



Mayor Mallotto
Mayor Pro Tem O'Keefe
Council Member Downs
Council Member Fromberg Edelstein
Council Member Weill

Thursday, April 16, 2026, 1:00 PM
City Council Chamber
69-825 Highway 111
Rancho Mirage, CA 92270

**REGULAR MEETING OF THE RANCHO MIRAGE CITY COUNCIL
AND COMMUNITY SERVICES DISTRICT, ENERGY AUTHORITY,
HOUSING AUTHORITY, JOINT POWERS FINANCE AUTHORITY, LIBRARY
AND OBSERVATORY, AND REDEVELOPMENT SUCCESSOR AGENCY BOARDS**

AGENDA

1. GENERAL

- 1.A. Call to Order
- 1.B. Flag Salute
- 1.C. Roll Call: Downs, Fromberg Edelstein, Weill, O'Keefe, Mallotto

2. PRESENTATIONS

- 2.A. Riverside County Sheriff's Department Update
- 2.B. Presentation of a Proclamation Recognizing Rancho Mirage Country Club as a Green Community for Participation in the Grow Together Garden Program

3. COUNCIL MEMBER COMMENTS/REPORTS

4. CITY MANAGER COMMENTS/REPORTS

5. CONSENT CALENDAR (A-E)

- 5.A. **April 2, 2026, Regular City Council Meeting Minutes**
 - RECOMMENDED ACTION: Approve the April 2, 2026, Regular City Council Meeting Minutes as presented.
- 5.B. **2025 General Plan Annual Progress Report**
 - RECOMMENDED ACTION: Receive and file the 2025 General Plan Annual Progress Report.
- 5.C. **Compliance with Senate Bill 1 (SB1) Eligibility Requirements by Approving the Road Maintenance and Rehabilitation Account Project List**
 - RECOMMENDED ACTION: Adopt Resolution No. 2026-(Next-in-Order), Approving the Project List to be Funded by the Road Maintenance and Rehabilitation Program, in Accordance with Senate Bill 1, the "Road Repair and Accountability Act of 2017."

5.D. Contracts

— RECOMMENDED ACTION: Approve the terms of the contracts as presented and authorize the City Manager to execute the subject contracts.

5.E. Demands

— RECOMMENDED ACTION: Approve the demands as presented.

6. PUBLIC HEARINGS

6.A. Annexation No. 205 to Community Facilities District No. 1 in Connection with Tentative Parcel Map No. 38978. (Location: Approximately 1,450 Feet North of Country Club Drive on the East Side of Vista Del Sol)

— RECOMMENDED ACTION: Adopt Resolution No. 2026-(Next-in-Order), Calling an Election on Levying a Special Tax within the Area Proposed to be Annexed to Community Facilities District No. 1 (Annexation No. 205), Declaring the Election Results, Approving the Annexation of the Territory and Directing the Recordation of the Amendment of the Notice of Special Tax Lien.

6.B. Annexation No. 206 to Community Facilities District No. 1 in Connection with Tentative Parcel Map No. 39233. (Location: 72111 Clancy Lane)

— RECOMMENDED ACTION: Adopt Resolution No. 2026-(Next-in-Order), Calling an Election on Levying a Special Tax within the Area Proposed to be Annexed to Community Facilities District No. 1 (Annexation No. 206), Declaring the Election Results, Approving the Annexation of the Territory and Directing the Recordation of the Amendment of the Notice of Special Tax Lien.

7. ACTION CALENDAR

7.A. Annual Appointments to Boards and Commissions

— RECOMMENDED ACTION: Ratify the nominations of members to serve on various boards and commissions as presented and waive any applicable term limits.

7.B. Property Tax Reduction Phase Out Agreement

— RECOMMENDED ACTION: Approve the Property Tax Reduction Phase Out Agreement and authorize the City Manager or designee to execute the Agreement, subject to revisions approved by the County and the City Manager, in consultation with the City Attorney.

8. NON-AGENDA PUBLIC COMMENTS

An opportunity for the public to speak on issues not on the agenda for a maximum of three (3) minutes per speaker.

9. CLOSED SESSION

9.A. Closed Session Agenda

— 1) CONFERENCE WITH LEGAL COUNSEL - POTENTIAL INITIATION OF LITIGATION Pursuant to Government Code Section 54956.9(d)(4). One Potential Case.

9.B. Recess to Closed Session

9.C. Reconvene Open Session

9.D. Closed Session Announcements

10. ADJOURNMENT

PUBLIC NOTICES

Agenda Materials: Any staff reports for agenda items considered in open session, as well as agenda materials for open session items provided to a majority of the legislative body(ies) following distribution of the agenda, are available for inspection in the City Clerk's Office at Rancho Mirage City Hall, located at 69-825 Highway 111, Rancho Mirage, CA 92270, during normal business hours.

Americans with Disabilities Act (ADA): If you are an individual with a disability and need a reasonable modification or accommodation pursuant to the ADA, please contact the City Clerk's Office at (760) 324-4511 Ext. 488, or via e-mail to CityClerk@RanchoMirageCA.gov, prior to the meeting. Providing notice at least 48 hours in advance of the meeting is suggested, so a determination may be made as to whether the request is feasible.

Livestream: This meeting may be viewed via Livestream on the City's website at www.RanchoMirageCA.gov.

Public Comments: Written public comments may be submitted to the City Clerk via email to CityClerk@RanchoMirageCA.gov or mail/delivery to ATTN: City Clerk, City of Rancho Mirage, 69-825 Highway 111, Rancho Mirage, CA 92270. Please submit written public comments at least three (3) hours in advance of the meeting to ensure they may be fully considered. Written public comments received during the meeting will be distributed to the legislative body(ies) and made available to the public following the meeting.

Oral public comments/testimony may be provided in person at the meeting during the non-agenda public comment period and during the public comment/testimony period for each agenda item. Public comments are limited to three (3) minutes per speaker. Please fill out a Request to Speak slip prior to the start of the meeting and submit it to the City Clerk. You will be called upon to speak at the appropriate time. Please submit a separate slip for each item on which you wish to speak.

Declaration of Posting: I, Kristie Ramos, City Clerk of the City of Rancho Mirage, do hereby declare that the foregoing meeting agenda was posted on the City of Rancho Mirage website at www.RanchoMirageCA.gov, on the Rancho Mirage City Hall bulletin board at 69-825 Highway 111, Rancho Mirage, CA 92270, and at the Rancho Mirage Library & Observatory at 71-100 Highway 111, Rancho Mirage, CA 92270, at least 72 hours in advance of the meeting.

Kristie Ramos



Date Posted: April 10, 2026



City Council Staff Report

April 2, 2026, Regular City Council Meeting Minutes

DATE	ITEM #
April 16, 2026	CONSENT CALENDAR - 5A.
Presented To	Presented By
Mayor and City Council	Kristie Ramos, City Clerk

RECOMMENDED ACTION

Approve the April 2, 2026, Regular City Council Meeting Minutes as presented.

Attachments

[Attachment 1 - Draft 04/02/2026 Regular City Council Meeting Minutes](#)



Mayor Mallotto
Mayor Pro Tem O'Keefe
Council Member Downs
Council Member Fromberg Edelstein
Council Member Weill

**REGULAR MEETING OF THE RANCHO MIRAGE CITY COUNCIL
AND COMMUNITY SERVICES DISTRICT, ENERGY AUTHORITY,
HOUSING AUTHORITY, JOINT POWERS FINANCE AUTHORITY, LIBRARY
AND OBSERVATORY, AND REDEVELOPMENT SUCCESSOR AGENCY BOARDS**

69-825 Highway 111, Rancho Mirage, CA 92270

Thursday, April 2, 2026, 1:00 PM

DRAFT MINUTES

1. GENERAL

1.A. Call to Order

Mayor Mallotto called the meeting to order at 1:00 P.M.

1.B. Flag Salute

Mayor Mallotto led the flag salute.

1.C. Roll Call: Downs, Fromberg Edelstein, Weill, O'Keefe, Mallotto

All City Council Members were present.

2. PRESENTATIONS

2.A. Coachella Valley Disaster Preparedness Network Presentation

Mitch Brown, Coachella Valley Disaster Preparedness Network (CVDPN) President, provided an overview of the CVDPN organization.

2.B. Shay's Warriors Presentation

Shay Moraga, Shay's Warriors Founder, and Maddy Botello, Warrior of Connections, provided an update on the Shay's Warrior's organization.

3. COUNCIL MEMBER COMMENTS/REPORTS

Council Member Fromberg Edelstein introduced Danny Labin, Jewish Federation of the Desert CEO, and spoke of the recent renaming ceremony at which the Jewish Federation of the Desert building was named in honor of philanthropist Sherwin Terbow.

Mr. Labin spoke of the importance of increasing the visibility of the Jewish community in Rancho Mirage and of the ways the Jewish community contributes to the area. He thanked the City Council for its support.

Council Member Downs spoke regarding law enforcement safety and provided related statistics.

Council Member Weill provided an update on the Cotino "Storyliving by Disney" project.

Mayor Malotto provided an update regarding an airline flight path change that resulted in numerous complaints from residents. She also reported that she and Council Member Fromberg Edelstein recently held community meetings at the City's Housing Authority properties, providing residents with information regarding various services and resources available to them.

4. CITY MANAGER COMMENTS/REPORTS

None.

5. CONSENT CALENDAR (A-D)

Isaiah Hagerman, City Manager, presented the Consent Calendar items.

MOVED/SECONDED BY DOWNS/WEILL TO APPROVE THE CONSENT CALENDAR AS PRESENTED. MOTION CARRIED 5/0.

5.A. March 19, 2026, Regular City Council Meeting Minutes

— RECOMMENDED ACTION: Approve the March 19, 2026, Regular City Council Meeting Minutes as presented.

5.B. Final Acceptance of Improvements for Parcel Map No. 38315 - Palomino Four

— RECOMMENDED ACTION: Accept the private improvements for Parcel Map No. 38315 as completed and authorize the filing of the Notice of Completion with the County Recorder's Office.

5.C. Contracts

— RECOMMENDED ACTION: Approve the terms of the contracts as presented and authorize the City Manager to execute the subject contracts.

5.D. Demands

— RECOMMENDED ACTION: Approve the demands as presented.

6. ACTION CALENDAR

6.A. Establishing a 20-Mile-Per-Hour Speed Limit within Designated School Zones

— RECOMMENDED ACTION: Adopt Resolution No. 2026-(Next-in-Order), Establishing a 20-Mile-Per-Hour Prima Facie Speed Limit within Designated School Zones Pursuant to California Vehicle Code Sections 22352 and 22352.5 (Assembly Bill 382).

Jeff Benson, Management Analyst, presented the staff report.

The following individual provided public comments: Isiah Harris.

A discussion ensued.

MOVED/SECONDED BY DOWNS/FROMBERG EDELSTEIN TO ADOPT RESOLUTION NO. 2026-16, ESTABLISHING A 20-MILE-PER-HOUR PRIMA FACIE SPEED LIMIT WITHIN DESIGNATED SCHOOL ZONES PURSUANT TO CALIFORNIA VEHICLE CODE SECTIONS 22352 AND 22352.5 (ASSEMBLY BILL 382). MOTION CARRIED 5/0.

7. NON-AGENDA PUBLIC COMMENTS

The following individuals provided non-agenda public comments: Isiah Harris and Wally Melendez.

8. CLOSED SESSION

8.A. Closed Session Agenda

— 1) CONFERENCE WITH LEGAL COUNSEL - POTENTIAL INITIATION OF LITIGATION Pursuant to Government Code Section 54956.9(d)(4). One Potential Case.

Colin Kirkpatrick, City Attorney, announced that the City Council would recess to Closed Session to confer with legal counsel regarding one potential initiation item, pursuant to Government Code Section 54956.9(d)(4).

8.B. Recess to Closed Session

Mayor Mallotto recessed the meeting to Closed Session at 2:08 P.M.

8.C. Reconvene Open Session

Mayor Mallotto reconvened the meeting at 3:00 P.M.

8.D. Closed Session Announcements

Colin Kirkpatrick, City Attorney, announced that no reportable action was taken during Closed Session.

9. ADJOURNMENT

Mayor Mallotto adjourned the meeting at 3:00 P.M.

Date Approved by City Council:



2025 General Plan Annual Progress Report

DATE	ITEM #
April 16, 2026	CONSENT CALENDAR - 5B.
Presented To	Presented By
Mayor and City Council	Joy Tsai, Senior Planner

RECOMMENDED ACTION

Receive and file the 2025 General Plan Annual Progress Report.

DISCUSSION

Background

The State of California requires each jurisdiction to prepare and adopt a comprehensive, long-term General Plan to guide the jurisdiction's physical development and long-term vision for the future. The General Plan is a policy document comprised of goals and policies for implementation. The City of Rancho Mirage has periodically updated the General Plan as needed since its adoption in 1975. The City last updated the General Plan in 2017, and in 2005 before that. The 2017 General Plan Update was adopted by the City Council on November 16, 2017, through Resolution No. 2017-44 and reflects the City's vision for development through the year 2035. On March 3, 2022, the City Council adopted Resolution No. 2022-06 adopting the Safety Element update and the 6th Cycle Housing Element, which covers the planning period years 2021 to 2029. The Amended Housing Element was adopted by the City Council on July 21, 2022, by Resolution No. 2022-39 and certified by the California Department of Housing and Community Development (HCD) on August 17, 2022. On May 15, 2025, the City Council adopted Resolution No. 2025-12, adopting the Safety Element update to ensure that the City is eligible for potential disaster funding as provided by State law pursuant to Assembly Bill 2140.

In accordance with California Government Code Sections 65400 and 65700, the City is required to submit an annual General Plan status report to the local legislative body (City Council), the State Governor's Office of Land Use and Climate Innovation (LCI), and HCD on the status of the General Plan, its implementation progress, and how the City is meeting the region's housing needs. The 2025 Housing Element Annual Progress Report (APR) was presented to the Planning Commission at the March 26, 2026, regular meeting. Attachment 1 lists the City's progress toward the implementation of the updated General Plan for the period of January 1, 2025, to December 31, 2025. Attachment 2 summarizes the Planning Commission's activities and accomplishments for the period of January 1, 2025, to December 31, 2025.

Planning Commission Meeting

On March 26, 2026, the Planning Commission conducted a duly noticed public meeting and reviewed the 2025 General Plan Annual Progress Report as a consent item. No public comments were received during the public meeting. After due consideration of the staff report, the Planning Commission made the following motion: MOVED/SECONDED BY GREY/BEALE TO APPROVE THE CONSENT ITEM. MOTION CARRIED 5/0.

Environmental Determination

This document is for reporting and informational purposes only; therefore, nothing in this report alters or creates policy. As an informational document, this report is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15306 (Class 6, Information Collection).

Attachments

[Attachment 1 - 2025 General Plan Annual Progress Report](#)

[Attachment 2- 03/26/2026 Planning Commission Staff Report](#)

[Attachment 3 - Draft 03/26/2026 Planning Commission Minutes](#)



2025 GENERAL PLAN ANNUAL REPORT

City of Rancho Mirage

City of Rancho Mirage General Plan Status Report 2025

January 1, 2025 – December 31, 2025

OVERVIEW

The Rancho Mirage City Council adopted the 2017 Rancho Mirage General Plan Update on November 16, 2017 via Resolution No. 2017-44. All cities are required by the California Government Code to prepare a comprehensive, long-term general plan that will direct development in the community. The General Plan provides the goals, policies, programs, and implementation strategies to guide the development of Rancho Mirage and to protect and enhance its valued assets and resources. In addition to goals and policies, the General Plan includes background information and discussion, diagrams, maps, tables, and charts that provide direction for the prudent and conscientious management of future development.

The City of Rancho Mirage General Plan is comprised of the following elements:

- Land Use
- Circulation
- Housing
- Conservation and Open Space
- Air Quality
- Noise
- Safety
- Public Services and Facilities
- Community Design
- Economic and Fiscal
- Arts and Culture

The purpose of this report is to summarize the status of the goals, policies, and programs that the City has implemented and/or made progress toward in calendar year 2025. The Housing Element requires a separate annual report pursuant to State law, which is submitted under separate cover and therefore is not included in this report.

2025 Rancho Mirage General Plan Annual Report

LAND USE			
The purpose of the Land Use Element is to provide a comprehensive plan of the general allocation and distribution of land uses throughout Rancho Mirage. The element also serves as a statement of the standards and targets for population density and building intensity. The Land Use Element identifies areas planned for residential, commercial, and public uses. It is the broadest of the elements and is the basis for coherent land use policy development.			
POLICY OR PROGRAM #	DESCRIPTION	STATUS	DEPARTMENT
GOAL LU 2 - A balanced mix of functionally integrated land uses, meeting the general social and economic needs of the community through simplified, compatible, and consistent land use and zoning designations.			
PROGRAM LU 2.7B	Provide the development community with maps and other information showing the locations of all available and planned infrastructure.	In July 2024, the City Council authorized an agreement with CelPlan Technologies to develop a Wireless Master Plan, utilizing emerging technologies to enhance municipal connectivity. Following this, the City launched an interactive GIS Web Application in Spring 2025, accessible to the general public and the development community via the City's website.	Information Services / Planning
GOAL LU 3 - The preservation and enhancement of the predominantly low-density, high-quality residential character of Rancho Mirage.			
POLICY LU 3.4	Lower income housing shall be dispersed where feasible, appropriate, and compatible with surrounding land uses.	Under the Housing Element, the City processed the Rancho Mirage Affordable Apartments project. Located south of Via Vail and east of Key Largo Avenue, the development features 150 units across seven multi-story buildings. It includes 149 income-restricted units and one unit for onsite management.	Planning / Housing
GOAL LU 4 - High-quality commercial land uses conveniently and appropriately distributed throughout Rancho Mirage, to meet the community's current and future needs and to take full advantage of emerging development and economic opportunities.			
POLICY LU 4.2	The City shall pursue high-quality retail uses along Highway 111, in the Specific Plan for Section 19, and in other areas of Rancho Mirage.	The City is updating the Highway 111 Specific Plan (HWY 111 SP) and the Economic Development Strategic Plan (EDSP) to attract and retain high-quality retail. To inform these updates, the City held two (2) Economic Summits in late 2025. Feedback from stakeholders regarding reinvestment and business retention is now being integrated into the draft frameworks for both plans.	Planning / Marketing

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GOAL LU 5 - Institutional uses that are efficiently located to serve the community and are compatible with surrounding land uses.			
POLICY LU 5.1	Institutional uses and facilities shall be developed in a manner that assures adequate levels of service, while remaining compatible with existing and future land uses.	The City processed one (1) development project for the construction of a 21,967-square-foot museum at Highway 111 and Mirage Cove Drive. Situated on a consolidated 6.78-acre site, the project features interactive exhibits, conservation labs, and a public plaza. To maintain adequate service levels and minimize neighborhood impact, the design includes both a primary and overflow parking lot with dedicated access points.	Planning / Public Works

CIRCULATION

To preserve Rancho Mirage's unique character while providing the safest and most efficient roadway system possible, the Circulation Element documents the current status of Rancho Mirage's road system, identifies problems, and proposes solutions. The Circulation Element also analyzes future traffic impacts on Rancho Mirage caused by growth in the city and region. The purpose of the Circulation Element is to develop an efficient, cost-effective, and comprehensive transportation management strategy consistent with regional plans and local needs to maintain and improve mobility.

POLICY OR PROGRAM #	DESCRIPTION	STATUS	DEPARTMENT
GOAL CIR 1 - A safe, efficient, attractive, and economical circulation network meeting current and future demands in a manner consistent with the resort residential character of the community.			
POLICY CIR 1.6	The City shall actively participate in a wide range of regional transportation planning programs to improve the capacity, efficiency, and safety of the shared circulation system.	The City routinely coordinates with adjacent jurisdictions on signal timing and other traffic related improvements, as well as with the Coachella Valley Association of Governments (CVAG).	Planning / Public Works

CONSERVATION + OPEN SPACE

The Conservation and Open Space Element defines and establishes goals, policies, and programs toward preserving and effectively managing the valuable natural resources in Rancho Mirage.

POLICY OR PROGRAM #	DESCRIPTION	STATUS	DEPARTMENT
GOAL COS 5 - The long-term viability of limited and non-renewable resources.			
POLICY COS 5.4	The City shall proactively support the affordable and reliable production and delivery of electrical power to the community.	Since commencing operations on May 1, 2018, the Rancho Mirage Energy Authority (RMEA) has provided affordable, reliable electricity as a locally operated, nonprofit program.	Administration & Legal

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POLICY COS 5.5	The City shall support public and private efforts to develop and operate alternative systems of solar and electrical production that take advantage of local renewable resources.	Since November 2024, the Rancho Mirage Energy Authority has offered rebate programs that promote renewable energy and energy efficiency, including a battery storage rebate to enhance solar energy use and grid resiliency, an EV charger rebate to support the transition to clean transportation, and home energy efficiency rebates to encourage energy-saving upgrades. These initiatives align with the City's commitment to advancing alternative energy systems and leveraging local renewable resources.	Administration & Legal
PROGRAM COS 5.5A	Support and facilitate the integration of cogeneration and other energy management systems into commercial operations in the City to enhance operational efficiencies and provide additional opportunities for local power production.	The City is moving towards the evaluation of electrification-based solutions where feasible and has initiated assessments at critical facilities to identify energy strategies that enhance resiliency, improve efficiency, and reduce reliance on fossil fuels.	Administration & Legal
POLICY COS 5.6	The City shall encourage the reduction and recycling of household and business waste.	The City actively promotes waste reduction and recycling for households and businesses through mailed newsletters, e-blasts, community events, and educational videos featured on its website. In addition to hosting e-waste and shredding events, the City has conducted compost giveaways, launched a community garden support program, and organized hands-on educational activities at the local farmers market.	Administration & Legal
PROGRAM COS 5.6A	Educate city residents and business operators on the benefits of reducing, reusing, and recycling household and business waste.	<i>See response to POLICY COS 5.6</i>	Administration & Legal
PROGRAM COS 5.6B	Coordinate with the city's solid waste disposal contractor and other contractors to continue and enhance the City's recycling program.	The City hosted five (5) e-waste collection and shredding events in 2025. The program provides no-cost residential pickup of e-waste and household hazardous waste through Burrtec and offers free drop-off of non-controlled medications and household batteries at City Hall.	Administration & Legal

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PROGRAM COS 5.6C	Encourage all restaurants, hotels, and businesses to participate in the collection of commercial recyclables. Commercial recyclables include, but are not limited to food waste, cardboard, metals, plastics, paper products, glass, or any other recyclable product for which a viable market can be found.	The City supports and encourages restaurants, hotels, and businesses to participate in the collection of commercial recyclables, including food waste, cardboard, metals, plastics, paper, glass, and other recyclable materials. The City conducts regularly scheduled site visits and provides ongoing education and outreach to support compliance and participation. Through its continued partnership with FIND Food Bank, the City implements the Edible Food Recovery Program to maximize the recovery of edible food from local businesses.	Administration & Legal
PROGRAM COS 5.6D	Ensure that any planned construction, demolition, addition, alteration, repair, remodel, landscaping, or grading projects divert all reusable, salvageable, and recyclable debris from landfill disposal.	The City requires recycling weight tickets to be submitted at applicable stages of construction to maximize material recovery and enhance contractor education. The City also provides an educational guide and requires all eligible projects to submit a waste management plan prior to permit issuance. All eligible projects must demonstrate that their recycling efforts meet or exceed the CalGreen-required 65 percent diversion rate.	Administration & Legal
GOAL COS 7 - An informed public that respects Rancho Mirage's finite water resource and maximizes protection and conservation efforts for the benefit of the entire community			
POLICY COS 7.5	Require new developments to establish and confirm the ability to meet current and future water resource demands.	City staff requests comments from the Coachella Valley Water District (CVWD) on all new projects. CVWD reviews and comments as necessary. Projects are required to obtain a will serve letter from CVWD prior to permit issuance to confirm the district's capacity to meet water demands.	Planning / Public Works
GOAL COS 8 - The preservation, maintenance, continuity, and enhancement of cultural heritage and resources in Rancho Mirage, including historic and prehistoric sites, objects, landscapes, and structures.			
POLICY COS 8.1	The City shall exercise its responsibility to preserve archaeological, historical, and cultural sites.	The Historic Preservation Commission held five (5) meetings in 2025, which included review of the Draft Historic Resources Survey Update. The Historic Resources Survey Update was adopted by the City Council in January 2026.	Planning
PROGRAM COS 8.1A	Establish and maintain an archaeological and historical resources database.	<i>See response to POLICY COS 8.1</i>	Planning

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PROGRAM COS 8.4A	Periodically review the historical and archaeological resources of the area in cooperation with local historical associations for possible application for status as a historical landmark or inclusion in the National Register of Historic Places.	<i>See response to POLICY COS 8.1</i>	Planning
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AIR QUALITY

The Air Quality Element coordinates the planning of land use, circulation, housing, and other City policies with their potential effects on air quality. The intent of this section is to assist the City and the region to meet ambient air standards set by the U.S. Environmental Protection Agency and the California Air Resources Board.

POLICY OR PROGRAM #	DESCRIPTION	STATUS	DEPARTMENT
GOAL AQ 1 - Preservation and enhancement of regional air quality for the protection of the health and welfare of the community as a whole.			
POLICY AQ 1.4	The City shall encourage the use of clean alternative energy sources for transportation, heating, and cooling whenever practical.	<i>See responses to POLICIES COS 5.4 and COS 5.5. RMEA offers a 100% Green Energy option, allowing residents and businesses to receive electricity entirely from renewable sources, supporting the City's commitment to sustainability.</i>	Administration & Legal
PROGRAM AQ 1.4A	Consider the use of compressed natural gas and electric powered vehicles, as well as other alternative and/or renewable energy sources to the extent cost-effective.	The City has initiated the transition of its municipal fleet to electric vehicles and continues to evaluate the use of electric and other alternative fuel technologies where cost-effective and operationally feasible, consistent with adopted sustainability and emissions-reduction goals.	Administration & Legal

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SAFETY			
The Safety Element addresses natural and manmade environmental hazards that might occur in Rancho Mirage and surrounding areas. It provides information, goals, policies, and programs to protect the general health, safety, and welfare of the community from seismic, geological, flood, hydrology, and hazardous and toxic materials events. On March 3, 2022, the City Council adopted Resolution No. 2022-06 adopting the Safety Element update. On May 15, 2025, the City Council adopted Resolution No. 2025-12, adopting the Safety Element update to ensure that the City is eligible for potential disaster funding as provided by State law pursuant to Assembly Bill 2140.			
POLICY OR PROGRAM #	DESCRIPTION	STATUS	DEPARTMENT
GOAL SAFE 1 - A community that plans for and is protected from the effects of seismic and geological hazards.			
POLICY SAFE 1.5	The City shall play an active role in the development or distribution of earthquake preparedness information and materials to residents and local businesses.	The Community Emergency Preparedness Commission actively engages the community in public education efforts through endeavors such as: the Rancho Mirage Farmer's Market, an annual Disaster Preparedness Expo, an annual Readiness Seminar, at community/HOA meetings, coordination with the Rancho Mirage Chamber of Commerce, coordination with the Coachella Valley Disaster Preparedness Network, and through mass email subscriber lists. City staff initiated the development of an opt-in text message alert program for any member of the public.	Administrative Services
PROGRAM SAFE 1.5B	Keep the City's public awareness programs on natural disaster management and emergency preparedness up-to-date on current hazards and issues.	City staff continues to update and maintain the City's repository of public information on the website www.RMReady.org . Additional information is shared via mass email subscriber lists.	Administrative Services
GOAL SAFE 3 - Protection of the lives and property of residents, businesses owners, and visitors from structural and wildland fires.			
GOAL SAFE 4 - Emergency preparedness and response programs that provide for fast and effective response to daily emergencies and major catastrophes.			
PROGRAM SAFE 4.2A	Require property adjacent to Very High Threat Zones to comply with Riverside County Fire Department Wildfire Safety Recommendations for fuel modification plans and defensible space.	Following the release of updated Fire Hazard Severity Zone (FHSZ) maps by CAL FIRE and the Office of the State Fire Marshal on March 24, 2025, the City no longer contains any 'Very High' designations. Under these state-adopted maps, the City is now classified within 'Moderate' zones. Although the Riverside County Fire Department did not propose increases to these designations, the City continues to coordinate with fire authorities to ensure all properties maintain appropriate fuel modification and defensible space standards consistent with their current hazard classification.	Office of the County Fire Marshal / Development Services

2025 Rancho Mirage General Plan Annual Report

PROGRAM SAFE 4.2C	Maintain the City's emergency plan, including an inventory and evaluation of all local and regional emergency resources.	The City completed and adopted a 5-year update of its Local Hazard Mitigation Plan (LHMP) as part of the Countywide Multi-Jurisdictional Local Hazard Mitigation Plan (MJLHMP). The LHMP was accepted by FEMA and the City initiated a General Plan Text Amendment to further adopt the LHMP as part of the Safety Element of the City's General Plan in 2025 to remain eligible for additional disaster recovery funds from the State pursuant to Assembly Bill 2140. City staff meets on a monthly basis with Coachella Valley area Emergency Managers to discuss, share ideas, and coordinate emergency planning and preparedness efforts. The City is engaged in a comprehensive update of its Emergency Operations Plan (EOP) with a draft EOP update prepared.	Administrative Services
POLICY SAFE 4.3	The City shall support area-wide mutual aid agreements and communication links with Riverside County authorities and other participating jurisdictions.	The City, through the Cove Communities Services Commission, is engaged in discussions to share Emergency Management Resources during disasters. These efforts strengthen regional communication links and ensure mutual aid agreements remain in place with Riverside County and neighboring jurisdictions.	Administrative Services
POLICY SAFE 4.4	The City shall ensure adequate provision of public information to residents and businesses on actions to minimize damage and facilitate recovery from a natural disaster.	<i>See responses to PROGRAMS SAFE 1.5 and 1.5B</i>	Administrative Services
GOAL SAFE 5 - The continued safety of Rancho Mirage residents and visitors through the regulation of the manufacture, transport, use, and disposal of toxic and hazardous materials.			
POLICY SAFE 5.2	The City shall require and facilitate the safe and responsible disposal and cleanup of all hazardous/toxic waste and waste sites in Rancho Mirage and the SOI.	<i>See responses to PROGRAMS COS 5.6 and COS 5.6B</i>	Administration & Legal
PROGRAM SAFE 5.2C	To the extent empowered, the City shall prohibit the disposal of automotive and household hazardous and toxic materials in landfills.	<i>See responses to PROGRAMS COS 5.6 and COS 5.6B</i>	Administration & Legal

2025 Rancho Mirage General Plan Annual Report

PROGRAM SAFE 5.2D	The City shall coordinate with Burrtec and other appropriate public and quasi-public agencies to sponsor and develop drop off locations for hazardous or toxic household products for all Rancho Mirage residents.	<i>See responses to PROGRAMS COS 5.6 and COS 5.6B</i>	Administration & Legal
POLICY SAFE 5.4	The City shall coordinate with the Regional Water Quality Control Board and the CVWD to monitor and regulate the use and phased removal of subsurface sewage disposal systems.	One (1) septic tank was abandoned in 2025 in order to connect to sewer.	Building & Safety
GOAL SAFE 6 - Maintenance of Rancho Mirage as a safe place with a high-quality of life for its residents, businesses, and visitors in the face of climate change.			
PROGRAM SAFE 6.2B	Improve wildfire prevention through regulations of new development, establish and/or maintain cooperative fire agreements, and increase vegetation management efforts to reduce wildfire potential.	<i>See response to PROGRAM SAFE 4.2A</i>	Office of the County Fire Marshal / Development Services

PUBLIC SERVICES + FACILITIES

This chapter of the General Plan addresses the public services and facilities needed to support development in Rancho Mirage. Subcategories found in this element discuss services and facilities such as water, sewer, and utilities, fire and police protection, schools and libraries, health services, emergency preparedness, and public buildings and facilities.

POLICY OR PROGRAM #	DESCRIPTION	STATUS	DEPARTMENT
GOAL PS&F 4 - Lower electricity rates.			
POLICY PS&F 4.1	Take a leading role in forming a cooperative program with adjacent cities to acquire ownership of the electrical distribution system.	<i>See response to POLICY COS 5.4</i>	Administration & Legal
PROGRAM PS&F 4.1A	The City shall investigate the feasibility of establishing a municipal electricity district, which may include acquiring ownership of electrical transmission or distribution lines and purchasing power directly from producers.	<i>See response to POLICY COS 5.4</i>	Administration & Legal
GOAL PS&F 9 - A coordinated, responsive, and effective emergency preparedness disaster implementation plan and a high degree of readiness to respond to disastrous events.			
POLICY PS&F 9.2	Coordinate emergency preparedness activities with the state Office of Emergency Services.	City staff regularly meets with the California Governor's Office of Emergency Services (CalOES) representatives at regional meetings to discuss upcoming activities.	Administrative Services

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POLICY PS&F 9.5	Encourage and assist private communities in the preparation of emergency preparedness plans.	The Community Emergency Preparedness Commission regularly meets with communities upon request to assist them in the development of emergency preparedness plans.	Administrative Services
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ECONOMIC + FISCAL

The Economic and Fiscal Element provides an understanding of Rancho Mirage's position in the regional economy, the relationship between land use and economic policies and their effects upon the financial well-being of the city.

POLICY OR PROGRAM #	DESCRIPTION	STATUS	DEPARTMENT
GOAL E&F 1 - A growing and balanced economic base that serves the needs of Rancho Mirage residents, businesses, and visitors while maintaining the City's high standards of development and environmental protection.			
GOAL E&F 2 - A prudent and progressive financial management program to maintain and enhance the City's strong fiscal position.			
POLICY E&F 2.1	The City's land use designations shall provide opportunities for a broad range of residential, commercial, office, institutional, and light industrial development in appropriate locations.	The City continued evaluating land use designations to ensure capacity for a mix of residential, commercial, and office uses. Ongoing market and zoning analyses ensure that land use policies remain aligned with current economic conditions and development trends.	Planning / Marketing
PROGRAM E&F 2.1A	The City shall monitor the remaining capacity of all General Plan land use categories to assure that a variety of economic development opportunities are available to the private sector.	The City monitors remaining General Plan land use capacity using updated market and zoning analysis to ensure sufficient development opportunities exist for private investment and evolving commercial and employment uses throughout Rancho Mirage.	Planning / Marketing
POLICY E&F 2.2	The City may require market studies to justify requests for rezoning to a higher intensity of land use.	The City continued applying market-based analysis to inform land use and zoning decisions. Updated real estate demand forecasts and corridor market studies are strengthening the data framework used to evaluate future rezoning requests.	Planning / Marketing
POLICY E&F 2.3	The City shall take a proactive and aggressive role in the retention of existing businesses and the recruitment of new businesses in Rancho Mirage.	As part of the Economic Development Strategic Plan, the City advanced business retention and attraction through stakeholder outreach. Engagement with local businesses and regional partners is informing strategies to strengthen key sectors and support reinvestment.	Marketing

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PROGRAM E&F 2.3A	The City shall continue to use the Economic Development and Marketing departments to develop and administer economic development programs.	The City continued administering economic development and marketing programs in coordination with local and regional partners. Program priorities are being aligned with preliminary findings from the Economic Development Strategic Plan and Highway 111 corridor revitalization efforts.	Planning / Marketing
POLICY E&F 2.4	Economic development programs shall be consistent with other adopted General Plan land use and community design policies.	The City partnered with Yiftee for the Shop Local Rancho Mirage digital gift card program. This initiative encourages local spending by offering purchase bonuses, with funds directly benefiting locally owned businesses. The Rancho Mirage Chamber of Commerce played a vital role in promoting the program and onboarding local businesses, reflecting the City's strong collaboration with its Chamber to foster economic growth. Economic development programs and planning initiatives remained consistent with General Plan land use and community design policies. Coordination between the Economic Development Strategic Plan and Highway 111 Specific Plan update is ensuring alignment between land use planning and economic development objectives.	Planning / Marketing
PROGRAM E&F 2.5A	The City shall periodically review the Highway 111 East and West Specific Plans to ensure that land uses and development standards promote a thriving commercial corridor.	<i>See response to POLICY LU 4.2</i>	Planning / Marketing
POLICY E&F 2.7	The City shall maintain a prudent reserve of general funds equivalent to one year's operating expenses.	As of June 30, 2025, the City had \$52.1 million in general fund committed and unassigned reserves, which exceeds the equivalent of one year's operating expenses. This ensures the City can endure unforeseen economic challenges or emergencies.	Administrative Services

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ARTS AND CULTURE

The purpose of the Arts and Culture Element is to communicate the history of the arts and culture development in Rancho Mirage and identify Rancho Mirage's comparative strengths in this important metric of civic achievement. This element also guides the development of partnerships in the arts and culture sector and sets forth creative strategies to achieve associated economic, social, environmental and community goals.

POLICY OR PROGRAM #	DESCRIPTION	STATUS	DEPARTMENT
GOAL A&C 1 - An enriching arts and culture environment in Rancho Mirage.			
GOAL A&C 2 - An established and strengthened identity for Rancho Mirage as a regionally and nationally recognizable destination market for the arts.			
POLICY A&C 2.1	The City shall encourage and promote regional, citywide, and neighborhood arts and culture events, activities, and educational endeavors.	The City fostered a vibrant arts scene through the Rancho Mirage Writers Festival, Observatory OPENights, and annual Artists Studio Tour. From youth storytimes to lectures, these programs expanded cultural participation for all ages.	Library / Marketing
PROGRAM A&C 2.1A	The City shall continue to sponsor and encourage cultural events and programs such as the Art Affaire, Writers Festival, Speakers Series, and others that involve a variety of citizen groups and promote arts and culture awareness as they build community identity.	Library programming continued to offer literacy, STEAM, and cultural events, including Tiny Tots and Preschool Storytimes, Fiber Arts workshops, "Read to Dogs," LEGO Night, and public observatory nights that foster learning and community engagement.	Library / Marketing
PROGRAM A&C 2.1B	The City shall continue to actively identify, encourage and sponsor new cultural events and programs which promote artistic and cultural awareness and build community identity.	In collaboration with local partners, the City hosted a variety of musical series, author talks, and seasonal exhibitions. These programs, including the popular Writers Series, broaden public access to the arts and creative expression.	Library / Marketing
POLICY A&C 2.3	The City shall encourage citizen involvement in the planning, development and provision of arts programs, facilities, and services.	The City strengthened cultural partnerships with local arts organizations, venues and creators to enhance offerings such as gallery exhibits, performances at the Rancho Mirage Amphitheater, and community arts events fostering broad cultural participation.	Library / Marketing
PROGRAM A&C 2.3A	The City shall develop a comprehensive plan to utilize and develop various avenues of communication, including the development of an arts and culture webpage on the City's website, liaisons with corporate and business partnerships, and existing events and facilities. This effort will focus on building community awareness, recruiting involvement in existing arts and culture events and programs, and on building support and involvement for the development of new events and programs.	Cultural programming and public arts initiatives continued to support community design goals through the award-winning Rancho Mirage Artist Studio Tours and more than 400 free programs offered annually at the Library and Observatory, integrating arts, culture, and learning into public spaces and community life.	Library / Marketing

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POLICY A&C 2.4	The City shall encourage public events that allow people to gather for the purposes of entertainment, education, and camaraderie, such as art and music festivals, art walks, farmers markets, film screenings, lectures, music, and other performance events.	Cultural programs and public art initiatives were implemented consistent with community design objectives. Programming at the library, artists' studios and public venues integrated arts experiences into the City's cultural identity and public spaces.	Library / Marketing
POLICY A&C 2.6	The City shall use destination marketing techniques, which utilize locally recognizable arts landmarks to further establish Rancho Mirage as a community rich in arts and culture.	Library observatory and cultural facilities provided year-round educational and artistic events, including astronomic nights, exhibits, performances, and major literary programming, supporting lifelong learning and creative exploration for all ages.	Library / Marketing
POLICY A&C 2.8	The City shall investigate the feasibility of creating an Arts in Education Program which will cater to the community's youth population.	The City continued to cultivate arts engagement through signature events such as the Rancho Mirage Writers Festival and annual arts tours, drawing regional participation and enhancing cultural tourism and community pride.	Library / Marketing



Planning Commission Staff Report

Review the 2025 Planning Commission Annual Report for Submittal to the City Council

DATE	ITEM #
February 12, 2026	ACTION ITEMS - 4A.
Presented To	Presented By
Planning Commission	Ben Torres, Planning Manager

RECOMMENDED ACTION

That the City Council receive and file the 2025 Planning Commission Report.

DISCUSSION

In April 2003, the Municipal Code was amended requiring City Commissions and Boards to provide a brief annual report to the City Council. The following is a summary report of the Planning Commission's activities and accomplishments for the calendar year 2025.

The Planning Commissioners have reviewed this report and recommend that the City Council receive and file the report.

Planning Commission

In 2025, the Planning Commission reviewed and evaluated the following projects:

Application Type	Number of Applications
Preliminary Development Plans	Three (3)
Major Modification to Development Plan	One (1)
Conditional Use Permits	Three (3)
Development Agreement Amendment	One (1)
Environmental Assessments	Nine (9)

Zoning Text Amendments	One (1)
Single-Family Permit	One (1)
Sign Programs	One (1)
Tentative Parcel Maps	Two (2)
Tentative Tract Maps	Four (4)
General Plan Zoning Map Amendments	Two (2)
General Plan Text Amendment	One (1)
Extension of Time (for Tentative Tract Maps)	Two (2)
Variance	Two (2)

In summary, the Planning Commission convened **ten (10)** meetings in 2025 and considered and acted upon a total of **sixteen (16)** planning projects.

In addition, the Planning Commission reviewed and recommended to the City Council the Periodic Review of Development Agreements on January 9, 2025, the Housing Element Annual Report on February 27, 2025, and the General Plan Annual Progress Report on April 24, 2025.

Highlights of the projects reviewed by the Planning Commission in 2025 include the following:

General Plan Text Amendment:

- **Assembly Bill 2140 Safety Element Update - Environmental Assessment Case No. EA24-0011 and General Plan Text Amendment Case No. GPTA24-0001.** Applicant: City of Rancho Mirage. Location: City-Wide.
 - The city-initiated General Plan Text Amendment is a request to amend the Safety Element of the Rancho Mirage General Plan by incorporating the adopted 2023 Local Hazard Mitigation Plan by reference in accordance with Assembly Bill (AB) 2140.

Major Modification:

- **Ritz Carlton Rancho Mirage - Environmental Assessment Case No. EA21-0002, General Plan Zoning Map Amendment Case No. GPZMA21-0001, Development Agreement Amendment Case No. DA21 0002, Major Modification Case No. MOD21-0004, & Tentative Parcel Map Case Number TPM23-0002 (TPM38768).** Applicant: Kam Sang Company on behalf of Newage Rancho Mirage LLC/ Ritz Carlton. Location: The 35.07 acre project site (excluding previously approved Tennis Villas site (7.96 acres on APN: 689-330-011)) occurs along Frank Sinatra Drive (68900 Frank Sinatra Drive) approximately 0.85 miles southwest of the intersection with Highway 111 within the City of Rancho Mirage (APNs: 689-330-026, -028, -031, -032, -034; 689-020-012, -014; & 689-331-001, -018).
 - Consideration to construct the Ritz Carlton residences which is a modification to previously approved entitlements consisting of 106 condo units; event space and room for amenities; subterranean parking structure; and additional residential parking spaces. Additionally, the Sky Mesa recreational area will include a restaurant, additional lawn event space and pool area. As part of the proposed project, a General Plan Zoning Map Amendment is proposed to amend the Mountain Reserve (MR) designation for the project's Sky Mesa Recreational area to Resort Hotel (Rs-H) on approximately 3.88 acres

(APNs: 689-020-012 & 689-020-014). A Tentative Parcel Map (TPM38768) proposes to establish three parcels (excluding Sky Mesa area) with Parcel 3 of the map containing condo units. A Major Modification is proposed for modifications to the prior 2006 entitlements by providing updated engineering, architectural, and landscaping plans for review and also includes new development with the Sky Mesa recreational area. Lastly, a 10th Amendment to the existing Development Agreement with Newage Rancho Mirage, LLC (the "10th Amendment") is proposed.

Preliminary Development Plan:

- **Global Wildlife Discovery Museum – Environmental Assessment Case No. EA25-0003 and Preliminary Development Plan Case No. PDP25-0003.** Applicant: Prest Vuksic Greenwood Architects. Location: Located at 69934 Highway 111 (APNs: 689-040-023, -025, & -028).
 - Consideration of a single-story 21,967 square foot museum on a 6.78 acre project site.
- **Rancho Mirage Affordable Apartments - Environmental Assessment Case No. EA25-0002 and Preliminary Development Plan Case No. PDP25-0002.** Applicant: National Community Renaissance. Location: Located South of Via Vail and East of Key Largo Avenue (APN: 685-090-016).
 - Consideration of an Affordable Housing Development, Rancho Mirage Affordable Apartments, consisting of 150 Units Distributed Across Seven (7) Two- and Three-Story Walk-Up Buildings.

Sign Program:

- **Cotino Town Center Sign Program - Sign Program Case No. SIPR25-0001.** Applicant: DMB Development LLC on Behalf of ECRM Commercial. Location: Section 31, Approximately 650 Feet South of the Monterey Avenue and Gerald Ford Drive Intersection, on the West Side of Monterey Avenue (APNs: 685-220-048 & 685-540-036).
 - Consideration of a Sign Program to Establish Sign Criteria for the Cotino Town Center.

Tentative Tract Map:

- **Section 31 Cotino Town Center Finance Map - Environmental Assessment Case No. EA24-0012 and Tentative Tract Map Case No. TTM24-0004 (TTM No. 38990).** Applicant: MSA Consulting, Inc. on behalf of EC Rancho Mirage Holdings LP. Location: Approximately 650 feet south from the intersection of Monterey Avenue and Gerald Ford Drive, on the west side of Monterey Avenue (APNs: 685-220-047; 685-220-048; 685-540-035; and 685-540-036).
 - Consideration of Tentative Tract Map 38990, a finance and conveyance map that is solely to facilitate the creation of legal parcels (13 for ownership transfer and financing without authorizing any new development).
- **Tentative Tract Map No. 38971 - Environmental Assessment Case No. EA24-0009, Minor Variance Case No. VAR24-0005, and Tentative Tract Map Case No. TTM24-0003 (TTM 38971).** Applicant: Phillip Fomotor. Location: North of the Intersection of Mirage Cove Drive and Peterson Road (APN's: 689-090-003, 689-130-004, -005, -013, -014, -017, -018, & 689-140-022).
 - Consideration of a 16-Lot Residential Subdivision on 19.81 Gross Acres. The Project Requests Approval of a Minor Variance to the Residential Estate (R-E) Minimum Required Lot Size of 1 Acre to .98 Acre for Two Lots.

Zoning Text Amendment:

- **Zoning Text Amendment Case No. ZTA25-0001.** Applicant: City of Rancho Mirage. Location: City-Wide.
 - Consideration of an Ordinance Amending Section 17.20.040 (Development/Design Considerations) of Chapter 17.20 (General Property and Use Standards), Repealing and Replacing Chapter 17.32 (Wireless Communication Facilities), Amending Section 17.34.010 (Introduction) of Chapter 17.34 (Introduction) of Division IV (Permits and Review), and Amending Section 17.48.045 (Minor Conditional Use Permits) of Chapter 17.48 (Conditional Use Permits) of Title 17 ("Zoning") of the Rancho Mirage Municipal Code.

The following table compares Planning Commission activity in 2025 to previous years:

Year	Total # Meetings Held	Total # Projects Considered	Total # Single-Family Homes Considered

2025	10	16	24*
2024	10	17	7*
2023	18	27	22*
2022	13	18	45*
2021	18	64	35
2020	13	47	23
2019	13	59	14
2018	16	49	18
2017	15	39	20
2016	8	29	12
2015	10	30	15
2014	15	54	14
2013	14	36	17
2012	14	18	12
2011	12	26	10
2010	13	29	10
2009	11	23	3
2008	11	35	12
2007	15	54	22
2006	25	107	50

*Beginning January 1, 2022, single-family homes have been approved at the staff level, unless the Director of Development Services referred an application to the Planning Commission. Single-family homes listed from 2022 forward were approved administratively and are included for reference only, unless specifically referred to the Planning Commission. Prior to 2022, the total number of projects considered included all single-family home approvals.



ATTACHMENT 3

Chair Chanter
Vice Chair Bryant
Commissioner Agostini
Commissioner Beale
Commissioner Grey

REGULAR PLANNING COMMISSION MEETING

69-825 Highway 111, Rancho Mirage, CA 92270

Thursday, March 26, 2026, 2:00 PM

DRAFT MINUTES

1. GENERAL

1.A. CALL TO ORDER

Chair Chanter called the meeting to order at 2:00 P.M.

1.B. FLAG SALUTE

Commissioner Agostini led the flag salute.

1.C. ROLL CALL - Agostini, Beale, Grey, Bryant, Chanter

All Planning Commission Members were present.

2. COMMISSIONER COMMENTS

Chair Chanter praised the city's strong leadership, highlighted the city's recent accomplishments, and expressed appreciation to all involved in the planning process.

Commissioner Agostini recognized Ryan Stendell, Assistant City Manager, and Majna Dukic, Development Services Director, for their presentation at a recent Desert Valley Builders Association event.

Commissioner Grey concurred with prior comments, thanking staff for their clear and thorough presentations. He noted the significant progress made regarding affordable housing and infrastructure investments.

Vice Chair Bryant highlighted the ongoing challenge associated with unfunded mandates and emphasized that the Commission's effectiveness is driven by the consistent support of the Planning Division.

3. APPROVAL OF MINUTES

3.A. February 12, 2026, Regular Planning Commission Meeting Minutes

— RECOMMENDED ACTION: Approve the February 12, 2026, Regular Planning Commission Meeting Minutes as presented.

MOVED/SECONDED BY AGOSTINI/BEALE TO APPROVE THE FEBRUARY 12, 2026, REGULAR PLANNING COMMISSION MEETING MINUTES AS PRESENTED. MOTION CARRIED 5/0.

4. CONSENT ITEMS

4.A. General Plan Annual Progress Report for 2025

Ben Torres, Planning Manager, presented the Consent Calendar item.

No public testimony was provided.

A discussion ensued.

MOVED/SECONDED BY GREY/BEALE TO APPROVE THE CONSENT CALENDAR AS PRESENTED. MOTION CARRIED 5/0.

5. ACTION ITEMS

5.A. Housing Element 2025 Annual Report

-RECOMMENDED ACTION: Receive and file the 2025 Annual Housing Element Progress Report.

Marcus Aleman, Housing Manager, presented the staff report.

No public testimony was provided.

A discussion ensued.

MOVED/SECONDED BY BEALE/GREY TO RECEIVE AND FILE THE 2025 ANNUAL HOUSING ELEMENT PROGRESS REPORT. MOTION CARRIED 5/0.

6. NON-AGENDA PUBLIC COMMENTS

None.

7. ADJOURNMENT

Chair Chanter adjourned the meeting at 2:28 P.M.

Prepared by: Deanna Mendoza, Development Services Technician

Date Approved by Planning Commission:



City Council Staff Report

Compliance with Senate Bill 1 (SB1) Eligibility Requirements by Approving the Road Maintenance and Rehabilitation Account Project List

DATE	ITEM #
April 16, 2026	CONSENT CALENDAR - 5C.
Presented To	Presented By
Mayor and City Council	Ryan Stendell, Assistant City Manager

RECOMMENDED ACTION

Adopt Resolution No. 2026-(Next-in-Order), Approving the Project List to be Funded by the Road Maintenance and Rehabilitation Program, in Accordance with Senate Bill 1, the "Road Repair and Accountability Act of 2017."

DISCUSSION

On April 28, 2017, the Governor signed Senate Bill 1 (SB1), known as the Road Repair and Accountability Act of 2017. SB1 was enacted to address basic road maintenance, rehabilitation, and critical safety needs for the state highway and local streets and road system. SB1 revenues are generated from portions of gasoline and diesel fuel taxes and vehicle registration fees. SB1 revenues are restricted for expenditures on street improvements. To remain eligible for SB1 apportionments, the City must meet a "Maintenance of Effort" spending threshold to ensure that these new road funds do not supplant existing levels of general revenue spending on streets and roads.

The current SB1 funding requirements stipulate that a City must adopt a project list, incorporating four key elements: 1) project description, 2) location of project, 3) proposed schedule for project's completion, and 4) estimated useful life of the improvement.

The resolution and project list accompanying this staff report have been designed to comply with the specific eligibility requirements of SB1 and is consistent with the City's capital budget.

FISCAL IMPACT

Approval of staff's recommendation keeps the City in conformance with SB1 requirements for use of Gas Tax funds.

Attachments

[Attachment 1 - Draft Resolution](#)

RESOLUTION NO. 2026-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO MIRAGE, CALIFORNIA, APPROVING THE PROJECT LIST TO BE FUNDED BY THE ROAD MAINTENANCE AND REHABILITATION PROGRAM, IN ACCORDANCE WITH SENATE BILL 1, THE “ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017”

WHEREAS, the City of Rancho Mirage (“City”) is a charter city and recognized as a political subdivision of the State of California for certain purposes; and

WHEREAS, Senate Bill 1 (“SB1”), the Road Repair and Accountability Act of 2017, was passed by the Legislature and signed into law by the Governor in April 2017, in order to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road system; and

WHEREAS, SB1 created the Road Maintenance and Rehabilitation Program (Streets and Highways Code 2030), which, among other things, provides for the deposit of various funds for the program into the Road Maintenance and Rehabilitation Account (“RMRA”); and

WHEREAS, pursuant to SB1, in order for the City to receive funding from RMRA, the City must include a list of projects proposed to be funded by RMRA funds pursuant to an adopted City budget and the list must include a description and the location of each proposed project, the fiscal year in which funding will be used, a proposed schedule for the project’s completion and the estimated useful life of the improvement (Streets and Highways Code 2034); and

WHEREAS, said list of projects proposed to be funded by RMRA is attached hereto and incorporated herein by this reference as Exhibit “A” (“Project List”); and

WHEREAS, the Project List shall not limit the flexibility of the City to fund projects in accordance with local needs and priorities.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF RANCHO MIRAGE DOES HEREBY RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. Recitals.

That the Recitals set forth above are true and correct.

Section 2. Project List.

That the City Council hereby approves the Project List for FY 2026/2027.

Section 3. Necessary Actions.

That the City Council hereby directs and authorizes City staff to take all necessary and appropriate actions to effectuate the purpose of this Resolution, including without limitation, filing the Resolution, Project List and other documents with the appropriate agencies as required by law.

Section 4. Severability.

That should any provision, section, paragraph, sentence or word of this Resolution or Project List be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of the Resolution or Project List as hereby adopted shall remain in full force and effect.

Section 5. Repeal of Conflicting Provisions.

That all the provisions heretofore adopted by the City Council that are in conflict with the provisions of this Resolution are hereby repealed.

Section 6. Effective Date.

That this Resolution shall take effect upon its adoption.

Section 7. Certification.

That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original resolutions.

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PASSED, APPROVED AND ADOPTED on this 16th day of April, 2026.

Lynn Mallotto, Mayor

ATTEST:

Kristie Ramos, City Clerk

APPROVED AS TO FORM:

Colin Kirkpatrick, City Attorney

EXHIBIT "A"

FISCAL YEAR 2026-2027 SB1 ROAD MAINTENANCE AND REHABILITATION ACCOUNT PROJECT LIST

1. Citywide REAS Slurry Sealing

Description: This project will slurry several areas in Rancho Mirage, including Dean Martin, Plumley Road, Key Largo, Via Joseffine, Landy Lane, Oasis Drive, Ginger Rogers Road, Via Marta, Via Vail, Bob Hope Drive, Da Vall Drive, Gerald Ford Drive, and portions of Monterey Avenue.

Location:

Generally located in the northern portion of the City: south of Dinah Shore Drive, west of Monterey Avenue, east of Plumley Lane, and north of Frank Sinatra Drive.

Estimated Cost: \$1,300,000

Project Schedule: Construction anticipated to take three months, commencing in October 2026.

Estimated Useful Life: 7-8 Years.

2. Frank Sinatra Low Water Crossing Design Improvements -- CP 22-374

Description: The City recently closed out an HBP project to construct a bridge over the Whitewater River Channel due to environmental & funding constraints. There are still several areas of improvement that the City wishes to explore to enhance pedestrian safety as well as right of way acquisition to aid in annual maintenance. This project would explore conceptual level design to help us identify what can be done within the existing conditions. The City is currently completing its feasibility study and moving into the initial stages of design.

Location: Frank Sinatra Drive at the Whitewater River Channel (just east of Highway 111)

Estimated Cost: \$450,000

Project Schedule: Phase 1 preliminary design / environmental complete by June 30, 2027.

Estimated Useful Life: 30 Years

3. Citywide Striping & Safety Enhancements

Description: The City's LRSP details several areas where enhancements could be made to our bicycle striping network and/or minor alterations to signalized intersections.

Locations:

Bob Hope Drive, from Casino Drive to Dinah Shore Drive
Monterey Avenue, from Clancy Lane to Avenida Las Palmas

Rattler Road, north of Ramon Road
Ramon Road/Rattler Road Intersection
Highway 111/Frank Sinatra Drive Intersection
Highway 111/Indian Trail Road Intersection
Bob Hope Drive/Ramon Road Intersection
Bob Hope Drive/Gerald Ford Drive Intersection
Bob Hope Drive/Frank Sinatra Drive Intersection
Bob Hope Drive/Dinah Shore Drive Intersection
Bob Hope Drive/Country Club Drive Intersection
Bob Hope Drive/Highway 111 Intersection
Bob Hope Drive/Rancho Las Palmas Drive Intersection
Monterey Avenue/Country Club Drive Intersection
Monterey Avenue/Gerald Ford Drive Intersection
Monterey Avenue/Frank Sinatra Drive Intersection

Estimated Cost: \$200,000

Project Schedule: Complete by June 30, 2027.

Estimated Useful Life: 2-3 Years



City Council Staff Report

Contracts

DATE	ITEM #
April 16, 2026	CONSENT CALENDAR - 5D.
Presented To	Presented By
Mayor and City Council	Kofi Antobam, Director of Administrative Services

RECOMMENDED ACTION

Approve the terms of the contracts as presented and authorize the City Manager to execute the subject contracts.

DISCUSSION

Attached hereto is a contracts list that staff is requesting the City Council to approve. These are contracts for Fiscal Year 2025-2026 for services for which costs and terms were negotiated.

Attachments

[Attachment 1 - Contract List](#)

ATTACHMENT 1

Contracts List

#	Name	Terms	Scope	Effective Date	Expiration Date	Compensation	Sole Source Yes/No	Department	Staff
1	Savant Solutions	12 Months	Amend contract to include advanced email protection.	4/16/2026	4/16/2027	\$25,000.00	No	Information Services	Jason Jaurigue
2	Universal Construction and Engineering	9 Months	Amendment – CP 22-378: Public Parking Improvement Project.	4/16/2026	12/31/2026	\$170,000.00	No	Public Works	Ryan Stendell



CONTRACT SUMMARY

FROM: Jason Jaurigue, Director of Information Services

DATE: April 16, 2026

SUBJECT: Savant Solution Cybersecurity Proofpoint

Background:

The City has relied on Savant Solutions for several years to support cybersecurity operations and technology planning. As attacks targeting government agencies continue to grow in complexity, the City requires tools capable of detecting and responding to threats in real time.

Staff recommends approval of a contract addendum with Savant Solutions to implement advanced email protection through Proofpoint. This solution will strengthen the City's ability to prevent phishing, malware, and other email-based attacks. The addendum is for a one-year term at a cost of \$25,000.

This investment supports the City's ongoing commitment to maintaining a strong cybersecurity posture and protecting critical municipal systems and data.

Fiscal Impact:

Funding for this \$25,000 contract addendum is included in and available through the approved FY 2025/2026 budget.



CONTRACT SUMMARY

FROM: Ryan Stendell, Assistant City Manager

DATE: April 16, 2026

SUBJECT: Amendment to the Construction Agreement with Universal Construction and Engineering in an amount not to exceed \$170,000 related to the CP 22-378 Public Parking Improvements Project.

Background:

On July 17th, 2025, the City Council awarded the CP 22-378 Public Parking Improvements Project to Universal Construction and Engineering. The City is nearing completion of new parking areas along Button Drive at Rancho Mirage Community Park, with sidewalks, native landscaping, safety lighting, and conduit for future solar carports. Pedestrian safety upgrades at San Jacinto and Button Drive include a 4-way stop, enhanced crosswalks, lighting, and signage, supported by an SB821 Grant.

Discussion:

During construction of the Public Parking Improvements Project, several unforeseen site conditions and scope refinements were identified that require additional funding to complete the work properly. These include:

- Utility conflicts with unknown CVWD waterlines, and sewer cleanouts on both sides of Button Drive.
- Southern California Edison quickly discovered they did not have the appropriate power sources near the parking areas. The team pivoted and designed a system that draws power from the Amphitheater.
- Installation of additional drainage improvements to enhance drainage in the area.
- Replacement of asphalt driveway access for large vehicles accessing the carwash.
- Installation of new conduit to accommodate future fiber optic connectivity.
- Additional palm trees and sidewalk near parking areas.

These items are necessary to ensure the project is constructed to current standards, addresses site conditions, and provides long-term functionality and safety. Staff is requesting an amount not to exceed \$170,000 which will be sufficient to close this project out. Staff is working through final punch list items after which a notice of completion will be issued.

Fiscal Impact:

Funds are available in Fund 34000 (Capital Improvements) for this expenditure; no additional fiscal impact is expected related to this project.



City Council Staff Report

Demands

DATE	ITEM #
April 16, 2026	CONSENT CALENDAR - 5E.
Presented To	Presented By
Mayor and City Council	Kofi Antobam, Director of Administrative Services

RECOMMENDED ACTION

Approve the demands as presented.

Attachments

[Attachment 1 - Demands](#)



We hereby accept as files checks issued thru April 10, 2026

City Funds **\$ 679,997.90**

ordered paid as stated below.

Date: April 16, 2026

Mayor

DEMANDS\GEN

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 999 1005 CHECKING
 CHECK NO CHK DATE TYPE VENDOR NAME

CHECK NO	CHK DATE	TYPE	VENDOR NAME	INVOICE	INV DATE	PO	CHECK RUN	NET
9835	04/03/2026	EFT	3085 B.B. LEGACY PROTECTION INC	1850	03/26/2026	20260137	04032026	1,024.00
	Invoice: 1850							
				128.00	10172000	7494		
				896.00	107	7872		
							SECURITY SVCS - FARMERS MARKET/AMP PE 2/28/2026	
							AMPHITHEATER PROGRAMMING	
							PUBLIC RELATIONS	
							CHECK	9835 TOTAL: 1,024.00
9836	04/03/2026	EFT	333 BECK OIL INC	205193	03/17/2026		04032026	627.09
	Invoice: 205193							
				93.09	10132000	7623		
				207.15	10133000	7623		
				139.13	10132000	7623		
				187.72	10141000	7623		
							FUEL PE 3/17/2026	
							VEHICLE FUEL	
							VEHICLE FUEL	
							VEHICLE FUEL	
							VEHICLE FUEL	
							CHECK	9836 TOTAL: 627.09
9837	04/03/2026	EFT	732 DEBORAH DEJAH	2027-1	04/01/2026	20260180	04032026	25,000.00
	Invoice: 2027-1							
				25,000.00	244	7400		
							2027 RMWF PROGRAM DIRECTOR QE 6/2026	
							PROFESSIONAL/TECHNICAL	
							CHECK	9837 TOTAL: 25,000.00
9838	04/03/2026	EFT	433 DESERT PROMOTIONAL & EMBROIDERY L	108745	01/07/2026		04032026	41.52
	Invoice: 108745							
				41.52	10141000	7550		
							EMBROIDERY - COPS UNIFORMS	
							CITY-WIDE COPS PROGRAM	
							CHECK	9838 TOTAL: 41.52
9839	04/03/2026	EFT	2783 DESERT THEATRICALS, LLC	DT 26-1006	03/16/2026	20260017	04032026	35,000.00
	Invoice: DT 26-1006							
				35,000.00	10172000	7494		
							DESERT THEATRICALS 2025-2026 SEASON	
							AMPHITHEATER PROGRAMMING	
							CHECK	9839 TOTAL: 35,000.00
9840	04/03/2026	EFT	1929 FARMER BROTHERS CO.	70673675	03/26/2026		04032026	1,192.65
	Invoice: 70673675							
				1,192.65	24281000	8000		
							COFFEE SUPPLIES	
							SUPPLIES	
			FARMER BROTHERS CO.	70673688	03/27/2026		04032026	196.94
	Invoice: 70673688							
				196.94	10151000	8000		
							COFFEE SUPPLIES	
							SUPPLIES	
							CHECK	9840 TOTAL: 1,389.59

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 999 1005 CHECKING
 CHECK NO CHK DATE TYPE VENDOR NAME

CHECK NO	CHK DATE	TYPE	VENDOR NAME	INVOICE	INV DATE	PO	CHECK RUN	NET
INVOICE DTL DESC								
9841	04/03/2026	EFT	2241 GLASS BOX TECHNOLOGY	RANCOLA032426	03/24/2026		04032026	7,572.86
			Invoice: RANCOLA032426				SOLARWINDS SOFTWARE PE 3/27/2027	
				7,572.86 10156000 7639			COMPUTER MAINTENANCE	
							CHECK 9841 TOTAL:	7,572.86
9842	04/03/2026	EFT	2083 KANOPY INC.	499725 - PPU	03/31/2026		04032026	1,618.00
			Invoice: 499725 - PPU				STREAMING SERVICE PE 3/31/2026	
				1,618.00				
							E LB_ELECT -UNDEFINED -UNDEFINED -UNDEFINED	
							24281000 7912 FOUNDATION - COLLECTION	
							CHECK 9842 TOTAL:	1,618.00
9843	04/03/2026	EFT	295 OVERDRIVE INC	01187DA26109927	03/31/2026		04032026	27.50
			Invoice: 01187DA26109927				EBOOKS	
				27.50				
							E LB_ELECT -UNDEFINED -UNDEFINED -UNDEFINED	
							24281000 7912 FOUNDATION - COLLECTION	
							CHECK 9843 TOTAL:	27.50
9844	04/03/2026	EFT	2370 ROBERT STIFF	26-189	03/19/2026	20260133	04032026	1,500.00
			Invoice: 26-189				MOON BALLOONS FOR EVENTS 3/19/2026	
				1,500.00 10172000 7494			AMPHITHEATER PROGRAMMING	
							CHECK 9844 TOTAL:	1,500.00
9845	04/03/2026	EFT	2743 PUBLIC RISK, INNOVATION, SOLUTION	26401501	04/01/2026		04032026	1,233.12
			Invoice: 26401501				EMPLOYEE ASSISTANCE PROGRAM QE 6/2026	
				1,233.12 10151000 7275			OTHER MEDICAL	
							CHECK 9845 TOTAL:	1,233.12
9846	04/03/2026	EFT	728 FIRE PROTECTION SERVICE CORPORATI	8074709	04/01/2026		04032026	559.11
			Invoice: 8074709				MONITORING SERVICE PE 4/30/2026	
				166.16 10133300 7612			MAINTENANCE	
				127.99 21892000 7612			MAINTENANCE	
				195.35 10133310 7612			MAINTENANCE	
				69.61 21500690 7612			MAINTENANCE	
			Invoice: 8074768				04/01/2026	
							MONITORING SERVICE PE 4/30/2026	253.73
				121.25 24281000 7612			MAINTENANCE	
				132.48 24282000 7613			OBSERVATORY MAINTENANCE	

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 999 1005 CHECKING
 CHECK NO CHK DATE TYPE VENDOR NAME

CHECK NO	CHK DATE	TYPE	VENDOR NAME	INVOICE	INV DATE	PO	CHECK RUN	NET
9856	04/03/2026	EFT	1720 ZEN AQUATICS DESIGN LTD	102178	04/01/2026		04032026	325.00
			Invoice: 102178					
				325.00 24281000 7612			AQUARIUM MAINTENANCE 3/2026 MAINTENANCE	
							CHECK 9856 TOTAL:	325.00
242850	04/03/2026	PRTD	186 ANDERSON COMMUNICATIONS INC	24762B	03/01/2026	20260020	04032026	1,065.00
			Invoice: 24762B					
				1,065.00 10142000 7824			RADIO SITE LEASE REPEATERS INDI HILL 3/2026 COMMUNICATION MAIN/SERV	
							CHECK 242850 TOTAL:	1,065.00
242851	04/03/2026	PRTD	275 CINTAS DOCUMENT MANAGEMENT	5326947902	03/31/2026		04032026	230.20
			Invoice: 5326947902					
				230.20 10151000 8000			FIRST AID SUPPLIES SUPPLIES	
							CHECK 242851 TOTAL:	230.20
242852	04/03/2026	PRTD	1420 COACHELLA VALLEY WATER DISTRICT	84052	03/31/2026		04032026	5,000.00
			Invoice: 84052					
				5,000.00 10131000 7400			RIGHT OF WAY DEPOSIT-VIA VAIL & KEY LARGO PROFESSIONAL/TECHNICAL	
							CHECK 242852 TOTAL:	5,000.00
242853	04/03/2026	PRTD	85 CONSOLIDATED ELECTRICAL DISTRIBUT	5725-1173711	03/18/2026		04032026	1,957.50
			Invoice: 5725-1173711					
				1,957.50 201 8004			ELECTRICAL SUPPLIES REPAIR & MAINT SUPPLIES	
							CHECK 242853 TOTAL:	1,957.50
242854	04/03/2026	PRTD	120 DEMCO INC	7777942	03/12/2026		04032026	304.92
			Invoice: 7777942					
				304.92 24281000 8000			PROCESSING SUPPLIES SUPPLIES	
			DEMCO INC	7538950 CM	09/19/2024		04032026	-107.73
			Invoice: 7538950 CM					
				-107.73 24281000 8000			CREDIT MEMO - PROCESSING LABELS SUPPLIES	
							CHECK 242854 TOTAL:	197.19
242855	04/03/2026	PRTD	1491 DESERT ARC	201033	03/31/2026		04032026	402.50
			Invoice: 201033					
				337.50 10112000 7400 65.00 24281000 7400			SHREDDING SERVICES PE 3/31/2026 PROFESSIONAL/TECHNICAL PROFESSIONAL/TECHNICAL	

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 999 1005 CHECKING
 CHECK NO CHK DATE TYPE VENDOR NAME

CHECK NO	CHK DATE	TYPE	VENDOR NAME	INVOICE	INV DATE	PO	CHECK RUN	NET
INVOICE DTL DESC								
							CHECK 242855 TOTAL:	402.50
242856	04/03/2026	PRTD	1263 FASTENAL COMPANY	CAPAM97135	03/23/2026		04032026	70.94
			Invoice: CAPAM97135					
				70.94 10132000 7621			GUARDRAIL WASHERS & NUTS STREET RELATED REPAIRS	
							CHECK 242856 TOTAL:	70.94
242857	04/03/2026	PRTD	471 HARTFORD FIRE INSURANCE COMPANY	31538481-265100330	12/20/2025		04032026	1,535.00
			Invoice: 31538481-265100330					
				1,535.00 10151000 7851			FLOOD INS - CITY YARD MAINTENANCE BLDG PE 3/20/26 INSURANCE & BONDS	
							CHECK 242857 TOTAL:	1,535.00
242858	04/03/2026	PRTD	1636 INGRAM	S93386109	01/04/2026		04032026	977.07
			Invoice: S93386109					
				977.07 24281000 7912			BOOKS FOUNDATION - COLLECTION	
			Invoice: S93601417					
				528.06 24281000 7912			BOOKS FOUNDATION - COLLECTION	528.06
			Invoice: S93805321					
				5,451.60 24281000 7912			BOOKS FOUNDATION - COLLECTION	5,451.60
			Invoice: S93969119					
				4,844.44 24281000 7912			BOOKS FOUNDATION - COLLECTION	4,844.44
			Invoice: S94127181					
				1,895.13 24281000 7912			BOOKS FOUNDATION - COLLECTION	1,895.13
			Invoice: S94322499					
				725.51 24281000 7912			BOOKS FOUNDATION - COLLECTION	725.51
			Invoice: S94671115					
				1,486.66 24281000 7912			BOOKS FOUNDATION - COLLECTION	1,486.66
			Invoice: S94852802					
				1,455.79 24281000 7912			BOOKS FOUNDATION - COLLECTION	1,455.79
			Invoice: S95027842					
				2,907.14 24281000 7912			BOOKS FOUNDATION - COLLECTION	2,907.14

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 999 1005 CHECKING
 CHECK NO CHK DATE TYPE VENDOR NAME

CHECK NO	CHK DATE	TYPE	VENDOR NAME	INVOICE	INV DATE	PO	CHECK RUN	NET
INVOICE DTL DESC								
							CHECK 242862 TOTAL:	2,850.70
242863	04/03/2026	PRTD	2031 NATIONAL UNION FIRE INSURANCE	84066	04/01/2026		04032026	400.00
	Invoice: 84066			400.00 702 2462			REIMBURSE CLAIM 501-492728-BND RESTITUTION - A/P	
							CHECK 242863 TOTAL:	400.00
242864	04/03/2026	PRTD	3434 NELSON BYRD WOLTZ LLC	26-042	02/28/2026		04032026	1,500.00
	Invoice: 26-042			1,500.00 244 7910			2026 RMWF TRAVEL REIMBURSEMENT - WOLTZ FOUNDATION - PROGRAMS	
							CHECK 242864 TOTAL:	1,500.00
242865	04/03/2026	PRTD	2852 ODP BUSINESS SOLUTIONS, LLC	463317450001	03/24/2026		04032026	142.39
	Invoice: 463317450001			142.39 24281000 8000			PAPER SUPPLIES	
	Invoice: 463967187001		ODP BUSINESS SOLUTIONS, LLC	463967187001	03/25/2026		04032026	401.97
				401.97 24281000 8000			TONER SUPPLIES	
							CHECK 242865 TOTAL:	544.36
242866	04/03/2026	PRTD	447 ON THE FLY SERVICES, INC	420709	02/03/2026		04032026	75.00
	Invoice: 420709			75.00 24281000 7612			MONTHLY PEST CONTROL 2/2026 MAINTENANCE	
							CHECK 242866 TOTAL:	75.00
242867	04/03/2026	PRTD	2120 STEVEN K SALMACIA	17891	03/25/2026		04032026	675.00
	Invoice: 17891			675.00			PIANO TUNNING PE 3/25/2026	
							E LB_MUSIC -UNDEFINED -UNDEFINED -UNDEFINED FOUNDATION - PROGRAMS	
							CHECK 242867 TOTAL:	675.00
242868	04/03/2026	PRTD	181 PLANT MASTERS INC	00012334	03/31/2026		04032026	195.00
	Invoice: 00012334			195.00 24281000 7612			PLANT MAINTENANCE 3/2026 MAINTENANCE	
	Invoice: 00012334		PLANT MASTERS INC	00012334	03/31/2026		04032026	195.00
				195.00 24281000 7612			PLANT MAINTENANCE 3/2026 MAINTENANCE	

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 999 1005 CHECKING
 CHECK NO CHK DATE TYPE VENDOR NAME

CHECK NO	CHK DATE	TYPE	VENDOR NAME	INVOICE	INV DATE	PO	CHECK RUN	NET
CHECK 242868 TOTAL: 390.00								
242869	04/03/2026	PRTD	670 POSTNET	1073	03/28/2026		04032026	3,177.55
	Invoice: 1073			3,177.55 10157000 7872	PRINTING SERVICE -		RESCUE RALLY	
					PUBLIC RELATIONS			
CHECK 242869 TOTAL: 3,177.55								
242870	04/03/2026	PRTD	2647 QUADIENT FINANCE USA INC	31274619	03/24/2026		04032026	2,000.00
	Invoice: 31274619		03112026	2,000.00 10151000 8000	POSTAGE			
					SUPPLIES			
CHECK 242870 TOTAL: 2,000.00								
242871	04/03/2026	PRTD	2059 SCHOLASTIC LIBRARY PUBLISHING	84121352	03/20/2026		04032026	7,735.13
	Invoice: 84121352			7,735.13 24281000 7912	BOOKS			
					FOUNDATION - COLLECTION			
CHECK 242871 TOTAL: 7,735.13								
242872	04/03/2026	PRTD	61 SOUTHERN CALIFORNIA EDISON COMPAN	593203182026	03/23/2026		04032026	142.60
	Invoice: 593203182026			142.60 201 7603	SERVICE PE 3/18/2026		(ACCT #700310815932)	
					ELECTRICITY			
Invoice: 603503182026			SOUTHERN CALIFORNIA EDISON COMPAN	603503182026	03/23/2026		04032026	2,258.66
				2,258.66 21500690 7603	SERVICE PE 3/18/2026		(ACCT #700100656035)	
					ELECTRICITY			
Invoice: 590303172026			SOUTHERN CALIFORNIA EDISON COMPAN	590303172026	03/17/2026		04032026	47.61
				47.61 201 7603	SERVICE PE 3/17/2026		(ACCT #700099905903)	
					ELECTRICITY			
Invoice: 533603192026			SOUTHERN CALIFORNIA EDISON COMPAN	533603192026	03/24/2026		04032026	81.12
				81.12 201 7603	SERVICE PE 3/19/2026		(ACCT #700013705336)	
					ELECTRICITY			
Invoice: 156403122026			SOUTHERN CALIFORNIA EDISON COMPAN	156403122026	03/17/2026		04032026	152.98
				152.98 28600000 7603	SERVICE PE 3/12/2026		(ACCT #700790891564)	
					ELECTRICITY			
Invoice: 873203162026			SOUTHERN CALIFORNIA EDISON COMPAN	873203162026	03/19/2026		04032026	136.53
				18.07 205 7603	SERVICE PE 3/16/2026		(ACCT #700483708732)	
				60.99 203 7603	ELECTRICITY			
				57.47 204 7603	ELECTRICITY			
					ELECTRICITY			
			SOUTHERN CALIFORNIA EDISON COMPAN	351803162026	03/23/2026		04032026	2,607.17

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 999 1005 CHECKING
 CHECK NO CHK DATE TYPE VENDOR NAME

CHECK NO	CHK DATE	TYPE	VENDOR NAME	INVOICE	INV DATE	PO	CHECK RUN	NET
				INVOICE DTL DESC				
Invoice: 351803162026				2,607.17 201 7603	03/16/2026		04032026	
					SERVICE PE 3/16/2026 (ACCT #700409463518)			
					ELECTRICITY			
Invoice: 163103162026			SOUTHERN CALIFORNIA EDISON COMPAN	163103162026	03/20/2026		04032026	81.62
				81.62 10133300 7603	03/16/2026		04032026	
					SERVICE PE 3/16/2026 (ACCT #700405041631)			
					ELECTRICITY			
Invoice: 690503052026			SOUTHERN CALIFORNIA EDISON COMPAN	690503052026	03/20/2026		04032026	2,752.24
				2,752.24 10132000 7618	03/05/2026		04032026	
					SERVICE PE 3/5/2026 (ACCT# 700394436905)			
					TRAFFIC SIGNAL MAINT/ELEC			
Invoice: 781303172026			SOUTHERN CALIFORNIA EDISON COMPAN	781303172026	03/17/2026		04032026	22.02
				22.02 201 7603	03/17/2026		04032026	
					SERVICE PE 3/17/2026 (ACCT #700311337813)			
					ELECTRICITY			
							CHECK 242872 TOTAL:	8,282.55
242873 04/03/2026 PRTD			67 TOPS N BARRICADES, INC	1119026	03/20/2026	20260001	04032026	450.00
Invoice: 1119026				450.00 10132000 7621	CITYWIDE TRAFFIC CONTROL RESPONSE SERVICES 3/19/26			
					STREET RELATED REPAIRS			
							CHECK 242873 TOTAL:	450.00
242874 04/03/2026 PRTD			444 TRI-STAR CONTRACTING II, INC.	070126G	01/13/2026	20260183	04032026	4,981.00
Invoice: 070126G				4,981.00 10132000 7630	REPAIRS - FS LOW WATER CROSSING			
					TRAILS & BIKE PATH MAINT			
							CHECK 242874 TOTAL:	4,981.00
242875 04/03/2026 PRTD			2881 WELTYS ENTERPRISES, INC	26-78898	03/23/2026		04032026	162.12
Invoice: 26-78898				162.12 244 7839	RMWF LETTERHEAD			
					REPRODUCTION & PRINTING			
Invoice: 26-78972			WELTYS ENTERPRISES, INC	26-78972	03/24/2026		04032026	28.82
				28.82 24281000 7839	DOCENT INVITATION CARDS			
					REPRODUCTION & PRINTING			
							CHECK 242875 TOTAL:	190.94

A/P CASH DISBURSEMENTS JOURNAL

NUMBER OF CHECKS 48 *** CASH ACCOUNT TOTAL *** 282,681.23

	COUNT	AMOUNT
TOTAL PRINTED CHECKS	26	77,544.62
TOTAL EFT'S	22	205,136.61

*** GRAND TOTAL *** 282,681.23

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 999 1005 CHECKING
 CHECK NO CHK DATE TYPE VENDOR NAME

CHECK NO	CHK DATE	TYPE	VENDOR NAME	INVOICE	INV DATE	PO	CHECK RUN	NET
9857	04/10/2026	EFT	3318 ALEXANDRIA SANCHEZ	84188	04/06/2026		04102026	87.56
			Invoice: 84188					
				87.56	107	7800		
							INVOICE DTL DESC	
							MILEAGE REIMBURSEMENT 3/2026	
							MILEAGE	
							CHECK	9857 TOTAL: 87.56
9858	04/10/2026	EFT	333 BECK OIL INC	205880	03/24/2026		04102026	854.61
			Invoice: 205880					
				292.69	10133000	7623	FUEL PE 3/24/2026	
				143.12	21800000	7623	VEHICLE FUEL	
				270.40	10141000	7623	VEHICLE FUEL	
				148.40	10123000	7623	VEHICLE FUEL	
			BECK OIL INC	206904	03/31/2026		04102026	1,149.57
			Invoice: 206904					
				120.97	10132000	7623	FUEL PE 3/31/2026	
				397.48	10133000	7623	VEHICLE FUEL	
				142.10	21800000	7623	VEHICLE FUEL	
				304.03	10141000	7623	VEHICLE FUEL	
				184.99	10123000	7623	VEHICLE FUEL	
							CHECK	9858 TOTAL: 2,004.18
9859	04/10/2026	EFT	1523 CDW GOVERNMENT INC	ZR01203623	03/26/2026		04102026	2,493.96
			Invoice: ZR01203623					
				2,493.96	10156000	7639	ACRONIS DISASTER BACKUP PE 3/31/2026	
							COMPUTER MAINTENANCE	
							CHECK	9859 TOTAL: 2,493.96
9860	04/10/2026	EFT	2860 CHARTER COMMUNICATIONS HOLDINGS,	187879401032126	03/21/2026		04102026	3,520.64
			Invoice: 187879401032126					
				3,520.64	10151000	7826	SERVICE PE 4/20/2026 (ACCT # 187879401)	
							INTERNET ACCESS & SERVICE	
							CHECK	9860 TOTAL: 3,520.64
9861	04/10/2026	EFT	2363 DAVID MURGUIA	84254	04/06/2026		04102026	60.10
			Invoice: 84254					
				60.10	24281000	7800	MILEAGE PE 4/6/2026	
							MILEAGE	
							CHECK	9861 TOTAL: 60.10
9862	04/10/2026	EFT	105 ECONOLITE CONTROL PRODUCTS INC	INV237872	03/26/2026		04102026	4,952.20
			Invoice: INV237872					
				4,952.20	10132000	7618	TRAFFIC MANAGEMENT SOFTWARE - CAPACITOR MODULE	
							TRAFFIC SIGNAL MAINT/ELEC	
			ECONOLITE CONTROL PRODUCTS INC	INV238071	04/06/2026		04102026	440.48
			Invoice: INV238071					
							TRAFFIC SIGNAL WIRING HARNESS	

A/P CASH DISBURSEMENTS JOURNAL

CASH ACCOUNT: 999 1005 CHECKING
 CHECK NO CHK DATE TYPE VENDOR NAME

CHECK NO	CHK DATE	TYPE	VENDOR NAME	INVOICE	INV DATE	PO	CHECK RUN	NET
				440.48 10132000 7618				
					INVOICE DTL DESC			
					TRAFFIC SIGNAL MAINT/ELEC			
					CHECK	9862	TOTAL:	5,392.68
9863	04/10/2026	EFT	96 ENTERPRISE RENT A CAR	41512676	03/31/2026		04102026	2,745.26
			Invoice: 41512676		SHERIFF VEHICLE RENTAL PE 3/6/2026			
				2,745.26 10141000 7400	PROFESSIONAL/TECHNICAL			
					CHECK	9863	TOTAL:	2,745.26
9864	04/10/2026	EFT	1929 FARMER BROTHERS CO.	70673798	04/07/2026		04102026	176.03
			Invoice: 70673798		COFFEE SUPPLIES			
				176.03 24281000 8000	SUPPLIES			
					CHECK	9864	TOTAL:	176.03
9865	04/10/2026	EFT	2875 GEOTAB USA INC	IN481500	03/31/2026	20260048	04102026	770.25
			Invoice: IN481500		FLEET MONITORING DATABASE 3/2026			
				770.25 10133000 7624	VEHICLE MAINTENANCE			
					CHECK	9865	TOTAL:	770.25
9866	04/10/2026	EFT	3023 MARK D HENSLEY	11287	04/05/2026		04102026	1,050.00
			Invoice: 11287		LEGAL SERVICES PE 3/31/2026			
				1,050.00 28000000 7400	PROFESSIONAL/TECHNICAL			
					CHECK	9866	TOTAL:	1,050.00
9867	04/10/2026	EFT	10 ICMA RETIREMENT TRUST-401	84238	04/08/2026		04102026	5,292.31
			Invoice: 84238		ICMA 401A PE 04/03/26			
				5,292.31 101 2236	401A DEF COMP - ICMA			
					CHECK	9867	TOTAL:	5,292.31
9868	04/10/2026	EFT	34 ICMA RETIREMENT TRUST-457	84239	04/08/2026		04102026	39,250.22
			Invoice: 84239		ICMA 457 PE 04/03/26			
				39,250.22 101 2235	DEFERRED COMP - ICMA			
							04102026	200.00
			Invoice: 84248		ICMA 457 PE 04/03/26			
				200.00 101 2235	DEFERRED COMP - ICMA			
					CHECK	9868	TOTAL:	39,450.22

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CASH ACCOUNT: 999 1005 CHECKING
 CHECK NO CHK DATE TYPE VENDOR NAME

CHECK NO	CHK DATE	TYPE	VENDOR NAME	INVOICE	INV DATE	PO	CHECK RUN	NET
9869	04/10/2026	EFT	36 JOSLYN CENTER	13672	04/02/2026		04102026	22,464.60
			Invoice: 13672					
				22,464.60	10157000	7488		
							CONTRACT SERVICES Q4 FY 25/26 SENIOR CENTERS	
							CHECK	9869 TOTAL: 22,464.60
9870	04/10/2026	EFT	2061 KOFI ANTOBAM	83981	03/18/2026		04102026	155.00
			Invoice: 83981					
				155.00	10155000	7818		
							REIMBURSE - CSMFO MEMBERSHIP DUES DUES & SUBSCRIPTIONS	
			KOFI ANTOBAM	83982	03/18/2026		04102026	231.76
			Invoice: 83982					
				231.76	10155000	7806		
							EXP REIMB - CSMFO CONFERENCE 2/24-27/26 MEETINGS/TRAINING/TRAVEL	
							CHECK	9870 TOTAL: 386.76
9871	04/10/2026	EFT	2435 LOIS LYNN REESE	5	04/03/2026		04102026	360.00
			Invoice: 5					
				360.00	244	7400		
							RMWF CONCIERGE SERVICES PE 3/30/2026 PROFESSIONAL/TECHNICAL	
							CHECK	9871 TOTAL: 360.00
9872	04/10/2026	EFT	3101 MINAGAR & ASSOCIATES, INC.	1232	04/05/2026		04102026	3,450.00
			Invoice: 1232					
				3,450.00	10131000	7400		
							CITYWIDE ENGINEERING & TRAFFIC SURVEY PROFESSIONAL/TECHNICAL	
							CHECK	9872 TOTAL: 3,450.00
9873	04/10/2026	EFT	468 NATIONWIDE	84242	04/08/2026		04102026	2,213.08
			Invoice: 84242					
				2,213.08	101	2241		
							PT DEFERRED COMP PE 04/03/26 NATIONAL - PART TIME	
							CHECK	9873 TOTAL: 2,213.08
9874	04/10/2026	EFT	295 OVERDRIVE INC	01187SU26103217	04/01/2026		04102026	38.00
			Invoice: 01187SU26103217					
				38.00				
							E LB_ELECT -UNDEFINED -UNDEFINED -UNDEFINED 24281000 7912 FOUNDATION - COLLECTION	
							CHECK	9874 TOTAL: 38.00
9875	04/10/2026	EFT	3395 RRM DESIGN GROUP, A CALIFORNIA CO	3715-01-PP24-10	03/23/2026	20260124	04102026	333.00
			Invoice: 3715-01-PP24-10					
				333.00	10121000	7400		
							ADU DESIGN /PLANS PE 2/28/2026 PROFESSIONAL/TECHNICAL	

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CASH ACCOUNT: 999 1005 CHECKING
 CHECK NO CHK DATE TYPE VENDOR NAME

CHECK NO	CHK DATE	TYPE	VENDOR NAME	INVOICE	INV DATE	PO	CHECK RUN	NET
CHECK 9875 TOTAL: 333.00								
9876	04/10/2026	EFT	640 STEVEN B QUINTANILLA,	69898	03/10/2026		04102026	1,118.00
			Invoice: 69898	1,118.00 28000000 7400			LEGAL SERVICES PE 2/28/2026 PROFESSIONAL/TECHNICAL	
CHECK 9876 TOTAL: 1,118.00								
9877	04/10/2026	EFT	254 UNDERGROUND SERVICES ALERT	320260606	04/01/2026		04102026	904.40
			Invoice: 320260606	904.40 10131000 7400			DIG ALERT TICKETS 3/2026 PROFESSIONAL/TECHNICAL	
			Invoice: 25-263334	UNDERGROUND SERVICES ALERT 25-263334			04/01/2026 04102026	65.83
				65.83 10131000 7400			CA STATE FEE REGULATORY COSTS PE 3/15/2026 PROFESSIONAL/TECHNICAL	
CHECK 9877 TOTAL: 970.23								
9878	04/10/2026	EFT	2244 U.S. BANK CORPORATE PAYMENT SYSTE	847826 021626	03/23/2026		04102026	8,351.79
			Invoice: 847826 021626	4,912.24 201 7606			SERVICE PE 02/16/26	
				284.70 10133320 7606			WATER	
				1,313.55 10133300 7606			WATER	
				943.42 21893000 7606			WATER	
				227.00 21500690 7606			WATER	
				298.32 202 7606			WATER	
				293.52 205 7606			WATER	
				79.04 204 7606			WATER	
			Invoice: 462388 021126	U.S. BANK CORPORATE PAYMENT SYSTE 462388 021126	03/23/2026		04102026	84.00
				84.00 10132000 7606			SERVICE PE 02/11/26 WATER	
			Invoice: 767714 021326	U.S. BANK CORPORATE PAYMENT SYSTE 767714 021326	03/23/2026		04102026	125.00
				125.00 10132000 7606			SERVICE PE 02/13/26 WATER	
			Invoice: 768072 021226	U.S. BANK CORPORATE PAYMENT SYSTE 768072 021226	03/23/2026		04102026	125.00
				125.00 10132000 7606			SERVICE PE 02/12/26 WATER	
			Invoice: 768090 021326	U.S. BANK CORPORATE PAYMENT SYSTE 768090 021326	03/23/2026		04102026	125.00
				125.00 10132000 7606			SERVICE PE 02/13/26 WATER	
CHECK 9878 TOTAL: 8,810.79								

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 CHECK NO CHK DATE TYPE VENDOR NAME

CHECK NO	CHK DATE	TYPE	VENDOR NAME	INVOICE	INV DATE	PO	CHECK RUN	NET
INVOICE DTL DESC								
9879	04/10/2026	EFT	218 TRACY FINNELL, INC	141385	03/26/2026		04102026	536.97
				536.97 10133000 7624	PM SERVICE - 2007 FORD RANGER			
					VEHICLE MAINTENANCE			
			TRACY FINNELL, INC	141412	03/30/2026		04102026	892.11
				892.11 10133000 7624	PM SERVICE - 2016 FORD F350			
					VEHICLE MAINTENANCE			
			TRACY FINNELL, INC	141427	03/31/2026		04102026	142.00
				142.00 10133000 7624	PM SERVICE - 2007 FORD RANGER			
					VEHICLE MAINTENANCE			
			TRACY FINNELL, INC	141463	04/03/2026		04102026	1,117.47
				1,117.47 10123000 7624	PM SERVICE - 2015 FORD F 150			
					VEHICLE MAINTENANCE			
					CHECK		9879 TOTAL:	2,688.55
9880	04/10/2026	EFT	294 WILLDAN FINANCIAL SERVICES	010-65247	03/25/2026	20260187	04102026	6,250.00
				6,250.00 276 7440	CONTINUING DISCLOSURE SERVICES FY 24/25			
					BOND SERVICING			
					CHECK		9880 TOTAL:	6,250.00
9881	04/10/2026	EFT	294 WILLDAN FINANCIAL SERVICES	010-65490	03/27/2026	20260026	04102026	13,918.17
				5,746.48 211 7400	ANNUAL LEVY ADMINISTRATION SERVICES QE 6/2026			
				2,453.09 212 7400	PROFESSIONAL/TECHNICAL			
				4,448.77 720 7400	PROFESSIONAL/TECHNICAL			
				1,269.83 721 7400	PROFESSIONAL/TECHNICAL			
			WILLDAN FINANCIAL SERVICES	010-65491	03/27/2026	20260026	04102026	2,452.02
				2,452.02 21500000 7400	ANNUAL LEVY ADMINISTRATION SERVICES QE 6/2026			
					PROFESSIONAL/TECHNICAL			
			WILLDAN FINANCIAL SERVICES	010-65688	04/08/2026	20260128	04102026	10,635.00
				10,635.00 10131000 7400	COMMUNITY FACILITIES DISTRICT - DEL WEBB			
					PROFESSIONAL/TECHNICAL			
					CHECK		9881 TOTAL:	27,005.19
9882	04/10/2026	EFT	2109 WITTMAN ENTERPRISES LLC	WITT-000276	03/31/2026		04102026	8,232.00
				8,232.00 21500000 7400	AMBULANCE BILLING SERVICES 3/2026			
					PROFESSIONAL/TECHNICAL			
					CHECK		9882 TOTAL:	8,232.00

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 CHECK NO CHK DATE TYPE VENDOR NAME

CHECK NO	CHK DATE	TYPE	VENDOR NAME	INVOICE	INV DATE	PO	CHECK RUN	NET
242876	04/10/2026	PRTD	1645 ALL STAR CABLE PRODUCTIONS INC	131023	02/10/2026		04102026	1,767.57
			Invoice: 131023					
				1,767.57 10132000 7618				
							CHECK 242876 TOTAL:	1,767.57
242877	04/10/2026	PRTD	2888 UNIVERSAL BUILDING MAINTENANCE, L	18344010	04/04/2026	20260111	04102026	100.00
			Invoice: 18344010					
				100.00 10172000 7494				
							JANITORIAL SERVICES 3/30/2026	
							AMPHITHEATER PROGRAMMING	
			Invoice: 18344009					
				UNIVERSAL BUILDING MAINTENANCE, L 18344009	04/04/2026	20260111	04102026	100.00
				100.00 107 7872				
							JANITORIAL SERVICES 3/27/2026	
							PUBLIC RELATIONS	
			Invoice: 18344008					
				UNIVERSAL BUILDING MAINTENANCE, L 18344008	04/04/2026	20260111	04102026	200.00
				200.00 10172000 7494				
							JANITORIAL SERVICES 3/23 - 25/2026	
							AMPHITHEATER PROGRAMMING	
			Invoice: 18344006					
				UNIVERSAL BUILDING MAINTENANCE, L 18344006	04/04/2026	20260111	04102026	100.00
				100.00 107 7872				
							JANITORIAL SERVICES 3/20/2026	
							PUBLIC RELATIONS	
			Invoice: 18344007					
				UNIVERSAL BUILDING MAINTENANCE, L 18344007	04/04/2026	20260111	04102026	600.00
				600.00 10172000 7494				
							JANITORIAL SERVICES 3/19 - 21/2026	
							AMPHITHEATER PROGRAMMING	
			Invoice: 18344005					
				UNIVERSAL BUILDING MAINTENANCE, L 18344005	04/04/2026	20260111	04102026	200.00
				200.00 10172000 7494				
							JANITORIAL SERVICES 3/16-18/2026	
							AMPHITHEATER PROGRAMMING	
							CHECK 242877 TOTAL:	1,300.00
242878	04/10/2026	PRTD	56 ALTURA CREDIT UNION	84240	04/08/2026		04102026	176.00
			Invoice: 84240					
				176.00 101 2245				
							CREDIT UNION PE 04/03/26	
							EMPLOYEE CREDIT UNION	
							CHECK 242878 TOTAL:	176.00
242879	04/10/2026	PRTD	13 COACHELLA VALLEY WATER DISTRICT	84858203172026	03/30/2026		04102026	167.64
			Invoice: 84858203172026					
				167.64 24281000 7606				
							SERVICE PE 3/17/2026 (ACCT# 316055-848582)	
							WATER	
							CHECK 242879 TOTAL:	167.64
242880	04/10/2026	PRTD	132 DEPARTMENT OF JUSTICE	034728	03/23/2026		04102026	175.00
			Invoice: 034728					
				175.00 10141000 7400				
							DUI TESTING 2/2026	
							PROFESSIONAL/TECHNICAL	

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 CHECK NO CHK DATE TYPE VENDOR NAME

CHECK NO	CHK DATE	TYPE	VENDOR NAME	INVOICE	INV DATE	PO	CHECK RUN	NET
							INVOICE DTL DESC	
							CHECK 242880 TOTAL:	175.00
242881	04/10/2026	PRTD	601 JOSUE CAMPA	031626	03/16/2026	20260134	04102026	1,200.00
			Invoice: 031626				VALET SERVICE 3/19 - 21/2026	
				1,200.00	10172000	7494	AMPHITHEATER PROGRAMMING	
							CHECK 242881 TOTAL:	1,200.00
242882	04/10/2026	PRTD	2803 OBK CORPORATION	063372	04/02/2026		04102026	138.94
			Invoice: 063372				REFRESHMENTS - CITY COUNCIL MEETING 4/2/2026	
				138.94	10151000	7806	MEETINGS/TRAINING/TRAVEL	
							CHECK 242882 TOTAL:	138.94
242883	04/10/2026	PRTD	403 EMCOR SERVICE	910081511	04/03/2026	20260014	04102026	3,563.56
			Invoice: 910081511				REPLACE HOT WATER PUMP - LIBRARY	
				3,563.56	24281000	7612	MAINTENANCE	
							CHECK 242883 TOTAL:	3,563.56
242884	04/10/2026	PRTD	2895 TIM K MCFALL	8568	04/07/2026		04102026	650.00
			Invoice: 8568				GUITARIST - RMWF WRITER SERIES EVENT 4/7/2026	
				650.00	244	7887	SPECIAL EVENTS	
							CHECK 242884 TOTAL:	650.00
242885	04/10/2026	PRTD	1727 FIRST AMERICAN DATA TREE	9034600326	03/31/2026		04102026	48.00
			Invoice: 9034600326				RECORDING DOCS PE 3/31/2026	
				48.00	10131000	8000	SUPPLIES	
							CHECK 242885 TOTAL:	48.00
242886	04/10/2026	PRTD	1981 FLORENCE FILTER CORPORATION	SO-IN-2026-00681	04/01/2026		04102026	2,090.03
			Invoice: SO-IN-2026-00681				HVAC AIR FILTERS	
				2,090.03	10132000	7618	TRAFFIC SIGNAL MAINT/ELEC	
							CHECK 242886 TOTAL:	2,090.03
242887	04/10/2026	PRTD	1891 FOLLETT HIGHER EDUCATION GROUP, I	1404751	04/07/2026		04102026	13,449.33
			Invoice: 1404751				RMWF WRITERS SERIES BOOKS	
				13,449.33	244	8700	MISC EXPENDITURE	

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 CHECK NO CHK DATE TYPE VENDOR NAME

CHECK NO	CHK DATE	TYPE	VENDOR NAME	INVOICE	INV DATE	PO	CHECK RUN	NET
INVOICE DTL DESC								
							CHECK 242887 TOTAL:	13,449.33
242888	04/10/2026	PRTD	1882 FRONTIER	4005	03/20/2026		04102026	2,395.40
	Invoice: 4005						SERVICE PE 4/19/2026 (ACCT# 760-197-1766-021826-5)	
				2,395.40	24281000	7826	INTERNET ACCESS & SERVICE	
							CHECK 242888 TOTAL:	2,395.40
242889	04/10/2026	PRTD	3120 GANNETT MEDIA CORP	0007650531	03/31/2026		04102026	154.10
	Invoice: 0007650531						PUBLIC HEARING NOTICES PE 3/31/26 (ACCT #1252602)	
				154.10	10121000	7842	ADVERTISING/PUBLISHING	
			GANNETT MEDIA CORP	0007650519	03/31/2026		04102026	342.28
	Invoice: 0007650519						PUBLIC HEARING NOTICES PE 3/31/26 (ACCT #1252365)	
				342.28	10121000	7842	ADVERTISING/PUBLISHING	
							CHECK 242889 TOTAL:	496.38
242890	04/10/2026	PRTD	3450 GENESI LLC	GEN-2026-0059	04/02/2026		04102026	10,000.00
	Invoice: GEN-2026-0059						CONSULTING SERVICES 4/2026	
				10,000.00	10151000	7400	PROFESSIONAL/TECHNICAL	
							CHECK 242890 TOTAL:	10,000.00
242891	04/10/2026	PRTD	100 GREATER PALM SPRINGS CONVENTION & CI-000743		04/01/2026		04102026	98,222.50
	Invoice: CI-000743						Q4 FUNDING FY 25/26	
				98,222.50	107	7472	DESERT RESORT CVA	
							CHECK 242891 TOTAL:	98,222.50
242892	04/10/2026	PRTD	471 HARTFORD FIRE INSURANCE COMPANY	31538481-268893884	03/30/2026		04102026	1,535.00
	Invoice: 31538481-268893884						FLOOD INSURANCE - YARD PE 3/20/2027	
				1,535.00	10151000	7851	INSURANCE & BONDS	
							CHECK 242892 TOTAL:	1,535.00
242893	04/10/2026	PRTD	1906 HOUSTON & HARRIS PCS, INC	26-27170	03/31/2026	20260010	04102026	73,584.00
	Invoice: 26-27170						STORM DRAIN & CATCH BASIN DRYWELL CLEANING 3/31/26	
				73,584.00	248	7612	MAINTENANCE	
							CHECK 242893 TOTAL:	73,584.00
242894	04/10/2026	PRTD	30 IMPERIAL IRRIGATION DISTRICT	500537403032026	03/05/2026		04102026	46.07
	Invoice: 500537403032026						SERVICE PE 3/3/2026 (ACCT #50053574)	
				46.07	10132000	7618	TRAFFIC SIGNAL MAINT/ELEC	

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 CHECK NO CHK DATE TYPE VENDOR NAME

CHECK NO	CHK DATE	TYPE	VENDOR NAME	INVOICE	INV DATE	PO	CHECK RUN	NET
242895	04/10/2026	PRTD	1636 INGRAM	S95674925	04/05/2026		04102026	5,351.95
			Invoice: S95674925	5,351.95 24281000 7912	BOOKS			
					FOUNDATION - COLLECTION			
					CHECK	242895	TOTAL:	5,351.95
242896	04/10/2026	PRTD	3311 INLAND SOUTHERN CALIFORNIA UNITED	84244	04/08/2026		04102026	3.85
			Invoice: 84244	3.85 101 2250	UNITED WAY PE 04/03/26			
					DONATIONS-UNITED WAY			
					CHECK	242896	TOTAL:	3.85
242897	04/10/2026	PRTD	628 INTERSTATE ALL BATTERY CENTER	1920701020597	03/31/2026		04102026	236.33
			Invoice: 1920701020597	236.33 10133000 7624	BATTERIES			
					VEHICLE MAINTENANCE			
			Invoice: 1920701020607	470.41 10133000 7624	BATTERIES			
					VEHICLE MAINTENANCE			
					CHECK	242897	TOTAL:	706.74
242898	04/10/2026	PRTD	2409 KW CONCRETE CORING & CUTTING INC	610074	03/31/2026		04102026	840.00
			Invoice: 610074	840.00 10132000 7617	CONCRETE CORING SERVICES			
					SIDEWALK/CURB/GUTTER MAIN			
					CHECK	242898	TOTAL:	840.00
242899	04/10/2026	PRTD	3366 LARRY PEDERSEN	1041	03/27/2026		04102026	900.00
			Invoice: 1041	900.00 10156000 7400	VIDEOGRAPHY SERVICES - COUNCIL MEETING 3/2026			
					PROFESSIONAL/TECHNICAL			
					CHECK	242899	TOTAL:	900.00
242900	04/10/2026	PRTD	2028 PJ CASTORENA, INC.	84399	03/20/2026		04102026	141.15
			Invoice: 84399	141.15 600 7842	RMEA MAILINGS 00N1/00N2 3/11- 18/2026			
					ADVERTISING/PUBLISHING			
					CHECK	242900	TOTAL:	141.15
242901	04/10/2026	PRTD	3000 LEGEND INVESTMENTS CORPORATION	226833	04/01/2026		04102026	2,187.33
			Invoice: 226833	2,187.33 10132000 8003	SCHOOL SIGNS			
					STREET SIGNS & MARKINGS			

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CHECK NO	CHK DATE	TYPE	VENDOR NAME	INVOICE	INV DATE	PO	CHECK RUN	NET
INVOICE DTL DESC								
							CHECK 242901 TOTAL:	2,187.33
242902	04/10/2026	PRTD	2852 ODP BUSINESS SOLUTIONS, LLC	460635983001	03/31/2026		04102026	107.73
			Invoice: 460635983001					
			107.73 24281000 8000					
			ODP BUSINESS SOLUTIONS, LLC	461172249001	03/31/2026		04102026	143.98
			Invoice: 461172249001					
			143.98 10151000 8000					
			ODP BUSINESS SOLUTIONS, LLC	461287264001	03/31/2026		04102026	8.42
			Invoice: 461287264001					
			8.42 10151000 8000					
							CHECK 242902 TOTAL:	260.13
242903	04/10/2026	PRTD	99999 DAVIDSON COMMUNITIES	84181	04/06/2026		04102026	1,059.00
			Invoice: 84181					
			1,059.00 101 4215					
							REFUND MINOR MOD APPLICATION (MOD26-0007) PLANNING FEES	
							CHECK 242903 TOTAL:	1,059.00
242904	04/10/2026	PRTD	99999 DEPARTMENT OF HEALTH CARE SERVICE	83994	03/27/2026		04102026	2,438.70
			Invoice: 83994					
			2,438.70 215 4702					
							AMBULANCE REIMBURSEMENT MEDICAL INSURANCE BILLING	
							CHECK 242904 TOTAL:	2,438.70
242905	04/10/2026	PRTD	99999 JAMES MCCANN	EV20260001	04/01/2026		04102026	300.00
			Invoice: EV20260001					
			300.00 600 7426					
							RMEA CHARGEUP PROGRAM SUSTAINABILITY REBATES & PRGRM	
							CHECK 242905 TOTAL:	300.00
242906	04/10/2026	PRTD	99999 JANET WELCH	BR20260005	04/01/2026		04102026	1,000.00
			Invoice: BR20260005					
			1,000.00 600 7426					
							RMEA RESILIENCY BATTERY PROGRAM SUSTAINABILITY REBATES & PRGRM	
							CHECK 242906 TOTAL:	1,000.00
242907	04/10/2026	PRTD	99999 MARY CLARE MOLIDOR	BR20260006	04/01/2026		04102026	1,500.00
			Invoice: BR20260006					
			1,500.00 600 7426					
							RMEA RESILIENCY BATTERY PROGRAM SUSTAINABILITY REBATES & PRGRM	

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INVOICE	INV DATE	PO	CHECK RUN	NET
INVOICE DTL DESC				
	CHECK	242907	TOTAL:	1,500.00
242908 04/10/2026 PRTD 99999 STEVE CARPENTER Invoice: BR20260007	BR20260007	04/01/2026	04102026	500.00
500.00 600 7426			RMEA RESILIENCY BATTERY PROGRAM SUSTAINABILITY REBATES & PRGRM	
	CHECK	242908	TOTAL:	500.00
242909 04/10/2026 PRTD 45 PALM SPRINGS MOTORS INC Invoice: 930925/1	930925/1	03/26/2026	04102026	73.02
73.02 10123000 7624			PM SERVICE - 2014 FORD F150 VEHICLE MAINTENANCE	
	CHECK	242909	TOTAL:	73.02
242910 04/10/2026 PRTD 5 POWERS AWARDS Invoice: 164180	164180	03/31/2026	04102026	77.40
77.40 24281000 8000			NAME BADGES - OBSERVATORY SUPPLIES	
	CHECK	242910	TOTAL:	77.40
242911 04/10/2026 PRTD 147 RIVERSIDE COUNTY SHERIFFS DEPT Invoice: SH0000050117	SH0000050117	02/24/2026	04102026	1,414.37
1,414.37 10141000 7623			FUEL PE 2/24/2026 VEHICLE FUEL	
	CHECK	242911	TOTAL:	1,414.37
242912 04/10/2026 PRTD 1705 SAMS FENCE COMPANY Invoice: 22658	22658	02/04/2026	04102026	2,444.00
2,444.00 10123000 7642			TEMPORARY FENCE RENTAL PE 5/22/2026 ABATEMENTS	
	CHECK	242912	TOTAL:	2,444.00
242913 04/10/2026 PRTD 1588 SHASTA FIRE PROTECTION INC Invoice: 9955	9955	04/03/2026	04102026	750.00
750.00 24281000 7612			INSTALL FLOW SWITCH MAINTENANCE	
	CHECK	242913	TOTAL:	750.00
242914 04/10/2026 PRTD 3294 SHAYS WARRIORS LIFE AFTER CANCER Invoice: 84210	84210	04/07/2026	04102026	10,000.00
1,000.00			SUPPORT FOR NON PROFIT - MOTHER'S DAY TEA EVENT	
1,000.00			E MALLOTTO -UNDEFINED -UNDEFINED -UNDEFINED 10157000 7458 SUPPORT FOR NON-PROFITS	
			E EDELSTEIN -UNDEFINED -UNDEFINED -UNDEFINED	

A/P CASH DISBURSEMENTS JOURNAL

NUMBER OF CHECKS 70 *** CASH ACCOUNT TOTAL *** 397,316.67

	COUNT	AMOUNT
TOTAL PRINTED CHECKS	44	249,953.28
TOTAL EFT'S	26	147,363.39

*** GRAND TOTAL *** 397,316.67



City Council Staff Report

Annexation No. 205 to Community Facilities District No. 1 in Connection with Tentative Parcel Map No. 38978. (Location: Approximately 1,450 Feet North of Country Club Drive on the East Side of Vista Del Sol)

DATE	ITEM #
April 16, 2026	PUBLIC HEARINGS - 6A.
Presented To	Presented By
Mayor and City Council	Jacob De La Cruz, Financial Analyst

RECOMMENDED ACTION

The recommended process for this agenda item is:

1. Mayor opens public hearing
2. Mayor asks City Clerk for election results
3. City Clerk declares election results

RECOMMENDED ACTION: Adopt Resolution No. 2026-(Next-in-Order), Calling an Election on Levying a Special Tax within the Area Proposed to be Annexed to Community Facilities District No. 1 (Annexation No. 205), Declaring the Election Results, Approving the Annexation of the Territory and Directing the Recordation of the Amendment of the Notice of Special Tax Lien.

DISCUSSION

On March 5, 2026, the City Council adopted Resolution No. 2026-12 (the "Resolution of Intention") declaring its intention to annex certain territory to the District and to levy a special tax within that territory to pay for additional police and fire services and setting the time and place for the public hearing on the proposed annexation for April 16, 2026.

As detailed in the Resolution of Intention, the Petition filed by the Owner allows for a shortening of the time for the special election to expedite the annexation process and waives any requirement for notice, analysis and arguments in connection with the election. As such, the public hearing on the proposed annexation of territory to the District and the proposed levy of the special tax may take place at today's meeting and, barring receipt of a majority protest, the special election on the levy of the special tax may also take place at the same meeting.

At today's meeting, the City Council will conduct the public hearing, at which time the qualified electors residing in the District may appear and be heard on the annexation and levy of the special tax. The City Clerk will report at the meeting on the number of protests. In the unlikely event fifty percent (50%) or more of the registered voters residing within the territory proposed to be included in the District file written protests against the levy, no action to annex into the District will be taken by the City Council.

At the conclusion of the public hearing, provided written protests have not been filed, the City Council may consider adoption of the attached resolution calling an election to submit to the qualified elector the questions of levying a special tax within the area proposed to be annexed to the District, declaring results of special tax election, determining validity of prior proceedings, approving the annexation of the territory, and directing recording of an amendment to the notice of special tax lien.

Procedural Background

The proposed process for this annexation of territory into Community Facilities District No. 1 (police and fire) (sometimes, the "District") is the standard process followed by the City of Rancho Mirage ("City") for all development within the City's jurisdiction. This is the second and last step in the City's process to complete the annexation of this development project into the District (the first step was considered and approved by the City Council at its April 16, 2026 meeting).

Property Information

The territory proposed for annexation ("Annexed Territory") is located approximately 1,450 feet north of Country Club Drive, on the east side of Vista Del Sol.

The Annexed Territory is comprised of two parcels totaling approximately 5.06 acres (gross), and is zoned for Residential Estate (R-E). The project has a condition of approval (#14) to annex into Community Facilities District No. 1 .

District Background

The Mello-Roos Community Facilities District Act of 1982 (the "Mello-Roos Act" or the "Act," Government Code § 53311 et. seq.) provides the City with a means of financing public facilities, infrastructure, and services, especially in connection with new development through the imposition of special taxes approved by a vote of the qualified electorate residing in the District.

In accordance with the Act, on September 27, 1990, the City established the District to help pay for public safety costs (police and fire) associated with new development. Since that time, development projects are required to annex into Community Facilities District No. 1.

Attachments

[Attachment 1 - Draft Resolution](#)

RESOLUTION NO. 2026-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO MIRAGE, CALIFORNIA, CALLING AN ELECTION ON LEVYING A SPECIAL TAX WITHIN THE AREA PROPOSED TO BE ANNEXED TO COMMUNITY FACILITIES DISTRICT NO. 1 (ANNEXATION NO. 205), DECLARING RESULTS OF THE ELECTION, APPROVING THE ANNEXATION OF THE TERRITORY AND DIRECTING RECORDING OF THE AMENDMENT OF NOTICE OF SPECIAL TAX LIEN

WHEREAS, the City Council is authorized by the Mello-Roos Community Facilities District Act of 1982 (the "Mello-Roos Act," Government Code § 53311 et. seq.) to annex territory into an existing community facilities district by complying with the procedures set forth therein; and

WHEREAS, the City Council on March 5, 2026, duly adopted Resolution No. 2026-12 (the "Resolution of Intention") declaring its intention to annex certain territory to Community Facilities District No. 1 (the "District") and to levy a special tax within that territory to pay for additional police and fire services and setting a time and place for the public hearing on the proposed annexation for April 16, 2026; and

WHEREAS, the Resolution of Intention calls for a special election on levying special taxes on the territory proposed to be annexed (the "Annexed Territory") to the District; and

WHEREAS, a copy of the Resolution of Intention, incorporating a description and map of the proposed boundaries of the territory to be annexed to the District and stating the services to be provided and the rate and method of apportionment of the special tax to be levied within the District, is on file with the City Clerk and the provisions thereof are fully incorporated herein by this reference as if fully set forth herein; and

WHEREAS, pursuant to the Mello-Roos Act and the Resolution of Intention, a noticed public hearing was convened by the City Council on April 16, 2026, at the City Hall Council Chambers at 69-825 Highway 111, Rancho Mirage, California, at which time the proposed annexation and tax levy was heard and discussed; and

WHEREAS, pursuant to the Resolution of Intention, the City Clerk published notice of the time and place of the hearing as required by the Mello-Roos Act; and

WHEREAS, the City Council previously determined fewer than twelve registered voters reside in the Annexed Territory and that the sole qualified elector in the Annexed Territory is the landowner, who shall have one vote for each acre or portion of acre he/she/it owns within the Annexed Territory; and

WHEREAS, the City Council has received a petition from the landowner consenting to the shortening of election time requirements, waiving analysis and arguments, and waiving all notice requirements relating to the conduct of the election; and

WHEREAS, pursuant to Government Code section 53339.7 of the Mello-Roos Act, the City Council now submits to the Annexed Territory's sole qualified elector the question of the levy of the special tax; and

WHEREAS, the City Council designates the City Clerk to serve as the Election Official for the conduct of the special election, and the City Clerk has concurred in the election date set forth herein; and

WHEREAS, on April 16, 2026, at the time and place of the public hearing, the City Council afforded all interested persons for or against the annexation of territory to the District and the levy of the special tax an opportunity to present testimony and to protest against the proposed annexation and tax levy, and no protests were received; and

WHEREAS, all requirements, including but not limited to any time limit, pertaining to the conduct of the special election have been waived by unanimous consent of the sole qualified elector of the Annexed Territory as authorized by the Mello-Roos Act, which executed the Owner's Petition, Waiver and Consent that is on file with the City Clerk, and with the concurrence of the City Clerk as the designated election official, the election was conducted; and

WHEREAS, the City Council has received, reviewed and hereby accepts the City Clerk's Canvass and Statement of Election Results, dated April 16, 2026, a copy of which is attached as Exhibit "A."

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF RANCHO MIRAGE DOES HEREBY RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. Recitals.

That the Recitals set forth above are true and correct.

Section 2. Special Election.

That the question of levying the special tax within the Annexed Territory to the qualified elector, in accordance with and subject to the Mello-Roos Act is hereby submitted and that the special election shall be held on April 16, 2026, and shall be conducted as set forth herein.

Section 3. Qualified Electors.

That the City Council has previously found and determined the sole qualified elector shall be the sole landowner of the Annexed Territory, who shall have one vote for each acre or portion of an acre of land.

Section 4. Mail or Hand-Delivered Ballot Election.

That the election may be conducted by mail or by hand-delivered ballot and that the form of the ballot, which is attached hereto as Exhibit "B," is hereby ratified.

Section 5. Return of Ballots.

That the City Council attests to the City Clerk's timely delivery of the ballot to the sole qualified elector, and the City Clerk's receipt and acceptance of the returned ballot prior to the start of the public hearing, and concurs the City Clerk may close the election.

Section 6. Canvass of Election.

That the City Clerk commence the canvass of the returns of the special election as soon as the election is closed, and at the conclusion of the canvass, the City Clerk shall declare the results of the election.

Section 7. Declaration of Results.

That the City Council declares the results of the special election following the completion of the canvass of the returns and causes to be inserted into its minutes a statement of the results of the special election as ascertained by the canvass of the returns.

Section 8. Confirmation of Findings in the Resolution of Intention.

That all of the City Council's findings and determinations as set forth in the Resolution of Intention are confirmed.

Section 9. Findings Regarding Protests.

That since the written protests to the proposed annexation of territory to the District and the levy of the special tax within such territory are insufficient in number and in amount under the Mello-Roos Act, the City Council orders and determines that all such protests are hereby overruled.

Section 10. Approval of Canvass and Findings Regarding the Special Election.

That the Canvass is approved and the ballot measure on the levy of taxes has been submitted to the qualified electors within the Annexed Territory pursuant to the Resolution of Intention and the ballot measure has been passed and unanimously approved by the qualified electors of the Annexed Territory.

Section 11. Findings Regarding Prior Proceedings.

That all prior proceedings had and taken by the City Council with respect to the annexation of territory to the District are valid and in conformity with the requirements of the Mello-Roos Act.

Section 12. Findings Regarding the Annexation.

That pursuant to voter approval, the Annexed Territory is hereby declared to be fully annexed to the District to be subject to the levy of the special taxes and the special tax lien described in the Resolution of Intention, and the City Council hereby orders the annexation of said territories, to be referred to as Annexation No. 205 and authorizes the levy of a special tax therein.

Section 13. Levy of Special Tax.

That as stated in the Resolution of Intention, except where funds are otherwise available, subject to the approval of the qualified electors, a special tax sufficient to pay the costs of additional police and fire services, secured by recordation of a continuing lien against all nonexempt real property in the District, will be levied annually in the District and that the rate and method of apportionment, and manner of collection of the special tax are specified in Exhibit "C" hereto.

Section 14. Apportionment of Tax.

That the special tax as apportioned to each parcel is based on the cost of making additional police and fire services available to each parcel, or other reasonable basis, and is not based on or upon the ownership of real property.

Section 15. Recordation of Special Tax Lien.

That the City Council directs the City Clerk or designee to record an amendment to the Notice of Special Tax Lien in the Office of the County Recorder no later than 15 days after the date this Resolution is adopted, as required by Section 3117.5 of the California Streets and Highways Code.

Section 16. Additional Actions.

That the officers, employees and agents of the City are hereby authorized and directed to take all actions and do all things which they, or any of them, may deem necessary or desirable to accomplish the purposes of this Resolution that are not inconsistent with the provisions hereof.

Section 17. Severability.

That should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

Section 18. Repeal of Conflicting Provisions.

That all the provisions heretofore adopted by the City Council that are in conflict with the provisions of this Resolution are hereby repealed.

Section 19. Effective Date.

That this Resolution shall take effect upon its adoption.

Section 20. Certification.

That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED on this 16th day of April, 2026.

Lynn Mallotto, Mayor

ATTEST:

Kristie Ramos, City Clerk

APPROVED AS TO FORM:

Colin Kirkpatrick, City Attorney

- Exhibit "A": Canvass and Statement of Election Results
- Exhibit "B": Form of Ballot
- Exhibit "C": Rate and Method of Apportionment

EXHIBIT "A"

CANVAS AND STATEMENT OF ELECTION RESULTS

**Community Facilities District No. 1
Annexation No. 205**

I, Kristie Ramos, City Clerk of the City of Rancho Mirage, hereby certify:

I have personally received and assembled all ballots eligible to be cast in the special landowner election called by the Council of the City of Rancho Mirage in its Resolution No. 2026-12 on the question of levying a special tax within Community Facilities District No. 1, Annexation No. 205, held on April 16, 2026.

In accordance with the City Council's directions set forth in said Resolution, I hereby declare the election closed.

I personally, in the presence of members of City of Rancho Mirage staff, have counted the ballots and canvassed the returns of such election, and hereby certify that the result of that count is as follows and that the following total votes cast for and against such propositions, the total votes and the percentage of "yes" votes cast are true and correct.

Total Votes that could be cast: 6

Total Votes Cast "Yes:

Total Votes Cast "No":

Total Votes Cast:

The Votes cast "Yes" equal 100% of the total votes cast.

I make this certification on this 16th day of April 2026.

ATTEST:

[signature block of City Clerk]

EXHIBIT "B"

Form of Ballot

OFFICIAL BALLOT

SPECIAL MAILED BALLOT ELECTION

NUMBER OF VOTES ENTITLED TO BE CAST: 6

CITY OF RANCHO MIRAGE

COMMUNITY FACILITIES DISTRICT NO. 1
(POLICE AND FIRE)

ANNEXATION NO. 205

LAND OWNER ELECTION DATE: April 16, 2026

INSTRUCTIONS TO VOTERS

To vote on any measure, mark a check (X) in the voting square after the word "YES" or after the word "NO". All marks, except the check (X) are forbidden. All distinguishing marks or erasures are forbidden and make the ballot void. If you wrongly mark, tear, or deface this ballot, call the Election Official at (760) 324-4511 to obtain a second ballot.

MEASURE SUBMITTED TO VOTE OF VOTERS

PROPOSITION A

CITY OF RANCHO MIRAGE
COMMUNITY FACILITIES DISTRICT NO. 1
(POLICE AND FIRE)

ANNEXATION NO. 205

AUTHORIZATION FOR SPECIAL TAX LEVY

Shall Community Facilities District No. 1 (Police and Fire), City of Rancho Mirage, be authorized to levy the special taxes specified below on property within the boundaries of Annexation No. 205 to (a) Pay for authorized public services, and (b) modify the Article XIIIIB (Prop. 13 of 1978) appropriations limit for Community Facilities District No. 1 (Police and Fire) to equal the maximum authorized special taxes which may be levied in any fiscal year in Community Facilities District No. 1 (Police and Fire), including the territory within Annexation No. 205 thereto?

YES	
NO	

EXISTING TAX RATE AND APPORTIONMENT

The existing tax rate (revised annually) and apportionment for the tax categories identified below, as previously approved for Community Facilities District No. 1 (Police and Fire), Annexation No. 205, are as follows:

PROPERTY CATEGORIES AND MAXIMUM ANNUAL TAX

Taxable property categories and initial maximum annual taxes are as follows:

<u>PROPERTY CATEGORY</u>	<u>MAXIMUM ANNUAL TAX-FY 25/26</u>
I. RESIDENTIAL UNIT	\$564.54 per dwelling unit.
II. COMMERCIAL & INDUSTRIAL	\$1.08 per sq. ft. per year for developed area.

RESIDENTIAL, COMMERCIAL AND INDUSTRIAL taxes shall be levied on all property upon recordation of final tract or parcel maps, issuance of building permits for residential units, or approval of a land use case for commercial/industrial developments.

DEFINITIONS

“Developed area” shall be that portion of the land to be developed as measured from outside walls, excluding garage, covered ways, overhangs and patios.

“Dwelling unit” shall mean any building and any mobilehome which is not immediately transportable or any portion thereof which contains living facilities, including provisions for sleeping, eating, cooking and sanitation.

EXHIBIT "C"

**COMMUNITY FACILITIES DISTRICT NO. 1 (POLICE AND FIRE)
Rate and Method of Apportionment of Special Tax**

**RATE AND AMOUNT OF SPECIAL TAX
COMMUNITY FACILITIES DISTRICT NO. 1 (POLICE AND FIRE)**

DETERMINATION OF MUNICIPAL SERVICE COSTS

The following procedures are used to establish the applicable special tax rate for all residential and commercial/industrial property subject to the Special Tax levied in accordance with the Rate and Method of Apportionment for Community Facilities District No. 1. For the FY 2024/25 tax year, the determination of tax rates is reflected below.

STEP ONE: Determine the amount of unreimbursed services costs.

SERVICE	FY 2023/24 ACTUAL EXPENSES	FY 2023/24 ACTUAL REVENUE	Net FY 2023/24 EXPENSES
Police	\$11,491,044 ¹	\$185,721 ²	\$11,305,323
Fire	\$10,147,391 ³	\$8,327,502 ⁴	\$1,819,889

¹ 2024 Annual Comprehensive Financial Report

² 2024 Annual Comprehensive Financial Report, Fines and Forfeitures (VICR, Parking Tickets, Fund 105 transfer only)

³ 2024 Annual Comprehensive Financial Report

⁴ Finance Department (Revenue Status Report FY23/24)

STEP TWO: Apportion service cost to land use categories.

SERVICE	LAND USE CATEGORY	PERCENT ATTRIBUTABLE	AMOUNT ATTRIBUTABLE
Police ⁽¹⁾	Residential	53.6%	\$6,056,472
	Commercial/Industrial	46.4%	<u>5,245,851</u>
			\$11,305,323
Fire ⁽²⁾	Residential	72.7%	1,323,556
	Commercial/Industrial	27.3%	<u>496,333</u>
			\$1,819,889
		TOTAL	<u>\$13,125,212</u>

(1) **Police Costs:** Percent attributable provided by Riverside County Sheriff's Department, Records for January 1-December 31, 2024.

(2) **Fire Costs:** Percent attributable provided by Battalion Chief Matthew Kotz, and Riverside County Fire Department/CalFire from 2024 Cove Commission Annual Fire Report.

STEP THREE: Determine incremental cost of additional services.

SERVICE	LAND USE	INVENTORY	NET COSTS	INCREMENTAL COSTS
Police	Residential	15,039 units (a)	\$6,059,472	\$402.91
	Commercial/Industrial	6,086,497 sq.ft. (b)	\$5,245,852	\$0.86
Fire	Residential	15,039 units (a)	\$1,323,556	\$88.01
	Commercial/Industrial	6,086,497 sq.ft. (b)	\$496,333	\$0.08

(a) Source: California Department of Finance, E-5 City Population & Housing Estimates, January 1, 2025.

(b) Source: Based on total commercial square footage as of 3/31/25. Total Residential is \$490.92; total Commercial is \$0.94

STEP FOUR: Compare Amount Against CPI Limitations.

(The Community Facilities District may not increase the fee higher than two times the annual Consumer Price Index)

FACTOR	AMOUNT	FACTOR UNIT / SOURCE
1) Initial Rate	\$129.96	Residential/unit (September 1990)
	.38	Commercial/Sq. Ft. (September 1990)
2) Base CPI (9/90)	52.023	Converted from Los Angeles-Long Beach-Anaheim to Riverside-San Bernardino-Ontario -All Urban Consumers, All Items
3) Current CPI (1/25)	135.215	
4) Percent Increase	159.9%	
5) Allowed Increase (2x)	319.8%	
6) Proposed Tax (without Admin Charge)	\$490.92	Per residential unit
	0.94	Per commercial square foot
7) Percent Increase	277.7%	Residential
	147.4%	Commercial
8) Within Allowable Increase?	Yes	Residential
	Yes	Commercial

STEP FIVE: Determine If Collection Is Required for Prior Fiscal Year

(The District may collect unrecovered costs from a prior fiscal year provided that the Proposed Assessment without the Administrative Charge does not exceed the allowable increase of two times the annual Consumer Price Index.)

NOT APPLICABLE

STEP SIX: Identify Administrative Charges and Offsetting Property Tax

LAND USE	INCREMENTAL COST	ADMINISTRATIVE CHARGES (15%)	TOTAL ASSESSMENT	PROPERTY TAX	NET SERVICE COST
Residential	\$490.92/unit	\$73.62	\$564.54	To be determined	To be determined
Commercial	\$0.94/sq.ft	\$0.14	\$1.08	To be determined	To be determined

*At the conclusion of **STEP SIX**, the amount of reimbursement can be determined and assessed annually to each parcel owner.*

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City Council Staff Report

Annexation No. 206 to Community Facilities District No. 1 in Connection with Tentative Parcel Map No. 39233. (Location: 72111 Clancy Lane)

DATE	ITEM #
April 16, 2026	PUBLIC HEARINGS - 6B.
Presented To	Presented By
Mayor and City Council	Jacob De La Cruz, Financial Analyst

RECOMMENDED ACTION

The recommended process for this agenda item is:

1. Mayor opens public hearing
2. Mayor asks City Clerk for election results
3. City Clerk declares election results

Adopt Resolution No. 2026-(Next-in-Order), Calling an Election on Levying a Special Tax within the Area Proposed to be Annexed to Community Facilities District No. 1 (Annexation No. 206), Declaring the Election Results, Approving the Annexation of the Territory and Directing the Recordation of the Amendment of the Notice of Special Tax Lien.

DISCUSSION

On March 5, 2026, the City Council adopted Resolution No. 2026-13 (the "Resolution of Intention") declaring its intention to annex certain territory to the District and to levy a special tax within that territory to pay for additional police and fire services and setting the time and place for the public hearing on the proposed annexation for April 16, 2026.

As detailed in the Resolution of Intention, the Petition filed by the Owner allows for a shortening of the time for the special election to expedite the annexation process and waives any requirement for notice, analysis and arguments in connection with the election. As such, the public hearing on the proposed annexation of territory to the District and the proposed levy of the special tax may take place at today's meeting and, barring receipt of a majority protest, the special election on the levy of the special tax may also take place at the same meeting.

At today's meeting, the City Council will conduct the public hearing, at which time the qualified electors residing in the District may appear and be heard on the annexation and levy of the special tax. The City Clerk will report at the meeting on the number of protests. In the unlikely event fifty percent (50%) or more of the registered voters residing within the territory proposed to be included in the District file written protests against the levy, no action to annex into the District will be taken by the City Council.

At the conclusion of the public hearing, provided written protests have not been filed, the City Council may consider adoption of the attached resolution calling an election to submit to the qualified elector the questions of levying a special tax within the area proposed to be annexed to the District, declaring results of special tax election, determining validity of prior proceedings, approving the annexation of the territory, and directing recording of an amendment to the notice of special tax lien.

Procedural Background

The proposed process for this annexation of territory into Community Facilities District No. 1 (police and fire) (sometimes, the "District") is the standard process followed by the City of Rancho Mirage ("City") for all development within the City's jurisdiction. This is the second and last step in the City's process to complete the annexation of this development project into the District (the first step was considered and approved by the City Council at its April 16, 2026 meeting).

Property Information

The territory proposed for annexation ("Annexed Territory") is located at 72111 Clancy Lane.

The Annexed Territory is comprised of one parcel totaling approximately 5.06 acres (gross), and is zoned for Residential Estate (R-E). The project has a condition of approval (#15) to annex into Community Facilities District No. 1.

District Background

The Mello-Roos Community Facilities District Act of 1982 (the "Mello-Roos Act" or the "Act," Government Code § 53311 et. seq.) provides the City with a means of financing public facilities, infrastructure, and services, especially in connection with new development through the imposition of special taxes approved by a vote of the qualified electorate residing in the District.

In accordance with the Act, on September 27, 1990, the City established the District to help pay for public safety costs (police and fire) associated with new development. Since that time, development projects are required to annex into Community Facilities District No. 1.

Attachments

[Attachment 1 - Draft Resolution](#)

RESOLUTION NO. 2026-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO MIRAGE, CALIFORNIA, CALLING AN ELECTION ON LEVYING A SPECIAL TAX WITHIN THE AREA PROPOSED TO BE ANNEXED TO COMMUNITY FACILITIES DISTRICT NO. 1 (ANNEXATION NO. 206), DECLARING RESULTS OF THE ELECTION, APPROVING THE ANNEXATION OF THE TERRITORY AND DIRECTING RECORDING OF THE AMENDMENT OF NOTICE OF SPECIAL TAX LIEN

WHEREAS, the City Council is authorized by the Mello-Roos Community Facilities District Act of 1982 (the "Mello-Roos Act," Government Code § 53311 et. seq.) to annex territory into an existing community facilities district by complying with the procedures set forth therein; and

WHEREAS, the City Council on March 5, 2026, duly adopted Resolution No. 2026-13 (the "Resolution of Intention") declaring its intention to annex certain territory to Community Facilities District No. 1 (the "District") and to levy a special tax within that territory to pay for additional police and fire services and setting a time and place for the public hearing on the proposed annexation for April 16, 2026; and

WHEREAS, the Resolution of Intention calls for a special election on levying special taxes on the territory proposed to be annexed (the "Annexed Territory") to the District; and

WHEREAS, a copy of the Resolution of Intention, incorporating a description and map of the proposed boundaries of the territory to be annexed to the District and stating the services to be provided and the rate and method of apportionment of the special tax to be levied within the District, is on file with the City Clerk and the provisions thereof are fully incorporated herein by this reference as if fully set forth herein; and

WHEREAS, pursuant to the Mello-Roos Act and the Resolution of Intention, a noticed public hearing was convened by the City Council on April 16, 2026, at the City Hall Council Chambers at 69-825 Highway 111, Rancho Mirage, California, at which time the proposed annexation and tax levy was heard and discussed; and

WHEREAS, pursuant to the Resolution of Intention, the City Clerk published notice of the time and place of the hearing as required by the Mello-Roos Act; and

WHEREAS, the City Council previously determined fewer than twelve registered voters reside in the Annexed Territory and that the sole qualified elector in the Annexed Territory is the landowner, who shall have one vote for each acre or portion of acre he/she/it owns within the Annexed Territory; and

WHEREAS, the City Council has received a petition from the landowner consenting to the shortening of election time requirements, waiving analysis and arguments, and waiving all notice requirements relating to the conduct of the election; and

WHEREAS, pursuant to Government Code section 53339.7 of the Mello-Roos Act, the City Council now submits to the Annexed Territory's sole qualified elector the question of the levy of the special tax; and

WHEREAS, the City Council designates the City Clerk to serve as the Election Official for the conduct of the special election, and the City Clerk has concurred in the election date set forth herein; and

WHEREAS, on April 16, 2026, at the time and place of the public hearing, the City Council afforded all interested persons for or against the annexation of territory to the District and the levy of the special tax an opportunity to present testimony and to protest against the proposed annexation and tax levy, and no protests were received; and

WHEREAS, all requirements, including but not limited to any time limit, pertaining to the conduct of the special election have been waived by unanimous consent of the sole qualified elector of the Annexed Territory as authorized by the Mello-Roos Act, which executed the Owner's Petition, Waiver and Consent that is on file with the City Clerk, and with the concurrence of the City Clerk as the designated election official, the election was conducted; and

WHEREAS, the City Council has received, reviewed and hereby accepts the City Clerk's Canvass and Statement of Election Results, dated April 16, 2026, a copy of which is attached as Exhibit "A."

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF RANCHO MIRAGE DOES HEREBY RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. Recitals.

That the Recitals set forth above are true and correct.

Section 2. Special Election.

That the question of levying the special tax within the Annexed Territory to the qualified elector, in accordance with and subject to the Mello-Roos Act is hereby submitted and that the special election shall be held on April 16, 2026, and shall be conducted as set forth herein.

Section 3. Qualified Electors.

That the City Council has previously found and determined the sole qualified elector shall be the sole landowner of the Annexed Territory, who shall have one vote for each acre or portion of an acre of land.

Section 4. Mail or Hand-Delivered Ballot Election.

That the election may be conducted by mail or by hand-delivered ballot and that the form of the ballot, which is attached hereto as Exhibit "B," is hereby ratified.

Section 5. Return of Ballots.

That the City Council attests to the City Clerk's timely delivery of the ballot to the sole qualified elector, and the City Clerk's receipt and acceptance of the returned ballot prior to the start of the public hearing, and concurs the City Clerk may close the election.

Section 6. Canvass of Election.

That the City Clerk commence the canvass of the returns of the special election as soon as the election is closed, and at the conclusion of the canvass, the City Clerk shall declare the results of the election.

Section 7. Declaration of Results.

That the City Council declares the results of the special election following the completion of the canvass of the returns and causes to be inserted into its minutes a statement of the results of the special election as ascertained by the canvass of the returns.

Section 8. Confirmation of Findings in the Resolution of Intention.

That all of the City Council's findings and determinations as set forth in the Resolution of Intention are confirmed.

Section 9. Findings Regarding Protests.

That since the written protests to the proposed annexation of territory to the District and the levy of the special tax within such territory are insufficient in number and in amount under the Mello-Roos Act, the City Council orders and determines that all such protests are hereby overruled.

Section 10. Approval of Canvass and Findings Regarding the Special Election.

That the Canvass is approved and the ballot measure on the levy of taxes has been submitted to the qualified electors within the Annexed Territory pursuant to the Resolution of Intention and the ballot measure has been passed and unanimously approved by the qualified electors of the Annexed Territory.

Section 11. Findings Regarding Prior Proceedings.

That all prior proceedings had and taken by the City Council with respect to the annexation of territory to the District are valid and in conformity with the requirements of the Mello-Roos Act.

Section 12. Findings Regarding the Annexation.

That pursuant to voter approval, the Annexed Territory is hereby declared to be fully annexed to the District to be subject to the levy of the special taxes and the special tax lien described in the Resolution of Intention, and the City Council hereby orders the annexation of said territories, to be referred to as Annexation No. 206 and authorizes the levy of a special tax therein.

Section 13. Levy of Special Tax.

That as stated in the Resolution of Intention, except where funds are otherwise available, subject to the approval of the qualified electors, a special tax sufficient to pay the costs of additional police and fire services, secured by recordation of a continuing lien against all nonexempt real property in the District, will be levied annually in the District and that the rate and method of apportionment, and manner of collection of the special tax are specified in Exhibit "C" hereto.

Section 14. Apportionment of Tax.

That the special tax as apportioned to each parcel is based on the cost of making additional police and fire services available to each parcel, or other reasonable basis, and is not based on or upon the ownership of real property.

Section 15. Recordation of Special Tax Lien.

That the City Council directs the City Clerk or designee to record an amendment to the Notice of Special Tax Lien in the Office of the County Recorder no later than 15 days after the date this Resolution is adopted, as required by Section 3117.5 of the California Streets and Highways Code.

Section 16. Additional Actions.

That the officers, employees and agents of the City are hereby authorized and directed to take all actions and do all things which they, or any of them, may deem necessary or desirable to accomplish the purposes of this Resolution that are not inconsistent with the provisions hereof.

Section 17. Severability.

That should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

Section 18. Repeal of Conflicting Provisions.

That all the provisions heretofore adopted by the City Council that are in conflict with the provisions of this Resolution are hereby repealed.

Section 19. Effective Date.

That this Resolution shall take effect upon its adoption.

Section 20. Certification.

That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED on this 16th day of April, 2026.

Lynn Mallotto, Mayor

ATTEST:

Kristie Ramos, City Clerk

APPROVED AS TO FORM:

Colin Kirkpatrick, City Attorney

- Exhibit "A": Canvass and Statement of Election Results
- Exhibit "B": Form of Ballot
- Exhibit "C": Rate and Method of Apportionment

EXHIBIT "A"

CANVAS AND STATEMENT OF ELECTION RESULTS

**Community Facilities District No. 1
Annexation No. 206**

I, Kristie Ramos, City Clerk of the City of Rancho Mirage, hereby certify:

I have personally received and assembled all ballots eligible to be cast in the special landowner election called by the Council of the City of Rancho Mirage in its Resolution No. 2026-13 on the question of levying a special tax within Community Facilities District No. 1, Annexation No. 206, held on April 16, 2026.

In accordance with the City Council's directions set forth in said Resolution, I hereby declare the election closed.

I personally, in the presence of members of City of Rancho Mirage staff, have counted the ballots and canvassed the returns of such election, and hereby certify that the result of that count is as follows and that the following total votes cast for and against such propositions, the total votes and the percentage of "yes" votes cast are true and correct.

Total Votes that could be cast: 6

Total Votes Cast "Yes:

Total Votes Cast "No":

Total Votes Cast:

The Votes cast "Yes" equal 100% of the total votes cast.

I make this certification on this 16th day of April 2026.

ATTEST:

[signature block of City Clerk]

EXHIBIT "B"

Form of Ballot

OFFICIAL BALLOT

SPECIAL MAILED BALLOT ELECTION

NUMBER OF VOTES ENTITLED TO BE CAST: 6

CITY OF RANCHO MIRAGE

COMMUNITY FACILITIES DISTRICT NO. 1
(POLICE AND FIRE)

ANNEXATION NO. 206

LAND OWNER ELECTION DATE: April 16, 2026

INSTRUCTIONS TO VOTERS

To vote on any measure, mark a check (X) in the voting square after the word "YES" or after the word "NO". All marks, except the check (X) are forbidden. All distinguishing marks or erasures are forbidden and make the ballot void. If you wrongly mark, tear, or deface this ballot, call the Election Official at (760) 324-4511 to obtain a second ballot.

MEASURE SUBMITTED TO VOTE OF VOTERS

PROPOSITION A

CITY OF RANCHO MIRAGE
COMMUNITY FACILITIES DISTRICT NO. 1
(POLICE AND FIRE)

ANNEXATION NO. 206

AUTHORIZATION FOR SPECIAL TAX LEVY

Shall Community Facilities District No. 1 (Police and Fire), City of Rancho Mirage, be authorized to levy the special taxes specified below on property within the boundaries of Annexation No. 206 to (a) Pay for authorized public services, and (b) modify the Article XIIIIB (Prop. 13 of 1978) appropriations limit for Community Facilities District No. 1 (Police and Fire) to equal the maximum authorized special taxes which may be levied in any fiscal year in Community Facilities District No. 1 (Police and Fire), including the territory within Annexation No. 206 thereto?

YES	
NO	

EXISTING TAX RATE AND APPORTIONMENT

The existing tax rate (revised annually) and apportionment for the tax categories identified below, as previously approved for Community Facilities District No. 1 (Police and Fire), Annexation No. 206, are as follows:

PROPERTY CATEGORIES AND MAXIMUM ANNUAL TAX

Taxable property categories and initial maximum annual taxes are as follows:

<u>PROPERTY CATEGORY</u>	<u>MAXIMUM ANNUAL TAX-FY 25/26</u>
I. RESIDENTIAL UNIT	\$564.54 per dwelling unit.
II. COMMERCIAL & INDUSTRIAL	\$1.08 per sq. ft. per year for developed area.

RESIDENTIAL, COMMERCIAL AND INDUSTRIAL taxes shall be levied on all property upon recordation of final tract or parcel maps, issuance of building permits for residential units, or approval of a land use case for commercial/industrial developments.

DEFINITIONS

“Developed area” shall be that portion of the land to be developed as measured from outside walls, excluding garage, covered ways, overhangs and patios.

“Dwelling unit” shall mean any building and any mobilehome which is not immediately transportable or any portion thereof which contains living facilities, including provisions for sleeping, eating, cooking and sanitation.

EXHIBIT "C"

**COMMUNITY FACILITIES DISTRICT NO. 1 (POLICE AND FIRE)
Rate and Method of Apportionment of Special Tax**

**RATE AND AMOUNT OF SPECIAL TAX
COMMUNITY FACILITIES DISTRICT NO. 1 (POLICE AND FIRE)**

DETERMINATION OF MUNICIPAL SERVICE COSTS

The following procedures are used to establish the applicable special tax rate for all residential and commercial/industrial property subject to the Special Tax levied in accordance with the Rate and Method of Apportionment for Community Facilities District No. 1. For the FY 2024/25 tax year, the determination of tax rates is reflected below.

STEP ONE: Determine the amount of unreimbursed services costs.

SERVICE	FY 2023/24 ACTUAL EXPENSES	FY 2023/24 ACTUAL REVENUE	Net FY 2023/24 EXPENSES
Police	\$11,491,044 ¹	\$185,721 ²	\$11,305,323
Fire	\$10,147,391 ³	\$8,327,502 ⁴	\$1,819,889

¹ 2024 Annual Comprehensive Financial Report

² 2024 Annual Comprehensive Financial Report, Fines and Forfeitures (VICR, Parking Tickets, Fund 105 transfer only)

³ 2024 Annual Comprehensive Financial Report

⁴ Finance Department (Revenue Status Report FY23/24)

STEP TWO: Apportion service cost to land use categories.

SERVICE	LAND USE CATEGORY	PERCENT ATTRIBUTABLE	AMOUNT ATTRIBUTABLE
Police ⁽¹⁾	Residential	53.6%	\$6,056,472
	Commercial/Industrial	46.4%	<u>5,245,851</u>
			\$11,305,323
Fire ⁽²⁾	Residential	72.7%	1,323,556
	Commercial/Industrial	27.3%	<u>496,333</u>
			\$1,819,889
		TOTAL	<u>\$13,125,212</u>

(1) **Police Costs:** Percent attributable provided by Riverside County Sheriff's Department, Records for January 1-December 31, 2024.

(2) **Fire Costs:** Percent attributable provided by Battalion Chief Matthew Kotz, and Riverside County Fire Department/CalFire from 2024 Cove Commission Annual Fire Report.

STEP THREE: Determine incremental cost of additional services.

SERVICE	LAND USE	INVENTORY	NET COSTS	INCREMENTAL COSTS
Police	Residential	15,039 units (a)	\$6,059,472	\$402.91
	Commercial/Industrial	6,086,497 sq.ft. (b)	\$5,245,852	\$0.86
Fire	Residential	15,039 units (a)	\$1,323,556	\$88.01
	Commercial/Industrial	6,086,497 sq.ft. (b)	\$496,333	\$0.08

(a) Source: California Department of Finance, E-5 City Population & Housing Estimates, January 1, 2025.

(b) Source: Based on total commercial square footage as of 3/31/25. Total Residential is \$490.92; total Commercial is \$0.94

STEP FOUR: Compare Amount Against CPI Limitations.

(The Community Facilities District may not increase the fee higher than two times the annual Consumer Price Index)

FACTOR	AMOUNT	FACTOR UNIT / SOURCE
1) Initial Rate	\$129.96	Residential/unit (September 1990)
	.38	Commercial/Sq. Ft. (September 1990)
2) Base CPI (9/90)	52.023	Converted from Los Angeles-Long Beach-Anaheim to Riverside-San Bernardino-Ontario -All Urban Consumers, All Items
3) Current CPI (1/25)	135.215	
4) Percent Increase	159.9%	
5) Allowed Increase (2x)	319.8%	
6) Proposed Tax (without Admin Charge)	\$490.92	Per residential unit
	0.94	Per commercial square foot
7) Percent Increase	277.7%	Residential
	147.4%	Commercial
8) Within Allowable Increase?	Yes	Residential
	Yes	Commercial

STEP FIVE: Determine If Collection Is Required for Prior Fiscal Year

(The District may collect unrecovered costs from a prior fiscal year provided that the Proposed Assessment without the Administrative Charge does not exceed the allowable increase of two times the annual Consumer Price Index.)

NOT APPLICABLE

STEP SIX: Identify Administrative Charges and Offsetting Property Tax

LAND USE	INCREMENTAL COST	ADMINISTRATIVE CHARGES (15%)	TOTAL ASSESSMENT	PROPERTY TAX	NET SERVICE COST
Residential	\$490.92/unit	\$73.62	\$564.54	To be determined	To be determined
Commercial	\$0.94/sq.ft	\$0.14	\$1.08	To be determined	To be determined

*At the conclusion of **STEP SIX**, the amount of reimbursement can be determined and assessed annually to each parcel owner.*

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City Council Staff Report

Annual Appointments to Boards and Commissions

DATE	ITEM #
April 16, 2026	ACTION CALENDAR - 7A.
Presented To	Presented By
Mayor and City Council	Kristie Ramos, City Clerk

RECOMMENDED ACTION (FOLLOWING THE READING OF NOMINATIONS)

Ratify the nominations of members to serve on various boards and commissions as presented and waive any applicable term limits.

DISCUSSION

Beginning in February 2026, the City Clerk's office began the annual recruitment of volunteers to serve on various boards and commissions. A notice inviting applications was published twice in The Desert Sun newspaper and included in several City eBlasts. The notice was also posted in multiple locations including Rancho Mirage City Hall, the Rancho Mirage Library and Observatory, and on the City of Rancho Mirage website.

Copies of all applications received were provided to the City Council for consideration. Council Members submitted their nominations for appointment to the City Clerk. Nominations must be ratified by a majority vote of the City Council to become official appointments.

All applications received are on file in the City Clerk's Office.



Property Tax Reduction Phase Out Agreement

DATE	ITEM #
April 16, 2026	ACTION CALENDAR - 7B.
Presented To	Presented By
Mayor and City Council	Isaiah Hagerman, City Manager

RECOMMENDED ACTION

Approve the Property Tax Reduction Phase Out Agreement and authorize the City Manager or designee to execute the Agreement, subject to revisions approved by the County and the City Manager, in consultation with the City Attorney.

DISCUSSION

In the late 1980s, the Tax Equity Allocation (TEA), established under Assembly Bill 1197 (W. Brown), required that cities with little or no property tax base receive a minimum of 7 percent of the property tax revenue generated within their boundaries. The City of Rancho Mirage did not levy a property tax prior to the passage of Proposition 13 in 1978 and is therefore classified as a “no/low property tax city.” As a result, many of the Tax Rate Areas (TRAs) within the City’s original boundaries allocate 0 percent of property tax revenue to the City.

Under TEA provisions, the County is required to compare the City’s actual property tax revenue to the 7 percent minimum threshold and backfill any shortfall. However, the TEA calculation does not allow for adjustments when a qualifying city withdraws from County-provided services (such as library or fire protection) and instead receives the associated property tax revenues for assuming those services.

In the 1990s, the City of Rancho Mirage established its own library services and withdrew from the County’s structural fire tax. These actions were taken to enhance local service delivery and to redirect the associated property tax revenues to the City. At that time, approximately 60 percent of the property tax revenues tied to these services were being passed through to the former Redevelopment Agency (RDA).

Subsequently, the County of Riverside determined that the City had not formally adopted the required pass-through agreements. Complicating matters further, Assembly Bill 1290 (Isenberg) was enacted, prohibiting the establishment of new pass-through agreements. During this same period, the City formed a Community Services District (CSD) to collect and administer the associated property tax revenues.

To restore the pass-through of property tax revenues to the CSD for library and fire services, the City agreed to be specifically identified in Section 98(f)(4) of the California Revenue and Taxation Code. This provision allows the Riverside County Auditor-Controller to include CSD revenues in the calculation of the City’s 7 percent TEA minimum. While this concession had minimal impact during the existence of the RDA, the dissolution of redevelopment agencies significantly reduced available property tax revenues, leaving the City’s General Fund with a diminished TEA allocation and no RDA to offset the loss.

To address this issue, state legislation is proposed to remove the City-specific provision from law. Assembly Bill 1112, introduced by Assemblymember Greg Wallis, would eliminate Section 98(f)(4) of the California Revenue and Taxation Code. This section applies solely to the City of Rancho Mirage and is no longer necessary in a post-RDA environment.

The purpose of the attached agreement is to mitigate the fiscal impacts of this change through a phased, seven-year transition. The agreement would take effect if AB 1112 become law effective January 1, 2027.

FISCAL IMPACT

There is no fiscal impact for this fiscal year or the next several fiscal years. The 7-year agreement provides hypothetical calculations using historical data for reference. Future calculation will use actual data. Upon completion of the 7-year term, the City of Rancho Mirage will revert to the standard TEA calculation methodology applied to all qualifying no/low property tax cities.

Attachments

[Attachment 1 - Draft Agreement](#)

TAX EQUITY ALLOCATION FORMULA ADJUSTMENT AGREEMENT

BETWEEN

THE CITY OF RANCHO MIRAGE

AND

THE COUNTY OF RIVERSIDE

THIS TAX EQUITY ALLOCATION FORMULA ADJUSTMENT AGREEMENT (“Agreement”), is made and entered into as of [TO BE INSERTED] (“Effective Date”) by and between the CITY OF RANCHO MIRAGE, a charter city, (“CITY”), and the COUNTY OF RIVERSIDE, a political subdivision of the State of California (“COUNTY”), collectively referred to as the “Parties” and individually as a “Party”.

RECITALS

WHEREAS, the Parties acknowledge that Section 98(f)(4) of California Revenue and Taxation Code (“Section 98(f)(4)”) currently reduces the property tax revenue otherwise allocable to the City in a manner that no other city in Riverside County shares; and

WHEREAS, existing property tax law requires the auditor of each county with qualifying cities, as defined, to make certain property tax revenue allocations to those cities in accordance with an established Tax Equity Allocation formula (“TEA”). In any fiscal year in which a qualifying city is to receive a distribution under these provisions, existing law requires the auditor to reduce the actual amount distributed to the qualifying city by the sum of specified amounts. Section 98(f)(4) provides that the County reduces the amount distributed to the City by any amount of property tax revenues that have been exchanged pursuant to specified law between the City of Rancho Mirage and a community services district. Again, no other City in Riverside County, or the state, has their property tax revenue allocation reduced in such a manner; and

WHEREAS, the Parties further acknowledge that the repeal of Revenue and Taxation Code 98(f)(4), if applied immediately, would result in an immediate modification in calculation of property tax revenue allocated to the City. The Parties desire to mitigate the fiscal impact of this change on the County while providing the City with a predictable, phased adjustment to its property tax revenue – phased out over a seven (7) year period, as set forth in more detail herein. To avoid uncertainty regarding the intent and effect of the repeal of Section 98(f)(4) and the purpose of this Agreement, the Parties have prepared the attached Exhibit “A”, incorporated herein by this reference, illustrating the impact of repeal of Section 98(f)(4) using a hypothetical seven-year phased-out schedule based on the actual Fiscal Year 2024-25 Tax Equity Allocation (TEA) Formula for the City of Rancho Mirage. The Phase-Out Schedule provided herein would implement a similar TEA calculation using the then current actual fiscal year numbers; and

WHEREAS, except as expressly modified by this Agreement, the repeal of Section 98(f)(4) shall not otherwise affect the calculation or allocation of property tax revenue pursuant to applicable federal, state or local law, rule or regulation.

NOW, THEREFORE, for and in consideration of the mutual covenants, conditions and

advantages herein stated, the Parties hereto agree as follows:

SECTION I. PROPERTY TAX REDUCTION PHASE OUT

A. Recitals:

1. The aforementioned Recitals are true and correct and incorporated herein by this reference.

B. PHASE OUT SCHEDULE:

1. Commencing upon the same fiscal year Section 98(f)(4) is effectively repealed, and continuing for six (6) subsequent fiscal years thereafter, the Parties agree that the adjustment required by former Section 98(f)(4) shall be phased out over a period of seven (7) successive years (the "Phase-Out Schedule"), and no further Section 98(f)(4) adjustments thereafter in perpetuity, as follows:

During the Phase-Out Schedule, the County Auditor-Controller shall apply the phase-out percentages described below to the portions of property tax revenue attributable to the City of Rancho Mirage Community Services District ("CSD") for Fire and Library services, currently identified by the County as Fund Number 04-1854 and 04-1855 respectively, wherever such revenues are used in the County's annual TEA calculation. The phase-out percentages shall be applied uniformly and consistently throughout all calculation components, such that only the applicable percentage of the CSD property tax revenue is used in the annual TEA calculation.

Notwithstanding Revenue and Taxation Code Section 98(b), in any fiscal year in which the City is a qualifying city to receive a distribution pursuant to Revenue and Taxation Code Section 98, the County Auditor-Controller shall apply the following percentages to the property tax revenue attributable to CSD:

- First fiscal year in which Section 98(f)(4) is effectively repealed: 90% of "any amount of property tax revenues that has been exchanged pursuant to Section 56842 of the Government Code, as that section read on January 1, 1998, between the City of Rancho Mirage and a community services district, the formation of which was initiated on or after March 6, 1997, pursuant to Chapter 4 (commencing with Section 56800) of Part 3 of Division 3 of Title 5 of the Government Code" (herein referred to as the "CSD Component");
- First fiscal year following the effective repeal of Section 98(f)(4): eighty percent (80%) of the CSD Component;
- Second fiscal year following the effective repeal of Section 98(f)(4): sixty-five percent (65%) of the CSD Component;
- Third fiscal year following the effective repeal of Section 98(f)(4): fifty percent (50%) of the CSD Component;
- Fourth fiscal year following the effective repeal of Section 98(f)(4): thirty-five percent (35%) of the CSD Component;

- Fifth Fiscal year following the effective repeal of Section 98(f)(4): twenty percent (20%) of the CSD Component; and
 - Sixth fiscal year following the effective repeal of Section 98(f)(4) and thereafter in perpetuity: zero percent (0%) of the CSD Component.
2. Notwithstanding anything herein to the contrary, except as expressly modified by this Agreement, the repeal of Section 98(f)(4) and the terms of this Agreement shall not otherwise affect the calculation or allocation of property tax revenue pursuant to applicable federal, state or local law, rule or regulation; provided however, that upon the final year of the Phase-Out Schedule, the CSD property tax components shall no longer be included in any portion of the County's annual TEA calculation, and the County's annual TEA calculation for the City shall thereafter be calculated consistent with the treatment of all other qualifying cities under Revenue and Taxation Code Section 98.

SECTION II. COOPERATION, FURTHER ACT

The Parties shall cooperate fully with one another, and shall take any additional acts or sign any additional documents as may be necessary, appropriate or convenient to attain the purposes of this Agreement.

Without limiting the generality of the forgoing, the County Auditor-Controller's Office shall implement the Phase-Out Schedule of Section 98(f)(4) as provided herein. The Parties agree to cooperate fully and provide any necessary information to facilitate accurate calculation and timely allocation of property tax revenues during the phase-out period.

The Parties understand and agree that Exhibit "A" is provided solely to reflect the Parties' intended interpretation of the impact of the repealing of Section 98(f)(4); is illustrative only; does not create or impose any independent obligations beyond those expressly stated herein; nor constitute a commitment or forecast; understanding the TEA calculations in future fiscal years are subject to the then current actual fiscal year numbers.

SECTION III. AMENDMENTS

Any amendments, including but not limited to alterations, variations, or supplements, to the terms of this Agreement shall be in writing and signed by the Parties hereto. The City Manager and County Executive Officer have the authority of their respective Board of Supervisors and City Council, to enter into and execute amendments to this Agreement.

SECTION IV. SEVERABILITY

Each paragraph or provision of this AGREEMENT is severable from each other provision, and if any provision or part thereof is declared invalid, the remaining provisions shall nevertheless remain in full force and effect.

SECTION V. NO THIRD-PARTY BENEFICIARIES

This Agreement between the Parties is intended for the mutual benefit of the two signing Parties only. No rights are created under this Agreement in favor of any third party or any party who is not a direct signatory to this Agreement.

SECTION VI. ASSIGNMENT

This Agreement shall be binding upon COUNTY and its successors. CITY and COUNTY hereby agree to the full performance of the covenants contained herein.

SECTION XII. NOTICES

All correspondence and notices required or contemplated by this Agreement shall be delivered to the respective Parties at the addresses set forth below and are deemed submitted two (2) days after their deposit in the United States mail, postage prepaid:

COUNTY:

County of Riverside
Attention: County Executive Officer
4080 Lemon Street
Riverside, CA 92501

CITY:

City of Rancho Mirage
Attention: City Manager
69825 Highway 111
Rancho Mirage, CA 92270

SECTION VIII. HEADINGS

The Section and other headings contained in this Agreement are included for the purpose of convenient reference only and shall not restrict, amplify, modify or otherwise affect in any way the meaning or interpretation of this Agreement or the exhibits and schedules hereto.

SECTION IX. COUNTERPARTS

This Agreement may be executed in any number of counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same Agreement, binding on all of the Parties. The Parties agrees to the use of electronic signatures, such as digital signatures that meet the requirements of the California Uniform Electronic Transactions Act (“CUETA”) Cal. Civ. Code §§ 1633.1 to 1633.17). The Parties further agree that the electronic signatures of the parties included in this Agreement are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means an electronic sound, symbol, or process attached to or logically associated with an electronic record and executed or adopted by a person with the intent to sign the electronic record pursuant to CUETA as amended from time to time. Digital signature means an electronic identifier, created by computer, intended by the Party using it to have the same force and effect as the use of a manual signature, and shall be reasonably relied upon by the Parties. For purposes of this section, a digital signature is a type of "electronic signature" as defined in subdivision (i) of Section 1633.2 of the Civil Code.

SECTION X. WAIVER OF BREACH, RIGHT OR REMEDY

The waiver by any Party of any breach or violation by another Party of any provision of this Agreement or of any right or remedy permitted the waiving Party in this Agreement (a) shall not waive or be construed to waive any subsequent breach or violation of the same provision, (b) shall not waive or be construed to waive a breach of violation of any other provision, and (c) shall be in writing and may not be presumed or inferred from any Party’s conduct. Except as expressly provided otherwise in this Agreement, no remedy conferred by this Agreement is intended to be exclusive of any other remedy, and each and every remedy shall be in addition to every other remedy granting in this Agreement or now or hereafter existing at law or in equity, by statute or otherwise. The election of any one or more remedies by a Party shall not constitute a waiver of

the right to pursue other available remedies.

SECTION XI. ENTIRE AGREEMENT

- a. This Agreement supersedes any and all other agreements, either oral or written, between the CITY and COUNTY with respect to the subject matter of this Agreement.
- b. This Agreement contains all of the covenants and agreements between the parties with respect to the subject matter of this Agreement, and each party to this Agreement acknowledges that no representations, inducements, promises, or agreements have been made by or on behalf of any party except those covenants and agreements embodied in this Agreement.
- c. No agreement, statement, or promise not contained in this Agreement shall be valid or binding.

[Signature Provisions on Following Page]

IN WITNESS WHEREOF, the Parties hereto have caused their duly authorized representatives to execute this Agreement.

COUNTY OF RIVERSIDE,
a Political Subdivision of
the State of California

CITY OF RANCHO MIRAGE,
a Charter City

By: _____
V. Manuel Perez, Chairperson
Board of Supervisors

By: _____
Lynn Mallotto
Mayor

ATTEST:

ATTEST:

Kecia R. Harper
Clerk of the Board

Kristie Ramos
City Clerk

By: _____
Deputy

By: _____
City Clerk

APPROVED AS TO FORM:
Gregory P. Priamos
County Counsel

APPROVED AS TO FORM:

By: _____
Deputy County Counsel

By: _____
Colin Kirkpatrick
City Attorney

EXHIBIT “A”

**HYPOTHETICAL 7-YEAR PHASED-OUT
REDUCTION IN CSD RELATED REVENUE**

[SEE ATTACHED]

EXHIBIT “A” – YEAR 0

LAW REPEALED



**County of Riverside
Auditor-Controller's Office
Property Tax Division**

FOR ILLUSTRATIVE PURPOSES ONLY
Section 98(f)(4) Repealed

**FY 2024-25 Tax Equity Allocation (TEA) Formula
For the City of Rancho Mirage**

City of Rancho Mirage					FY 24-25 CY Actuals	Comments
<i>Property Tax Revenue (PTR) allocated to City in AB8 formula</i>						
Statement of Original Charge 2024-25						
	Secured	Unsecured	HQX	Total		
02-2681 City of Rancho Mirage	2,804,613	85,075	19,100	2,908,787	2,908,787	
04-1854 Rancho Mirage CSD Fire	2,915,415	88,436	19,854	3,023,704	3,023,704	<i>Amount included per 98 (f)(4) Rancho Mirage legislation</i>
04-1855 Rancho Mirage CSD Library	1,219,878	37,004	8,307	1,265,189	1,265,189	<i>Amount not allowed per 98 (f)(3)(B); included per 98 (f)(4)</i>
Total Property Tax Revenue (includes ERAF reduction)	6,939,906	210,514	47,261	7,197,680	7,197,680	
Add Back: ERAF Tax Shift						
02-2681 City of Rancho Mirage	179,675				179,675	
04-1854 Rancho Mirage CSD Fire	-				-	
04-1855 Rancho Mirage CSD Library	146,827				146,827	
Total ERAF Reduction (RT 97.2)					326,502	
Total PTR allocated to City without the application of the TEA formula (RT 98.01 (a))					7,524,182	<i>Amount received in AB8.</i>
EQ ASR Net 02-2681 Total Value * 1%						
02-2681 City of Rancho Mirage	12,274,791,209	0.01	122,747,912			
Total PTR allocated to all Jurisdictions (all TRAs) w/in Qualified City Boundary (RT 98 (c)(1))					122,747,912	
Gross Tax Increment - RDV						
02-2682 Rancho Mirage Whitewater by County	2,871,517,476	0.01	28,715,175			
02-2690 Rancho Mirage 84 Project	4,590,656,600	0.01	45,906,566			
Total amount allocated to CRA (RT 98 (c)(2))			74,621,741		74,621,741	
Total Pass Through Allocations - RDV						
			42,708,486			
Allocations to City for Pass Through (HSC 33402)						
Allocations to City Fire for Pass Through (HSC 33607.5)	02-2681		87,979			
Allocations to City Library for Pass Through (HSC 33401)	04-1854		345,606			<i>Amount included per 98 (f)(4) Rancho Mirage legislation</i>
	04-1855		2,308,356			<i>Amount not allowed per 98 (f)(3)(B); included per 98 (f)(4)</i>
			2,741,940			
Total amount paid by CRA (RT 98 (c)(3))					39,966,545	
						<i>Prior to dissolution this amount went to RDA. After dissolution, the RDA Successor doesn't actually receive this amount. A majority of this amount is allocated to districts, including the city, through the residual allocation. For FY 24-25, the City received \$2.8 million in residual for general, fire CSD and Library CSD.</i>
Net CRA Amount (RT 98 (c)(4))					34,655,196	
Net PTR Allocated (RT 98 (c)(5)) (Line 2 less Line 5)					88,092,717	
TEA Formula amount to be distributed to Qual City @ 7% (RT 98 (c)(6)(G)) (line 6 * 7%)						
					6,166,490	
Amount due City per TEA formula (RT 98.01 (a)) (line 7 less line 1)						
					(1,357,692)	
Impact of ERAF Reduction (RT 97.2)						
	ERAF Factor	District Share				
02-2681 City of Rancho Mirage	0.05793320	0.404128426			(31,787)	
04-1854 Rancho Mirage CSD Fire	0.00000000	0.420094309			-	
04-1855 Rancho Mirage CSD Library	0.10357038	0.175777266			(24,717)	
					(56,504)	
Impact of Administrative Costs (SB2557) (RT 98 (e))					-	
Impact to County General Fund					(1,301,187)	

EXHIBIT “A” – YEAR 1

REDUCED TO 90%



**County of Riverside
Auditor-Controller's Office
Property Tax Division**

FOR ILLUSTRATIVE PURPOSES ONLY
Following Repeal of Section 98(f)(4) - Year 1
Reduced to 90%

**FY 2024-25 Tax Equity Allocation (TEA) Formula
For the City of Rancho Mirage**

City of Rancho Mirage				FY 24-25 CY Actuals	Comments
<i>Property Tax Revenue (PTR) allocated to City in AB8 formula</i>					
Statement of Original Charge 2024-25					
	Secured	Unsecured	HQX	Total	
02-2681 City of Rancho Mirage	2,804,613	85,075	19,100	2,908,787	2,908,787
04-1854 Rancho Mirage CSD Fire	2,623,873	79,592	17,869	2,721,334	2,721,334 <i>Amount included per 98 (f)(4) Rancho Mirage legislation</i>
04-1855 Rancho Mirage CSD Library	1,097,890	33,303	7,477	1,138,670	1,138,670 <i>Amount not allowed per 98 (f)(3)(B); included per 98 (f)(4)</i>
Total Property Tax Revenue (includes ERAF reduction)	6,526,376	197,970	44,445	6,768,791	6,768,791
Add Back: ERAF Tax Shift					
02-2681 City of Rancho Mirage	179,675				179,675
04-1854 Rancho Mirage CSD Fire	-				-
04-1855 Rancho Mirage CSD Library	132,144				132,144
Total ERAF Reduction (RT 97.2)					311,819
Total PTR allocated to City without the application of the TEA formula (RT 98.01 (a))				7,080,610	<i>Amount received in AB8.</i>
EQ ASR Net 02-2681 Total Value * 1%					
02-2681 City of Rancho Mirage	12,274,791,209	0.01	122,747,912		
Total PTR allocated to all Jurisdictions (all TRAs) w/in Qualified City Boundary (RT 98 (c)(1))					<u>122,747,912</u>
Gross Tax Increment - RDV					
02-2682 Rancho Mirage Whitewater by County	2,871,517,476	0.01	28,715,175		
02-2690 Rancho Mirage 84 Project	4,590,656,600	0.01	45,906,566		
Total amount allocated to CRA (RT 98 (c)(2))				<u>74,621,741</u>	74,621,741
Total Pass Through Allocations - RDV			42,708,486		
Allocations to City for Pass Through (HSC 33402)					
Allocations to City Fire for Pass Through (HSC 33607.5)	02-2681		87,979		
Allocations to City Library for Pass Through (HSC 33401)	04-1854		311,045		<i>Amount included per 98 (f)(4) Rancho Mirage legislation</i>
	04-1855		2,077,520		<i>Amount not allowed per 98 (f)(3)(B); included per 98 (f)(4)</i>
			<u>2,476,544</u>		
Total amount paid by CRA (RT 98 (c)(3))					<u>40,231,941</u>
Net CRA Amount (RT 98 (c)(4))					34,389,799
<i>Prior to dissolution this amount went to RDA. After dissolution, the RDA Successor doesn't actually receive this amount. A majority of this amount is allocated to districts, including the city, through the residual allocation. For FY 24-25, the City received \$2.8 million in residual for general, fire CSD and Library CSD.</i>					
Net PTR Allocated (RT 98 (c)(5)) (Line 2 less Line 5)					<u>88,358,113</u>
TEA Formula amount to be distributed to Qual City @ 7% (RT 98 (c)(6)(G)) (line 6 * 7%)					<u>6,185,068</u>
Amount due City per TEA formula (RT 98.01 (a)) (line 7 less line 1)					<u>(895,542)</u>
Impact of ERAF Reduction (RT 97.2)					
	ERAF Factor	District Share			
02-2681 City of Rancho Mirage	0.05793320	0.42973512		(22,295)	
04-1854 Rancho Mirage CSD Fire	0.00000000	0.40204138		-	
04-1855 Rancho Mirage CSD Library	0.10357038	0.16822350		(15,603)	
				<u>(37,898)</u>	
Impact of Administrative Costs (SB2557) (RT 98 (e))					-
Impact to County General Fund					<u>(857,644)</u>

EXHIBIT “A” – YEAR 2

REDUCED TO 80%



**County of Riverside
Auditor-Controller's Office
Property Tax Division**

FOR ILLUSTRATIVE PURPOSES ONLY
Year 2
Reduced to 80%

**FY 2024-25 Tax Equity Allocation (TEA) Formula
For the City of Rancho Mirage**

City of Rancho Mirage						FY 24-25 CY Actuals	Comments
<i>Property Tax Revenue (PTR) allocated to City in AB8 formula</i>							
Statement of Original Charge 2024-25							
	Secured	Unsecured	HOX	Total			
02-2681 City of Rancho Mirage	2,804,613	85,075	19,100	2,908,787	2,908,787		
04-1854 Rancho Mirage CSD Fire	2,332,332	70,748	15,883	2,418,964	2,418,964	<i>Amount included per 98 (f)(4) Rancho Mirage legislation</i>	
04-1855 Rancho Mirage CSD Library	975,902	29,603	6,646	1,012,151	1,012,151	<i>Amount not allowed per 98 (f)(3)(B); included per 98 (f)(4)</i>	
Total Property Tax Revenue (includes ERAF reduction)	6,112,847	185,426	41,629	6,339,902	6,339,902		
Add Back: ERAF Tax Shift							
02-2681 City of Rancho Mirage	179,675				179,675		
04-1854 Rancho Mirage CSD Fire	-				-		
04-1855 Rancho Mirage CSD Library	117,461				117,461		
Total ERAF Reduction (RT 97.2)					297,136		
Total PTR allocated to City without the application of the TEA formula (RT 98.01 (a))						6,637,038	<i>Amount received in AB8.</i>
EQ ASR Net 02-2681 Total Value * 1%							
02-2681 City of Rancho Mirage	12,274,791,209	0.01	122,747,912				
Total PTR allocated to all Jurisdictions (all TRAs) w/in Qualified City Boundary (RT 98 (c)(1))						122,747,912	
Gross Tax Increment - RDV							
02-2682 Rancho Mirage Whitewater by County	2,871,517,476	0.01	28,715,175				
02-2690 Rancho Mirage 84 Project	4,590,656,600	0.01	45,906,566				
Total amount allocated to CRA (RT 98 (c)(2))						74,621,741	
Total Pass Through Allocations - RDV							
			42,708,486				
Allocations to City for Pass Through (HSC 33402)							
02-2681			87,979				
04-1854			276,484				<i>Amount included per 98 (f)(4) Rancho Mirage legislation</i>
04-1855			1,846,685				<i>Amount not allowed per 98 (f)(3)(B); included per 98 (f)(4)</i>
Total amount paid by CRA (RT 98 (c)(3))						40,497,337	
Net CRA Amount (RT 98 (c)(4))						34,124,403	<i>Prior to dissolution this amount went to RDA. After dissolution, the RDA Successor doesn't actually receive this amount. A majority of this amount is allocated to districts, including the city, through the residual allocation. For FY 24-25, the City received \$2.8 million in residual for general, fire CSD and Library CSD.</i>
Net PTR Allocated (RT 98 (c)(5)) (Line 2 less Line 5)						88,623,509	
TEA Formula amount to be distributed to Qual City @ 7% (RT 98 (c)(6)(G)) (line 6 * 7%)						6,203,646	
Amount due City per TEA formula (RT 98.01 (a)) (line 7 less line 8)						(433,392)	
Impact of ERAF Reduction (RT 97.2)							
	ERAF Factor	District Share					
02-2681 City of Rancho Mirage	0.05793320	0.45880636			(11,520)		
04-1854 Rancho Mirage CSD Fire	0.00000000	0.38154592			-		
04-1855 Rancho Mirage CSD Library	0.10357038	0.15964772			(7,166)		
Impact of Administrative Costs (SB2557) (RT 98 (e))						(18,686)	
Impact to County General Fund						(414,707)	

EXHIBIT “A” – YEAR 3

REDUCED TO 65%



**County of Riverside
Auditor-Controller's Office
Property Tax Division**

FOR ILLUSTRATIVE PURPOSES ONLY
Year 3
Reduced to 65%

**FY 2024-25 Tax Equity Allocation (TEA) Formula
For the City of Rancho Mirage**

City of Rancho Mirage						FY 24-25 CY Actuals	Comments
<i>Property Tax Revenue (PTR) allocated to City in AB8 formula</i>							
Statement of Original Charge 2024-25							
	Secured	Unsecured	HQX	Total			
02-2681 City of Rancho Mirage	2,804,613	85,075	19,100	2,908,787	2,908,787		
04-1854 Rancho Mirage CSD Fire	1,895,020	57,483	12,905	1,965,408	1,965,408	<i>Amount included per 98 (f)(4) Rancho Mirage legislation</i>	
04-1855 Rancho Mirage CSD Library	792,920	24,052	5,400	822,373	822,373	<i>Amount not allowed per 98 (f)(3)(B); included per 98 (f)(4)</i>	
Total Property Tax Revenue (includes ERAF reduction)	5,492,553	166,610	37,404	5,696,568	5,696,568		
Add Back: ERAF Tax Shift							
02-2681 City of Rancho Mirage	179,675				179,675		
04-1854 Rancho Mirage CSD Fire	-				-		
04-1855 Rancho Mirage CSD Library	95,437				95,437		
Total ERAF Reduction (RT 97.2)					275,112		
Total PTR allocated to City without the application of the TEA formula (RT 98.01 (a))						5,971,680	<i>Amount received in AB8.</i>
EQ ASR Net 02-2681 Total Value * 1%							
02-2681 City of Rancho Mirage	12,274,791,209	0.01	122,747,912				
Total PTR allocated to all Jurisdictions (all TRAs) w/in Qualified City Boundary (RT 98 (c)(1))					122,747,912		
Gross Tax Increment - RDV							
02-2682 Rancho Mirage Whitewater by County	2,871,517,476	0.01	28,715,175				
02-2690 Rancho Mirage 84 Project	4,590,656,600	0.01	45,906,566				
Total amount allocated to CRA (RT 98 (c)(2))			74,621,741		74,621,741		
Total Pass Through Allocations - RDV							
			42,708,486				
Allocations to City for Pass Through (HSC 33402)							
Allocations to City Fire for Pass Through (HSC 33607.5)	02-2681		87,979				
Allocations to City Library for Pass Through (HSC 33401)	04-1854		224,644				<i>Amount included per 98 (f)(4) Rancho Mirage legislation</i>
	04-1855		1,500,431				<i>Amount not allowed per 98 (f)(3)(B); included per 98 (f)(4)</i>
			1,813,054				
Total amount paid by CRA (RT 98 (c)(3))					40,895,432		
Net CRA Amount (RT 98 (c)(4))						33,726,309	<i>Prior to dissolution this amount went to RDA. After dissolution, the RDA Successor doesn't actually receive this amount. A majority of this amount is allocated to districts, including the city, through the residual allocation. For FY 24-25, the City received \$2.8 million in residual for general, fire CSD and Library CSD.</i>
Net PTR Allocated (RT 98 (c)(5)) (Line 2 less Line 5)						89,021,603	
TEA Formula amount to be distributed to Qual City @ 7% (RT 98 (c)(6)(G)) (line 6 * 7%)						6,231,512	
Amount due City per TEA formula (RT 98.01 (a)) (line 7 less line 8)						259,832	
Impact of ERAF Reduction (RT 97.2)							
	ERAF Factor	District Share					
02-2681 City of Rancho Mirage	0.05793320	0.51062102			7,686		
04-1854 Rancho Mirage CSD Fire	0.00000000	0.34501616			-		
04-1855 Rancho Mirage CSD Library	0.10357038	0.14436282			3,885		
					11,571		
Impact of Administrative Costs (SB2557) (RT 98 (e))					-		
Impact to County General Fund					248,261		

EXHIBIT “A” – YEAR 4

REDUCED TO 50%



**County of Riverside
Auditor-Controller's Office
Property Tax Division**

FOR ILLUSTRATIVE PURPOSES ONLY
Year 4
Reduced to 50%

**FY 2024-25 Tax Equity Allocation (TEA) Formula
For the City of Rancho Mirage**

City of Rancho Mirage						FY 24-25 CY Actuals	Comments
<i>Property Tax Revenue (PTR) allocated to City in AB8 formula</i>							
Statement of Original Charge 2024-25							
	Secured	Unsecured	HQX	Total			
02-2681 City of Rancho Mirage	2,804,613	85,075	19,100	2,908,787	2,908,787		
04-1854 Rancho Mirage CSD Fire	1,457,707	44,218	9,927	1,511,852	1,511,852	<i>Amount included per 98 (f)(4) Rancho Mirage legislation</i>	
04-1855 Rancho Mirage CSD Library	609,939	18,502	4,154	632,594	632,594	<i>Amount not allowed per 98 (f)(3)(B); included per 98 (f)(4)</i>	
Total Property Tax Revenue (includes ERAF reduction)	4,872,259	147,794	33,180	5,053,234	5,053,234		
Add Back: ERAF Tax Shift							
02-2681 City of Rancho Mirage	179,675				179,675		
04-1854 Rancho Mirage CSD Fire	-				-		
04-1855 Rancho Mirage CSD Library	73,413				73,413		
Total ERAF Reduction (RT 97.2)					253,088		
Total PTR allocated to City without the application of the TEA formula (RT 98.01 (a))						5,306,322	<i>Amount received in AB8.</i>
EQ ASR Net 02-2681 Total Value * 1%							
02-2681 City of Rancho Mirage	12,274,791,209	0.01	122,747,912				
Total PTR allocated to all Jurisdictions (all TRAs) w/in Qualified City Boundary (RT 98 (c)(1))					122,747,912		
Gross Tax Increment - RDV							
02-2682 Rancho Mirage Whitewater by County	2,871,517,476	0.01	28,715,175				
02-2690 Rancho Mirage 84 Project	4,590,656,600	0.01	45,906,566				
Total amount allocated to CRA (RT 98 (c)(2))			74,621,741		74,621,741		
Total Pass Through Allocations - RDV							
			42,708,486				
Allocations to City for Pass Through (HSC 33402)							
02-2681			87,979				
04-1854			172,803				<i>Amount included per 98 (f)(4) Rancho Mirage legislation</i>
04-1855			1,154,178				<i>Amount not allowed per 98 (f)(3)(B); included per 98 (f)(4)</i>
			1,414,960				
Total amount paid by CRA (RT 98 (c)(3))					41,293,526		
Net CRA Amount (RT 98 (c)(4))						33,328,215	<i>Prior to dissolution this amount went to RDA. After dissolution, the RDA Successor doesn't actually receive this amount. A majority of this amount is allocated to districts, including the city, through the residual allocation. For FY 24-25, the City received \$2.8 million in residual for general, fire CSD and Library CSD.</i>
Net PTR Allocated (RT 98 (c)(5)) (Line 2 less Line 5)						89,419,697	
TEA Formula amount to be distributed to Qual City @ 7% (RT 98 (c)(6)(G)) (line 6 * 7%)						6,259,379	
Amount due City per TEA formula (RT 98.01 (a)) (line 7 less line 1)						953,057	
Impact of ERAF Reduction (RT 97.2)							
	ERAF Factor	District Share					
02-2681 City of Rancho Mirage	0.05793320	0.57562886			31,783		
04-1854 Rancho Mirage CSD Fire	0.00000000	0.29918510			-		
04-1855 Rancho Mirage CSD Library	0.10357038	0.12518603			12,357		
					44,139		
Impact of Administrative Costs (SB2557) (RT 98 (e))					-		
Impact to County General Fund						908,917	

EXHIBIT “A” – YEAR 5

REDUCED TO 35%



**County of Riverside
Auditor-Controller's Office
Property Tax Division**

FOR ILLUSTRATIVE PURPOSES ONLY
Year 5
Reduced to 35%

**FY 2024-25 Tax Equity Allocation (TEA) Formula
For the City of Rancho Mirage**

City of Rancho Mirage						FY 24-25 CY Actuals	Comments
<i>Property Tax Revenue (PTR) allocated to City in AB8 formula</i>							
Statement of Original Charge 2024-25							
	Secured	Unsecured	HQX	Total			
02-2681 City of Rancho Mirage	2,804,613	85,075	19,100	2,908,787	2,908,787		
04-1854 Rancho Mirage CSD Fire	1,020,395	30,952	6,949	1,058,297	1,058,297	<i>Amount included per 98 (f)(4) Rancho Mirage legislation</i>	
04-1855 Rancho Mirage CSD Library	426,957	12,951	2,908	442,816	442,816	<i>Amount not allowed per 98 (f)(3)(B); included per 98 (f)(4)</i>	
Total Property Tax Revenue (includes ERAF reduction)	4,251,965	128,978	28,956	4,409,900	4,409,900		
Add Back: ERAF Tax Shift							
02-2681 City of Rancho Mirage	179,675				179,675		
04-1854 Rancho Mirage CSD Fire	-				-		
04-1855 Rancho Mirage CSD Library	51,389				51,389		
Total ERAF Reduction (RT 97.2)					231,064		
Total PTR allocated to City without the application of the TEA formula (RT 98.01 (a))						4,640,964	<i>Amount received in AB8.</i>
EQ ASR Net 02-2681 Total Value * 1%							
02-2681 City of Rancho Mirage	12,274,791,209	0.01	122,747,912				
Total PTR allocated to all Jurisdictions (all TRAs) w/in Qualified City Boundary (RT 98 (c)(1))						122,747,912	
Gross Tax Increment - RDV							
02-2682 Rancho Mirage Whitewater by County	2,871,517,476	0.01	28,715,175				
02-2690 Rancho Mirage 84 Project	4,590,656,600	0.01	45,906,566				
Total amount allocated to CRA (RT 98 (c)(2))						74,621,741	
Total Pass Through Allocations - RDV							
			42,708,486				
Allocations to City for Pass Through (HSC 33402)	02-2681		87,979				
Allocations to City Fire for Pass Through (HSC 33607.5)	04-1854		120,962	<i>Amount included per 98 (f)(4) Rancho Mirage legislation</i>			
Allocations to City Library for Pass Through (HSC 33401)	04-1855		807,924	<i>Amount not allowed per 98 (f)(3)(B); included per 98 (f)(4)</i>			
			<u>1,016,866</u>				
Total amount paid by CRA (RT 98 (c)(3))						41,691,620	
Net CRA Amount (RT 98 (c)(4))						32,930,121	<i>Prior to dissolution this amount went to RDA. After dissolution, the RDA Successor doesn't actually receive this amount. A majority of this amount is allocated to districts, including the city, through the residual allocation. For FY 24-25, the City received \$2.8 million in residual for general, fire CSD and Library CSD.</i>
Net PTR Allocated (RT 98 (c)(5)) (Line 2 less Line 5)						89,817,791	
TEA Formula amount to be distributed to Qual City @ 7% (RT 98 (c)(6)(G)) (line 6 * 7%)						6,287,245	
Amount due City per TEA formula (RT 98.01 (a)) (line 7 less line 1)						1,646,281	
Impact of ERAF Reduction (RT 97.2)							
	ERAF Factor	District Share					
02-2681 City of Rancho Mirage	0.05793320	0.65960392	62,909				
04-1854 Rancho Mirage CSD Fire	0.00000000	0.23998200	-				
04-1855 Rancho Mirage CSD Library	0.10357038	0.10041407	17,121				
			80,030				
Impact of Administrative Costs (SB2557) (RT 98 (e))						-	
Impact to County General Fund						1,566,251	

EXHIBIT “A” – YEAR 6

REDUCED TO 20%



**County of Riverside
Auditor-Controller's Office
Property Tax Division**

FOR ILLUSTRATIVE PURPOSES ONLY
Year 6
Reduced to 20%

**FY 2024-25 Tax Equity Allocation (TEA) Formula
For the City of Rancho Mirage**

City of Rancho Mirage						FY 24-25 CY Actuals	Comments
<i>Property Tax Revenue (PTR) allocated to City in AB8 formula</i>							
Statement of Original Charge 2024-25							
	Secured	Unsecured	HQX	Total			
02-2681 City of Rancho Mirage	2,804,613	85,075	19,100	2,908,787	2,908,787		
04-1854 Rancho Mirage CSD Fire	583,083	17,687	3,971	604,741	604,741	<i>Amount included per 98 (f)(4) Rancho Mirage legislation</i>	
04-1855 Rancho Mirage CSD Library	243,976	7,401	1,661	253,038	253,038	<i>Amount not allowed per 98 (f)(3)(B); included per 98 (f)(4)</i>	
Total Property Tax Revenue (includes ERAF reduction)	3,631,672	110,162	24,732	3,766,566	3,766,566		
Add Back: ERAF Tax Shift							
02-2681 City of Rancho Mirage	179,675				179,675		
04-1854 Rancho Mirage CSD Fire	-				-		
04-1855 Rancho Mirage CSD Library	29,365				29,365		
Total ERAF Reduction (RT 97.2)					209,040		
Total PTR allocated to City without the application of the TEA formula (RT 98.01 (a))						3,975,606	<i>Amount received in AB8.</i>
EQ ASR Net 02-2681 Total Value * 1%							
02-2681 City of Rancho Mirage	12,274,791,209	0.01	122,747,912				
Total PTR allocated to all Jurisdictions (all TRAs) w/in Qualified City Boundary (RT 98 (c)(1))						122,747,912	
Gross Tax Increment - RDV							
02-2682 Rancho Mirage Whitewater by County	2,871,517,476	0.01	28,715,175				
02-2690 Rancho Mirage 84 Project	4,590,656,600	0.01	45,906,566				
Total amount allocated to CRA (RT 98 (c)(2))						74,621,741	
Total Pass Through Allocations - RDV						42,708,486	
Allocations to City for Pass Through (HSC 33402)	02-2681		87,979				
Allocations to City Fire for Pass Through (HSC 33607.5)	04-1854		69,121			<i>Amount included per 98 (f)(4) Rancho Mirage legislation</i>	
Allocations to City Library for Pass Through (HSC 33401)	04-1855		461,671			<i>Amount not allowed per 98 (f)(3)(B); included per 98 (f)(4)</i>	
Total amount paid by CRA (RT 98 (c)(3))						42,089,714	
Net CRA Amount (RT 98 (c)(4))						32,532,027	<i>Prior to dissolution this amount went to RDA. After dissolution, the RDA Successor doesn't actually receive this amount. A majority of this amount is allocated to districts, including the city, through the residual allocation. For FY 24-25, the City received \$2.8 million in residual for general, fire CSD and Library CSD.</i>
Net PTR Allocated (RT 98 (c)(5)) (Line 2 less Line 5)						90,215,886	
TEA Formula amount to be distributed to Qual City @ 7% (RT 98 (c)(6)(G)) (line 6 * 7%)						6,315,112	
Amount due City per TEA formula (RT 98.01 (a)) (line 7 less line 1)						2,339,506	
Impact of ERAF Reduction (RT 97.2)							
	ERAF Factor	District Share					
02-2681 City of Rancho Mirage	0.05793320	0.77226507			104,669		
04-1854 Rancho Mirage CSD Fire	0.00000000	0.16055498			-		
04-1855 Rancho Mirage CSD Library	0.10357038	0.06717995			16,278		
						120,947	
Impact of Administrative Costs (SB2557) (RT 98 (e))						-	
Impact to County General Fund						2,218,559	

EXHIBIT “A” – YEAR 7

REDUCED TO 0%



**County of Riverside
Auditor-Controller's Office
Property Tax Division**

FOR ILLUSTRATIVE PURPOSES ONLY
Year 7 and thereafter in perpetuity
Reduced to 0%

**FY 2024-25 Tax Equity Allocation (TEA) Formula
For the City of Rancho Mirage**

City of Rancho Mirage						FY 24-25 CY Actuals	Comments
<i>Property Tax Revenue (PTR) allocated to City in AB8 formula</i>							
Statement of Original Charge 2024-25							
	Secured	Unsecured	HQX	Total			
02-2681 City of Rancho Mirage	2,804,613	85,075	19,100	2,908,787	2,908,787		
04-1854 Rancho Mirage CSD Fire	0	0	0	0	-	Amount included per 98 (f)(4) Rancho Mirage legislation	
04-1855 Rancho Mirage CSD Library	0	0	0	0	-	Amount not allowed per 98 (f)(3)(B); included per 98 (f)(4)	
Total Property Tax Revenue (includes ERAF reduction)	2,804,613	85,075	19,100	2,908,787	2,908,787		
Add Back: ERAF Tax Shift							
02-2681 City of Rancho Mirage	179,675				179,675		
04-1854 Rancho Mirage CSD Fire	-				-		
04-1855 Rancho Mirage CSD Library	0				-		
Total ERAF Reduction (RT 97.2)					179,675		
Total PTR allocated to City without the application of the TEA formula (RT 98.01 (a))						3,088,462	Amount received in AB8.
EQ ASR Net 02-2681 Total Value * 1%							
02-2681 City of Rancho Mirage	12,274,791,209	0.01	122,747,912				
Total PTR allocated to all Jurisdictions (all TRAs) w/in Qualified City Boundary (RT 98 (c)(1))						122,747,912	
Gross Tax Increment - RDV							
02-2682 Rancho Mirage Whitewater by County	2,871,517,476	0.01	28,715,175				
02-2690 Rancho Mirage 84 Project	4,590,656,600	0.01	45,906,566				
Total amount allocated to CRA (RT 98 (c)(2))						74,621,741	
Total Pass Through Allocations - RDV						42,708,486	
Allocations to City for Pass Through (HSC 33402)	02-2681		87,979				
Allocations to City Fire for Pass Through (HSC 33607.5)	04-1854		0			Amount included per 98 (f)(4) Rancho Mirage legislation	
Allocations to City Library for Pass Through (HSC 33401)	04-1855		0			Amount not allowed per 98 (f)(3)(B); included per 98 (f)(4)	
Total amount paid by CRA (RT 98 (c)(3))						42,620,507	
Net CRA Amount (RT 98 (c)(4))						32,001,234	Prior to dissolution this amount went to RDA. After dissolution, the RDA Successor doesn't actually receive this amount. A majority of this amount is allocated to districts, including the city, through the residual allocation. For FY 24-25, the City received \$2.8 million in residual for general, fire CSD and Library CSD.
Net PTR Allocated (RT 98 (c)(5)) (Line 2 less Line 5)						90,746,678	
TEA Formula amount to be distributed to Qual City @ 7% (RT 98 (c)(6)(G)) (line 6 * 7%)						6,352,267	
Amount due City per TEA formula (RT 98.01 (a)) (line 7 less line 1)						3,263,805	
Impact of ERAF Reduction (RT 97.2)							
	ERAF Factor	District Share					
02-2681 City of Rancho Mirage	0.05793320	1.00			189,083		
04-1854 Rancho Mirage CSD Fire	0.00000000	-			-		
04-1855 Rancho Mirage CSD Library	0.10357038	-			-		
Impact of Administrative Costs (SB2557) (RT 98 (e))						189,083	
Impact to County General Fund						3,074,723	