Officer		500
51810 - TRAVEL MEETINGS & TRAINING Total		**500**
51820 - PROFESSIONAL SERVICES		
Ticket and violation processing fees		700
Property security and abatement		5,000
51820 - PROFESSIONAL SERVICES Total		**5,700**
51830 - CONTRACTUAL AGREEMENTS		
Code Enforcement Database Program and one-time upgrade cost		10,900
Code Enforcement Officer Consultant Services		95,000
Code Enforcement Database; GIS Enterprise, CRM 311, and Comcate Connect		15,600
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line, VMware from Hyper-V.		6,900
51830 - CONTRACTUAL AGREEMENTS Total		**128,400**
51840 - LEGAL SERVICES		
Administrative Hearing cost and Attorney Fees		1,000
51840 - LEGAL SERVICES Total		**1,000**
51870 - MATERIALS & OTHER SERVICES		
Miscellaneous expenses related to code enforcement		1,000
51870 - MATERIALS & OTHER SERVICES Total		**1,000**
52 - MAINT & OPERATIONS Total		**143,900**
57 - CAPITAL OUTLAY		
58845 - TECHNOLOGY SYSTEMS		
Share of maintenance and support for data center power systems, routers, city cameras, and other devices		2,900
58845 - TECHNOLOGY SYSTEMS Total		**2,900**
57 - CAPITAL OUTLAY Total		**2,900**
Grand Total	**$**	**195,600**

Parking Control

The Parking Control program is responsible for the enforcement of City and State Codes regulating vehicle parking on streets, and the enforcement of fire lane and handicapped parking on private property.

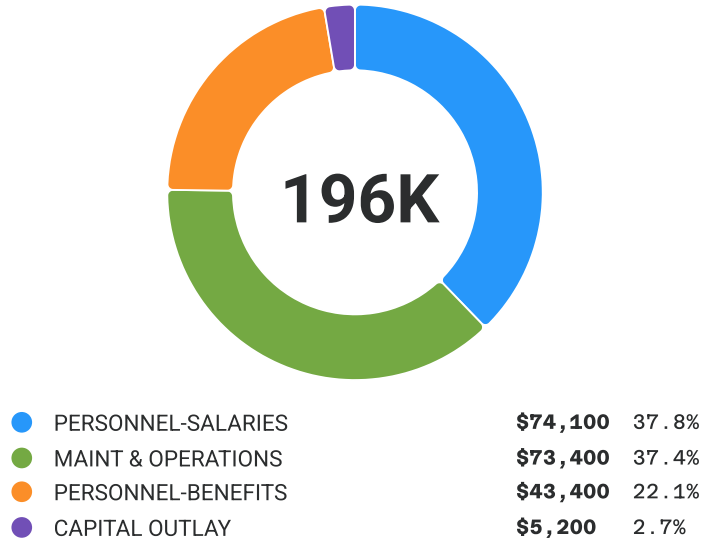
Department Goals

For the Fiscal Year 2026-2027, the Fire Department has identified the following goals:

1.	Provide regular and consistent patrolling of City streets in order to facilitate the best use of designated parking areas, for the benefit of the affected businesses, institutions and residents.
2.	Provide for routine enforcement of Loma Linda Municipal Code and California Vehicle Code regulations pertaining to parking in residential and commercially-zoned areas.
3.	Provide coordination for traffic control during approved special events that utilize city streets, ie., Community Parade, races and walks, triathlons, etc.
4.	Review and propose updated parking citation bail schedule.

Budgeted Expenditures

FY27 Expenditures by Category



Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	0012060-50010	$106,690	$111,900	$69,700	-$42,200	-37.7%
SALARIES - OVERTIME	0012060-50110	$7,072	$9,200	$4,400	-$4,800	-52.2%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
Total PERSONNEL-SALARIES		$113,761	$121,100	$74,100	-$47,000	-38.8%
PERSONNEL-BENEFITS						
BENEFITS	0012060-50500	$61,922	$70,500	$43,400	-$27,100	-38.4%
Total PERSONNEL-BENEFITS		$61,922	$70,500	$43,400	-$27,100	-38.4%
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	0012060-51110	$1,233	$1,500	$1,600	$100	6.7%
UTILITIES	0012060-51120	$1,578	$2,000	$2,000	-	-
REPAIRS & MAINT - AUTO EQUIP	0012060-51410	$682	$1,100	$1,100	-	-
REPAIRS & MAINT - GENERAL	0012060-51420	-	$100	$100	-	-
PRINTING & PUBLISHING	0012060-51500	$3,317	$2,400	$4,900	$2,500	104.2%
MEMBERSHIP/ DUES/ SUBSCRIPTIONS	0012060-51520	-	$200	$200	-	-
GENERAL OFFICE	0012060-51540	$50	$400	$400	-	-
SOFTWARE AND SOFTWARE LICENSES	0012060-51550	$371	$9,800	$9,900	$100	1.0%
UNIFORMS	0012060-51610	$433	$600	$600	-	-
UNIFORMS & SAFETY EQUIPMENT	0012060-51620	-	$100	$100	-	-
MOTOR FUELS & LUBRICANTS	0012060-51630	-	$1,000	$1,000	-	-
SMALL EQUIPMENT & TOOLS	0012060-51670	$162	$200	$200	-	-
BOOKS & EDUCATIONAL MATERIALS	0012060-51680	$72	$300	$300	-	-
TRAVEL MEETINGS & TRAINING	0012060-51810	-	$1,500	$1,500	-	-
PROFESSIONAL SERVICES	0012060-51820	-	$1,000	$1,000	-	-
CONTRACTUAL AGREEMENTS	0012060-51830	$42,610	$43,200	$46,800	$3,600	8.3%
LEGAL SERVICES	0012060-51840	-	$500	$500	-	-
MATERIALS & OTHER SERVICES	0012060-51870	$900	$1,200	$1,200	-	-
Total MAINT & OPERATIONS		$51,407	$67,100	$73,400	$6,300	9.4%
DEBT SERVICE						
PRINCIPAL - LEASE	0012060-51911	$627	-	-	-	-

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PRINCIPAL - SBITA	0012060-51912	$1,232	-	-	-	-
INTEREST - LEASE	0012060-51921	$42	-	-	-	-
INTEREST - SBITA	0012060-51922	$5	-	-	-	-
Total DEBT SERVICE		$1,906	-	-	-	-
CAPITAL OUTLAY						
SBITA ASSET	0012060-58280	$3,002	-	-	-	-
TECHNOLOGY SYSTEMS	0012060-58845	$2,683	$3,900	$5,200	$1,300	33.3%
Total CAPITAL OUTLAY		$5,685	$3,900	$5,200	$1,300	33.3%
Total Expenditures		**$234,682**	**$262,600**	**$196,100**	**-$66,500**	**-25.3%**

Budget Justification

GENERAL FUND
PARKING CONTROL
0012060

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
Fire Chief - 2.5%	
Fire Marshal - 5%	
Parking Control Officer/ACO - 50%	
Administrative Specialist I - 10%	
Executive Aide - 5%	69,700
50010 - SALARIES REGULAR Total	**69,700**
50110 - SALARIES - OVERTIME	
Authorized overtime	4,400
50110 - SALARIES - OVERTIME Total	**4,400**
50 - PERSONNEL - SALARIES Total	**74,100**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan	43,100
OPEB Funding Contribution	300
50500 - BENEFITS Total	**43,400**
51 - PERSONNEL - BENEFITS Total	**43,400**
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Parking Control portion of Civic Center telephone costs	1,600
51110 - COMMUNICATIONS - TELEPHONE Total	**1,600**
51120 - UTILITIES	
Parking Control portion of Civic Center utilities	2,000
51120 - UTILITIES Total	**2,000**
51410 - REPAIRS & MAINT - AUTO EQUIP	
Service and repair of pick-up truck	1,100
51410 - REPAIRS & MAINT - AUTO EQUIP Total	**1,100**
51420 - REPAIRS & MAINT - GENERAL	
Service and repair of radios, sirens and miscellaneous equipment	100
51420 - REPAIRS & MAINT - GENERAL Total	**100**
51500 - PRINTING & PUBLISHING	
Parking program printing costs (permits, tickets, ticket holders, etc.)	4,900
51500 - PRINTING & PUBLISHING Total	**4,900**
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS	
California Public Parking Association membership	200
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS Total	**200**
51540 - GENERAL OFFICE	

Office supplies and postage	400
51540 - GENERAL OFFICE Total	**400**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Online Parking Permit Manager Service OPPMS	8,600
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication).	1,300
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**9,900**
51610 - UNIFORMS	
Uniform allowance for Parking Control Officer	600
51610 - UNIFORMS Total	**600**
51620 - UNIFORMS & SAFETY EQUIPMENT	
Miscellaneous safety equipment	100
51620 - UNIFORMS & SAFETY EQUIPMENT Total	**100**
51630 - MOTOR FUELS & LUBRICANTS	
Motor fuels and lubricants for Parking Control vehicle	1,000
51630 - MOTOR FUELS & LUBRICANTS Total	**1,000**
51670 - SMALL EQUIPMENT & TOOLS	
Small tools and equipment	200
51670 - SMALL EQUIPMENT & TOOLS Total	**200**
51680 - BOOKS & EDUCATIONAL MATERIALS	
Publications and codes (Vehicle Code, etc.)	300
51680 - BOOKS & EDUCATIONAL MATERIALS Total	**300**
51810 - TRAVEL MEETINGS & TRAINING	
Training, seminars, meetings and conferences of professional organizations	1,500
51810 - TRAVEL MEETINGS & TRAINING Total	**1,500**
51820 - PROFESSIONAL SERVICES	
Towing expenses	1,000
51820 - PROFESSIONAL SERVICES Total	**1,000**
51830 - CONTRACTUAL AGREEMENTS	
Delinquent parking ticket recovery program	12,000
San Bernardino Sheriff's Department dispatch service contract for the parking control officer (PCO)	17,000
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line, VMware from Hyper-V.	12,800
Online issuance and USPS First Class postage fees	1,000
Online Parking Permit management	4,000
51830 - CONTRACTUAL AGREEMENTS Total	**46,800**
51840 - LEGAL SERVICES	
Attorney fees	500
51840 - LEGAL SERVICES Total	**500**
51870 - MATERIALS & OTHER SERVICES	
Miscellaneous items (batteries, ribbons, baggies, etc.)	300
Mobile device for parking citation program	200
Traffic control support costs for races, walks, etc.	700

51870 - MATERIALS & OTHER SERVICES	**Total**	**1,200**
52 - MAINT & OPERATIONS Total		**73,400**
57 - CAPITAL OUTLAY		
58845 - TECHNOLOGY SYSTEMS		
Share of maintenance and support for data center power systems, routers, city cameras, and other devices.		5,200
58845 - TECHNOLOGY SYSTEMS	**Total**	**5,200**
57 - CAPITAL OUTLAY Total		**5,200**
Grand Total	**$**	**196,100**

Fire Prevention

The Fire Prevention program strives to prevent or reduce the incidence of fire throughout the City, through weed abatement, fire and life safety occupancy inspections, fire protection plan check and inspection services, fire investigations and public fire safety education.

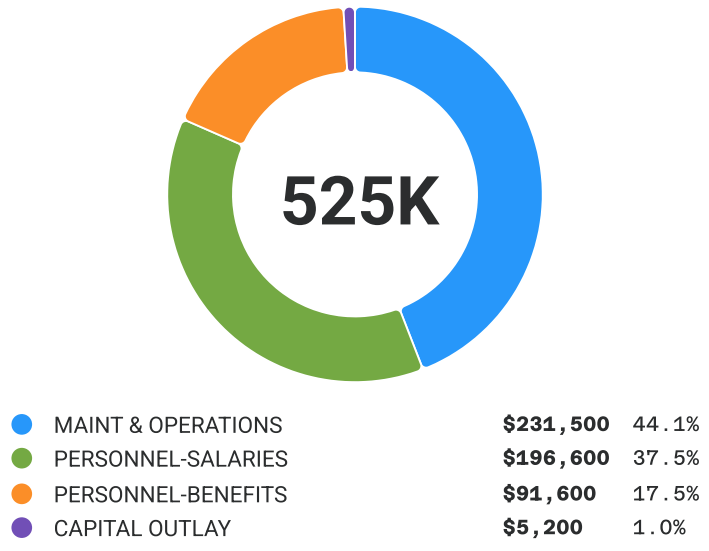
Department Goals

For the Fiscal Year 2026-2027, the Fire Department has identified the following goals:

1.	Continue to be actively involved in the prevention or mitigation of fire and other life-safety hazards throughout the city.
2.	Provide ongoing cooperation and support for the fire and life safety education programs conducted by Loma Linda University Environmental Health & Safety.
3.	Provide ongoing fire/life safety inspections for all occupancies throughout the City.
4.	Support development and building activities in the City through the ongoing plan check and inspection program.
5.	Continue to implement and refine changes to Engine Company inspection process.
6.	Continue to provide public education through social media platforms.

Budgeted Expenditures

FY27 Expenditures by Category



Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	0012070-50010	$177,385	$179,700	$179,700	-	-
SALARIES - OVERTIME	0012070-50110	$7,600	$31,200	$16,900	-$14,300	-45.8%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
Total PERSONNEL-SALARIES		$184,985	$210,900	$196,600	-$14,300	-6.8%
PERSONNEL-BENEFITS						
BENEFITS	0012070-50500	$70,304	$88,800	$91,600	$2,800	3.2%
TUITION REIMBURSEMENT	0012070-50550	-	$2,700	-	-$2,700	-100.0%
Total PERSONNEL-BENEFITS		$70,304	$91,500	$91,600	$100	0.1%
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	0012070-51110	$1,697	$1,700	$1,700	-	-
UTILITIES	0012070-51120	$2,629	$2,500	$2,500	-	-
REPAIRS & MAINT - AUTO EQUIP	0012070-51410	$4,394	$3,600	$2,200	-$1,400	-38.9%
REPAIRS & MAINT - GENERAL	0012070-51420	-	$200	$200	-	-
PRINTING & PUBLISHING	0012070-51500	$39	$2,000	$2,000	-	-
MEMBERSHIP/ DUES/ SUBSCRIPTIONS	0012070-51520	$1,230	$4,000	$2,500	-$1,500	-37.5%
GENERAL OFFICE	0012070-51540	$951	$1,000	$1,000	-	-
SOFTWARE AND SOFTWARE LICENSES	0012070-51550	$5,181	$12,300	$12,400	$100	0.8%
UNIFORMS	0012070-51610	$110	$1,000	$1,000	-	-
UNIFORMS & SAFETY EQUIPMENT	0012070-51620	-	$200	$200	-	-
MOTOR FUELS & LUBRICANTS	0012070-51630	$3,198	$4,500	$4,500	-	-
SMALL EQUIPMENT & TOOLS	0012070-51670	$1,592	$600	$1,000	$400	66.7%
BOOKS & EDUCATIONAL MATERIALS	0012070-51680	$1,152	$2,500	$4,000	$1,500	60.0%
TRAVEL MEETINGS & TRAINING	0012070-51810	$2,728	$1,700	$4,000	$2,300	135.3%
PROFESSIONAL SERVICES	0012070-51820	$73,449	$131,500	$167,900	$36,400	27.7%
CONTRACTUAL AGREEMENTS	0012070-51830	$10,866	$19,000	$22,900	$3,900	20.5%
LEGAL SERVICES	0012070-51840	-	$1,000	$1,000	-	-
MATERIALS & OTHER SERVICES	0012070-51870	$315	$500	$500	-	-
Total MAINT & OPERATIONS		$109,532	$189,800	$231,500	$41,700	22.0%
DEBT SERVICE						
PRINCIPAL - LEASE	0012070-51911	$627	-	-	-	-
PRINCIPAL - SBITA	0012070-51912	$3,335	-	-	-	-
INTEREST - LEASE	0012070-51921	$42	-	-	-	-
INTEREST - SBITA	0012070-51922	$56	-	-	-	-
Total DEBT SERVICE		$4,060	-	-	-	-
CAPITAL OUTLAY						
SBITA ASSET	0012070-58280	$3,002	-	-	-	-
TECHNOLOGY SYSTEMS	0012070-58845	$2,683	$3,900	$5,200	$1,300	33.3%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
Total CAPITAL OUTLAY		$5,685	$3,900	$5,200	$1,300	33.3%
Total Expenditures		**$374,567**	**$496,100**	**$524,900**	**$28,800**	**5.8%**

Budget Justification

GENERAL FUND
FIRE PREVENTION
0012070

TITLE/ACCOUNT NUMBER		AMOUNT
50 - PERSONNEL - SALARIES		
50010 - SALARIES REGULAR		
Fire Chief - 7.5% Fire Marshal - 35% Fire Prevention Inspector - 85% Administrative Specialist I - 10% Executive Aide - 5%		179,700
50010 - SALARIES REGULAR	**Total**	**179,700**
50110 - SALARIES - OVERTIME		
Authorized overtime		16,900
50110 - SALARIES - OVERTIME	**Total**	**16,900**
50 - PERSONNEL - SALARIES Total		**196,600**
51 - PERSONNEL - BENEFITS		
50500 - BENEFITS		
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan		90,900
OPEB Funding Contribution		700
50500 - BENEFITS	**Total**	**91,600**
51 - PERSONNEL - BENEFITS Total		**91,600**
52 - MAINT & OPERATIONS		
51110 - COMMUNICATIONS - TELEPHONE		
Fire Prevention portion of Civic Center telephone costs		1,700
51110 - COMMUNICATIONS - TELEPHONE	**Total**	**1,700**
51120 - UTILITIES		
Fire Prevention portion of Civic Center utilities		2,500
51120 - UTILITIES	**Total**	**2,500**
51410 - REPAIRS & MAINT - AUTO EQUIP		
Service and repair of Fire Prevention vehicles		2,200
51410 - REPAIRS & MAINT - AUTO EQUIP	**Total**	**2,200**
51420 - REPAIRS & MAINT - GENERAL		
Service and repair of radios, sirens and miscellaneous equipment		200
51420 - REPAIRS & MAINT - GENERAL	**Total**	**200**
51500 - PRINTING & PUBLISHING		
Printing and materials for Fire Prevention activities		2,000
51500 - PRINTING & PUBLISHING	**Total**	**2,000**
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS		
Membership in Fire Prevention, Building and Public Information Officer Associations, and related professional publications		2,500
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS	**Total**	**2,500**

51540 - GENERAL OFFICE	
Office supplies and postage	1,000
51540 - GENERAL OFFICE Total	**1,000**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Fire Prevention inspection software	4,400
Background check software	2,200
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication).	5,800
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**12,400**
51610 - UNIFORMS	
Uniform allowance for Fire Prevention Inspector	600
Uniform items for Fire Intern	400
51610 - UNIFORMS Total	**1,000**
51620 - UNIFORMS & SAFETY EQUIPMENT	
Miscellaneous safety equipment	200
51620 - UNIFORMS & SAFETY EQUIPMENT Total	**200**
51630 - MOTOR FUELS & LUBRICANTS	
Motor fuels and lubricants	4,500
51630 - MOTOR FUELS & LUBRICANTS Total	**4,500**
51670 - SMALL EQUIPMENT & TOOLS	
Small tools and equipment	1,000
51670 - SMALL EQUIPMENT & TOOLS Total	**1,000**
51680 - BOOKS & EDUCATIONAL MATERIALS	
Education materials for Fire Prevention Week	1,000
Publications and codes (Building and Fire Codes, etc.)	3,000
51680 - BOOKS & EDUCATIONAL MATERIALS Total	**4,000**
51810 - TRAVEL MEETINGS & TRAINING	
Training, seminars, meetings and conferences of professional organizations	4,000
51810 - TRAVEL MEETINGS & TRAINING Total	**4,000**
51820 - PROFESSIONAL SERVICES	
Abatement/Condemned properties	2,500
Background check services for Intern	400
Plan check services	100,000
Weed abatement	25,000
Community Wildland Protection Plan CWPP consultant services	40,000
51820 - PROFESSIONAL SERVICES Total	**167,900**
51830 - CONTRACTUAL AGREEMENTS	
Administrative citation management	800
Consulting fees for GPS weed abatement system	5,200
Permitting annual license fire prevention share	2,400
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line, VMware from Hyper-V.	14,500
51830 - CONTRACTUAL AGREEMENTS Total	**22,900**
51840 - LEGAL SERVICES	

Attorney fees		1,000
51840 - LEGAL SERVICES	**Total**	**1,000**
51870 - MATERIALS & OTHER SERVICES		
Miscellaneous expenses		500
51870 - MATERIALS & OTHER SERVICES	**Total**	**500**
52 - MAINT & OPERATIONS Total		**231,500**
57 - CAPITAL OUTLAY		
58845 - TECHNOLOGY SYSTEMS		
Share of maintenance and support for data center power systems, routers, city cameras, and other devices		5,200
58845 - TECHNOLOGY SYSTEMS	**Total**	**5,200**
57 - CAPITAL OUTLAY Total		**5,200**
Grand Total	**$**	**524,900**

Fire & Rescue Services

The Fire & Rescue Services program is staffed by full-time (career) personnel who are trained to provide 24-hour response to fire, emergency medical, rescue, and hazardous materials incidents. The program also includes the provision of dispatch and communication services through the CONFIRE Joint Powers Authority (JPA), of which the City of Loma Linda is a participating member.

Department Goals

For the Fiscal Year 2026-2027, the Fire Department has identified the following goals:

1.	Provide sufficient qualified on-duty staffing to cover three response units 24/7/365.
2.	Reduce overall response times to incidents city-wide.
3.	Develop a succession plan and facilitate professional development.
4.	Coordinate with local businesses and care facilities to provide CPR and first aid training.
5.	Continue process of updating Fire Department policies and Standard Operating Procedures.
6.	Work with Loma Linda University Hospital (LLUH) to optimize EMS responses and survivability of patients.

Budgeted Expenditures

FY27 Expenditures by Category

PERSONNEL-SALARIES	**$6,311,600**	58.4%
MAINT & OPERATIONS	**$2,274,800**	21.1%
PERSONNEL-BENEFITS	**$2,203,700**	20.4%
CAPITAL OUTLAY	**$10,000**	0.1%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	0012110-50010	$3,964,211	$4,390,000	$4,811,600	$421,600	9.6%
SALARIES - OVERTIME	0012110-50110	$2,348,378	$1,946,400	$1,500,000	-$446,400	-22.9%
Total PERSONNEL-SALARIES		$6,312,589	$6,336,400	$6,311,600	-$24,800	-0.4%
PERSONNEL-BENEFITS						
BENEFITS	0012110-50500	$1,704,606	$2,005,500	$2,203,700	$198,200	9.9%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
TUITION REIMBURSEMENT	0012110-50550	$16,465	$13,700	-	-$13,700	-100.0%
Total PERSONNEL-BENEFITS		$1,721,071	$2,019,200	$2,203,700	$184,500	9.1%
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	0012110-51110	$7,750	$7,700	$6,500	-$1,200	-15.6%
UTILITIES	0012110-51120	$52,579	$57,000	$60,000	$3,000	5.3%
REPAIRS & MAINT - CAPITAL FAC	0012110-51300	$28,107	$47,400	$36,300	-$11,100	-23.4%
REPAIRS & MAINT - BDLGS	0012110-51310	$14,724	$13,600	$13,800	$200	1.5%
REPAIRS & MAINT - AUTO EQUIP	0012110-51410	$128,279	$176,300	$136,400	-$39,900	-22.6%
REPAIRS & MAINT - GENERAL	0012110-51420	$9,429	$15,900	$18,600	$2,700	17.0%
PRINTING & PUBLISHING	0012110-51500	$3,396	$5,200	$5,300	$100	1.9%
MEMBERSHIP/ DUES/ SUBSCRIPTIONS	0012110-51520	$4,250	$6,300	$6,300	-	-
FEES/ PERMITS/ LICENSES	0012110-51530	$10,849	$12,500	$13,100	$600	4.8%
GENERAL OFFICE	0012110-51540	$3,917	$5,000	$5,000	-	-
SOFTWARE AND SOFTWARE LICENSES	0012110-51550	$10,526	$15,500	$13,500	-$2,000	-12.9%
UNIFORMS	0012110-51610	$2,131	$8,600	$5,600	-$3,000	-34.9%
UNIFORMS & SAFETY EQUIPMENT	0012110-51620	$54,081	$57,000	$65,500	$8,500	14.9%
MOTOR FUELS & LUBRICANTS	0012110-51630	$46,356	$50,000	$50,000	-	-
SMALL EQUIPMENT & TOOLS	0012110-51670	$39,199	$42,100	$28,600	-$13,500	-32.1%
BOOKS & EDUCATIONAL MATERIALS	0012110-51680	$75	$1,500	$1,500	-	-
TRAVEL MEETINGS & TRAINING	0012110-51810	$27,738	$28,500	$41,600	$13,100	46.0%
PROFESSIONAL SERVICES	0012110-51820	$33,265	$72,700	$87,500	$14,800	20.4%
CONTRACTUAL AGREEMENTS	0012110-51830	$501,719	$591,800	$581,200	-$10,600	-1.8%
LEGAL SERVICES	0012110-51840	-	$1,000	$1,000	-	-
INSURANCE	0012110-51860	$594,734	$732,500	$991,300	$258,800	35.3%
EMS SUPPLIES	0012110-51865	$14,074	$59,700	$46,100	-$13,600	-22.8%
MATERIALS & OTHER SERVICES	0012110-51870	$33,053	$42,000	$38,000	-$4,000	-9.5%
CONTRIBUTION TO SERVICES	0012110-51880	$21,134	$22,300	$22,100	-$200	-0.9%
BAD DEBT EXPENSE	0012110-51940	$31,772	-	-	-	-
Total MAINT & OPERATIONS		$1,673,140	$2,072,100	$2,274,800	$202,700	9.8%
DEBT SERVICE						
PRINCIPAL - LEASE	0012110-51911	$1,293	-	-	-	-
PRINCIPAL - SBITA	0012110-51912	$2,541	-	-	-	-

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
INTEREST - LEASE	0012110-51921	$88	-	-	-	-
INTEREST - SBITA	0012110-51922	$10	-	-	-	-
Total DEBT SERVICE		$3,932	-	-	-	-
CAPITAL OUTLAY						
MACHINERY & EQUIPMENT	0012110-58220	$18,663	$13,000	-	-$13,000	-100.0%
GENERAL CAPITAL IMPROVEMENTS	0012110-58240	$30,462	-	-	-	-
SBITA ASSET	0012110-58280	$6,192	-	-	-	-
TECHNOLOGY SYSTEMS	0012110-58845	$5,535	$8,000	$10,000	$2,000	25.0%
Total CAPITAL OUTLAY		$60,852	$21,000	$10,000	-$11,000	-52.4%
Total Expenditures		**$9,771,583**	**$10,448,700**	**$10,800,100**	**$351,400**	**3.4%**

Budget Justification

GENERAL FUND
FIRE & RESCUE SERVICES
0012110

TITLE/ACCOUNT NUMBER		AMOUNT
50 - PERSONNEL - SALARIES		
50010 - SALARIES REGULAR		
Fire Chief - 80%		
Fire Marshal - 15%		
3 - Fire Battalion Chief - 100%		
6 - Fire Captain - 100%		
9 - Fire Engineer - 100%		
9 - Firefighter/Paramedic - 100%		
Executive Aide - 85%		
Administrative Specialist I - 5%		4,811,600
50010 - SALARIES REGULAR	**Total**	**4,811,600**
50110 - SALARIES - OVERTIME		
Authorized overtime		1,500,000
50110 - SALARIES - OVERTIME	**Total**	**1,500,000**
50 - PERSONNEL - SALARIES Total		**6,311,600**
51 - PERSONNEL - BENEFITS		
50500 - BENEFITS		
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan		2,186,700
OPEB Funding Contribution		17,000
50500 - BENEFITS	**Total**	**2,203,700**
51 - PERSONNEL - BENEFITS Total		**2,203,700**
52 - MAINT & OPERATIONS		
51110 - COMMUNICATIONS - TELEPHONE		
Fire Operations Division portion of Civic Center telephone costs, plus off-premises circuits for radio, CAD, security, fire alarms, and City after-hours telephone line to Community Center		4,700
Fuel Management System cellular service for communication data		1,800
51110 - COMMUNICATIONS - TELEPHONE	**Total**	**6,500**
51120 - UTILITIES		
Fire station utilities and Fire administration portion of Civic Center costs		60,000
51120 - UTILITIES	**Total**	**60,000**
51300 - REPAIRS & MAINT - CAPITAL FAC		
Annual monitoring and maintenance on Fire Alarm System for both stations		4,700
Annual servicing for apparatus bay doors		3,600
Annual servicing for fuel pumps and tanks		2,000
Breathing air systems maintenance		3,600
Diesel exhaust system maintenance and repair		2,600
Emergency generator service		1,600
Fire hydrant maintenance		800
HVAC service and maintenance		3,300
Landscape maintenance for 9/11 Memorial		4,600
Load test bank generators at Station 251 and 252		3,000

Parts and service for air compressors	1,400
Replacement parts for apparatus bay doors	1,800
Tree trimming for Station 252	3,300
51300 - REPAIRS & MAINT - CAPITAL FAC Total	**36,300**
51310 - REPAIRS & MAINT - BDLGS	
Annual extinguisher service for Station 251 and 252	800
Miscellaneous fire station repairs and maintenance	13,000
51310 - REPAIRS & MAINT - BDLGS Total	**13,800**
51410 - REPAIRS & MAINT - AUTO EQUIP	
Aerial and ground ladder annual certification	2,900
Deionized water tank rental & regeneration fees	5,500
Repairs and maintenance of fire apparatus and staff and support vehicles	114,000
Replacement tires	14,000
51410 - REPAIRS & MAINT - AUTO EQUIP Total	**136,400**
51420 - REPAIRS & MAINT - GENERAL	
Annual SCBA flow testing	5,600
Gas monitor testing and maintenance	1,000
Holmatro annual service	2,600
Radio repair and service	5,000
Repair and service portable equipment	2,900
Repair of headsets	1,500
51420 - REPAIRS & MAINT - GENERAL Total	**18,600**
51500 - PRINTING & PUBLISHING	
Printing cost for fire, rescue, and EMS activities; legal and job announcements	2,800
Promotional materials for EMS fee for service program	2,500
51500 - PRINTING & PUBLISHING Total	**5,300**
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS	
Membership and dues in various professional organizations and subscriptions to professional journals and publications	3,300
Fitness Center membership for on-duty shift personnel	3,000
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS Total	**6,300**
51530 - FEES/PERMITS/LICENSES	
AQMD fees for emissions, hot spot and fuel tanks	1,900
CUPA hazardous materials handler permit	800
DMV licenses and HazMat/DOJ certifications	2,900
EMS recertification fees	3,900
ICEMA ALS certification and administration fee	3,100
Wash rack sediment testing and transport	500
51530 - FEES/PERMITS/LICENSES Total	**13,100**
51540 - GENERAL OFFICE	
Office supplies and postage	5,000
51540 - GENERAL OFFICE Total	**5,000**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Annual license fee for Performance Management software	2,800
ESRI Annual license fee	2,400
Standard Operation Procedures (SOP) Manual Software	5,800
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication).	2,500
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**13,500**
51610 - UNIFORMS	

Uniform for Executive Aide	600
Uniform upgrade items for staff promotions	5,000
51610 - UNIFORMS Total	**5,600**
51620 - UNIFORMS & SAFETY EQUIPMENT	
Ongoing replacement of safety clothing, turnout gear, wildland clothing and fire shelters, foot gear, gloves, helmets and goggles, etc.	44,000
Turnouts (five sets)	21,500
51620 - UNIFORMS & SAFETY EQUIPMENT Total	**65,500**
51630 - MOTOR FUELS & LUBRICANTS	
Projected costs for fuel and lubricants for the apparatus and staff and support vehicles	50,000
51630 - MOTOR FUELS & LUBRICANTS Total	**50,000**
51670 - SMALL EQUIPMENT & TOOLS	
Replacement fire hose	8,000
Replacement of small tools	9,000
Misc. fitness equipment	5,000
(3) Desktops for STA251, STA252 and for Admin Office, Executive Aide	6,600
51670 - SMALL EQUIPMENT & TOOLS Total	**28,600**
51680 - BOOKS & EDUCATIONAL MATERIALS	
Training manuals, fire and life safety codes, hazardous material response guides, etc.	1,500
51680 - BOOKS & EDUCATIONAL MATERIALS Total	**1,500**
51810 - TRAVEL MEETINGS & TRAINING	
Incident logistics	11,000
Leadership development course	2,700
Mandated training for HazMat, confined space rescue, truck academy, fire investigation, Command Leader Academy, Microsoft Excel course, etc.	10,500
OSHA mandated safety training and tracking (Target Solutions)	4,400
Roof and forcible entry props, training materials/supplies	4,000
Seminars, conferences and meetings of professional organizations	9,000
51810 - TRAVEL MEETINGS & TRAINING Total	**41,600**
51820 - PROFESSIONAL SERVICES	
Alcohol and drug testing	2,000
Department of Justice EMS background checks	600
Department physicals, blood work & Cancer screening	60,000
HazMat physicals	1,000
Hepatitis B titers, vaccinations and TB testing	2,000
Hiring, promotional exams and background investigations	3,000
Medical Director - EMS	13,000
Fire Department mobile application annual support fee	5,900
51820 - PROFESSIONAL SERVICES Total	**87,500**
51830 - CONTRACTUAL AGREEMENTS	
Annual maintenance on ice machine	1,600
Base station radio service	2,400
Behavioral health and wellness services	9,600
Confire (Dispatch/CAD/Geofile/800Mhz Radios), 88% share. Cost-shared with 05-3500 (4%) and 65-7020 (8%)	333,600
Maintenance and service for AEDs located in the Civic Center, Senior Center and Corp Yard	3,400
Medical billing agency	15,000
Pest control service station 252	4,500

SCBA and N95 Fit testing		3,500
Time Warner Cable - shared cost for Civic Center		2,400
Wildland Fire Protection Services - CDF		119,800
San Bernardino County ITD Radio Contract		45,000
Janitorial services for the Emergency Operations Center		9,000
Maintenance and service for Zoll Defibrillators/Monitors		7,000
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line, VMware from Hyper-V.		24,400
51830 - CONTRACTUAL AGREEMENTS	**Total**	**581,200**
51840 - LEGAL SERVICES		
Attorney fees		1,000
51840 - LEGAL SERVICES	**Total**	**1,000**
51860 - INSURANCE		
All Risk property and vehicle insurance		97,200
General liability insurance		207,000
Pollution Liability Insurance		3,500
Worker's compensation insurance		683,600
51860 - INSURANCE	**Total**	**991,300**
51865 - EMS SUPPLIES		
EMS supplies (replaceables and equipment)		18,700
(1) CPR Compression Devices and Materials		26,000
EMS supplies vending machine		1,400
51865 - EMS SUPPLIES	**Total**	**46,100**
51870 - MATERIALS & OTHER SERVICES		
Class "A" foam - 110 gallons		4,500
Miscellaneous items, e.g., laundry service, flares, shop rags and cloths, photographic supplies, etc.		15,000
Dorm Mattresses		6,000
Emotional support dog misc. cost, pet food, vet services, and pet insurance		12,500
51870 - MATERIALS & OTHER SERVICES	**Total**	**38,000**
51880 - CONTRIBUTION TO SERVICES		
Contribution to Shop - 12.30%		22,100
51880 - CONTRIBUTION TO SERVICES	**Total**	**22,100**
52 - MAINT & OPERATIONS Total		**2,274,800**
57 - CAPITAL OUTLAY		
58845 - TECHNOLOGY SYSTEMS		
Share of maintenance and support for data center power systems, routers, city cameras, and other devices		10,000
58845 - TECHNOLOGY SYSTEMS	**Total**	**10,000**
57 - CAPITAL OUTLAY Total		**10,000**
Grand Total	**$**	**10,800,100**

Disaster Preparedness

The Disaster Preparedness program encompasses planning, decision-making, and assignment of available resources to mitigate, prepare for, respond to, and recover from the effects of all hazards. The Emergency Services Coordinator is responsible for filing disaster claims with the county, state, and Federal governments.

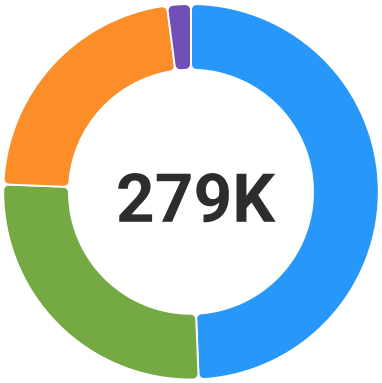
Department Goals

For the Fiscal Year 2026-2027, the Fire Department has identified the following goals:

1.	Ensure readiness of the City's Emergency Operations Center (EOC) and Department Operation Centers (DOC).
2.	Enhance the technological capabilities of the EOC.
3.	Provide EOC training and exercises for City staff.
4.	Develop Department Emergency Operations for each city department.
5.	Provide Emergency Preparedness training for city residents, businesses, schools, and organizations in emergency preparedness.
6.	Collaborate with Loma Linda Medical Center, VA Hospital, Loma Linda University in emergency response planning.
7.	Manage grant funding for the Fire Department Emergency Services.

Budgeted Expenditures

FY27 Expenditures by Category



PERSONNEL-SALARIES	**$137,500**	49.4%
MAINT & OPERATIONS	**$73,200**	26.3%
PERSONNEL-BENEFITS	**$62,200**	22.3%
CAPITAL OUTLAY	**$5,700**	2.0%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	0012130-50010	$99,799	$111,000	$120,900	$9,900	8.9%
SALARIES - OVERTIME	0012130-50110	$22,385	$30,900	$16,600	-$14,300	-46.3%
Total PERSONNEL-SALARIES		$122,184	$141,900	$137,500	-$4,400	-3.1%
PERSONNEL-BENEFITS						
BENEFITS	0012130-50500	$45,280	$54,600	$62,200	$7,600	13.9%
Total PERSONNEL-BENEFITS		$45,280	$54,600	$62,200	$7,600	13.9%
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	0012130-51110	$13,620	$16,100	$16,100	-	-
UTILITIES	0012130-51120	$11,692	$12,800	$13,200	$400	3.1%
REPAIRS & MAINT - AUTO EQUIP	0012130-51410	$468	$800	$800	-	-
REPAIRS & MAINT - GENERAL	0012130-51420	$687	$1,800	$1,800	-	-
PRINTING & PUBLISHING	0012130-51500	$680	$1,000	$1,000	-	-
MEMBERSHIP/ DUES/ SUBSCRIPTIONS	0012130-51520	-	$200	$200	-	-
GENERAL OFFICE	0012130-51540	$22	$400	$400	-	-
SOFTWARE AND SOFTWARE LICENSES	0012130-51550	$432	$9,000	$8,900	-$100	-1.1%
MOTOR FUELS & LUBRICANTS	0012130-51630	-	$500	$500	-	-
SMALL EQUIPMENT & TOOLS	0012130-51670	$4,315	$6,000	$6,000	-	-
BOOKS & EDUCATIONAL MATERIALS	0012130-51680	-	$1,000	$1,000	-	-

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
TRAVEL MEETINGS & TRAINING	0012130-51810	$1,143	$2,000	$2,000	-	-
PROFESSIONAL SERVICES	0012130-51820	$29,307	$5,000	$5,900	$900	18.0%
CONTRACTUAL AGREEMENTS	0012130-51830	$8,392	$12,700	$14,900	$2,200	17.3%
MATERIALS & OTHER SERVICES	0012130-51870	$376	$500	$500	-	-
Total MAINT & OPERATIONS		$71,135	$69,800	$73,200	$3,400	4.9%
DEBT SERVICE						
PRINCIPAL - LEASE	0012130-51911	$679	-	-	-	-
PRINCIPAL - SBITA	0012130-51912	$1,335	-	-	-	-
INTEREST - LEASE	0012130-51921	$46	-	-	-	-
INTEREST - SBITA	0012130-51922	$5	-	-	-	-
Total DEBT SERVICE		$2,066	-	-	-	-
CAPITAL OUTLAY						
AUTOMOTIVE EQUIPMENT	0012130-58210	-	$42,000	-	-$42,000	-100.0%
SBITA ASSET	0012130-58280	$3,253	-	-	-	-
TECHNOLOGY SYSTEMS	0012130-58845	$2,907	$4,200	$5,700	$1,500	35.7%
Total CAPITAL OUTLAY		$6,160	$46,200	$5,700	-$40,500	-87.7%
Total Expenditures		**$246,825**	**$312,500**	**$278,600**	**-$33,900**	**-10.8%**

Budget Justification

GENERAL FUND
DISASTER PREPAREDNESS
0012130

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
Fire Chief - 7.5% Fire Marshal - 35% Fire Prevention Inspector - 15% Administrative Specialist I - 5% Executive Aide - 5%	120,900
50010 - SALARIES REGULAR Total	**120,900**
50110 - SALARIES - OVERTIME	
Authorized overtime	16,600
50110 - SALARIES - OVERTIME Total	**16,600**
50 - PERSONNEL - SALARIES Total	**137,500**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan	61,700
OPEB Funding Contribution	500
50500 - BENEFITS Total	**62,200**
51 - PERSONNEL - BENEFITS Total	**62,200**
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Disaster preparedness portion of Civic Center telephone costs, plus EOC and new and existing satellite telephones	8,000
Iridium Satellite phone service	8,100
51110 - COMMUNICATIONS - TELEPHONE Total	**16,100**
51120 - UTILITIES	
Disaster preparedness portion of Civic Center utilities costs, including EOC	4,400
First Responder Satellite bandwidth/internet service and annual support and maintenance	8,800
51120 - UTILITIES Total	**13,200**
51410 - REPAIRS & MAINT - AUTO EQUIP	
Service and repairs for vehicle	800
51410 - REPAIRS & MAINT - AUTO EQUIP Total	**800**
51420 - REPAIRS & MAINT - GENERAL	
Recharge and hydro-test fire extinguishers for CERT classes	600
Repair and maintenance of disaster preparedness and EOC radios and pagers, computers and portable equipment	1,200
51420 - REPAIRS & MAINT - GENERAL Total	**1,800**
51500 - PRINTING & PUBLISHING	
Printing costs for preparedness education materials	1,000
51500 - PRINTING & PUBLISHING Total	**1,000**

51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS	
Membership in preparedness associations, and associated professional publication subscriptions	200
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS Total	**200**
51540 - GENERAL OFFICE	
Office supplies and postage	400
51540 - GENERAL OFFICE Total	**400**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Orion software license	5,900
Interpretation and translation services	1,600
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication).	1,400
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**8,900**
51630 - MOTOR FUELS & LUBRICANTS	
Projected cost for fuels and lubricants for staff vehicles	500
51630 - MOTOR FUELS & LUBRICANTS Total	**500**
51670 - SMALL EQUIPMENT & TOOLS	
Emergency Preparedness; Food, water, and shelter supplies	3,000
Small tools associated with disaster preparedness and operation of EOC, and Civic Center.	1,000
Audio visual and communication equipment and misc. supplies for Emergency Operations Center	2,000
51670 - SMALL EQUIPMENT & TOOLS Total	**6,000**
51680 - BOOKS & EDUCATIONAL MATERIALS	
Public education (CPR, First Aid, etc.) class materials	1,000
51680 - BOOKS & EDUCATIONAL MATERIALS Total	**1,000**
51810 - TRAVEL MEETINGS & TRAINING	
Training, classes, seminars, etc., for disaster preparedness, including Standardized Emergency Management System (SEMS)	2,000
51810 - TRAVEL MEETINGS & TRAINING Total	**2,000**
51820 - PROFESSIONAL SERVICES	
IPAWS Mass Notification share for Fire Mobile Application	5,900
51820 - PROFESSIONAL SERVICES Total	**5,900**
51830 - CONTRACTUAL AGREEMENTS	
Satellite TV services for Emergency Operations Center	1,100
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line, VMware from Hyper-V.	13,800
51830 - CONTRACTUAL AGREEMENTS Total	**14,900**
51870 - MATERIALS & OTHER SERVICES	
Miscellaneous expenses associated with EOC	500
51870 - MATERIALS & OTHER SERVICES Total	**500**
52 - MAINT & OPERATIONS Total	**73,200**

57 - CAPITAL OUTLAY	
58845 - TECHNOLOGY SYSTEMS	
Share of maintenance and support for data center power systems, routers, city cameras, and other devices	5,700
58845 - TECHNOLOGY SYSTEMS Total	**5,700**

57 - CAPITAL OUTLAY Total		**5,700**
Grand Total	**$**	**278,600**

Animal Control Services

The Animal Control Department is responsible for protecting public health and safety through the enforcement of state laws and local ordinances related to animal care, control, and welfare. Core services include responding to animal-related calls for service, managing stray and lost animals, investigating animal cruelty and neglect, enforcing licensing requirements, and addressing public safety concerns such as dangerous or aggressive animals.

The department also plays a key role in promoting responsible pet ownership through public education, community outreach, and compliance programs. By working collaboratively with residents, partner agencies, and local organizations, Animal Control strives to ensure the humane treatment of animals while maintaining a safe and livable community.

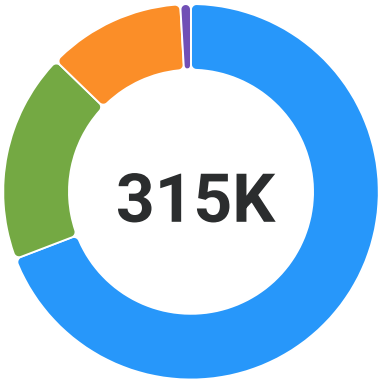
Department Goals

For the Fiscal Year 2026-2027, the Fire Department has identified the following goals:

1.	Respond promptly and effectively to animal-related incidents, with a focus on mitigating risks posed by aggressive or dangerous animals.
2.	Increase compliance with licensing, vaccination, and spay/neuter requirements through education and outreach efforts.
3.	Provide a basic level of Animal Control service through a shelter contract.
4.	Investigate cases of animal cruelty and neglect and take appropriate enforcement actions to protect animal welfare.
5.	Emphasize voluntary compliance by educating the public on applicable laws and providing resources to support adherence.

Budgeted Expenditures

FY27 Expenditures by Category



MAINT & OPERATIONS	**$217,900**	69.2%
PERSONNEL-SALARIES	**$56,900**	18.1%
PERSONNEL-BENEFITS	**$37,300**	11.8%
CAPITAL OUTLAY	**$2,900**	0.9%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	0012150-50010	-	-	$56,900	$56,900	-
Total PERSONNEL-SALARIES		-	-	$56,900	$56,900	-
PERSONNEL-BENEFITS						
BENEFITS	0012150-50500	-	-	$37,300	$37,300	-
Total PERSONNEL-BENEFITS		-	-	$37,300	$37,300	-
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	0012150-51110	-	-	$2,200	$2,200	-
REPAIRS & MAINT - AUTO EQUIP	0012150-51410	-	-	$2,000	$2,000	-
REPAIRS & MAINT - GENERAL	0012150-51420	-	-	$200	$200	-
PRINTING & PUBLISHING	0012150-51500	-	-	$200	$200	-
MEMBERSHIP/ DUES/ SUBSCRIPTIONS	0012150-51520	-	-	$500	$500	-
GENERAL OFFICE	0012150-51540	-	-	$500	$500	-
SOFTWARE AND SOFTWARE LICENSES	0012150-51550	-	-	$700	$700	-
UNIFORMS & SAFETY EQUIPMENT	0012150-51620	-	-	$500	$500	-
MOTOR FUELS & LUBRICANTS	0012150-51630	-	-	$3,500	$3,500	-
SMALL EQUIPMENT & TOOLS	0012150-51670	-	-	$600	$600	-
BOOKS & EDUCATIONAL MATERIALS	0012150-51680	-	-	$100	$100	-

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
TRAVEL MEETINGS & TRAINING	0012150-51810	-	-	$2,000	$2,000	-
PROFESSIONAL SERVICES	0012150-51820	-	-	$4,700	$4,700	-
CONTRACTUAL AGREEMENTS	0012150-51830	-	-	$192,900	$192,900	-
MATERIALS & OTHER SERVICES	0012150-51870	-	-	$7,300	$7,300	-
Total MAINT & OPERATIONS		-	-	$217,900	$217,900	-
CAPITAL OUTLAY						
TECHNOLOGY SYSTEMS	0012150-58845	-	-	$2,900	$2,900	-
Total CAPITAL OUTLAY		-	-	$2,900	$2,900	-
Total Expenditures		**-**	**-**	**$315,000**	**$315,000**	**-**

Budget Justification

GENERAL FUND
ANIMAL CONTROL SERVICES
00112150

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
Fire Marshal - 5% Parking Control Officer/ACO - 50% Administrative Specialist I - 10%	56,900
50010 - SALARIES REGULAR Total	**56,900**
50 - PERSONNEL - SALARIES Total	**56,900**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan	37,000
OPEB Funding Contribution	300
50500 - BENEFITS Total	**37,300**
51 - PERSONNEL - BENEFITS Total	**37,300**
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Telephone	2,200
51110 - COMMUNICATIONS - TELEPHONE Total	**2,200**
51410 - REPAIRS & MAINT - AUTO EQUIP	
Repairs and maintenance - Automotive	2,000
51410 - REPAIRS & MAINT - AUTO EQUIP Total	**2,000**
51420 - REPAIRS & MAINT - GENERAL	
Equipment rental	200
51420 - REPAIRS & MAINT - GENERAL Total	**200**
51500 - PRINTING & PUBLISHING	
Printing and publishing	200
51500 - PRINTING & PUBLISHING Total	**200**
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS	
Membership dues and subscriptions for various animal control professional organizations	500
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS Total	**500**
51540 - GENERAL OFFICE	
General office	500
51540 - GENERAL OFFICE Total	**500**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication).	700
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**700**
51630 - MOTOR FUELS & LUBRICANTS	
Projected cost for fuel and lubricants for Animal Control vehicle	3,500
51630 - MOTOR FUELS & LUBRICANTS Total	**3,500**
51670 - SMALL EQUIPMENT & TOOLS	

Equipment rental		200
Small equipment and tools associated with animal control		400
51670 - SMALL EQUIPMENT & TOOLS Total		**600**
51680 - BOOKS & EDUCATIONAL MATERIALS		
Books and Educational Materials		100
51680 - BOOKS & EDUCATIONAL MATERIALS Total		**100**
51810 - TRAVEL MEETINGS & TRAINING		
Training, seminars, meetings of professional organizations		2,000
51810 - TRAVEL MEETINGS & TRAINING Total		**2,000**
51820 - PROFESSIONAL SERVICES		
Ticket and violation processing		700
Veterinarian costs		4,000
51820 - PROFESSIONAL SERVICES Total		**4,700**
51830 - CONTRACTUAL AGREEMENTS		
Animal shelter cost		100,000
Animal control on-call services		85,000
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line, VMware from Hyper-V.		6,900
Online animal license processing and postage		1,000
51830 - CONTRACTUAL AGREEMENTS Total		**192,900**
51870 - MATERIALS & OTHER SERVICES		
Equipment rental		300
Legal services		1,000
Donkey mitigation services		6,000
51870 - MATERIALS & OTHER SERVICES Total		**7,300**
51620 - UNIFORMS & SAFETY EQUIPMENT		
Uniform and safety equipment		500
51620 - UNIFORMS & SAFETY EQUIPMENT Total		**500**
52 - MAINT & OPERATIONS Total		**217,900**
57 - CAPITAL OUTLAY		
58845 - TECHNOLOGY SYSTEMS		
Share of maintenance and support for data center power systems, routers, city cameras, and other devices		2,900
58845 - TECHNOLOGY SYSTEMS Total		**2,900**
57 - CAPITAL OUTLAY Total		**2,900**
Grand Total	**$**	**315,000**

Streets & Traffic Safety

The Traffic Safety cost center encompasses the maintenance and installation of street signs, painting road markings and striping, citywide graffiti removal and a contractual agreement for the maintenance of 32 traffic signals.

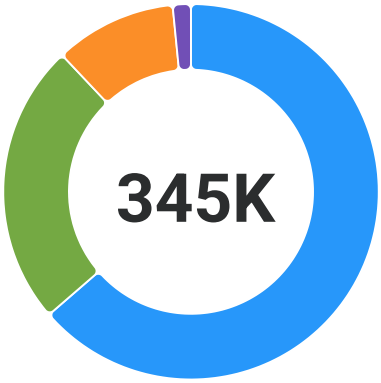
Department Goals

For the Fiscal Year 2026-2027, the Public Works Department has set the following goals for the Traffic Safety Division:

1.	To maintain efficient operations of traffic signals and safety lighting citywide.
2.	To maintain and upkeep traffic safety and street signs.
3.	To maintain and upkeep road markings and stripings.
4.	To sustain the graffiti removal program.

Budgeted Expenditures

FY27 Expenditures by Category



MAINT & OPERATIONS	**$219,300**	63.6%
PERSONNEL-SALARIES	**$83,800**	24.3%
PERSONNEL-BENEFITS	**$36,100**	10.5%
CAPITAL OUTLAY	**$5,400**	1.6%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	0013030-50010	$73,144	$78,200	$81,300	$3,100	4.0%
SALARIES - OVERTIME	0013030-50110	$1,514	$2,500	$2,500	-	-
Total PERSONNEL-SALARIES		$74,658	$80,700	$83,800	$3,100	3.8%
PERSONNEL-BENEFITS						
BENEFITS	0013030-50500	$39,204	$38,700	$36,100	-$2,600	-6.7%
Total PERSONNEL-BENEFITS		$39,204	$38,700	$36,100	-$2,600	-6.7%
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	0013030-51110	$833	$1,200	$1,200	-	-
UTILITIES	0013030-51120	$6,357	$6,600	$6,600	-	-
EQUIPMENT RENTAL	0013030-51220	-	$1,500	$1,500	-	-
REPAIRS & MAINT - CAPITAL FAC	0013030-51300	$105,836	$183,300	$165,000	-$18,300	-10.0%
REPAIRS & MAINT - BDLGS	0013030-51310	$1,297	$1,000	$2,000	$1,000	100.0%
REPAIRS & MAINT - AUTO EQUIP	0013030-51410	$786	$700	$700	-	-
REPAIRS & MAINT - GENERAL	0013030-51420	-	$500	$500	-	-
MEMBERSHIP/ DUES/ SUBSCRIPTIONS	0013030-51520	-	$100	$100	-	-
GENERAL OFFICE	0013030-51540	$235	$500	$2,700	$2,200	440.0%
SOFTWARE AND SOFTWARE LICENSES	0013030-51550	$390	$1,400	$1,400	-	-
UNIFORMS	0013030-51610	$259	$600	$600	-	-
UNIFORMS & SAFETY EQUIPMENT	0013030-51620	$22	$400	$400	-	-

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
MOTOR FUELS & LUBRICANTS	0013030-51630	$186	$1,700	$1,700	-	-
SMALL EQUIPMENT & TOOLS	0013030-51670	$2,106	$4,900	$4,900	-	-
TRAVEL MEETINGS & TRAINING	0013030-51810	-	$500	$500	-	-
PROFESSIONAL SERVICES	0013030-51820	$148	$200	$200	-	-
CONTRACTUAL AGREEMENTS	0013030-51830	$19,058	$27,400	$27,400	-	-
MATERIALS & OTHER SERVICES	0013030-51870	$153	$800	$800	-	-
CONTRIBUTION TO SERVICES	0013030-51880	$997	$1,100	$1,100	-	-
Total MAINT & OPERATIONS		$138,662	$234,400	$219,300	-$15,100	-6.4%
DEBT SERVICE						
PRINCIPAL - LEASE	0013030-51911	$658	-	-	-	-
PRINCIPAL - SBITA	0013030-51912	$1,294	-	-	-	-
INTEREST - LEASE	0013030-51921	$45	-	-	-	-
INTEREST - SBITA	0013030-51922	$5	-	-	-	-
Total DEBT SERVICE		$2,002	-	-	-	-
CAPITAL OUTLAY						
MACHINERY & EQUIPMENT	0013030-58220	$28,295	$1,000	-	-$1,000	-100.0%
SBITA ASSET	0013030-58280	$3,152	-	-	-	-
INFRASTRUCTURE	0013030-58500	-	$81,400	-	-$81,400	-100.0%
TECHNOLOGY SYSTEMS	0013030-58845	$2,818	$4,100	$5,400	$1,300	31.7%
Total CAPITAL OUTLAY		$34,265	$86,500	$5,400	-$81,100	-93.8%
Total Expenditures		**$288,792**	**$440,300**	**$344,600**	**-$95,700**	**-21.7%**

Budget Justification

GENERAL FUND
STREETS & TRAFFIC SAFETY
0013030

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
Public Works Maintenance Worker II - 100%	81,300
50010 - SALARIES REGULAR Total	**81,300**
50110 - SALARIES - OVERTIME	
Authorized overtime	2,500
50110 - SALARIES - OVERTIME Total	**2,500**
50 - PERSONNEL - SALARIES Total	**83,800**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan	35,700
OPEB Funding Contribution	400
50500 - BENEFITS Total	**36,100**
51 - PERSONNEL - BENEFITS Total	**36,100**
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Telephone	1,200
51110 - COMMUNICATIONS - TELEPHONE Total	**1,200**
51120 - UTILITIES	
Utilities	6,600
51120 - UTILITIES Total	**6,600**
51220 - EQUIPMENT RENTAL	
Equipment rental	1,500
51220 - EQUIPMENT RENTAL Total	**1,500**
51300 - REPAIRS & MAINT - CAPITAL FAC	
Graffiti removal, traffic control devices and traffic controller replacement.	10,000
Miscellaneous repairs to safety lighting and street signs and unanticipated damages and repairs.	40,000
Scheduled and unanticipated repairs (accidents and knockdowns) to traffic signals.	50,000
Residential and commercial LED safety lighting replacements	30,000
Replace (25) intersection street name signs	35,000
51300 - REPAIRS & MAINT - CAPITAL FAC Total	**165,000**
51310 - REPAIRS & MAINT - BDLGS	
Repairs and maintenance to Traffic Safety offices/buildings maintenance shared w/all Corp Yard accounts	2,000
51310 - REPAIRS & MAINT - BDLGS Total	**2,000**
51410 - REPAIRS & MAINT - AUTO EQUIP	
Vehicular repair and smog checks for department vehicles	700

51410 - REPAIRS & MAINT - AUTO EQUIP Total	**700**
51420 - REPAIRS & MAINT - GENERAL	
Repair and maintenance to non-automotive equipment, radios, paint equipment, fire extinguisher services, etc.	500
51420 - REPAIRS & MAINT - GENERAL Total	**500**
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS	
TCSA - Traffic Control Supervisors Association	100
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS Total	**100**
51540 - GENERAL OFFICE	
Office supplies, Xerox paper and postage for Traffic Advisory Committee agenda mail-out	500
Replacement computer for Field Maintenance Tech II	2,200
51540 - GENERAL OFFICE Total	**2,700**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication)	1,400
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**1,400**
51610 - UNIFORMS	
Uniform allowance for one employee.	600
51610 - UNIFORMS Total	**600**
51620 - UNIFORMS & SAFETY EQUIPMENT	
Safety equipment for department	400
51620 - UNIFORMS & SAFETY EQUIPMENT Total	**400**
51630 - MOTOR FUELS & LUBRICANTS	
Fuel and lubricants used by Traffic Safety Division equipment	1,700
51630 - MOTOR FUELS & LUBRICANTS Total	**1,700**
51670 - SMALL EQUIPMENT & TOOLS	
Signing and striping tools	4,900
51670 - SMALL EQUIPMENT & TOOLS Total	**4,900**
51810 - TRAVEL MEETINGS & TRAINING	
Safety Equipment Training and OSHA Required Training	500
51810 - TRAVEL MEETINGS & TRAINING Total	**500**
51820 - PROFESSIONAL SERVICES	
Physicals	200
51820 - PROFESSIONAL SERVICES Total	**200**
51830 - CONTRACTUAL AGREEMENTS	
Janitorial services for the Corporation Yard (costs shared w/3200, 4200, 4400, 3500 and 7000)	1,800
Traffic signal maintenance contract (costs shared w/72-5100-1830)	12,300
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line.	13,300
51830 - CONTRACTUAL AGREEMENTS Total	**27,400**
51870 - MATERIALS & OTHER SERVICES	

Locks and keys, batteries, first aid supplies, barricades, delineators, pagers, cell phone accessories, replacing safety cones, etc.		800
51870 - MATERIALS & OTHER SERVICES Total		**800**
51880 - CONTRIBUTION TO SERVICES		
Contribution to Shop-0.60%		1,100
51880 - CONTRIBUTION TO SERVICES Total		**1,100**
52 - MAINT & OPERATIONS Total		**219,300**
57 - CAPITAL OUTLAY		
58845 - TECHNOLOGY SYSTEMS		
Share of maintenance and support for data center power systems, routers, city cameras, and other devices		5,400
58845 - TECHNOLOGY SYSTEMS Total		**5,400**
57 - CAPITAL OUTLAY Total		**5,400**
Grand Total	**$**	**344,600**

Engineering

This cost center accounts for engineering services provided to Public Works, Public Safety and Community Development. Personnel is responsible for the upkeep of all engineering records and plans, administering capital improvement projects, issuing permits and reviewing development projects for Public Works.

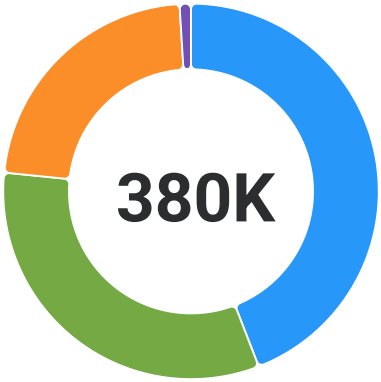
Department Goals

For the Fiscal Year 2026-2027, the Public Works Department has set the following goals for the Engineering Division:

1.	Ensure city projects will comply with current engineering standards.
2.	Maintain and update the Geographical Information System (GIS).
3.	Support in-house engineering plan review, plan check, plan approval and construction inspections for development projects.

Budgeted Expenditures

FY27 Expenditures by Category



PERSONNEL-SALARIES	**$167,700**	44.1%
MAINT & OPERATIONS	**$123,400**	32.5%
PERSONNEL-BENEFITS	**$85,200**	22.4%
CAPITAL OUTLAY	**$3,700**	1.0%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	0013100-50010	$144,193	$173,200	$167,300	-$5,900	-3.4%
SALARIES - OVERTIME	0013100-50110	-	$400	$400	-	-
Total PERSONNEL-SALARIES		$144,193	$173,600	$167,700	-$5,900	-3.4%
PERSONNEL-BENEFITS						
BENEFITS	0013100-50500	$73,645	$86,600	$83,900	-$2,700	-3.1%
TUITION REIMBURSEMENT	0013100-50550	-	$1,300	$1,300	-	-

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
Total PERSONNEL-BENEFITS		$73,645	$87,900	$85,200	-$2,700	-3.1%
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	0013100-51110	$382	$500	$500	-	-
UTILITIES	0013100-51120	$10,517	$13,900	$13,900	-	-
REPAIRS & MAINT - AUTO EQUIP	0013100-51410	$69	$900	$1,000	$100	11.1%
REPAIRS & MAINT - GENERAL	0013100-51420	-	-	$200	$200	-
PRINTING & PUBLISHING	0013100-51500	-	$1,900	$2,000	$100	5.3%
MEMBERSHIP/ DUES/ SUBSCRIPTIONS	0013100-51520	$321	$700	$1,300	$600	85.7%
GENERAL OFFICE	0013100-51540	$4,307	$5,300	$3,000	-$2,300	-43.4%
SOFTWARE AND SOFTWARE LICENSES	0013100-51550	$2,591	$13,000	$12,700	-$300	-2.3%
MOTOR FUELS & LUBRICANTS	0013100-51630	$1,246	$1,800	$1,800	-	-
SMALL EQUIPMENT & TOOLS	0013100-51670	-	$800	$800	-	-
BOOKS & EDUCATIONAL MATERIALS	0013100-51680	-	$100	$100	-	-
TRAVEL MEETINGS & TRAINING	0013100-51810	$7,812	$12,500	$14,500	$2,000	16.0%
PROFESSIONAL SERVICES	0013100-51820	$22,229	$49,700	$50,000	$300	0.6%
CONTRACTUAL AGREEMENTS	0013100-51830	$6,703	$18,300	$19,800	$1,500	8.2%
MATERIALS & OTHER SERVICES	0013100-51870	$1,015	$1,000	$1,000	-	-
CONTRIBUTION TO SERVICES	0013100-51880	$798	$800	$800	-	-
Total MAINT & OPERATIONS		$57,989	$121,200	$123,400	$2,200	1.8%
DEBT SERVICE						
PRINCIPAL - LEASE	0013100-51911	$2,978	-	-	-	-
PRINCIPAL - SBITA	0013100-51912	$9,689	-	-	-	-
INTEREST - LEASE	0013100-51921	$279	-	-	-	-
INTEREST - SBITA	0013100-51922	$218	-	-	-	-
Total DEBT SERVICE		$13,163	-	-	-	-
CAPITAL OUTLAY						
MACHINERY & EQUIPMENT	0013100-58220	$6,915	-	-	-	-
SBITA ASSET	0013100-58280	$2,085	-	-	-	-
TECHNOLOGY SYSTEMS	0013100-58845	$1,864	$2,700	$3,700	$1,000	37.0%
Total CAPITAL OUTLAY		$10,864	$2,700	$3,700	$1,000	37.0%
Total Expenditures		**$299,854**	**$385,400**	**$380,000**	**-$5,400**	**-1.4%**

Budget Justification

GENERAL FUND
ENGINEERING
0013100

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
City Manager / Public Works Director / City Engineer - 10% Deputy Public Works Director - 33% Engineering Technician II/GIS Administrator - 25% Engineering Technician I - 25% Executive Assistant to the City Manager - 29% Administrative Specialist I - 29%	167,300
50010 - SALARIES REGULAR Total	**167,300**
50110 - SALARIES - OVERTIME	
Authorized overtime	400
50110 - SALARIES - OVERTIME Total	**400**
50 - PERSONNEL - SALARIES Total	**167,700**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan	83,200
OPEB Funding Contribution	700
50500 - BENEFITS Total	**83,900**
50550 - TUITION REIMBURSEMENT	
Pro-rata share of Executive Assistant	1,300
50550 - TUITION REIMBURSEMENT Total	**1,300**
51 - PERSONNEL - BENEFITS Total	**85,200**
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Telephone	500
51110 - COMMUNICATIONS - TELEPHONE Total	**500**
51120 - UTILITIES	
Utilities	13,900
51120 - UTILITIES Total	**13,900**
51410 - REPAIRS & MAINT - AUTO EQUIP	
Vehicle maintenance repairs, smog checks, car washes for two vehicles (2008 Ford Ranger and a portion of costs of City Manager's vehicle, costs shared with 1200)	1,000
51410 - REPAIRS & MAINT - AUTO EQUIP Total	**1,000**
51420 - REPAIRS & MAINT - GENERAL	
Equipment repairs and fire extinguisher maintenance	200
51420 - REPAIRS & MAINT - GENERAL Total	**200**
51500 - PRINTING & PUBLISHING	
Printing and advertising costs for CIP projects for current fiscal year	1,800
Printing cost for updated assessor parcel map pages, maps and plans, business cards, etc	200
51500 - PRINTING & PUBLISHING Total	**2,000**

51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS	
ASCE membership and Land Surveyors and Geologist Membership for division personnel	600
Adobe Pro and ChatGPT subscriptions	700
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS Total	**1,300**
51540 - GENERAL OFFICE	
Office and computer supplies, drafting equipment, postage, other general office supplies and toner cartridges for color printer	3,000
51540 - GENERAL OFFICE Total	**3,000**
51550 - SOFTWARE AND SOFTWARE LICENSES	
AutoCAD, Map 3D and Autodesk annual subscription (DLT Solutions) - shared w/3200, 3500 and 7000	800
Malware Security Software	100
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication)	11,800
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**12,700**
51630 - MOTOR FUELS & LUBRICANTS	
Fuel and lubricants for automotive equipment from the Engineering division	1,800
51630 - MOTOR FUELS & LUBRICANTS Total	**1,800**
51670 - SMALL EQUIPMENT & TOOLS	
Drafting and surveying supplies	800
51670 - SMALL EQUIPMENT & TOOLS Total	**800**
51680 - BOOKS & EDUCATIONAL MATERIALS	
New and updated technical manuals	100
51680 - BOOKS & EDUCATIONAL MATERIALS Total	**100**
51810 - TRAVEL MEETINGS & TRAINING	
ESRI/GIS Training	10,000
Public Works Engineering Annual ESRI Conference	4,500
51810 - TRAVEL MEETINGS & TRAINING Total	**14,500**
51820 - PROFESSIONAL SERVICES	
Aerial map	8,300
Professional services to perform traffic counts	25,000
Contract for Engineering plan check and inspection services for residential tract maps being proposed; pass through costs	16,700
51820 - PROFESSIONAL SERVICES Total	**50,000**
51830 - CONTRACTUAL AGREEMENTS	
GIS mapping software (costs share w/3500, 7010 and 7020); ESR	1,800
IWORQ Work order database software system (costs shared with 3200, 4200, 3500, 7000)	400
Lease for PW Engineer's plotter/scanner/copier-$2,800 (shared with 3500 and 7000); Annual Maintenance Agreement for the PW Engineer's plotter/scanner/printer $500 (costs shared w/3030, 3200, 4200, 3500, & 7000) & paper overages $500	3,800
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line.	13,800
51830 - CONTRACTUAL AGREEMENTS Total	**19,800**
51870 - MATERIALS & OTHER SERVICES	

City approved work shirt per City policy for Engineering Dept		600
First aid supplies, cell phone accessories and misc. engineering supplies and website updates or changes		400
51870 - MATERIALS & OTHER SERVICES	**Total**	**1,000**
51880 - CONTRIBUTION TO SERVICES		
Contribution to shop - 0.45%		800
51880 - CONTRIBUTION TO SERVICES	**Total**	**800**
52 - MAINT & OPERATIONS Total		**123,400**
57 - CAPITAL OUTLAY		
58845 - TECHNOLOGY SYSTEMS		
Share of maintenance and support for data center power systems, routers, city cameras, and other devices		3,700
58845 - TECHNOLOGY SYSTEMS	**Total**	**3,700**
57 - CAPITAL OUTLAY Total		**3,700**
Grand Total	**$**	**380,000**

Street Maintenance

The street maintenance cost includes patching and repair of 71.54 miles of street. This program is responsible for the repair or replacement of city sidewalks, curbs, gutters and other street related maintenance. In addition, through contractual agreement, the City undertakes larger or major street projects, as funds allow. City crews also maintain trees and shoulders, provide weed abatement services for shoulder areas. Furthermore, this program provides inspection and informational services for projects within the City.

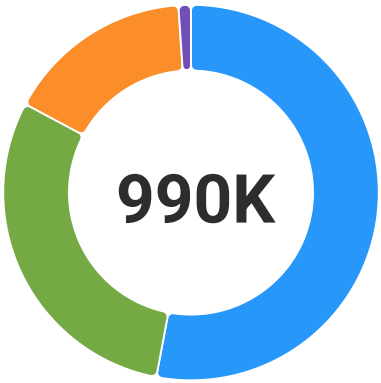
Department Goals

For the Fiscal Year 2026-2027, the Public Works Department has set the following goals for the Street Maintenance Division:

1.	Preserve public roads and rights-of-way for the safety of pedestrian and vehicular traffic.
2.	Maintain city street trees accordingly and as funding allows.
3.	Maintain the city street medians.

Budgeted Expenditures

FY27 Expenditures by Category



MAINT & OPERATIONS	**$524,100**	53.0%
PERSONNEL-SALARIES	**$295,300**	29.8%
PERSONNEL-BENEFITS	**$159,600**	16.1%
CAPITAL OUTLAY	**$10,600**	1.1%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	0013200-50010	$238,533	$264,400	$281,300	$16,900	6.4%
SALARIES - OVERTIME	0013200-50110	$13,473	$14,000	$14,000	-	-
Total PERSONNEL-SALARIES		$252,006	$278,400	$295,300	$16,900	6.1%
PERSONNEL-BENEFITS						
BENEFITS	0013200-50500	$134,114	$148,300	$159,600	$11,300	7.6%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
Total PERSONNEL-BENEFITS		$134,114	$148,300	$159,600	$11,300	7.6%
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	0013200-51110	$1,476	$1,700	$2,000	$300	17.6%
UTILITIES	0013200-51120	$24,527	$29,900	$29,900	-	-
EQUIPMENT RENTAL	0013200-51220	-	$2,500	$2,500	-	-
REPAIRS & MAINT - CAPITAL FAC	0013200-51300	$156,437	$221,700	$221,000	-$700	-0.3%
REPAIRS & MAINT - BDLGS	0013200-51310	$1,200	$1,000	$1,800	$800	80.0%
REPAIRS & MAINT - AUTO EQUIP	0013200-51410	$11,557	$14,500	$14,500	-	-
REPAIRS & MAINT - GENERAL	0013200-51420	$3,422	$4,000	$4,000	-	-
PRINTING & PUBLISHING	0013200-51500	$799	$1,000	$500	-$500	-50.0%
MEMBERSHIP/ DUES/ SUBSCRIPTIONS	0013200-51520	-	-	$500	$500	-
GENERAL OFFICE	0013200-51540	$668	$1,200	$1,200	-	-
SOFTWARE AND SOFTWARE LICENSES	0013200-51550	$1,431	$3,500	$3,400	-$100	-2.9%
UNIFORMS	0013200-51610	$2,207	$2,600	$2,000	-$600	-23.1%
UNIFORMS & SAFETY EQUIPMENT	0013200-51620	$1,748	$2,400	$2,400	-	-
MOTOR FUELS & LUBRICANTS	0013200-51630	$24,806	$25,900	$26,000	$100	0.4%
SMALL EQUIPMENT & TOOLS	0013200-51670	$28,473	$3,500	$3,500	-	-
TRAVEL MEETINGS & TRAINING	0013200-51810	$1,900	$5,000	$5,000	-	-
PROFESSIONAL SERVICES	0013200-51820	$473	$12,000	$1,000	-$11,000	-91.7%
CONTRACTUAL AGREEMENTS	0013200-51830	$84,011	$171,100	$177,100	$6,000	3.5%
MATERIALS & OTHER SERVICES	0013200-51870	$907	$1,400	$1,400	-	-
CONTRIBUTION TO SERVICES	0013200-51880	$23,427	$24,700	$24,400	-$300	-1.2%
Total MAINT & OPERATIONS		$369,469	$529,600	$524,100	-$5,500	-1.0%
DEBT SERVICE						
PRINCIPAL - LEASE	0013200-51911	$1,272	-	-	-	-
PRINCIPAL - SBITA	0013200-51912	$2,500	-	-	-	-
INTEREST - LEASE	0013200-51921	$86	-	-	-	-
INTEREST - SBITA	0013200-51922	$10	-	-	-	-
Total DEBT SERVICE		$3,868	-	-	-	-
CAPITAL OUTLAY						
AUTOMOTIVE EQUIPMENT	0013200-58210	$225,530	-	-	-	-
MACHINERY & EQUIPMENT	0013200-58220	$5,381	$800	-	-$800	-100.0%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
SBITA ASSET	0013200-58280	$6,091	-	-	-	-
TECHNOLOGY SYSTEMS	0013200-58845	$5,444	$7,800	$10,600	$2,800	35.9%
Total CAPITAL OUTLAY		$242,446	$8,600	$10,600	$2,000	23.3%
Total Expenditures		**$1,001,904**	**$964,900**	**$989,600**	**$24,700**	**2.6%**

Budget Justification

GENERAL FUND
STREET MAINTENANCE
0013200

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
Public Works Superintendent - 90% Public Works Maintenance Worker I - 100% Lead Public Works Maintenance Worker- 100%	281,300
50010 - SALARIES REGULAR Total	**281,300**
50110 - SALARIES - OVERTIME	
Authorized overtime including run events and traffic control.	14,000
50110 - SALARIES - OVERTIME Total	**14,000**
50 - PERSONNEL - SALARIES Total	**295,300**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan	158,500
OPEB Funding Contribution	1,100
50500 - BENEFITS Total	**159,600**
51 - PERSONNEL - BENEFITS Total	**159,600**
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Proportional share of Corp Yard billing of utilities	2,000
51110 - COMMUNICATIONS - TELEPHONE Total	**2,000**
51120 - UTILITIES	
Proportional share of gas and electric for Corp Yard	29,900
51120 - UTILITIES Total	**29,900**
51220 - EQUIPMENT RENTAL	
Miscellaneous rental equipment	2,500
51220 - EQUIPMENT RENTAL Total	**2,500**
51300 - REPAIRS & MAINT - CAPITAL FAC	
Enhanced street and sidewalk repair program, debris disposal, weed abatements, etc.	41,000
Tree trimming and tree removals, where required, city wide	120,000
Misc. repairs of landscape and irrigation systems on Barton Rd. Median, Barton Rd. Parkway (south side), Mission Rd. Median and California median.	60,000
51300 - REPAIRS & MAINT - CAPITAL FAC Total	**221,000**
51310 - REPAIRS & MAINT - BDLGS	
Corp Yard street division building maintenance and repairs; ice machine maintenance	1,200
Load test generator at Corp Yard (Cost shared w/4200, 3500, 7000	600
51310 - REPAIRS & MAINT - BDLGS Total	**1,800**
51410 - REPAIRS & MAINT - AUTO EQUIP	
Vehicle maintenance, smog checks, and supplies	14,500
51410 - REPAIRS & MAINT - AUTO EQUIP Total	**14,500**
51420 - REPAIRS & MAINT - GENERAL	

Non-automotive equipment, radios, etc.	4,000
51420 - REPAIRS & MAINT - GENERAL Total	**4,000**
51500 - PRINTING & PUBLISHING	
Business Card for Street Division Staff and any miscellaneous items	500
51500 - PRINTING & PUBLISHING Total	**500**
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS	
ACIA dues	200
RCI Certificate renewal dues	300
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS Total	**500**
51540 - GENERAL OFFICE	
Office supplies, postage, computer software, etc.	1,200
51540 - GENERAL OFFICE Total	**1,200**
51550 - SOFTWARE AND SOFTWARE LICENSES	
AutoCAD, Map 3D and Autodesk annual subscription (DLT Solutions) - shared w/3100, 3500 and 7000	800
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication)	2,600
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**3,400**
51610 - UNIFORMS	
Uniform allowances for three Street Division employees at $600 each and (2) City Logo work shirt for Superintendent per City Policy.	2,000
51610 - UNIFORMS Total	**2,000**
51620 - UNIFORMS & SAFETY EQUIPMENT	
Safety equipment	2,400
51620 - UNIFORMS & SAFETY EQUIPMENT Total	**2,400**
51630 - MOTOR FUELS & LUBRICANTS	
Gas and oil for street maintenance units and equipment	26,000
51630 - MOTOR FUELS & LUBRICANTS Total	**26,000**
51670 - SMALL EQUIPMENT & TOOLS	
New and replacement of small equipment and tools	3,500
51670 - SMALL EQUIPMENT & TOOLS Total	**3,500**
51810 - TRAVEL MEETINGS & TRAINING	
Safety Equipment Training and OSHA Required Training for Street Div. Staff	5,000
51810 - TRAVEL MEETINGS & TRAINING Total	**5,000**
51820 - PROFESSIONAL SERVICES	
Pre-employment & DOT physicals	1,000
51820 - PROFESSIONAL SERVICES Total	**1,000**
51830 - CONTRACTUAL AGREEMENTS	
HVAC - annual maintenance at Corp Yard (costs shared with 3500, 4200, 4400, 7010, 7020)	500
IWORQ Work order database software system (costs shared with 4200, 3500, 7000)	2,100
Janitorial services for the corporation yard (shared with accounts 3030, 4200, 4400, 3500, and 7000)	2,400
Pest control services (costs shared with 4200, 4400, 3500 and 7000)	400
PW Engineer's plotter/scanner/printer - annual maintenance and Lease Agreement (costs shared with 3030, 3100, 4200, 3500, & 7000) and printer overages	2,000
Street sweeping contract (costs share w/1105360-51830)	116,800
USA dig alert tickets (costs shared with 4200, 3500, 7020)	600

Weed abatement costs to clean city-owned properties (successor agency properties 0292-461-04, 05)		2,000
Annual street report for State Controller's Office		3,000
Fire alarm panel, risers, halon & UL maintenance for Corp Yard(Costs shared with 4200, 3500, and 7000)		2,300
Fuel management system maintenance/support		500
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line.		26,000
Hardscape at Mt View Ave. Freeway Ramps - Monthly maintenance ($4,500); monthly weed abatement ($11,400)		15,900
Annual ice machine maintenance		2,600
51830 - CONTRACTUAL AGREEMENTS Total		**177,100**
51870 - MATERIALS & OTHER SERVICES		
AQMD emission fees (Gen-Diesel and flat fee for fiscal year) costs shared with 3500, 4200, 7010, and 7020)		300
Batteries, first aid supplies, locks, keys, pagers, cell phone accessories, etc.		1,100
51870 - MATERIALS & OTHER SERVICES Total		**1,400**
51880 - CONTRIBUTION TO SERVICES		
Contribution to Shop -13.62%		24,400
51880 - CONTRIBUTION TO SERVICES Total		**24,400**
52 - MAINT & OPERATIONS Total		**524,100**
57 - CAPITAL OUTLAY		
58845 - TECHNOLOGY SYSTEMS		
Share of maintenance and support for data center power systems, routers, city cameras, and other devices		10,600
58845 - TECHNOLOGY SYSTEMS Total		**10,600**
57 - CAPITAL OUTLAY Total		**10,600**
Grand Total	**$**	**989,600**

Facilities Maintenance

The Facility Maintenance department is responsible for the maintenance and upkeep of the Civic Center (City Hall, Fire stations, Senior Center, Library and Community Room), historical houses at Heritage Park, as well as, the Corporation Yard.

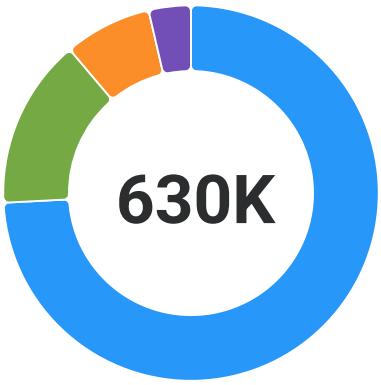
Department Goals

For the Fiscal Year 2026-2027, the Public Works Department has set the following goals for the Facilities Maintenance Division:

1.	Maintain and upkeep the exterior and interior of all city buildings.
2.	Ensure that all city facilities operate properly for the safety and welfare of the public and city staff.
3.	Ensure that customer service issues are handled in a timely and professional manner.

Budgeted Expenditures

FY27 Expenditures by Category



MAINT & OPERATIONS	**$467,500**	74.2%
PERSONNEL-SALARIES	**$92,400**	14.7%
PERSONNEL-BENEFITS	**$47,500**	7.5%
CAPITAL OUTLAY	**$22,900**	3.6%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	0013400-50010	$67,803	$75,300	$79,000	$3,700	4.9%
SALARIES - OVERTIME	0013400-50110	$11,449	$13,400	$13,400	-	-
Total PERSONNEL-SALARIES		$79,252	$88,700	$92,400	$3,700	4.2%
PERSONNEL-BENEFITS						
BENEFITS	0013400-50500	$35,761	$41,600	$47,500	$5,900	14.2%
Total PERSONNEL-BENEFITS		$35,761	$41,600	$47,500	$5,900	14.2%
MAINT & OPERATIONS						

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
COMMUNICATIONS - TELEPHONE	0013400-51110	$2,221	$2,200	$4,400	$2,200	100.0%
UTILITIES	0013400-51120	$81,984	$105,400	$113,900	$8,500	8.1%
EQUIPMENT RENTAL	0013400-51220	-	$1,500	$1,800	$300	20.0%
REPAIRS & MAINT - BDLGS	0013400-51310	$163,184	$183,500	$150,100	-$33,400	-18.2%
REPAIRS & MAINT - AUTO EQUIP	0013400-51410	$1,026	$3,000	$3,000	-	-
REPAIRS & MAINT - GENERAL	0013400-51420	$686	$1,000	$1,000	-	-
GENERAL OFFICE	0013400-51540	$431	$1,800	$1,300	-$500	-27.8%
SOFTWARE AND SOFTWARE LICENSES	0013400-51550	$196	$700	$700	-	-
UNIFORMS	0013400-51610	$589	$600	$600	-	-
MOTOR FUELS & LUBRICANTS	0013400-51630	$2,565	$3,000	$3,000	-	-
SMALL EQUIPMENT & TOOLS	0013400-51670	$463	$5,100	$1,000	-$4,100	-80.4%
TRAVEL MEETINGS & TRAINING	0013400-51810	$310	$500	$500	-	-
CONTRACTUAL AGREEMENTS	0013400-51830	$79,704	$131,400	$182,200	$50,800	38.7%
MATERIALS & OTHER SERVICES	0013400-51870	$784	$2,700	$2,700	-	-
CONTRIBUTION TO SERVICES	0013400-51880	$1,296	$1,300	$1,300	-	-
Total MAINT & OPERATIONS		$335,436	$443,700	$467,500	$23,800	5.4%
DEBT SERVICE						
PRINCIPAL - LEASE	0013400-51911	$331	-	-	-	-
PRINCIPAL - SBITA	0013400-51912	$649	-	-	-	-
INTEREST - LEASE	0013400-51921	$22	-	-	-	-
INTEREST - SBITA	0013400-51922	$3	-	-	-	-
Total DEBT SERVICE		$1,005	-	-	-	-
CAPITAL OUTLAY						
MACHINERY & EQUIPMENT	0013400-58220	$74,601	$54,400	$20,000	-$34,400	-63.2%
SBITA ASSET	0013400-58280	$1,583	-	-	-	-
TECHNOLOGY SYSTEMS	0013400-58845	$1,414	$2,100	$2,900	$800	38.1%
Total CAPITAL OUTLAY		$77,597	$56,500	$22,900	-$33,600	-59.5%
Total Expenditures		**$529,051**	**$630,500**	**$630,300**	**-$200**	**-**

Budget Justification

GENERAL FUND
FACILITIES MAINTENANCE
0013400

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
Facilities Maintenance Coordinator - 75%	79,000
50010 - SALARIES REGULAR Total	**79,000**
50110 - SALARIES - OVERTIME	
Authorized overtime	13,400
50110 - SALARIES - OVERTIME Total	**13,400**
50 - PERSONNEL - SALARIES Total	**92,400**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan	47,200
OPEB Funding Contribution	300
50500 - BENEFITS Total	**47,500**
51 - PERSONNEL - BENEFITS Total	**47,500**
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Telephone costs for the Civic Center not specifically apportioned to departments, i.e. Council Chamber phones	2,200
Library phone lines (3 dedicated lines)	2,200
51110 - COMMUNICATIONS - TELEPHONE Total	**4,400**
51120 - UTILITIES	
Natural gas and electricity costs for Civic Center and Library	105,400
Natural gas and electricity costs for new Community Center	8,500
51120 - UTILITIES Total	**113,900**
51220 - EQUIPMENT RENTAL	
Equipment rental to install and remove Christmas decorations at Civic Center	1,800
51220 - EQUIPMENT RENTAL Total	**1,800**
51310 - REPAIRS & MAINT - BDLGS	
City Hall (Title 19) repairs	600
Trim trees around City Hall	11,000
Access key card - service repairs	2,000
Civic Center and Library general maintenance and repairs of buildings; elevator, outdoor fountains, exterior lights, exterior landscaping, etc.	47,000
Roof maintenance	12,000
Automatic door maintenance for City Hall, Library & Senior Center	6,000
Annual Load Test for two generators	6,000
Paint Chamber of Commerce	5,000
Replace Chamber of Commerce carpet	10,000
Library - LED lighting upgrade	10,000
Library - Labor to replace 2nd floor carpet tiles	13,000
Troubleshoot and repair Civic Center exterior electrical and lighting	10,000
Replace damaged store front glass (multi-year project)	4,000

Council Chambers - LED lighting upgrade	7,000
Civic Center men's restroom damaged mirror replacement	2,500
Replace (5) worn electrified door cylindrical locks	4,000
51310 - REPAIRS & MAINT - BDLGS Total	**150,100**
51410 - REPAIRS & MAINT - AUTO EQUIP	
Repairs and maintenance of four City pool vehicles	3,000
51410 - REPAIRS & MAINT - AUTO EQUIP Total	**3,000**
51420 - REPAIRS & MAINT - GENERAL	
Annual cost for piano tuning	600
Repairs and maintenance of miscellaneous machinery, radios and other equipment	400
51420 - REPAIRS & MAINT - GENERAL Total	**1,000**
51540 - GENERAL OFFICE	
Postage, Xerox paper, and miscellaneous supplies not apportioned to departments; correspondence mailings for Community Room banquet reservations	1,300
51540 - GENERAL OFFICE Total	**1,300**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication)	700
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**700**
51610 - UNIFORMS	
Uniform allowance for Facilities Maintenance Coordinator	600
51610 - UNIFORMS Total	**600**
51630 - MOTOR FUELS & LUBRICANTS	
Fuel for four City pool vehicles	3,000
51630 - MOTOR FUELS & LUBRICANTS Total	**3,000**
51670 - SMALL EQUIPMENT & TOOLS	
Small tools used for Civic Center repairs, key control cabinet and key tags	1,000
51670 - SMALL EQUIPMENT & TOOLS Total	**1,000**
51810 - TRAVEL MEETINGS & TRAINING	
Training for staff	500
51810 - TRAVEL MEETINGS & TRAINING Total	**500**
51830 - CONTRACTUAL AGREEMENTS	
Annual maintenance for two City Hall fountains	2,000
Annual unleaded fuel tank testing	1,500
Community room special cleaning for rental uses	35,000
Elevator annual maintenance at Library	3,900
Fire extinguisher annual service for Civic Center, Library, pool cars, Engineering, and City Manager (FPS)	1,400
Generator preventative maintenance and permit renewal	4,500
Gopher control services for the Civic Center	4,100
HVAC- Maintenance contract for Civic Center and Library	7,500
Inspections of overhead sprinklers at the Civic Center and Library (FPS)	5,800
Janitorial services for Civic Center and Library	48,000
Lenel annual support agreement (Card Reader program - TRL Sys)	400
Library elevator pressure & compliance testing and County inspection (Amtech	3,800
Pest Control Services for Civic Center, Library & 25964 Mission	5,100
Security system monitoring for Civic Center and Library (Interface Security)	700
Fire Halon System - annual preventative maintenance service & monitoring for fire alarm systems, smoke detectors at City Hall and Library (FPS)	15,000

Security system monitoring for Corp Yard		400
Ice machine maintenance contract for four units		10,000
Fuel Management System		500
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line.		6,900
Electrical switch gear preventative maintenance contract (Civic Center, Library, Senior Center & Corp Yard)		10,000
Preventative Maintenance for 7 rolling sectional doors at Corp Yard		2,500
Civic Center automatic door annual service		7,000
Solar array electrical preventative maintenance - Corp Yard		3,500
Fire sprinkler system maintenance & UL fire alarm monitoring - Community Center		2,700
51830 - CONTRACTUAL AGREEMENTS Total		**182,200**
51870 - MATERIALS & OTHER SERVICES		
Batteries, lock, keys and cell phone accessories, first aid kit upkeep and Civic Center flags		2,700
51870 - MATERIALS & OTHER SERVICES Total		**2,700**
51880 - CONTRIBUTION TO SERVICES		
Contribution to Shop - 0.75%		1,300
51880 - CONTRIBUTION TO SERVICES Total		**1,300**
52 - MAINT & OPERATIONS Total		**467,500**
57 - CAPITAL OUTLAY		
58220 - MACHINERY & EQUIPMENT		
HVAC unit for Civic Center		20,000
58220 - MACHINERY & EQUIPMENT Total		**20,000**
58845 - TECHNOLOGY SYSTEMS		
Share of maintenance and support for data center power systems, routers, city cameras, and other devices		2,900
58845 - TECHNOLOGY SYSTEMS Total		**2,900**
57 - CAPITAL OUTLAY Total		**22,900**
Grand Total	**$**	**630,300**

Refuse

This program accounts for refuse collection/disposal, utility billing and collections activities. An exclusive contractual agreement for service with CR&R is amended annually to reflect any adjustments in the Consumer Price Index. In return for franchise services provided, 15% of the base service charge for refuse collection is retained by the city.

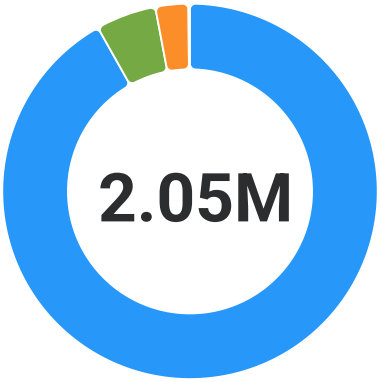
Department Goals

For the Fiscal Year 2026-2027, the Public Works Department has set the following goals for the Refuse Division:

1.	Ensure that refuse service is provided by a licensed hauler for all residential and commercial properties.
2.	Ensure residents receive appropriate carts or bins, based on their place of residence, to dispose of their refuse, recyclables, and green waste.
3.	Ensure that customer service issues are handled in a timely and professional manner.

Budgeted Expenditures

FY27 Expenditures by Category



MAINT & OPERATIONS	**$1,883,600**	91.8%
PERSONNEL-SALARIES	**$106,400**	5.2%
PERSONNEL-BENEFITS	**$58,000**	2.8%
CAPITAL OUTLAY	**$2,900**	0.1%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	0013600-50010	$78,457	$95,000	$104,300	$9,300	9.8%
SALARIES - OVERTIME	0013600-50110	-	$2,100	$2,100	-	-
Total PERSONNEL-SALARIES		$78,457	$97,100	$106,400	$9,300	9.6%
PERSONNEL-BENEFITS						
BENEFITS	0013600-50500	$49,110	$54,700	$58,000	$3,300	6.0%
Total PERSONNEL-BENEFITS		$49,110	$54,700	$58,000	$3,300	6.0%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
MAINT & OPERATIONS						
REPAIRS & MAINT - GENERAL	0013600-51420	-	$400	-	-$400	-100.0%
PRINTING & PUBLISHING	0013600-51500	$2,003	$5,300	$5,300	-	-
GENERAL OFFICE	0013600-51540	$2,374	$4,500	$4,500	-	-
SOFTWARE AND SOFTWARE LICENSES	0013600-51550	$196	$1,200	$700	-$500	-41.7%
CONTRACTUAL AGREEMENTS	0013600-51830	$1,758,096	$1,848,000	$1,873,000	$25,000	1.4%
MATERIALS & OTHER SERVICES	0013600-51870	$94	$200	-	-$200	-100.0%
BAD DEBT EXPENSE	0013600-51940	$22,262	$100	$100	-	-
Total MAINT & OPERATIONS		$1,785,024	$1,859,700	$1,883,600	$23,900	1.3%
DEBT SERVICE						
PRINCIPAL - LEASE	0013600-51911	$331	-	-	-	-
PRINCIPAL - SBITA	0013600-51912	$649	-	-	-	-
INTEREST - LEASE	0013600-51921	$22	-	-	-	-
INTEREST - SBITA	0013600-51922	$3	-	-	-	-
Total DEBT SERVICE		$1,005	-	-	-	-
CAPITAL OUTLAY						
SBITA ASSET	0013600-58280	$1,583	-	-	-	-
TECHNOLOGY SYSTEMS	0013600-58845	$1,414	$2,100	$2,900	$800	38.1%
Total CAPITAL OUTLAY		$2,997	$2,100	$2,900	$800	38.1%
Total Expenditures		**$1,916,592**	**$2,013,600**	**$2,050,900**	**$37,300**	**1.9%**

Budget Justification

GENERAL FUND
REFUSE
0013600

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
Finance Manager - 10% 2 - Supervising Accounting Technician - 10% Accounting Specialist - 20% Account Clerk- 25% Accounting Technician - 25% Finance Director - 10% Accountant - 10%	104,300
50010 - SALARIES REGULAR Total	**104,300**
50110 - SALARIES - OVERTIME	
Software implementation overtime	2,100
50110 - SALARIES - OVERTIME Total	**2,100**
50 - PERSONNEL - SALARIES Total	**106,400**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan	57,500
OPEB Funding Contribution	500
50500 - BENEFITS Total	**58,000**
51 - PERSONNEL - BENEFITS Total	**58,000**
52 - MAINT & OPERATIONS	
51500 - PRINTING & PUBLISHING	
New Homeowner booklet	2,500
Pro-rata share of utility printing and publishing costs applicable to refuse billing	300
Prop 218 notices	2,500
51500 - PRINTING & PUBLISHING Total	**5,300**
51540 - GENERAL OFFICE	
Pro-rata share of utility notices postage and miscellaneous supplies	2,000
Postage for Prop 218 notices	2,500
51540 - GENERAL OFFICE Total	**4,500**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication)	700
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**700**
51830 - CONTRACTUAL AGREEMENTS	
City's Household Hazardous Waste Program City Services administered by San Bernardino County	40,800
City's service and pass-through payments to refuse company	1,781,700
Printing and mailing utility bills (Finance)	7,700
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service;	6,900

preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line.		
Financial system software support (Finance)		8,400
Collection transmittal Services (Finance)		1,000
Credit card and debit processing fees (Finance)		26,500
51830 - CONTRACTUAL AGREEMENTS	**Total**	**1,873,000**
51940 - BAD DEBT EXPENSE		
Bad debt expense		100
51940 - BAD DEBT EXPENSE	**Total**	**100**
52 - MAINT & OPERATIONS Total		**1,883,600**
57 - CAPITAL OUTLAY		
58845 - TECHNOLOGY SYSTEMS		
Share of maintenance and support for data center power systems, routers, city cameras, and other devices		2,900
58845 - TECHNOLOGY SYSTEMS	**Total**	**2,900**
57 - CAPITAL OUTLAY Total		**2,900**
Grand Total	**$**	**2,050,900**

Recycling

Recycling, raise programs mandated by California Integrated Waste Management Board (CIWMB), AB 939, and SB1383.

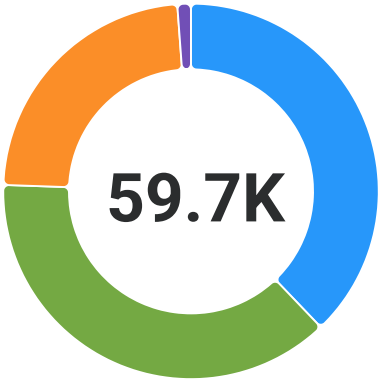
Department Goals

For the Fiscal Year 2026-2027, the Public Works Department has set the following goals for the Recycling Division:

1.	Maintain the required diversion rate as mandated by the State.
2.	Promote and educate the community about proper recycling, reusing and other waste prevention practices at community events and through public media (local newspaper, community television, and city website).
3.	Continue to promote organic recycling among businesses and residential properties.

Budgeted Expenditures

FY27 Expenditures by Category



PERSONNEL-SALARIES	**$22,600**	37.9%
MAINT & OPERATIONS	**$22,500**	37.7%
PERSONNEL-BENEFITS	**$13,900**	23.3%
CAPITAL OUTLAY	**$700**	1.2%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	0013610-50010	$19,760	$21,500	$22,600	$1,100	5.1%
Total PERSONNEL-SALARIES		$19,760	$21,500	$22,600	$1,100	5.1%
PERSONNEL-BENEFITS						
BENEFITS	0013610-50500	$11,234	$13,700	$13,900	$200	1.5%
Total PERSONNEL-BENEFITS		$11,234	$13,700	$13,900	$200	1.5%
MAINT & OPERATIONS						
PRINTING & PUBLISHING	0013610-51500	$4,088	$7,500	$7,500	-	-

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
GENERAL OFFICE	0013610-51540	-	$3,000	$3,000	-	-
SOFTWARE AND SOFTWARE LICENSES	0013610-51550	$40	$200	$200	-	-
PROFESSIONAL SERVICES	0013610-51820	-	$5,000	$5,000	-	-
CONTRACTUAL AGREEMENTS	0013610-51830	$757	$1,200	$1,600	$400	33.3%
MATERIALS & OTHER SERVICES	0013610-51870	$8,603	$5,200	$5,200	-	-
Total MAINT & OPERATIONS		$13,488	$22,100	$22,500	$400	1.8%
DEBT SERVICE						
PRINCIPAL - LEASE	0013610-51911	$68	-	-	-	-
PRINCIPAL - SBITA	0013610-51912	$134	-	-	-	-
INTEREST - LEASE	0013610-51921	$5	-	-	-	-
INTEREST - SBITA	0013610-51922	$1	-	-	-	-
Total DEBT SERVICE		$207	-	-	-	-
CAPITAL OUTLAY						
SBITA ASSET	0013610-58280	$327	-	-	-	-
TECHNOLOGY SYSTEMS	0013610-58845	$292	$500	$700	$200	40.0%
Total CAPITAL OUTLAY		$619	$500	$700	$200	40.0%
Total Expenditures		**$45,308**	**$57,800**	**$59,700**	**$1,900**	**3.3%**

Budget Justification

GENERAL FUND
RECYCLING
0013610

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
Executive Assistant to the City Manager - 15% Administrative Specialist I - 15%	22,600
50010 - SALARIES REGULAR Total	**22,600**
50 - PERSONNEL - SALARIES Total	**22,600**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan	13,800
OPEB Funding Contribution	100
50500 - BENEFITS Total	**13,900**
51 - PERSONNEL - BENEFITS Total	**13,900**
52 - MAINT & OPERATIONS	
51500 - PRINTING & PUBLISHING	
Flyers and newspaper articles of recycling events	5,000
Prop 218 notices	2,500
51500 - PRINTING & PUBLISHING Total	**7,500**
51540 - GENERAL OFFICE	
Supplies, postage, paper, etc.	500
Postage for Prop 218 notices	2,500
51540 - GENERAL OFFICE Total	**3,000**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication)	200
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**200**
51820 - PROFESSIONAL SERVICES	
Professional services to assist the city with compliance of State mandated Bills AB939, AB341 & SB1383 by implementation and enforcement of recycling programs	5,000
51820 - PROFESSIONAL SERVICES Total	**5,000**
51830 - CONTRACTUAL AGREEMENTS	
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line.	1,600
51830 - CONTRACTUAL AGREEMENTS Total	**1,600**
51870 - MATERIALS & OTHER SERVICES	
Disposal of recyclable materials: oil, electronics, batteries, tires, etc.	2,500
Hazardous Waste Manifest Fee	200

Commercial organic public education for commercial and residential businesses; containers for promoting organic recycling		2,500
51870 - MATERIALS & OTHER SERVICES Total		**5,200**
52 - MAINT & OPERATIONS Total		**22,500**
57 - CAPITAL OUTLAY		
58845 - TECHNOLOGY SYSTEMS		
Share of maintenance and support for data center power systems, routers, city cameras, and other devices		700
58845 - TECHNOLOGY SYSTEMS Total		**700**
57 - CAPITAL OUTLAY Total		**700**
Grand Total	**$**	**59,700**

Parks Maintenance

The Parks Maintenance Program is responsible for the upkeep of 106.42 acres of developed parkland as well as other city property, including medians, right-of-ways, city building landscape and historical properties.

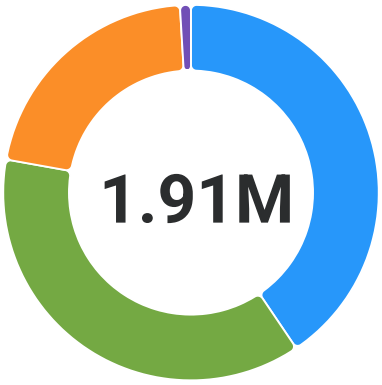
Department Goals

For the Fiscal Year 2026-2027, the Public Works Department has set the following goals for the Parks Division:

1.	Maintain safe and clean parks and public recreational facilities within the community.
2.	Maintain safe and clean City public trails.
3.	Resurface tennis and basketball courts at various parks.

Budgeted Expenditures

FY27 Expenditures by Category



MAINT & OPERATIONS	**$774,600**	40.5%
PERSONNEL-SALARIES	**$712,300**	37.3%
PERSONNEL-BENEFITS	**$405,700**	21.2%
CAPITAL OUTLAY	**$18,200**	1.0%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	0014200-50010	$591,735	$649,500	$674,800	$25,300	3.9%
SALARIES - OVERTIME	0014200-50110	$23,696	$37,500	$37,500	-	-
Total PERSONNEL-SALARIES		$615,432	$687,000	$712,300	$25,300	3.7%
PERSONNEL-BENEFITS						
BENEFITS	0014200-50500	$388,746	$406,300	$405,700	-$600	-0.1%
Total PERSONNEL-BENEFITS		$388,746	$406,300	$405,700	-$600	-0.1%
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	0014200-51110	$4,061	$5,200	$6,200	$1,000	19.2%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
UTILITIES	0014200-51120	$194,515	$248,300	$248,300	-	-
PROPERTY TAXES	0014200-51150	$5,289	$7,200	$7,200	-	-
EQUIPMENT RENTAL	0014200-51220	$385	-	$1,500	$1,500	-
REPAIRS & MAINT - CAPITAL FAC	0014200-51300	$159,442	$187,500	$271,900	$84,400	45.0%
REPAIRS & MAINT - BDLGS	0014200-51310	$1,800	$1,400	$1,800	$400	28.6%
REPAIRS & MAINT - AUTO EQUIP	0014200-51410	$5,901	$16,000	$16,000	-	-
REPAIRS & MAINT - GENERAL	0014200-51420	$11,043	$12,000	$15,000	$3,000	25.0%
PRINTING & PUBLISHING	0014200-51500	-	-	$200	$200	-
MEMBERSHIP/ DUES/ SUBSCRIPTIONS	0014200-51520	$190	$700	$700	-	-
GENERAL OFFICE	0014200-51540	$691	$1,100	$1,100	-	-
SOFTWARE AND SOFTWARE LICENSES	0014200-51550	$1,310	$4,700	$4,500	-$200	-4.3%
UNIFORMS	0014200-51610	$6,553	$6,000	$7,200	$1,200	20.0%
UNIFORMS & SAFETY EQUIPMENT	0014200-51620	$2,126	$3,000	$3,500	$500	16.7%
MOTOR FUELS & LUBRICANTS	0014200-51630	$18,152	$26,000	$26,000	-	-
SMALL EQUIPMENT & TOOLS	0014200-51670	$38,673	$8,800	$14,400	$5,600	63.6%
TRAVEL MEETINGS & TRAINING	0014200-51810	$2,151	$5,600	$8,000	$2,400	42.9%
PROFESSIONAL SERVICES	0014200-51820	$1,793	$1,400	$1,400	-	-
CONTRACTUAL AGREEMENTS	0014200-51830	$53,175	$79,500	$86,500	$7,000	8.8%
MATERIALS & OTHER SERVICES	0014200-51870	$33,980	$44,400	$43,800	-$600	-1.4%
CONTRIBUTION TO SERVICES	0014200-51880	$8,972	$9,400	$9,400	-	-
Total MAINT & OPERATIONS		$550,202	$668,200	$774,600	$106,400	15.9%
DEBT SERVICE						
PRINCIPAL - LEASE	0014200-51911	$2,214	-	-	-	-
PRINCIPAL - SBITA	0014200-51912	$4,350	-	-	-	-
INTEREST - LEASE	0014200-51921	$150	-	-	-	-
INTEREST - SBITA	0014200-51922	$17	-	-	-	-
Total DEBT SERVICE		$6,731	-	-	-	-
CAPITAL OUTLAY						
AUTOMOTIVE EQUIPMENT	0014200-58210	$87,917	-	-	-	-
MACHINERY & EQUIPMENT	0014200-58220	$5,381	$400	-	-$400	-100.0%
SBITA ASSET	0014200-58280	$10,600	-	-	-	-
INFRASTRUCTURE	0014200-58500	-	$17,600	-	-$17,600	-100.0%
TECHNOLOGY SYSTEMS	0014200-58845	$9,472	$13,600	$18,200	$4,600	33.8%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
Total CAPITAL OUTLAY		$113,371	$31,600	$18,200	-$13,400	-42.4%
Total Expenditures		**$1,674,481**	**$1,793,100**	**$1,910,800**	**$117,700**	**6.6%**

Budget Justification

GENERAL FUND
PARKS
0014200

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
Public Works Superintendent - 5% 2 - Lead Public Works Maintenance Worker - 100% 9 - Public Works Maintenance Worker I - 100%	674,800
50010 - SALARIES REGULAR Total	**674,800**
50110 - SALARIES - OVERTIME	
Authorized overtime including run events and traffic control.	37,500
50110 - SALARIES - OVERTIME Total	**37,500**
50 - PERSONNEL - SALARIES Total	**712,300**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan	402,900
OPEB Funding Contribution	2,800
50500 - BENEFITS Total	**405,700**
51 - PERSONNEL - BENEFITS Total	**405,700**
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Telephone communication for Parks personnel and cellular service for security cameras placed in parks	6,200
51110 - COMMUNICATIONS - TELEPHONE Total	**6,200**
51120 - UTILITIES	
Water and electric utilities for all park lights, irrigation system and water for all City parks and Community Garden on Van Leuven St.	248,300
51120 - UTILITIES Total	**248,300**
51150 - PROPERTY TAXES	
Property Taxes for City owned property (471-020-001, 004-007)	5,400
Property Taxes for City Parks (0283-071-29 and 0283-102-16) Elmer Digneo Park Paid to Loma Linda University.	1,800
51150 - PROPERTY TAXES Total	**7,200**
51220 - EQUIPMENT RENTAL	
Misc. equipment rentals for unusual infrequent requirements	1,500
51220 - EQUIPMENT RENTAL Total	**1,500**
51300 - REPAIRS & MAINT - CAPITAL FAC	
Baseball field repair and upkeep for baseball season	10,400
Maintenance and repairs for the Community garden at Van Leuven St.	5,000
Repair parks, playground equipment, irrigation maintenance, general clean up maintenance, supplies, and pesticide applications for all City parks	107,800

Tree trimming	30,000
Weed abatement on City parks	10,100
Generator load bank testing for Corp Yard (Shared with 0013200, 4053500 & 4657000)	600
Resurface tennis and basketball courts at Leonard Bailey, Hulda Crooks and Bryn Mawr Parks	108,000
51300 - REPAIRS & MAINT - CAPITAL FAC Total	**271,900**
51310 - REPAIRS & MAINT - BDLGS	
Repairs and general maintenance of City facilities and ice machine maintenance	1,800
51310 - REPAIRS & MAINT - BDLGS Total	**1,800**
51410 - REPAIRS & MAINT - AUTO EQUIP	
Vehicle maintenance and smog checks for equipment assigned to the park division	16,000
51410 - REPAIRS & MAINT - AUTO EQUIP Total	**16,000**
51420 - REPAIRS & MAINT - GENERAL	
Repairs and maintenance of non-automotive equipment, radio, etc.	15,000
51420 - REPAIRS & MAINT - GENERAL Total	**15,000**
51500 - PRINTING & PUBLISHING	
Business cards	200
51500 - PRINTING & PUBLISHING Total	**200**
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS	
Pesticide certification, dues, and fees, memberships, PAPA	700
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS Total	**700**
51540 - GENERAL OFFICE	
Miscellaneous divisional support office supplies, paper supplies and postage for Parks, recreation and beautification agenda packet mail outs	1,100
51540 - GENERAL OFFICE Total	**1,100**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication)	4,500
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**4,500**
51610 - UNIFORMS	
Uniform allowances ($600) for twelve Parks employees.	7,200
51610 - UNIFORMS Total	**7,200**
51620 - UNIFORMS & SAFETY EQUIPMENT	
Parks department safety and pesticide safety equipment.	3,500
51620 - UNIFORMS & SAFETY EQUIPMENT Total	**3,500**
51630 - MOTOR FUELS & LUBRICANTS	
Gas and oil for Parks maintenance units and equipment	26,000
51630 - MOTOR FUELS & LUBRICANTS Total	**26,000**
51670 - SMALL EQUIPMENT & TOOLS	
Blowers, line trimmers and edgers	7,100
Parks maintenance hand tools (rakes, hoes, pruners, etc.)	7,300
51670 - SMALL EQUIPMENT & TOOLS Total	**14,400**
51810 - TRAVEL MEETINGS & TRAINING	
PAPA Seminars, OSHA required training and Class B certification training.	8,000

51810 - TRAVEL MEETINGS & TRAINING Total	**8,000**
51820 - PROFESSIONAL SERVICES	
Drug and alcohol testing	400
LLU physicals	1,000
51820 - PROFESSIONAL SERVICES Total	**1,400**
51830 - CONTRACTUAL AGREEMENTS	
Annual Security System monitoring of City-owned properties at 25964 Mission Rd/Heritage Park	2,200
Fire alarm maintenance and UL Monitoring & wet risers at Corp Yard (shared w/3200, 3500, 7010 and 7020)	1,300
Fire alarm maintenance and UL monitoring and wet risers at 25964 Mission Road	3,300
Fire Halon System & fire Extinguishers - Annual maintenance and inspection at the Corp yard (costs shared w/ 3200, 3500, and 7000)	1,000
HVAC - Annual maintenance at Corp Yard (costs shared w/ 3200, 4400 3500, 7010, 7020)	500
IWORQ Work order database software system (costs shared w/3200, 3500, 7000)	500
Lease for Plotter (shared cost 3030, 3100, 3200, 3500, 7000)	2,000
Pest control services at Corporation yard (shared w/ 3200, 4400, 3500 and 7000)	400
Fuel Management System	500
HVAC Maintenance for city properties at 25964 Mission Road at Heritage Park	1,100
USA Dig Alerts (costs shared with 0013200, 4053500 & 4657020)	600
Gopher control for City parks	17,200
Janitorial services at the Corp Yard (cost shared w/3030, 3200, 4400, 3500, and 7000) and Cole House Janitorial Srvs	11,100
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line.	44,500
Fire extinguisher service at Heritage Park	300
51830 - CONTRACTUAL AGREEMENTS Total	**86,500**
51870 - MATERIALS & OTHER SERVICES	
AQMD emissions fee (Gen-Diesel and flat fee for fiscal year) costs shared w/3200, 3100, 7010 and 7020)	300
Bear Valley share assessments (two installments - 61 pipeline shares and 1020 water shares). Temporary fee increase for waterline repairs and upgrades	39,000
Locks, keys, first aid supplies, batteries, pagers, etc., and flags for Veterans Park	4,500
51870 - MATERIALS & OTHER SERVICES Total	**43,800**
51880 - CONTRIBUTION TO SERVICES	
Contribution to Shop - 5.21%	9,400
51880 - CONTRIBUTION TO SERVICES Total	**9,400**
52 - MAINT & OPERATIONS Total	**774,600**

57 - CAPITAL OUTLAY

58845 - TECHNOLOGY SYSTEMS			
Share of maintenance and support for data center power systems, routers, city cameras, and other devices			18,200
58845 - TECHNOLOGY SYSTEMS	**Total**		**18,200**
57 - CAPITAL OUTLAY Total			**18,200**
Grand Total		**$**	**1,910,800**

Vehicle Maintenance

The Vehicle Maintenance Shop provides service to Public Works and Fire Department-related equipment. Preventative maintenance and repairs are done on 70 vehicles, 9 tractors/tractor-type vehicles, 9 fixed generators and some 258 small equipment units.

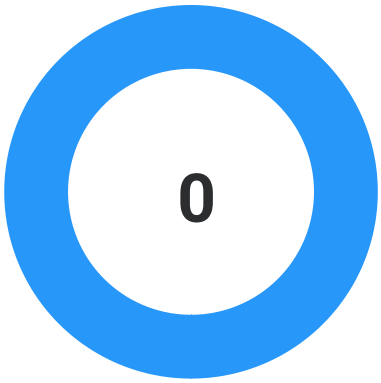
Department Goals

For the Fiscal Year 2026-2027, the Public Works Department has set the following goals for the Vehicle Maintenance Division:

1.	Ensure all city vehicles and equipment are properly serviced and maintained.
2.	Ensure that the fleet bay area is kept in a clean and orderly manner and all the city equipment is properly maintained.
3.	Ensure that safety is a primary objective when performing job responsibilities.

Budgeted Expenditures

FY27 Expenditures by Category



PERSONNEL-SALARIES	**$99,300**
PERSONNEL-BENEFITS	**-$99,300**

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	0014400-50010	$83,969	$91,800	$98,300	$6,500	7.1%
SALARIES - OVERTIME	0014400-50110	$2,117	$1,000	$1,000	-	-
Total PERSONNEL-SALARIES		$86,086	$92,800	$99,300	$6,500	7.0%
PERSONNEL-BENEFITS						
BENEFITS	0014400-50500	$41,241	$40,800	$36,400	-$4,400	-10.8%
CREDITS FROM OTHER DEPARTMENTS	0014400-50600	-$127,327	-$133,600	-$135,700	-$2,100	1.6%
Total PERSONNEL-BENEFITS		-$86,086	-$92,800	-$99,300	-$6,500	7.0%
MAINT & OPERATIONS						

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
COMMUNICATIONS - TELEPHONE	0014400-51110	$1,404	$2,000	$2,000	-	-
UTILITIES	0014400-51120	$324	$600	$600	-	-
REPAIRS & MAINT - CAPITAL FAC	0014400-51300	$168	$1,500	$1,800	$300	20.0%
REPAIRS & MAINT - BDLGS	0014400-51310	$3,092	$9,100	$1,500	-$7,600	-83.5%
REPAIRS & MAINT - AUTO EQUIP	0014400-51410	$621	$1,300	$1,300	-	-
REPAIRS & MAINT - GENERAL	0014400-51420	$157	$2,300	$2,200	-$100	-4.3%
PRINTING & PUBLISHING	0014400-51500	-	-	$200	$200	-
MEMBERSHIP/ DUES/ SUBSCRIPTIONS	0014400-51520	$549	$600	$600	-	-
GENERAL OFFICE	0014400-51540	$209	$300	$300	-	-
SOFTWARE AND SOFTWARE LICENSES	0014400-51550	$3,209	$4,100	$4,100	-	-
UNIFORMS	0014400-51610	$1,828	$2,100	$2,100	-	-
UNIFORMS & SAFETY EQUIPMENT	0014400-51620	$262	$800	$500	-$300	-37.5%
MOTOR FUELS & LUBRICANTS	0014400-51630	$1,211	$1,500	$1,500	-	-
SMALL EQUIPMENT & TOOLS	0014400-51670	$4,706	$3,100	$4,600	$1,500	48.4%
TRAVEL MEETINGS & TRAINING	0014400-51810	$968	$1,000	$1,500	$500	50.0%
PROFESSIONAL SERVICES	0014400-51820	$193	$200	$200	-	-
CONTRACTUAL AGREEMENTS	0014400-51830	$6,354	$10,600	$12,200	$1,600	15.1%
MATERIALS & OTHER SERVICES	0014400-51870	$1,372	$3,600	$2,900	-$700	-19.4%
CREDITS FROM OTHER DEPARTMENTS	0014400-51891	-$26,630	-$44,700	-$40,100	$4,600	-10.3%
Total MAINT & OPERATIONS		-	-	-	-	-
OPERATING TRANSF OUT						
CAP CONT -TRANSF OF CAP ASSETS	0014400-51892	-	-	-	-	-
Total OPERATING TRANSF OUT		-	-	-	-	-
DEBT SERVICE						
PRINCIPAL - LEASE	0014400-51911	$441	-	-	-	-
PRINCIPAL - SBITA	0014400-51912	$866	-	-	-	-
CREDITS FROM OTHER DEPARTMENTS	0014400-51919	-	-	-	-	-
INTEREST - LEASE	0014400-51921	$30	-	-	-	-
INTEREST - SBITA	0014400-51922	$3	-	-	-	-
CREDITS FROM OTHER DEPARTMENTS	0014400-51929	-$33	-	-	-	-
Total DEBT SERVICE		$1,307	-	-	-	-
CAPITAL OUTLAY						

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
CREDITS FROM OTHER DEPARTMENTS	0014400-58200	-$17,825	-$2,700	-$3,700	-$1,000	37.0%
MACHINERY & EQUIPMENT	0014400-58220	$13,829	-	-	-	-
LEASE ASSET	0014400-58270	-	-	-	-	-
SBITA ASSET	0014400-58280	$2,110	-	-	-	-
TECHNOLOGY SYSTEMS	0014400-58845	$1,886	$2,700	$3,700	$1,000	37.0%
Total CAPITAL OUTLAY		-	-	-	-	-
Total Expenditures		**$1,307**	**-**	**-**	**-**	**-**

Budget Justification

GENERAL FUND
VEHICLE MAINTENANCE
0014400

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
Lead Mechanic/Fleet Maintenance Coordinator - 100%	98,300
50010 - SALARIES REGULAR Total	**98,300**
50110 - SALARIES - OVERTIME	
Authorized overtime	1,000
50110 - SALARIES - OVERTIME Total	**1,000**
50 - PERSONNEL - SALARIES Total	**99,300**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan	36,000
OPEB Funding Contribution	400
50500 - BENEFITS Total	**36,400**
50600 - CREDITS FROM OTHER DEPARTMENTS	
Credits from other departments	(135,700)
50600 - CREDITS FROM OTHER DEPARTMENTS Total	**(135,700)**
51 - PERSONNEL - BENEFITS Total	**(99,300)**
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Portion of security phone line/ Phone costs	2,000
51110 - COMMUNICATIONS - TELEPHONE Total	**2,000**
51120 - UTILITIES	
pro-rates share of electricity	600
51120 - UTILITIES Total	**600**
51300 - REPAIRS & MAINT - CAPITAL FAC	
Miscellaneous supplies for maintenance of shop	1,800
51300 - REPAIRS & MAINT - CAPITAL FAC Total	**1,800**
51310 - REPAIRS & MAINT - BDLGS	
Miscellaneous repairs of fleet garage structure	1,500
51310 - REPAIRS & MAINT - BDLGS Total	**1,500**
51410 - REPAIRS & MAINT - AUTO EQUIP	
Repair and maintenance of City fleet	1,300
51410 - REPAIRS & MAINT - AUTO EQUIP Total	**1,300**
51420 - REPAIRS & MAINT - GENERAL	
Repairs to radio and non-automotive equipment, upholstery, and light bars	2,200
51420 - REPAIRS & MAINT - GENERAL Total	**2,200**
51500 - PRINTING & PUBLISHING	
Business cards or miscellaneous printing for handbooks	200
51500 - PRINTING & PUBLISHING Total	**200**
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS	
Municipal Equipment Maintenance Association	400
Department of Transportation Compliance	200

51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS Total	**600**
51540 - GENERAL OFFICE	
General office supplies	300
51540 - GENERAL OFFICE Total	**300**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Vehicle Tracking software	3,100
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication)	1,000
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**4,100**
51610 - UNIFORMS	
Uniform rental	1,500
Safety boots	600
51610 - UNIFORMS Total	**2,100**
51620 - UNIFORMS & SAFETY EQUIPMENT	
Safety equipment	500
51620 - UNIFORMS & SAFETY EQUIPMENT Total	**500**
51630 - MOTOR FUELS & LUBRICANTS	
Gas and oil for shop vehicles and equipment	1,500
51630 - MOTOR FUELS & LUBRICANTS Total	**1,500**
51670 - SMALL EQUIPMENT & TOOLS	
Tools and equipment for fleet repairs	4,600
51670 - SMALL EQUIPMENT & TOOLS Total	**4,600**
51810 - TRAVEL MEETINGS & TRAINING	
Safety and OSHA required training	1,500
51810 - TRAVEL MEETINGS & TRAINING Total	**1,500**
51820 - PROFESSIONAL SERVICES	
DMV physicals, drug and alcohol testing	200
51820 - PROFESSIONAL SERVICES Total	**200**
51830 - CONTRACTUAL AGREEMENTS	
Above ground storage fees - CUPA permit for facility FA0002031 (cost shared w/ 3500 and 7000	500
AQMD operating fee and EHS emissions fee permits	800
Fire extinguisher service	100
Janitorial services for Corporate yard (cost share w/3030, 3200, 4200, 3500, and 7000)	1,200
Pest control services (cost shared w/3200, 4200, 3500, and 7000)	400
Quick service smog program	100
Work order database software system (cost shared w/3200, 4200, and 3500)	100
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line.	9,000
51830 - CONTRACTUAL AGREEMENTS Total	**12,200**
51870 - MATERIALS & OTHER SERVICES	
Shop towels & mat rental	1,700
Locks, keys, first aid supplies, cell phone accessories, etc.	1,200
51870 - MATERIALS & OTHER SERVICES Total	**2,900**
51891 - CREDITS FROM OTHER DEPARTMENTS	
credits from other department	(40,100)
51891 - CREDITS FROM OTHER DEPARTMENTS Total	**(40,100)**

52 - MAINT & OPERATIONS Total		**-**
57 - CAPITAL OUTLAY		
58200 - CREDITS FROM OTHER DEPARTMENTS		
Credit From Other Departments		(3,700)
58200 - CREDITS FROM OTHER DEPARTMENTS Total		**(3,700)**
58845 - TECHNOLOGY SYSTEMS		
Share of maintenance and support for data center power systems, routers, city cameras, and other devices		3,700
58845 - TECHNOLOGY SYSTEMS Total		**3,700**
57 - CAPITAL OUTLAY Total		**-**
Grand Total	**$**	**-**

Sewer Enterprise

The Sewer Division is responsible for the maintenance of over 74.12 miles of mains ranging from 6" to 24" in size. The service of cleaning out the city sewer, storm drain and catch basin systems is performed under the Public Works Sewer Division. The City of San Bernardino provides wastewater treatment for approximately 3 million gallons of effluent daily. Total service fees are contingent upon adjustments resulting from rate increases imposed by the City of San Bernardino.

Department Goals

For the Fiscal Year 2026-2027, the Public Works Department has set the following goals for the Sewer Department:

1.	Maintain the operations of the city's sewer system efficiently.
2.	Comply with the requirements of the National Pollutant Discharge Elimination System (NPDES) Permit Program.
3.	Adjust sewer manholes at four (4) locations.
4.	Sewer pipe replacement at various locations.

Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
CHARGES FOR SERVICES	$6,626,949	$7,165,500	$7,566,500	$401,000	5.60%
USE OF MONEY& PROP	$149,930	$141,000	$64,200	-$76,800	-54.47%
OPERATING TRANSF IN	$153,745	-	-	-	-
OTHER	$72,132	$85,600	$85,600	-	-
Total Revenues	**$7,002,756**	**$7,392,100**	**$7,716,300**	**$324,200**	**4.39%**

Budgeted Expenditures

FY27 Expenditures by Category

MAINT & OPERATIONS	**$6,765,800**	82.8%
PERSONNEL-SALARIES	**$765,100**	9.4%
PERSONNEL-BENEFITS	**$397,800**	4.9%
CAPITAL OUTLAY	**$237,700**	2.9%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	4053500-50010	$632,632	$715,100	$751,600	$36,500	5.1%
SALARIES - OVERTIME	4053500-50110	$10,262	$13,500	$13,500	-	-
Total PERSONNEL-SALARIES		$642,894	$728,600	$765,100	$36,500	5.0%
PERSONNEL-BENEFITS						
BENEFITS	4053500-50500	$317,141	$379,800	$395,900	$16,100	4.2%
TUITION REIMBURSEMENT	4053500-50550	-	-	$1,900	$1,900	-
PENSION EXP - GASB 68	4053500-50560	$154,951	-	-	-	-
OPEB EXP - GASB 75	4053500-50565	-$22,133	-	-	-	-
Total PERSONNEL-BENEFITS		$449,958	$379,800	$397,800	$18,000	4.7%
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	4053500-51110	$2,851	$4,000	$4,000	-	-
UTILITIES	4053500-51120	$10,306	$14,700	$14,700	-	-
EQUIPMENT RENTAL	4053500-51220	-	-	$1,900	$1,900	-
REPAIRS & MAINT - CAPITAL FAC	4053500-51300	$87,825	$43,700	$70,200	$26,500	60.6%
REPAIRS & MAINT - BDLGS	4053500-51310	$5,589	$2,200	$3,000	$800	36.4%
REPAIRS & MAINT - AUTO EQUIP	4053500-51410	$11,197	$14,400	$13,500	-$900	-6.3%
REPAIRS & MAINT - GENERAL	4053500-51420	$80	$1,400	$800	-$600	-42.9%
PRINTING & PUBLISHING	4053500-51500	-	$4,900	$7,600	$2,700	55.1%
MEMBERSHIP/ DUES/ SUBSCRIPTIONS	4053500-51520	$239	$1,800	$1,800	-	-
GENERAL OFFICE	4053500-51540	$4,740	$7,000	$6,000	-$1,000	-14.3%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
SOFTWARE AND SOFTWARE LICENSES	4053500-51550	$3,000	$14,200	$14,200	-	-
UNIFORMS	4053500-51610	$1,218	$1,300	$1,200	-$100	-7.7%
UNIFORMS & SAFETY EQUIPMENT	4053500-51620	$1,271	$2,000	$2,000	-	-
MOTOR FUELS & LUBRICANTS	4053500-51630	$5,278	$6,800	$6,800	-	-
SMALL EQUIPMENT & TOOLS	4053500-51670	$6,020	$4,000	$4,000	-	-
BOOKS & EDUCATIONAL MATERIALS	4053500-51680	-	$500	$500	-	-
TRAVEL MEETINGS & TRAINING	4053500-51810	$2,820	$7,600	$6,700	-$900	-11.8%
PROFESSIONAL SERVICES	4053500-51820	$228,221	$25,100	$34,300	$9,200	36.7%
CONTRACTUAL AGREEMENTS	4053500-51830	$4,098,541	$4,725,000	$5,057,700	$332,700	7.0%
INSURANCE	4053500-51860	$15,551	$18,600	$19,500	$900	4.8%
MATERIALS & OTHER SERVICES	4053500-51870	$1,122	$1,800	$1,800	-	-
CONTRIBUTION TO SERVICES	4053500-51880	$28,910	$30,500	$30,200	-$300	-1.0%
GENERAL FUND OVERHEAD	4053500-51900	$1,090,934	$1,249,600	$1,301,200	$51,600	4.1%
DEPRECIATION	4053500-51930	$196,711	$162,200	$162,200	-	-
AMORTIZATION - LEASE	4053500-51931	$6,398	-	-	-	-
AMORTIZATION - SBITA	4053500-51932	$4,987	-	-	-	-
BAD DEBT EXPENSE	4053500-51940	$32,150	-	-	-	-
Total MAINT & OPERATIONS		$5,845,959	$6,343,300	$6,765,800	$422,500	6.7%
OPERATING TRANSF OUT						
CAP CONT -TRANSF OF CAP ASSETS	4053500-51892	$13,562	-	-	-	-
Total OPERATING TRANSF OUT		$13,562	-	-	-	-
DEBT SERVICE						
INTEREST - LEASE	4053500-51921	$513	-	-	-	-
INTEREST - SBITA	4053500-51922	$265	-	-	-	-
Total DEBT SERVICE		$778	-	-	-	-
CAPITAL OUTLAY						
AUTOMOTIVE EQUIPMENT	4053500-58210	$6,703	$57,000	-	-$57,000	-100.0%
MACHINERY & EQUIPMENT	4053500-58220	$5,459	$800	-	-$800	-100.0%
GENERAL CAPITAL IMPROVEMENTS	4053500-58240	-	$311,000	$215,000	-$96,000	-30.9%
BUILDINGS AND STRUCTURES	4053500-58250	$256,694	$13,000	-	-$13,000	-100.0%
TECHNOLOGY SYSTEMS	4053500-58845	$2,325	$16,900	$22,700	$5,800	34.3%
Total CAPITAL OUTLAY		$271,181	$398,700	$237,700	-$161,000	-40.4%
Total Expenditures		**$7,224,333**	**$7,850,400**	**$8,166,400**	**$316,000**	**4.0%**

Budget Justification

ENTERPRISE OPERATION FUND
SEWER
4053500

TITLE/ACCOUNT NUMBER		AMOUNT
50 - PERSONNEL - SALARIES		
50010 - SALARIES REGULAR		
City Manager/PW Director/City Engineer - 15%		
Finance Director - 30%		
Deputy Public Works Director - 33%		
Engineering Technician II/GIS Administrator - 25%		
Engineering Technician I - 25%		
Executive Assistant to the City Manager - 28%		
Finance Manager - 30%		
Supervising Accounting Technician - 30%		
Supervising Accounting Technician - 10%		
Accounting Specialist - 25%		
Account Clerk - 25%		
Accounting Technician - 25%		
Accounting Technician - 10%		
Administrative Specialist III - 50%		
Administrative Specialist I - 25%		
Utilities Maintenance Technician II - 100%		
Lead Utilities Maintenance Technician - 100%		
IT Manager - 25%		
Administrative Specialist I - 28%		
Utilities Superintendent - 50%		
Help Desk Technician - 25%		
IT Specialist - 20%		
Accountant - 30%		751,600
50010 - SALARIES REGULAR	**Total**	**751,600**
50110 - SALARIES - OVERTIME		
Authorized overtime		13,500
50110 - SALARIES - OVERTIME	**Total**	**13,500**
50 - PERSONNEL - SALARIES Total		**765,100**
51 - PERSONNEL - BENEFITS		
50500 - BENEFITS		
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan		392,900
OPEB Funding Contribution		3,000
50500 - BENEFITS	**Total**	**395,900**
50550 - TUITION REIMBURSEMENT		
Pro-rata share for Executive Assistant and Administrative Assistant		1,900
50550 - TUITION REIMBURSEMENT	**Total**	**1,900**
51 - PERSONNEL - BENEFITS Total		**397,800**
52 - MAINT & OPERATIONS		

51110 - COMMUNICATIONS - TELEPHONE	
Telephone - proportional share of Corporate yard	4,000
51110 - COMMUNICATIONS - TELEPHONE Total	**4,000**
51120 - UTILITIES	
Proportional share of Corporate Yard electric, gas and water	14,700
51120 - UTILITIES Total	**14,700**
51220 - EQUIPMENT RENTAL	
Grader rental for detention basin maintenance	1,800
Rent for mail meter machine (costs shared with 1940,7000,1800)	100
51220 - EQUIPMENT RENTAL Total	**1,900**
51300 - REPAIRS & MAINT - CAPITAL FAC	
Annual maintenance of sewer mains, laterals, manholes, sewers and storm drain covers and rings	26,500
Sewer lift Station maintenance	5,000
Sewer maintenance for Khan Drive	500
Sewer video inspections	2,200
TV Miscellaneous trouble spots	5,000
Vegetation/weed control and drainage facility	6,000
Landscape maintenance for basins	15,000
Adjust sewer manholes at four (4) locations	10,000
51300 - REPAIRS & MAINT - CAPITAL FAC Total	**70,200**
51310 - REPAIRS & MAINT - BDLGS	
Repairs and maintenance of buildings and cleaning supplies for Corp. Yard	1,200
Generator maintenance and load bank testing	1,800
51310 - REPAIRS & MAINT - BDLGS Total	**3,000**
51410 - REPAIRS & MAINT - AUTO EQUIP	
Repairs and maintenance of automobiles (including smog checks)	13,500
51410 - REPAIRS & MAINT - AUTO EQUIP Total	**13,500**
51420 - REPAIRS & MAINT - GENERAL	
Repairs for non-automotive equipment, including fire extinguisher services	800
51420 - REPAIRS & MAINT - GENERAL Total	**800**
51500 - PRINTING & PUBLISHING	
New Homeowner booklet	5,000
Printing of annual budget (Finance)	400
Xeroxing, unallocated costs, printing miscellaneous forms, business cards, advertisements, etc.	1,600
Annual finance report ACFR	400
Check stock (Finance)	200
51500 - PRINTING & PUBLISHING Total	**7,600**
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS	
Membership dues and subscriptions - CWEA for City personnel and certification renewals	1,800
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS Total	**1,800**
51540 - GENERAL OFFICE	
General office supplies, miscellaneous software, utility area upgrades, replacement cartridges for color printer and postage for utility notices	5,500
Pro rata share of new computer for Executive Assistant	500
51540 - GENERAL OFFICE Total	**6,000**
51550 - SOFTWARE AND SOFTWARE LICENSES	
AutoCAD annual subscription and Map 3-D (DLT Solutions) (costs shared w/3100,3200,7000)	800
Transparency Portal (Finance)	900

WIN 911-CCS & AVEVA Licenses for SCADA system	5,100
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication)	5,600
Budget publishing software (Finance)	1,800
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**14,200**
51610 - UNIFORMS	
Uniform allowance for two employees at $600 each.	1,200
51610 - UNIFORMS Total	**1,200**
51620 - UNIFORMS & SAFETY EQUIPMENT	
Safety equipment for Sewer Division	2,000
51620 - UNIFORMS & SAFETY EQUIPMENT Total	**2,000**
51630 - MOTOR FUELS & LUBRICANTS	
Fuel	6,800
51630 - MOTOR FUELS & LUBRICANTS Total	**6,800**
51670 - SMALL EQUIPMENT & TOOLS	
Small equipment and tools	4,000
51670 - SMALL EQUIPMENT & TOOLS Total	**4,000**
51680 - BOOKS & EDUCATIONAL MATERIALS	
Educational books, video, re-certifications, etc.	500
51680 - BOOKS & EDUCATIONAL MATERIALS Total	**500**
51810 - TRAVEL MEETINGS & TRAINING	
Safety training and OSHA training for City staff	6,700
51810 - TRAVEL MEETINGS & TRAINING Total	**6,700**
51820 - PROFESSIONAL SERVICES	
Consultant services for Storm Water Inspections	25,000
Employee Assistance Program, DMV, hiring physicals, drug and alcohol testing	1,000
Actuarial calculation for GASB 75 (Finance)	300
Annual financial statement audit (Finance)	7,600
State Controller's Report (Finance)	400
51820 - PROFESSIONAL SERVICES Total	**34,300**
51830 - CONTRACTUAL AGREEMENTS	
Above ground storage fees for Facility FA0002031-CUPA Permit (cost shared w/4400, 7000)	300
Annual lease for Engineer plotter/scanner - Epson Sure color and Lanier LW426 Copier (costs share w/ 3100 and 7000)	3,400
Annual Maintenance agreement w/Engineer's Plotter, scanner and printer (costs shared w/3030,3200,4200,7000)	200
Cash Register Support	400
City of San Bernardino wastewater treatments	4,660,500
County Flood Control - Annual rent for 2" conduit	1,300
Digital Certification	200
ESRI GIS mapping software (costs share w/3100,7010,7020)	1,800
Folder machine annual maintenance (Finance)	1,300
IWORQ Work order database software system (Costs shared w/3200, 4200, & 7000)	700
Mail opener machine annual maintenance (Finance)	200
National Pollution Discharge Elimination System (NPDES - annual contract with County of san Bernardino)	53,000
Printing and mailing utility bills (Finance)	8,400
Roach spraying at sewer manholes	20,000

Security Camera analytics / recording support	700
Share of emergency calls through Com Center (Confire) 4% of total cost	16,400
USA Dig Alerts (costs shared w/3200,4200,7020)	600
Weed abatement cleanup of City property	1,600
Wonderware Support renewal (serial No.s,12331020,1233103-0, and 1233104-0)	2,300
Mail machine annual lease (Finance)	400
Fuel Management System	500
SWRCB Annual Waste Discharge Requirement Fee for Facility Identification No. 836M1000274 ($11,200) and General Sanitary Sewer Waste Discharge fee ($4,100) for Facility Identification #8SSO10554	15,300
Pest control services - Corporation yard (cost share w/3200,4200,7000)	400
HVAC annual maintenance for Corporation Yard	500
Monitoring 2 sewer flow meters at $1170 per month	14,100
Janitorial contractual services (cost shared w/ 3030, 3200, 3400, 4400, and 7000)	27,200
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line.	58,700
Financial system software support (Finance)	12,500
Collection transmittal Services (Finance)	1,000
Credit card and debit processing fees (Finance)	26,500
Fire alarm panel, wet riser & Halon Maintenance and UL Monitoring Services for Corp Yard (cost shared w/3200, 4200, 7010, 7020)	2,300
SCADA Cybersecurity risk reduction & NIST 800-82 Alignment - Phase 1 (shared with 4657000)	125,000
51830 - CONTRACTUAL AGREEMENTS Total	**5,057,700**
51860 - INSURANCE	
All Risk property/vehicle insurance	1,900
General liability insurance	3,900
Pollution Liability Insurance	100
Worker's compensation insurance	13,600
51860 - INSURANCE Total	**19,500**
51870 - MATERIALS & OTHER SERVICES	
AQMD emissions fee (costs shared with (3200, 4200, 7010, and 7020)	600
Traffic control signals and equipment, first aid supplies, locks and keys, batteries, cell phone accessories, etc.	1,200
51870 - MATERIALS & OTHER SERVICES Total	**1,800**
51880 - CONTRIBUTION TO SERVICES	
Contribution to Shop - 16.84%	30,200
51880 - CONTRIBUTION TO SERVICES Total	**30,200**
51900 - GENERAL FUND OVERHEAD	
General City overhead at 19.5%	1,301,200
51900 - GENERAL FUND OVERHEAD Total	**1,301,200**
51930 - DEPRECIATION	
Depreciation	162,200
51930 - DEPRECIATION Total	**162,200**
52 - MAINT & OPERATIONS Total	**6,765,800**

57 - CAPITAL OUTLAY

58845 - TECHNOLOGY SYSTEMS		
Share of maintenance and support for data center power systems, routers, city cameras, and other devices		22,700
58845 - TECHNOLOGY SYSTEMS Total		**22,700**
58240 - GENERAL CAPITAL IMPROVEMENTS		
Sewer pipe replacement at various University Ave., between San Mateo St. to Evans St.; Raise sewer manholes		40,000
Install new sewer pipe at Anderson St. and Redlands Blvd. ($350K cost-shared with 4173510-58240)		175,000
58240 - GENERAL CAPITAL IMPROVEMENTS Total		**215,000**
57 - CAPITAL OUTLAY Total		**237,700**
Grand Total	**$**	**8,166,400**

Loma Linda Connected Communities Program (LLCCP)

The **Loma Linda Connected Communities Program (LLCCP)** is structured as an Enterprise Fund and aims to deliver a comprehensive suite of services—including voice, data, video, multimedia, home automation, environmental monitoring, security, audio, television, sensors, alarms, and intercom systems—to Loma Linda residents and businesses. The program sets standardized telecommunications cabling requirements for both residential and commercial developments. While the initial focus is on integrating new developments, the long-term vision is to retrofit and expand these services across the entire community.

Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
CHARGES FOR SERVICES	$324,379	$263,700	$232,900	-$30,800	-11.68%
USE OF MONEY& PROP	$13,419	$12,600	$2,300	-$10,300	-81.75%
OTHER	$6,263	$1,300	$1,300	-	-
Total Revenues	**$344,061**	**$277,600**	**$236,500**	**-$41,100**	**-14.81%**

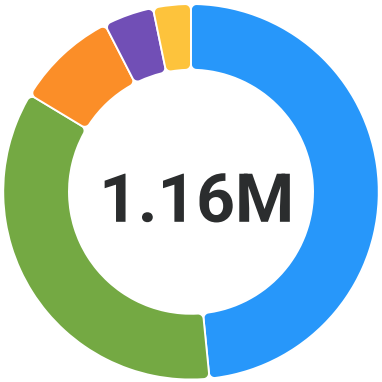
Department Goals

For the Fiscal Year 2026-2027, the Information Systems Department has set the following goals for the Loma Linda Connected Communities Program:

1.	**Utilize Grant Funding for Greater Access** Effectively apply available grant funds to extend LLCCP services into underserved neighborhoods and improve digital equity.
2.	**Advance Network Infrastructure** Oversee the continued expansion and upgrade of the city-wide fiber network to support future growth.
3.	**Optimize Fiber Network Usage** Maintain and expand the City's integration with the fiber optic network to deliver reliable and high-performing services.
4.	**Leverage Technology to Improve Services** Use innovative technology to expand and enhance City services, improving efficiency for both staff and residents.
5.	**Expand Public Awareness and Access** Increase community outreach and education efforts to raise awareness and participation in the LLCCP.
6	**Expand Residential Access** Support the integration of LLCCP services in both new housing projects and existing residential areas.
7.	**Grow Commercial Participation** Promote LLCCP services to new and existing commercial developments to drive business connectivity.

Budgeted Expenditures

FY27 Expenditures by Category



DEBT SERVICE	**$561,900**	48.4%
MAINT & OPERATIONS	**$408,400**	35.2%
PERSONNEL-SALARIES	**$102,100**	8.8%
CAPITAL OUTLAY	**$50,000**	4.3%
PERSONNEL-BENEFITS	**$37,700**	3.2%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	4405900-50010	$46,510	$124,300	$94,600	-$29,700	-23.9%
SALARIES - OVERTIME	4405900-50110	$4,816	$7,500	$7,500	-	-
Total PERSONNEL-SALARIES		$51,326	$131,800	$102,100	-$29,700	-22.5%
PERSONNEL-BENEFITS						
BENEFITS	4405900-50500	$23,116	$59,600	$37,700	-$21,900	-36.7%
PENSION EXP - GASB 68	4405900-50560	$11,447	-	-	-	-
OPEB EXP - GASB 75	4405900-50565	-$1,997	-	-	-	-
Total PERSONNEL-BENEFITS		$32,566	$59,600	$37,700	-$21,900	-36.7%
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	4405900-51110	$1,381	$6,000	$6,000	-	-
UTILITIES	4405900-51120	$1,886	$6,000	$6,000	-	-
REPAIRS & MAINT - BDLGS	4405900-51310	-	$1,700	$1,700	-	-
REPAIRS & MAINT - GENERAL	4405900-51420	-	$3,000	$3,000	-	-
PRINTING & PUBLISHING	4405900-51500	$4,837	$5,000	$5,000	-	-
SMALL EQUIPMENT & TOOLS	4405900-51670	$40	$2,000	$2,000	-	-
PROFESSIONAL SERVICES	4405900-51820	$40,187	$114,000	$110,000	-$4,000	-3.5%
CONTRACTUAL AGREEMENTS	4405900-51830	$106,753	$115,000	$119,700	$4,700	4.1%
LEGAL SERVICES	4405900-51840	$600	$5,000	$5,000	-	-
INSURANCE	4405900-51860	$1,665	$1,900	$2,000	$100	5.3%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
MATERIALS & OTHER SERVICES	4405900-51870	$132	$3,000	$3,000	-	-
DEPRECIATION	4405900-51930	$156,152	$145,000	$145,000	-	-
BAD DEBT EXPENSE	4405900-51940	$8,230	-	-	-	-
LOSS ON DISPOSAL OF ASSETS	4405900-51960	-	-	-	-	-
Total MAINT & OPERATIONS		$321,863	$407,600	$408,400	$800	0.2%
DEBT SERVICE						
INTEREST	4405900-51920	$561,882	$561,900	$561,900	-	-
Total DEBT SERVICE		$561,882	$561,900	$561,900	-	-
CAPITAL OUTLAY						
TECHNOLOGY SYSTEMS	4405900-58845	$5,886	$20,000	$50,000	$30,000	150.0%
Total CAPITAL OUTLAY		$5,886	$20,000	$50,000	$30,000	150.0%
Total Expenditures		**$973,524**	**$1,180,900**	**$1,160,100**	**-$20,800**	**-1.8%**

Budget Justification

LL CONNECTED COMMUNITIES
LL CONNECTED COMMUNITIES PROGRAM
4405900

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
IT Manager - 25%	
IT Specialist - 50%	
Help Desk Technician - 25%	94,600
50010 - SALARIES REGULAR Total	**94,600**
50110 - SALARIES - OVERTIME	
Overtime	7,500
50110 - SALARIES - OVERTIME Total	**7,500**
50 - PERSONNEL - SALARIES Total	**102,100**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, SS, Life Insurance, Disability Insurance, Cafeteria Plan	37,300
OPEB Funding Contribution	400
50500 - BENEFITS Total	**37,700**
51 - PERSONNEL - BENEFITS Total	**37,700**
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Telephone	6,000
51110 - COMMUNICATIONS - TELEPHONE Total	**6,000**
51120 - UTILITIES	
Utilities	6,000
51120 - UTILITIES Total	**6,000**
51310 - REPAIRS & MAINT - BDLGS	
Heat and air repairs for MDF sites	1,700
51310 - REPAIRS & MAINT - BDLGS Total	**1,700**
51420 - REPAIRS & MAINT - GENERAL	
Miscellaneous general repairs and maintenance	3,000
51420 - REPAIRS & MAINT - GENERAL Total	**3,000**
51500 - PRINTING & PUBLISHING	
LLCCP advertising - flyers, stickers, and other information brochures	5,000
51500 - PRINTING & PUBLISHING Total	**5,000**
51670 - SMALL EQUIPMENT & TOOLS	
Small equipment and tools, batteries, hardware, media converters	2,000
51670 - SMALL EQUIPMENT & TOOLS Total	**2,000**
51820 - PROFESSIONAL SERVICES	
Onsite network support services	100,000
Marketing services	10,000
51820 - PROFESSIONAL SERVICES Total	**110,000**
51830 - CONTRACTUAL AGREEMENTS	
CISCO router support share	4,900
Printing and mailing utility bills (Finance)	1,300

Lumen Wavelength/Highspeed IP		65,000
Secondary Frontier internet service		38,000
Arin IP numbers and annual registration fee		1,000
City wide shared: Cash register hardware, software, and interface suppt (Progressive)		500
FMS & Lockbox annual support		200
Utility Billing system annual support		1,000
Fire protection services (FPS) 7 MDF sites ($1000/ea annually) and HVAC m		7,800
51830 - CONTRACTUAL AGREEMENTS Total		**119,700**
51840 - LEGAL SERVICES		
Legal services		5,000
51840 - LEGAL SERVICES Total		**5,000**
51860 - INSURANCE		
All Risk property and vehicle insurance		200
General liability insurance		400
Pollution Liability Insurance		100
Worker's compensation insurance		1,300
51860 - INSURANCE Total		**2,000**
51870 - MATERIALS & OTHER SERVICES		
Material and other services		3,000
51870 - MATERIALS & OTHER SERVICES Total		**3,000**
51920 - INTEREST		
Unpaid interest on RDA Successor Agency Loans		561,900
51920 - INTEREST Total		**561,900**
51930 - DEPRECIATION		
Depreciation		145,000
51930 - DEPRECIATION Total		**145,000**
52 - MAINT & OPERATIONS Total		**970,300**
57 - CAPITAL OUTLAY		
58845 - TECHNOLOGY SYSTEMS		
Arin IP and miscellaneous repair/maintenance Router replacement: $15,000		50,000
58845 - TECHNOLOGY SYSTEMS Total		**50,000**
57 - CAPITAL OUTLAY Total		**50,000**
Grand Total	**$**	**1,160,100**

Water Enterprise - Summary

This Division is responsible for water production, distribution and meters. Production consists of the maintenance and operation of a water treatment plant, six wells, seven reservoirs, seventeen booster pumps, SCADA (Supervisory Control And Data Acquisition) system, water quality and related electrical costs. Distribution consists of the maintenance of over 92.6 miles of mains, hydrants, water services and ten pressure-reducing stations. The Meter Section is responsible for the reading, maintenance and/or replacement of 5794 water meters.

Department Goals

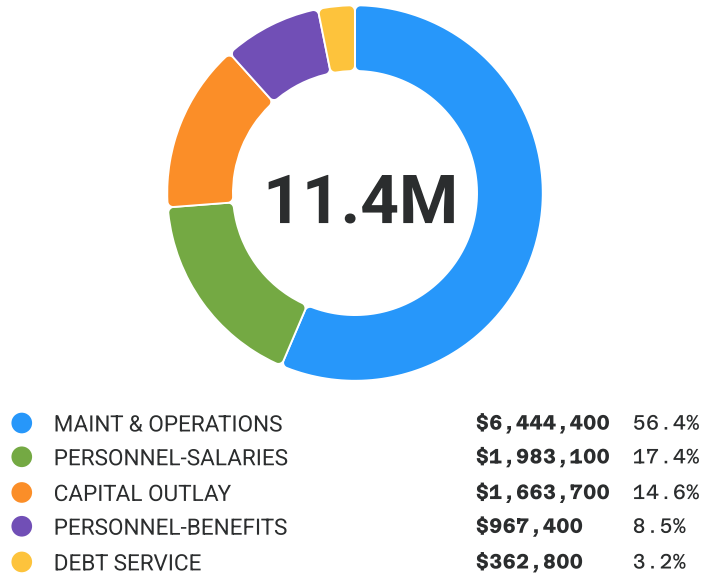
Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
CHARGES FOR SERVICES	$7,956,493	$8,193,600	$8,208,100	$14,500	0.18%
USE OF MONEY& PROP	$412,446	$404,600	$318,400	-$86,200	-21.30%
OPERATING TRANSF IN	$686,396	-	-	-	-
OTHER	$470,769	$558,800	$518,800	-$40,000	-7.16%
Total Revenues	**$9,526,104**	**$9,157,000**	**$9,045,300**	**-$111,700**	**-1.22%**

Budgeted Expenditures

FY27 Expenditures by Category



Expenditures

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES	$1,614,683	$1,815,400	$1,983,100	$167,700	9.24%
PERSONNEL-BENEFITS	$1,009,851	$924,200	$967,400	$43,200	4.67%
MAINT & OPERATIONS	$5,381,068	$6,742,700	$6,444,400	-$298,300	-4.42%
OPERATING TRANSF OUT	$35,959	-	-	-	-
DEBT SERVICE	$111,205	$362,900	$362,800	-$100	-0.03%

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
CAPITAL OUTLAY	$1,693,182	$1,148,100	$1,663,700	$515,600	44.91%
Total Expenditures	**$9,845,948**	**$10,993,300**	**$11,421,400**	**$428,100**	**3.89%**

Water Administration

This portion of the Water Utility Fund is used to segregate the administration and personnel activities that are involved in the water operations, billing and accounting of the Public Works Department and Finance Department. This portion of the enterprise operations is also responsible for various consultant services for the continuing water replacement/upgrade program.

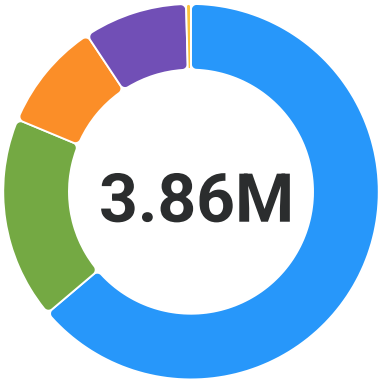
Department Goals

For the Fiscal Year 2026-2027, the Public Works Department has set the following goals for the Water Administration Division's Program:

1.	Provide excellent customer service to Loma Linda residents.
2.	Address service requests for repairs in a timely manner.

Budgeted Expenditures

FY27 Expenditures by Category



MAINT & OPERATIONS	**$2,464,500**	63.8%
PERSONNEL-SALARIES	**$673,900**	17.5%
DEBT SERVICE	**$362,800**	9.4%
PERSONNEL-BENEFITS	**$344,200**	8.9%
CAPITAL OUTLAY	**$16,000**	0.4%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	4657000-50010	$564,458	$643,900	$649,100	$5,200	0.8%
SALARIES - PART-TIME/ TEMPORARY	4657000-50020	$24,216	$9,700	$16,900	$7,200	74.2%
SALARIES - OVERTIME	4657000-50110	$8,632	$7,900	$7,900	-	-
Total PERSONNEL-SALARIES		$597,306	$661,500	$673,900	$12,400	1.9%
PERSONNEL-BENEFITS						
BENEFITS	4657000-50500	$280,588	$342,700	$342,300	-$400	-0.1%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
TUITION REIMBURSEMENT	4657000-50550	-	$1,900	$1,900	-	-
PENSION EXP - GASB 68	4657000-50560	$319,773	-	-	-	-
OPEB EXP - GASB 75	4657000-50565	-$75,745	-	-	-	-
Total PERSONNEL-BENEFITS		$524,616	$344,600	$344,200	-$400	-0.1%
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	4657000-51110	$1,920	$3,000	$3,000	-	-
UTILITIES	4657000-51120	$12,774	$15,700	$15,700	-	-
REPAIRS & MAINT - CAPITAL FAC	4657000-51300	$400	$100	$200	$100	100.0%
REPAIRS & MAINT - BDLGS	4657000-51310	$384	$1,100	$1,100	-	-
REPAIRS & MAINT - AUTO EQUIP	4657000-51410	$69	$500	$400	-$100	-20.0%
REPAIRS & MAINT - GENERAL	4657000-51420	-	-	$300	$300	-
PRINTING & PUBLISHING	4657000-51500	$11,069	$13,300	$19,900	$6,600	49.6%
MEMBERSHIP/ DUES/ SUBSCRIPTIONS	4657000-51520	$1,112	$4,100	$4,000	-$100	-2.4%
GENERAL OFFICE	4657000-51540	$6,686	$7,500	$7,500	-	-
SOFTWARE AND SOFTWARE LICENSES	4657000-51550	$2,860	$8,500	$8,700	$200	2.4%
UNIFORMS & SAFETY EQUIPMENT	4657000-51620	-	-	$500	$500	-
MOTOR FUELS & LUBRICANTS	4657000-51630	$2,817	$3,600	$3,600	-	-
SMALL EQUIPMENT & TOOLS	4657000-51670	-	$800	$100	-$700	-87.5%
TRAVEL MEETINGS & TRAINING	4657000-51810	$361	-	-	-	-
PROFESSIONAL SERVICES	4657000-51820	$33,220	$38,400	$16,200	-$22,200	-57.8%
CONTRACTUAL AGREEMENTS	4657000-51830	$146,243	$226,100	$348,400	$122,300	54.1%
LEGAL SERVICES	4657000-51840	-	-	$1,000	$1,000	-
INSURANCE	4657000-51860	$130,497	$144,500	$171,200	$26,700	18.5%
MATERIALS & OTHER SERVICES	4657000-51870	$948	$1,200	$1,300	$100	8.3%
CONTRIBUTION TO SERVICES	4657000-51880	$76,861	$81,000	$80,300	-$700	-0.9%
GENERAL FUND OVERHEAD	4657000-51900	$198,946	$239,600	$366,200	$126,600	52.8%
DEPRECIATION	4657000-51930	$1,573,358	$1,414,900	$1,414,900	-	-
AMORTIZATION - LEASE	4657000-51931	$5,990	-	-	-	-
AMORTIZATION - SBITA	4657000-51932	$6,771	-	-	-	-
BAD DEBT EXPENSE	4657000-51940	$44,821	-	-	-	-
Total MAINT & OPERATIONS		$2,258,107	$2,203,900	$2,464,500	$260,600	11.8%
OPERATING TRANSF OUT						

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
CAP CONT -TRANSF OF CAP ASSETS	4657000-51892	$13,086	-	-	-	-
Total OPERATING TRANSF OUT		$13,086	-	-	-	-
DEBT SERVICE						
INTEREST - SBITA	4657000-51922	$225	-	-	-	-
PRINCIPAL	4657000-51910	-	$260,000	$270,000	$10,000	3.8%
INTEREST	4657000-51920	$112,600	$102,900	$92,800	-$10,100	-9.8%
INTEREST - LEASE	4657000-51921	$485	-	-	-	-
BOND ISSUE EXPENSE/ COI	4657000-51950	-$2,840	-	-	-	-
Total DEBT SERVICE		$110,471	$362,900	$362,800	-$100	-
CAPITAL OUTLAY						
MACHINERY & EQUIPMENT	4657000-58220	$5,381	-	-	-	-
BUILDINGS AND STRUCTURES	4657000-58250	-	$13,000	-	-$13,000	-100.0%
INFRASTRUCTURE	4657000-58500	$686,396	-	-	-	-
TECHNOLOGY SYSTEMS	4657000-58845	$1,641	$12,000	$16,000	$4,000	33.3%
Total CAPITAL OUTLAY		$693,418	$25,000	$16,000	-$9,000	-36.0%
Total Expenditures		**$4,197,003**	**$3,597,900**	**$3,861,400**	**$263,500**	**7.3%**

Budget Justification

ENTERPRISE OPERATION FUNDS
WATER ADMINISTRATION
4657000

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
City Manager/PW Director/City Engineer - 15%	
Deputy Public Works Director - 34%	
Finance Director - 30%	
Engineering Technician II/GIS Administrator - 50%	
Engineering Technician I - 50%	
Executive Assistant to the City Manager - 28%	
IT Manager - 25%	
IT Specialist - 20%	
Finance Manager - 30%	
Supervising Accounting Technician - 20%	
Supervising Accounting Technician - 40%	
Accounting Specialist - 40%	
Account Clerk – 50%	
Accounting Technician – 10%	
Accounting Technician - 50%	
Facilities Maintenance Coordinator - 25%	
Administrative Specialist III - 50%	
Administrative Specialist I - 25%	
Administrative Specialist I - 28%	
Help Desk Technician - 25%	
Accountant - 30%	649,100
50010 - SALARIES REGULAR Total	**649,100**
50020 - SALARIES - PART-TIME/TEMPORARY	
1 - Student Intern - PT - Not to exceed 1000 hours in a fiscal year. - 100%	16,900
50020 - SALARIES - PART-TIME/TEMPORARY Total	**16,900**
50110 - SALARIES - OVERTIME	
Authorized overtime	7,900
50110 - SALARIES - OVERTIME Total	**7,900**
50 - PERSONNEL - SALARIES Total	**673,900**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan	339,700
OPEB Funding Contribution	2,600
50500 - BENEFITS Total	**342,300**
50550 - TUITION REIMBURSEMENT	
Pro-rata share for Executive Assistant & Administrative Assistant	1,900
50550 - TUITION REIMBURSEMENT Total	**1,900**

51 - PERSONNEL - BENEFITS Total	**344,200**
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Telephone - proportional share of Corporate Yard and cell phone charges for water personnel	3,000
51110 - COMMUNICATIONS - TELEPHONE Total	**3,000**
51120 - UTILITIES	
Utilities - electric and gas and proportional share of Corporate Yard billing	15,700
51120 - UTILITIES Total	**15,700**
51300 - REPAIRS & MAINT - CAPITAL FAC	
Miscellaneous repairs and maintenance	200
51300 - REPAIRS & MAINT - CAPITAL FAC Total	**200**
51310 - REPAIRS & MAINT - BDLGS	
Load test Corp Yard generator (Costs shared with 3200, 4200, 7000)	600
Repairs, maintenance, cleaning supplies, buildings	500
51310 - REPAIRS & MAINT - BDLGS Total	**1,100**
51410 - REPAIRS & MAINT - AUTO EQUIP	
Automotive repairs and maintenance	400
51410 - REPAIRS & MAINT - AUTO EQUIP Total	**400**
51420 - REPAIRS & MAINT - GENERAL	
Repairs for non-automotive equipment, radio and pager equipment, computer equipment, phones, etc.	300
51420 - REPAIRS & MAINT - GENERAL Total	**300**
51500 - PRINTING & PUBLISHING	
Business cards	500
New Homeowner booklet	5,000
Printing of annual budget (Finance)	600
Printing utility bills - 33%, unallocated costs for printing miscellaneous forms, AWWA standards	1,500
Water quality reports	12,000
Check stock (Finance)	300
51500 - PRINTING & PUBLISHING Total	**19,900**
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS	
City Membership of American Water Works Association (AWWA)	2,800
CWEA (California Wastewater Environmental Association) and Water Purveyor annual membership (USC Cross Connection)	1,200
51520 - MEMBERSHIP/DUES/SUBSCRIPTIONS Total	**4,000**
51540 - GENERAL OFFICE	
Xerox and office supplies, computer supplies, upgrades, and color printer toner replacement cartridges, postage for utility notices	7,000
Pro rata share of new computer for Executive Assistant	500
51540 - GENERAL OFFICE Total	**7,500**
51550 - SOFTWARE AND SOFTWARE LICENSES	
AutoCAD annual subscription and AutoCAD Map 3-D subscription (DLT solutions) (shared w/3100, 3200 and 3500)	800
Transparency Portal (Finance)	1,200

Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication)	4,000
Budget publishing software (Finance)	2,700
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**8,700**
51620 - UNIFORMS & SAFETY EQUIPMENT	
Uniforms and safety equipment	500
51620 - UNIFORMS & SAFETY EQUIPMENT Total	**500**
51630 - MOTOR FUELS & LUBRICANTS	
Motor fuels and lubricants	3,600
51630 - MOTOR FUELS & LUBRICANTS Total	**3,600**
51670 - SMALL EQUIPMENT & TOOLS	
Miscellaneous non-capital equipment and tools	100
51670 - SMALL EQUIPMENT & TOOLS Total	**100**
51820 - PROFESSIONAL SERVICES	
DMV hiring physicals, drug and alcohol testing for Water Department, employee assistance program	1,500
2016 Water Bond Continuing Disclosure	3,000
Actuarial calculation for GASB 75 (Finance)	600
Annual financial statement audit (Finance)	10,600
State Controller's Report (Finance)	500
51820 - PROFESSIONAL SERVICES Total	**16,200**
51830 - CONTRACTUAL AGREEMENTS	
County license agreement fee for reservoir	3,300
CRWQCB - De Minimums permit fee for water discharge requirement	3,500
Debt service trustee and paying agent fees	5,000
Digital Certification	200
Folder machine annual maintenance (Finance)	1,300
IWORQ Work order database software system (costs shared w/3100, 3200, 4200, 3500)	5,100
Mail opener machine annual maintenance (Finance)	200
Pest control services (costs shared w/3200, 4200, 4400, and 3500)	400
Printing and mailing utility bills (Finance)	8,400
Reservoir Inspection and Cleaning	30,000
Security Camera analytics/recording support	500
Share of emergency calls through Com Center (Confire)	32,800
Use fee for Water System Improvements at Mt View	3,300
Weed abatement	2,000
Mail machine annual lease (Finance)	600
Annual lease for Engineer plotter/scanner/copier (Epson Surecolor and Lanier Copier) (Marlin Bank) (costs share w/0013100, 4053500, 4657000)	3,400
Fuel Management System	500
Fire Alarm and Halon Service -Maintenance Service and UL monitoring (Shared with 0013200, 0014200, 4053500)	1,000
Janitorial services for City Hall and Corp Yard (cost shared w/ 3030, 3200, 3400, 4400 and 3500)	35,300
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone	42,300

service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line.	
Financial system software support (Finance)	12,500
Collection transmittal Services (Finance)	1,000
Credit card and debit processing fees (Finance)	26,500
Ice machine bi-annual maintenance	2,500
Preventative maintenance contract for (5) rolling sectional doors	1,800
SCADA Cybersecurity risk reduction & NIST 800-82 Alignment - Phase 1 (shared with 4053500)	125,000
51830 - CONTRACTUAL AGREEMENTS Total	**348,400**
51840 - LEGAL SERVICES	
Legal services	1,000
51840 - LEGAL SERVICES Total	**1,000**
51860 - INSURANCE	
All Risk property and vehicle insurance	35,200
General liability insurance	75,000
Pollution Liability Insurance	1,300
Worker's compensation insurance	59,700
51860 - INSURANCE Total	**171,200**
51870 - MATERIALS & OTHER SERVICES	
Anderson Way Association annual assessment fees	600
First aid supplies, batteries, locks and keys, etc.	700
51870 - MATERIALS & OTHER SERVICES Total	**1,300**
51880 - CONTRIBUTION TO SERVICES	
Contribution to Shop - 44.74%	80,300
51880 - CONTRIBUTION TO SERVICES Total	**80,300**
51900 - GENERAL FUND OVERHEAD	
General City overhead at 15.5%	366,200
51900 - GENERAL FUND OVERHEAD Total	**366,200**
51910 - PRINCIPAL	
2016 Water Revenue Refunding bond principal payment	270,000
51910 - PRINCIPAL Total	**270,000**
51920 - INTEREST	
2016 Water Revenue Refunding Bond interest payments	92,800
51920 - INTEREST Total	**92,800**
51930 - DEPRECIATION	
Depreciation expense	1,414,900
51930 - DEPRECIATION Total	**1,414,900**
52 - MAINT & OPERATIONS Total	**2,827,300**

57 - CAPITAL OUTLAY	
58845 - TECHNOLOGY SYSTEMS	
Share of maintenance and support for data center power systems, routers, city cameras, and other devices	16,000
58845 - TECHNOLOGY SYSTEMS Total	**16,000**
57 - CAPITAL OUTLAY Total	**16,000**

Grand Total	**$**	**3,861,400**

Water Production

This portion of the Water Utility Fund includes all costs associated with maintenance, operations and water quality of the Production Division. The capital outlay portion of this account is responsible for the replacement/upgrade of all wells, reservoirs and special auxiliary facilities such as boosters, pressure reducing stations and telemetry equipment.

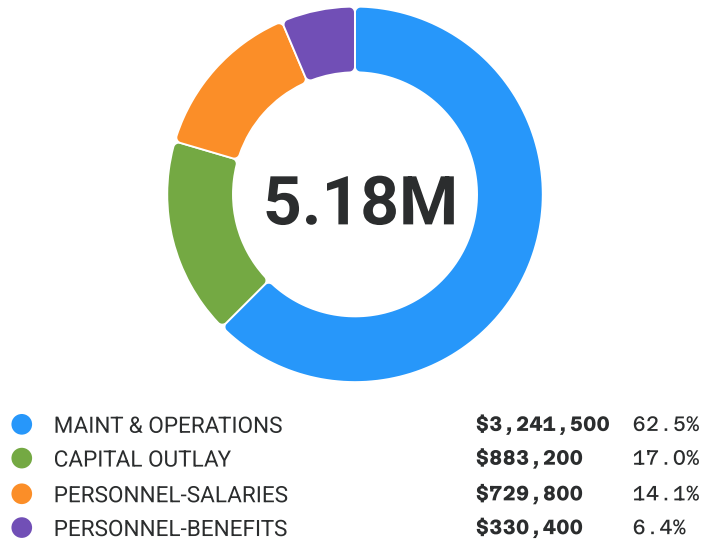
Department Goals

For the Fiscal Year 2026-2027, the Public Works Department has set the following goals for the Water Production Division's Program:

1.	Ensure that good quality water is served to Loma Linda residents.
2.	Maintain and monitor the operations of the city's water wells and reservoirs through the SCADA System.
3.	Promote water conservation to the city's residents.
4.	Replace pressure regulating valve (PRV) at Campus St.
5.	Rehabilitate well no. 6.
6.	Rebuild booster at Lawton/Campus.
7.	Install Chlorinator at Mt. View Well No. 5
8.	Install backflow device for Anderson boosters

Budgeted Expenditures

FY27 Expenditures by Category



Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	4657010-50010	$463,013	$549,500	$649,000	$99,500	18.1%
SALARIES - OVERTIME	4657010-50110	$83,560	$80,800	$80,800	-	-
Total PERSONNEL-SALARIES		$546,572	$630,300	$729,800	$99,500	15.8%
PERSONNEL-BENEFITS						
BENEFITS	4657010-50500	$235,049	$294,600	$330,400	$35,800	12.2%
Total PERSONNEL-BENEFITS		$235,049	$294,600	$330,400	$35,800	12.2%
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	4657010-51110	$5,634	$8,600	$8,600	-	-
UTILITIES	4657010-51120	$1,246,959	$1,464,400	$1,464,400	-	-
WATER PURCHASES	4657010-51130	$241,181	$909,400	$359,000	-$550,400	-60.5%
EQUIPMENT RENTAL	4657010-51220	-	$500	$500	-	-
REPAIRS & MAINT - CAPITAL FAC	4657010-51300	$197,778	$277,200	$245,500	-$31,700	-11.4%
REPAIRS & MAINT - BDLGS	4657010-51310	$5,491	$8,600	$17,500	$8,900	103.5%
REPAIRS & MAINT - AUTO EQUIP	4657010-51410	$2,588	$10,900	$10,900	-	-
REPAIRS & MAINT - GENERAL	4657010-51420	$567	$6,800	$5,800	-$1,000	-14.7%
PRINTING & PUBLISHING	4657010-51500	-	$200	$200	-	-
GENERAL OFFICE	4657010-51540	$2,159	$9,200	$4,000	-$5,200	-56.5%
SOFTWARE AND SOFTWARE LICENSES	4657010-51550	$7,916	$45,800	$41,400	-$4,400	-9.6%
UNIFORMS	4657010-51610	$3,150	$3,600	$3,600	-	-
UNIFORMS & SAFETY EQUIPMENT	4657010-51620	$1,294	$2,500	$2,500	-	-
MOTOR FUELS & LUBRICANTS	4657010-51630	$10,623	$17,500	$17,500	-	-
SMALL EQUIPMENT & TOOLS	4657010-51670	$15,660	$6,400	$7,500	$1,100	17.2%
BOOKS & EDUCATIONAL MATERIALS	4657010-51680	$145	$1,000	$1,000	-	-
TRAVEL MEETINGS & TRAINING	4657010-51810	$2,221	$7,200	$7,200	-	-
PROFESSIONAL SERVICES	4657010-51820	$83,159	$209,000	$170,000	-$39,000	-18.7%
CONTRACTUAL AGREEMENTS	4657010-51830	$104,922	$166,600	$175,600	$9,000	5.4%
MATERIALS & OTHER SERVICES	4657010-51870	$5,831	$3,000	$3,000	-	-
GENERAL FUND OVERHEAD	4657010-51900	$512,449	$793,600	$695,800	-$97,800	-12.3%
AMORTIZATION - LEASE	4657010-51931	$2,136	-	-	-	-
AMORTIZATION - SBITA	4657010-51932	$1,770	-	-	-	-
Total MAINT & OPERATIONS		$2,453,634	$3,952,000	$3,241,500	-$710,500	-18.0%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
OPERATING TRANSF OUT						
CAP CONT -TRANSF OF CAP ASSETS	4657010-51892	$9,771	-	-	-	-
Total OPERATING TRANSF OUT		$9,771	-	-	-	-
DEBT SERVICE						
INTEREST - LEASE	4657010-51921	$142	-	-	-	-
INTEREST - SBITA	4657010-51922	$172	-	-	-	-
Total DEBT SERVICE		$314	-	-	-	-
CAPITAL OUTLAY						
AUTOMOTIVE EQUIPMENT	4657010-58210	-	$65,400	$113,000	$47,600	72.8%
MACHINERY & EQUIPMENT	4657010-58220	$531,515	$55,300	-	-$55,300	-100.0%
INFRASTRUCTURE	4657010-58500	$75,072	$670,000	$375,000	-$295,000	-44.0%
TECHNOLOGY SYSTEMS	4657010-58845	$1,984	$313,500	$395,200	$81,700	26.1%
Total CAPITAL OUTLAY		$608,571	$1,104,200	$883,200	-$221,000	-20.0%
Total Expenditures		**$3,853,912**	**$5,981,100**	**$5,184,900**	**-$796,200**	**-13.3%**

Budget Justification

ENTERPRISE OPERATION FUNDS
WATER PRODUCTION
4657010

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
Water Production Superintendent - 100%	
1 - Lead Water Production Operator - 100%	
2 - Water Production Operator II - 100%	
2 - Water Production Operator I - 100%	
1 - Back Flow Cross-Connection Specialist - 100%	649,000
50010 - SALARIES REGULAR Total	**649,000**
50110 - SALARIES - OVERTIME	
Authorized overtime	80,800
50110 - SALARIES - OVERTIME Total	**80,800**
50 - PERSONNEL - SALARIES Total	**729,800**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan	327,900
OPEB Funding Contribution	2,500
50500 - BENEFITS Total	**330,400**
51 - PERSONNEL - BENEFITS Total	**330,400**
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Wireless phones and telephone fees	7,300
Cellular service for generator SIM cards and SCADA hot spots	1,300
51110 - COMMUNICATIONS - TELEPHONE Total	**8,600**
51120 - UTILITIES	
Electricity charges to pump water wells	1,464,400
51120 - UTILITIES Total	**1,464,400**
51130 - WATER PURCHASES	
Groundwater sustainability	270,000
Routine water purchases from the City of San Bernardino	68,000
Groundwater extraction & diversion fees	21,000
51130 - WATER PURCHASES Total	**359,000**
51220 - EQUIPMENT RENTAL	
Miscellaneous equipment rental	500
51220 - EQUIPMENT RENTAL Total	**500**
51300 - REPAIRS & MAINT - CAPITAL FAC	
Backflow testing and repairs	20,000
Cathodic Protection Systems	3,500

Maintenance of water production system - wells, boosters, SCADA - proposed budget reflective of on-going well contamination and increased repair and replacement problems. Yearly maintenance for 500 KW generator. Reservoir inspections at 100K and 600K site improvements, repairs and maintenance	222,000
51300 - REPAIRS & MAINT - CAPITAL FAC Total	**245,500**
51310 - REPAIRS & MAINT - BDLGS	
Maintenance of production site facilities and building cleaning supplies	5,500
Generator load tests (Well sites and share of Corp Yard)	12,000
51310 - REPAIRS & MAINT - BDLGS Total	**17,500**
51410 - REPAIRS & MAINT - AUTO EQUIP	
Vehicle maintenance supplies and smog checks	10,900
51410 - REPAIRS & MAINT - AUTO EQUIP Total	**10,900**
51420 - REPAIRS & MAINT - GENERAL	
Repairs on non-automotive equipment	5,800
51420 - REPAIRS & MAINT - GENERAL Total	**5,800**
51500 - PRINTING & PUBLISHING	
Business cards	200
51500 - PRINTING & PUBLISHING Total	**200**
51540 - GENERAL OFFICE	
Office Supplies, computer supplies, toner replacements, cartridges, postage	4,000
51540 - GENERAL OFFICE Total	**4,000**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Annual support for software for backflow cross connection inventory	4,600
Backflow prevention management software annual support	1,300
WIN 911-CCS & AVEVA Licenses for SCADA system	7,000
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication)	4,500
WaterView software subscription	24,000
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**41,400**
51610 - UNIFORMS	
Uniform allowance for six Water Production employees at $600/each.	3,600
51610 - UNIFORMS Total	**3,600**
51620 - UNIFORMS & SAFETY EQUIPMENT	
Safety equipment	2,500
51620 - UNIFORMS & SAFETY EQUIPMENT Total	**2,500**
51630 - MOTOR FUELS & LUBRICANTS	
Fuels, lubricants and oil for division vehicles	17,500
51630 - MOTOR FUELS & LUBRICANTS Total	**17,500**
51670 - SMALL EQUIPMENT & TOOLS	
Hand tools and portable gas generator and gas detector	7,500
51670 - SMALL EQUIPMENT & TOOLS Total	**7,500**
51680 - BOOKS & EDUCATIONAL MATERIALS	
Continuing education and certifications reimbursements and videos	1,000
51680 - BOOKS & EDUCATIONAL MATERIALS Total	**1,000**
51810 - TRAVEL MEETINGS & TRAINING	
Professional meetings, seminars, certification renewals, and training	7,200

51810 - TRAVEL MEETINGS & TRAINING Total	**7,200**
51820 - PROFESSIONAL SERVICES	
Water sampling (some sampling testing is reimbursed by Lockheed Martin)	110,000
Chief Plant Operator coverage	60,000
51820 - PROFESSIONAL SERVICES Total	**170,000**
51830 - CONTRACTUAL AGREEMENTS	
AB-2995 State Water Resource Board - Public Water System fees for Sys#3610013) (two application fees) and water system enforcement fees	55,700
Annual vegetation control at well sites and booster stations	9,500
ESRI GIS mapping software (costs share w/3100, 3500, and 7020)	1,800
Pest control services at 10466 Richardson	900
Public Outreach Programs by Participating Regional Agencies - City's Share	16,000
Security Camera analytics/recording support	400
SMS Controller - Annual Service Fee	1,200
SWRCB -annual permit fee for Facility Identification# 8 362917001 (should be reimbursed by Lockheed)	21,700
Water Trax water quality annual software subscription	13,600
Security alarm monitoring at Richardson Treatment Plant	300
HVAC Annual maintenance of units at Corporate Yard (costs shared w/3200, 4200, 3500, and 7020)	500
HVAC Annual maintenance of 6 well sites (MV3, MV5, Rich 4, Rich 3, Rich 5 and Rich 6)	5,000
SCADA alarm - annual software support	500
Nitratax Plus and Controller annual maintenance	4,000
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line.	44,500
51830 - CONTRACTUAL AGREEMENTS Total	**175,600**
51870 - MATERIALS & OTHER SERVICES	
AQMD emission fees (costs shared w/3200, 3500, 4200, and 7020)	300
AQMD emissions & annual permit fees for 3.2 MG reservoir	900
Signs, cones, barricades, locks, keys, and first aid supplies	1,800
51870 - MATERIALS & OTHER SERVICES Total	**3,000**
51900 - GENERAL FUND OVERHEAD	
General City overhead at 15.5%	695,800
51900 - GENERAL FUND OVERHEAD Total	**695,800**
52 - MAINT & OPERATIONS Total	**3,241,500**

57 - CAPITAL OUTLAY	
58210 - AUTOMOTIVE EQUIPMENT	
Ford F150 XLT	58,000
Ford F150 XL	55,000
58210 - AUTOMOTIVE EQUIPMENT Total	**113,000**
58845 - TECHNOLOGY SYSTEMS	
Share of maintenance and support for data center power systems, routers, city cameras, and other devices	18,200

Upgrade SCADA System; Install fiber optic at Beaumont Ave. across railroad track & flood control channel for SCADA system		377,000
58845 - TECHNOLOGY SYSTEMS Total		**395,200**
58500 - INFRASTRUCTURE		
Campus Street pressure regulating valve replacement		100,000
Richardson Well No. 6 Rehabilitation		150,000
Lawton/Campus Booster		25,000
Install chlorinator for Mt. View Well No. 3		50,000
Backflow device for Anderson boosters		50,000
58500 - INFRASTRUCTURE Total		**375,000**
57 - CAPITAL OUTLAY Total		**883,200**
Grand Total	**$**	**5,184,900**

Water Transmission & Distribution

This portion of the Water Utility Fund includes all costs associated with maintenance and operations of the Distribution Division. The capital outlay portion of this account is responsible for the annual maintenance and replacement of mains, hydrants and water services. Approximately 979 hydrants, 92.6 miles of water mains and 5,794 water services are in the current system.

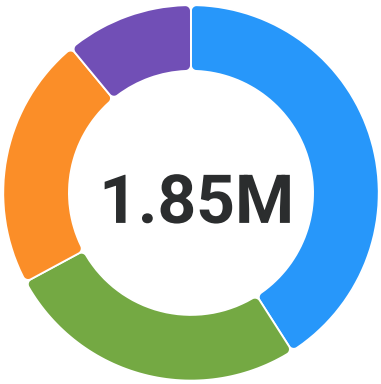
Department Goals

For the Fiscal Year 2026-2027, the Public Works Department has set the following goals for the Water Distribution Division's Program:

1.	Maintain the water distribution system of the city.
2.	Install waterline and service laterals at various locations.

Budgeted Expenditures

FY27 Expenditures by Category



CAPITAL OUTLAY	**$757,100**	40.9%
MAINT & OPERATIONS	**$483,900**	26.2%
PERSONNEL-SALARIES	**$404,400**	21.9%
PERSONNEL-BENEFITS	**$203,500**	11.0%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	4657020-50010	$347,219	$335,100	$372,700	$37,600	11.2%
SALARIES - OVERTIME	4657020-50110	$25,999	$31,700	$31,700	-	-
Total PERSONNEL-SALARIES		$373,218	$366,800	$404,400	$37,600	10.3%
PERSONNEL-BENEFITS						
BENEFITS	4657020-50500	$197,427	$194,500	$203,500	$9,000	4.6%
Total PERSONNEL-BENEFITS		$197,427	$194,500	$203,500	$9,000	4.6%
MAINT & OPERATIONS						

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
COMMUNICATIONS - TELEPHONE	4657020-51110	$3,809	$4,200	$4,200	-	-
EQUIPMENT RENTAL	4657020-51220	-	$1,600	$1,600	-	-
REPAIRS & MAINT - CAPITAL FAC	4657020-51300	$189,197	$90,000	$75,000	-$15,000	-16.7%
REPAIRS & MAINT - BDLGS	4657020-51310	$2,339	$2,400	$3,200	$800	33.3%
REPAIRS & MAINT - AUTO EQUIP	4657020-51410	$13,043	$35,500	$30,000	-$5,500	-15.5%
REPAIRS & MAINT - GENERAL	4657020-51420	$14,183	$10,000	$8,000	-$2,000	-20.0%
GENERAL OFFICE	4657020-51540	$384	$1,500	$1,500	-	-
SOFTWARE AND SOFTWARE LICENSES	4657020-51550	$1,220	$4,300	$4,200	-$100	-2.3%
UNIFORMS	4657020-51610	$2,619	$2,400	$2,400	-	-
UNIFORMS & SAFETY EQUIPMENT	4657020-51620	$3,027	$3,500	$3,500	-	-
MOTOR FUELS & LUBRICANTS	4657020-51630	$13,348	$16,300	$16,300	-	-
SMALL EQUIPMENT & TOOLS	4657020-51670	$22,006	$10,000	$10,000	-	-
BOOKS & EDUCATIONAL MATERIALS	4657020-51680	-	$800	$800	-	-
TRAVEL MEETINGS & TRAINING	4657020-51810	$7,268	$6,500	$7,500	$1,000	15.4%
CONTRACTUAL AGREEMENTS	4657020-51830	$33,708	$48,200	$65,300	$17,100	35.5%
MATERIALS & OTHER SERVICES	4657020-51870	$609	$2,300	$2,300	-	-
GENERAL FUND OVERHEAD	4657020-51900	$197,581	$125,100	$248,100	$123,000	98.3%
AMORTIZATION - LEASE	4657020-51931	$2,008	-	-	-	-
AMORTIZATION - SBITA	4657020-51932	$1,664	-	-	-	-
Total MAINT & OPERATIONS		$508,015	$364,600	$483,900	$119,300	32.7%
OPERATING TRANSF OUT						
CAP CONT -TRANSF OF CAP ASSETS	4657020-51892	$9,187	-	-	-	-
Total OPERATING TRANSF OUT		$9,187	-	-	-	-
DEBT SERVICE						
INTEREST - LEASE	4657020-51921	$134	-	-	-	-
INTEREST - SBITA	4657020-51922	$161	-	-	-	-
Total DEBT SERVICE		$295	-	-	-	-
CAPITAL OUTLAY						
AUTOMOTIVE EQUIPMENT	4657020-58210	$142,555	-	-	-	-
MACHINERY & EQUIPMENT	4657020-58220	$7,059	$800	-	-$800	-100.0%
INFRASTRUCTURE	4657020-58500	$238,932	-	$740,000	$740,000	-
TECHNOLOGY SYSTEMS	4657020-58845	$1,890	$12,700	$17,100	$4,400	34.6%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
Total CAPITAL OUTLAY		$390,437	$13,500	$757,100	$743,600	5,508.1%
Total Expenditures		**$1,478,579**	**$939,400**	**$1,848,900**	**$909,500**	**96.8%**

Budget Justification

ENTERPRISE OPERATION FUNDS
WATER TRANSMISSION & DISTR
4657020

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
Utilities Superintendent - 50%	
1 - Lead Utilities Maintenance Technician - 100%	
1 - Utility Maintenance Technician II - 100%	
2 - Utility Maintenance Technician I - 100%	372,700
50010 - SALARIES REGULAR Total	**372,700**
50110 - SALARIES - OVERTIME	
Authorized overtime	31,700
50110 - SALARIES - OVERTIME Total	**31,700**
50 - PERSONNEL - SALARIES Total	**404,400**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan	202,000
OPEB Funding Contribution	1,500
50500 - BENEFITS Total	**203,500**
51 - PERSONNEL - BENEFITS Total	**203,500**
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Telephone cost for Distribution division	4,200
51110 - COMMUNICATIONS - TELEPHONE Total	**4,200**
51220 - EQUIPMENT RENTAL	
Miscellaneous equipment rental	1,600
51220 - EQUIPMENT RENTAL Total	**1,600**
51300 - REPAIRS & MAINT - CAPITAL FAC	
Maintenance of the water distribution system, welding supplies, etc.	75,000
51300 - REPAIRS & MAINT - CAPITAL FAC Total	**75,000**
51310 - REPAIRS & MAINT - BDLGS	
Repairs and maintenance of water distribution buildings.	3,200
51310 - REPAIRS & MAINT - BDLGS Total	**3,200**
51410 - REPAIRS & MAINT - AUTO EQUIP	
Maintenance of vehicles and equipment, including smog checks	30,000
51410 - REPAIRS & MAINT - AUTO EQUIP Total	**30,000**
51420 - REPAIRS & MAINT - GENERAL	
Repairs of non-automotive equipment, radios, etc.	8,000
51420 - REPAIRS & MAINT - GENERAL Total	**8,000**
51540 - GENERAL OFFICE	
Office supplies for Distribution division	1,500
51540 - GENERAL OFFICE Total	**1,500**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform;	4,200

FortiTokens (multi-factor authentication)	
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**4,200**
51610 - UNIFORMS	
Uniform allowance for Water Distribution at $600/employee	2,400
51610 - UNIFORMS Total	**2,400**
51620 - UNIFORMS & SAFETY EQUIPMENT	
Safety equipment for 4 employees	3,500
51620 - UNIFORMS & SAFETY EQUIPMENT Total	**3,500**
51630 - MOTOR FUELS & LUBRICANTS	
Fuels and lubricants	16,300
51630 - MOTOR FUELS & LUBRICANTS Total	**16,300**
51670 - SMALL EQUIPMENT & TOOLS	
Miscellaneous hand tools and replacement cost for a new locator	10,000
51670 - SMALL EQUIPMENT & TOOLS Total	**10,000**
51680 - BOOKS & EDUCATIONAL MATERIALS	
Reimbursement for continuing education and certification program, videos, etc.	800
51680 - BOOKS & EDUCATIONAL MATERIALS Total	**800**
51810 - TRAVEL MEETINGS & TRAINING	
Travel, meetings and training for division personnel and continuing education and training for certified classes	7,500
51810 - TRAVEL MEETINGS & TRAINING Total	**7,500**
51830 - CONTRACTUAL AGREEMENTS	
Annual Water Loss Survey per State Requirements	20,000
Dig Alert tickets	600
ESRI GIS mapping software (costs shared w/3100, 3500, and 7010)	1,800
Security Camera analytics/recording support	500
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line.	41,900
HVAC annual maintenance of units at Corporate Yard (costs shared w/3200, 3500, 4200, and 7010)	500
51830 - CONTRACTUAL AGREEMENTS Total	**65,300**
51870 - MATERIALS & OTHER SERVICES	
AQMD emission fee (shared w/3200, 4200, 3500, and 7010)	300
Miscellaneous traffic control equipment and supplies, first aid kit, locks, keys, etc.	2,000
51870 - MATERIALS & OTHER SERVICES Total	**2,300**
51900 - GENERAL FUND OVERHEAD	
General City overhead at 15.5%	248,100
51900 - GENERAL FUND OVERHEAD Total	**248,100**
52 - MAINT & OPERATIONS Total	**483,900**

58845 - TECHNOLOGY SYSTEMS	
Share of maintenance and support for data center power systems, routers, city cameras, and other devices	17,100
58845 - TECHNOLOGY SYSTEMS Total	**17,100**
58500 - INFRASTRUCTURE	

Install new waterline at Prospect St. from Richmont Rd. to Benton St., and P oplar St. from Prospect Sr. to Shepardson Dr.; Replace 15 water laterals at S ierra Vista Apartments		740,000
57 - CAPITAL OUTLAY Total		**757,100**
Grand Total	**$**	**1,848,900**

Water Meters

This portion of the Water Utility Fund includes all costs associated with maintenance, operations and meter reading of the water utility. The capital outlay portion of this account is responsible for the annual replacement and upgrade of 5,794 existing meters and additional installations as needed.

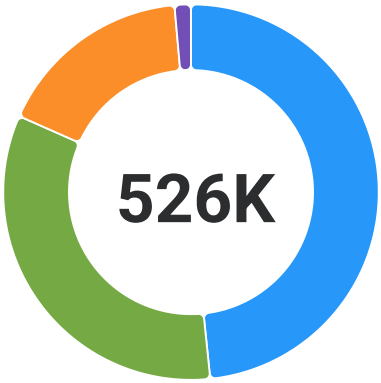
Department Goals

For the Fiscal Year 2026-2027, the Public Works Department has set the following goals for the Water Meter Department:

1.	Meter boxes and vault lid upgrades.
2.	Provide excellent customer service.

Budgeted Expenditures

FY27 Expenditures by Category



MAINT & OPERATIONS	**$254,500**	48.4%
PERSONNEL-SALARIES	**$175,000**	33.3%
PERSONNEL-BENEFITS	**$89,300**	17.0%
CAPITAL OUTLAY	**$7,400**	1.4%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	4657030-50010	$97,403	$148,800	$167,000	$18,200	12.2%
SALARIES - OVERTIME	4657030-50110	$184	$8,000	$8,000	-	-
Total PERSONNEL-SALARIES		$97,586	$156,800	$175,000	$18,200	11.6%
PERSONNEL-BENEFITS						
BENEFITS	4657030-50500	$52,758	$90,500	$89,300	-$1,200	-1.3%
Total PERSONNEL-BENEFITS		$52,758	$90,500	$89,300	-$1,200	-1.3%
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	4657030-51110	$1,850	$1,900	$1,900	-	-
EQUIPMENT RENTAL	4657030-51220	-	-	$500	$500	-

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
REPAIRS & MAINT - CAPITAL FAC	4657030-51300	$77,077	$85,000	$107,500	$22,500	26.5%
REPAIRS & MAINT - BDLGS	4657030-51310	$59	$1,000	$1,000	-	-
REPAIRS & MAINT - AUTO EQUIP	4657030-51410	$2,708	$2,100	$2,100	-	-
REPAIRS & MAINT - GENERAL	4657030-51420	-	$200	$200	-	-
SOFTWARE AND SOFTWARE LICENSES	4657030-51550	$520	$1,900	$1,900	-	-
UNIFORMS	4657030-51610	$661	$1,200	$1,200	-	-
UNIFORMS & SAFETY EQUIPMENT	4657030-51620	$41	$1,600	$1,600	-	-
MOTOR FUELS & LUBRICANTS	4657030-51630	$3,210	$5,300	$5,300	-	-
SMALL EQUIPMENT & TOOLS	4657030-51670	$3,035	$4,000	$3,500	-$500	-12.5%
BOOKS & EDUCATIONAL MATERIALS	4657030-51680	-	$500	$500	-	-
TRAVEL MEETINGS & TRAINING	4657030-51810	$1,306	$500	$500	-	-
CONTRACTUAL AGREEMENTS	4657030-51830	$27,284	$53,100	$56,000	$2,900	5.5%
MATERIALS & OTHER SERVICES	4657030-51870	$195	$200	$200	-	-
GENERAL FUND OVERHEAD	4657030-51900	$41,803	$63,700	$70,600	$6,900	10.8%
AMORTIZATION - LEASE	4657030-51931	$856	-	-	-	-
AMORTIZATION - SBITA	4657030-51932	$709	-	-	-	-
Total MAINT & OPERATIONS		$161,312	$222,200	$254,500	$32,300	14.5%
OPERATING TRANSF OUT						
CAP CONT -TRANSF OF CAP ASSETS	4657030-51892	$3,916	-	-	-	-
Total OPERATING TRANSF OUT		$3,916	-	-	-	-
DEBT SERVICE						
INTEREST - LEASE	4657030-51921	$57	-	-	-	-
INTEREST - SBITA	4657030-51922	$69	-	-	-	-
Total DEBT SERVICE		$126	-	-	-	-
CAPITAL OUTLAY						
TECHNOLOGY SYSTEMS	4657030-58845	$757	$5,400	$7,400	$2,000	37.0%
Total CAPITAL OUTLAY		$757	$5,400	$7,400	$2,000	37.0%
Total Expenditures		**$316,454**	**$474,900**	**$526,200**	**$51,300**	**10.8%**

Budget Justification

ENTERPRISE OPERATION FUNDS
WATER METERS
4657030

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
Lead Utilities Maintenance Technician - 100% Utilities Maintenance Technician II - 100%	167,000
50010 - SALARIES REGULAR Total	**167,000**
50110 - SALARIES - OVERTIME	
Authorized overtime	8,000
50110 - SALARIES - OVERTIME Total	**8,000**
50 - PERSONNEL - SALARIES Total	**175,000**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan	88,600
OPEB Funding Contribution	700
50500 - BENEFITS Total	**89,300**
51 - PERSONNEL - BENEFITS Total	**89,300**
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Telephone cost for Water Meter crew	1,900
51110 - COMMUNICATIONS - TELEPHONE Total	**1,900**
51220 - EQUIPMENT RENTAL	
Equipment rental	500
51220 - EQUIPMENT RENTAL Total	**500**
51300 - REPAIRS & MAINT - CAPITAL FAC	
Meter boxes and vault lid upgrades	55,000
Meter testing and retrofitting for testing large meters	7,500
Replace 4G water meters	15,000
Replace construction meters	7,500
Valves, gaskets and couplings	7,500
1" meters for new homes	15,000
51300 - REPAIRS & MAINT - CAPITAL FAC Total	**107,500**
51310 - REPAIRS & MAINT - BDLGS	
Repairs and maintenance of buildings	1,000
51310 - REPAIRS & MAINT - BDLGS Total	**1,000**
51410 - REPAIRS & MAINT - AUTO EQUIP	
Automotive repairs and maintenance	1,900
Smog vehicles (2)	200
51410 - REPAIRS & MAINT - AUTO EQUIP Total	**2,100**
51420 - REPAIRS & MAINT - GENERAL	
Repairs on non-automotive equipment	200
51420 - REPAIRS & MAINT - GENERAL Total	**200**
51550 - SOFTWARE AND SOFTWARE LICENSES	

Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication)	1,900
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**1,900**
51610 - UNIFORMS	
Uniform allowance for two water meter employees at $600/each.	1,200
51610 - UNIFORMS Total	**1,200**
51620 - UNIFORMS & SAFETY EQUIPMENT	
Safety equipment	1,600
51620 - UNIFORMS & SAFETY EQUIPMENT Total	**1,600**
51630 - MOTOR FUELS & LUBRICANTS	
Fuel - increase reflects fuel pricing	5,300
51630 - MOTOR FUELS & LUBRICANTS Total	**5,300**
51670 - SMALL EQUIPMENT & TOOLS	
Miscellaneous small hand tools	3,500
51670 - SMALL EQUIPMENT & TOOLS Total	**3,500**
51680 - BOOKS & EDUCATIONAL MATERIALS	
Educational books, videos, etc.	500
51680 - BOOKS & EDUCATIONAL MATERIALS Total	**500**
51810 - TRAVEL MEETINGS & TRAINING	
Continuing education classes	500
51810 - TRAVEL MEETINGS & TRAINING Total	**500**
51830 - CONTRACTUAL AGREEMENTS	
Annual customer meter testing per State requirements	12,000
Masterlink Handheld device system annual support & maintenance (Master Meters)	20,000
Meter Base Station Tower Annual Maintenance, Repeater and Harmony Annual License located by reservoir at Hulda Crooks Park	6,000
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line.	18,000
51830 - CONTRACTUAL AGREEMENTS Total	**56,000**
51870 - MATERIALS & OTHER SERVICES	
First aid supplies, batteries, locks, keys, cell phone accessories, etc	200
51870 - MATERIALS & OTHER SERVICES Total	**200**
51900 - GENERAL FUND OVERHEAD	
General City overhead at 15.5%	70,600
51900 - GENERAL FUND OVERHEAD Total	**70,600**
52 - MAINT & OPERATIONS Total	**254,500**
57 - CAPITAL OUTLAY	
58845 - TECHNOLOGY SYSTEMS	
Share of maintenance and support for data center power systems, routers, city cameras, and other devices	7,400
58845 - TECHNOLOGY SYSTEMS Total	**7,400**
57 - CAPITAL OUTLAY Total	**7,400**
Grand Total	**$ 526,200**

Sewer Capital Fund

This fund accumulates and expends developer fees for sewer facilities capital outlay.

Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
USE OF MONEY& PROP	$12,847	$12,400	$15,900	$3,500	28.23%
DEVELOPER CONT	$233,632	$236,500	$161,100	-$75,400	-31.88%
Total Revenues	**$246,480**	**$248,900**	**$177,000**	**-$71,900**	**-28.89%**

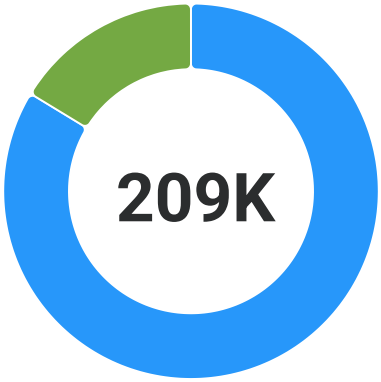
Department Goals

For the Fiscal Year 2026-2027, the goal for the Sewer Capital Fund is:

1.	Install new sewer pipe at Anderson St. and Redlands Blvd.

Budgeted Expenditures by Category

FY27 Expenditures by Category



CAPITAL OUTLAY	**$175,000**	83.7%
MAINT & OPERATIONS	**$34,100**	16.3%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
MAINT & OPERATIONS						
PROFESSIONAL SERVICES	4173510-51820	$129,724	-	-	-	-
GENERAL FUND OVERHEAD	4173510-51900	$55,276	$17,600	$34,100	$16,500	93.8%
Total MAINT & OPERATIONS		$185,000	$17,600	$34,100	$16,500	93.8%
OPERATING TRANSF OUT						
CAP CONT -TRANSF OF CAP ASSETS	4173510-51892	$153,745	-	-	-	-
Total OPERATING TRANSF OUT		$153,745	-	-	-	-

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
CAPITAL OUTLAY						
MACHINERY & EQUIPMENT	4173510-58220	-	$90,000	-	-$90,000	-100.0%
GENERAL CAPITAL IMPROVEMENTS	4173510-58240	-	-	$175,000	$175,000	-
Total CAPITAL OUTLAY		-	$90,000	$175,000	$85,000	94.4%
Total Expenditures		**$338,745**	**$107,600**	**$209,100**	**$101,500**	**94.3%**

Budget Justification

ENTERPRISE CAPITAL FUNDS
SEWER CAPITAL
4173510

TITLE/ACCOUNT NUMBER			AMOUNT
52 - MAINT & OPERATIONS			
51900 - GENERAL FUND OVERHEAD			
General City overhead at 19.5%			34,100
51900 - GENERAL FUND OVERHEAD	**Total**		**34,100**
52 - MAINT & OPERATIONS Total			**34,100**
57 - CAPITAL OUTLAY			
58240 - GENERAL CAPITAL IMPROVEMENTS			
Install new sewer pipe at Anderson St. and Redlands Blvd. ($350K cost-shared with 4053500-58240)			175,000
58240 - GENERAL CAPITAL IMPROVEMENTS	**Total**		**175,000**
57 - CAPITAL OUTLAY Total			**175,000**
Grand Total		**$**	**209,100**

Water Acquisition

This fund accounts for developer fees collected to pay for the expansion of the water system. Funds are also used for debt service on qualifying projects.

Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
CHARGES FOR SERVICES	$1,081,928	$1,302,000	$883,700	-$418,300	-32.13%
USE OF MONEY& PROP	$119,477	$134,700	$51,200	-$83,500	-61.99%
Total Revenues	**$1,201,404**	**$1,436,700**	**$934,900**	**-$501,800**	**-34.93%**

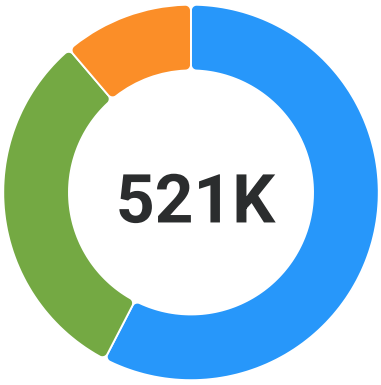
Department Goals

For the Fiscal Year 2026-2027, the goals for Water Acquisition are:

1.	Upgrade and expand the SCADA System.

Budgeted Expenditures

FY27 Expenditures by Category



CAPITAL OUTLAY	**$300,000**	57.6%
DEBT SERVICE	**$162,400**	31.2%
MAINT & OPERATIONS	**$58,500**	11.2%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
MAINT & OPERATIONS						
GENERAL FUND OVERHEAD	4387200-51900	$133,847	$398,200	$58,500	-$339,700	-85.3%
Total MAINT & OPERATIONS		$133,847	$398,200	$58,500	-$339,700	-85.3%
OPERATING TRANSF OUT						
CAP CONT -TRANSF OF CAP ASSETS	4387200-51892	$686,396	-	-	-	-
Total OPERATING TRANSF OUT		$686,396	-	-	-	-

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
DEBT SERVICE						
INTEREST	4387200-51920	$191,882	$173,900	$162,400	-$11,500	-6.6%
Total DEBT SERVICE		$191,882	$173,900	$162,400	-$11,500	-6.6%
CAPITAL OUTLAY						
MACHINERY & EQUIPMENT	4387200-58220	-	$90,000	-	-$90,000	-100.0%
INFRASTRUCTURE	4387200-58500	-	$1,652,200	-	-$1,652,200	-100.0%
TECHNOLOGY SYSTEMS	4387200-58845	-	$300,000	$300,000	-	-
Total CAPITAL OUTLAY		-	$2,042,200	$300,000	-$1,742,200	-85.3%
Total Expenditures		**$1,012,125**	**$2,614,300**	**$520,900**	**-$2,093,400**	**-80.1%**

Budget Justification

ENTERPRISE CAPITAL FUNDS
WATER IMPROVEMENTS
4387200

TITLE/ACCOUNT NUMBER			AMOUNT
52 - MAINT & OPERATIONS			
51900 - GENERAL FUND OVERHEAD			
General City overhead at 19.5%			58,500
51900 - GENERAL FUND OVERHEAD	**Total**		**58,500**
51920 - INTEREST			
Interest from Special Project Loan (343)			162,400
51920 - INTEREST	**Total**		**162,400**
52 - MAINT & OPERATIONS Total			**220,900**
57 - CAPITAL OUTLAY			
58845 - TECHNOLOGY SYSTEMS			
SCADA System Expansion			300,000
58845 - TECHNOLOGY SYSTEMS	**Total**		**300,000**
57 - CAPITAL OUTLAY Total			**300,000**
Grand Total		**$**	**520,900**

Traffic Safety

This fund is to account for monies received from parking control violation fines.

Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
FINES AND FORFEITS	$46,691	$55,200	$55,200	-	-
Total Revenues	**$46,691**	**$55,200**	**$55,200**	**-**	**-**

Department Goals

For the Fiscal Year 2026-2027, the goal for Traffic Safety Fund is:

1.	To continue to support traffic safety services by transferring funds to the General Fund.

Budgeted Expenditures

FY27 Expenditures by Category

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
OPERATING TRANSF OUT						
TRANSFERS OUT	1066300-51890	$41,757	$55,200	$55,200	-	-
Total OPERATING TRANSF OUT		$41,757	$55,200	$55,200	-	-
Total Expenditures		**$41,757**	**$55,200**	**$55,200**	**-**	**-**

Budget Justification

SPECIAL REVENUE FUNDS
TRAFFIC SAFETY
1066300

TITLE/ACCOUNT NUMBER	AMOUNT
52 - MAINT & OPERATIONS	
51890 - TRANSFERS OUT	
Traffic Safety Fund Transfer to General Fund	55,200
51890 - TRANSFERS OUT Total	**55,200**
52 - MAINT & OPERATIONS Total	**55,200**
Grand Total	**55,200**

Gas Tax

This fund is to account for monies received and expended from the state and county gas tax allocation.

Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
INTERGOVERNMENTAL	$1,387,796	$1,402,500	$1,456,200	$53,700	3.83%
OPERATING TRANSF IN	$1,878	-	-	-	-
Total Revenues	**$1,389,674**	**$1,402,500**	**$1,456,200**	**$53,700**	**3.83%**

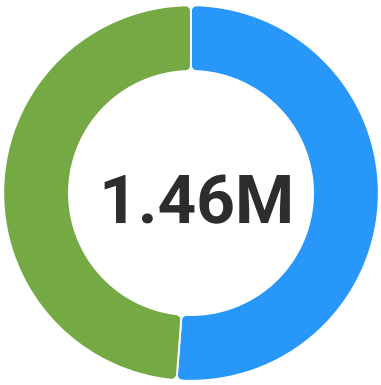
Department Goals

For the Fiscal Year 2026-2027, the goal for the Gas Tax Fund is:

1.	Pavement rehabilitation at various locations using the grind and overlay method.
2.	Pavement rehabilitation at various locations by the re-play sealing method.

Budgeted Expenditures

FY27 Expenditures by Category



OPERATING TRANSF OUT	**$745,700**	51.2%
CAPITAL OUTLAY	**$710,000**	48.8%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
OPERATING TRANSF OUT						
TRANSFERS OUT	1077300-51890	$706,524	$723,700	$745,700	$22,000	3.0%
Total OPERATING TRANSF OUT		$706,524	$723,700	$745,700	$22,000	3.0%
CAPITAL OUTLAY						
INFRASTRUCTURE	1077300-58500	$598,641	$655,000	$710,000	$55,000	8.4%
Total CAPITAL OUTLAY		$598,641	$655,000	$710,000	$55,000	8.4%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
Total Expenditures		**$1,305,165**	**$1,378,700**	**$1,455,700**	**$77,000**	**5.6%**

Budget Justification

SPECIAL REVENUE FUNDS
GAS TAX
1077300

TITLE/ACCOUNT NUMBER			AMOUNT
52 - MAINT & OPERATIONS			
51890 - TRANSFERS OUT			
Gas Tax transfer to General Fund			745,700
51890 - TRANSFERS OUT	**Total**		**745,700**
52 - MAINT & OPERATIONS Total			**745,700**
57 - CAPITAL OUTLAY			
58500 - INFRASTRUCTURE			
Pavement Rehab at various locations by grind/overlay method (Cost Shared with 1265340-58500)			548,000
Pavement rehab at various locations by Re-Play sealing method			162,000
58500 - INFRASTRUCTURE	**Total**		**710,000**
57 - CAPITAL OUTLAY Total			**710,000**
Grand Total		**$**	**1,455,700**

Accessibility Compliance (formerly CASp Cert & Training Fund)

This fund is used to collect and track a set fee included in business license to be used for increased certified access specialist (CASp) training and certification within the city and to facilitate compliance with construction-related accessibility requirements. The fee was established by the state in the California Government Code 4467.

Revenues by Source

Revenues

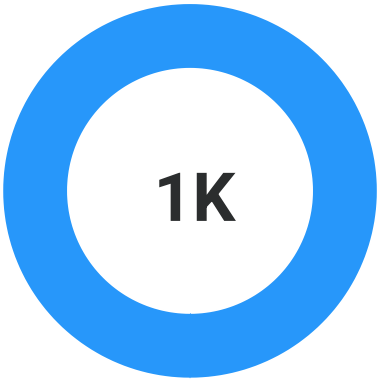
Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
CHARGES FOR SERVICES	$7,560	$7,600	$7,600	-	-
Total Revenues	**$7,560**	**$7,600**	**$7,600**	**-**	**-**

Department Goals

For the Fiscal Year 2026-2027, there are no programs scheduled for the Accessibiility Compliance Fund.

Budgeted Expenditures

FY27 Expenditures by Category



MAINT & OPERATIONS **$1,000** 100.0%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
MAINT & OPERATIONS						
FEES/ PERMITS/ LICENSES	1085330-51530	$413	$1,000	$1,000	-	-
Total MAINT & OPERATIONS		$413	$1,000	$1,000	-	-
Total Expenditures		**$413**	**$1,000**	**$1,000**	**-**	**-**

Measure "I"

This fund receives revenues from a County one-half of one percent retail transaction and use tax. A portion of the revenues are locally distributed to the cities and the County on a per capita basis. The funds are restricted for use on transportation improvements, such as street rehabilitation/construction, and traffic management programs.

Department Goals

For the Fiscal Year 2026-2027, the goals for the Measure "I" Fund are:

1.	Share project funding for the pavement rehabilitation at various locations by using the grind and overlay method.
2.	Pavement rehabilitation at various locations by using the re-play sealing method.
3.	Share project funding for sidewalk, curb & gutter, and driveway improvements.

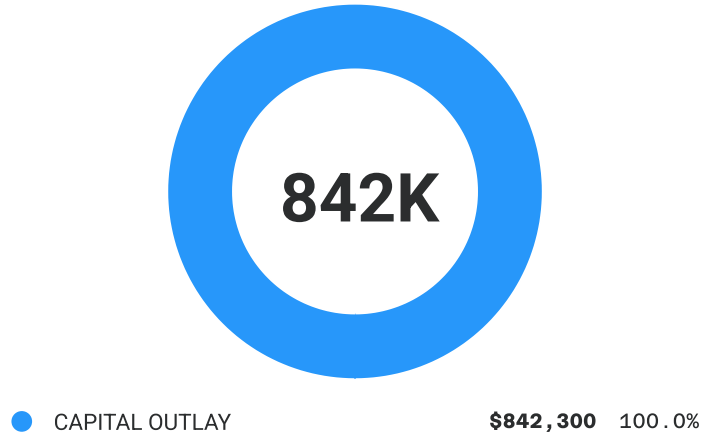
Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
TAXES AND ASSESSMNTS	$595,203	$675,000	$681,900	$6,900	1.02%
USE OF MONEY& PROP	$14,361	$15,300	$6,700	-$8,600	-56.21%
Total Revenues	**$609,564**	**$690,300**	**$688,600**	**-$1,700**	**-0.25%**

Budgeted Expenditures

FY27 Expenditures by Category



Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
CAPITAL OUTLAY						
INFRASTRUCTURE	1265340-58500	$715,275	$675,000	$842,300	$167,300	24.8%
Total CAPITAL OUTLAY		$715,275	$675,000	$842,300	$167,300	24.8%
Total Expenditures		**$715,275**	**$675,000**	**$842,300**	**$167,300**	**24.8%**

Budget Justification

SPECIAL REVENUE FUNDS
MEASURE I
1265340

TITLE/ACCOUNT NUMBER			AMOUNT
57 - CAPITAL OUTLAY			
58500 - INFRASTRUCTURE			
Pavement Rehab at various locations by slurry seal method			113,900
Pavement Rehab at various locations by grind/overlay method (Cost Shared with 1077300-58500)			515,000
Installation of sidewalk, curb & gutter, and driveway improvement (cost shared with CDBG 1325400-58500)			213,400
58500 - INFRASTRUCTURE	**Total**		**842,300**
57 - CAPITAL OUTLAY Total			**842,300**
Grand Total		**$**	**842,300**

Measure "I" MSART

This fund receives revenues from a County one-half of one percent retail transaction and use tax. A portion of the revenues are locally distributed to the cities and the County on a per capita basis. The funds are restricted for use on transportation improvements, such as street rehabilitation/reconstruction, and traffic management programs.

Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
TAXES AND ASSESSMNTS	-	$380,600	-	-$380,600	-100.00%
USE OF MONEY& PROP	$10,503	$10,500	$9,000	-$1,500	-14.29%
Total Revenues	**$10,503**	**$391,100**	**$9,000**	**-$382,100**	**-97.70%**

Department Goals

For the Fiscal Year 2026-2027, the goal for Measure "I" MSART is:

1.	There are no projects planned for this fiscal year.

Budgeted Expenditures

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
CAPITAL OUTLAY						
INFRASTRUCTURE	1275345-58500	$241,904	$470,100	-	-$470,100	-100.0%
Total CAPITAL OUTLAY		$241,904	$470,100	-	-$470,100	-100.0%
Total Expenditures		**$241,904**	**$470,100**	**-**	**-$470,100**	**-100.0%**

Landscape Maintenance District

The Landscape Maintenance District was formed to provide ongoing uniform care for common areas in specific locations within the city. A private contractor performs the maintenance under city supervision. The assessments are based on the actual costs incurred. A contract engineer prepares the annual report for the District and presents the assessment roll to the County Assessor.

Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PROPERTY	-	$400	$400	-	-
TAXES AND ASSESSMNTS	$467,132	$480,100	$514,100	$34,000	7.08%
USE OF MONEY& PROP	$7,449	$8,200	$2,000	-$6,200	-75.61%
OPERATING TRANSF IN	$258,700	$175,000	$150,000	-$25,000	-14.29%
OTHER	-	$100	-	-$100	-100.00%
Total Revenues	**$733,281**	**$663,800**	**$666,500**	**$2,700**	**0.41%**

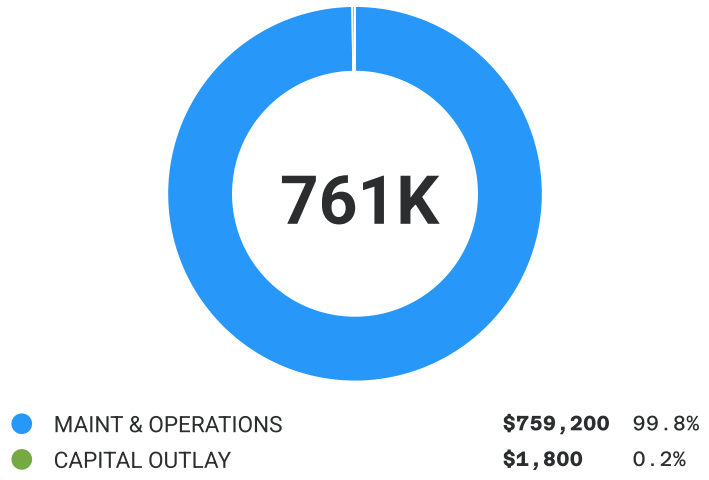
Department Goals

For the Fiscal Year 2026-2027, the Department of Public Works has set the following goals for the Landscape Maintenance District's programs:

1.	Preserve the aesthetic appeal and values of properties within the district areas.
2.	Ensure that the landscape and irrigation systems are well-maintained in the district areas.
3.	Work with consultants to evaluate property assessments and prepare assessment reports annually.

Budgeted Expenditures

FY27 Expenditures by Category



Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
MAINT & OPERATIONS						
UTILITIES	1715200-51120	$178,163	$210,000	$210,000	-	-
REPAIRS & MAINT - CAPITAL FAC	1715200-51300	$22,628	$89,000	$89,000	-	-
PRINTING & PUBLISHING	1715200-51500	$532	$800	$900	$100	12.5%
GENERAL OFFICE	1715200-51540	$20	$100	$100	-	-
SOFTWARE AND SOFTWARE LICENSES	1715200-51550	$278	$700	$700	-	-
PROFESSIONAL SERVICES	1715200-51820	$11,036	$13,600	$13,700	$100	0.7%
CONTRACTUAL AGREEMENTS	1715200-51830	$318,657	$306,700	$317,800	$11,100	3.6%
MATERIALS & OTHER SERVICES	1715200-51870	$2,600	$2,800	$2,800	-	-
GENERAL FUND OVERHEAD	1715200-51900	$104,532	$121,900	$124,200	$2,300	1.9%
Total MAINT & OPERATIONS		$638,445	$745,600	$759,200	$13,600	1.8%
DEBT SERVICE						
PRINCIPAL - LEASE	1715200-51911	$220	-	-	-	-
PRINCIPAL - SBITA	1715200-51912	$433	-	-	-	-
INTEREST - LEASE	1715200-51921	$15	-	-	-	-
INTEREST - SBITA	1715200-51922	$2	-	-	-	-
Total DEBT SERVICE		$670	-	-	-	-
CAPITAL OUTLAY						
SBITA ASSET	1715200-58280	$1,055	-	-	-	-
TECHNOLOGY SYSTEMS	1715200-58845	$1,068	$1,400	$1,800	$400	28.6%
Total CAPITAL OUTLAY		$2,123	$1,400	$1,800	$400	28.6%
Total Expenditures		**$641,238**	**$747,000**	**$761,000**	**$14,000**	**1.9%**

Budget Justification

SPECIAL REVENUE FUNDS
LANDSCAPE MAINTENANCE DISTT
1715200

TITLE/ACCOUNT NUMBER	AMOUNT
52 - MAINT & OPERATIONS	
51120 - UTILITIES	
Costs for electricity and water purchases	210,000
51120 - UTILITIES Total	**210,000**
51300 - REPAIRS & MAINT - CAPITAL FAC	
Miscellaneous repairs of irrigation components within the LMD areas, Civic Center, Edison Easement, and Mission Rd. medians	89,000
51300 - REPAIRS & MAINT - CAPITAL FAC Total	**89,000**
51500 - PRINTING & PUBLISHING	
Public hearing advertisements of property assessments	800
Check stock (Finance)	100
51500 - PRINTING & PUBLISHING Total	**900**
51540 - GENERAL OFFICE	
Annual mailing	100
51540 - GENERAL OFFICE Total	**100**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Transparency Portal (Finance)	200
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication)	500
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**700**
51820 - PROFESSIONAL SERVICES	
Annual LMD assessment report	12,000
Annual financial statement audit (Finance)	1,600
State Controller's Report (Finance)	100
51820 - PROFESSIONAL SERVICES Total	**13,700**
51830 - CONTRACTUAL AGREEMENTS	
Landscape maintenance contract for LMD sites, Mission Ave. Medians & Parkways and Shady Lane	294,300
Mission Lane development - City's share (25%) of annual maintenance cost	19,200
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line.	4,300
51830 - CONTRACTUAL AGREEMENTS Total	**317,800**
51870 - MATERIALS & OTHER SERVICES	
UPRR Land Lease (UP Folder # 1626.34) - David St. and Lawton Ave. TI4543 - berm and sound barrier wall	2,800
51870 - MATERIALS & OTHER SERVICES Total	**2,800**
51900 - GENERAL FUND OVERHEAD	
General City overhead at 19.5%	124,200
51900 - GENERAL FUND OVERHEAD Total	**124,200**

52 - MAINT & OPERATIONS Total			**759,200**
57 - CAPITAL OUTLAY			
58845 - TECHNOLOGY SYSTEMS			
Share of maintenance and support for data center power systems, routers, city cameras, and other devices			1,800
58845 - TECHNOLOGY SYSTEMS	**Total**		**1,800**
57 - CAPITAL OUTLAY Total			**1,800**
Grand Total		**$**	**761,000**

Street Lighting District

The Streetlight Assessment District is responsible for funding the maintenance and operation of the street lighting system. Assessments are levied on properties within the Street Lighting District dependent on the amount of benefit received. A contract engineer prepares an annual report for the District, and presents the assessment role to the County Assessor.

Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
TAXES AND ASSESSMNTS	$366,988	$372,300	$374,300	$2,000	0.54%
USE OF MONEY& PROP	$2,561	$3,100	$1,000	-$2,100	-67.74%
OPERATING TRANSF IN	-	$110,000	$110,000	-	-
OTHER	$47	$100	$100	-	-
Total Revenues	**$369,596**	**$485,500**	**$485,400**	**-$100**	**-0.02%**

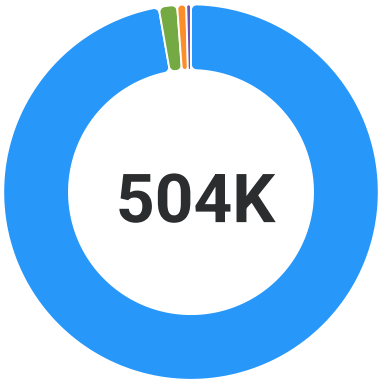
Department Goals

For the Fiscal Year 2026-2027, the Department of Public Works has set the following goals for the Street Lighting District's programs:

1.	Maintain security and safety with proper street lighting for pedestrians, motorists and property owners.
2.	Replace existing streetlight bulbs with LED bulbs to reduce and conserve energy costs.
3.	Work with consultants to evaluate streetlight assessments and prepare assessment reports annually.

Budgeted Expenditures

FY27 Expenditures by Category



MAINT & OPERATIONS	**$490,300**	97.2%
PERSONNEL-SALARIES	**$7,900**	1.6%
PERSONNEL-BENEFITS	**$4,000**	0.8%
CAPITAL OUTLAY	**$2,000**	0.4%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	1725100-50010	$5,998	$6,900	$7,400	$500	7.2%
SALARIES - OVERTIME	1725100-50110	-	$500	$500	-	-
Total PERSONNEL-SALARIES		$5,998	$7,400	$7,900	$500	6.8%
PERSONNEL-BENEFITS						
BENEFITS	1725100-50500	$2,864	$3,400	$4,000	$600	17.6%
Total PERSONNEL-BENEFITS		$2,864	$3,400	$4,000	$600	17.6%
MAINT & OPERATIONS						
UTILITIES	1725100-51120	$265,447	$293,200	$293,200	-	-
REPAIRS & MAINT - CAPITAL FAC	1725100-51300	$38,914	$90,000	$80,000	-$10,000	-11.1%
REPAIRS & MAINT - AUTO EQUIP	1725100-51410	$136	$1,400	$1,400	-	-
PRINTING & PUBLISHING	1725100-51500	-	$700	$800	$100	14.3%
GENERAL OFFICE	1725100-51540	$15	$700	$700	-	-
SOFTWARE AND SOFTWARE LICENSES	1725100-51550	$290	$800	$700	-$100	-12.5%
MOTOR FUELS & LUBRICANTS	1725100-51630	-	$400	$400	-	-
PROFESSIONAL SERVICES	1725100-51820	$10,296	$12,600	$12,700	$100	0.8%
CONTRACTUAL AGREEMENTS	1725100-51830	$13,206	$17,000	$17,600	$600	3.5%
INSURANCE	1725100-51860	$108	$400	$500	$100	25.0%
GENERAL FUND OVERHEAD	1725100-51900	$66,209	$83,800	$82,300	-$1,500	-1.8%
Total MAINT & OPERATIONS		$394,622	$501,000	$490,300	-$10,700	-2.1%
DEBT SERVICE						
PRINCIPAL - LEASE	1725100-51911	$241	-	-	-	-
PRINCIPAL - SBITA	1725100-51912	$474	-	-	-	-
INTEREST - LEASE	1725100-51921	$16	-	-	-	-
INTEREST - SBITA	1725100-51922	$2	-	-	-	-
Total DEBT SERVICE		$734	-	-	-	-
CAPITAL OUTLAY						
SBITA ASSET	1725100-58280	$1,155	-	-	-	-
TECHNOLOGY SYSTEMS	1725100-58845	$1,076	$1,500	$2,000	$500	33.3%
Total CAPITAL OUTLAY		$2,232	$1,500	$2,000	$500	33.3%
Total Expenditures		**$406,449**	**$513,300**	**$504,200**	**-$9,100**	**-1.8%**

Budget Justification

SPECIAL REVENUE FUNDS
STREET LIGHT DISTRICT
1725100

TITLE/ACCOUNT NUMBER	AMOUNT
50 - PERSONNEL - SALARIES	
50010 - SALARIES REGULAR	
Public Works Superintendent - 5%	7,400
50010 - SALARIES REGULAR Total	**7,400**
50110 - SALARIES - OVERTIME	
Authorized overtime	500
50110 - SALARIES - OVERTIME Total	**500**
50 - PERSONNEL - SALARIES Total	**7,900**
51 - PERSONNEL - BENEFITS	
50500 - BENEFITS	
PERS, Social security (SS), Life Insurance, Disability Insurance, Cafeteria Plan	3,900
OPEB Funding Contribution	100
50500 - BENEFITS Total	**4,000**
51 - PERSONNEL - BENEFITS Total	**4,000**
52 - MAINT & OPERATIONS	
51120 - UTILITIES	
Costs for electricity purchase	293,200
51120 - UTILITIES Total	**293,200**
51300 - REPAIRS & MAINT - CAPITAL FAC	
Repair of street light components, and material costs for additional street lighting	80,000
51300 - REPAIRS & MAINT - CAPITAL FAC Total	**80,000**
51410 - REPAIRS & MAINT - AUTO EQUIP	
Repairs and maintenance to high lift	1,400
51410 - REPAIRS & MAINT - AUTO EQUIP Total	**1,400**
51500 - PRINTING & PUBLISHING	
Printing or publishing materials for street light district	700
Check stock (Finance)	100
51500 - PRINTING & PUBLISHING Total	**800**
51540 - GENERAL OFFICE	
Annual mailing	700
51540 - GENERAL OFFICE Total	**700**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Transparency Portal (Finance)	200
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication)	500
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**700**
51630 - MOTOR FUELS & LUBRICANTS	
Fuel for street light repair vehicle	400

51630 - MOTOR FUELS & LUBRICANTS	**Total**	**400**
51820 - PROFESSIONAL SERVICES		
Annual street light assessment report		11,000
Annual financial statement audit (Finance)		1,600
State Controller's Report (Finance)		100
51820 - PROFESSIONAL SERVICES	**Total**	**12,700**
51830 - CONTRACTUAL AGREEMENTS		
Pro-rata traffic signal maintenance contract 50% (costs shared w/3030 - 50%		12,300
Safety Equipment training and OSHA training for City staff		500
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line.		4,800
51830 - CONTRACTUAL AGREEMENTS	**Total**	**17,600**
51860 - INSURANCE		
All Risk property and vehicle insurance		100
General liability insurance		100
Pollution Liability Insurance		100
Worker's compensation insurance		200
51860 - INSURANCE	**Total**	**500**
51900 - GENERAL FUND OVERHEAD		
General City overhead at 19.5%		82,300
51900 - GENERAL FUND OVERHEAD	**Total**	**82,300**
52 - MAINT & OPERATIONS Total		**490,300**
57 - CAPITAL OUTLAY		
58845 - TECHNOLOGY SYSTEMS		
Share of maintenance and support for data center power systems, routers, city cameras, and other devices		2,000
58845 - TECHNOLOGY SYSTEMS	**Total**	**2,000**
57 - CAPITAL OUTLAY Total		**2,000**
Grand Total	**$**	**504,200**

Air Quality Improvement

This fund accumulates and expends AB2766 license fees on capital projects to improve the air quality of the city and surrounding communities in the South Coast Air Quality Management District (SCAQMD).This fund accumulates and expends AB2766 license fees on capital projects to improve the air quality of the city and surrounding communities in the South Coast Air Quality Management District (SCAQMD).

Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
INTERGOVERNMENTAL	$33,074	$34,600	$34,600	-	-
USE OF MONEY& PROP	$162	$300	$300	-	-
Total Revenues	**$33,237**	**$34,900**	**$34,900**	**-**	**-**

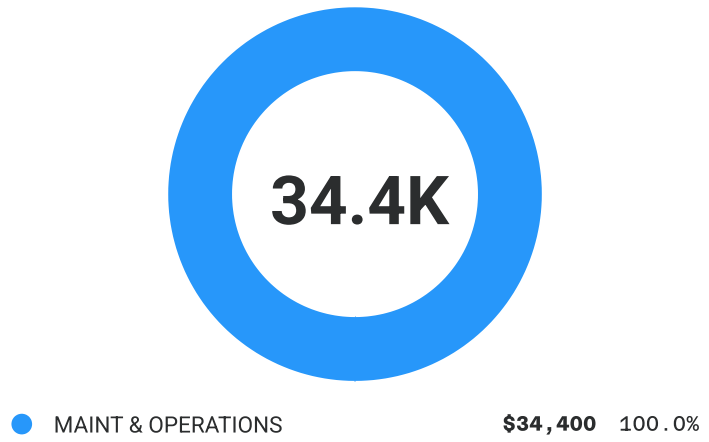
Department Goals

For the Fiscal Year 2026-2027, the Department of Public Works has set the following goals for the Air Quality Improvement Grant program:

1.	Share the project funding for the street sweeping service contract in Loma Linda.

Budgeted Expenditures

FY27 Expenditures by Category



Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
MAINT & OPERATIONS						
CONTRACTUAL AGREEMENTS	1105365-51830	$27,200	$27,200	$32,500	$5,300	19.5%
GENERAL FUND OVERHEAD	1105365-51900	$2,080	$2,000	$1,900	-$100	-5.0%
Total MAINT & OPERATIONS		$29,280	$29,200	$34,400	$5,200	17.8%
Total Expenditures		**$29,280**	**$29,200**	**$34,400**	**$5,200**	**17.8%**

Budget Justification

GRANT FUNDS
AIR QUALITY IMPROVEMENT FUND
1105365

TITLE/ACCOUNT NUMBER			AMOUNT
52 - MAINT & OPERATIONS			
51830 - CONTRACTUAL AGREEMENTS			
Street Sweeping services (costs shared with 3200)			32,500
51830 - CONTRACTUAL AGREEMENTS	**Total**		**32,500**
51900 - GENERAL FUND OVERHEAD			
General City overhead at 6.25%			1,900
51900 - GENERAL FUND OVERHEAD	**Total**		**1,900**
52 - MAINT & OPERATIONS Total			**34,400**
Grand Total		**$**	**34,400**

Community Development Block Grant

This fund records grant revenue from the San Bernardino County Office of Economic and Community Development, and subsequent expenditures for approved projects. Eligible projects include street improvements within the target areas or approved service programs.

Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
INTERGOVERNMENTAL	$166,708	$125,000	$85,600	-$39,400	-31.52%
Total Revenues	**$166,708**	**$125,000**	**$85,600**	**-$39,400**	**-31.52%**

Department Goals

For the Fiscal Year 2026-2027, the Department of Public Works has set the following goals for the Community Development Block Grant program:

1.	Utilize CDBG funds to install sidewalk, curb & gutter, driveway improvements throughout the city.

Budgeted Expenditures

FY27 Expenditures by Category

CAPITAL OUTLAY **$75,600** 100.0%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
CAPITAL OUTLAY						
INFRASTRUCTURE	1325400-58500	$128,722	$125,000	$75,600	-$49,400	-39.5%
Total CAPITAL OUTLAY		$128,722	$125,000	$75,600	-$49,400	-39.5%
Total Expenditures		**$128,722**	**$125,000**	**$75,600**	**-$49,400**	**-39.5%**

Budget Justification

GRANT FUNDS
CDBG GRANT
1325400

TITLE/ACCOUNT NUMBER		AMOUNT
57 - CAPITAL OUTLAY		
58500 - INFRASTRUCTURE		
Sidewalk, curb & gutter, and driveway improvements (cost shared with 1265340-58500)		75,600
58500 - INFRASTRUCTURE Total		**75,600**
57 - CAPITAL OUTLAY Total		**75,600**
Grand Total	**$**	**75,600**

C.O.P.S. Grant

Legislation enactment of Assembly Bill No. 3229, Citizen's Option for Public Safety (COPS). Cities are provided funds to supplement existing services in the area of front-line law enforcement, including anti-gang and community crime prevention programs.

Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
INTERGOVERNMENTAL	$200,952	$195,500	$230,100	$34,600	17.70%
USE OF MONEY& PROP	$19,809	$18,200	$11,700	-$6,500	-35.71%
Total Revenues	**$220,762**	**$213,700**	**$241,800**	**$28,100**	**13.15%**

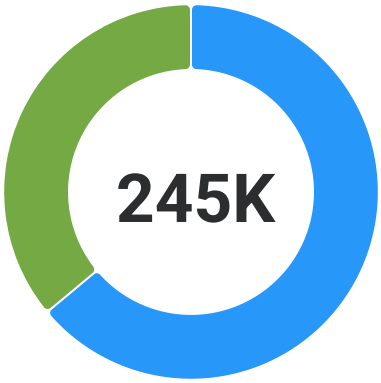
Department Goals

For the Fiscal Year 2026-2027, the goals for the COPS Grant Fund are:

1.	To assist the General Fund with the costs associated with the Sheriff's Service Specialist position.
2.	To assist the General Fund with the costs of running the Kidzwatch program at three schools within the city limits.
3.	To assist the General Fund with the contribution to fund part of the cost of the Explorer's Law Enforcement Competitions and National Night Out.
4.	To assist the General Fund with the costs to promote the "Say NO to drugs" Campaign during Red Ribbon week at two public schools within City Limits.
5.	To assist the General Fund with the uniform costs, installation event for the Citizens on Patrol, and annual fees for the 26 Flock license plate readers.

Budgeted Expenditures

FY27 Expenditures by Category



OPERATING TRANSF OUT	**$156,500**	63.9%
MAINT & OPERATIONS	**$88,300**	36.1%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	1355430-51110	$4,202	$5,000	$4,500	-$500	-10.0%
REPAIRS & MAINT - CAPITAL FAC	1355430-51300	-	$1,500	$1,500	-	-
UNIFORMS	1355430-51610	-	$1,000	$1,000	-	-
CONTRACTUAL AGREEMENTS	1355430-51830	$12,711	$72,800	$72,800	-	-
MATERIALS & OTHER SERVICES	1355430-51870	$451	$6,500	$8,500	$2,000	30.8%
Total MAINT & OPERATIONS		$17,364	$86,800	$88,300	$1,500	1.7%
OPERATING TRANSF OUT						
TRANSFERS OUT	1355430-51890	$144,850	$153,300	$156,500	$3,200	2.1%
Total OPERATING TRANSF OUT		$144,850	$153,300	$156,500	$3,200	2.1%
DEBT SERVICE						
PRINCIPAL - SBITA	1355430-51912	$53,803	-	-	-	-
INTEREST - SBITA	1355430-51922	$6,573	-	-	-	-
Total DEBT SERVICE		$60,377	-	-	-	-
Total Expenditures		**$222,590**	**$240,100**	**$244,800**	**$4,700**	**2.0%**

Budget Justification

GRANT FUNDS
C.O.P.S.
1355430

TITLE/ACCOUNT NUMBER	AMOUNT
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Security camera sim card services (9)	4,500
51110 - COMMUNICATIONS - TELEPHONE Total	**4,500**
51610 - UNIFORMS	
Uniforms for citizen's patrol	1,000
51610 - UNIFORMS Total	**1,000**
51830 - CONTRACTUAL AGREEMENTS	
Annual license fee for 26 License Plate Readers	72,800
51830 - CONTRACTUAL AGREEMENTS Total	**72,800**
51870 - MATERIALS & OTHER SERVICES	
Explorer's (ages 14-20) Law Enforcement Competitions	3,000
Kidzwatch program activities and supplies for three schools	3,000
Volunteer Citizen on Patrol installation dinner	500
Red Ribbon - Say NO to Drugs campaign supplies for three schools	1,000
National Night Out Supplies (August 2026)	1,000
51870 - MATERIALS & OTHER SERVICES Total	**8,500**
51300 - REPAIRS & MAINT - CAPITAL FAC	
License plate reader camera repairs	1,500
51300 - REPAIRS & MAINT - CAPITAL FAC Total	**1,500**
51890 - TRANSFERS OUT	
COPS funding to supplement 1.29 Sheriff Service Specialist positions costs to the General Fund	156,500
51890 - TRANSFERS OUT Total	**156,500**
52 - MAINT & OPERATIONS Total	**244,800**
Grand Total	**$ 244,800**

Miscellaneous Grants

This account is used to manage miscellaneous grants the city is awarded. The City actively pursues grant opportunities available from the State, County and local agencies. In previous years, the City has been awarded the LEAP Planning Grant to help fund projects that streamline housing approvals and accelerate housing production, a Transportation Development Act (TDA) Article 3, Transit Stop Access Program Accessibility Improvement grant by the San Bernardino County Transportation Authority (SBCTA) and an Emergency Management Performance Grant to conduct an emergency management training and exercise program.

Revenues by Source

Revenues by REVENUE SOURCE

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
INTERGOVERNMENTAL	$130,355	$150,500	$54,400	-$96,100	-63.85%
OTHER	$299,950	-	-	-	-
Total Revenues	**$430,305**	**$150,500**	**$54,400**	**-$96,100**	**-63.85%**

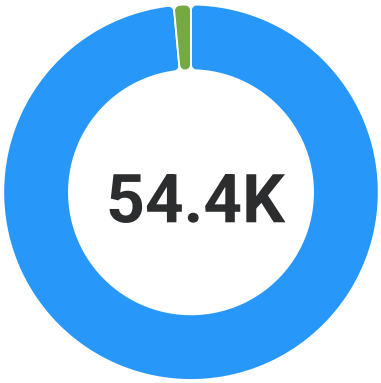
Department Goals

For the Fiscal Year 2026-2027, the goal for the Miscellaneous Grant Fund is:

1.	The projects for this fiscal year include the preparation of a Community Wildfire Protection Plan and tobacco enforcement operations and inspections.

Budgeted Expenditures

FY27 Expenditures by Category



MAINT & OPERATIONS	**$53,600**	98.5%
OPERATING TRANSF OUT	**$800**	1.5%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PERSONNEL-SALARIES						
SALARIES REGULAR	1375360-50010	$6,605	-	-	-	-
Total PERSONNEL-SALARIES		$6,605	-	-	-	-
MAINT & OPERATIONS						
PRINTING & PUBLISHING	1375360-51500	$1,369	-	-	-	-

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
PROFESSIONAL SERVICES	1375360-51820	$18,096	$75,000	$38,000	-$37,000	-49.3%
CONTRACTUAL AGREEMENTS	1375360-51830	$20,900	$32,800	$15,600	-$17,200	-52.4%
Total MAINT & OPERATIONS		$40,365	$107,800	$53,600	-$54,200	-50.3%
OPERATING TRANSF OUT						
TRANSFERS OUT	1375360-51890	-	$500	$800	$300	60.0%
Total OPERATING TRANSF OUT		-	$500	$800	$300	60.0%
CAPITAL OUTLAY						
MACHINERY & EQUIPMENT	1375360-58220	$299,950	-	-	-	-
INFRASTRUCTURE	1375360-58500	$50,122	$42,200	-	-$42,200	-100.0%
Total CAPITAL OUTLAY		$350,072	$42,200	-	-$42,200	-100.0%
Total Expenditures		**$397,041**	**$150,500**	**$54,400**	**-$96,100**	**-63.9%**

Budget Justification

GRANT FUNDS
MISC GRANTS
1375360

TITLE/ACCOUNT NUMBER		AMOUNT
52 - MAINT & OPERATIONS		
51820 - PROFESSIONAL SERVICES		
Consultant Services for Community Wildfire Protection Plan (CWPP) (funded by Inland Empire Resource Conservation District (IERCD))		38,000
51830 - CONTRACTUAL AGREEMENTS Total		**38,000**
51830 - CONTRACTUAL AGREEMENTS		
Tobacco Grant Program		15,600
51830 - CONTRACTUAL AGREEMENTS Total		**15,600**
51890 - TRANSFERS OUT		
Tobacco Grant Program Administrative Costs		800
51830 - CONTRACTUAL AGREEMENTS Total		**800**
52 - MAINT & OPERATIONS Total		**54,400**
Grand Total	**$**	**54,400**

Park Development

This fund sets aside developer fees for future park development and acquisition. Grant funds are also transferred to this fund for specific projects.

Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
USE OF MONEY& PROP	$50,494	$75,500	$64,800	-$10,700	-14.17%
DEVELOPER CONT	$1,150,090	$1,536,400	$887,400	-$649,000	-42.24%
Total Revenues	**$1,200,584**	**$1,611,900**	**$952,200**	**-$659,700**	**-40.93%**

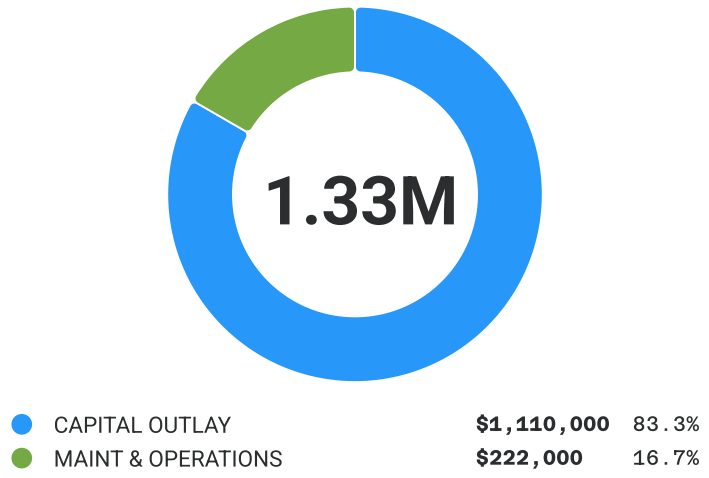
Department Goals

For the Fiscal Year 2026-2027, the goals for Park Development are:

1.	New improvements at Citrus Trails Park and Bailey Park.
2.	Installation of Pickleball courts at Leonard Bailey Park.
3.	New rubberized play surface at Elmer Digneo Park.
4.	Expand parking lot at Hulda Crooks Dog Park.
5.	Tree planting at various locations.

Budgeted Expenditures

FY27 Expenditures by Category



Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
MAINT & OPERATIONS						

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
GENERAL FUND OVERHEAD	3045320-51900	$53,373	$160,000	$222,000	$62,000	38.7%
Total MAINT & OPERATIONS		$53,373	$160,000	$222,000	$62,000	38.7%
CAPITAL OUTLAY						
MACHINERY & EQUIPMENT	3045320-58220	-	-	$100,000	$100,000	-
BUILDINGS AND STRUCTURES	3045320-58250	$266,865	-	-	-	-
INFRASTRUCTURE	3045320-58500	-	$800,000	$1,010,000	$210,000	26.2%
Total CAPITAL OUTLAY		$266,865	$800,000	$1,110,000	$310,000	38.7%
Total Expenditures		**$320,238**	**$960,000**	**$1,332,000**	**$372,000**	**38.7%**

Budget Justification

CAPITAL PROJECTS FUNDS
PARK ACQUISITION & DEVELOPMENT
3045320

TITLE/ACCOUNT NUMBER			AMOUNT
52 - MAINT & OPERATIONS			
51900 - GENERAL FUND OVERHEAD			
General City overhead rate at 20.0%			222,000
51900 - GENERAL FUND OVERHEAD	**Total**		**222,000**
52 - MAINT & OPERATIONS Total			**222,000**
57 - CAPITAL OUTLAY			
58500 - INFRASTRUCTURE			
New Pickleball courts at Leonard Bailey			300,000
Tree planting at various locations			50,000
New rubberized play surface at Elmer Digneo Park			160,000
New improvements to Citrus Trails Park, Bailey Park			350,000
Expand parking lot at Hulda Crooks Dog Park			150,000
58500 - INFRASTRUCTURE	**Total**		**1,010,000**
58220 - MACHINERY & EQUIPMENT			
Ford F-350 flatbed truck			85,000
Trailer			15,000
58220 - MACHINERY & EQUIPMENT	**Total**		**100,000**
57 - CAPITAL OUTLAY Total			**1,110,000**
Grand Total		**$**	**1,332,000**

Storm Drain

This fund was established to segregate storm drain development fees and related expenses for improving and expanding the storm drainage system citywide.

Department Goals

For the Fiscal Year 2026-2027, the goal for the Storm Drain is:

1.	There are no projects for this fiscal year.

Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
CHARGES FOR SERVICES	$135,085	$160,500	$105,900	-$54,600	-34.02%
USE OF MONEY& PROP	$57,497	$52,700	$36,800	-$15,900	-30.17%
Total Revenues	**$192,583**	**$213,200**	**$142,700**	**-$70,500**	**-33.07%**

Budgeted Expenditures

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
MAINT & OPERATIONS						
GENERAL FUND OVERHEAD	3095350-51900	$11,617	$93,600	-	-$93,600	-100.0%
Total MAINT & OPERATIONS		$11,617	$93,600	-	-$93,600	-100.0%
CAPITAL OUTLAY						
GENERAL CAPITAL IMPROVEMENTS	3095350-58240	$59,573	-	-	-	-
INFRASTRUCTURE	3095350-58500	-	$480,000	-	-$480,000	-100.0%
Total CAPITAL OUTLAY		$59,573	$480,000	-	-$480,000	-100.0%
Total Expenditures		**$71,190**	**$573,600**	**-**	**-$573,600**	**-100.0%**

Traffic Impact

This fund accumulates and expends developer fees for major traffic control devices. It is restricted to capital outlay necessitated by new development, as oppose to replacement of existing assets.

Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
USE OF MONEY& PROP	$72,988	$61,700	$24,700	-$37,000	-59.97%
DEVELOPER CONT	$366,530	$335,300	$274,400	-$60,900	-18.16%
Total Revenues	**$439,518**	**$397,000**	**$299,100**	**-$97,900**	**-24.66%**

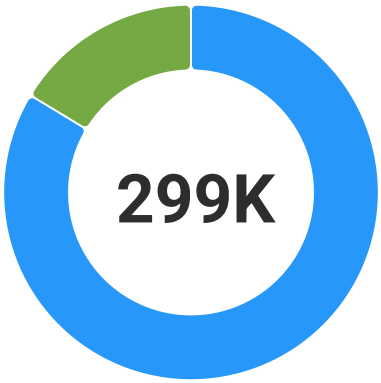
Department Goals

For the Fiscal Year 2026-2027, the goal for Traffic Impact is:

1.	Hillcrest Street widening from Barton Road to Prospect.

Budgeted Expenditures

FY27 Expenditures by Category



CAPITAL OUTLAY	**$250,000**	83.7%
MAINT & OPERATIONS	**$48,800**	16.3%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
MAINT & OPERATIONS						
GENERAL FUND OVERHEAD	3122340-51900	$29,906	$228,000	$48,800	-$179,200	-78.6%
Total MAINT & OPERATIONS		$29,906	$228,000	$48,800	-$179,200	-78.6%
CAPITAL OUTLAY						
INFRASTRUCTURE	3122340-58500	$153,364	$1,169,100	$250,000	-$919,100	-78.6%
Total CAPITAL OUTLAY		$153,364	$1,169,100	$250,000	-$919,100	-78.6%
Total Expenditures		**$183,270**	**$1,397,100**	**$298,800**	**-$1,098,300**	**-78.6%**

Budget Justification

CAPITAL PROJECTS FUNDS
TRAFFIC IMPACT CAPITAL FUND
3122340

TITLE/ACCOUNT NUMBER			AMOUNT
52 - MAINT & OPERATIONS			
51900 - GENERAL FUND OVERHEAD			
General Fund Overhead			48,800
51900 - GENERAL FUND OVERHEAD	**Total**		**48,800**
52 - MAINT & OPERATIONS Total			**48,800**
57 - CAPITAL OUTLAY			
58500 - INFRASTRUCTURE			
Hillcrest Street widening, from Barton Rd. to Prospect			250,000
58500 - INFRASTRUCTURE	**Total**		**250,000**
57 - CAPITAL OUTLAY Total			**250,000**
Grand Total		**$**	**298,800**

Fire Facilities

This fund accumulates and expends developer fees for fire facilities capital outlay. Eligible expenditures include improvements to buildings and structures and the acquisition or construction of new Civic Center complex and/or Corporation Yard facilities, automotive equipment, machinery, equipment and/or outdoor facilities, etc.

Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
USE OF MONEY& PROP	$83,510	$88,000	$80,300	-$7,700	-8.75%
DEVELOPER CONT	$159,698	$191,900	$160,100	-$31,800	-16.57%
Total Revenues	**$243,208**	**$279,900**	**$240,400**	**-$39,500**	**-14.11%**

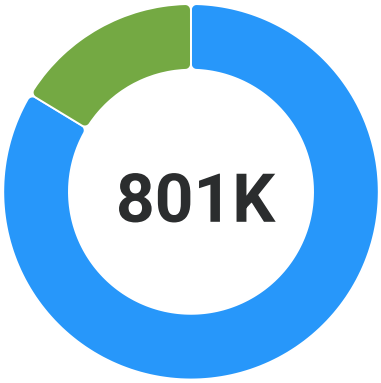
Department Goals

For the Fiscal Year 2026-2027, the goal for General Facilities is:

1.	Fire Station #253 improvements including exhaust system, apparatus bay and alerting system.

Budgeted Expenditures

FY27 Expenditures by Category



CAPITAL OUTLAY	**$670,000**	83.7%
MAINT & OPERATIONS	**$130,700**	16.3%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
MAINT & OPERATIONS						
GENERAL FUND OVERHEAD	3152300-51900	-	-	$130,700	$130,700	-
Total MAINT & OPERATIONS		-	-	$130,700	$130,700	-
CAPITAL OUTLAY						
GENERAL CAPITAL IMPROVEMENTS	3152300-58240	-	-	$670,000	$670,000	-
Total CAPITAL OUTLAY		-	-	$670,000	$670,000	-
Total Expenditures		**-**	**-**	**$800,700**	**$800,700**	**-**

Budget Justification

CAPITAL PROJECTS FUNDS
FIRE FACILITIES
3152300

TITLE/ACCOUNT NUMBER		AMOUNT
51900 - GENERAL FUND OVERHEAD		
General City overhead at 19.5%		130,700
51900 - GENERAL FUND OVERHEAD	**Total**	**130,700**
52 - MAINT & OPERATIONS Total		**130,700**
57 - CAPITAL OUTLAY		
58240 - GENERAL CAPITAL IMPROVEMENTS		
Fire Station #253 Improvements (exhaust system, apparatus bay, and alerting system)		670,000
58240 - GENERAL CAPITAL IMPROVEMENTS	**Total**	**670,000**
57 - CAPITAL OUTLAY Total		**670,000**
Grand Total	**$**	**800,700**

General Facilities

This fund accumulates and expends developer fees for general facilities capital outlay. Eligible expenditures include improvements to buildings and structures and the acquisition or construction of new Civic Center complex and/or Corporation Yard facilities, automotive equipment, machinery, equipment and/or outdoor facilities, etc.

Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
USE OF MONEY& PROP	$133	$800	$800	-	-
DEVELOPER CONT	$26,026	$37,900	$21,900	-$16,000	-42.22%
Total Revenues	**$26,160**	**$38,700**	**$22,700**	**-$16,000**	**-41.34%**

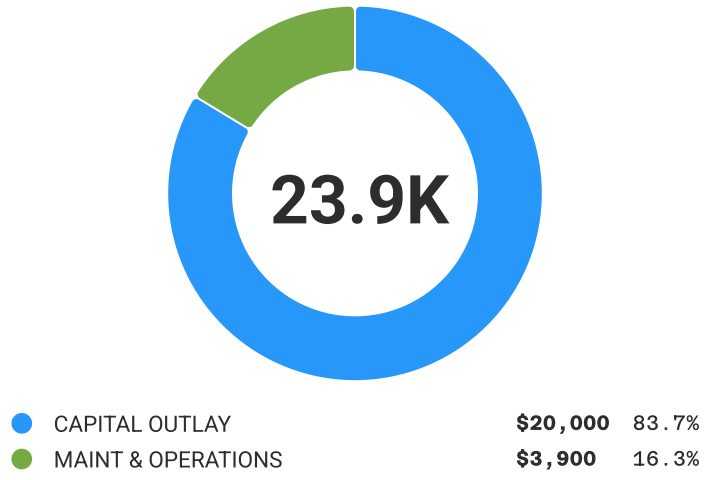
Department Goals

For the Fiscal Year 2026-2027, the goal for General Facilities is:

1.	Install new electric vehicle (EV) charging station for the City Yard.

Budgeted Expenditures

FY27 Expenditures by Category



Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
MAINT & OPERATIONS						
GENERAL FUND OVERHEAD	3162350-51900	-	$3,900	$3,900	-	-
Total MAINT & OPERATIONS		-	$3,900	$3,900	-	-
CAPITAL OUTLAY						
BUILDINGS AND STRUCTURES	3162350-58250	-	$20,000	$20,000	-	-
Total CAPITAL OUTLAY		-	$20,000	$20,000	-	-

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
Total Expenditures		-	**$23,900**	**$23,900**	-	-

Budget Justification

CAPITAL PROJECTS FUNDS
GENERAL FACILITIES
3162350

TITLE/ACCOUNT NUMBER			AMOUNT
52 - MAINT & OPERATIONS			
51900 - GENERAL FUND OVERHEAD			
General City overhead at 19.5%			3,900
51900 - GENERAL FUND OVERHEAD	**Total**		**3,900**
52 - MAINT & OPERATIONS Total			**3,900**
57 - CAPITAL OUTLAY			
58250 - BUILDINGS AND STRUCTURES			
City Yard - Install new EV charging station			20,000
58250 - BUILDINGS AND STRUCTURES	**Total**		**20,000**
57 - CAPITAL OUTLAY Total			**20,000**
Grand Total		**$**	**23,900**

Art in Public Places

This fund is to account for developer fees collected and expended for art in public places as needed by development.

Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
USE OF MONEY& PROP	$10,667	$14,400	$24,900	$10,500	72.92%
DEVELOPER CONT	$85,879	$234,700	$619,500	$384,800	163.95%
Total Revenues	**$96,546**	**$249,100**	**$644,400**	**$395,300**	**158.69%**

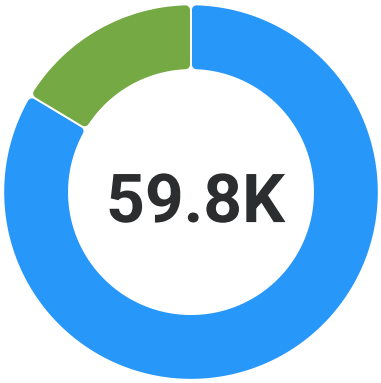
Department Goals

For the Fiscal Year 2026-2027, the goal for Art in Public Places is:

1.	To enhance city property and public right-of-ways with artwork.

Budgeted Expenditures

FY27 Expenditures by Category



CAPITAL OUTLAY	**$50,000**	83.6%
MAINT & OPERATIONS	**$9,800**	16.4%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
MAINT & OPERATIONS						
PROFESSIONAL SERVICES	3232550-51820	-	$18,300	-	-$18,300	-100.0%
GENERAL FUND OVERHEAD	3232550-51900	$5,731	$9,800	$9,800	-	-
Total MAINT & OPERATIONS		$5,731	$28,100	$9,800	-$18,300	-65.1%
CAPITAL OUTLAY						
BUILDINGS AND STRUCTURES	3232550-58250	$29,389	$31,700	$50,000	$18,300	57.7%
Total CAPITAL OUTLAY		$29,389	$31,700	$50,000	$18,300	57.7%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
Total Expenditures		**$35,120**	**$59,800**	**$59,800**	**-**	**-**

Budget Justification

CAPITAL PROJECTS FUNDS
ART IN PUBLIC PLACES
3232550

TITLE/ACCOUNT NUMBER			AMOUNT
52 - MAINT & OPERATIONS			
51900 - GENERAL FUND OVERHEAD			
General City overhead at 19.5%			9,800
51900 - GENERAL FUND OVERHEAD	**Total**		**9,800**
52 - MAINT & OPERATIONS Total			**9,800**
57 - CAPITAL OUTLAY			
58250 - BUILDINGS AND STRUCTURES			
Art in Public Places Structures			50,000
58250 - BUILDINGS AND STRUCTURES	**Total**		**50,000**
57 - CAPITAL OUTLAY Total			**50,000**
Grand Total		**$**	**59,800**

Federal/State Construction

This fund records grant revenue from various State and Federal agencies, which provide funding to eligible transportation-related projects.

Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
USE OF MONEY& PROP	$2,713	$2,600	$2,200	-$400	-15.38%
Total Revenues	**$2,713**	**$2,600**	**$2,200**	**-$400**	**-15.38%**

Department Goals

For the Fiscal Year 2026-2027, the goal for Federal/State Construction is:

1.	There are no projects planned for this fiscal year.

Special Projects Construction

This fund provides for special or extraordinary projects, activities and allocations that might be recommended by staff and determined needed by the City Council.

Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
USE OF MONEY& PROP	$93,552	$127,300	$149,600	$22,300	17.52%
PROCEEDS FROM LTD	$1,065,446	$483,400	$120,000	-$363,400	-75.18%
Total Revenues	**$1,158,999**	**$610,700**	**$269,600**	**-$341,100**	**-55.85%**

Department Goals

For the Fiscal Year 2026-2027, the goals for Special Projects Construction are:

1.	There are no projects scheduled for this fiscal year.

Budgeted Expenditures

Special Projects Construction (5980)

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
MAINT & OPERATIONS						
GENERAL FUND OVERHEAD	3435980-51900	-	$67,100	-	-$67,100	-100.0%
Total MAINT & OPERATIONS		-	$67,100	-	-$67,100	-100.0%
CAPITAL OUTLAY						
GENERAL CAPITAL IMPROVEMENTS	3435980-58240	-	$100,000	-	-$100,000	-100.0%
INFRASTRUCTURE	3435980-58500	-	$244,000	-	-$244,000	-100.0%
Total CAPITAL OUTLAY		-	$344,000	-	-$344,000	-100.0%
Total Expenditures		**-**	**$411,100**	**-**	**-$411,100**	**-100.0%**

Capital Projects SA Bond Proceeds

This fund will track the final capital projects funded with remaining subordinate 2005A Tax Allocation Bonds. Proceeds issued prior to dissolution of the Loma Linda Redevelopment Agency in 2012.

Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
USE OF MONEY& PROP	$20,077	$17,800	$13,200	-$4,600	-25.84%
Total Revenues	**$20,077**	**$17,800**	**$13,200**	**-$4,600**	**-25.84%**

Department Goals

For the Fiscal Year 2026-2027, the goal for Capital Projects SA Bond Proceeds is:

1.	There are no projects scheduled for this fiscal year.

Budgeted Expenditures

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
MAINT & OPERATIONS						
GENERAL FUND OVERHEAD	3452400-51900	-	$29,400	-	-$29,400	-100.0%
Total MAINT & OPERATIONS		-	$29,400	-	-$29,400	-100.0%
CAPITAL OUTLAY						
INFRASTRUCTURE	3452400-58500	-	$163,600	-	-$163,600	-100.0%
Total CAPITAL OUTLAY		-	$163,600	-	-$163,600	-100.0%
Total Expenditures		**-**	**$193,000**	**-**	**-$193,000**	**-100.0%**

Public Financing Authority

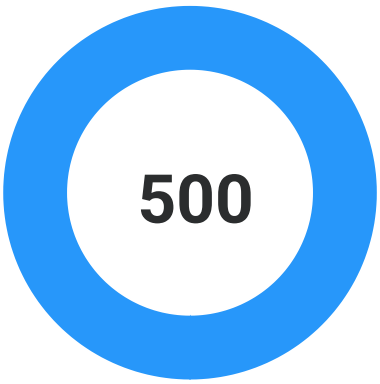
Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
USE OF MONEY& PROP	$1,907	$1,800	$1,500	-$300	-16.67%
Total Revenues	**$1,907**	**$1,800**	**$1,500**	**-$300**	**-16.67%**

Budgeted Expenditures

FY27 Expenditures by Category



MAINT & OPERATIONS **$500** 100.0%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
MAINT & OPERATIONS						
PROFESSIONAL SERVICES	2507500-51820	$682	$400	$500	$100	25.0%
Total MAINT & OPERATIONS		$682	$400	$500	$100	25.0%
Total Expenditures		**$682**	**$400**	**$500**	**$100**	**25.0%**

Budget Justification

PUBLIC FINANCING AUTHORITY
PUBLIC FINANCING AUTHORITY
2507500

TITLE/ACCOUNT NUMBER	AMOUNT
52 - MAINT & OPERATIONS	
51820 - PROFESSIONAL SERVICES	
Annual State Controller's Report	500
51820 - PROFESSIONAL SERVICES Total	**500**
52 - MAINT & OPERATIONS Total	**500**
Grand Total	**500**

Loma Linda Housing Authority

Pursue opportunities for the development of land owned by the Housing Authority or, as may be appropriate, accomplish the disposition of all or portions of such land if such disposition would better contribute toward the creation, rehabilitation, and/or other deployment of dwelling units available to households of limited income at an affordable housing cost. Support the City's General Plan Housing Element to facilitate the development of lower- and moderate-income housing by offering developers incentives such as density bonuses.

Review the qualifications of buyers of existing single-family units that are subject to affordability covenants, including review of prices for conformity with recorded restrictions. Maintain Housing Authority-owned land until such land is disposed of by sale or ground lease.

As a necessary concomitant of programs, the Housing Authority seeks to defray its costs of operation, including without limitation the costs of monitoring, providing services in connection with the private sale of covenanted units to other private parties, the preparation of such reports as may be required under various statutory schemes, and the preparation of agreements (including with respect to the disposition and/or development of properties) from program revenues to the extent feasible.

Department Goals

For the Fiscal Year 2026-2027, the goal for the Loma Linda Housing Authority is:

1.	Maintain and preserve the affordable housing program
2.	Work to expand the number of homes in the program.
3.	Work with consultants to ensure the program's compliance.

Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
CHARGES FOR SERVICES	$1	$100	$100	-	-
USE OF MONEY& PROP	$202,663	$214,700	$193,900	-$20,800	-9.69%
OTHER	$5,381	$3,500	$3,500	-	-
PROCEEDS FROM LTD	$1,438	$1,400	$1,400	-	-
Total Revenues	**$209,483**	**$219,700**	**$198,900**	**-$20,800**	**-9.47%**

Budgeted Expenditures

FY27 Expenditures by Category

ECONOMIC INCENTIVES	**$1,500,000**	89.5%
MAINT & OPERATIONS	**$123,300**	7.4%
CAPITAL OUTLAY	**$51,800**	3.1%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
MAINT & OPERATIONS						
PROPERTY TAXES	1801800-51150	$494	$900	$900	-	-
PRINTING & PUBLISHING	1801800-51500	-	$1,200	$1,200	-	-
GENERAL OFFICE	1801800-51540	$516	$800	$800	-	-
SOFTWARE AND SOFTWARE LICENSES	1801800-51550	$3,903	$5,500	$5,600	$100	1.8%
PROFESSIONAL SERVICES	1801800-51820	$26,135	$36,600	$36,900	$300	0.8%
CONTRACTUAL AGREEMENTS	1801800-51830	$2,977	$5,300	$5,900	$600	11.3%
LEGAL SERVICES	1801800-51840	$16,839	$50,000	$50,000	-	-
MATERIALS & OTHER SERVICES	1801800-51870	-	$100	$100	-	-
OPERATIONS - ACQUIRED PROPERTY	1801800-51885	$3,680	$5,000	$5,000	-	-
GENERAL FUND OVERHEAD	1801800-51900	$5,796	$11,700	$16,900	$5,200	44.4%
Total MAINT & OPERATIONS		$60,340	$117,100	$123,300	$6,200	5.3%
DEBT SERVICE						
PRINCIPAL - LEASE	1801800-51911	$174	-	-	-	-
PRINCIPAL - SBITA	1801800-51912	$1,104	-	-	-	-
INTEREST - LEASE	1801800-51921	$12	-	-	-	-
INTEREST - SBITA	1801800-51922	$41	-	-	-	-
Total DEBT SERVICE		$1,331	-	-	-	-
ECONOMIC INCENTIVES						
ECONOMIC DEVELOPMENT PROGRAMS	1801800-51980	-	$600,000	$1,500,000	$900,000	150.0%
Total ECONOMIC INCENTIVES		-	$600,000	$1,500,000	$900,000	150.0%

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
CAPITAL OUTLAY						
SBITA ASSET	1801800-58280	$841	-	-	-	-
PROPERTY PURCHASES	1801800-58835	-	$50,000	$50,000	-	-
TECHNOLOGY SYSTEMS	1801800-58845	$961	$1,400	$1,800	$400	28.6%
Total CAPITAL OUTLAY		$1,803	$51,400	$51,800	$400	0.8%
Total Expenditures		**$63,474**	**$768,500**	**$1,675,100**	**$906,600**	**118.0%**

Budget Justification

LOMA LINDA HOUSING AUTHORITY
LOMA LINDA HOUSING AUTHORITY
1801800

TITLE/ACCOUNT NUMBER	AMOUNT
52 - MAINT & OPERATIONS	
51150 - PROPERTY TAXES	
Taxes related to SLA district & LMD and other housing authority properties	900
51150 - PROPERTY TAXES Total	**900**
51500 - PRINTING & PUBLISHING	
Advertising, publications, notices related to Housing Authority programs, including "for sale" property	1,000
Check stock (Finance)	200
51500 - PRINTING & PUBLISHING Total	**1,200**
51540 - GENERAL OFFICE	
General office supplies and postage	800
51540 - GENERAL OFFICE Total	**800**
51550 - SOFTWARE AND SOFTWARE LICENSES	
Housing Authority portion of software licenses Loan Servicing Support (LSSI)	3,500
Transparency Portal (Finance)	700
Share of Adobe Acrobat; ScreenConnect (remote access), M365 (Microsoft) licenses; website domain registration; permit and planning software; Jotform; FortiTokens (multi-factor authentication)	500
Budget publishing software (Finance)	900
51550 - SOFTWARE AND SOFTWARE LICENSES Total	**5,600**
51820 - PROFESSIONAL SERVICES	
Housing Authority advisor and miscellaneous professional services	33,000
Annual financial statement audit (Finance)	3,900
51820 - PROFESSIONAL SERVICES Total	**36,900**
51830 - CONTRACTUAL AGREEMENTS	
Bank analysis services	1,600
Share of music licensing; website hosting, support, & ADA compliance (Main website and ECON site); Printer device lease and support; Zoom phone service; preventive battery maintenance; managed network switch and device security operations; network device and storage; cable TV services; CISCO router support; Secondary internet line.	4,300
51830 - CONTRACTUAL AGREEMENTS Total	**5,900**
51840 - LEGAL SERVICES	
City Attorney and Special Counsel legal services	50,000
51840 - LEGAL SERVICES Total	**50,000**
51870 - MATERIALS & OTHER SERVICES	
Miscellaneous materials and services not include in other accounts	100
51870 - MATERIALS & OTHER SERVICES Total	**100**
51885 - OPERATIONS - ACQUIRED PROPERTY	
Maintenance, repair and weed abatement of properties owned by Housing Authority	5,000
51885 - OPERATIONS - ACQUIRED PROPERTY Total	**5,000**
51900 - GENERAL FUND OVERHEAD	
General City overhead at 11%	16,900
51900 - GENERAL FUND OVERHEAD Total	**16,900**

51980 - ECONOMIC DEVELOPMENT PROGRAMS		
Low- to Moderate-Income Housing Asset Fund (LMIHAF) eligible project		1,500,000
51980 - ECONOMIC DEVELOPMENT PROGRAMS Total		**1,500,000**
52 - MAINT & OPERATIONS Total		**1,623,300**
57 - CAPITAL OUTLAY		
58835 - PROPERTY PURCHASES		
Purchase of covenanted single-family houses to retain long-term affordability covenants		50,000
58835 - PROPERTY PURCHASES Total		**50,000**
58845 - TECHNOLOGY SYSTEMS		
Share of maintenance and support for data center power systems, routers, city cameras, and other devices		1,800
58845 - TECHNOLOGY SYSTEMS Total		**1,800**
57 - CAPITAL OUTLAY Total		**51,800**
Grand Total	**$**	**1,675,100**

Comparative Position Totals By Department

	25-26	26-27	Inc/Dec
CITY MANAGER'S OFFICE			
City Manager (see PW Director)	0.6	0.6	-
H.R. and Risk Analyst	1	1	-
CITY CLERK'S OFFICE			
City Clerk	1	1	-
COMMUNITY DEVELOPMENT			
Associate Planner	1	1	-
Community Development Director	1	1	-
Administrative Specialist II	1	1	-
Community Development Technician	1	1	-
FINANCE			
Finance Director	1	1	-
Finance Manager	1	1	-
Supervising Accounting Technician	2	2	-
Accountant	1	1	-
Account Clerk	1	1	-
Accounting Specialist	1	1	-
Accounting Technician	2	2	-
INFORMATION SYSTEMS			
I.T. Manager	1	1	-
Help Desk Technician	1	1	-
I.T. Specialist	1	1	-
Student Intern (part-time)	1	2	1
FIRE			
Fire Chief	1	1	-
Fire Marshal	1	1	-
Batallion Chief	3	3	-
Captain	6	6	-
Engineer	9	9	-
Firefighter Paramedic	9	9	-
Fire Prevention Inspector	1	1	-
Parking Control Officer/Special Event Coordinator/Animal Control	1	1	-
Executive Aide	1	1	-
Administrative Specialist I (shared with Public Works)	0.5	0.5	-
PUBLIC WORKS			
Public Works Director/City Engineer	0.4	0.4	-
Deputy Public Works Director	1	1	-
Executive Assistant to the City Manager	1	1	-
Administrative Specialist I	1	1	-
Administrative Specialist I (shared with Fire)	0.5	0.5	-
Administrative Specialist III	1	1	-

	25-26	26-27	Inc/Dec
Utilities Superintendent	1	1	-
Engineering Technician II /GIS Administrator	1	1	-
Engineering Technician I	1	1	-
Public Works Superintendent	1	1	-
Lead Mechanic/Fleet Maintenance Coordinator	1	1	-
Lead Public Works Maintenance Worker	3	3	-
Public Works Maintenance Worker II	1	1	-
Public Works Maintenance Worker I	10	10	-
Lead Utilities Maintenance Technician	3	3	-
Utility Maintenance Technician II	3	3	-
Utility Maintenance Technician I	2	2	-
Lead Water Production Operator	1	1	-
Back Flow Cross-Connection Specialist	1	1	-
Water Production Operator II	2	2	-
Water Production Operator I	2	2	-
Water Production Superintendent	1	1	-
Facility Maintenance Coordinator	1	1	-
Student Intern (part-time)	1	1	-
CITY COUNCIL			
City Council Member	5	5	-
PLANNING COMMISSION			
Planning Commission Member	5	5	-
SUMMARY			
Full-time Regular Positions	91	91	0
Part-time Positions	2	3	1
Planning Commission Members	5	5	0
City Council Members	5	5	0
Total Positions	**103**	**104**	1

Comparative Staffing Chart

	ACCOUNT FUNDED	25-26 PERCENT	25-26 TOTAL	ACCOUNT FUNDED	26-27 PERCENT	26-27 TOTAL
Account Clerk	0013600-Refuse 4053500-Sewer 4657000-Water Admin.	0.30 0.30 0.50	1.00	0013600-Refuse 4053500-Sewer 4657000-Water Admin.	0.30 0.30 0.50	1.00
Accountant	0011400-Finance 0013600-Refuse 4053500-Sewer 4657000-Water Admin.	0.30 0.10 0.30 0.30	1.00	0011400-Finance 0013600-Refuse 4053500-Sewer 4657000-Water Admin.	0.30 0.10 0.30 0.30	1.00
Accounting Specialist	0011400-Finance 0013600-Refuse 4053500-Sewer 4657000-Water Admin.	0.20 0.20 0.30 0.40	1.00	0011400-Finance 0013600-Refuse 4053500-Sewer 4657000-Water Admin.	0.20 0.20 0.30 0.40	1.00
Accounting Technician	0011400-Finance 0013600-Refuse 4053500-Sewer 4657000-Water Admin.	0.80 0.30 0.40 0.60	2.00	0011400-Finance 0013600-Refuse 4053500-Sewer 4657000-Water Admin.	0.80 0.30 0.40 0.60	2.00
Administrative Specialist I	0012050-Code Enforcemen 0012060-Parking Control 0012070-Fire Prevention 0012110-Fire & Rescue Svcs. 0012130-Disaster Preparedness 0013100-Engineering 0013610-Recycling 4053500-Sewer 4657000-Water Admin.	0.10 0.25 0.10 0.03 0.03 0.29 0.15 0.53 0.53	2.00	0012050-Code Enforcemer 0012060-Parking Control 0012070-Fire Prevention 0012110-Fire & Rescue Sv 0012130-Disaster Preparedness 0012150-Animal Control 0013100-Engineering 0013610-Recycling 4053500-Sewer 4657000-Water Admin.	0.10 0.10 0.10 0.05 0.05 0.10 0.29 0.15 0.53 0.53	2.00
Administrative Specialist II	0011600-Planning 0011650-Building & Safety	0.50 0.50	1.00	0011600-Planning 0011650-Building & Safety	0.50 0.50	1.00
Administrative Specialist III	4053500-Sewer 4657000-Water Admin.	0.50 0.50	1.00	4053500-Sewer 4657000-Water Admin.	0.50 0.50	1.00
Associate Planner	0011600-Planning	1.00	1.00	0011600-Planning	1.00	1.00
Back Flow Cross-Connection Specialist	4657010-Water Production	1.00	1.00	4657010-Water Production	1.00	1.00
City Clerk/Housing Program Coordinator	0011100-City Clerk 0011200-City Manager	0.80 0.20	1.00	0011100-City Clerk 0011200-City Manager	0.80 0.20	1.00
City Council	0011000-City Council	5.00	5.00	0011000-City Council	5.00	5.00
City Manager/Public Works Director/City Engineer	0011200-City Manager 0013100-Engineering 4053500-Sewer 4657000-Water Admin.	0.60 0.10 0.20 0.20	1.00	0011200-City Manager 0013100-Engineering 4053500-Sewer 4657000-Water Admin.	0.60 0.10 0.20 0.20	1.00

	ACCOUNT FUNDED	25-26 PERCENT	25-26 TOTAL	ACCOUNT FUNDED	26-27 PERCENT	26-27 TOTAL
Community Development Director	0011600-Planning 0011650-Building & Safety	0.50 0.50	1.00	0011600-Planning 0011650-Building & Safety	0.50 0.50	1.00
Community Development Technician	0011600-Planning	1.00	1.00	0011600-Planning	1.00	1.00
Deputy Public Works Director	0013100-Engineering 4053500-Sewer 4657000-Water Admin.	0.33 0.33 0.34	1.00	0013100-Engineering 4053500-Sewer 4657000-Water Admin.	0.33 0.33 0.34	1.00
Help Desk Technician	0011500-Information Syster 4053500-Sewer 4405900-LL Connected Communities Prog 4657000-Water Admin.	0.25 0.25 0.25 0.25	1.00	0011500-Information Syste 4053500-Sewer 4405900- LI Connected Communitie s Prog 4657000-Water Admin.	0.25 0.25 0.25 0.25	1.00
Utilities Superintendent	4053500-Sewer 4657020-Water Transmission & Distribtn	0.50 0.50	1.00	4053500-Sewer 4657020-Water Transmission & Distribtn	0.50 0.50	1.00
Engineering Technician I	0013100-Engineering 4053500-Sewer 4657000-Water Admin.	0.30 0.30 0.50	1.00	0013100-Engineering 4053500-Sewer 4657000-Water Admin.	0.30 0.30 0.50	1.00
Engineering Technician II / GIS Administrator	0013100-Engineering 4053500-Sewer 4657000-Water Admin.	0.30 0.30 0.50	1.00	0013100-Engineering 4053500-Sewer 4657000-Water Admin.	0.30 0.30 0.50	1.00
Executive Aide	0012060-Parking Control 0012070-Fire Prevention 0012110-Fire & Rescue Svcs. 0012130-Disaster Preparedness	0.05 0.05 0.85 0.05	1.00	0012060-Parking Control 0012070-Fire Prevention 0012110-Fire & Rescue Sv 0012130- Disaster Preparedness	0.05 0.05 0.85 0.05	1.00
Executive Assistant to the City Manager	0013100-Engineering 0013610-Recycling 4053500-Sewer 4657000-Water Admin.	0.29 0.15 0.28 0.28	1.00	0013100-Engineering 0013610-Recycling 4053500-Sewer 4657000-Water Admin.	0.29 0.15 0.28 0.28	1.00
Facility Maintenance Coordinator	0013400-Facilities Maint. 4657000-Water Admin.	0.80 0.30	1.00	0013400-Facilities Maint. 4657000-Water Admin.	0.80 0.30	1.00
Public Works Maintenance Worker I	0013200-Street Maintenanc 0014200-Parks	1.00 9.00	10.00	0013200-Street Maintenan 0014200-Parks	1.00 9.00	10.00
Public Works Maintenance Worker II	0013030-Streets & Traffic Safety	1.00	1.00	0013030-Streets & Traffic Safety	1.00	1.00
Lead Public Works Maintenance Worker	0013200-Street Maintenanc 0014200-Parks	1.00 2.00	3.00	0013200-Street Maintenan 0014200-Parks	1.00 2.00	3.00
Finance Director/Treasurer	0011400-Finance 0013600-Refuse 4053500-Sewer 4657000-Water Admin.	0.30 0.10 0.30 0.30	1.00	0011400-Finance 0013600-Refuse 4053500-Sewer 4657000-Water Admin.	0.30 0.10 0.30 0.30	1.00

	ACCOUNT FUNDED	25-26 PERCENT	25-26 TOTAL	ACCOUNT FUNDED	26-27 PERCENT	26-27 TOTAL
Finance Manager	0011400-Finance 0013600-Refuse 4053500-Sewer 4657000-Water Admin.	0.30 0.10 0.30 0.30	1.00	0011400-Finance 0013600-Refuse 4053500-Sewer 4657000-Water Admin.	0.30 0.10 0.30 0.30	1.00
Fire Chief	0012050-Code Enforcemen 0012060-Parking Control 0012070-Fire Prevention 0012110-Fire & Rescue Services 0012130-Disaster Preparedness	0.03 0.03 0.08 0.80 0.08	1.00	0012050-Code Enforcemer 0012060-Parking Control 0012070-Fire Prevention 0012110-Fire & Rescue Services 0012130-Disaster Preparedness	0.03 0.03 0.08 0.80 0.08	1.00
Fire Prevention Inspector	0012070-Fire Prevention 0012130-Disaster Preparedness	0.90 0.20	1.00	0012070-Fire Prevention 0012130-Disaster Preparedness	0.90 0.20	1.00
Fire Batallion Chief	0012110-Fire & Rescue Svc	3.00	3.00	0012110-Fire & Rescue Sv	3.00	3.00
Fire Captain	0012110-Fire & Rescue Svc	6.00	6.00	0012110-Fire & Rescue Sv	6.00	6.00
Fire Engineer	0012110-Fire & Rescue Svc	9.00	9.00	0012110-Fire & Rescue Sv	9.00	9.00
Fire Marshal	0012050-Code Enforcemen 0012060-Parking Control 0012070-Fire Prevention 0012110-Fire & Rescue Svc 0012130-Disaster Prepared	0.05 0.05 0.40 0.15 0.35	1.00	0012050-Code Enforcemer 0012060-Parking Control 0012070-Fire Prevention 0012110-Fire & Rescue Sv 0012130-Disaster Prepare 0012150-Animal Control	0.05 0.05 0.35 0.15 0.35 0.05	1.00
Firefighter/Paramedic	0012110-Fire & Rescue Svc	9.00	9.00	0012110-Fire & Rescue Sv	9.00	9.00
Human Resources and Risk Analyst	0011200-City Manager	1.00	1.00	0011200-City Manager	1.00	1.00
I. T. Manager	0011500-Information Syster 4053500-Sewer 4405900-LI Connected Communities Prog 4657000-Water Admin.	0.25 0.25 0.25 0.25	1.00	0011500-Information Syste 4053500-Sewer 4405900-LI Connected Communities Prog 4657000-Water Admin.	0.25 0.25 0.25 0.25	1.00
I.T. Specialist	4405900-LI Connected Communities Prog.	1.00	1.00	4405900-LI Connected Communities Prog. 0011500-Information Systems 4053500-Sewer 4657000-Water Admin.	0.50 0.10 0.20 0.20	1.00
Lead Mechanic/Fleet Maintenance Coordinator	0014400-Vehicle Maint.	1.00	1.00	0014400-Vehicle Maint.	1.00	1.00
Parking Enforcement/Animal Control Officer	0012060-Parking Control	1.00	1.00	0012060-Parking Control 0012150-Animal Control	0.50 0.50	1.00
Planning Commission	0011600-Planning	5.00	5.00	0011600-Planning	5.00	5.00

	ACCOUNT FUNDED	25-26 PERCENT	25-26 TOTAL	ACCOUNT FUNDED	26-27 PERCENT	26-27 TOTAL
Public Works Director/City Engineer (see City Manager position)						
Student Intern (part-time)	0011500-Information Systems 4657000-Water Admin.	1.00 1.00	2.00	0011500-Information Systems 4657000-Water Admin.	2.00 1.00	3.00
Supervising Accounting Technician	0011400-Finance 0013600-Refuse 4053500-Sewer 4657000-Water Admin.	0.80 0.20 0.40 0.60	2.00	0011400-Finance 0013600-Refuse 4053500-Sewer 4657000-Water Admin.	0.80 0.20 0.40 0.60	2.00
Superintendent (Public Works)	0011400-Finance 0013100-Engineering 4657000-Water Admin.	0.90 0.10 0.10	1.00	0011400-Finance 0013100-Engineering 4657000-Water Admin.	0.90 0.10 0.10	1.00
Water Production Operator I	4657010-Water Production	2.00	2.00	4657010-Water Production	2.00	2.00
Water Production Operator II	4657010-Water Production	2.00	2.00	4657010-Water Production	2.00	2.00
Lead Water Production Operator	4657010-Water Production	1.00	1.00	4657010-Water Production	1.00	1.00
Water Production Superintendent	4657010-Water Production	1.00	1.00	4657010-Water Production	1.00	1.00
Utilities Maintenance Technician I	4657020-Water Trans. & Distribtn	2.00	2.00	4657020-Water Trans. & Distribtn	2.00	2.00
Utilities Maintenance Technician II	4657020-Water Transmissic 4053500-Sewer 4657030-Water - Meters	1.00 1.00 1.00	3.00	4657020-Water Transmissi 4053500-Sewer 4657030-Water - Meters	1.00 1.00 1.00	3.00
Lead Utilities Maintenance Technician	4053500-Sewer 4657020-Water Trans. & Distribtn 4657030-Water - Meters	1.00 1.00 1.00	3.00	4053500-Sewer 4657020-Water Trans. & Distribtn 4657030-Water - Meters	1.00 1.00 1.00	3.00
			103			104

City of Loma Linda

Regular City Council, Housing Authority, and Successor Agency Joint Meeting Staff Report

B. Consider Accepting the Budget Committee's Recommendations for Filing for the Proposed Fiscal Year 2026-2027 Budget (Budget Committee) [CC/HA]

Meeting	Agenda Group
Tuesday, May 26, 2026, 7:00 PM	Scheduled Agenda Items Item: 4B.

From
Sonia Fabela, Finance Director

RECOMMENDATION:

The Budget Committee offered their observations and recommendations on the proposed FY 2026-2027 Budget to the City Council.

Attachments

4B Budget Committee_2026_2027.pdf

Loma Linda Budget Committee Budget Analysis FY 2026-2027

The Budget Committee offers the following observations and recommendations on the proposed budget

Opening Observations

- The Budget Committee would like to recognize the City Manager, staff, and employees of Loma Linda in working together to realize this year's budget. The Budget Committee continues to appreciate the working relationships between employees and management. As always, the City of Loma Linda functions because of all of you; without you, the city would stop working for the citizens of Loma Linda.
- The Budget Committee continues to have concerns regarding the City's ability to maintain balanced budgets in the current and future fiscal years. This is especially concerning if actions of additional revenues are not realized and/or additional cuts in expenses are not performed. The proposed budget presented in the Council/Budget Committee/Staff meeting was not balanced.
- The Budget Committee recognizes that prior budget cycles had been dominated by the constraints of the Great Recession of 2008. Prior budgets bore the requirement of doing more for less and providing as many services as possible with the revenue received. As a result, jobs descriptions had been combined or never filled. The environment that developed by Administration and Staff was to share the burden but still provided the services needed. This approach was effective for many years; however, continued city growth, population increases, and inflationary wage pressures have increasingly strained available revenues. As the City of Loma Linda provided adequate services with revenue received, other local cities had greater opportunities and success for increasing revenue as their populations and economy grew.
- The Budget Committee commends these efforts provided by Loma Linda's Administration and Staff that provided the services needed with what resources they had. The Committee also recognizes that this environment will no longer be sustainable as anticipated additional resident demands and administration changes are scheduled to take effect. The result is that expected revenue does not match the anticipated expenses for the City of Loma Linda to continue as is.
- With these conditions, along with anticipated strong national and global economic headwinds, the City of Loma Linda will be faced with two possible budgetary scenarios. One involves continued inadequate revenue, and another involves substantial additional revenue. The Budget Committee will provide recommendations for both those futures.
- This year, the Budget Committee continues to recognize Loma Linda as a well-managed city; however, the current fiscal structure may not remain sustainable as demand for services continues to increase.
- The Budget Committee recognizes the continued efforts of the City Manager, staff, and employees in preparing the proposed budget and accompanying documentation for us to review.

Loma Linda Budget Committee Budget Analysis FY 2026-2027

Recommendations

- Budget Committee recommendations this year departs from their usual format. In prior years there was a higher degree of certainty of revenues and expenses expectation. This year, due to the impending vote on Measure X, that degree of certainty is divided. In response, the Budget Committee is making recommendations on two different budgets. One budget with no additional revenue is expected and the second Budget if Measure X is passed by the citizens of Loma Linda. As always, the Committee expects the City to use prudent municipal budgeting practices that are legally compliant, financially sustainable, and transparent to the public

- **Scenario 1: No Additional Revenue**:

1) **Expenditure Reductions (Primary Strategy)** which includes Departmental budget reductions across General Fund operations. These actions may restore balance but may have potential lower service level impacts. These recommendations are similar actions taken by Loma Linda during the Great Recession-2008-2009.

   a) Department budget reduction across General Fund operations.

   b) Elimination or deferral of non-essential programs.

   c) Hiring freezes, workforce furloughs, and workforce attrition/termination strategies.

   d) Review of city services to appropriately adjust resources to revenue estimation.

   e) Additional Risk Factors and Considerations

      i) Anticipated Economic downturn may further reduce existing revenue streams (e.g., sales tax, home sales revenue etc.)

      ii) Fixed costs (pensions, contracts) limit short-term flexibility

      iii) Anticipated future changes to Administration/Staff allocation will likely result in more personnel due to reversing the current practice of assigning multiple responsibilities to individuals. The mix of skills that individuals have in the current City Administration will not always be replaceable by the market of future candidates.

      iv) A strong cautionary note is that any delayed action increases the magnitude of required cuts

2) **Unlike other budget cycles in which Reserves were used to make up for revenues to balance the budget. This was usually done against Committee advice, but circumstances may demand the use of Reserves (Short-Term Only)**

   a) One time use could be estimated to smooth transition to structural balance to avoid abrupt service transition to lower services.

b) Note: Use of Reserves is not a bank to draw upon yearly to balance the budget. If this occurs, then solutions to balancing the budget are incorrectly being addressed.

3) Revenue Enhancement Alternatives.

a) Revaluation of user fees and cost recovery levels

i) Introduction of franchise fees or allowable charges which may include pay for use for some parks and recreation facilities.

b) Continuing efforts on private sector revenue generation. This must include an analysis with economic reality in mind to eliminate any reasonable city restrictions that inhibit outside business investment in the City. The City of Loma Linda has a long history of being disadvantaged with surrounding cities due to the substantial non-taxable areas within its borders. So, any unreasonable restrictions levied against businesses contemplating coming to Loma Linda should be analyzed with the opportunity loss that would occur and how it would address the budget.

c) Exploration of future ballot measures that more thoughtfully align City and resident goals and align City priorities with broader community interests.

4) Multi-Year Deficit Reduction Plan

i) The Committee recommends a formal deficit reduction/Contingency Policy**,** which has two functions. One function is to present adjustments to current spending to align with current estimated revenue. The second function is to present additional spending changes to align with lower than current revenue expectation.

(1) A phased approach to eliminate recurring shortfalls in the budget with progress benchmarks to track adherence

(2) Implement corrective actions to restore structural balance, including expenditure reductions and/or alternative revenue strategies

(3) Limit the use of fund balance to one-time transitional purposes

(4) Develop and adopt a multi-year deficit reduction plan

==========

- **Scenario 2: Additional Revenue from a 1% Sales Tax Increase**:

  - Note: the proposed tax measure is expected to generate general fund revenue significantly exceeding the amount needed to eliminate the current unbalanced budget. While this creates an opportunity, it also introduces a risk of committing ongoing costs that may not be sustainable in the future.

1) Budget Committee recommends a Core Policy statement with three key principles

a) Maintain a sustainable balanced budget in which ongoing revenues must meet or exceed ongoing expenditures

b) Treat excess revenue as one-time or discretionary

c) Avoid creating new ongoing obligations tied to the excess revenue. Such as filling positions or creating new positions that are not part of current city services provided. Any future expansion of City services should include identification of sustainable long-term funding sources.

2) Recommended Use of Excess Revenues after addressing the structural deficit:

a) Reserves:

i) Build and maintain Reserves at around 20–30% of General Fund

ii) Allocate required funds to fund city capital replacement costs such as vehicle replacement reserves and technology equipment replacement cost.

b) Infrastructure and Capital:

i) Address deferred maintenance

ii) Fund capital projects on a pay-as-you-go basis

iii) Redevelop green belt areas to reduce resource consumption and maintenance requirements.

c) Long-Term Liabilities

i) Reduce pension and Other Post-Employment Benefits (OPEB) obligations

d) One-Time Investments

i) Technology and efficiency improvements

3) Recommended strategies that should be avoided to maintain prudent public stewardship:

a) Limitation on Ongoing Spending

i) These revenues are not used for permanent staffing increases except for required personnel to maintain expected services from the citizens.

ii) Not for ongoing program expansion without a sustainable funding source

iii) Any new initiatives should include sunset provisions and annual review.

4) Additional Recommendations:

a) It is recommended for the City Council develop written policies to provide transparency and accountability for any excess revenue and justification of additional expenditures. Though this concept is part of the Measure X language for audit review. The Council-written policies would enhance the control of overcommitting resources.

b) Provide annual public reporting from policies on revenue and expenditures that explicitly shows the policies developed and the corresponding actions taken during the year. This reporting should identify actions that fulfill adopted policies, as well as any material deviations for those policies and the justification for those deviations.

- Finally, the Budget Committee wishes to commend the Staff, City Manager, and City Council who have worked to ensure that Loma Linda is in a better position than most California cities.

City of Loma Linda

Regular City Council, Housing Authority, and Successor Agency Joint Meeting Staff Report

C. Council Bill #R-2026-22 - Consider Adopting a Resolution Approving the Amended Appropriations Limit for Fiscal Year 2026-2027 (Finance) [CC/HA]

Meeting	Agenda Group
Tuesday, May 26, 2026, 7:00 PM	Scheduled Agenda Items Item: 4C.

To	From
City Council	Sonia Fabela, Finance Director

RECOMMENDATION:

It is recommended that the City Council adopt Council Bill #R-2026-22, waive the reading in its entirety and read by title only the Resolution to amend the City Appropriations (GANN limit) Limit for fiscal year 2026-2027.

BACKGROUND:

In November of 1979, voters approved Proposition 4, an initiative that added Article XIII B to the California Constitution. This constitutional amendment, also known as the *Gann initiative*, placed limits on the growth of expenditures for publicly funded programs. Division 9 of Title 1, beginning with Section 7900 of the Government Code, was then added to laws to establish the process for calculating state and local government appropriations limits and appropriations subject to limitation under Article XIII B of the California Constitution. These constitutional and statutory sections explain and define the appropriations limit and appropriations subject to limitation as they apply to state and local government and require that each entity of government formally "adopt" its appropriations limit for a given fiscal year. The amount is adjusted each year for inflation and population changes indicated on a letter certified by the California Department of Finance (DOF) by June 1st of each year.

ANALYSIS:

The May 2026 California DOF letter containing the “Price Factor and Population Information” was posted on their website. Each local jurisdiction can use their local percentage change in population factor or the County population change for January 1, 2026, whichever is greater, in conjunction with a change in cost of living - price factor (per capita personal income change) to calculate their fiscal year 2026-2027 appropriations limit. The California per capita cost of living change is calculated based on historical data and changed by 4.95%. The State DOF estimates the City of Loma Linda’s population to have changed by -0.18% and the San Bernardino County’s population changed by -0.06%. As the change in San Bernardino County population reflects a lesser decline than the population change in the City of Loma Linda, it is recommended to be used as the population factor for the fiscal year 2026-2027 appropriations limit calculation.

These changes yielded a $3,421,240 increase to the appropriations limit, which will be revised to $73,428,200, for fiscal year 2026-2027. The difference between the revised appropriations limit of $73,428,200 and the proceeds of taxes subject to the appropriations limit of $15,950,867 as set forth in the Fiscal Year 2026-2027 Proposed Budget is $57,477,333. Therefore, the City is $57,477,333 under its appropriation or “Gann” limit.

ENVIRONMENTAL IMPACT:

None.

FINANCIAL IMPACT:

None. Adopt the resolution however establishes a legal limit on the amount of tax proceeds that can be appropriated in Fiscal Year 2026-2027.

Attachments

Council Bill #R-2026-22 - Res - FY 2026-27 Approp Limit.pdf

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, CALIFORNIA ADOPTING AN AMENDED CITY APPROPRIATIONS LIMIT FOR FISCAL YEAR 2026-2027 IN ACCORDANCE WITH THE PROVISIONS OF DIVISION 9 OF TITLE 1 OF THE CALIFORNIA GOVERNMENT CODE.

WHEREAS, Article XIII B of the Constitution of the State of California as proposed by the Initiative Measure approved by the people at the special statewide election held on November 6, 1979, and amended in June 1990 by the people of the State of California (Proposition 111), provides that the total annual appropriations subject to limitations of each local government shall not exceed the appropriations limit of such entity for the prior year adjusted for changes in the cost of living and population except as otherwise specifically provided for in said Article; and

WHEREAS, the State Legislature added Division 9 (commencing with Section 7900) to Title 1 of the Government Code of the State of California to implement Article XIII B of the California Constitution; and

WHEREAS, Section 7910 of the Government Code provides that each year the governing body of each local jurisdiction shall, by resolution, establish its appropriations limit for the following fiscal year pursuant to Article XIII B at a regularly scheduled meeting or a noticed special meeting and that fifteen days prior to such meeting, documentation used in the determination of the appropriations limit shall be available to the public; and

WHEREAS, Proposition 111 as approved by the voters of the State of California, requires a recorded vote of the City Council regarding which of the annual adjustment factors have been selected each year; and

WHEREAS, Section 7902(a) of the Government Code sets forth the method for determining the appropriations limit for each local jurisdiction for the 2026-2027 Fiscal Year; and

WHEREAS, the City Council of the City of Loma Linda wishes to revise the appropriations limit for fiscal year 2026-2027 for the City of Loma Linda, California;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Loma Linda, California, as follows:

SECTION 1. That it is hereby found and determined that the documentation used in the determination of the appropriations limit for the City of Loma Linda for Fiscal Year 2026-2027 was available to the public in the Finance Department of said City at least fifteen days prior to this date.

SECTION 2. That the growth in California per capita income and the County of San Bernardino's population change have been selected for Fiscal Year 2026-2027.

SECTION 3. That the City of Loma Linda reserves the right to change or revise any growth factors associated with the calculation of the Proposition 111 limit if such changes or revisions would result in a more advantageous appropriations limit including non-residential assessed valuation data not currently available.

SECTION 4. That the appropriations limit for the City of Loma Linda as amended in accordance with Section 7902(a) of the California Government Code is $73,428,200, as set forth in "Exhibit A" included herewith.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Loma Linda, California, this 26th day of May 2026 by the attached certified vote:

_____
Phillip Dupper, Mayor

ATTEST:

_____
Lynette Arreola, City Clerk

CERTIFIED VOTE:

I, Lynette Arreola, City Clerk of the City of Loma Linda, do hereby certify that the foregoing Resolution No. 3302 was duly adopted by the City Council at a meeting thereof held on the 26th day of May 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Lona Linda this 26th day of May 2026.

_____
Lynette Arreola, City Clerk

EXHIBIT "A"
GANN APPROPRIATIONS LIMIT - FISCAL YEAR 2026-2027

Article XIIIB of the California State Constitution, commonly referred to as the Gann Initiative or Gann Appropriations Limit, was adopted by California voters in 1979 and placed limits on the amount of proceeds of taxes that state and local governmental agencies can appropriate and spend each year.

The limit is different for each agency and changes each year. Each year's limit is based on the amount of tax proceeds that were authorized to be spent in the base Fiscal Year 1978-79 in each agency, modified for changes in inflation and population in each subsequent year. Inflationary adjustments are, by law, based on increases in the California per capita income or the increase in non-residential assessed valuation due to new construction. Population adjustments are based on city population growth or county population growth. The annual adjustment factors used in making this calculation are the cost of living adjustment - CPI based on the percentage change in California per capita income and the population adjustment based on the annual population change for the County of San Bernardino.

As established by the following calculations, the City of Loma Linda's appropriations limit for Fiscal Year 2026-2027 is $73,428,200. The difference between the appropriations limit of $73,428,200 and the proceeds of taxes subject to the appropriations limit of $15,950,867 as set forth in the Fiscal Year 2026-2027 Proposed Budget is $57,477,333. Therefore, the City is $57,477,333 under its appropriation or "Gann" limit.

Fiscal Year 2025-2026 Appropriation Limit			$70,006,960
A.	Cost of living adjustment (based on change in CA per capita income)	1.0495	
B.	Population adjustment (based on the County's population change)	0.9994	
Aggregate Change Factor (A x B)		1.048870	
Increase in appropriation limit			$ 3,421,240
Fiscal Year 2026-2027 Appropriation Limit			$73,428,200

DEPARTMENT OF FINANCE
OFFICE OF THE DIRECTOR

Gavin Newsom ▪ Governor
1021 O Street, Suite 3110 ▪ Sacramento CA 95814 ▪ www.dof.ca.gov

May 1, 2026

Dear Fiscal Officer:

Price Factor and Population Information

Appropriations Limit
California Revenue and Taxation Code section 2227 requires the Department of Finance to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2026, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2026–27. Attachment A provides the change in California's per capita personal income and an example for utilizing the factors to calculate the 2026–27 appropriations limit. Attachment B provides the city and unincorporated county population percentage change. Attachment C provides the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts
Some special districts must establish an annual appropriations limit. California Revenue and Taxation Code section 2228 provides additional information regarding the appropriations limit. Article XIII B, section 9(C) of the California Constitution exempts certain special districts from the appropriations limit calculation mandate. Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

Population Certification
The population certification program applies only to cities and counties. California Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2026**. Please note: The prior year's city population estimates may be revised. The per capita personal income change is based on historical data.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

/s Erika Li
Attachment

May 2026
Attachment A

A. **Price Factor**: Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2026–27 appropriation limit is:

Per Capita Personal Income

Fiscal Year (FY)	Percentage change over prior year
2026-27	4.95

B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2026–27 appropriation limit.

2026–27:

Per Capita Cost of Living Change = 4.95 percent
Population Change = -0.14 percent

Per Capita Cost of Living converted to a ratio: $\frac{4.95 + 100}{100} = 1.0495$

Population converted to a ratio: $\frac{-0.14 + 100}{100} = 0.9986$

Calculation of factor for FY 2026–27: 1.0495 x 0.9986 = 1.0480

About the Data

FISCAL YEAR 2026-27
Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2025 to January 1, 2026, and Total Population January 1, 2026

City	County	Percent Change 25-26	Population Minus Exclusions 1-1-25	Population Minus Exclusions 1-1-26	Total Population 1-1-26
Adelanto	San Bernardino	-1.73	37,298	36,652	36,652
Apple Valley	San Bernardino	-0.53	75,633	75,229	75,236
Barstow	San Bernardino	-0.93	24,656	24,427	24,727
Big Bear Lake	San Bernardino	-0.79	4,959	4,920	4,920
Chino	San Bernardino	0.42	92,161	92,550	95,946
Chino Hills	San Bernardino	-0.56	77,626	77,191	77,191
Colton	San Bernardino	-0.70	53,219	52,844	52,844
Fontana	San Bernardino	0.60	218,460	219,774	219,774
Grand Terrace	San Bernardino	-0.90	12,933	12,817	12,817
Hesperia	San Bernardino	0.72	102,613	103,349	103,349
Highland	San Bernardino	-0.60	56,997	56,655	56,655
Loma Linda	San Bernardino	-0.18	25,399	25,354	25,400
Montclair	San Bernardino	2.19	37,557	38,378	38,378
Needles	San Bernardino	0.15	4,789	4,796	4,796
Ontario	San Bernardino	1.36	185,346	187,863	187,863
Rancho Cucamonga	San Bernardino	-0.24	176,846	176,418	176,418
Redlands	San Bernardino	-0.27	74,013	73,811	73,811
Rialto	San Bernardino	0.66	106,104	106,809	106,809
San Bernardino	San Bernardino	-0.46	221,973	220,961	222,292
Twentynine Palms	San Bernardino	-0.41	16,892	16,823	27,166
Upland	San Bernardino	-0.75	78,996	78,406	78,406
Victorville	San Bernardino	-0.63	136,737	135,871	139,680
Yucaipa	San Bernardino	-0.54	55,008	54,711	54,711
Yucca Valley	San Bernardino	-0.70	21,952	21,798	21,798
Unincorporated	San Bernardino	-0.55	291,844	290,253	299,046
Incorporated	San Bernardino	0.01	1,898,167	1,898,407	1,917,639
County Total	San Bernardino	-0.06	2,190,011	2,188,660	2,216,685

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

City of Loma Linda

Regular City Council, Housing Authority, and Successor Agency Joint Meeting Staff Report

D. Consider Approving the Investment Policy for the Proposed Fiscal Year 2026-2027 Budget (Finance) [CC/HA/SA]

No presentation; No changes to the policy have at this time.

Meeting	Agenda Group
Tuesday, May 26, 2026, 7:00 PM	Scheduled Agenda Items Item: 4D.

To	From
City Council	Sonia Fabela, Finance Director

RECOMMENDATION:

It is recommended that the City Council approve the Investment Policy for Fiscal Year 2026-2027. No changes to the policy have at this time.

Attachments

Investment Policy 2026-2027.pdf

Section 1434
INVESTMENT POLICY

PURPOSE

This statement is intended to provide guidelines for the prudent investment of the City's temporary idle cash, and outline the policies for maximizing the efficiency of the City's cash management system. The ultimate goal is to enhance the economic status of the City while protecting its pooled cash.

OBJECTIVE

The City's cash management system is designed to accurately monitor and forecast expenditures and revenues, to achieve a reasonable rate of return on public funds investments, while minimizing the potential for capital losses due to market changes or issuer defaults

The three main objectives used to determine placement of investments are safety, liquidity and yield, in accordance with Section 53600.5 of the California Government Code.

- **Safety** is the primary objective of the City's investment program. Investments shall be undertaken in a manner that seeks to ensure the preservation of capital in the overall portfolio by limiting investment to the safest types of securities, and take steps to reduce market value interest rate risks.
- **Liquidity** in the investment portfolio shall be maintained to meet all operating requirements that may be reasonably anticipated. Portfolios will be structured so that securities mature concurrent with cash needs to meet anticipated demands.
- **Yield** (the average annual return on an investment based on the interest rate, price, and length of time to maturity) is the City's third objective. The portfolio shall be designed with the objective of attaining a market rate of return by taking into account the investment risk constraints and liquidity needs of the City. Core investments will be limited to relatively low risk securities in anticipation of earning a reasonable return relative to the risk being assumed.

DELEGATION OF AUTHORITY

Authority to manage the investment portfolio is granted to the City Treasurer for a one-year period, subject to review. Delegation by the City Council may be renewed pursuant to this section each year. Responsibilities under this authority shall be carried out according to procedures and internal controls consistent with this plan.

PRUDENCE

The standard to be used by investment officials shall be the "prudent person" standard and shall be applied in the context of managing an overall portfolio with judgment and care, under circumstances then prevailing. The investment officer acting in accordance with written procedures and this investment policy and exercising due diligence in investment management shall be relieved of personal responsibility for an individual security's credit risk or market value changes, provided deviation from expectations are reported in a timely fashion.

Investment officers and employees involved in the investment process shall refrain from personal business activity that could conflict with the proper execution and management of the investment program, or that could impair their ability to make impartial decisions.

INVESTMENT INSTRUMENTS

Individual placement of investments with financial institutions shall be made under the guidelines provided herein and in accordance with Section 53601 et. Seq. of the California Government Code and the

performance of such placements shall be continually monitored to ensure the best interest of the City of Loma Linda.

The City of Loma Linda may make investments in the following instruments:

- **Local Agency Investment Fund (LAIF):** A money market fund that allows local agencies to pool their investment resources. Current policies of LAIF set minimum and maximum amounts of monies that may be invested as well as maximum numbers of transactions that are allowed per month.

- **Certificate of Deposit:** Time Certificates of Deposit will be made only in accounts insured pursuant to Federal laws. For deposits in excess of the insured maximum of $100,000, approved collateral shall be required in accordance with California Government Code Section 53652. Purchase of Time Certificates of Deposit, are restricted to a maximum of (0%-25%) of the City's surplus funds and a maximum maturity of one year.

- **Securities of the U.S. Government or its Agencies:** Federal Agency or United States government-sponsored enterprise obligations, participations, or other instruments, including those issued by or fully guaranteed as to principal and interest by federal agencies or United States government-sponsored enterprises.

- **Treasury Bills and Notes:** U.S. Treasury Bills, Notes, Bonds or Certificates or Indebtedness, or those for which the full faith and credit of the United States is pledged for the payment of principal and interest.

DIVERSIFICATION AND MATURITY

In order to prevent unreasonable and avoidable risk, the investment portfolio shall be diversified among security types, issuers and maturities. The investment policy further limits the percentage of holdings with any one issuer, except for investment in U.S. Treasury Securities, Federal Agency Securities, and LAIF.

Investment policy maturity limitations are set at (five years) without City Council approval.

REPORTING AND CREDIT RATE CHANGES

A monthly report of investment transactions shall be submitted by the Finance Director on a monthly basis. The report shall include all investments and monies held by the City and/or under the management of any outside party. The report shall also include a list of security transactions, type of investments, issuer, date of maturity, par and dollar amount invested, current market value and current credit rating on all securities.

The Finance Director shall notify the City Manager and City Council in the event a security, subject to a rating change and held by the City, falls below the minimum credit rating specified in this Policy. The course of action followed will be decided on a case-by-case basis, considering such factors as the reason for the rate drop, prognosis for recovery or further rate drops, and the market price of the security.

SAFEKEEPING

All cash and securities in the City of Loma Linda's portfolio, shall be held in safekeeping in the name of the City by a third party bank trust department, acting as agent under the terms of a custody agreement executed by the bank and the City.

All securities will be received and delivered using standard delivery versus payment (DVP) procedures. The City's safekeeping agent will only release payment for a security after the security has been properly delivered.

City of Loma Linda

Regular City Council, Housing Authority, and Successor Agency Joint Meeting Staff Report

E. Consider Approving the Citizen Option for Public Safety (COPS) Grant Expenditure Plan for the Proposed Fiscal Year 2026-2027 Budget (Public Safety) [CC/HA]

Meeting	Agenda Group
Tuesday, May 26, 2026, 7:00 PM	Scheduled Agenda Items Item: 4E.
To	**From**
City Council	Sonia Fabela, Finance Director

RECOMMENDATION:

Staff recommends that the City Council approve the City's expenditure plan for FY 2026-2027 Supplemental Law Enforcement Services Funds (also known as the "COPS - Citizen Option for Public Safety - Grant") as discussed below and included in the Proposed FY 2026-2027 City Budget.

BACKGROUND:

Although the funds and expenditures have been included as part of the FY 2026-2027 Proposed City Budget, the County's Law Enforcement Oversight Committee (the entity responsible for administering the funds for the State) requires that the Council approve the expenditure plan for the COPS grant as a separate item from the City budget. Pages from the proposed FY 2026-2027 City Budget reflecting this expenditure plan are attached.

The estimated use of COPS funding by the City for FY 2026-2027 is $244,800. As the City has done in previous years, the COPS funds will be used to pay for the Sheriff's Service Specialist (SSS) position. Additionally, the grant will be used to pay for activities and supplies overseen by the SSS position such as the Kidzwatch program for three schools, the annual Explorer's Law Enforcement Competition, and the Red Ribbon "Say NO to drugs" campaign. The grant also pays for the uniforms, installation event for the Citizens Patrol, certain supplies for the National Night Out event scheduled in August 2026, and annual fee for the 26 License Plate Reader cameras at various locations.

ANALYSIS:

N/A

ENVIRONMENTAL IMPACT:

None.

FINANCIAL IMPACT:

As required by State regulations related to the grant, COPS grant revenue is budgeted and accounted for in a fund separate than the General Fund. Grant funds are then used to reimburse the General Fund for approved expenses incurred as discussed above.

Attachments

C.O.P.S. Grant Fund Expenditure Plan FY 2026-2027.pdf

C.O.P.S. Grant

Legislation enactment of Assembly Bill No. 3229, Citizen's Option for Public Safety (COPS). Cities are provided funds to supplement existing services in the area of front-line law enforcement, including anti-gang and community crime prevention programs.

Revenues by Source

Revenues

Category	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
INTERGOVERNMENTAL	$200,952	$195,500	$230,100	$34,600	17.70%
USE OF MONEY& PROP	$19,809	$18,200	$11,700	-$6,500	-35.71%
Total Revenues	**$220,762**	**$213,700**	**$241,800**	**$28,100**	**13.15%**

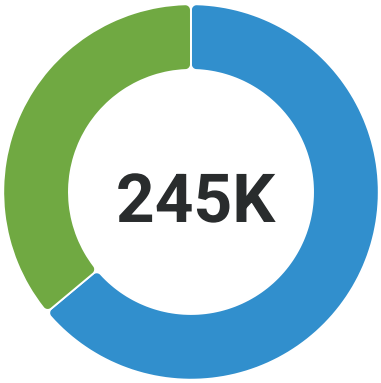
Department Goals

For the Fiscal Year 2026-2027, the goals for the COPS Grant Fund are:

1.	To assist the General Fund with the costs associated with the Sheriff's Service Specialist position.
2.	To assist the General Fund with the costs of running the Kidzwatch program at three schools within the city limits.
3.	To assist the General Fund with the contribution to fund part of the cost of the Explorer's Law Enforcement Competitions and National Night Out.
4.	To assist the General Fund with the costs to promote the "Say NO to drugs" Campaign during Red Ribbon week at two public schools within City Limits.
5.	To assist the General Fund with the uniform costs, installation event for the Citizens on Patrol, and annual fees for the 26 Flock license plate readers.

Budgeted Expenditures

FY27 Expenditures by Category



OPERATING TRANSF OUT	**$156,500**	63.9%
MAINT & OPERATIONS	**$88,300**	36.1%

Expenditures

Category	ERP Code	FY 2025 Actual	FY 2026 Adjusted	FY 2027 Proposed	Increase (Decrease) $	Increase (Decrease) %
MAINT & OPERATIONS						
COMMUNICATIONS - TELEPHONE	1355430-51110	$4,202	$5,000	$4,500	-$500	-10.0%
REPAIRS & MAINT - CAPITAL FAC	1355430-51300	-	$1,500	$1,500	-	-
UNIFORMS	1355430-51610	-	$1,000	$1,000	-	-
CONTRACTUAL AGREEMENTS	1355430-51830	$12,711	$72,800	$72,800	-	-
MATERIALS & OTHER SERVICES	1355430-51870	$451	$6,500	$8,500	$2,000	30.8%
Total MAINT & OPERATIONS		$17,364	$86,800	$88,300	$1,500	1.7%
OPERATING TRANSF OUT						
TRANSFERS OUT	1355430-51890	$144,850	$153,300	$156,500	$3,200	2.1%
Total OPERATING TRANSF OUT		$144,850	$153,300	$156,500	$3,200	2.1%
DEBT SERVICE						
PRINCIPAL - SBITA	1355430-51912	$53,803	-	-	-	-
INTEREST - SBITA	1355430-51922	$6,573	-	-	-	-
Total DEBT SERVICE		$60,377	-	-	-	-
Total Expenditures		**$222,590**	**$240,100**	**$244,800**	**$4,700**	**2.0%**

Budget Justification

GRANT FUNDS
C.O.P.S.
1355430

TITLE/ACCOUNT NUMBER	AMOUNT
52 - MAINT & OPERATIONS	
51110 - COMMUNICATIONS - TELEPHONE	
Security camera sim card services (9)	4,500
51110 - COMMUNICATIONS - TELEPHONE Total	**4,500**
51610 - UNIFORMS	
Uniforms for citizen's patrol	1,000
51610 - UNIFORMS Total	**1,000**
51830 - CONTRACTUAL AGREEMENTS	
Annual license fee for 26 License Plate Readers	72,800
51830 - CONTRACTUAL AGREEMENTS Total	**72,800**
51870 - MATERIALS & OTHER SERVICES	
Explorer's (ages 14-20) Law Enforcement Competitions	3,000
Kidzwatch program activities and supplies for three schools	3,000
Volunteer Citizen on Patrol installation dinner	500
Red Ribbon - Say NO to Drugs campaign supplies for three schools	1,000
National Night Out Supplies (August 2026)	1,000
51870 - MATERIALS & OTHER SERVICES Total	**8,500**
51300 - REPAIRS & MAINT - CAPITAL FAC	
License plate reader camera repairs	1,500
51300 - REPAIRS & MAINT - CAPITAL FAC Total	**1,500**
51890 - TRANSFERS OUT	
COPS funding to supplement 1.29 Sheriff Service Specialist positions costs to the General Fund	156,500
51890 - TRANSFERS OUT Total	**156,500**
52 - MAINT & OPERATIONS Total	**244,800**
Grand Total	**$ 244,800**

City of Loma Linda

Regular City Council, Housing Authority, and Successor Agency Joint Meeting Staff Report

F. Council Bill #R-2026-24 - Consider Adopting a Resolution Approving the Wildland Fire Protection Contract No. 3CA07719 between the California Department of Forestry and Fire Protection (Cal Fire) and the City of Loma Linda for $119,773.08 for Proposed Fiscal Year 2026-2027 Budget and Authorize the Mayor or Mayor pro tempore to sign the Contract pursuant to Government Code 40601 (Fire) [CC/HA]

Meeting	Agenda Group
Tuesday, May 26, 2026, 7:00 PM	Scheduled Agenda Items Item: 4F.

To	From
City Council	Nataly Alvizar, Executive Aide

Via
Dan Harker, Fire Chief

RECOMMENDATION:

It is recommended that the City Council adopt Council Bill #R-2026-24, waive the reading in its entirety and read by title only a resolution approving the Wildland Fire Protection Contract with the California Department of Forestry and Fire Protection (CAL FIRE) for Fiscal Year 2026-27 in the amount of $119,773.08. Resolution title:

A RESOLUTION BEFORE THE CITY COUNCIL OF THE CITY OF LOMA LINDA, COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA, APPROVING THE DEPARTMENT OF FORESTRY AND FIRE FOR SERVICES FROM JULY 1, 2026, TO JUNE 30, 2027.

BACKGROUND:

The City of Loma Linda contracts annually with the California Department of Forestry and Fire Protection (CAL FIRE) for wildland fire protection in the Local Responsibility Area (LRA) in the southern part of the City.

ANALYSIS:

The City of Loma Linda has the responsibility for protection of life, property and wildland areas comprising approximately 2,247 acres of land in the southern part of the City often referred to as the “South Hills”.

The State of California, who has responsibility for property adjacent to the City area, provides wildland fire protection through contract for defined areas. For the area under local responsibility, CAL FIRE will provide wildland fire protection at the same level of service it provides to the adjacent State Responsibility Area (SRA). These services expand the services provided by the Loma Linda Fire Department.

FINANCIAL IMPACT:

The amount for this agreement is $119,773.08, which has been budgeted under account number 0012110-51830 for Fiscal Year 2026–2027.

Attachments

ATTACHMENT A- CALFIRE Loma Linda LGW FY 26-27 Contract no. 3CA07719.pdf

Resolution page - Attachement B.pdf

STATE OF CALIFORNIA

COOPERATIVE FIRE PROGRAMS
LOCAL RESPONSIBILITY AREA WILDLAND PROTECTION
REIMBURSEMENT AGREEMENT

LG-W REV 8/2024

AGREEMENT NUMBER	3CA07719
REGISTRATION NUMBER:	

1. This Agreement is entered into between the State Agency and the Local Agency named below:

STATE AGENCY'S NAME

California Department of Forestry and Fire Protection – (CAL FIRE)

LOCAL AGENCY'S NAME

City of Loma Linda

2. The term of this Agreement is: July 1, 2026 through June 30, 2027

3. The maximum amount of this Agreement is: $ 119,773.08

One hundred nineteen thousand, seven hundred seventy three dollars and eight cents

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement.

Exhibit A – Scope of Work – Includes page 2 (contact page) in count for Exhibit A	2 pages
Exhibit B – Budget Detail and Payment Provisions	2 pages
Exhibit C* – General Terms and Conditions; DGS GTC Version: 02/2025	0 pages
Exhibit D – Special Terms and Conditions (Attached hereto as part of this Agreement)	1 pages
Exhibit E – Additional Provisions	6 pages

*Items shown with an Asterisk (*), are hereby incorporated by reference and made part of this Agreement as if attached hereto.
General Terms and Conditions can be viewed at: http://www.dgs.ca.gov/ols

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

LOCAL AGENCY

LOCAL AGENCY'S NAME
City of Loma Linda

BY *(Authorized Signature)* ✍ | DATE SIGNED *(Do not type)*

PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS
25541 Barton Rd. Loma Linda, CA 92354

STATE OF CALIFORNIA

AGENCY NAME
California Department of Forestry and Fire Protection

BY *(Authorized Signature)* ✍ | DATE SIGNED *(Do not type)*

PRINTED NAME AND TITLE OF PERSON SIGNING
Matthew Sully, Deputy Director, Cooperative Fire Protection

ADDRESS P.O. Box 944246, Sacramento, CA 94244-2460

California Department of General Services Use Only

EXHIBIT A

COOPERATIVE FIRE PROGRAMS

AGREEMENT FOR PROTECTION OF WILDLANDS WITHIN LOCAL AGENCY RESPONSIBILITY AREA

1. The project representatives during the term of this Agreement will be:

CAL FIRE Unit Chief:		Local Agency:	City of Loma Linda
Name:	Shane Littlefield	Name:	Dan Harker
Phone:	909-881-6900	Phone:	909-799-4404
Fax:	909-881-6969	Fax:	909-799-2891

All required correspondence shall be sent through U.S. Postal Service by certified mail and directed to:

CAL FIRE Unit Chief:	Shane Littlefield	Local Agency:	City of Loma Linda
Section/Unit:	San Bernardino-Inyo-Mono	Section/Unit:	
Attention:	Alison Wilkins	Attention:	Dan Harker
Address:	3800 N. Sierra Way San Bernardino, CA 92405	Address:	25541 Barton Rd. Loma Linda, CA 92354
Phone:	909-881-6900	Phone:	909-799-4404
Fax:	909-881-6900	Fax:	909-799-2891

Send an additional copy of all correspondence to:

CAL FIRE
Cooperative Fire Services
P.O. Box 944246
Sacramento, CA 94244-2460

2. AUTHORIZATION

This Agreement is entered into this 1st day of July, 2026, by and between the State of California, hereinafter called STATE and City of Loma Linda, County of San Bernardino, State of California, hereinafter called Local Agency through its duly authorized officers. As used herein, Director shall mean Director of the California Department of Forestry and Fire Protection (CAL FIRE). Where the standard clauses for example in Exhibit C, use the word “Contractor” that word shall mean LOCAL AGENCY as LOCAL AGENCY is used in this Agreement.

Section 4142 of the Public Resources Code provides that the Director may enter into cooperative Agreements with local jurisdictions for the purpose of providing wildland fire protection.

3. SCOPE OF WORK

LOCAL AGENCY has the responsibility for protection of life, property, and wildland areas comprising 2,247 acres of land as indicated on the map included under Exhibit E and desires to contract with the STATE to provide wildland fire protection to said area.

STATE has the ability to provide wildland fire protection for said area, of the type and degree, which it now provides on adjacent State Responsibility Areas.

4. SERVICES BY STATE

A. STATE shall provide wildland fire protection for the areas defined in the above section.

B. For those areas, which are adjacent to State Responsibility Area, STATE will provide wildland fire protection at the same level of service it now provides on adjacent State Responsibility Area.

C. For those areas (islands), which are not adjacent to State Responsibility Area, the wildland fire protection provided by the STATE will be limited to those resources identified in the preplanned wildland response for the respective area. Any resources beyond those specified in the preplanned wildland response are assistance by hire and the financial responsibility of the LOCAL AGENCY.

5. ADMINISTRATION

A. LOCAL AGENCY agrees that STATE may dispatch fire protection resources available under this Agreement to other areas of the state when needed at the sole discretion of STATE.

B. STATE response will be subject to availability of resources.

C. Incident Management within the contract area shall conform to current Incident Command System criteria for Unified Command.

D. STATE and LOCAL AGENCY shall, through established dispatch procedures, immediately notify each other of any fire incident within the contract area.

6. MUTUAL AID

LOCAL AGENCY shall provide mutual aid response into the contract area for wildfires. Structural fire protection remains the jurisdictional and financial responsibility of LOCAL AGENCY.

7. ENTIRE AGREEMENT

This Agreement contains the whole Agreement between the parties. It cancels and supersedes any previous Agreement for the same or similar services.

EXHIBIT B

BUDGET DETAIL, INVOICING, PAYMENT AND RECONCILIATION

1. **Invoicing and Payment:**

   A. LOCAL AGENCY shall pay STATE for providing said protection at the rate of $47.55 per acre, plus an 12.10% administrative charge for a total of $119,773.08 upon presentation of an invoice by STATE. The rate per acre and administrative charge will be calculated by STATE prior to January 1, of each year and annually thereafter, for the succeeding fiscal year subject to approval by LOCAL AGENCY. This Agreement shall be amended each fiscal year to reflect new rates.

   B. STATE shall provide thirty (30) day written notice to LOCAL AGENCY of the cost per acre and the administrative charge to be assessed for each subsequent fiscal year during the term of this Agreement; LOCAL AGENCY shall have thirty (30) days to approve said rate; if written approval is not received by STATE within said period, STATE's obligations hereunder shall terminate; LOCAL AGENCY shall be liable for all amounts due up to and including the date of such termination.

   C. To minimize the need for reconciliation payment is expected in full after the LOCAL AGENCY receives the STATE invoice. Payments made by the LOCAL AGENCY will cover the protection rate per acre and the administrative charge for the protection services rendered by STATE and including any other costs as provided herein, giving credit for all payments made by LOCAL AGENCY and claiming the balance due to STATE, if any, or refunding to LOCAL AGENCY the amount of any overpayment.

2. **Budget Contingency Clause**

   A. If the LOCAL AGENCY's governing authority does not appropriate sufficient funds for the current year or any subsequent years covered under this Agreement, which results in an inability to pay the STATE for the services specified in this Agreement, the LOCAL AGENCY shall promptly notify the STATE and this Agreement will terminate pursuant to the notice periods required herein.

   B. If funding for any fiscal year is reduced or deleted by the LOCAL AGENCY for purposes of this program, the LOCAL AGENCY shall promptly notify the STATE, and the STATE shall have the option to either cancel this Agreement with no liability occurring to the STATE, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced amount, pursuant to the notice terms herein

   C. If the STATE Budget Act does not appropriate sufficient funds to provide the services for the current year or any subsequent years covered under this Agreement, which results in an inability to provide the services specified in this Agreement to the LOCAL AGENCY, the STATE shall promptly notify the LOCAL AGENCY, and this Agreement will terminate pursuant to the notice periods required herein.

D. If funding for any fiscal year is reduced or deleted by the STATE Budget Act for purposes of this program, the STATE shall promptly notify the LOCAL AGENCY, and the LOCAL AGENCY shall have the option to either cancel this Agreement with no liability occurring to the LOCAL AGENCY, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced services, pursuant to the notice terms herein.

E. Notwithstanding the foregoing provisions in paragraphs A and B above, the LOCAL AGENCY shall remain responsible for payment for all services actually rendered by the STATE under this Agreement regardless of LOCAL AGENCY funding being reduced, deleted or not otherwise appropriated for this program. The LOCAL AGENCY shall promptly notify the STATE in writing of any budgetary changes that would impact this Agreement.

F. LOCAL AGENCY and STATE agree that this Budget Contingency Clause shall not relieve or excuse either party from its obligation(s) to provide timely notice as may be required elsewhere in this Agreement.

EXHIBIT D

SPECIAL TERMS AND CONDITIONS

1. **Cancellation**

   Failure of either party to meet any of the terms and conditions of this Agreement, including non-payment of monies due hereunder, shall be cause for the termination of this Agreement; such termination shall become effective upon written receipt of 30 day notice of cancellation.

2. **Audit**

   If the Agreement is over $10,000, the parties shall, in accordance with Government Code Section 10532, be subject to examination and audit of the State Auditor General for a period of three (3) years after final payment under the Agreement. Examination and audit shall be confined to those matters connected with performance of the Agreement including, but not limited to, cost of administering the Agreement The Contractor warrants by execution of this Agreement, that no person or selling agency has been employed or retained to solicit or secure this Agreement upon Agreement or understanding.

3. **Operating Plan**

   Prior to April 1 of each year, STATE and LOCAL AGENCY shall establish a joint Operating Plan for the contract area, which shall be attached after Exhibit E. If LOCAL AGENCY received its structural fire protection from another local agency, the local agency providing the structural fire protection must be party to the Operating Plan.

4. **Extension of Agreement**

   Unless there is written notice by LOCAL AGENCY to terminate this Agreement STATE shall extend this Agreement for a single one-year period from the original termination date. The cost of services provided by STATE during the extended period shall be based upon the rates published for the fiscal year in which the extended period falls had a new Agreement been entered into.

5. **Modification**

   This Agreement may be amended at any time by written mutual consent of the parties hereto.

6. **Indemnification**

   Each party, to the extent permitted by law, agrees to indemnify and hold harmless the other party, its officers, agents, and employees from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by the indemnifying party.

EXHIBIT E

ADDITIONAL PROVISIONS

Attachments

☒ Budget Plan

☒ Topographic Map

☒ Operating Plan

☐ Annual Report

LOCAL RESPONSIBILITY AREA (LRA) WILDLAND PROTECTION REIMBURSEMENT AGREEMENT

Program Cost Account (PCA #) **39001**

THIS IS THE BUDGET PLAN FOR THE LOCAL RESPONSIBILITY AREA (LRA)
WILDLAND FIRE PROTECTION REIMBURSEMENT AGREEMENT BETWEEN THE
STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY & FIRE PROTECTION (CAL FIRE)
AND THE CITY/TOWN OF City of Loma Linda A LOCAL AGENCY
FOR THE 2026/2027 FISCAL YEAR

AGREEMENT COST CALCULATIONS:

Number of Acres 2247

General Fund Reimbursement	$ 19.67	$ 44,198.49
Unit Budget	$ 27.88	$ 62,646.36
Sub-Total		$ 106,844.85
Admin Rate	12.10%	$ 12,928.23
Total Protection Cost		**$ 119,773.08**

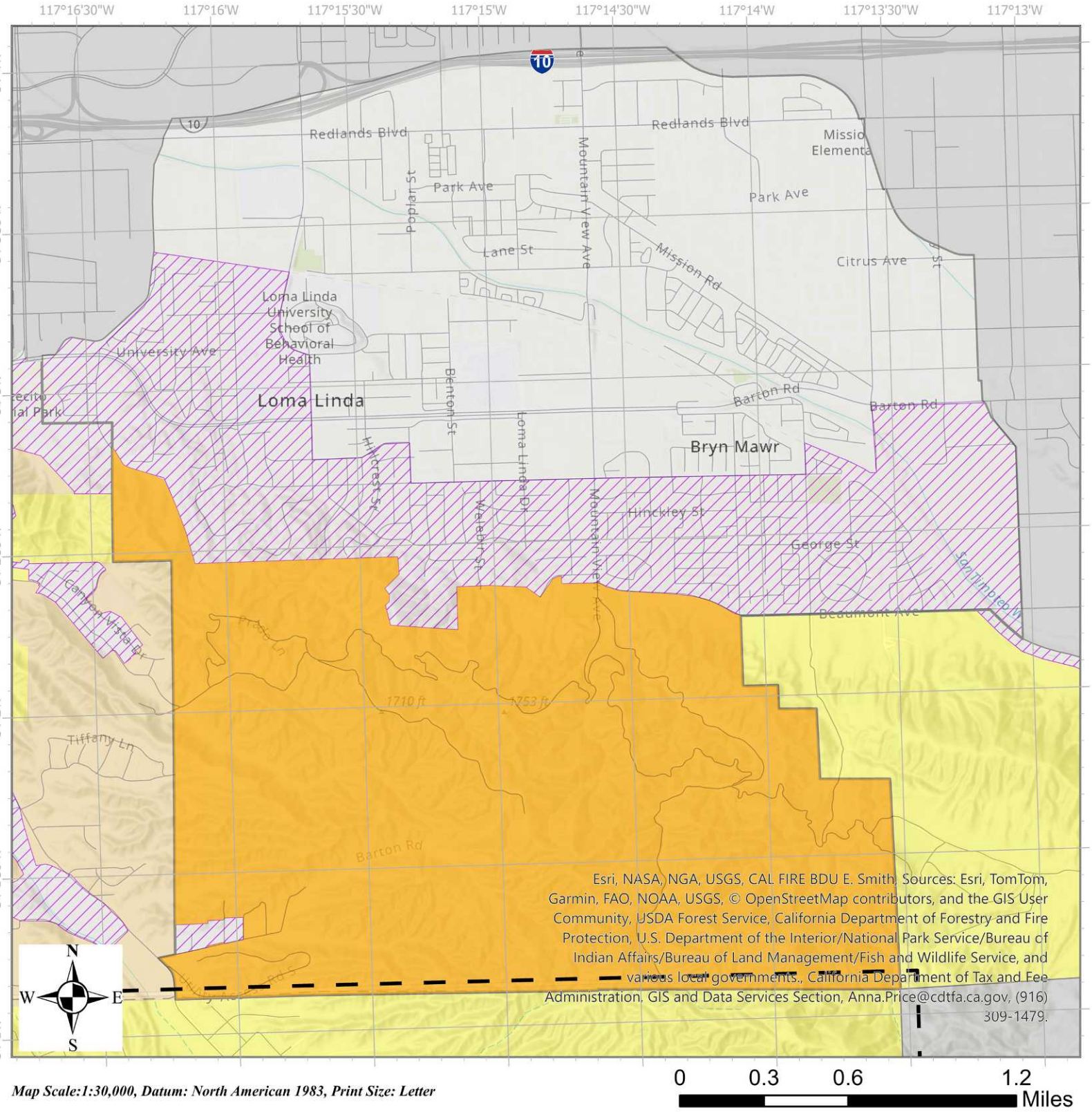
Comments Section:

ATTACHMENT - A

City of Loma Linda

Wildland Protection Agreement

Contract # 3CA07719
Page 9



WPA
Mutual Threat Zone
City of Loma Linda
County Borders

Direct Protection Areas
Local
State

2247 WPA Acres

Esri, NASA, NGA, USGS, CAL FIRE BDU E. Smith, Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community, USDA Forest Service, California Department of Forestry and Fire Protection, U.S. Department of the Interior/National Park Service/Bureau of Indian Affairs/Bureau of Land Management/Fish and Wildlife Service, and various local governments., California Department of Tax and Fee Administration. GIS and Data Services Section, Anna.Price@cdtfa.ca.gov, (916) 309-1479.

Map Scale:1:30,000, Datum: North American 1983, Print Size: Letter

Jessica Robledo
CALFIRE San Bernardino Unit
Prepared on April 13, 2026

CITY OF LOMA LINDA WILDLAND CONTRACT AREA OPERATIONAL PLAN

Between

CALIFORNIA DEPARTMENT OF FORESTRY and FIRE PROTECTION (CAL FIRE), San Bernardino Unit,

And

CITY OF LOMA LINDA FIRE DEPARTMENT

Authority

Public Resources Code Section 4142 - Cooperative Agreements States, "The Department may, with the approval of the Department of General Services, enter into a cooperative agreement upon such terms and under such conditions as it deems wise, for the purpose of preventing and suppressing forest fires or other fires in any lands within any county, city or district which makes an appropriation for that purpose."

Purpose

The purpose of this operating plan is to increase and/or enhance the fire ground operations within the California Department of Forestry and Fire Protection (CAL FIRE) San Bernardino Unit Loma Linda Wildland Contract area including mutual threat zones. This plan would allow responding agencies to pre-designate the Unified Ordering point, VHF Radio Frequencies, establishment of a Unified Command structure for wildland fires in the contract area.

Definitions

1. Unified Ordering Point
    a. To maintain consistency in the ordering process, a central ordering point is established and is referred to a Unified Ordering Point (UOP). Establishing the UOP allows the incident ordering process to stay consistent throughout the incident and ensures a single point ordering concept.
2. Unified Command
    a. The organizational structure is implemented on multi-jurisdictional incidents. The Agency Incident Commanders will jointly determine incident objectives.
3. Incident Command Post
    a. That location at which the primary command functions are executed and usually collocated with the incident base.

Proposal

1. The proposed plan is to:
    a. Suppress Wildland fires within the contract area and/or mutual threat zone.
2. Area involved;
    a. See attached map, Loma Linda Wildland Contract area inclusive of mutual threat zones.

Procedures

1. Regardless of which agency Company Officer is on scene of the incident first, the first arriving Company Officer shall:
    a. Assume command,
    b. Establish jurisdiction,
    c. Determine threats with potential,
    d. Provide a report on conditions,
    e. Formulate and effect a plan of action,
    f. Prioritize control objectives,
    g. Life, Property and Natural Resources,
    h. Request additional resources as appropriate,
    i. Establish the UOP.

2. The UOP shall be the California Department of Forestry and Fire Protection (CAL FIRE) San Bernardino Unit Emergency Command Center (BDCC).

3. Regardless of which agency Chief Officer is on scene of the incident first:

    a. The first arriving Chief Officer will transition command from the initial attack incident commander.
    b. Announce and assume command.
    c. Establish an Incident Command Post.

4. Wildland fires will be managed via Unified Command structure, affording all agencies with jurisdictional responsibility to establish a common set of objectives and strategies.

5. Common communications shall be established utilizing the FIRESCOPE Statewide channel plan with the following VHF frequencies.

    a. Command
        i. Common command frequency assigned by the BDCC
    b. Tactical
        ii. Common tactical frequencies assigned by the BDCC
    c. Air to Ground
        iii. Common air to ground frequencies assigned by the BDCC

6. Wildland fires in jurisdictions outside of the Loma Linda Wildland Contract area that are deemed an imminent threat to Loma Linda Wildland Contract area or mutual threat zone:
    a. Immediate notification will be made to BDCC. BDCC will in turn notify Loma Linda Fire Department via San Bernardino County Communications Center (XBOC).

7. For Wildland fires originating in the Loma Linda Wildland Contract area or mutual threat zone, Cal Fire will dispatch resources based on the Low, Medium or High dispatch levels, as well as by the closest resource concept. Additional resources may be dispatched based upon initial reports.

RESPONSE LEVELS			
STATE RESOURCES	HIGH	MEDIUM	LOW
Engines	7	5	3
Dozers	1	1	-
Crews	4	3	-
Helicopter	Type 1 (2) Type 2 (1)	Type 1 (2)	-
Air Tanker	2	1	-
Air Attack	1	1	-
Battalion Chief	1	1	-

Repair of Fire Suppression Damage

1. Fire and emergency response inherently involves risks, including accidents, injuries, and operational complexity. In addition, fire control forces may take actions that are reasonably necessary to control a fire or other emergency, but which are damaging to property. Such actions will be considered reasonable and proper if good judgment is used by responsible personnel according to the conditions that exist at the time of the action. CAL FIRE is not obligated or authorized to make actual expenditures or efforts to repair or replace private property.
2. Advise those claimants who insist upon taking formal action to correspond with the Secretary, State Board of Control, P.O. Box 3035, 926 J Street, Suite 300, Sacramento, 5814. The claimant may be supplied by the Board of Control with a copy of form DGS ORIM 006, entitled, Damage Claims Against the State of California.

Fire Information

1. Joint fire information dissemination as determined and approved by the Unified Incident Commanders.
2. PIOs will meet as needed to discuss procedures and locations of potential information centers. Both agencies will strive to keep personnel certified in the field of public information available for use during emergencies.
3. PIOs will determine which agency will provide the lead information officer. This will normally be the agency with the greatest commitment of resources or the greatest threat to life/property.

   BDU PIO Line: 909-881-6949

General Procedures

1. Plan to be reviewed and updated as necessary prior to June 30th.

Administrative listings

1. California Department of Forestry and Fire Protection (CAL FIRE) San Bernardino Unit Head Quarters 3800 N. Sierra Way San Bernardino, CA 92406. (909) 881-6900.
2. Loma Linda Fire Department 25541 Barton Road. Loma Linda, CA 92354. (909) 799-4404.

ATTACHMENT – B
Council Bill #R-2026-24

BEFORE THE CITY COUNCIL OF THE
CITY OF LOMA LINDA
COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA

IN THE MATTER OF:

RESOLUTION NO.

A RESOLUTION APPROVING THE DEPARTMENT OF FORESTRY AND FIRE FOR SERVICES FROM JULY 1, 2026, TO JUNE 30, 2027

BE IT RESOLVED by the City Council of the City of Loma Linda, that said the Council does hereby approve the agreement with the California Department of Forestry and Fire Protection (CAL FIRE) dated May 26, 2026. This agreement provides Wildland Services during the State fiscal year FY 2026/2027

BE IT FURTHER RESOLVED that the Mayor of said Council be and hereby is authorized to sign and execute aid agreement on behalf of the City of Loma Linda.

The foregoing resolution was duly **PASSED APPROVED** and **ADOPTED** by the City Council of the City of Loma Linda, California at a regular meeting thereof, held on the 26th day of May 2026, by the attached certified vote:

_____
Phillip Dupper, Mayor

ATTEST:

_____
Lynette Arreola, City Clerk

CERTIFIED VOTE:

I, Lynette Arreola, City Clerk of the City of Loma Linda, do hereby certify that the foregoing Resolution No. was duly adopted by the City Council at a meeting thereof held on the 26th day of May 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Lona Linda this 26th day of May 2026.

_____
Lynette Arreola, City Clerk

City of Loma Linda

Regular City Council, Housing Authority, and Successor Agency Joint Meeting Staff Report

G. Council Bill #R-2026-23 - Consider Adopting a Resolution Approving the Proposed Fiscal Year 2026-2027 Budget (Finance) [CC/HA]

Meeting	Agenda Group
Tuesday, May 26, 2026, 7:00 PM	Scheduled Agenda Items Item: 4G.

To	From
City Council	Sonia Fabela, Finance Director

RECOMMENDATION:

Staff recommends that the City Council adopt Council Bill #R-2026-23, waive the reading in its entirety and read by title only a Resolution adopting the Final Budget for the City of Loma Linda for Fiscal Year July 1, 2026 to June 30, 2027. Resolution title:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, CALIFORNIA, ADOPTING THE FINAL BUDGET FOR THE CITY OF LOMA LINDA FOR THE FISCAL YEAR COMMENCING JULY 1, 2026, AND ENDING JUNE 30, 2027

Attachments

Council Bill #R-2026-23 -Res 2026-27 Budget.pdf

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, CALIFORNIA, ADOPTING THE FINAL BUDGET FOR THE CITY OF LOMA LINDA FOR THE FISCAL YEAR COMMENCING JULY 1, 2026, AND ENDING JUNE 30, 2027

THE CITY COUNCIL OF THE CITY OF LOMA LINDA DOES RESOLVE AS FOLLOWS:

SECTION 1. That the Budget for the City of Loma Linda for the fiscal year commencing July 1, 2026, and ending June 30, 2027, as prepared and submitted by the City Manager and as modified by the City Council, is hereby approved and adopted as the Budget of the City of Loma Linda for said fiscal year.

SECTION 2. That from the effective date of said Budget, the several amounts stated therein as proposed expenditures shall be and become appropriated for the several departments, offices, and agencies of the City with respective objects and purposes therein set forth subject to expenditure pursuant to the provisions of all applicable ordinances of the City and statutes of the State.

SECTION 3. That the authority granted for making expenditures from other than the General Fund shall be limited to the actual amount of money received from the source of funds indicated in the Budget for each department, section, or purpose, and no liability upon the General Fund is assumed nor can be imposed in excess of such amounts as may be provided therefor in this Budget from the General Fund. In the event the amounts of money received and credited to the special funds exceed the amount herein estimated, such excess receipts shall be considered deferred allocations in such special funds, contingent upon such receipt and no expenditure thereof made except with the approval of the City Council by resolution.

SECTION 4. That amounts appropriated to any account for any object or purpose may be transferred to a different account for the same general object or purpose within the same department

or activity upon recommendation of the department head and the Director of Finance and approval of the City Manager.

SECTION 5. That all requisitions, purchase orders, fund transfers, inter-departmental orders or other encumbrances upon any account or appropriate object of any department shall be clearly recorded against the amount available both as to the number of items and total amount thereof, in such a way that there shall never be an over encumbrance or an over expenditure upon any such accounts or appropriated objects and so the full number of articles set forth enumerated in the Budget or subsequent appropriation can be purchased or acquired out of the amount appropriated therefore.

SECTION 6. That the City Clerk shall certify the adoption of this resolution.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Loma Linda, California, this 26th day of May 2026 by the attached certified vote:

_____
Phillip Dupper, Mayor

ATTEST:

_____
Lynette Arreola, City Clerk

CERTIFIED VOTE:

I, Lynette Arreola, City Clerk of the City of Loma Linda, do hereby certify that the foregoing Resolution No. 3304 was duly adopted by the City Council at a meeting thereof held on the 26th day of May 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Lona Linda this 26th day of May 2026.

_____
Lynette Arreola, City Clerk

City of Loma Linda

Regular City Council, Housing Authority, and Successor Agency Joint Meeting Staff Report

H. Loma Linda Housing Authority Bill #R-2026-03 - Consider Adopting a Resolution Approving the Loma Linda Housing Authority Proposed Fiscal Year 2026–2027 Budget (Finance) [HA]

Meeting	Agenda Group
Tuesday, May 26, 2026, 7:00 PM	Scheduled Agenda Items Item: 4H.

To	From
City Council	Sonia Fabela, Finance Director

RECOMMENDATION:

It is recommended that the Housing Authority adopt the Loma Linda Housing Authority Council Bill #R-2026-03, waive the reading in its entirety and read by title only a Resolution approving the final Budget for the Loma Linda Housing Authority for Fiscal Year July 1, 2026, to June 30, 2027. Resolution title:

A RESOLUTION OF THE LOMA LINDA HOUSING AUTHORITY ESTABLISHING A FINAL BUDGET FOR FISCAL YEAR 2026-2027

Attachments

LLHA Bill #R-2026-03 - LLHA Res - LLHA Budget. 2026-2027.pdf

LOMA LINDA HOUSING AUTHORITY
RESOLUTION NO.

A RESOLUTION OF THE LOMA LINDA HOUSING AUTHORITY ESTABLISHING A FINAL BUDGET FOR FISCAL YEAR 2026-2027

WHEREAS, the Loma Linda Redevelopment Agency (the "Former Redevelopment Agency") was eliminated pursuant to ABx1 26, Chapter 5, Statutes of 2011 (the "2011 Dissolution Measure") which provided generally for the dissolution of all redevelopment agencies in the State of California; and

WHEREAS, the 2011 Dissolution Measure was challenged by litigation initiated during 2011, which litigation was decided by the California Supreme Court in a manner which upheld the 2011 Dissolution Measure; and

WHEREAS, the 2011 Dissolution Measure, as amended by AB 1484, Chapter 26, Statutes of 2012 ("AB 1484" and, together with the 2011 Dissolution Measure, the "Dissolution Act") further implemented certain aspects of the dissolution of redevelopment agencies within California;

WHEREAS, pursuant to the 2011 Dissolution Measure, the City Council of the City of Loma Linda designated the Loma Linda Housing Authority (the "Authority") to receive the housing assets of the Former Redevelopment Agency; and

WHEREAS, pursuant to the 2011 Dissolution Measure, the oversight board ("Oversight Board") of the successor agency ("Successor Agency") to the Former Redevelopment Agency approved the designation of housing properties and also approved and, following enactment of AB 1484, ratified the transfer of housing properties of the Former Redevelopment Agency to the Authority; and

WHEREAS, the budgeting process establishes the plan of expenditures and the priorities of the Authority relating to its housing assets and operations;

NOW, THEREFORE, BE IT RESOLVED that the budget for the Loma Linda Housing Authority for the fiscal year commencing July 1, 2026, and ending June 30, 2027, as prepared and submitted by the Authority Executive Director and as modified by the City Council sitting as the Loma Linda Housing Authority Board, is hereby accepted.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Loma Linda, California, this 26th day of May 2026 by the attached certified vote:

_____
Phillip Dupper, Chairman

ATTEST:

_____
Lynette Arreola, Secretary

CERTIFIED VOTE:

I, Lynette Arreola, Authority Secretary of the City of Loma Linda, do hereby certify that the foregoing Resolution No. 60 was duly adopted by the Loma Linda Housing Authority at a meeting thereof held on the 26th day of May 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Lona Linda this 26th day of May 2026.

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Lynette Arreola, Secretary

City of Loma Linda

Regular City Council, Housing Authority, and Successor Agency Joint Meeting Staff Report

A. Consider Approving Demands Register of May 26, 2026 (Finance) [CC/HA]

Meeting	Agenda Group
Tuesday, May 26, 2026, 7:00 PM	Consent Calendar Item: 5A.

To	From
City Council	Sonia Fabela, Finance Director

RECOMMENDATION:

It is recommended that the City Council approve the attached list of demands for payment.

Attachments

DR CC 05-26-2026.pdf
DR HA 05-26-26.pdf

CITY OF LOMA LINDA

VOUCHER LIST

05/26/2026

VOUCHER	DATE	VENDOR	VENDOR NAME	INVOICE	P.O.	INVOICE DESCRIPTION	Amount
711953	5/13/2026	840	CITY OF SAN BERNARDINO	132-00 April 2026	1260020	1415 Richardson St 4/2/26 - 5/4/26	4,971.61
				90878-00 April 2026	1260020	1516 Gould St 4/2/26 - 5/4/26	53.08
711953 Total							**5,024.69**
711954	5/13/2026	1245	SO CALIF EDISON	700350988278 April26		Electricity Costs 03/04/26-04/30/26	7,661.71
				700919931169 April26		Electricity Costs 03/16/26-04/30/26	301.81
				700920555710 April26		Electricity Costs 04/01/26-04/30/26	89.60
				700920551363 April26		Electricity Costs 04/01/26-04/30/26	57.42
				700458638878 April26		Electricity Costs 03/30/26-04/28/26	2,825.02
				700919945115 April26		Electricity Costs 03/05/26-04/14/26	2,275.79
				700917144542 April26		Electricity Costs 04/02/26-05/03/26	32.67
				700605303585 April26		Electricity Costs 04/02/26-05/03/26	269.94
711954 Total							**13,513.96**
711955	5/13/2026	1261	THE GAS COMPANY	14642464003 April 26		Gas Costs 04/02/26-05/01/26	63.80
711955 Total							**63.80**
711956	5/13/2026	26	VERIZON WIRELESS	6142288218 April 26		Phone Costs 03/29/26-04/28/26	2,976.35
				6142288219 April 26		Phone Costs 03/29/26-04/28/26	148.05
711956 Total							**3,124.40**
711957	5/14/2026	1245	SO CALIF EDISON	700920432640 April26		Electricity Costs 03/04/26-04/01/26	2,078.96
				700919995433 April26		Electricity Costs 03/05/26-04/29/26	1,733.59
				700396836845 April26		Electricity Costs 03/04/26-04/08/26	73,446.00
				700394531780 April26		Electricity Costs 03/05/26-04/30/26	3,428.55
				700274668981 April26		Electricity Costs 04/06/26-05/04/26	23.27
				700010396020 April26		Electricity Costs 04/06/26-05/04/26	123.40
				700010613157 April26		Electricity Costs 04/06/26-05/04/26	76.55
				700371011405 April26		Electricity Costs 04/06/26-05/04/26	2,705.72
				700411454240 April26		Electricity Costs 04/06/26-05/04/26	988.77
				700123951189 April26		Electricity Costs 04/08/26-05/06/26	513.16
				700620519956 April26		Electricity Costs 04/06/26-05/04/26	2,082.99
				700044797169 April26		Electricity Costs 04/09/26-05/07/26	39,961.56
				700491039205 April26		Electricity Costs 04/09/26-05/07/26	5,847.64
711957 Total							**133,010.16**
711958	5/14/2026	1261	THE GAS COMPANY	10022459001 April 26		Gas Costs 04/01/26-05/04/26	263.66
				10232459007 April 26		Gas Costs 04/03/26-05/04/26	23.21
711958 Total							**286.87**
711959	5/21/2026	1730	AFLAC	892460		May 2026 AFLAC Insurance Premium	1,685.77
711959 Total							**1,685.77**
711960	5/21/2026	7123	CHARTER COMMUNICATIONS HOLDINGS, LLC	231334701050126		Secondary Fiber Line April26	3,557.40
711960 Total							**3,557.40**

CITY OF LOMA LINDA
VOUCHER LIST
05/26/2026

VOUCHER	DATE	VENDOR	VENDOR NAME	INVOICE	P.O.	INVOICE DESCRIPTION	Amount
711961	5/21/2026	7123	CHARTER COMMUNICATIONS HOLDINGS, LLC	188776701050726		City Council TV May26	65.99
711961 Total							**65.99**
711962	5/21/2026	4935	DIVISION OF THE STATE ARCHITEC	DSA 786 Jan-Mar 2026		Jan-Mar 2026 Disability Access & Education Fee Qtr	370.76
711962 Total							**370.76**
711963	5/21/2026	7485	RIGHT LANE TRUCKING ACADEMY INC.	00040	1260806	Class B Training for 5 employees	7,500.00
711963 Total							**7,500.00**
711964	5/21/2026	7083	SELF INSURED SERVICES COMPANY	B0N441		June 2026 Dental Insurance Premium	6,657.30
711964 Total							**6,657.30**
711965	5/21/2026	1245	SO CALIF EDISON	700162747250 April26		Electricity Costs 04/08/26-05/06/26	879.72
				700919913385 April26		Electricity Costs 04/15/26-05/13/26	77.32
				700920012106 April26		Electricity Costs 04/15/26-05/13/26	30.95
				700919909648 April26		Electricity Costs 04/08/26-05/13/26	423.60
				700921912191 April26		Electricity Costs 04/15/26-05/13/26	99.78
				700228421001 April26		Electricity Costs 04/07/26-05/13/26	217.75
711965 Total							**1,729.12**
711966	5/21/2026	1261	THE GAS COMPANY	06872460008 April 26		Gas Costs 04/03/26-05/04/26	46.96
711966 Total							**46.96**
711967	5/21/2026	3628	U.S. BANK CORPORATE PYMNT SYS	04222026MBuelna		Weed killer, and station dog grooming	170.79
				04222026NAlvizar		Canva monthly subscription	15.00
				04222026MAtchison		Station dog (Stella) Medical Progress Exam	38.00
				04222026DHarker		Lodging & fuel for S420 Class	874.69
				04222026 JLoeffert		SC Dance supplies, Scribe subsc, E Waste lunch	306.65
				04222026 HReed		Wired PC headsets, Adobe subsc, & ChatGPT subscpt	96.91
				04222026 BBolger		Car wash for pool cars	61.00
				04222026 JPearsall		Education verification for employees	79.10
				04222026 JRodriguez		Paint & preparation for vehicles	190.62
				04222026 MMosqueda		Food & drinks for training and water leak	194.91
				04222026NBoucher		Station dog (Stella) food and vitamin supplements	459.72
				04222026 VGomez		Park pesticide, tools, irrigation supplies, & cert	1,431.52
				04222026 SCampbell		Water & food for emergency OT for distrbtn	206.96
				04222026MCross		Wall clock for kitchen STA251	19.71
				04222026 Vpuentes		Headlights, pressure washer, pallet, diesel, etc.	2,310.42
				04222026 CFlores		CWEA membership C Flores	251.00
				04222026FPerez		Custom Challenge Coins - Fire Department	1,015.66
				04222026BNielsen		Pet insurance for Station dog (Stella)	80.25
				04222026TIngalls		Statutes & Regulations Course for Fire Inspector	300.00
				04222026 MCruz		Chlorine test kits & office supplies	452.88

CITY OF LOMA LINDA
VOUCHER LIST
05/26/2026

VOUCHER	DATE	VENDOR	VENDOR NAME	INVOICE	P.O.	INVOICE DESCRIPTION	Amount
711967	5/21/2026	3628	U.S. BANK CORPORATE PYMNT SYS	04222026 CHOWARD		Utility door hangers, Tyler Conf hotel	431.13
				04222026 SFabela		GFOA Conference and CSMFO Membership - Fin Dir.	805.00
				04222026KMacgavinR		April 2026 CalCard	9,207.37
				04222026KCrecelius		Return & new purchase of corner guards	12.93
				04222026LArreola		Conferences/Memberships/CC Meals	618.19
711967 Total							**19,630.41**
711968	5/21/2026	3294	US POSTAL SERVICE	05192026		Postage for meter account #47718562	1,000.00
711968 Total							**1,000.00**
711969	5/21/2026	1154	VISION SERVICE PLAN - CA	12121787/0001 June26		June 2026 Vision Insurance Premium	1,348.99
				12121787/0002 June26		June 2026-Vision Premium Base Plan	88.00
711969 Total							**1,436.99**
711970	5/26/2026	29	AGUA MANSA PROPERTIES, INC.	79176	1260006	Concrete 6W Delivery 5/12/26	340.00
711970 Total							**340.00**
711971	5/26/2026	5915	ALL CITIES ENGINEERING, INC.	2	1260614	Waterline Imprvmnt @ University, Campus & Lawton	98,562.50
711971 Total							**98,562.50**
711972	5/26/2026	3867	AMTECH ELEVATOR SERVICE	F10000273036	1260003	Library Elevator Maint w/ fuel impact fee 4/30/26	175.00
711972 Total							**175.00**
711973	5/26/2026	7665	AP ELECTRICAL SERVICES	2024483	1260756	Installation of Wireway Over Existing Fiber Line	950.00
711973 Total							**950.00**
711974	5/26/2026	7748	APPLIED TECHNOLOGY GROUP, INC.	S-INV107676	1260581	Purchase and Install SCADA system radios	7,200.00
711974 Total							**7,200.00**
711975	5/26/2026	1400	BOOT BARN 4 SAN BERNARDINO	INV00603160	1260014	Uniform boots K. Brown	137.01
				INV00603161	1260014	Boots and insoles J Ayala	63.60
				INV0063162	1260014	Uniform shirts E Herrera	86.09
				INV00603163	1260014	Uniform pants & jacket N Emery	303.40
				INV00603165	1260014	Uniform boots and shirts M Garcia	367.00
711975 Total							**957.10**
711976	5/26/2026	4397	C.P. PRODUCTS INC.	AR009800	1260805	Trash bags, paper & sanitation supplies for parks	4,350.39
711976 Total							**4,350.39**
711977	5/26/2026	7540	CARL WARREN & COMPANY LLC	CWC-2063918	1260777	Subrogation Reconciliation	854.31
711977 Total							**854.31**

CITY OF LOMA LINDA
VOUCHER LIST
05/26/2026

VOUCHER	DATE	VENDOR	VENDOR NAME	INVOICE	P.O.	INVOICE DESCRIPTION	Amount
711978	5/26/2026	5240	CDW-GOVERNMENT	AJ1TJ1V	1260755	Power Supply Replacement	7,503.42
				AJ2Q41Y	1260769	Camera Replacement	4,185.45
				AJ2YB9B	1260766	Wireless access points and extended service agreem	6,255.39
				AJ2YS8Q	1260766	Wireless access points and extended service agreem	1,924.12
711978 Total							**19,868.38**
711979	5/26/2026	7460	CINTAS CORPORATION NO. 3	4268522615	1260158	HazMat uniforms & shop towel rentals 5/7/26	59.27
				4269240062	1260158	HazMat uniforms & shop towel rental 5/14/26	59.27
711979 Total							**118.54**
711980	5/26/2026	25	CINTAS CORPORATION NO 2	5334164402	1260019	First Aid supplies for CH, CY, Finance, & PW 5/5	284.37
711980 Total							**284.37**
711981	5/26/2026	203	CLINICAL LABORATORY OF	2600756-LOM01	1260022	Water testing @ well sites Apr 2026	5,754.00
711981 Total							**5,754.00**
711982	5/26/2026	2309	CONSOLIDATED ELECTRIC DIST-SB	6903-1065990	1260024	Street light photo cells	354.44
				6903-1065991	1260024	Multimeter & fish tape	642.73
				6903-1065995	1260024	Light bulbs & screw drivers for Water Dept	336.96
711982 Total							**1,334.13**
711983	5/26/2026	7735	COPP CONTRACTING, INC.	004005-0017		Refund 12/04/25 hydrant meter deposit 004005-0017	600.00
711983 Total							**600.00**
711984	5/26/2026	5762	CORE & MAIN LP	Y992425	1260027	Angle ball valve, couplings & copper tubing	4,966.11
711984 Total							**4,966.11**
711985	5/26/2026	236	COSTCO WHOLESALE	478 6 70 51	1260025	PA System for meetings	271.86
				478 8 282 801	1260025	STA251 household supplies	486.63
711985 Total							**758.49**
711986	5/26/2026	5673	CR&R	APRIL 2026		April 2026 Refuse payments collected	168,711.19
711986 Total							**168,711.19**
711987	5/26/2026	7765	CRISP ENTERPRISES	721970	1260804	Printing of Plans/Specs for CIP 26-133	505.30
				721743	1260804	Printing of Plans/Specs for CIP 26-676	295.88
				721799	1260804	Printing of Plans/Specs for CIP 25-758	297.83
711987 Total							**1,099.01**
711988	5/26/2026	7792	CSETE, FRANK	221700600		Refund overpayment, closed account #221700600	100.00
711988 Total							**100.00**
711989	5/26/2026	254	DAART ENGINEERING CO, INC.	39205	1250766	NFPA 25 & Title 19 Fire Pump Test & Insp May 2026	600.00
711989 Total							**600.00**

CITY OF LOMA LINDA
VOUCHER LIST
05/26/2026

VOUCHER	DATE	VENDOR	VENDOR NAME	INVOICE	P.O.	INVOICE DESCRIPTION	Amount
711990	5/26/2026	1279	DAILY JOURNAL CORPORATION	B4040726	1260029	Legal Notice AB2561	215.18
711990 Total							**215.18**
711991	5/26/2026	7290	DANNY ELLIS	0001286050	1260030	2 Pad locks & 4 Key tags for the library	31.23
711991 Total							**31.23**
711992	5/26/2026	6138	EPOWER NETWORK	33992	1260545	Electrical maintenance City Hall	804.78
711992 Total							**804.78**
711993	5/26/2026	325	EWING IRRIGATION PRODUCTS	30184029	1260124	Trench shovels and pvc fittings	296.00
711993 Total							**296.00**
711994	5/26/2026	1521	FACILITIES PROTECTION SYSTEMS	97420	1260097	Replace modeule @ clean cylinder room 56	440.00
				97418	1260208	PM Fire Alarm System for Civic Center Semi-Ann Ins	4,350.00
				97419	1260180	PM Agreement Halon at City Buildings Ann Insp	4,500.00
				97596	1260097	SVc call for Pre-Action Trouble Alarm 5/4/26	1,387.00
				97597	1260205	PM Agreement for Library	1,500.00
711994 Total							**12,177.00**
711995	5/26/2026	7585	FERNANDO RUELAS	0301AF	1260802	Backflow repairs	6,700.00
711995 Total							**6,700.00**
711996	5/26/2026	212	FLEET SERVICES, INC.	05P141278	1260037	Hub Cap Plug	5.65
711996 Total							**5.65**
711997	5/26/2026	212	FLEET SERVICES, INC.	05P141173	1260037	Program form & inspection report	396.52
711997 Total							**396.52**
711998	5/26/2026	5256	FLYERS ENERGY, LLC	26-628437	1260038	Fuel delivery for Corp Yard 5/6/26	425.55
				26-628416	1260038	Diesel delivery for PW Dept 5/6	2,742.00
				26-632729	1260038	Fuel delivery for PW Dept 5/13/2026	4,516.17
				26-632730	1260038	Diesel & gasoline delivery for PW Dept 5/13/26	2,719.37
711998 Total							**10,403.09**
711999	5/26/2026	7787	FRANKIE G MCCONNELL	10047	1260776	(2) Code Enforcement Officer Training	318.00
711999 Total							**318.00**
712000	5/26/2026	6227	GANDDINI GROUP	19911-1	1260790	Split Zone Traffic Study MDA-2024-0032	3,200.00
712000 Total							**3,200.00**
712001	5/26/2026	4801	GDA, INC.ORPORATED	01260695	1260695	Resurface existing concrete 9/11 memorial	7,000.00
712001 Total							**7,000.00**

CITY OF LOMA LINDA
VOUCHER LIST
05/26/2026

VOUCHER	DATE	VENDOR	VENDOR NAME	INVOICE	P.O.	INVOICE DESCRIPTION	Amount
712002	5/26/2026	7578	GEOCON WEST, INC.	726040152	1260671	Geotechnical and material testing svc CIP 25-414	432.50
				726040151	1260613	Geotechnical & material testing service CIP 26-675	9,493.50
712002 Total							**9,926.00**
712003	5/26/2026	7781	GREGORY GARZA	05072026 REIMB		Reimbursement for embroidery for uniform	43.32
712003 Total							**43.32**
712004	5/26/2026	2484	HAAKER EQUIPMENT CO	INV36462	1260042	Fin, chopper, & rake	480.10
712004 Total							**480.10**
712005	5/26/2026	7506	HENKELS MCCOY WEST LLC	004322-0007		Refund hydrant merter deposit#004322-0007 04/14/26	600.00
712005 Total							**600.00**
712006	5/26/2026	5233	INDUSTRIAL TECHNICAL SERVICES	19150-F-INV	1260718	20HP Drive @ 600000 Gallon Reservoir- 4/15/26	400.00
				19154-F-INV	1260718	20 HP Drive @ 1 Million Gallon Reservoir- 4/16/26	400.00
712006 Total							**800.00**
712007	5/26/2026	3400	INFOSEND, INC.	309102	1260322	April 2026 Utility bill printing & mailing	2,174.18
				309811	1260616	Print/Mail April 2026 E-Waste Event Flyer	1,298.43
712007 Total							**3,472.61**
712008	5/26/2026	7545	INLAND EMPIRE PLUMBING INC	INV1794	1260046	Urinal flush valves rebuild	393.44
				INV1796	1260780	New water heater for the fleet shop	2,317.11
712008 Total							**2,710.55**
712009	5/26/2026	7486	JACOB GREEN & ASSOCIATES, INC.	3374	1260637	Consultant for Community Wildfire Protection plan	9,912.50
712009 Total							**9,912.50**
712010	5/26/2026	5144	JAMES D. HUSS JR.	26104 Fire	1260090	Weed abatement for APN028124104, 108 & 109	4,450.00
				26107 Fire	1260090	Weed abatement for APN 028109141	315.00
				26105 Fire	1260090	Weed abatement for APN 028449510	210.00
				26106 Fire	1260090	Weed abatement for APN 028311456	210.00
				26108 Fire	1260090	Weed abatement for APN 02831213	380.00
712010 Total							**5,565.00**
712011	5/26/2026	7417	LIEBERT CASSIDY WHITMORE	323096	1260055	Personnel Attorney Services for April 2026	727.50
712011 Total							**727.50**
712012	5/26/2026	2045	LOMA LINDA HEATING & AIR CONDITIONING, INC.	21431580	1260057	Svc call @ Data Center Unit #22	1,517.50
712012 Total							**1,517.50**
712013	5/26/2026	1733	LOWE'S COMPANIES, INC.	71624	1260129	Drill bits, tool set, rake, shovel, & eqpmt	550.98
				85511	1260129	Saw blades, asphalt, washer rings, tape, & paint	600.31
				98797	1260129	Primer & supplies for Park RRs	141.32

CITY OF LOMA LINDA
VOUCHER LIST
05/26/2026

VOUCHER	DATE	VENDOR	VENDOR NAME	INVOICE	P.O.	INVOICE DESCRIPTION	Amount
712013	5/26/2026	1733	LOWE'S COMPANIES, INC.	74883	1260129	Wrench, gloves, sprays, & sanitizers	180.14
				76678	1260129	Wood, cast iron, saw, & battery	283.08
				76365	1260129	WD-40, Lysol & Armor-All	55.05
				77832	1260129	Small tools, masks, gloves, cleaning supplies	734.54
				74990	1260129	Dewalt impact driver, battery/charger, small tools	595.96
712013 Total							**3,141.38**
712014	5/26/2026	7607	MAINSTREET COMMUNICATION, INC.	423029	1260066	NCR Wraparound Booklets_Building & Safety	451.57
				423057	1260066	Trifold Brochures and Department Business Cards	1,443.10
				423380	1260066	Conference Econ & CommDev Tablecloth	700.81
712014 Total							**2,595.48**
712015	5/26/2026	7669	MANHATTAN TELECOMMUNICATIONS CORPORATION LLC	0100536236-458-8		MeTel Alarms MAY26	981.14
712015 Total							**981.14**
712016	5/26/2026	7621	MAR/WEL LLC	12643	1260131	Installation of 3 sculptures at two locations	1,800.00
712016 Total							**1,800.00**
712017	5/26/2026	7656	NATHAN EMERY	REIMB 05062026		Reimb for uniform shirts N. Emery	107.28
712017 Total							**107.28**
712018	5/26/2026	7193	O'REILLY AUTO ENTERPRISES, LLC	6160-317314	1260140	Radiator, coolant, & gasket	346.88
				6160-308625	1260140	Credit for oil filter	(10.49)
				6160-316226	1260140	Core return for battery	(10.00)
				6160-308777	1260140	Core return for battery	(59.26)
				6160-308779	1260140	Brake fluid for PK525	7.75
712018 Total							**274.88**
712019	5/26/2026	7088	OCCUPATIONAL HEALTH CENTERS OF CALIFORNIA,	90885773	1260060	Employee Physical for R. Fierros	90.00
712019 Total							**90.00**
712020	5/26/2026	7176	ODP BUSINESS SOLUTIONS, LLC	468303827001	1260061	Coffee, Creamer, Planning Clipboards	152.20
				468070464001	1260061	Black & cyan toner for printer @ CY	431.04
712020 Total							**583.24**
712021	5/26/2026	7042	ON DUTY HEALTH-TEXAS, PLLC	2005	1260679	Health & fitness assessment for Fire Staff	25,440.00
712021 Total							**25,440.00**
712022	5/26/2026	7282	ORKIN SERVICES OF CALIFORNIA, INC.	296408632	1260196	Pest svc for Civic Center & Library May 2026	198.82
				296408779	1260194	Pest control svcs for Sr Center May 2026	89.36
				296408900	1260193	Pest control svcs for 10466 Richardson May 2026	81.54
				296409138	1260191	Pest control svc for 25964 Mission May 2026	196.15
712022 Total							**565.87**

CITY OF LOMA LINDA
VOUCHER LIST
05/26/2026

VOUCHER	DATE	VENDOR	VENDOR NAME	INVOICE	P.O.	INVOICE DESCRIPTION	Amount
712023	5/26/2026	4094	PAUL LEMAY	3007	1260054	Service call to under cut door by 1inch at Library	95.00
				3005	1260054	Comm Rm corner guards/#251 Water Heater Svc	830.00
712023 Total							**925.00**
712024	5/26/2026	7287	PAYMENTUS CORPORATION	INV-15-179232	1260321	April 2026 IVR Payment Processing	1,730.72
712024 Total							**1,730.72**
712025	5/26/2026	6153	QUADIENT LEASING USA, INC.	Q2350051	1260319	2025-2026 lease N23011855 postage machine	584.14
712025 Total							**584.14**
712026	5/26/2026	857	S.B. CO OFC AUDITOR/CONTR	12/2025		Dec 2025 Parking Citations	33.00
				01/2026		Jan 2026 Parking Citations	1,801.00
				02/2026		02/2026 Parking Citations	304.00
				03/2026		03/2026 Parking Citations	1,898.00
				04/2026		04/2026 Parking Citations	956.00
712026 Total							**4,992.00**
712027	5/26/2026	1379	SAN BERNARDINO COUNTY	109501	1260077	Parcel map revisions for Apr 2026	2.00
712027 Total							**2.00**
712028	5/26/2026	876	SAN BERNARDINO MUNICIPAL WATER	APRIL 2026		April 2026 SB Sewer payments collected	296,802.32
712028 Total							**296,802.32**
712029	5/26/2026	451	SITEONE LANDSCAPE SUPPLY, LLC	165763471-001	1260132	Irrigation drip hose	293.63
				165795008-001	1260132	Rain bird, PVC elbow & socket	108.67
				165795238-001	1260132	Water pump, batteries, & charger	423.80
				165809848-001	1260132	Sprinklers & teflon tape	132.01
				165695989-001	1260132	Rain bird for Hulda Crooks	76.70
				165823134-001	1260132	Roundup & shovels	288.28
				165763132-001	1260783	Irrigation parts for repairs at various parks	7,485.77
				165785038-001	1260132	PVC Caps for BB Fields	188.90
				166144730-001	1260132	Emergency Irrigation Leak @ Bailey Park	84.89
				166198248-001	1260132	Irrigation parts for Median Repairs	84.48
				166198632-001	1260132	Pruner handle for median trimming	29.64
712029 Total							**9,196.77**
712030	5/26/2026	865	SN BERNARDINO CO SHERIFF DEPT	1800002495	1260141	Sheriff Services - May 2026	636,867.00
712030 Total							**636,867.00**
712031	5/26/2026	7048	R&M PATOS TOOLS LLC	050626108240	1260069	Wrench,. hammer bit, ratchet, & battery	1,299.57
				050626108239	1260069	Bolt cutters	167.01
712031 Total							**1,466.58**
712032	5/26/2026	1131	SOUTH COAST A.Q.M.D.	4711836	1260778	Hot Spots fee- July 2025 through June 2026	172.49
712032 Total							**172.49**

CITY OF LOMA LINDA
VOUCHER LIST
05/26/2026

VOUCHER	DATE	VENDOR	VENDOR NAME	INVOICE	P.O.	INVOICE DESCRIPTION	Amount
712033	5/26/2026	5913	SOUTHERN CALIFORNIA EDISON	7501976691	1260784	8MG Pump House SCE Contract #TD2225602	6,617.40
712033 Total							**6,617.40**
712034	5/26/2026	5849	ST FRANCIS ELECTRIC, LLC	220353133	1260190	Traffic Signal Maint. Contract Apr 2026 Routine	1,800.40
				220353135	1260189	Misc Traffic Signal Repairs Apr 2026 Response	1,151.98
				220353134	1260703	Replace Accessible Pedestrian Signal Speakers	846.11
712034 Total							**3,798.49**
712035	5/26/2026	1356	STAPLES BUSINESS ADVANTAGE	6063420369	1260081	Business Cardholder_CD Conf	13.57
				6063420368	1260081	Conv name badge, trash bin, conv tape	71.84
				6063420637	1260081	Legal hanging folders and safety vests	219.23
				6063420371	1260081	Pens, sharpie, notepads, staples, labels, tape	197.52
				6063420366	1260081	Convention/Conference Storage Crate – EconDev	100.63
712035 Total							**602.79**
712036	5/26/2026	1788	STATE CONTROLLER'S OFFICE	FTB-00009136	1260795	FTB offset fees 1/1/25 to 12/31/25	53.75
712036 Total							**53.75**
712037	5/26/2026	1451	STATE OF CALIFORNIA DEPT OF JUSTICE	042514	1260798	Fingerprints applications for 1 employee	32.00
712037 Total							**32.00**
712038	5/26/2026	5561	STATEWIDE TRAFFIC SAFETY & SIGNS	13013935	1260133	Parking signs, brackets, paint, pop rivet, & bands	1,299.12
712038 Total							**1,299.12**
712039	5/26/2026	7303	STRONG'S ENTERPRISE, INC.	165910	1260082	Step pads & panel mount	545.87
				165911	1260082	Tool box & floor liner	1,631.43
712039 Total							**2,177.30**
712040	5/26/2026	7413	SYNOPTEK, LLC	1278652	1260245	Synoptek SOC/ITaaS FY25/26 May26	14,210.42
712040 Total							**14,210.42**
712041	5/26/2026	2758	T K CONSTRUCTION	4205	1260793	Repair 8"" steel waterline leak 26093 Brentwood	5,160.43
712041 Total							**5,160.43**
712042	5/26/2026	2127	T. JARB THAIPEJR	309B-0NKS-HV8		APWA Luncheon for Jarb & John T Reimb	92.26
712042 Total							**92.26**
712043	5/26/2026	237	THE COUNSELING TEAM, INC.	INV109710	1260284	Employee support services May 2026	800.00
712043 Total							**800.00**
712044	5/26/2026	7789	TIFFANY COLWELL	RMBTCOLWELL_5.11.26		Reimbursement EE Cinco Decorations 2026	194.23
712044 Total							**194.23**
712045	5/26/2026	82	TOM BELL CHEVROLET	5106838	1260791	Buckle Kit	205.49
712045 Total							**205.49**

CITY OF LOMA LINDA

VOUCHER LIST

05/26/2026

VOUCHER	DATE	VENDOR	VENDOR NAME	INVOICE	P.O.	INVOICE DESCRIPTION	Amount
712046	5/26/2026	7738	TRUMARK HOMES	1000000403		Refund overpayment, closed account #1000000403	73.42
712046 Total							**73.42**
712047	5/26/2026	4030	US TRONICS	M-12267AP26	1260318	Satellite phone service April 2026	209.85
712047 Total							**209.85**
712048	5/26/2026	1977	VULCAN MATERIALS	6343050	1260088	Agg & asphalt 4/30/26	105.78
				6463305	1260088	Agg & asphalt delivery 5/18/26	303.38
712048 Total							**409.16**
712049	5/26/2026	7613	WATERWORKFORCE, INC	1573	1260358	D4 Treatment Plant Operator Svcs FY 2026	5,000.00
712049 Total							**5,000.00**
712050	5/26/2026	7024	WHITE CAP	50036777050	1260091	Asphalt remover for vehicles	970.01
				50036775480	1260792	14"" Power cutter, shovels, hand saw and gloves	1,719.94
712050 Total							**2,689.95**
712051	5/26/2026	1919	WILLDAN	002-38026	1260156	Bdg Inspection/Plan Check services - April 2026	17,417.62
712051 Total							**17,417.62**
Grand Total							**$ 1,642,952.60**

CITY OF LOMA LINDA
VOUCHER LIST
05/26/2026

VOUCHER	DATE	VENDOR	VENDOR NAME	INVOICE	P.O.	INVOICE DESCRIPTION	AMOUNT
485411	5/12/2026	454	MissionSquare	202605120048541		457 Plan Contributions 04/19/2026 through 05/02/2026	$28,478.72
103278012	5/1/2026	771	PERS	1003278012/13/14/15		Retirement Contributions 03/22/2026 through 04/04/2026	$85,592.78
103287799	5/13/2026	771	PERS	1003287799/00/01/02		Retirement Contributions 04/05/2026 through 04/18/2026	$85,929.06
103287462	5/12/2026	771	PERS	1003287462/63		Retirement Contributions 04/01/2026 through 04/30/2026	$1,003.02
						Total Wires:	$201,003.58
						Total Checks (Total from previous page):	$1,642,952.60
						Grand Total =	**$1,843,956.18**

PAYROLL: 05/21/2026 $435,354.00

CLAIMS VOUCHER APPROVAL

I have reviewed the above listing of payments on check 711953 through 712051 and wire nos. 485411, 103278012, 103287799, 103287462 for a total disbursement of $1,843,956.18 and to the best of my knowledge, based on the information provided, they are correct and are recommended for payment.

Sonia Fabela, Finance Director

Recommend that City Council approve for payment.

T. Jarb Thaipejr, City Manager

Approved by the City Council at their meeting held on May 26, 2026 and the City Treasurer is hereby directed to pay except as noted.

Phillip Dupper, Mayor

CITY OF LOMA LINDA
VOUCHER LIST
HOUSING AUTHORITY
05/26/2026

VOUCHER	DATE	VENDOR	VENDOR NAME	INVOICE	P.O.	INVOICE DESCRIPTION	Amount
3158	5/21/2026	7123	CHARTER COMMUNICATIONS HOLDINGS, LLC	231334701050126HA		Secondary Fiber Line April26HA	30.10
3158 Total							**30.10**
3159	5/21/2026	3628	U.S. BANK CORPORATE PYMNT SYS	04222026KMacgavin HA		April 2026 CalCard HA portion	5.59
				04222026HA-Larreola		HA Ins Renewal E Marshall/25388 Durango Lp	1,875.00
3159 Total							**1,880.59**
3160	5/26/2026	5240	CDW-GOVERNMENT	AJ1TJ1VHA	1260755	Power Supply Replacement HA	63.58
				AJ2Q41YHA	1260769	Camera ReplacementHA	35.46
				AJ2YB9BHA	1260766	Wireless access points and extended service agreem	53.00
				AJ2YS8QHA	1260766	Wireless access points and extended service agreem	16.28
3160 Total							**168.32**
3161	5/26/2026	6138	EPOWER NETWORK	33992HA	1260545	Electrical maintenance City Hall	6.82
3161 Total							**6.82**
3162	5/26/2026	6140	FARMERS INSURANCE	J876083826-2026-27	1260763	Homeowner Insurance Renewal - Alpen & Dewi Sagala	5,669.24
				D127300543-2026-27	1260768	HA Insurance Renewal 24966 Court St. - Leyva	2,607.33
3162 Total							**8,276.57**
3163	5/26/2026	6187	STATE FARM	71-GA-S463-1-2026-27	1260762	Homeowner Insurance Renewal - Lopez-Lopez Joel	1,596.84
3163 Total							**1,596.84**
3164	5/26/2026	7413	SYNOPTEK, LLC	1278652HA	1260245	Synoptek SOC/ITaaS FY25/26 May26 HA	120.38
3164 Total							**120.38**
Grand Total							**$ 12,079.62**

CITY OF LOMA LINDA
VOUCHER LIST
HOUSING AUTHORITY
05/26/2026

VOUCHER	DATE	VENDOR	VENDOR NAME	INVOICE	P.O.	INVOICE DESCRIPTION	AMOUNT
						Total Checks (Total from previous page):	$12,079.62
						Grand Total=	**$12,079.62**

CLAIMS VOUCHER APPROVAL

I have reviewed the above listing of payments on check nos. 3158 through 3164 for a total disbursement of $12,079.62 and to the best of my knowledge, based on the information provided, they are correct and are recommended for payment.

Sonia Fabela, Finance Director

Recommend that City Council approve for payment.

T. Jarb Thaipejr, City Manager

Approved by the City Council at their meeting held on May 26, 2026 and the City Treasurer is hereby directed to pay except as noted.

Phillip Dupper, Mayor

City of Loma Linda

Regular City Council, Housing Authority, and Successor Agency Joint Meeting Staff Report

B. Council Bill #R-2026-15 - Consider Adopting a Resolution Accepting the Estimated Funding of $710,000.00 from the Road Maintenance and Rehabilitation Account (RMRA) and Approving the Project List funded by SB 1, The Road Repair and Accountability Act of 2017, for Fiscal Year 2026-27 (Public Works) [CC]

Meeting	Agenda Group
Tuesday, May 26, 2026, 7:00 PM	Consent Calendar Item: 5B.

From
John Trujillo, Deputy Director Public Works

RECOMMENDATION:

It is recommended that City Council Adopt Council Bill #R-2026-15, waive the reading in its entirety, and direct the City Clerk to read by title only a Resolution accepting the estimated Fiscal Year 2026-27 funding of $710,500.00 from the Road Maintenance and Rehabilitation Account (RMRA) and approving the SB1 Project List for inclusion in the City's Capital Improvement Project list to include the following projects: Coloma St, Jasmine St, Lane St, Lawton Ave, Lilac St, Mead St, Mt View Ave, Rosarita Dr, San Juan St, San Lucas Dr, San Mateo Dr, Shedden Dr, State St, University Ave, Van Leuven St, San Marcos Dr, Prospect Ave, Violet Molnar Way, New Jersey St. Resolution Title:

> A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2026-27 FUNDED BY SB1: THE ROAD AND REPAIR ACCOUNTABILITY ACT OF 2017

BACKGROUND:

On April 28, 2017, the Governor signed Senate Bill 1 to address basic road maintenance, rehabilitation, and critical safety needs on State and Local road systems. This effort will be funded by increases in fuel taxes and vehicle registration fees. The first step to access these funds is to provide the State with an approved project list including annual Capital Improvement budgeting. Shortly, the City Council will be presented with a Council Bill for the Capital Improvement Projects, which includes budget, specific site locations, and schedule showing project initiation in July 2026 with completion by November 2026.

ANALYSIS:

Staff has prepared the attached SB1 project list based on our current pavement management program needs. Funding is e
$710,500.00, and the City is required to sustain a maintenance of effort similar to that required by the regional transportatio

ENVIRONMENTAL IMPACT:

N/A

FINANCIAL IMPACT:

Revenue and expenditures in the amount of $710,500.00 will be incorporated into the Fiscal Year 2026–2027 Budget under Account No. 1070000-49357 (Revenue) and Account No.1077300-58500 (Expenditures), respectively.

Attachments

Council Bill #R-2026-15 - Resolution SB 1.pdf
(Attachment A) SB1 Project-list 2026-27.pdf
(Attachment B) SB1 MAP 2026-27.pdf

RESOLUTION NO._____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2026-27 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City , will receive an estimated $710,500.00 in RMRA funding in Fiscal Year 2026-27 from SB 1; and

WHEREAS, this is the nineth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate 20 streets/roads, add active transportation infrastructure throughout the City this year and many more similar projects into the future; and

WHEREAS, the 2023 California Statewide Local Streets and Roads Needs Assessment found that the City streets and roads are in an "good" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a "excellent" condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Loma Linda , as follows:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2026-27 Road Maintenance and Rehabilitation Account revenues. Please see attachment "A" 2026-27 SB1 Project List and attachment "B" SB1 26-27 Map.
3. The following previously proposed and adopted projects may also utilize Fiscal Year 2026-27 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Loma Linda, State of California on this 26th day of May, 2026, by the attached certified vote.

Phillip Dupper, Mayor

Attest:

Lynette Arreola, City Clerk

CERTIFIED VOTE

I, Lynette Arreola, City Clerk of the City of Loma Linda, State of California, do hereby certify that the foregoing Resolution No. XXX was duly adopted by the City Council at a meeting thereof held on the 26th day of May 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

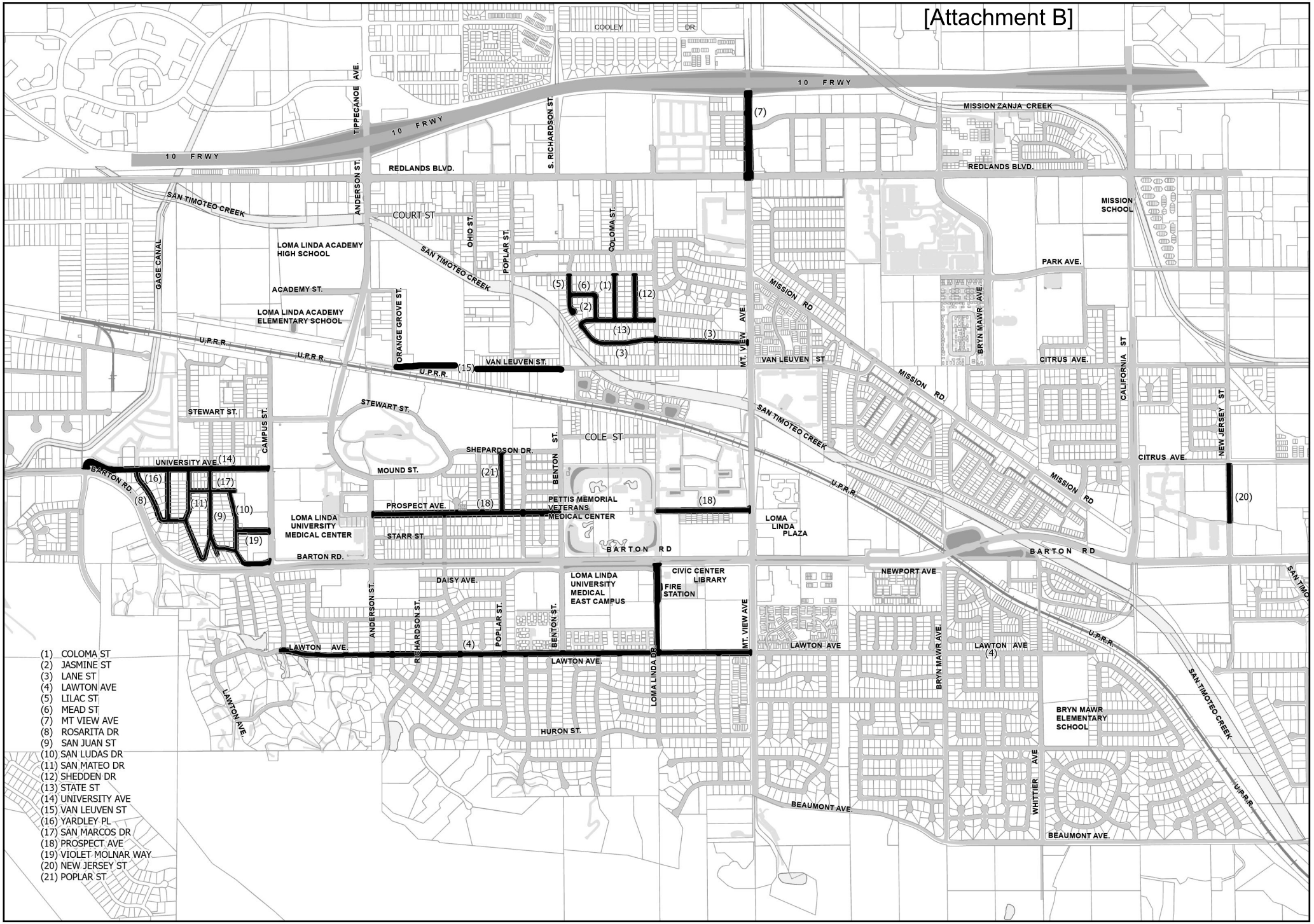
IN WITNESS WHEREOF I have hereto set my hand or affixed the Seal of the City of Loma Linda this 26th day of May 2026.

_____

Lynette Arreola, City Clerk
City of Loma Linda

Title	Description	Location	Life Min	Life Max	Account No.
SB1 Proj	Repave/resurface 5.9 miles of roadway				
Begin project July 2026, complete by Nov. 2027		Coloma St	7	15	1077300-58500
Begin project July 2026, complete by Nov. 2027		Jasmine St	7	15	1077300-58500
Begin project July 2026, complete by Nov. 2027		Lane St	7	15	1077300-58500
Begin project July 2026, complete by Nov. 2027		Lawton Ave	7	15	1077300-58500
Begin project July 2026, complete by Nov. 2027		Lilac St	7	15	1077300-58500
Begin project July 2026, complete by Nov. 2027		Mead St	7	15	1077300-58500
Begin project July 2026, complete by Nov. 2027		Mt View Ave	7	15	1077300-58500
Begin project July 2026, complete by Nov. 2027		Rosarita Dr	7	15	1077300-58500
Begin project July 2026, complete by Nov. 2027		San Juan St	7	15	1077300-58500
Begin project July 2026, complete by Nov. 2027		San Lucas Dr	7	15	1077300-58500
Begin project July 2026, complete by Nov. 2027		San Mateo Dr	7	15	1077300-58500
Begin project July 2026, complete by Nov. 2027		Shedden Dr	7	15	1077300-58500
Begin project July 2026, complete by Nov. 2027		State St	7	15	1077300-58500
Begin project July 2026, complete by Nov. 2027		University Ave	7	15	1077300-58500
Begin project July 2026, complete by Nov. 2027		Van Leuven St	7	15	1077300-58500
Begin project July 2026, complete by Nov. 2027		Valley Dr	7	15	1077300-58500
Begin project July 2026, complete by Nov. 2027		San Marcos Dr	7	15	1077300-58500
Begin project July 2026, complete by Nov. 2027		Prospect Ave	7	15	1077300-58500
Begin project July 2026, complete by Nov. 2027		Violet Molnar Way	7	15	1077300-58500
Begin project July 2026, complete by Nov. 2027		New Jersey St.	7	15	1077300-58500

[Attachment B]



FISCAL YEAR OF CIP STREET IMPROVEMENTS

FISCAL YEAR

2026 - 2027

SB1

2026 / 2027

City of Loma Linda

Regular City Council, Housing Authority, and Successor Agency Joint Meeting Staff Report

C. Consider Approving Contract Agreement No. 94-523 Amendment 38 (A38), Schedule "A" of the Law Enforcement Service Contract, with the County of San Bernardino for Fiscal Year 2026-2027 (City Manager) [CC/HA]

Meeting	Agenda Group
Tuesday, May 26, 2026, 7:00 PM	Consent Calendar Item: 5C.

To	From
City Council	T Jarb Thaipejr, City Manager

RECOMMENDATION:

It is recommended that the City Council approve Amendment No. 38 to San Bernardino County Law Enforcement Service Contract No. 94-523 for Fiscal Year 2026–27, amending Schedule “A” in the amount of $8,045,250.

BACKGROUND:

The annual Sheriff's Law Enforcement contract covers all regular law enforcement services for the City. The contract includes personnel costs such as salary, benefits, personnel liability and bonding, and worker's compensation modifications; vehicle costs, including insurance; dispatch services; body-worn cameras; and administrative costs. The Schedule "A" Agreement breakdown of the positions is listed under Attachment "A". As in previous years, the contract includes (1) Deputy Sheriff, 24 hours per day, 7 days per week, for services directly for Loma Linda University Medical Center (LLUMC), which is a pass-through cost to LLUMC. Costs not included in the contract for additional services, supplies, vehicle fuel, repair and maintenance, and personnel overtime are estimated at $314,600. These costs will be billed separately on a quarterly basis.

The San Bernardino County Sheriff's Department (SBCSD) requests that executed Law Enforcement contracts be returned to the SBCSD Bureau of Administration no later than June 4, 2026. This timeline allows SBCSD to incorporate all city contracts into their annual budget approval process and presented to the Board of Supervisor's meeting on June 23, 2026.

ANALYSIS:

On April 28, 2026, during the annual City Managers’ meeting, the San Bernardino County Sheriff's Department distributed the proposed Schedule A amounts for Fiscal Year 2026–2027. The City’s contract amount for Fiscal Year 2025–2026 was $7,486,689, and the proposed cost for Fiscal Year 2026–2027 was $8,209,652, representing an increase of $722,963, or 9.7%.

On May 5, 2026, the City received a revised proposed amount accompanied by an explanation that the Sheriff’s Department had worked with the County Administrative Office to obtain partial relief from increased law enforcement liability premiums for Fiscal Year 2026–2027. The San Bernardino County Board of Supervisors approved a one-time $5 million subsidy to help offset premium increases associated with law enforcement services provided to contract cities and towns. As reflected in Schedule A, the subsidy reduced the “Personnel Liability & Bonding” line item by $164,402.

As a result of this one-time adjustment, the City's revised Fiscal Year 2026–2027 contract amount was reduced to $8,045,250, lowering the overall increase from $722,963 (9.7%) to $558,561, or 7.5%, compared to Fiscal Year 2025–2026. The level of service will remain the same.

ENVIRONMENTAL IMPACT:

N/A

FINANCIAL IMPACT:

Funding for Law Enforcement Services will be included in the fiscal year 2026-2027 budget under the Contractual Services agreement account 0012000-51830. The Sheriff Service Specialist position and costs associated to that position are paid by the COPS grant which will be reflected as a transfer in to the general fund from the COPS grant.

Attachments

CON-SHERIFF-06-23-2026 Loma Linda LE Service FY26-27 AGR94-523 A38.pdf

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY

SAN BERNARDINO COUNTY

Contract Number

94-523 A-38

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Loma Linda
Contractor Representative	T. Jarb Thaipejr, City Manager
Telephone Number	(909) 799-2800
Contract Term	07/01/2026 through 06/30/2027
Original Contract Amount	$ 8,045,250
Amendment Amount	----------
Total Contract Amount	$ 8,045,250
Cost Center	4413171000

IT IS HEREBY AGREED AS FOLLOWS*:*

AMENDMENT No. 38

Effective July 1, 2026, Contract No. 94-523 to provide law enforcement services to the City of Loma Linda is hereby amended by replacing the Schedule A referred to in Section II. CONSIDERATION with the new Schedule A that is attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated:

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By

Deputy

City of Loma Linda
(Print or type name of corporation, company, contractor, etc.)

By ►

(Authorized signature - sign in blue ink)

Name T. Jarb Thaipejr
(*Print or type name of person signing contract)*

Title City Manager
(Print or Type)

Dated:

Address 25541 Barton Road

Loma Linda, CA 95354-3125

FOR COUNTY USE ONLY

Approved as to Legal Form	Reviewed for Contract Compliance	Reviewed/Approved by Department
►	►	►
Grace B. Parsons, Deputy County Counsel		Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
Date	Date	Date

SCHEDULE A
Law Enforcement Services Contract
City of Loma Linda
2026-27

LEVEL OF SERVICE				FY 2026-27 COST	
0.59	-	Lieutenant	$	261,581	1
2.52	-	Sergeant		911,010	1
0.56	-	Detective/Corporal		173,774	1
15.07	-	Deputy Sheriff		3,973,567	1
2.00	-	Deputy Sheriff (non-relief)		527,348	1
1.40	-	Sheriff's Service Specialist		146,952	1
3.53	-	Law & Justice Office Specialist		368,375	1
7.00	-	Marked Unit		160,897	2
0.50	-	Unmarked Unit		5,698	2
0.50	-	Command Staff Vehicle		8,198	2
1.00	-	Pickup truck		11,557	2
1.00	-	Citizen Patrol Truck		9,697	2
		Dispatch Services		428,339	1
22.00	-	HTs (Amortization, Access & Maintenance)		45,804	
		Administrative Support		34,738	
		Office Automation		85,341	
		Axon Contract		44,900	
		Vehicle Insurance		81,284	
		Personnel Liability & Bonding		650,872	
		Workers' Comp Experience Modification		13,440	
		County Administrative Cost		101,878	
		Cost for FY2026-27	**$**	**8,045,250**	1-5

Monthly Payment Schedule

1st payment due July 15, 2026:	$670,432
2nd through 12th payments due the 5th of each month:	$670,438

[1] Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

[2] Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

[3] No replacement cost is included for grant funded or donated vehicles.

[4] Services and supplies will be billed to the City on a quarterly invoice.

[5] Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
City of Loma Linda
2026-27

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:		
Lieutenant	-	0.59
Sergeant	-	2.52
Detective/Corporal	-	0.56
Deputy Sheriff Tier 2	-	15.07
Deputy Sheriff- Traffic Car	-	2.00
		20.74

GENERAL:		
Sheriff's Service Specialist	-	1.40
Law & Justice Office Specialist	-	3.53
Motor Pool Service Assistant	-	0.00
Dispatchers	-	2.61
		7.54

VEHICLES:		
Marked Patrol Units	-	7.00
Safety Unmarked Units	-	0.50
Command Staff Units	-	0.50
Pickup Trucks	-	1.00
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	2.00 *
		12.00

DONATED VEHICLES LIST:		
Yamaha UTV	-	1.00 *
Cargo Trailer	-	1.00 *
		2.00 *

* (Included for insurance costs only)

City of Loma Linda

Regular City Council, Housing Authority, and Successor Agency Joint Meeting Staff Report

D. Consider Approving a Supplemental Appropriation from the Water Enterprise Fund Balance in the Amount of $175,500 and Authorizing Additional Compensation in the Amount of $181,673 Under the Existing Contract for Additional Work Associated with the Rehabilitation of Mt. View Well No. 5. (Public Works) [CC]

Meeting	Agenda Group
Tuesday, May 26, 2026, 7:00 PM	Consent Calendar Item: 5D.

To	From
City Council	T Jarb Thaipejr, City Manager

RECOMMENDATION:

It is recommended that the City Council:

1. Approve a supplemental appropriation in the amount of $175,500 from the Water Enterprise Fund Balance; and
2. Authorize additional compensation in the amount of $181,673 under the existing contract with Best Drilling and Pump, Inc. for additional work associated with the rehabilitation of Mt. View Well No. 5.

BACKGROUND:

In June 2022, City Council awarded a contract to prepare plans and specifications for the rehabilitation of Mt. View Well No. 5. The purpose of the rehabilitation effort was to evaluate methods to improve water quality and preserve the well as a source of potable water production.

Based on the analysis performed during the design phase, Mt. View Well No. 5 was determined to have the capacity to produce approximately 2,938 gallons per minute (gpm). However, testing determined that the water produced exceeded acceptable arsenic concentration levels for potable use.

A more extensive investigation indicated that the majority of the production capacity, approximately 1,988 gpm, as well as the elevated arsenic concentrations, originated from the lowest producing zone of the well.

To address the water quality concerns while preserving a portion of the well's production capacity, the rehabilitation design included isolating and permanently sealing portions of the lower production interval. Engineering analysis anticipated that sealing the lower interval would allow the well to continue producing approximately 1,000 gpm of usable water while reducing arsenic concentrations to acceptable levels.

The approved specifications included temporary blocking and testing of multiple production intervals to evaluate water quantity and quality prior to installation of permanent seals at selected depths.

On December 13, 2022, City Council awarded a construction contract to Best Drilling and Pump, Inc., of Colton, California, in the amount of $380,002 to complete the rehabilitation of Mt. View Well No. 5.

ANALYSIS:

As construction progressed and portions of the lower well interval were permanently sealed using concrete fill, the available production capacity of the well was significantly reduced from its original design output. As a result, the existing pump was determined to be oversized for the rehabilitated well conditions and no longer capable of operating efficiently within the revised production parameters.

To accommodate the reduced production capacity and continue implementation of the rehabilitation project, replacement of the existing pump with a smaller appropriately sized pump became necessary. This additional work was not included within the original contract scope and resulted in increased project costs.

Staff is requesting authorization of additional compensation in the amount of $181,673 under the existing contract with Best Drilling and Pump, Inc. for the additional work associated with the pump replacement and related rehabilitation efforts at Mt. View Well No. 5.

To provide sufficient budget authority for the currently identified additional work, staff is also requesting approval of a supplemental appropriation in the amount of $175,500 from the Water Enterprise Fund Balance.

ENVIRONMENTAL IMPACT:

N/A

FINANCIAL IMPACT:

Approval of the requested actions will authorize a supplemental appropriation in the amount of $175,500 from the Water Enterprise Fund Balance 4657010-51300 to support costs associated with the rehabilitation of Mt. View Well No. 5 and the required pump replacement work.

Approval of the additional compensation in the amount of $181,673 will increase the total authorized contract amount accordingly. The supplemental appropriation will provide sufficient budget authority to fund the currently identified additional work necessary to continue implementation of the rehabilitation project.

City of Loma Linda

Regular City Council, Housing Authority, and Successor Agency Joint Meeting Staff Report

E. Consider Approving Second Amendment to Telecommunications License Agreement with Verizon Wireless for Communication Cell Tower (Site No. US-CA-4071 – Mission Road) (Administration) [CC]

Meeting	Agenda Group
Tuesday, May 26, 2026, 7:00 PM	Consent Calendar Item: 5E.
To	**From**
City Council	T Jarb Thaipejr, City Manager

RECOMMENDATION:

Staff recommends that the City Council:

1. Approve the Second Amendment to the Lease Agreement with Verizon Wireless (through its representative, Vertical Bridge) for the continued operation of a wireless communications cell tower located on Mission Road; and
2. Authorize the City Manager to execute the Second Amendment and any related documents, subject to approval as to form by the City Attorney.

BACKGROUND:

The City entered into a lease agreement with Verizon Wireless in 2016 for installation and operation of a wireless communications tower at 25964 Mission Road on City-owned property. Lease payments began on June 1, 2017, commencing the initial five-year term through May 31, 2022. Verizon subsequently exercised the first of four five-year renewal options, extending the Agreement through May 31, 2027. If all renewal options are exercised, the lease would remain in effect through May 31, 2042.

In 2024, Vertical Bridge (acting on Verizon's behalf) notified the City that the site was no longer generating sufficient revenue to justify continuation of the existing financial structure and requested renegotiation of the lease terms.

ANALYSIS:

Existing Lease Terms

Under the current agreement, the City receives $41,057.07 in annual rent during the ninth year, increasing to $42,699.35 for the year beginning June 1, 2026. Annual escalations are set at 4%.

The lease contains provisions allowing Verizon to terminate under certain conditions at its sole discretion, providing flexibility if the site becomes non-viable.

Proposed Second Amendment

- One-time rent prepayment: Verizon will pay the City $60,000 before June 1, 2027, covering rent through May 31, 2029.
- Rent beginning June 1, 2029: Monthly rent resumes at $3,000, increasing 3% annually starting June 1, 2030.

- Revised assignment and subleasing provisions allowing certain assignments without consent and updating notice requirements.
- All other terms of the 2016 Agreement remain in effect unless modified.

Comparison to Current Structure

Under current terms, annual rent would reach approximately $76,900 by 2042. Under the proposed amendment, annual rent would reach approximately $51,300 by 2042, a reduction of about 33% and a reduction of 21% over the life of the agreement. Over the remaining term of the lease, average annual rent will decrease by amounts ranging from $14,407.33 to $25,571.73 in the final years.

ENVIRONMENTAL IMPACT:

Approval of the Second Amendment to the Lease Agreement is not a project under the California Environmental Quality Act (CEQA), as it involves administrative and financial modifications only and does not result in any physical change to the environment (CEQA Guidelines §15378).

FINANCIAL IMPACT:

The Amendment reduces projected revenue through 2042 but maintains long-term financial stability through remaining lease terms.

Attachments

25964 mission rd - FEL 11 21 16-Initial Verizon Agreement.pdf
25964 mission 1st lease amend_exec.pdf
CA-4071 Commencement Acknowlegdement.pdf
25964 mission rd -verizon (Vertical Bridge).pdf
v3.1 166985 US-CA-4071 Second Amendment.pdf

CITY OF LOMA LINDA
TELECOMMUNICATIONS LICENSE AGREEMENT

This Telecommunications License Agreement ("License") is effective as of the date of full execution below and is by and between the City of Loma Linda, hereinafter called "Licensor", and Los Angeles SMSA Limited Partnership, dba Verizon Wireless, hereinafter called "Licensee."

The parties agree as follows:

1. **Premises**.

Licensor owns the real property located at 25964 Mission Road, Loma Linda, California, APN# 0292-111-31, hereinafter called "Licensor's Property." Subject to the following terms and conditions, Licensor licenses to Licensee that portion of Licensor's Property depicted in Exhibit "A," including all necessary and reasonable access and utility rights for installation, operation, and maintenance of Licensee's equipment, structures, and utilities (collectively, the "Premises"). Exhibit "B," Conditional Use Permit and Conditions of Approval, is attached hereto and incorporated by reference into this License.

2. **Use**.

A. The Premises may be used by Licensee for any lawful activity in connection with the provision of mobile/wireless communications services, including without limitation, the transmission and the reception of wireless communication signals on various frequencies and the construction, maintenance and operation of related communications facilities, subject to the terms and conditions of this License.

B. Licensee shall use the Premises in compliance with all applicable laws, statutes, ordinances, rules, regulations and orders in effect.

C. Licensor agrees, at no expense to Licensor, to cooperate with Licensee, in making application for and obtaining all licenses, permits and any and all other necessary approvals that may be required for Licensee's intended use of the Premises.

D. The terms and conditions in this License are offered solely to Licensee as an inducement to execute the License for use of the Premises. Licensor would not necessarily license the Premises to another licensee on such favorable terms and conditions, it being understood that Licensor is specifically relying on the identity of Licensee in agreeing to the terms and conditions in this License. Licensee acknowledges that the License terms and conditions are for Licensee's benefit only so long as Licensee operates the business allowed by this License. But for the previously stated reasons, Licensor would not enter into this License. Therefore, Licensee shall not voluntarily, involuntarily, or by operation of laws, sublicense all or any part of the Premises or allow it to be assigned or sublicensed to any person or entity other than Licensee, except as

otherwise permitted in this Section or under Section 13, successors and assigns below.

E. Licensee may sublease space on its antenna structure within the Premises at its sole discretion, upon notice to Licensor; provided that any such sublessee shall be required to enter into an agreement directly with Licensor to lease ground space at the Property. Licensee shall not sublease any portion of ground space within the Premises. Any sublease that is entered into by Licensee shall be subject to the provisions of this License and shall be binding upon the successors, assigns, heirs and legal representatives of the respective parties hereto. The term "Sublease", "Sublet", "Sublessee" and any other similar term shall apply to any situation by which Licensee allows a third party use of the antenna structure within the Premises for co-location, whether it be by formal sublease, license or other agreement. All rights and responsibilities of Licensee set forth in this License shall be enjoyed by and binding on any Sublessee.

F. In the event Licensee subleases any portion of space on its antenna structure, in accordance with this License, any rental paid by any Sublessee(s) shall be divided between Licensor and Licensee in the following manner: 50% to Licensor and 50% to Licensee. In addition, Licensor shall receive 100% of the rental, negotiated by Licensor and Sublessee, for the portion of a Sublessee's facilities that are located on the Property outside Licensee's Premises. Any Sublessee shall be instructed to pay the foregoing percentage amounts directly to Licensor and Licensee, as applicable. Licensee shall not be responsible to Licensor for the collection or payment of rents by the Sublessee to the Licensor, and Licensee shall have no liability to Licensor in the event of failure of payment by Sublessee. In this event: (i) Licensee shall have no liability of any nature to Licensor for failure to sublet all or any part of the Premises to any or all potential Sublessee (s), and (ii) at Licensor's request, Licensee will provide Licensor with a tri-party agreement to be executed by Licensee, it's Sublessee, and Licensor to confirm direct payment obligation from the Sublessee to Licensor and to indicate Licensor has been notified of the sublease.

3. **Conditions Precedent.**

This License is conditioned upon Licensee obtaining all necessary federal, state, or local governmental permits and approvals enabling Licensee to construct and operate mobile/wireless communications facilities on the Premises.

4. **Term.**

This License is binding and in effect upon full execution and delivery by Licensor and Licensee. The term of this License ("Term") shall be five (5) years and shall commence based upon the date Licensee commences installation of the equipment on the Premises. In the event the date at which Licensee commences installation of the equipment on the Premises falls between the 1st and 15th of the month, the License shall commence on the 1st of that month and if such date falls between the 16th and 31st of the month, then the License shall commence on the 1st day of the following month (either the "Commencement Date"). Licensor and Licensee agree that they shall acknowledge in

writing the Commencement Date. Licensor and Licensee acknowledge and agree that initial rental payment(s) shall not actually be sent by Licensee until sixty (60) days after a written acknowledgement confirming the Commencement Date. Licensee shall have the right to extend the Term of this License for four (4) additional renewal terms of five (5) years each (each, a "Renewal Term"). The terms and conditions for each Renewal Term shall be the same terms and conditions of this License, except that the Rent (defined below) shall be increased as set forth in Section 5, Rent below. This License shall automatically be extended for each successive five (5) year Renewal Term unless notice is provided in writing of Licensee's intention not to extend this License at least thirty (30) days but not more than one hundred eighty (180) days prior to the expiration of the first five (5) year Term or any Renewal Term.

At the expiration of the final Renewal Term of the License Agreement, Licensor and Licensee, at their option, shall renegotiate this License.

5. **Rent.**

A. In consideration of the rights granted by this License, upon the Commencement Date, Licensee shall pay Licensor the sum of Thirty Thousand Dollars ($30,000.00) per year as rent ("Rent"). Rent for any partial month shall be prorated. Rent shall be payable on the first day of each month, in advance, in equal monthly installments, to Licensor at the address specified in Section 18 below. The Rent shall increase at a rate of 4% each year on the anniversary date of the Commencement Date, for the remaining term of this License, including all Renewal Terms.

B. Within sixty (60) days after the Commencement Date, Licensee shall pay to Licensor a one-time lump sum payment of Five Thousand Dollars ($5,000.00) as additional rent.

C. If the Rent is not received by Licensor on or before the fifteenth (15^{th}) day following the due date, it shall be deemed delinquent. If the Rent is not paid before delinquency, then the amount due and unpaid shall be subject to a late charge at the rate of five percent (5%) of the overdue amount, without limitation to Licensor's other rights and remedies under this License.

D. Licensee may request to expand the Premises. Licensee must submit plans showing the proposed use beyond the existing square footage, and if determined to be in Licensor's best interests and in Licensor's good faith discretion, Licensor will provide written consent and the parties shall amend this License to memorialize the extra square footage. Rent shall be increased in proportion to the extra square footage included in the revised Premises as mutually agreed upon by Licensor and Licensee.

6. **Improvements; Access.**

A. Licensee shall have the right (but not the obligation) at any time following the full execution and delivery of this License and prior to the Commencement Date, to enter the Premises for the purpose of making necessary inspections and engineering surveys (and soil tests where applicable) and other reasonably necessary tests (collectively "Tests") to determine the suitability of the

Premises for Licensee's Facilities (as defined herein) and for the purpose of preparing for the construction of Licensee's Facilities. During any Tests or pre-construction work, Licensee will have in effect the insurance required in Section 12, Insurance below. Licensee will notify Licensor of any proposed Tests or pre-construction work and will reasonably coordinate the scheduling of same with Licensor. If Licensee determines that the Premises are unsuitable for Licensee's contemplated use, then Licensee will notify Licensor and this License will terminate.

B. Subject to all terms and conditions of this License, the Conditional Use Permit attached hereto as Exhibit "B," and approved plans and specifications attached hereto as Exhibit "A," Licensee has the right to construct, maintain and operate on the Premises wireless communications facilities, including but not limited to, transmitting and receiving equipment, batteries, utility lines, transmission lines, transmitting and receiving antennas and structures, ("Licensee's Facilities") and lighting as specifically identified on the attached Exhibit "A" attached hereto. In connection therewith, Licensee has the right to do all work necessary to prepare, add, maintain and alter the Premises for Licensee's communications operations and to install utility lines and transmission lines connecting antennas to transmitters and receivers, except that any change to the Licensee's Facilities adversely and materially affecting the visual appearance of the Premises, any modification of equipment which places an additional load on the Licensor's electrical system requiring an increase in Licensee's 200 amp service panel size and capacity shall be prohibited until approved in writing by Licensor, and such approval will not be unreasonably withheld, unreasonably conditioned or unreasonably delayed. Notwithstanding the forgoing, Licensee shall be entitled to exchange and replace equipment and antennas within the Premises provided that any new equipment is either not physically or materially greater in size or not visible to the public.

C. Licensee shall submit an application to the City of Loma Linda ("City") for a Conditional Use Permit and pay all applicable fees. Subject to the approval of a Conditional Use Permit, Licensee shall construct, maintain and operate said Licensee's Facilities in accordance with the Conditions of Approval as set forth by the City's Community Development, Building & Safety, and Public Safety (Fire) departments during the plan review process.

D. Licensee shall obtain and pay for all building permits and fees as required. City-approved temporary fencing shall be placed around the construction site for the duration of construction.

E. As part of the installation of Licensee's Facilities, Licensee shall have the right to install electrical service, at Licensee's expense, including, but not limited to primary power and installation of an emergency back-up power system for Licensee's Facilities. Subject to Licensor's approval of the location, which approval shall not be unreasonably withheld, conditioned or delayed, Licensee shall have the right to place utilities on (or to bring utilities across) Licensor's Property in order to service the Premises and Licensee's Facilities. Licensor hereby approves the location of the utility routes set forth in Exhibit A attached hereto.

F. Licensee shall commence and diligently pursue all of the construction and installation work described in this Section 6 so as to fully complete said work within 180 days after the Commencement Date subject to reasonable extension of time due to events of force majeure.

G. All of Licensee's construction and installation work shall be performed at Licensee's sole cost and expense, in a good and workmanlike manner as defined by the prevailing industry standard for wireless communications projects.

H. The Licensee shall provide and maintain in effect a Surety Bond for one hundred percent (100%), in an amount and form as reasonably required by Licensor. The bond shall be a "Performance and Payment Bond" which shall guarantee the faithful performance of all work and shall secure the payment of the claims of labor, mechanics, or materialmen for all work under the Contract pursuant to Section 3247 of the Civil Code. The Bond shall be City approved, prior to the issuance of building permits and such Bond shall be removed upon completion of Licensee's construction of its Facilities at the Premises.

I. Title to Licensee's Facilities installed or placed on the Premises by Licensee shall be held by Licensee. Licensee has the right to remove all of Licensee's Facilities at its sole expense on or before the expiration or termination of this License. Licensee shall, upon expiration of the final Renewal Term, or within ninety (90) days after any earlier termination of the License, except as discussed below, remove its building(s), including the equipment shelter, antenna structure(s) (except footings), equipment, conduits, fixtures and all personal property and restore the Premises to its original condition, reasonable wear and tear and casualty damage excepted. Licensor shall have the option of retaining Licensee's electrical service equipment, including conduits and conductors), tower structure and block wall (excluding Licensee's generator and antennas) upon the expiration of the License. Licensor shall exercise such option by giving Licensee written notice thereof no later than ninety (90) days before the expiration of this License or within twenty (20) days after the earlier termination of this License. If Licensor exercises such option, Licensor acknowledges and agrees that it shall take possession of such equipment in their then "AS IS, WHERE IS" condition, and that Licensee shall make no representation or warranty regarding their condition or fitness for any particular purpose and that Licensee shall incur no further liability therefore. If Licensor does not exercise such option, Licensee shall remove such equipment in accordance with this Paragraph.

J. Licensor shall provide continuous access to Licensee, Licensee's employees, agents, contractors and subcontractors pursuant to the designated access route on Exhibit "A" from a public right of way to the Premises twenty-four (24) hours a day, seven (7) days a week, at no charge to Licensee. Licensor represents and warrants that it has full rights of ingress to and egress from the Premises, and hereby grants such rights to Licensee to the extent required to construct, maintain, install and operate Licensee's Facilities on the Premises. Licensee's exercise of such rights shall not cause undue inconvenience to the Licensor. Except in the event of an emergency (including equipment failure), Licensee shall provide a minimum of twenty-four (24) hours' notice to the

Licensor prior to access of the Premises for scheduled routine maintenance and other major work.

K. For additional access and utility rights beyond those provided to Licensee by Licensor in this License, it shall be the responsibility of Licensee to obtain and pay for all additional easements, rights of entry and all incidentals necessary to Licensee's operations upon the Premises.

L. Licensor shall maintain an access pathway measuring approximately twelve-feet (12') wide (with a portion thereof measuring approximately five-feet (5') wide) from a public roadway to the Premises in a manner sufficient to allow access for Licensee's use of the Premises. Licensor shall be responsible for maintaining and repairing such access pathway, at its sole expense, except for any damage caused by Licensee's use of such access pathway; or replace damaged items. If Licensee causes any such damage, Licensee shall promptly repair all damages within thirty (30) days after Licensee's receipt of written notice from Licensor. If Licensee falls to make such repair or replacement within such thirty (30) days after Licensee's receipt of written notice, Licensor may cause the work to be done and the reasonable costs incurred thereby shall become the liability of the Licensee, and Licensor shall be reimbursed said cost by Licensee within forty-five (45) days after Licensee's receipt of an invoice and reasonable supporting documentation.

M. Licensee shall fully and timely pay for all utilities used by Licensee for the use, operation and maintenance of Licensee's Facilities in the Premises.

N. Upon at least forty-eight (48) hours prior notice to Licensee, and in the presence of a Licensee representative, Licensor shall be permitted to access the Premises to inspect Licensee's Facilities.

O. Licensee shall connect to and utilize the existing City fiber optic infrastructure for backhaul purposes where technologically feasible. Fees for such services shall be the standard commercial rates for such services provided through the Connected Community Program.

7. Maintenance; Landscaping.

A. Licensee shall be responsible for repairing and maintaining Licensee's Facilities and any other improvements installed by Licensee on the Premises in a proper operating and reasonably safe condition. This shall include the repair of all damage incurred whether natural or man-made.

B. Licensee shall be responsible for all graffiti removal and abatement at the Premises.

8. Interference with Communications.

A. Licensee agrees to install equipment of types and frequencies which will not cause interference to the communications equipment (as configured) of Licensor existing as of the full execution of this License, Licensor's vendors, or other licensees or Licensees of the Premises existing as of the full execution

of this License. In the event Licensee's equipment causes such interference, Licensee shall cooperate with Licensor in determining the source and will immediately take any steps necessary to correct and eliminate the interference. If said interference cannot be eliminated within forty-eight (48) hours after receipt of written notice from Licensor to Licensee of the existence of such interference and Licensor has reasonably determined Licensee's equipment to be the source of said interference, Licensee shall discontinue use of the equipment creating said interference. Licensee shall shut down the interfering equipment except for intermittent operation for the purpose of testing after performing any maintenance, repair, modification, replacement or other action for the purpose of correcting such interference. If such interference is not corrected within sixty (60) days after receipt of the aforesaid notice, Licensee shall remove the interfering equipment from the Premises and Licensee shall be permitted to replace such interfering equipment with replacement equipment that does not interfere with such existing communications equipment at the Property. In the event that the cause of such interference cannot be pinpointed to a particular piece of equipment or system, Licensee shall disconnect the electric power and shut down all of its equipment until such time as the interference problem is corrected. If such interference is not corrected within thirty (30) days after receipt of the aforesaid notice, Licensee shall remove its equipment from the Premises as required by Section 6(I), Improvement; Access above. Licensor shall not be liable to Licensee for any interruption of service of Licensee unless caused by Licensor or for interference with the operation of Licensee's equipment unless caused by Licensor.

B. Notwithstanding the foregoing, in the event that said interference interferes with Licensor's own equipment as configured and installed as of the installation of a Licensee's equipment and in Licensor's sole but reasonable judgment, said interference jeopardizes the safe operation of Licensor's operations, Licensee will be responsible for eliminating the interference within forty-eight (48) hours, upon becoming aware of such interference. Licensor reserves the right to disconnect power to the interfering equipment if Licensee is unable to eliminate said interference within forty-eight (48) hours after said notification.

C. Licensee has satisfied itself and hereby represents and warrants to Licensor that, to the best of Licensee's actual knowledge, no such interference shall result to the systems (as configured) of Licensor or other licensees or Licensees at the Premises existing as of the full execution of this License. Licensee agrees to indemnify, hold harmless and defend Licensor against any claim or damage, including reasonable attorney's fees, arising out of such interference caused by Licensee.

D. Licensee shall be responsible for performing and providing documentation to the Licensor for all engineering studies to ensure that the placement of its equipment at the Premises will not cause interference with any such existing equipment (as configured) placed there by Licensor and/or any other licensees or Licensees.

E. It is emphasized that the primary use of the Property is intended to include

future and presently unknown Licensor uses, the integrity and security of which shall in no way be compromised by Licensee. If during the Term of the License, Licensor's present or future operations requires installation of additional telecommunications equipment adjacent to the Premises, Licensor agrees to take all reasonable steps necessary not to adversely affect or interfere with Licensee's right hereunder. If, however, such interference occurs despite the best efforts of both Licensor and Licensee, Licensor's operational need shall prevail and Licensee shall be required to modify, relocate or remove their interfering equipment, at no cost to Licensee.

F. Excepting pre-existing equipment located on the Property prior to the date of this License, Licensor shall not allow any use of the Property which interferes with Licensee's use of the Premises. If such interference occurs, Licensor shall promptly correct such interference within forty-eight (48) hours of Licensor's receipt of written notice from Licensee; provided, however, Licensor shall not be required to remove any equipment that interferes with Licensee's operations if such equipment is under the category of public safety equipment required by Licensor in its operations.

9. **Taxes.**

Licensee shall pay all taxes assessed against Licensee's Facilities. Pursuant to California Revenue and Taxation Code section 107.6, Licensee is notified that the property interest acquired by Licensee in the Premises under this License may be subject to property taxation as a possessory interest in real property and Licensee may be subject to the payments of property taxes levied on that interest.

10. **Termination.**

This License shall not be revoked or terminated during the Term or any Renewal Term except as expressly stated in this License. This License may be terminated on thirty (30) days prior written notice as follows:

A. by either party upon a default of any covenant, condition, or term hereof by the other party, which default is not cured within sixty (60) days after receipt of written notice of default, provided that if such default is curable, but not curable within such sixty (60) day period, then within such period of time as is reasonably necessary to accomplish such cure (In order to avail itself of this time period in excess of sixty (60) days, the defaulting party must send to the other party, within the sixty (60) day period, a written plan to cure the default, which is reasonably acceptable to the other party, and the defaulting party diligently commences and continues performance of such cure to completion according to the written plan).

B. by Licensee if it does not obtain or maintain any licenses, permits or other approvals necessary to the construction or operation of Licensee's Facilities; however, Licensee shall act with due diligence to obtain and maintain such agreements, licenses, permits, and other approvals;

C. by Licensee if Licensee is unable to occupy or utilize the Premises due to ruling

or directive of the Federal Communications Commission ("FCC") or other governmental or regulatory agency, including, but not limited to, a take back of channels or change in frequencies;

D. by Licensee if Licensee determines that the Premises are not appropriate for its operations for economic, environmental or technological reasons, including without limitation, signal strength or interference; or

E. by Licensee for any reason or for no reason provided Licensee delivers written notice of termination to Licensor prior to the Commencement Date.

F. in the event of a termination of this License by Licensee if Licensee determines that the Premises are not appropriate for its operations for economic, environmental or technological reasons, including without limitation, signal strength or interference which occurs at any time within the initial Term of this License, Licensee shall pay to Licensor as consideration of such early termination a fee equal to three (3) months of the then current Rent. Such fee shall be paid within thirty (30) days after the effective date of termination of this License.

G. in the event of a termination of this License for any cause in any term after the initial five (5) year Term, except default and failure to cure by Licensor, Licensee shall not receive a refund of any rental amounts paid in advance to Licensor.

H. by Licensee upon the annual anniversary of the Commencement Date, provided Licensee shall pay to Licensor as consideration of such early termination of fee equal to three (3) months of the then current Rent. Such fee shall be paid within thirty (30) days after the effective date of termination of this License.

11. **Condemnation**.

If a condemning authority takes all of Licensor's Property, or a portion which in Licensee's opinion is sufficient to render the Premises unsuitable for Licensee's use, then this License shall terminate as of the date when possession is delivered to the condemning authority. In any condemnation proceeding each party shall be entitled to make a claim against the condemning authority for just compensation (which for Licensee shall include the value of Licensee's Facilities, prepaid Rent, and any other amounts recoverable under condemnation law). Sale of all or part of the Premises to a purchaser with the power of eminent domain in the face of the exercise of its power of eminent domain shall be treated as a taking by a condemning authority.

12. Insurance.

A. Licensee shall maintain in full force and effect, at no expense to Licensor, the following insurance policies:

1. A commercial general liability insurance policy in the amount of $5,000,000 per occurrence for bodily injury (including death) or

property damage and $5,000,000 in the aggregate;

2. An automobile liability (owned, non-owned, and hired vehicles) insurance policy in the amount of $1,000,000 combined single limit each accident for bodily injury and property damage;

B. The insurance coverage required of the Licensee by this Section 12 shall:

1. be primary with respect to any insurance or coverage maintained by Licensor and shall not call upon Licensor insurance or coverage for any contribution.

2. include contractual liability and personal and advertising injury;

3. include the City of Loma Linda, and its officers, employees, and volunteers, as additional insureds as their interests may appear under this License;

4. provide to Licensor's City Clerk, Certificates of insurance evidencing the insurance coverage required herein;

5. be reasonably approved as to form and sufficiency by the Licensor's Risk Manager and the Licensor Attorney.

C. Licensee shall maintain worker's compensation in compliance with the statutory requirements of the state of California and employer's liability insurance with a limit of $1,000,000 each accident/disease/policy limit.

13. **Successors and assigns.**

Licensee may assign this License at any time subject to amending the Conditional Use Permit, and upon written notice to and approval of Licensor, which approval shall not be unreasonably withheld, conditioned or delayed, provided, however, Licensee shall have the right to sublease or assign its rights under this License without consent of Licensor, (I) to any of its principal, partners, members, subsidiaries, affiliates, subsidiaries of its principal or successor legal entitles, (II) to any entity acquiring substantially all of the assets in the market defined by the FCC in which the Property is located by reason of a merger, acquisition or other business reorganization, or (III) to any entity in connection with any financing, loan, security interest, pledge, or mortgage of Licensee's property. No change of stock ownership, partnership interest or control of Licensee or transfer upon partnership or corporate dissolution of Licensee shall constitute an assignment hereunder. This License shall inure to the benefit of and be binding upon the heirs, successors and assigns of the parties.

14. **Environmental Indemnification; Hazardous Substances.**

A. Licensee hereby represents, warrants, covenants and agrees to and with Licensor that all of Licensee's operations or activities upon, or any use or occupancy of the Licensor's Property by Licensee, or any portion thereof, by Licensee, shall be in all respects in compliance with all state, federal and local laws and regulations governing or in any way relating to the generation,

handling, manufacturing, treatment, storage, use, transportation, spillage, leakage, dumping, discharge, or disposal (whether legal or illegal, accidental or intentional) of any Hazardous Substance (as defined below).

B. If any investigation or monitoring of site conditions or any clean-up, containment, restoration, removal or other remedial work (collectively, the "Remedial Work") is required under any applicable federal, state or local law or regulation, by any judicial order, or by any governmental entity due to any Hazardous Substances brought on to or generated on the Licensor's Property by Licensee, Licensee shall perform or cause to be performed the Remedial Work in compliance with such law, regulation, or order. All reasonable costs and expenses of such Remedial Work shall be paid by Licensee including, without limitation, all charges of Licensee's contractors, consultants and engineers and Licensor's reasonable attorneys', architect's and/or consultant's fees and costs incurred in connection with monitoring or review of such Remedial Work. In the event Licensee shall fail to timely commence, or cause to be commenced, or fail to diligently prosecute to completion, such Remedial Work, Licensor shall provide written notice to Licensee. In the event Licensee does not commence and/or diligently prosecute to completion such Remedial Work, Licensor may, but shall not be required to, cause such Remedial Work to be performed, and all reasonable costs and expenses thereof, or incurred in connection therewith, shall be reimbursed to Licensor.

C. "**Hazardous Substances**" shall include without limitation:

1. Those substances included within the definitions of "hazardous substances," "hazardous materials," "toxic substances," or "solid waste" in the Comprehensive Environmental Response Compensation and Liability Act of 1980 (42 U.S.C.§ 9601 et seq.) ("CERCLA"), as amended by Superfund Amendments and Reauthorization Act of 1986 (Pub. L 99-499 100 Stat 1613) ("SARA"), the Resource Conservation and Recovery Act of 1976 (42 U.S.C. § 6901 et seq.) ("RCRA1, and the Hazardous Materials Transportation Act, 49 U.S.C. § 1801et seq.,and in the regulations promulgated pursuant to said laws, all as may be amended from time to time;

2. Those substances listed in the United States Department of Transportation Table (49 CFR 172.101 and amendments thereto) or by the Environmental Protection Agency (or any successor agency) as hazardous substances (40 CFR Part 30, and as may be amended from time to time);

3. Any material, waste or substance which is petroleum, asbestos, polychlorinated biphenyls, designated as a "hazardous substance" pursuant to Section 311of the Clean Water Act, 33 U.S.C. 1251 et seq. (33 U.S.C. § 1321) or listed pursuant to Section 307 of the Clean Water Act (33 U.S.C. § 1317);or radioactive materials; and such other substances, materials, and wastes which are or become regulated as hazardous or toxic under applicable local, state, or federal law, or the United States government, or which are classified as hazardous or toxic under federal, state, or local laws or regulations.

4. Licensor and Licensee hereby confirm and agree that Licensee shall have no responsibility for any Hazardous Materials or Hazardous Substances which may exist in, on or under the Property or the Premises (I) prior to the Commencement Date, or (II) after the Commencement Date, which may have been brought on to or generated on the Property by parties other than Licensee.

D. Licensor warrants and agrees that neither Licensor nor, to Licensor's knowledge, any third party has used, generated, stored or disposed of, or permitted the use, generation, storage or disposal of, any Hazardous Material (as defined above) on, under, about or within Licensor's Property in violation of any law or regulation. Licensor and Licensee each agree that they will not use, generate, store or dispose of any Hazardous Material on, under, about or within Licensor's Property in violation of any law or regulation. Licensor and Licensee each agree to defend and indemnify the other and the other's partners, affiliates, agents and employees against any and all losses, liabilities, claims and/or costs (including reasonable attorneys' fees and costs) arising from any breach of any warranty or agreement contained in this Section.

15. **Indemnity and Mutual Release.**

A. Licensee hereby agrees to protect, defend, indemnify and hold harmless Licensor, its officers, elected or appointed officials, employees, agents and volunteers from and against any and all claims, damages, losses, expenses, judgments, demands and defense costs (Including, without limitation, costs and fees of litigation of every kind or nature) to the extent caused by Licensee's (or Licensee's subcontractors, if any) negligent use of the Premises or performance of this License or its breach of a representation or warranty contained in this License by Licensee, its officers, agents or employees except to the extent such loss or damage which was caused by the gross negligence or willful misconduct of Licensor. Licensor shall be reimbursed by Licensee for all costs and reasonable attorney's fees reasonably incurred by Licensor in enforcing this obligation. Licensee will conduct all defenses at its sole cost and expense. This indemnity shall apply to all claims and liability regardless of whether any insurance policies are applicable. The policy limits do not act as limitation upon the amount of indemnification to be provided by Licensee.

B. Licensor hereby agrees to protect, defend, indemnify and hold harmless Licensee, its officers, elected or appointed officials, employees, agents and volunteers from and against any and all claims, damages, losses, expenses, judgments, demands and defense costs (Including, without limitation, costs and fees of litigation of every kind or nature) to the extent caused by Licensor's (or Licensor's subcontractors, if any) negligent use of Licensor's Property or performance of this License or its breach of a representation or warranty contained in this License by Licensor, its officers, agents or employees except to the extent such loss or damage which was caused by the gross negligence or willful misconduct of Licensee.

C. The indemnity obligations under this Section will survive the termination of this License.

16. **Relocation.**

A. Licensor, on one (1) occasion following expiration of the initial five (5) year term, may relocate Licensee to another location on the Property (herein referred to as the "Alternate Property"), provided:

1. the Alternate Property is similar to Licensee's current Premises in size and is compatible for Licensee's use in Licensee's sole discretion;

2. Licensor shall pay all costs incurred by Licensee for relocating Licensee's equipment from the Premises to a mutually agreeable site and improving the Alternate Property so that the Alternate Property is substantially similar to the original Premises, including all costs incurred to obtain all of the certificates, permits and other approvals that may be required by any Federal, State or Local authorities as well as any satisfactory soil boring tests which will permit Licensee use of the Alternate Property as set forth herein;

3. Licensor shall give Licensee at least six (6) months written notice before requiring Licensee to relocate; and

4. Licensee's service will not be interrupted and Licensee shall be allowed if necessary to place a temporary cell site and antenna structure on the Property during relocation.

17. **Attorneys' Fees; Litigation Costs.**

A. If any action at law or in equity is brought to recover any Rent or other sums under this License, or for or on account of any breach of or to enforce or interpret any of the covenants, terms, or conditions of this License, or for the recovery of the possession of the Premises, the prevailing party shall be entitled to reasonable attorneys' fees, costs and other expenses, in addition to any other relief to which such party may be entitled to the extent award by a court of law.

B. Whenever provision is made in this License for the payment of reasonable attorney's fees, such fees shall be payable whether the legal services are rendered by a salaried employee for the party or by independent counsel and shall include such reasonable fees as are incurred in connection with any pretrial proceeding, trial or appeal of the action.

18. **Waiver of Incidental and Consequential Damages.**

Neither party will assert any claim whatsoever against the other party for loss of anticipatory profits or any other indirect, special, incidental or consequential damages incurred as a result of the construction, installation, operation, maintenance, or replacement of personal property owned by either party, or Licensor's or Licensee's use of the Premises or Licensor's Property, including any and all losses incurred as a result of Licensor's or Licensee's actions or defaults.

19. **Miscellaneous.**

A. **Severability**: If any provision of the License is invalid or unenforceable with respect to any party, the remainder of this License or the application of such provision to persons other than those as to whom it is held invalid or unenforceable, shall not be affected and each provision of this License shall be valid and enforceable to the fullest extend permitted by law.

B. **Notices**: Any notice or demand required to be given herein shall be made by certified or registered mail, return receipt requested, or reliable overnight mail to the address of the respective parties set forth below:

If to Tenant: Los Angeles SMSA Limited Partnership,
dba Verizon Wireless
180 Washington Valley Road
Bedminster, New Jersey 07921
Attention: Network Real Estate
Site: Mead Way

If to Landlord: City of Loma Linda
25541Barton Road
Loma Linda, CA 92354
ATTN: City Clerk
Ph: 909-799-2800

Notice shall be effective upon actual receipt or refusal as shown on the receipt obtained pursuant to the foregoing.

C. **Choice of Law**. This License shall be governed under the laws of the State of California and applicable Federal law.

D. **Survival of Terms**. Terms and conditions of this License which by their sense and context survive the termination, cancellation or expiration of this License will so survive.

E. **Entire Agreement**. The terms of this License (Including the Exhibits, all of which are hereby incorporated by reference) are intended by the parties as the final expression of their agreement with respect to such terms. The parties further intend that this License constitutes the complete and exclusive statement of its terms and no extrinsic evidence whatsoever may be introduced in any proceeding, involving this License. The language in all parts of this License will in all cases be construed as a whole and in accordance with its fair meaning and not construed for or against either party.

F. **Amendments and Modifications**. No amendments, modification or supplement, including those by custom, usage of trade, or course of dealing, of any provisions of this License shall be binding on any of the parties unless it is in writing and signed by the parties in interest at the time of the modification. No oral order, objection, claim, or notice by either party to the other shall

affect or modify any of the terms or obligations contained in the License.

G. **Venue**. At Licensor's option, any action by any party to this License shall be brought in the appropriate court of competent jurisdiction within the County of San Bernardino, notwithstanding any other provision of law which may provide that such action may be brought in some other location.

H. **Waiver**. Failure by a party to insist upon the strict performance of any of the provisions of this License by the other party, or the failure by a party to exercise its rights upon the default of the other party shall not constitute a waiver of such party's right to insist and demand strict compliance by the other party with the terms of this License thereafter.

IN WITNESS WHEREOF, Licensor and Licensee have executed this Telecommunications License Agreement as of the date and year last written below.

Licensor:

City of Loma Linda,
a Municipal Corporation

By
Print Name: T. JARB THAYER
Its: City Manager
Date: 9/6/2016
Fed Tax ID #: 95-2662323

City of Loma Linda,
a Municipal Corporation

By:
Print Name: Rhodes Rigsby
Its: Mayor
Date: 9/6/2016

ATTEST:
City Clerk

APPROVEDAS TO LEGAL FORM:

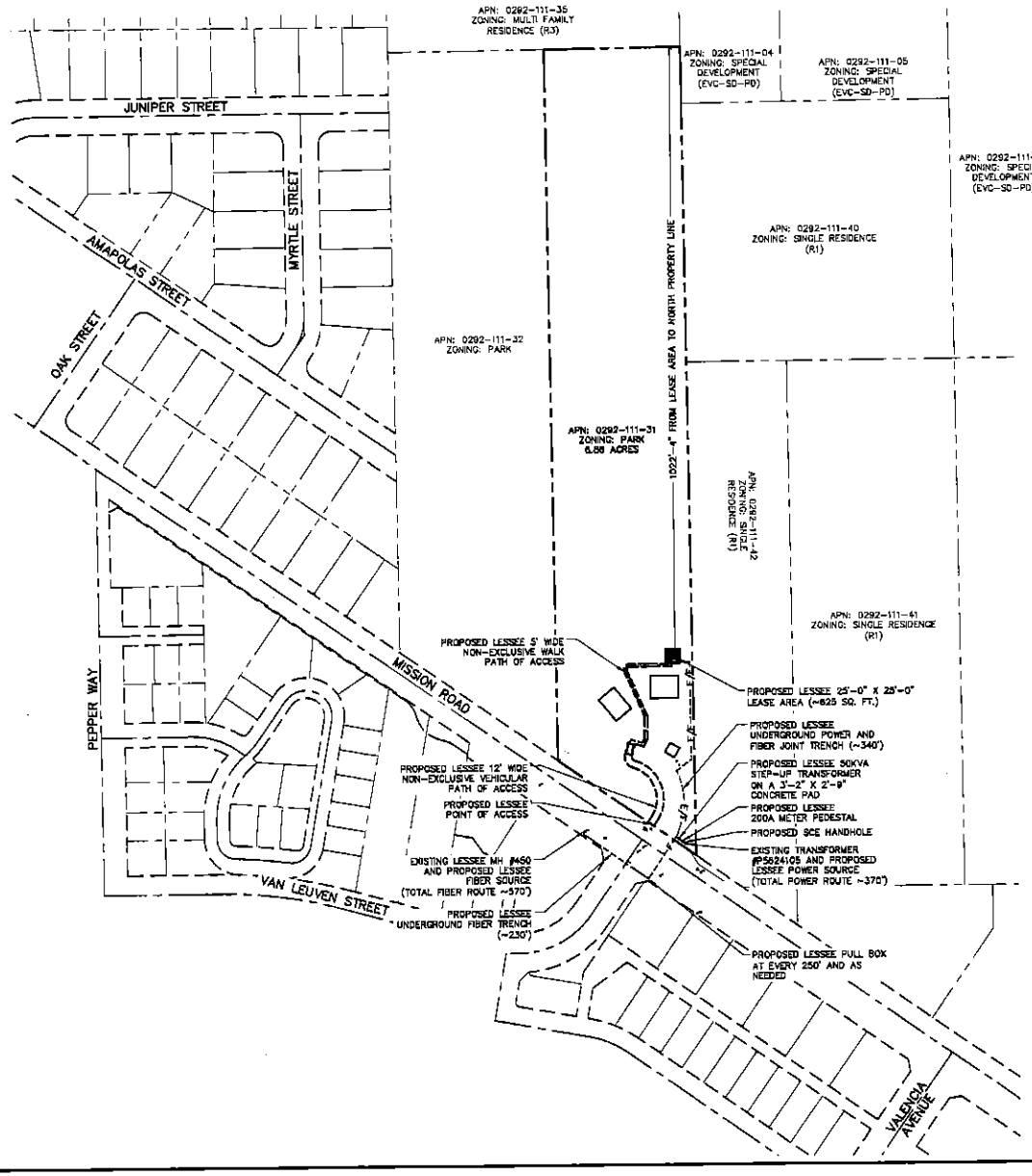
Licensee:

Los Angeles SMSA Limited Partnership,
dba Verizon Wireless

By: AirTouch Cellular
Its: General Partner

By:
Name: HAROLD W. NAVARRE
Title: EXECUTIVE DIRECTOR - NETWORK
Date: 11/21/16

EXHIBIT "A"
The Premises



LEASE EXHIBIT – MEAD WAY – 25964 MISSION ROAD, LOMA LINDA, CALIFORNIA 92354

SCALE ACCURATE AT 11" X 17"

SCALE: 1"=200'

100 0 50 100 200 400

EXHIBIT "B"

Conditional Use Permit

City of Loma Linda
25541 Barton Road, Loma Linda, CA 92354 (909) 799-2830 (909) 799-2894
Community Development Department

May 7, 2015

Christopher Colten
Spectrum Services, Inc.
4405 Airport Way, Suite 100
Ontario, CA 91761

Mead Way

Subject: Conditional Use Permit No. 15-016 and Variance No. 15-017
25964 Mission Road, Loma Linda, CA 92354

Dear Chris,

At the May 6, 2015 Planning Commission meeting, the Commission approved of CUP 15-016 Variance No. 15-017, subject to the revised Conditions of Approval.

During the public hearing, the Commission revised the following conditions of approval:

Condition # 10

- Notice of change of ownership of the wireless communication facility shall be provided to the City within **sixty (60)** days of title transfer.

Condition #14

- All graffiti and other forms of vandalism shall be promptly removed and/or repaired within 72 hours of notification.

During the public hearing, the Commission added the following conditions of approval:

- The applicant shall submit a design for the enclosure wall that includes slump stone block with river rock columns at the corner of the enclosure (wrap around each corner), and at the midpoint of each wall elevation. The columns may measure between 12" and 18" in width.

- The applicant shall orient the proposed graphics in a north-south manner. The applicant shall work with staff to determine the feasibility of three (3) images instead of two.

- The proposed graphics shall be maintained in good condition for the life of the faux water tank. The applicant shall obtain Community Development Approval prior to changing the approved graphics.

- The applicant shall work with staff to determine the feasibility of installing lighting on the faux water tank, highlighting the proposed graphics.

Please be aware of condition of approval #2, which requires a $50 check made out to the ***Clerk of the Board of Supervisors*** to file the Notice of Exemption with the County of San Bernardino. Please submit this submit this check within five (5) business days of Planning Commission action. If within the forty-eight (48) hour period, the applicant has not delivered to the Community Development Department the above-noted check, the statute of limitations for any interested party to challenge the environmental determination under the provisions of the California Environmental Quality Act shall be 180 days. The timely filing of the environmental documentation with the County within five (5) days of project approval reduces the statute of limitations to thirty five days or less.

If you have any questions, please contact me at 909-799-2830 or via email at garreola@lomalinda-ca.gov. City offices are open Monday through Thursday between 7:00 a.m. and 5:30 p.m.

Regards,

Guillermo Arreola
Associate Planner

ATTACHMENT

- Revised Conditions of Approval

CONDITIONS OF APPROVAL FOR CUP NO. 15-016

1. Within one (1) year of this approval, substantial construction of the project shall have commenced or the permit/approval shall become null and void. In addition, if construction of the project is discontinued for a period of six (6) months, then the permit/approval shall become null and void.

PROJECT: **CONDITIONAL USE PERMIT NO. 15-016**

EXPIRATION DATE: **MAY 6, 2016**

2. Within forty-eight (48) hours of approval of the subject project, the applicant shall deliver to the Community Development Department, check or money order made payable to the **CLERK OF THE BOARD OF SUPERVISORS** in the amount of $50.00 (fifty dollars) to enable the City to file the appropriate environmental documentation (Notice of Exemption) for the project. If within the forty-eight (48) hour period, the applicant has not delivered to the Community Development Department the above-noted check, the statute of limitations for any interested party to challenge the environmental determination under the provisions of the California Environmental Quality Act shall be 180 days. The timely filing of the environmental documentation with the County within five (5) days of project approval reduces the statute of limitations to thirty five days or less.
3. Construction shall be in substantial conformance with the plan(s) approved by the Director, Planning Commission or City Council. Minor modification to the plan(s) shall be subject to approval by the Director through a minor administrative variation process. Any modification which exceeds 10% of the following allowable measurable design/site considerations shall require the refiling of the original application and a subsequent hearing by the appropriate hearing review authority.
4. In the event that this approval is legally challenged, the City will promptly notify the applicant of any claim or action and will cooperate fully in the defense of the matter. Once notified, the applicant agrees to defend, indemnify, and hold harmless the City, its officers, agents and employees from any claim, action or proceeding against the City of Loma Linda. The applicant further agrees to reimburse the City of any costs and attorneys' fees that the City may be required by a court to pay as a result of such action, but such participation shall not relieve applicant of his or her obligation under this condition.
5. All utilities to the site shall be underground. [Per City Standards]
6. A copy of the applicant's approved lease with the property owner shall be submitted to the Community Development Department prior to issuance of a building permit for the wireless communication facility. If the lease is extended or terminated, notice and evidence thereof shall be provided to the Community Development Director. Upon termination or expiration of the lease, the wireless communication facility shall be removed within 90 days.
7. Certification of continued use of each approved facility shall be submitted on a yearly basis at the time of business license renewal for as long as the facility remains in operation. The certification shall indicate that the facility is operating as approved and that the wireless

communication facility complies with the most current Federal Communications Commission (FCC) safety standards. Facilities that are no longer in operation shall be removed within 90 days after the date of discontinuation.

8. If no annual certification is provided, the Planning Commission may commence proceedings to revoke the conditional use permit for the wireless communication facility. Prior to revocation of a permit, the Commission shall provide the owners of record written notice of their failure to provide the annual certification and inform them of the revocation hearing before the City Council
9. Prior to the issuance of a Building Permit for the wireless communication facility, the applicant may be required to provide a deposit with the City for removal of the facility and any accessory wireless equipment if such facility is found to be abandoned or the Conditional Use Permit is revoked by the City Council.
10. Notice of change of ownership of the wireless communication facility shall be provided to the City within **sixty (60)** days of title transfer.
11. Submittal to the Building and Safety Division for Structural Plan Check, shall include two sets of specifications on the proposed facility. Staff shall keep one and forward the other to San Bernardino County ISD Network Services for the database of wireless facilities in the area.
12. The wireless telecommunications service provider shall submit to the Director, ten (10) days after installation of the facilities and every two (2) years thereafter, a certification attested to by a licensed engineer expert in the field of EMR/RF emissions that the facilities are and have been operated within the then current applicable FCC standards for RF/EMF emissions, and current applicable standards established by the American National Standards Institute (ANSI) and Institute of Electrical and Electronics Engineers (IEEE) for safe human exposure to EMF and RFR. The report shall be written in plain English.
13. Within ten (10) days of commencement of the operation and as otherwise requested by the Public Works Department and Public Safety Department, the operation of the facility shall be tested and evaluated to the satisfaction of the Public Works and Public Safety Departments that the facility will not cause RFI to any of the City's communication operations including Public Works, Public Safety Departments and San Bernardino County Sheriff's Department radio systems, other radio and communications systems, computer and/or electronic equipment, and SCADA facilities. In addition, the operation of the facility will not cause RFI to Loma Linda University or Loma Linda University Medical Center communications operations, computer equipment, and/or sensitive medical research and/or testing equipment, or to other consumer electronic products (i.e., televisions, radios, amateur radios, cordless telephones or other communications devices, hearing aids, or stereos), or to railroad communications, control or telemetry systems.
14. All graffiti and other forms of vandalism shall be promptly removed and/or repaired within 72 hours of notification.
15. Signage shall be maintained at the facility identifying all wireless telecommunications facility equipment and safety precautions for people nearing the equipment as may be required by any applicable FCC-adopted standards, including the RF radiation hazard

warning symbol identified in ANSI C95.2-1982, to notify persons that the facility could cause exposure to RF emissions.

16. Fencing, barriers or other appropriate structures or devices to restrict access to the facilities shall be maintained.
17. The use of lighting shall not be allowed on wireless communication facilities unless required as a public safety measure. Where lighting is used, it shall be shielded to prevent glare on adjacent uses.
18. The service provider shall provide signage as required, including phone numbers of the utility provider, for use in case of an emergency. The signs shall be visibly posted at the communications equipment/structure.
19. The applicant shall provide specifications that are similar to or exhibit the same quality as the water tank designed by Spectrum Services, Inc.
20. The review authority may, upon an application being filed 30 days prior to the expiration date and for good cause, grant a one-time extension not to exceed 12 months. The review authority shall ensure that the project complies with all current Development Code provisions.
21. Wireless communication facilities shall comply with all applicable building codes and shall not be erected or used except as permitted.
22. **The applicant shall submit a design for the enclosure walls that includes slump stone block with river rock columns at the corner of the enclosure (wrap around each corner), and at the midpoint of each wall elevation. The columns may measure between 12" and 18" in width.**
23. **The applicant shall orient the proposed graphics in a north-south manner. The applicant shall work with staff to determine the feasibility of three (3) images instead of two.**
24. **The proposed graphics shall be maintained in good condition for the life of the faux water tank. The applicant shall obtain Community Development Approval prior to changing the approved graphics.**
25. **The applicant shall work with staff to determine the feasibility of installing lighting on the faux water tank, highlighting the proposed graphics.**

Spectrum Services — 7-17-15

Applicant signature — Date

TOWER Owner signature — 7/24/15

Date

End of Conditions

FIRST AMENDMENT TO TELECOMMUNICATIONS LICENSE AGREEMENT

This First Amendment to Telecommunications License Agreement ("Amendment") is made this 28 day of MARCH, 2017, by and between City of Loma Linda, a municipal corporation ("Licensor") and Los Angeles SMSA Limited Partnership, dba Verizon Wireless ("Licensee"), with reference to the facts set forth in the Recitals below:

RECITALS

A. Licensor is the owner of that certain real property located at 25964 Mission Road, Loma Linda, California ("Property").

B. Licensor and Licensee are parties to that certain Telecommunications License Agreement dated November 21, 2016 (the "Agreement"), pursuant to which Licensee licenses certain space at the Property for the operation of a communications facility, together with the right of access to and from the nearest public right-of-way and the right to install utilities (the "Premises").

C. Following full execution of the Agreement and prior to construction, the parties discovered a water main located beneath a portion of the proposed Premises location. As such, to avoid interference with such water main, the parties have agreed to a revised design and location of the Premises depicted in the Agreement and in Exhibit "A" attached thereto.

D. As such, Licensor and Licensee have agreed to amend the Agreement to (i) memorialize the redesign and relocation of the Premises and (ii) replace certain exhibits attached to the Agreement, all as provided herein.

AGREEMENT

NOW, THEREFORE, in consideration of the facts contained in the Recitals above, the mutual covenants and conditions below, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. **Exhibits.** Licensor and Licensee agree that the site plan attached hereto as Exhibit "A" and made a part hereof, describes and depicts the Premises. The parties acknowledge and agree that the attached Exhibit "A" is intended to replace and supersede the Exhibit "A" attached to the Agreement in its entirety. All references in the Agreement to Exhibit "A" shall mean the Exhibit "A" attached hereto and made a part hereof and all references in the Agreement to the Premises shall mean the Premises described and depicted in Exhibit "A" attached hereto.

2. **Continued Effect.** Except as specifically modified by this Amendment, all of the terms and conditions of the Agreement shall remain in full force and effect. In the event of a conflict between any term or provision of the Agreement and this Amendment, the terms and provisions of this Amendment shall control. In addition, except as otherwise stated in this Amendment, all initially capitalized terms will have the same respective defined meaning stated

in the Agreement. All captions are for reference purposes only and shall not be used in the construction or interpretation of this Amendment.

IN WITNESS WHEREOF, Licensor and Licensee have caused this Amendment to be executed by each party's duly authorized representative effective as of the date first above written.

LICENSOR:

City of Loma Linda, a municipal corporation

By: R L Rigsby
Name: Rhodes Rigsby
Title: Mayor
Date: 03-02-2017

ATTEST:

By: Barbara Nicholson
Name: Barbara Nicholson
Title: Deputy City Clerk

APPROVED AS TO LEGAL FORM:

By: Richard Holdaway
Name: Richard Holdaway
Title: City Attorney

LICENSEE:

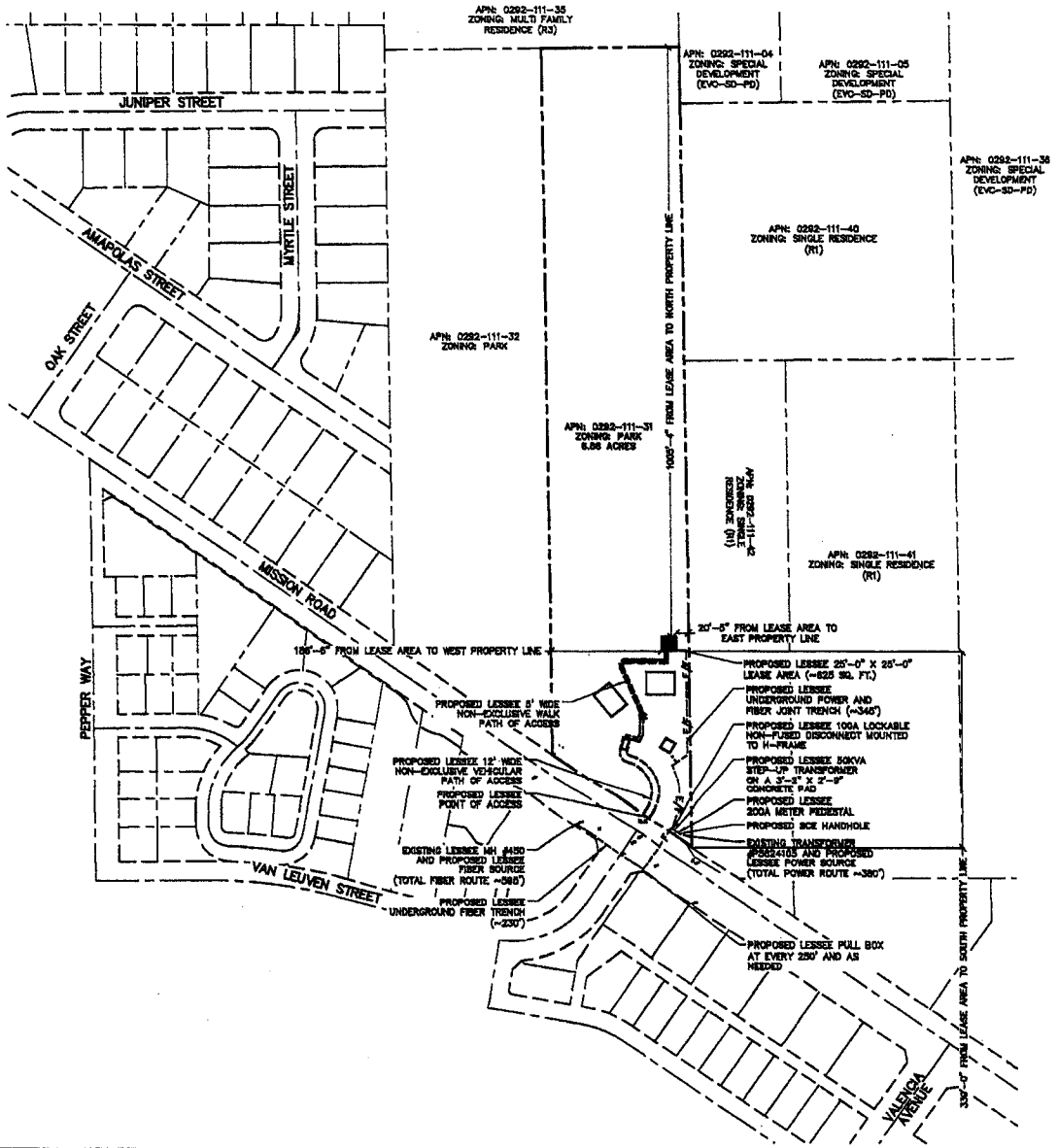
Los Angeles SMSA Limited Partnership,
dba Verizon Wireless

By: AirTouch Cellular
Its: General Partner

By:
Name: STEVE CAMB
Title: DIRECTOR - REAL ESTATE
Date: 3/28/17

EXHIBIT "A"

Please see attached.



LEASE EXHIBIT – MEAD WAY – 25964 MISSION ROAD, LOMA LINDA, CALIFORNIA 92354

SCALE: NONE

verizon

VERIZON WIRELESS HQ NETWORK REAL ESTATE
WRITTEN ACKNOWLEDGEMENT OF
LEASE COMMENCEMENT

The Verizon Wireless representative is responsible for completing Section 1, then providing to the Landlord for completion of Section 2.

SECTION 1 – This section to be completed by Verizon Wireless. When filling out this section, please be sure to refer to the commencement language per the Agreement.

Site Name: Mead Way

Site Address: 25964 Mission Road

Contract Number: Not Abstracted **GL Location Number:** 297756

Commencement Date: 06/01/2017

Printed Name of Verizon Representative: Melissa Ranck **Date:** 07/05/2017

For Agreements that require **Written Acknowledgement of Node and Network Operational Notice**, please also provide the following:

Node Acceptance Date _____ **Node Name or Cluster Name/Number** _____

Is the Node the FINAL NODE in the Supplement? ☐ YES ☐ NO

SECTION 2 – This section to be completed by ***Lessor / Landlord*** and then returned to the Verizon Wireless representative.

Company Name: (if applicable) City of Loma Linda

Acknowledged by Lessor / Landlord: [signature] **Date:** 10-10-17

Printed Name of Lessor / Landlord: Konrad Bolowich **Title:** (if applicable) Assistant City Mgr.

Special Instructions:

Construction started on 5/22/2017

The Verizon Wireless representative is responsible for sending this completed form, along with a fully completed Commence a Lease / Exercise an Option Form to HQ Network Real Estate using the HQNRE Commencement Mailbox.

Revised 2.2016

verizon

vertical bridge

950 W. Bethany Dr, Suite 700
Allen, TX 75013

November 27, 2024

RECEIVED
DEC - 9 2024
City of Loma Linda
City Clerk

City of Loma Linda
Attn: City Clerk
25541 Barton Road
Loma Linda, California, 92354

RE: **VB Site Name: Mead Way**
VB Site ID: US-CA-4071
Verizon MDG: 5000172042
Site Address: 25964 Mission Road, Loma Linda, CA, 92354 (the "Site")

Dear City of Loma Linda:

We are pleased to inform you that Verizon has entered into an agreement with Vertical Bridge that will allow Vertical Bridge to exclusively lease, operate and manage the Site pursuant to the transaction more fully described in the attached Press Release. The transaction is expected to close by the end of 2024.

As part of the transaction, your lease, easement or other agreement (your "Lease") will not be assigned to Vertical Bridge; however, Vertical Bridge will be acting on behalf of Verizon regarding all rights and obligations under the Lease, including, but not limited to, making all required payments and entering into any further documentation and discussions related to your Site. This transaction does not change, amend or alter your current Lease with Verizon.

Payments from Vertical Bridge are expected to begin within 90 days of closing. Prior to that time, Verizon will continue to make all payments required under the Lease. In order to make this transition as seamless as possible, Verizon will be transferring certain payment information and documentation to Vertical Bridge.

Once we close the transaction, a Vertical Bridge representative or a Verizon representative will be reaching out to you with specific contact information for Vertical Bridge and requesting any additional information necessary to ensure that Vertical Bridge is in a position to make timely payments.

For more information about Vertical Bridge, please visit its website at www.VerticalBridge.com.

Thank you and we look forward to working with you.

verizon verticalbridge

News Release

FOR IMMEDIATE RELEASE
September 30, 2024

Media contacts:
Katie Magnotta
katie.magnotta@verizon.com
201-602-9235

Blair Crawford
Blair.Crawford@verticalbridge.com
209-482-2030

Verizon and Vertical Bridge agree to $3.3 billion tower transaction

NEW YORK, NY & BOCA RATON, FL – September 30, 2024 – Verizon Communications Inc. (NYSE, Nasdaq: VZ) and Vertical Bridge today announced they have entered into a definitive agreement for Vertical Bridge to obtain the exclusive rights to lease, operate and manage 6,339 wireless communications towers across all 50 states and Washington, D.C. from subsidiaries of Verizon for approximately $3.3 billion, including certain commercial benefits. The transaction is structured as a prepaid lease with upfront proceeds of approximately $2.8 billion in cash.

Under the terms, Verizon will enter into a 10-year agreement[1] to lease back capacity on the towers from Vertical Bridge, serving as the anchor tenant, with options that could extend the lease term up to 50 years. Verizon will also have access to certain additional space on the towers for its future use, subject to certain restrictions. This agreement, along with Verizon's existing build-to-suit joint venture with Vertical Bridge, will support Verizon's efforts to drive down tower-related costs and provide greater vendor diversity in a concentrated industry.

"As the nation's largest mobility provider, we are well positioned with greater financial flexibility to invest in our business, return value to our shareholders and make the nation's best network even better for customers," said Verizon Chairman and CEO Hans Vestberg. "This transaction builds on our existing relationship with Vertical Bridge while realizing substantial value for this unique set of assets and allows us to be agile in optimizing the network with one of the best operating partners."

"We are pleased to have been selected by Verizon as the counterparty in the largest US tower transaction in almost a decade," said Ron Bizick, President and CEO of Vertical Bridge. "This transaction represents a significant step for Vertical Bridge. The vision of the company founders 10 years ago was to create a permanent, private, and at-scale US tower company. This transaction marks a significant milestone in the realization of that vision. Upon the completion of this transaction, these assets, together with our existing portfolio which includes thousands of young, purpose-built towers, enhance Vertical Bridge's position as a fast, friendly, and flexible colocation partner to the wireless industry."

"Since co-founding Vertical Bridge in 2014, we've been on a transformative journey, and this landmark transaction with Verizon Communications marks an inflection point in that evolution," said Marc Ganzi, CEO of DigitalBridge and Vice Chairman of Vertical Bridge. "This transaction not only solidifies our leadership in the tower space but also strategically positions us to capitalize on the growing demand for wireless infrastructure, especially as AI-driven technologies and 5G continue to reshape connectivity needs across industries."

DigitalBridge, a leading global alternative asset manager dedicated to investing in digital infrastructure and majority owner of Vertical Bridge, has committed capital to support the transaction.

CDPQ, a global investment group and an important shareholder of Vertical Bridge since 2019, also committed capital to finance this transaction.

The transaction is expected to close by the end of 2024, subject to customary closing conditions.

Advisors

J.P. Morgan acted as financial advisor to Verizon and Jones Day acted as legal counsel. Centerview Partners LLC served as financial advisor to Vertical Bridge and Greenberg Traurig acted as legal counsel. Simpson Thacher & Bartlett acted as legal counsel to DigitalBridge. Mayer Brown LLP acted as legal counsel to CDPQ.

About Verizon

Verizon Communications Inc. (NYSE, Nasdaq: VZ) powers and empowers how its millions of customers live, work and play, delivering on their demand for mobility, reliable network connectivity and security. Headquartered in New York City, serving countries worldwide and nearly all of the Fortune 500, Verizon generated revenues of $134.0 billion in 2023. Verizon's world-class team never stops innovating to meet customers where they are today and equip them for the needs of tomorrow. For more, visit verizon.com or find a retail location at verizon.com/stores.

About Vertical Bridge

Vertical Bridge REIT, LLC, headquartered in Boca Raton, Florida, was founded in 2014 and is the largest private owner and operator of communications infrastructure and locations in the United States, with a portfolio of more than 500,000 sites, including over 11,000 owned and master-leased towers pre-transaction. Vertical Bridge provides build-to-suit and colocation solutions to the wireless industry. The Company's portfolio spreads across all 50 states and Puerto Rico.

In 2020, Vertical Bridge became the first tower company in the world to achieve the CarbonNeutral® company certified status and has been recertified every year since. For more information, please visit www.verticalbridge.com.

SECOND AMENDMENT TO TELECOMMUNICATIONS LICENSE AGREEMENT

THIS SECOND AMENDMENT TO TELECOMMUNICATIONS LICENSE AGREEMENT (this "**Amendment**"), dated as of this _____ day of _____, 2026 (the "**Effective Date**"), by and between the City of Loma Linda, a municipal corporation ("**Licensor**"), and Los Angeles SMSA Limited Partnership d/b/a Verizon Wireless ("**Licensee**"), recites and provides:

RECITALS

WHEREAS, Licensor is the fee owner of certain real property located at 25964 Mission Road, City of Loma Linda, County of San Bernardino, State of California, APN # 0292-111-31, as more particularly described in Exhibit A attached hereto (the "**Property**");

WHEREAS, Licensee is the current tenant under that certain Telecommunications License Agreement with Licensor, dated November 21, 2016, as amended by that certain First Amendment to Telecommunications License Agreement dated March 28, 2017 (together, the "**License Agreement**"), pursuant to which Licensor leases to Licensee a portion of the Property, as more particularly described in the License Agreement (the "**Premises**");

WHEREAS, the License Agreement provided for an initial term of five years with the option for Licensee to renew the License Agreement for four additional 5-year terms;

WHEREAS, Licensee owns, operates, and maintains one or more wireless communications towers, equipment, shelters, and other associated improvements on the Premises.

WHEREAS, Licensor and Licensee now desire to further amend the License Agreement as more particularly provided below.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual agreements set forth below and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows.

1. Defined Terms; Recitals. Capitalized terms used but not defined herein shall have the meanings given to such terms in the License Agreement. The recitals set forth here and above are true and correct in all respects and are incorporated herein by reference.

2. One-Time Rent Prepayment. Licensee shall pay to Licensor a one-time rent prepayment in the amount of Sixty Thousand and No/100 Dollars ($60,000.00), payable on or before June 1, 2027.

   This one-time rent prepayment shall constitute full and complete payment of all rent due under the Lease for the period commencing on June 1, 2027 and ending on May 31, 2029 (the "**Prepaid Rent Term**"). No additional Rent shall be due and payable by Licensee under this Lease during the Prepaid Rent Term.

   Commencing on June 1, 2029, Licensee shall resume payment of rent in accordance with the terms set forth in Section 3 below.

3. Rent. Commencing on the first (1st) day of the month immediately following the expiration of the Prepaid Rent Term, i.e., June 1, 2029, the rent ("**Rent**") shall be Three Thousand and No/100 Dollars ($3,000.00), paid monthly, in advance, from Licensee to Licensor and sent to Licensor's address set forth in Section 5 below. Rent shall increase by three percent

(3.00%) on June 1, 2030, and shall further increase by three percent (3.00%) on each successive anniversary of June 1, 2030 thereafter.

4. Assignment. Section 13 of the License Agreement is hereby deleted and replaced with the following: "Licensee may assign this License Agreement, without Licensor's consent, to the Licensee's principal, direct affiliates, direct subsidiaries of its principal or to any entity which acquires all or substantially all of Licensee's assets in the market defined by the Federal Communications Commission in which the Property is located by reason of a merger, acquisition or other business reorganization. As to other parties, Licensee may assign this License Agreement to any person or entity, at any time, with the prior consent of Licensor, which approval shall not be unreasonably withheld, conditioned or delayed. Upon such assignment, Licensee will be relieved of all liability hereunder. Licensor may assign this License Agreement only in its entirety and only to any person or entity who or which acquires fee title to the Property. Licensee shall have the right, without the consent of Licensor, to sublease, license, or otherwise permit the occupancy or use of all or any portion of the Premises to any third party, on such terms and conditions as Licensee may determine in its sole discretion. Any sublease that is entered into by Licensee shall be subject to the provisions of the License Agreement, and shall be binding upon the successors, assigns, heirs, and legal representatives of the respective parties hereto. Licensee shall remain liable for the performance of its obligations under this License Agreement notwithstanding any such sublease.

5. Notices. All notices under the License Agreement shall be delivered by Federal Express, or US certified mail return receipt requested, and addressed to:

   If to Licensee:

   Los Angeles SMSA Limited Partnership
   c/o Vertical Bridge REIT, LLC
   22 West Atlantic Avenue, Suite 310
   Delray Beach, Florida 33444
   Attention: General Counsel
   Ref: US-CA-4071

   If to Licensor:

   City of Loma Linda
   25541 Barton Road
   Loma Linda, CA 92354
   Attention: City Clerk

6. Counterparts/Digital Signatures. This Amendment may be executed in counterparts with the same effect as if both parties hereto had executed the same document. Both counterparts shall be construed together and shall constitute a single document. Delivery of a copy of this Amendment (or any notices pursuant to the License Agreement) bearing an original signature by facsimile transmission, by DocuSign, by electronic mail in "portable document format" (".pdf") form, or by any other electronic means intended to preserve the original graphic and pictorial appearance of a document, will have the same effect as physical delivery of the paper document bearing the original signature.

7. Ratification. Except as amended and modified in this Amendment, the terms and conditions of the License Agreement are ratified and confirmed in all respects and shall continue in full force and effect. In the event of any dispute between the terms of the

License Agreement and this Amendment, the terms of this Amendment shall govern and supersede those set forth in the License Agreement.

[***The remainder of this page is intentionally blank; signature page follows.***]

IN WITNESS WHEREOF, the parties hereto have executed this Amendment as of the Effective Date.

LICENSOR:

City of Loma Linda
a municipal corporation

By:_____

Name:_____

Title:_____

Date:_____

[*Licensor's Signature Page to Amendment*]

LICENSEE:

Los Angeles SMSA Limited Partnership
d/b/a Verizon Wireless

By: **Vertical Bridge NTCF, LLC**
a Delaware limited liability company
Its: Attorney-in-Fact

By:_____

Name:_____

Title:_____

Date:_____

[*Licensee's Signature Page to Amendment*]

EXHIBIT A

Legal Description of the Property

THE LAND REFERRED TO HEREIN BELOW IS SITUATED IN THE COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA, AND IS DESCRIBED AS FOLLOWS:

ALL THAT PORTION OF LOTS 5, 6 AND 22, BLOCK 56, RANCHO SAN BERNARDINO, COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA, AS PER PLAT RECORDED IN BOOK 7, PAGE 2 OF MAPS, RECORDS OF SAID COUNTY, DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT 30 RODS EAST AND 74 RODS 11 FEET SOUTH OF THE NORTHWEST CORNER OF SAID LOT 22; THENCE WEST 14 RODS 1 FOOT 2 INCHES; THENCE SOUTH 74 RODS 11 FEET 3 INCHES TO THE CENTERLINE OF PUBLIC ROAD; THENCE SOUTHEAST ALONG THE CENTERLINE OF PUBLIC ROAD, 14 RODS 1 FOOT 3 INCHES TO A POINT DIRECTLY SOUTH OF THE POINT OF BEGINNING; THENCE NORTH 84 RODS 8 FEET TO THE POINT OF BEGINNING.

APN(s): 0292-111-31

City of Loma Linda

Regular City Council, Housing Authority, and Successor Agency Joint Meeting Staff Report

F. Consider Approving a Supplemental Appropriation of $20,000 from General Fund - Fund Balance to Fund a Temporary Student Intern Position in the City Clerk's Office Beginning June 2026 and into the New Fiscal Year 2026/27 (City Clerk) [CC]

Meeting	Agenda Group
Tuesday, May 26, 2026, 7:00 PM	Consent Calendar Item: 5F.

To	From
City Council	Lynette Arreola, City Clerk

RECOMMENDATION:

It is recommended that the City Council approve a supplemental appropriation of $30,000 from General Fund fund balance into expenditure account no. 0011100-50020 (Salaries, Part-Time Temporary) to fund a temporary student intern position in the City Clerk's Office. It is anticipated that Intern may begin June 2026 into Fiscal Year 2026/27; therefore the funding will be divided into two fiscal years.

BACKGROUND:

The City Clerk's Office is responsible for maintaining and preserving the City's official records, including ordinances, resolutions, contracts, agendas, minutes, election documents, and other legally required public records. Over time, the volume of paper records maintained by the department has significantly increased, creating challenges related to storage capacity, records retrieval, organization, and long-term preservation.In an effort to improve operational efficiency and modernize records management practices, the City Clerk's Office has been transitioning into electronic format; however, there are older hard copy files that require to be converted into electronic format.

The digitization of records will improve accessibility, retention compliance, disaster recovery preparedness, and overall records management efficiency. To assist with these efforts, staff is requesting budget authorization for a Student Intern position within the City Clerk's Office. The Student Intern would provide administrative support related to records management, including scanning and indexing documents, organizing physical and electronic files, assisting with records retention organization, and supporting the implementation of electronic document management practices.

ANALYSIS:

This position would provide necessary support to the City Clerk's Office and assist in addressing the need for records organization and electronic document conversion. Based on the student's schedule, the Intern would begin their assignment in June 2026 and work into the Fiscal Year 2026/27.

ENVIRONMENTAL IMPACT:

N/A

FINANCIAL IMPACT:

Approval of this request will authorize a supplemental appropriation in the amount of $20,000 from the General Fund fund balance into Account No. 0011100-50020, Salaries, Part-Time Temporary to be divided:

- Account No. 0011100-50020, Salaries, Part-Time Temporary - $ 3,000 (FY 2025-26)
- Account No. 0011100-50020, Salaries, Part-Time Temporary - $17,000 (FY 2026-27)

City of Loma Linda

Regular City Council, Housing Authority, and Successor Agency Joint Meeting Staff Report

G. Declare Vacancies and Direct the Clerk to Post Vacancies for the Following Committees/Commissions (Administration) [CC]

Meeting	Agenda Group
Tuesday, May 26, 2026, 7:00 PM	Consent Calendar Item: 5G.

To	From
City Council	Lynette Arreola, City Clerk

RECOMMENDATION:

It is recommended that the City Council declare Committee/Commission Member vacancies and direct the Clerk to post the vacancy notices and return to a future meeting for City Council appointments. Vacancies are in the Planning Commission (three vacancies), and Traffic Advisory Committee (one vacancy)

BACKGROUND:

The terms of the Committee/Commission members have expired. The notice and summary of each of the committees, commission and boards having member terms expiring will be posted on the City's Website and at the 3 required locations - Civic Center, Library and at the Post Office, as well as on the City's website.

The Committee/Commission members of the expired terms will be notified and invited to resubmit an application for membership.

ANALYSIS:

In accordance with standard policies, staff is requesting City Council authorization to post a public notice announcing these vacancies. The public notice will include the name of the committee, the number of vacancies, qualifications (if any), and the application deadline. Final reports and applications will be brought to the City Council for appointment.

ENVIRONMENTAL IMPACT:

None.

FINANCIAL IMPACT:

None.