



City of Saginaw

Meeting and/or Executive Session Agenda

Tuesday, June 2, 2026, 6:00 PM

Council Chamber

333 West McLeroy Boulevard

Saginaw, Texas 76179

**** Revised ****

In accordance with Section 551.043 of the Texas Government Code, this agenda has been posted at Saginaw City Hall, and distributed to the appropriate news media within the required time frame. All meetings of the Saginaw City Council are open to the public. Public participation and written comments are invited on all open session business items.

The Mayor and City Council request that all cell phones and pagers be turned off or set to vibrate. Members of the audience are requested to step outside to respond to a page or to conduct a phone conversation. The City Hall is wheelchair accessible and special parking is available on the east side of the building. If special accommodations are required please contact the City Secretary a minimum of 72 hours in advance at 817-232-4640.

1. Call To Order

- 1.A. Call To Order -- Todd Flippo, Mayor
- 1.B. 1B. Pledges--Pledge of Allegiance to the United States; Pledge of Allegiance to the State of Texas--"Honor the Texas Flag; I pledge allegiance to thee, Texas, one State under God, one and indivisible
- 1.C. Invocation--Pastor Ramon Smith, Saginaw United Methodist Church
- 1.D. Audience Participation--Anyone wishing to speak during the discussion of an item listed on the agenda must complete an audience participation form. These forms are located by the Police Chief. After completing the form, give it to the City Secretary. She will give it to the Mayor. The Mayor will call on you when that item is discussed. You will have three (3) minutes to make your comment.

2. Consent Agenda

All items listed are part of the Consent Agenda. Public hearing and review are held collectively unless opposition is presented, in which case the contested item will be heard separately.

- 2.A. Action Regarding Minutes from May 12, 2026 meeting -- Vicky Vega, City Secretary
- 2.B. Action Regarding Pump & Valve Maintenance Services for Longhorn Pump Station and Establishing a Preventative Maintenance Program for City Pump Stations--Ronnie Martinez, Superintendent of Water Utilities
- 2.C. Action Regarding a Proposal For Services with Digital Resources Inc to Provide Audio/Visual Systems and Equipment in the New Library Board Room -- Pedro Zambrano, Dir. Economic & Community Engagement

- 2.D. Action Regarding an Individual Project Order (IPO) with Kimley-Horn and Associates for the 52nd Year Community Development Block Grant (CDBG) Cambridge Drive Sidewalks project--Randy Newsom, Director of Public Works
- 2.E. Action Regarding Authorizing the use of Additional Parks Donation Fund for the Independence Day Celebration--Jarred Coursey, Asst. Director of Public Works Director

3. Proclamations-Presentations

- 3.A. Recognitions/Presentations--Gabe Reaume, City Manager
- 3.B. FY2026/2027 Budget Workshop - Overview & Tax Rate--Kim Quin, Finance Director

4. Business

- 4.A. Consideration and Action Regarding a Specific Use Permit to Allow an Auto Service Station, Light Maintenance Use at 105 W. Lemon St., 213 N. Saginaw Blvd., and 215 N. Saginaw Blvd., Saginaw, TX 76179.--Susy Victor, Asst. Dir. of Economic & Community Eng.
- 4.B. Discuss and Consider Adoption of a Resolution 2026-08 of the City Council of the City of Saginaw, Texas, directing publication of notice of intention to issue combination tax and revenue certificates of obligation; and resolving other matters relating to the subject.--Andrew Friedman of SAMCO Capital
- 4.C. Consideration and Action Regarding authorization of the sale of \$4,550,000 in General Obligation Bonds--Andrew Friedman of SAMCO Capital
- 4.D. Consideration and Action Regarding the Purchase of a New Aerial Ladder Truck--Doug Spears, Fire Chief
- 4.E. Update--Saginaw Old Fire Station Project--MAD Concepts Representatives

5. Executive Session

The City Council may take action on any Executive Session item posted.

- 5.A. 551.071. Texas Government Code. Consultation with Attorney. The City Council may convene in executive session to conduct a private consultation with its attorney on any legally posted agenda item, when the City Council seeks the advice of its attorney about pending or contemplated litigation, a settlement offer, or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the provisions of Chapter 551, including the following items:
- 5.B. Any item posted
- 5.C. City-affiliated nonprofit corporations

6. Adjournment

- 6.A. Adjournment--Todd Flipppo, Mayor

Date Posted: _____ Time: _____ By:

Date Retrieved: _____ Time: _____ By:

Visit www.saginawtx.org/taxpayerimpact for Fiscal Year 2025-2026 Budget and Tax Payer Impact Statement - Pursuant to Section 551.043(c) Texas Government Code.

Date Posted: May 27, 2026 12:17 pm



A. Action Regarding Minutes from May 12, 2026 meeting -- Vicky Vega, City Secretary

Meeting	Agenda Group
Tuesday, June 2, 2026, 6:00 PM	Consent Agenda Item: 2A.
Reference File	
Community Goals	

BACKGROUND/DISCUSSION:

Draft minutes of the May 12, 2026, City Council meeting.

FINANCIAL IMPACT:

N/A

RECOMMENDATION:

N/A

Attachments

[Draft Minutes--5-12-2026.pdf](#)

**** The following document is a draft of the minutes and the not the official approved minutes ****

City of Saginaw

Minutes for the City Council

333 West McLeroy Boulevard, Saginaw, Texas 76179

May 12, 2026, 5:30 PM

Roll Call: *(The following members were in attendance)*

- Todd Flippo, Mayor
- Nick Lawson, Place 2
- Valerie Junkersfeld, Place 3
- Brack St. Clair, Place 4
- Shawn Morrison, Place 5
- Mary Copeland, Place 6
- Gabe Reaume, City Manager
- Kim Quin, Finance Director
- Russell Ragsdale, Police Chief
- Pedro Zambrano, Director of Economic Development & Community Engagement
- Melanie McManus, Director of Human Resources
- Vicky Vega, City Secretary
- Diksha, General Support Specialist

Absent:

- Paul Felegy, Mayor Pro-Tem, Place 1
- Trenton Tidwell, City Engineer
- Byrn Meredith, City Attorney
- Randy Newsom, Director of Public Works
- Doug Spears, Fire Chief
- Ellen Ritchie, Library Director

Visitors:

- St. Clair Family Present
- Adhel Torres

1. Call To Order

1.A. Call To Order -- Todd Flippo, Mayor

Mayor Todd Flippo called the meeting to order at 5:30 p.m.

1.B. Pledges--Pledge of Allegiance to the United States; Pledge of Allegiance to the State of Texas--"Honor the Texas Flag; I pledge allegiance to thee, Texas, one State under God, one and indivisible

1.C. Invocation

Mayor Flippo gave the invocation.

1.D. Audience Participation--Anyone wishing to speak during the discussion of an item listed on the agenda must complete an audience participation form. These forms are located by the Police Chief. After completing the form, give it to the City Secretary. She will give it to the Mayor. The Mayor will call on you when that item is discussed. You will have three (3) minutes to make your comment.

2. Business

2.A. Consideration and Possible Approval of an Order Canvassing the Returns and Declaring the Results of a Bond Election --Vicky Vega, City Secretary

City Secretary Vega stated that Ordinance No. 2026-09 canvasses returns and declares the results of a bond election held on May 2, 2026, all passed. Ms. Vega emphasized that 1,541 of 16,322 registered voters voted, which is 9.44% rate of participation.

The results are as follows:

	For	Against
Proposition A	955	582
Proposition B	767	766
Proposition C	883	646

City Secretary Vega emphasized that:

- Proposition A is a tax increase, the issuance of bonds in the amount of \$38 million for street improvements with the priority given to McLeroy Boulevard and Industrial Avenue.
- Proposition B is a tax increase, the issuance of bonds in the amount of \$6 million for park, recreation, and open space improvements.

- Proposition C is a tax increase, the issuance of bonds in the amount of \$15 million for an animal control facility.

Motion was made by Councilmember Lawson and seconded by Councilmember Junkersfeld to approve Ordinance No. 2026-09 as presented. Motion passed unanimously. 6-0-0-1 (Mayor Pro-tem Felegy Absent)

2.B. Consideration and Action Regarding Resolution No. 2026-07, Canvassing Returns and Declaring the Results of an General Election held on May 2, 2026, for the Purpose of Electing Councilmember Place 4 and Councilmember Place 6--Vicky Vega, City Secretary

City Secretary Vega stated that Resolution No. 2026-07 canvasses returns and declares the results of a General Election held on May 2, 2026 and re-elects to office Councilmember Place 4 Brack St. Clair and Councilmember Place 6 Mary Copeland. The official results are as follows:

Councilmember Place 4

- Brack St. Clair - 722 (53.76%)
- Brian Thompson - 621 (46.24%)

Councilmember Place 6

- Benjamin Guttery - 536 (38.23%)
- Mary Copeland - 866 (61.77%)

Motion was made by Councilmember Junkersfeld and seconded by Councilmember Morrison to approve Resolution No. 2026-07 as presented. Motion passed unanimously. 6-0-0-1 (Mayor Pro-tem Felegy Absent)

2.C. Oath of Office for Councilmember Place 4 and Councilmember Place 6--Vicky Vega, City Secretary

City Secretary Vega administered the Oath of Office to Brack St. Clair, Councilmember Place 4 and Mary Copeland, Councilmember Place 6.

3. Adjournment

3.A. Adjournment -- Todd Flippo, Mayor

Motion was made by Councilmember Junkersfeld and seconded by Councilmember St. Clair to adjourn the meeting. Motion passed unanimously. 6-0-0-1 (Mayor Pro-tem Felegy Absent)

Mayor Flippo adjourned the meeting at 5:38 p.m.



B. Action Regarding Pump & Valve Maintenance Services for Longhorn Pump Station and Establishing a Preventative Maintenance Program for City Pump Stations--Ronnie Martinez, Superintendent of Water Utilities

Meeting	Agenda Group
Tuesday, June 2, 2026, 6:00 PM	Consent Agenda Item: 2B.
Reference File	
Community Goals	

BACKGROUND/DISCUSSION:

The item before you today is for consideration and action authorizing a pump and valve maintenance services for the Longhorn Pump Station and establishing a preventative maintenance program for all city pumps. In the current budget, funding was approved for Chloramine Facility at the Park Center Pump Station to assist in maintaining a TCEQ approved residual within our water system. After staff adjusted the water tank levels at both elevated towers in the city, the desired residual levels were achieved without the need to install the facility.

As a result, staff is recommending redirecting attention toward needed maintenance at the Longhorn Pump Station. The station contains older pumps and Cla-Valves, that require rebuilding and preventative maintenance to ensure reliable operation and long term function.

Attached is a copy of the outlining proposed work, along with a quote. In addition, the vendor has offered to create a profile for each of our pump stations that would document completed maintenance and establish recommended schedules for future service at no extra charge. Implementing this maintenance program will help preserve and improve operational reliability and maintain maintenance records.

FINANCIAL IMPACT:

The financial impact for the pump and valve maintenance service is \$88,795 and will be paid from funding allocated for the chloramine facility that is not needed.

RECOMMENDATION:

Staff recommends Council to approve the proposed pump and valve maintenance service and the preventative maintenance program.

Attachments

[Cla-Val quote Longhorn pump station.pdf](#)

[Cla-Val Saginaw sole source.pdf](#)



Service Estimate

Date: 4 May 2026

Client Information

Attn: Ronnie Martinez
Company: City of Saginaw
Address: 333 West McLeroy BLVD
Saginaw, TX 76179

Phone: (214) 564-4206

Project Name: Saginaw Longhorn

Cla-Val Information

Contact: Alex Hewitt
Title: Field Service Representative
Phone: 214-315-7609
Fax/E-mail: alex.hewitt@cla-val.com

Notes: Service is invoiced on a time and materials basis.

Tax will be added where applicable.

Qty	Description	NET	Extended Price
1	Longhorn PS Pump 4; 16" 660-BT Estimate is for main valve Rubber kit, (New pilot system already done), Valve Seat, Disc guide, Disc Retainer, Center bearing, and labor.	\$ 17,388.00	\$ 17,388.00
1	Longhorn PS Pump 2; 10" 60-11 Estimate is for main valve Rubber kit, new pilot system (CSM-11, Stainless CV's, Stainless tubing and fittings, Stainless CDC's), Valve seat, Rebuild assembly (Includes all moving internal parts) and labor.	\$ 25,056.00	\$ 25,056.00
1	Longhorn PS Pump 1; 10" 60-11 Estimate is for main valve Rubber kit, new pilot system (CSM-11, Stainless CV's, Stainless tubing and fittings, Stainless CDC's), Valve seat, Rebuild assembly (Includes all moving internal parts) and labor.	\$ 25,056.00	\$ 25,056.00
1	Longhorn PS Tank Fill; 16" 210-01 Estimate includes main valve Repair kit, Stainless stud and nut kit, new altitude control pilot kit (CDS6, Stainless x56, Stainless X43, Stainless CV, Stainless CK2's, Stainless tubing and fittings), and labor.	\$ 14,295.00	\$ 14,295.00
		FREIGHT	
		TAX	0.00%
		TOTAL NET PRICE	\$ 81,795.00

Quote Validity: 30 Days

Shipping Terms:

Delivery:

Signature:

[Terms and Conditions](#)

Page 1 of 1



Terms of Service:

1. Provide unobstructed site access for control valve service. This includes valves that are submerged under water, buried partially/ completely with dirt, gravel, or other debris.
2. **Customer responsible for isolating upstream and downstream isolation valves for zero pressure working conditions and/or draining pipeline if required prior to Cla-Val service arrival.**
3. Providing overall safe working environment and notifying Cla-Val Service of potential hazards. (Permit Required Confined Space, Ladder Required For Access, Inside Building, Manhole Access, etc.)
4. Eight inch (8") and larger valves must have access for lifting equipment and/or crane truck to provide lifting assistance.
5. If customer has own lifting equipment (crane, hoist, etc.) customer is responsible for operating lifting equipment.
6. Delays caused by inoperable isolation valves, site access, etc., will be billed at standard labor rates.
7. Estimate does not include wear items, including but not limited to, diaphragm washer, disc retainer, stem/stem nut, valve seat, body, cover, hydraulic pilots, tubing, fittings, and solenoids unless otherwise stated in scope of work or listed in estimate.
8. Work shall occur during normal business hours. Weekend and after hours available for additional fee.
9. Estimate valid for 30 days.
10. **Estimate is an approximation and is not guaranteed. Service is billed on time and actual materials.**

Terms and Conditions: https://www.cla-val.com/documents/pdf3/CV_Customer_terms.pdf



**City of Saginaw
333 West McLeroy Boulevard
Saginaw, Texas 76179**

February 6, 2026

Subject: Cla-Val as Sole Source Service Provider

Mr. Winkler,

The purpose of this letter is to confirm that Cla-Val is your only authorized factory service provider.

Our Field Service Technicians are highly trained professionals that have a thorough, in-depth knowledge of the workings of each valve and products Cla-Val manufactures. Our factory-trained sales and service personnel are the only individuals authorized to perform repairs, start-up service, or maintenance of Cla-Val products. As an ISO 9001 certified company, we maintain the highest standard for quality assurance. Unauthorized repairs will result in voiding Cla-Val warranty.

Cla-Val technicians have an average of over 12 years of experience. Our fleet of service vehicles are fully stocked with spare and factory replacement parts to ensure on-site maintenance and repair services are executed in a timely manner.

Cla-Val Field Service is there when you need it, backed by more than 85 years of valve design and manufacturing experience.

Please do not hesitate to contact me if I can provide any additional information.

Regards,

Alex Hewitt

**Alex Hewitt
Central Region Service & Sales
8707 Forney RD
Dallas, TX 75227
Alex.hewitt@cla-val.com
(214) 315-7609**



C. Action Regarding a Proposal For Services with Digital Resources Inc to Provide Audio/Visual Systems and Equipment in the New Library Board Room -- Pedro Zambrano, Dir. Economic & Community Engagement

Meeting	Agenda Group
Tuesday, June 2, 2026, 6:00 PM	Consent Agenda Item: 2C.
Reference File	
Community Goals	

BACKGROUND/DISCUSSION:

City Council directed staff to explore the possibility of recording and streaming all city board meetings. The Library Board Room will be upgraded to support recording of Library Board meetings, as well as any other meetings held there by other boards or commissions. In addition, the Library Board Room will serve as a backup location if the City Council Chamber is double-booked.

The attached proposal includes the equipment needed to upgrade the room which includes server equipment, microphones, and a camera.

FINANCIAL IMPACT:

\$55,688.00 is the total cost with a \$500 contingency and the funding will come from 2022 Bonds. This is a Buy Board Co-op proposal. T

Attachments

[DRI-7727 Saginaw Boardrooms Revised with BuyBoard\[54\].pdf](#)

Presented By:

Digital Resources Inc

2107 Greenbriar Drive
Suite B
Southlake, TX 76092 US
(817) 481-9300
www.digitalresources.com



Leading AV Design and Integration

HUB Business ID: 2005124528

City of Saginaw

Pedro Zambrano
Pzambrano@SaginawTX.org
304 W McLeroy Blvd
Saginaw, TX 76179
817-230-0300

Saginaw Boardroom
AV Upgrades

Sales Rep: Tommy Reyna
Valid For: 30 Days
Revision: 1
Date: 5/26/2026
Terms: Net 30

Co-Op

Contract Number: 739-24
Contract Expiration Date: 05/31/2027 Commodity:
Audio Visual Equipment and Supplies

Saginaw Library: 209 - Mockingbird Room

Video System

1	Epiphan Video ESP1899 High-performance PTZ camera built for the Epiphan ecosystem. 4K with AI tracking	\$1,785.00	\$1,785.00
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Video System: OFE Gear

1	Epiphan Video Pearl Mini Record, stream, and switch up to three full HD video inputs from HDMI, SDI, and USB sources with Pearl Mini™ – or take advantage of new NDI HX support. Use the giant touch screen or web-based interface, or access and operate the system from anywhere in the world with Epiphan Edge.	\$0.00	\$0.00
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1	Lumens LC200 (TAA) Capture Vision System - 4 HDMI Inputs and IP Video Source and Standard RTSP Streams	\$0.00	\$0.00
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Audio System

12	Shure MXW6X/C=-Z10 Boundary Transmitter with Cardioid Microphone (Black, includes SB906 battery)	\$7,356.00	\$7,356.00
1	Shure MXWAPX4=-Z10 Access Point - 4 Ch.	\$2,714.00	\$2,714.00
1	Shure MXWAPX8=-Z10 Access Point - 8 Ch.	\$3,718.00	\$3,718.00
1	Shure MXWNDX4 Networked Dock - 4 Bay	\$905.00	\$905.00
1	Shure MXWNDX8 Networked Dock - 8 Bay	\$1,307.00	\$1,307.00

Control System

1	QSC CORE 8 FLEX Q-SYS Core Processor with 8 local audio I/O channels, 64x64 network I/O channels with 8x8 Software-based Dante license included, USB AV bridging, dual LAN ports, VoIP telephony, 8x8 GPIO, 8 AEC processors, Half-size 1RU. Includes Scripting/UCI functionality.	\$3,040.00	\$3,040.00
1	QSC SLDAN-32-P Q-SYS Software-based Dante 32x32 Channel (16x16 Flows) License, Perpetual.	\$787.00	\$787.00
1	QSC TSC-70-G3 Q-SYS 7" PoE Touch Screen Controller for In-Wall Mounting. Color - Black only.	\$1,990.00	\$1,990.00

AV Network

1	Netgear MSM4214X-100NAS M4250-12M2XF Managed Switch 12 ports Multi-Gigabit Ethernet, 12x2.5G ports and 2xSFP+ 10G fiber uplinks. 1RU	\$1,134.00	\$1,134.00
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Rack

1	AVFI RK5106 The RK5106 is a Mobile Rack, ideal for equipment storage. It features front 12U Rack frame with adjustable shelf, a top surface with grommet for wire entry, front and rear locking doors.	\$1,159.00	\$1,159.00
1	Middle Atlantic UPS-S2200R UPS STD 2200VA	\$1,378.00	\$1,378.00

CableCast System

2	Cablecast CBL-SVC-PH-HRLY Remote Training, Installation Assistance and Service	\$100.00	\$200.00
1	Cablecast CBL-VIO Web-centric 1x1 Broadcast, VOD and Live Streaming Solution in a whisper quiet 2RU chassis. Streams H.264 HLS Adaptive bitrate to mobile devices, OTT and desktops. Pulls in and records NDI, RTP, RTMP, RTSP, SRT and HLS streams as well as SDI. Includes Cablecast Automation, scheduling and CG.	\$16,400.00	\$16,400.00
2	Cablecast CBL-VIOLITE-OMNI-HA Annual hardware assurance contract for the CBLVIOLITE-OMNI. First 3 years are included with the purchase.	\$1,640.00	\$3,280.00

CC&H

CC&H

1	DRI CC&H Misc Cables and Parts	\$600.00	\$600.00
Additional Options			
1	DRI Contingency Contingency	\$500.00	\$500.00

Professional Services

Professional Services

1	**Digital Resources Inc Professional Services Bundle	\$7,235.00	\$7,235.00
	Professional Services:		
	-Installation		
	-Engineering		
	-Programming		
	-Project Management		

Shipping

Shipping

1	Digital Resources Shipping	\$700.00	\$700.00
	Shipping		

Equipment Subtotal:	\$48,453.00
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DRI Professional Services:	\$7,235.00
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Project Subtotal:	\$55,688.00
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QUOTE SUMMARY

Equipment:	\$48,453.00
Labor:	\$7,235.00
Grand Total:	\$55,688.00

Scope of Work:

Contract Number: 739-24

Contract Expiration Date: 05/31/2027

Commodity: Audio Visual Equipment and Supplies

Scope of Work

Project: City of Saginaw – Library Board Meeting Room AV Upgrades

Prepared For: City of Saginaw

Prepared By: Digital Resources, Inc.

Project Overview

Digital Resources will provide and install an audiovisual (AV) solution to support recording and potential live streaming of City of Saginaw Library Board meetings. The system will be designed to capture clear video and audio of all board members and integrate presentation sources within the room.

Scope of Services for Library Board Meeting Room AV

Location: 304 W McLeroy Blvd, Saginaw, TX 76179

1. Video System Installation

- Provide and install an Owner-Furnished Equipment (OFE) video switcher to manage video sources for recording and/or streaming applications.
- Supply and install one (1) new camera for full-room coverage of the board members.
- Configure and integrate the system to support high-quality video capture for meeting documentation and future streaming capabilities.

2. Audio System Installation

- Provide and install multiple microphones positioned to ensure clear audio capture for each board member.
- Integrate all microphones into the AV system for synchronized audio recording and live output capability.

3. System Integration & Control

- Install and integrate all required AV components to function as a unified system capable of recording and potential streaming.

Saginaw Boardrooms

- Ensure compatibility between video, audio, and switching equipment for seamless operation.

4. Infrastructure & Cabling

- Provide necessary cabling and infrastructure to support the AV system installation.
- Installation may include in-wall work to route cabling and install wall plates on the west-side wall.
- Provide connectivity to an existing HDMI source at the conference table for presentation content integration.

5. Equipment Rack Installation

- Provide and install an AV equipment rack located in the southwest corner of the room.
- Rack will house and support all AV system components in a clean and organized configuration.

Responsibilities

Digital Resources, Inc.

- Supply and install all specified AV equipment and infrastructure.
- Perform system integration, configuration, and testing to ensure proper functionality.
- Deliver a fully operational system capable of recording meetings and supporting future streaming applications (City must give DRI access to their network in order to stream).

City of Saginaw

- Provide all required electrical power and infrastructure upgrades needed to support AV equipment.
- Ensure necessary approvals for wall penetrations and construction work within the space.

Assumptions & Exclusions

- Streaming services or platform subscriptions are not included unless otherwise specified.

- Any electrical work required beyond existing infrastructure will be the responsibility of the City of Saginaw.
- Structural modifications beyond standard low-voltage wall access are not included.

Work Delays:

This installation proposal is based on continuous, uninterrupted work during standard business hours, with the job site clear of debris and free from delays caused by other trades. If DRI's scheduled mobilization is canceled on short notice due to circumstances beyond our control, a remobilization fee of \$900 per occurrence will apply. DRI will make every reasonable effort to accommodate rescheduling when feasible.

Warranty:

Warranty Overview

- Our certified installation work is backed by a 1-year on-site workmanship warranty.
- All new equipment provided includes a minimum 1-year manufacturer's warranty.
- We offer free telephone support and will respond to service requests within 48 hours.
- Warranty service includes repair or replacement of defective equipment, or the provision of equivalent loaner units when applicable.

Important Warranty Terms

- All equipment issues are subject to the manufacturer's warranty policies, which may or may not include on-site labor.
- If our technician determines that an issue is not related to installation workmanship, standard service rates will apply.
- On-site labor for inspection, troubleshooting, removal, or installation of equipment is not covered under warranty.
- Freight charges for warranty-related returns or repairs will be billed accordingly.

We are committed to delivering responsive, high-quality service. Should you be interested in additional coverage or prioritized support, please contact us to discuss our Service Level Agreement (SLA) options.

Reference Quote # DRI-7727 **Client PO#:** _____ **Print Name:** _____ **Title:** _____

Client: **Pedro Zambrano**

Date

Customer Approval:

Please sign above as an authorized agent, approving the products and services proposed. By signing OR emailing your approval, you agree to Digital Resources standard terms and conditions, along with the conditions set forth as written in this proposal. Partial shipments will be shipped and invoiced unless noted otherwise. Taxes and shipping charges will be invoiced separately. Final scope of work and engineering may provide for a change in fees or services which you agree to upon approving this order. If any additional insurance endorsements are required, an additional fee will be added to the scope and total contract price.

*** Purchase will be taxable according to state / local tax laws for point of delivery. Unless information is completed below.*

NO _____ **Tax ID #** _____ (A Sales Tax Exempt Form Must Be On File)

Email To: orders@digitalresources.com

Thank you for your business!



D. Action Regarding an Individual Project Order (IPO) with Kimley-Horn and Associates for the 52nd Year Community Development Block Grant (CDBG) Cambridge Drive Sidewalks project--Randy Newsom, Director of Public Works

Meeting	Agenda Group
Tuesday, June 2, 2026, 6:00 PM	Consent Agenda Item: 2D.
Reference File	
Community Goals	

BACKGROUND/DISCUSSION:

The recommended IPO will design sidewalks on both sides of Cambridge Drive from 420 Cambridge Dr to Asbury Dr, and sidewalk on the north side of Cambridge Drive from Asbury Dr to Saginaw Boulevard. The IPO will include survey, design, bidding and construction phase services.

The opinion of probable construction cost for the project is \$287,000. Tarrant county will fund up to \$160,000 for construction

FINANCIAL IMPACT:

The financial impact will be \$180,000. Funding will come from the 2020 Certificate of Obligations for sidewalk improvements.

RECOMMENDATION:

Staff recommends approval.

Attachments

[IPO - 52nd Yr CDBG Cambridge Dr Sidewalks.pdf](#)

[2025.07.14 - Conceptual Exhibit.pdf](#)



May 26, 2026

Mr. Randy Newsom
City of Saginaw
205 Brenda Lane
Saginaw, TX 76179

RE: *Cambridge Drive Sidewalks*

Dear Mr. Newsom:

Please find attached the Individual Project Order (IPO) No. Cambridge Dr Sidewalks (reference the master agreement dated April 17, 2012).

Please contact me at (817) 339-2281 or trenton.tidwell@kimley-horn.com should you have any questions.

Sincerely,

KIMLEY-HORN AND ASSOCIATES, INC.

TBPE No. F-928

A handwritten signature in black ink, appearing to read "Trenton Tidwell", written over a light blue horizontal line.

Trenton Tidwell, P.E.

INDIVIDUAL PROJECT ORDER NUMBER – Cambridge Drive Sidewalks

Describing a specific agreement between Kimley-Horn and Associates, Inc. (the Consultant), and the City of Saginaw, TX (the Client) in accordance with the terms of the Master Agreement for Continuing Professional Services dated April 17, 2012, which is incorporated herein by reference.

Identification of Project: **Cambridge Drive Sidewalks**

Project Understanding:

The Client desires to design and construct sidewalks and pedestrian curb ramps along both sides of Cambridge Drive from 420 Cambridge Dr to Asbury Dr, and sidewalk on the north side of Cambridge Drive from Asbury Dr to Saginaw Boulevard.. The scope of this contract also consists of Survey Collection, Bidding and Construction Phase Services.

Specific Scope of Basic Services:***Task 1 – Survey Collection***

- A. The Consultant will collect topographic survey for approximately 1350 linear feet along Cambridge Drive. Survey will span the entire ROW.
- B. The topographic survey will consist of existing curbs, gutters, side streets, driveways, landscaping and miscellaneous structures within the right-of-way along the route of the proposed sidewalk improvements.
- C. Horizontal and vertical control points and benchmarks to be surveyed and/or established.

Task 2 – Contract Document Preparation

- A. The Consultant will prepare for, attend, and conduct up to two (2) project meetings with the Client to discuss the design/project.
- B. The Consultant will prepare two (2) sets of construction plans for the proposed sidewalks and pedestrian curb ramps along Cambridge Drive. One set of construction plans will be prepared for the proposed sidewalk on the north side of Cambridge Drive for the Tarrant County CDBG funding match, and one set of construction plans will be prepared for the city funded only portion on the south side of Cambridge Dr. Each construction plan set will include the following
 - a. Conceptual Exhibit Submittal (30%)
 - b. Incorporate conceptual exhibit submittal review comments.
 - c. Preliminary Design Submittal (90%)
 - d. Submit three (3) copies of plans, OPCC, and specifications to the Client for review and comment.
 - e. Incorporate the final design submittal review comments.
 - f. Final Design Submittal (100%)
 - g. Submit three (3) full-size (22"x34") and three (3) half-size (11"x17") sets of plans, specifications and OPCC to the Client for review and comment.
- C. The Consultant will compile and update the overall OPCC. The Consultant has no control over the cost of labor, materials, equipment, or over the Contractor's methods of determining prices or over competitive bidding or market conditions. Opinions of probable costs provided herein are based on the information known to Consultant at this time and represent only the Consultant's judgment as a design professional familiar with the construction industry. The Consultant cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from its

opinions of probable costs.

- D. The Consultant will prepare two (2) sets of contract specifications, general notes, and contract documents for the proposed pedestrian improvements. One set of contract specifications/documents will be prepared for the Tarrant County CDBG funding match, and one set of contract specifications/documents will be prepared for the city funded only portion. The contract specifications will be based upon the North Central Texas Council of Governments (NCTCOG). The specifications/documents will be 8.5"x11".
- E. On behalf of the Client, the Consultant will identify and solicit the services of a Registered Accessibility Specialist (RAS) to perform the plan review and inspection on behalf of the TDLR. The Consultant will provide one set of plans (11"x17") for review in accordance with the Elimination of Architectural Barriers Act. The registration, review and inspection fees will be paid directly by the Consultant and be reimbursed by the Client.

Task 3 – Bidding Services

The Consultant will perform the following tasks twice, once for the Saginaw let project and once for the Tarrant County let project:

- A. Assemble contract documents for advertisement.
- B. Upload all plans and contract documents onto Civcast for access to potential bidders. Contract documents shall be uploaded in .pdf files.
- C. Answer Contractor questions during advertisement period.
- D. Maintain a list of bidders to whom bidding documents have been issued.
- E. Issues addenda as necessary.
- F. Attend Bid Opening.
- G. Tabulate bids and review bidder's qualification.
- H. Prepare letter of recommendation for award.

The fee for this task assumes that each project will bid one (1) time.

Task 4 – Construction Phase Services

The Consultant will provide the construction phase services specifically stated below twice, as needed, for each project:

- A. Bid Document Preparation and Contractor Notification. Consultant will issue a bid package and conduct a pre-bid meeting with potential bidders. Consultant will tabulate the bids received and evaluate general compliance of bids with the bidding documents. Consultant will provide a summary of this tabulation and evaluation. If requested, Consultant will notify the selected Contractor.
- B. Pre-Construction Conference. Consultant will conduct [or attend] a Pre-Construction Conference before the start of construction.
- C. Site Visits and Construction Observation. Consultant will make visits up to one (1) time a month up to a total of five (5) months to observe the progress of the work. Observations will not be exhaustive or extend to every aspect of Contractor's work, but will be limited to spot checking, and similar methods of general observation. Based on the site visits, Consultant will evaluate whether Contractor's work is generally proceeding in accordance with the Contract Document and keep Client informed of the general progress of the work.
- D. Consultant will not supervise, direct, or control Contractor's work, and will not have authority to stop the Work or responsibility for the means, methods, techniques, equipment choice and use, schedules, or procedures of construction selected by Contractor, for safety programs incident to

Contractor's work, or for failure of Contractor to comply with laws. Consultant does not guarantee Contractor's performance and has no responsibility for Contractor's failure to perform in accordance with the Contract Documents.

- E. Construction Meetings. Consultant will attend construction meetings on site up to two (2) times a month.
- F. Recommendations with Respect to Defective Work. Consultant will recommend to Client that Contractor's work be disapproved and rejected while it is in progress if Consultant believes that such work will not produce a completed Project that generally conforms to the Contract Documents.
- G. Clarifications and Interpretations. Consultant will respond to reasonable and appropriate Contractor requests, limited to five (5) in total, for information made in accordance with the Contract Documents and issue necessary clarifications and interpretations. Any orders authorizing variations from the Contract Documents will be made only by Client.
- H. Change Orders. Consultant may recommend Change Orders to the Client and will review and make recommendations related to Change Orders submitted or proposed by the Contractor.
- I. Shop Drawings and Samples. Consultant will review and take appropriate action in respect to Shop Drawings and Samples and other data which Contractor is required to submit, but only for general conformance with the Contract Documents. Such review and action will not extend to means, methods, techniques, equipment choice and usage, schedules, or procedures of construction or to related safety programs. Any action in response to a shop drawing will not constitute a change in the Contract Documents, which can be changed only through the Change Orders. Such review and action will be limited to five (5) times in total.
- J. Substitutes and "or-equal/equivalent." Consultant will evaluate and determine the acceptability of substitute or "or-equal/equivalent" materials and equipment proposed by Contractor in accordance with the Contract Documents.
- K. Inspections and Tests. Consultant may require special inspections or tests of Contractor's work and may receive and review certificates of inspections within Consultant's area of responsibility. Consultant's review will be solely to determine that the results indicate compliance with the Contract Documents and will not be an independent evaluation that the content or procedures of such inspections, tests, or approvals comply with the Contract Documents. Consultant is entitled to rely on the results of such tests.
- L. Disputes between Client and Contractor. Consultant will, if requested by Client, render written decision on all claims of Client and Contractor relating to the acceptability of Contractor's work or the interpretation of the requirements of the Contract Documents. In rendering decisions, Consultant shall be fair and not show partiality to Client or Contractor and shall not be liable in connection with any decision.
- M. Applications for Payment. Based on its observations and on review of applications for payment and supporting documentation, Consultant will recommend amounts that Contractor be paid. Recommendations will be based on Consultant's knowledge, information, and belief, and will state whether in Consultant's opinion Contractor's work has progressed to the point indicated, subject to any qualifications stated in the recommendation. Consultant's recommendations will not be a representation that its observations to check Contractor's work have been exhaustive, extended to every aspect of Contractor's work, or involved detailed inspections.
- N. Substantial Completion. When requested by Contractor and Client, Consultant will conduct a site visit to determine if the Work is substantially complete. Work will be considered substantially complete following satisfactory completion of all items with the exception of those identified on a final punch list.
- O. Final Notice of Acceptability of the Work. Consultant will conduct a final site visit to determine

if the completed Work of Contractor is generally in accordance with the Contract Documents and the final punch list so that Consultant may recommend final payment to Contractor.

- P. Record Drawings. As an additional service if required, Consultant will prepare a record drawing showing significant changes reported by the contractor or made to the design by Consultant. Record drawings are not guaranteed to be as-built, but will be based on information made available.

ADDITIONAL SERVICES

Any services not specifically provided for in the above scope, as well as any changes in the scope requested by the Client, will be considered additional services.

Schedule

Consultant will begin services upon receipt of Notice of Proceed.

Fee and Expenses

Task Name	Budget Amount	Fee Type
Task 1 - Topographic Survey	\$ 10,000	(Lump Sum)
Task 2 - Contract Document Preparation	\$ 40,000	(Lump Sum)
Task 3 - Bidding Services	\$ 8,000	(Lump Sum)
Task 4 - Construction Phase Services	\$ 10,000	(Lump Sum)
Total	\$ 68,000	(Lump Sum)

Consultant will perform the services Tasks 1 through 4 for the total lump sum fee of \$68,000. Individual task amounts are informational only. All permitting, application and similar project fees will be paid directly by the Client. Lump sum fees will be invoiced monthly based upon the overall percentage of services performed.

Payment will be due within 30 days of your receipt of the invoice.

ACCEPTED:

CITY OF SAGINAW, TEXAS

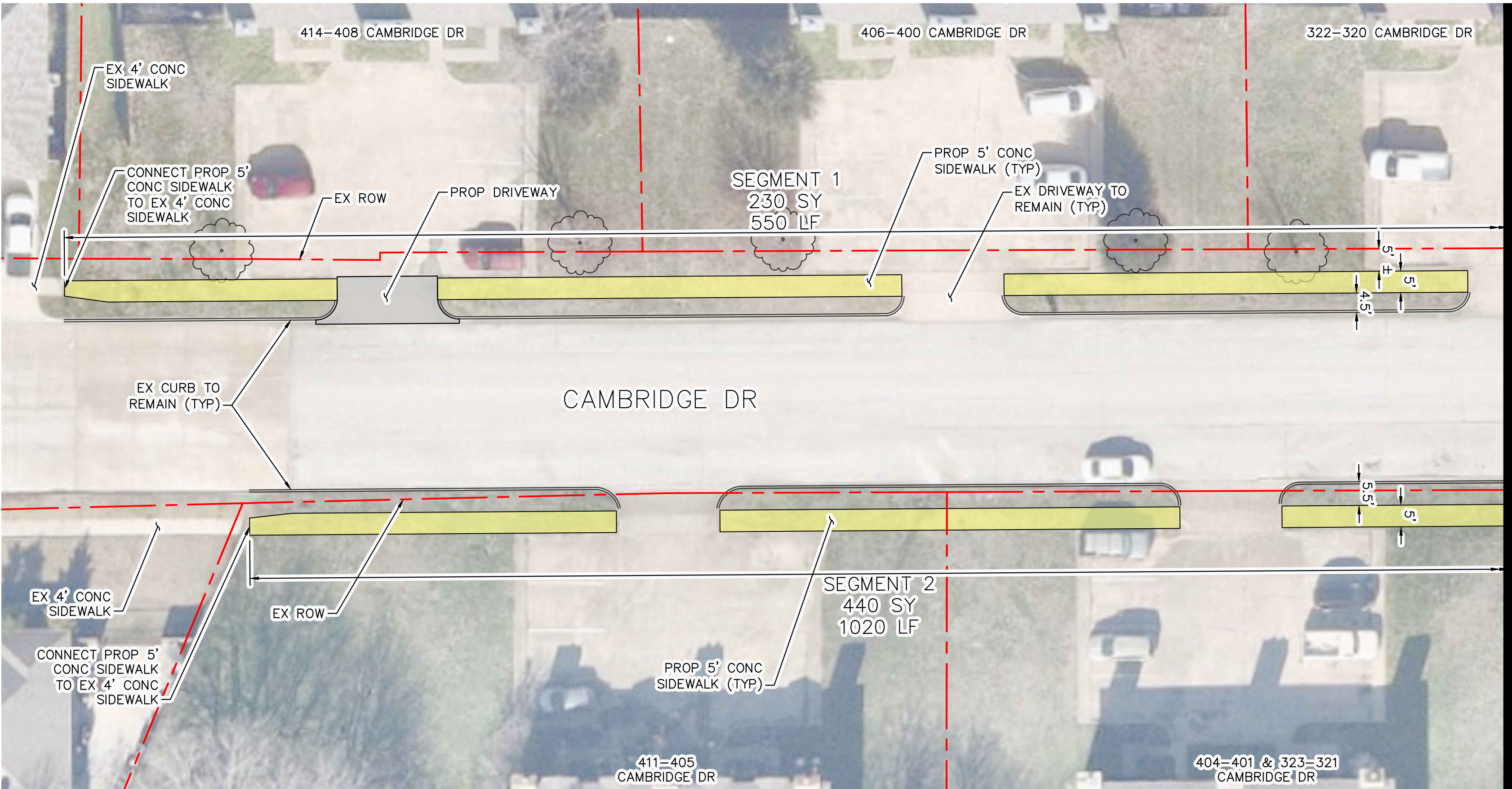
KIMLEY-HORN AND ASSOCIATES, INC.

BY: _____
Todd Flippo
Mayor

BY: _____
Douglas Arnold, P.E.

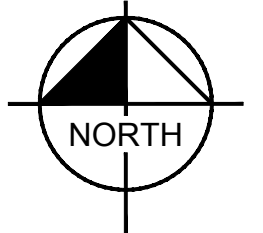
DATE: _____

DATE: _____



MATCHLINE A

PROJECT LOCATION MAP

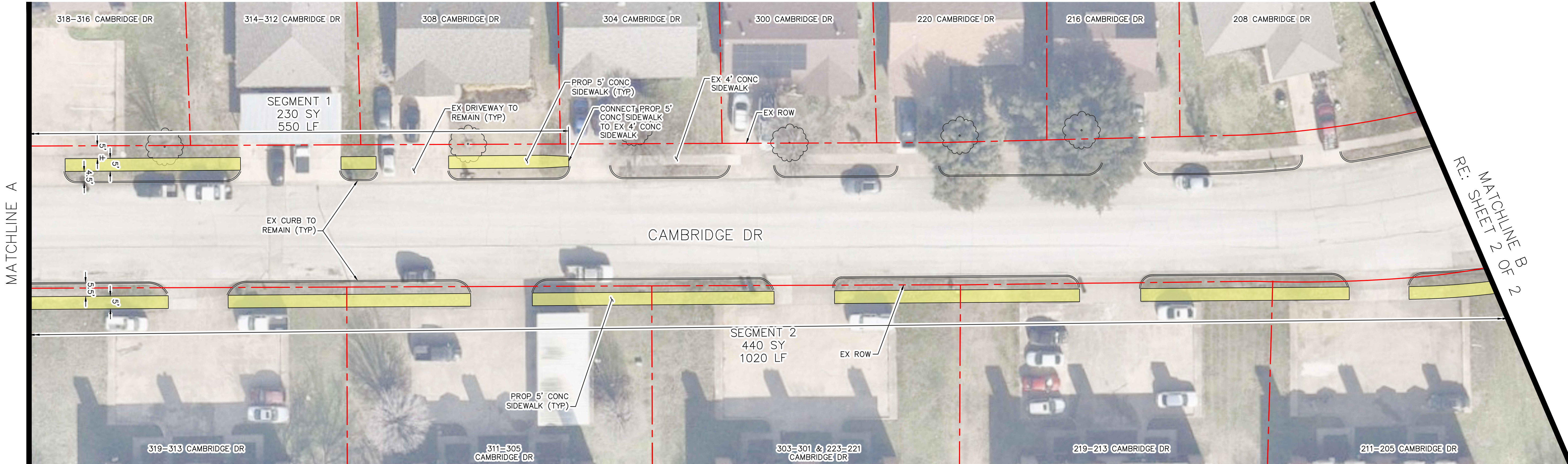


GRAPHIC SCALE IN FEET
0 10 20 40
IF SHEET IS 11" x 17",
SCALE IS 1"=40'

NOTE:
PROPERTY LINES SHOWN ARE
BASED ON PUBLICLY AVAILABLE
DATA AND DO NOT REFLECT
SURVEYED PROPERTY LINES.

SEGMENT	LINEAR FT	AREA (SY)	PRICE
1	550	230	\$ 138,000.00
2	1020	440	\$ 264,000.00
3	410	180	\$ 108,000.00
TOTAL	1980	850	\$ 510,000.00

PROJECT LOCATION

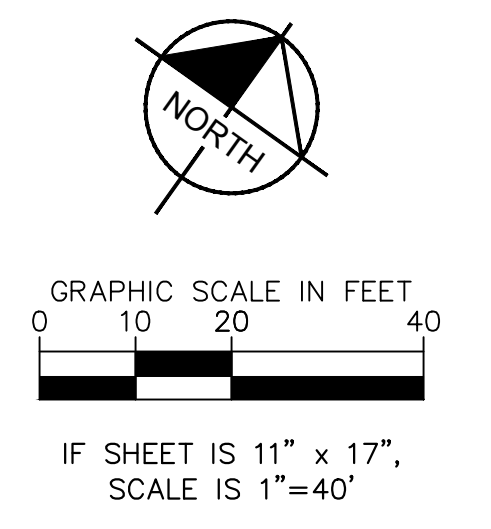
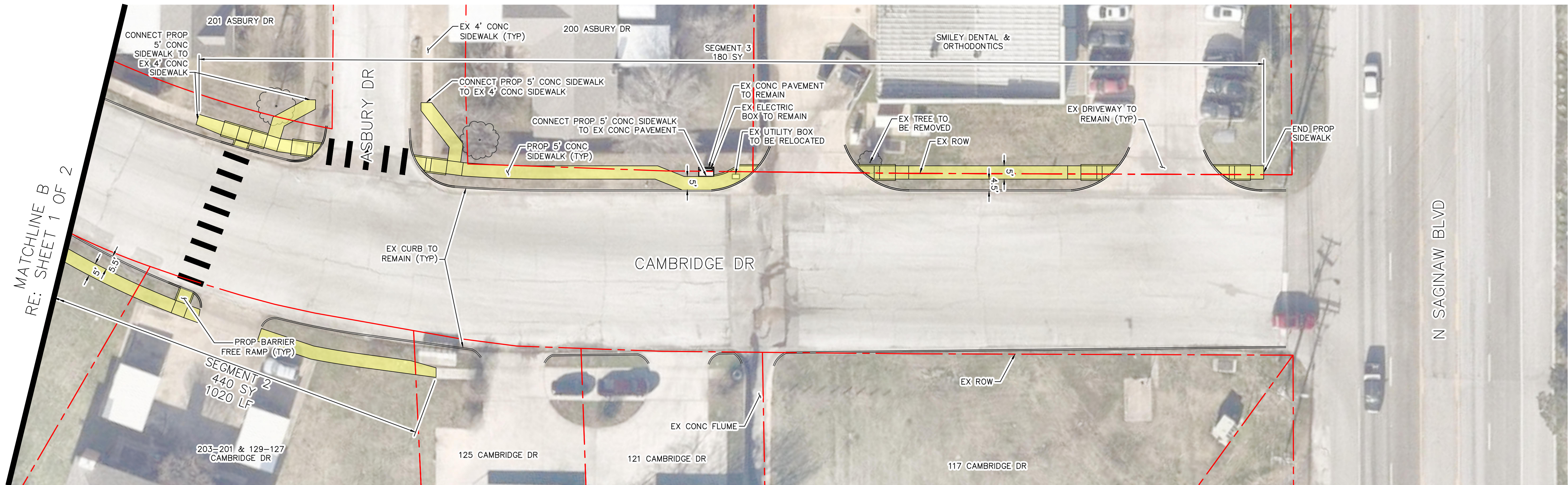


MATCHLINE A

RE: MATCHLINE B OF 2

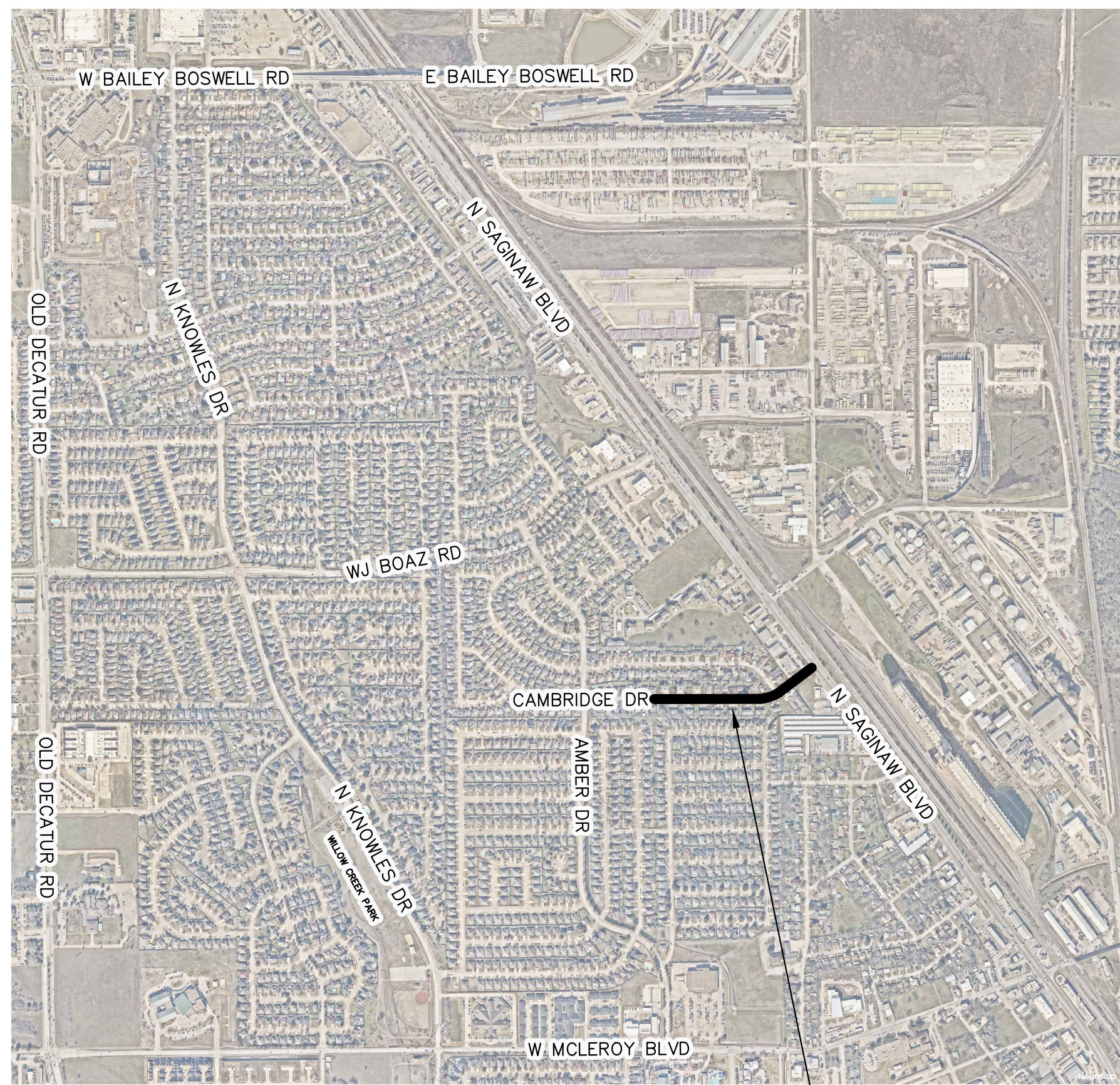
CAMBRIDGE DR SIDEWALK IMPROVEMENTS - CDBG 52ND YEAR

SHEET 1 OF 2 - JULY 2025



NOTE:
PROPERTY LINES SHOWN ARE
BASED ON PUBLICLY AVAILABLE
DATA AND DO NOT REFLECT
SURVEYED PROPERTY LINES.

PROJECT LOCATION MAP



SEGMENT	LINEAR FT	AREA(SY)	PRICE
1	550	230	\$ 138,000.00
2	1020	440	\$ 264,000.00
3	410	180	\$ 108,000.00
TOTAL	1980	850	\$ 510,000.00



E. Action Regarding Authorizing the use of Additional Parks Donation Fund for the Independence Day Celebration--Jarred Coursey, Asst. Director of Public Works Director

Meeting	Agenda Group
Tuesday, June 2, 2026, 6:00 PM	Consent Agenda Item: 2E.
Reference File	
Community Goals	

BACKGROUND/DISCUSSION:

The Independence Celebration is presented by the Saginaw Parks Advisory Board. The 2026 event will be held at Saginaw High School on June 27th starting at 5:00 PM. We will be using Turnip Blood Entertainment again this year to provide the stage, bands and production team for the event.

Sponsorship and vendor fees will be deposited into the Parks Donation fund to offset the use of the park's donations. Below is a breakdown of the cost for the event. Please note that \$9,000 will be coming from Hotel Motel Tax Promotion of the Arts.

- Stage, Bands, and Production Team: \$17,521.77
- Rental Equipment (Tent, Generator, and Restrooms): \$3,835.00
- Activities (Facepainting and Ninja Project Course): \$5,695.00

FINANCIAL IMPACT:

- Total Cost from Parks Donation Budget (Special Programs): \$13,051.77
- Total Cost from FY 25-26 Parks Donation Independence Day Celebration Event Budget: \$5,000
- Total Cost from HOT (Promotion of the Arts): \$9,000
- Total Cost: \$27,051.77 for the event

All Independence Celebration Sponsorship funds and other fees will be deposited into the Parks Donation Fund to offset the use of donations.

The Special Events team requests an additional \$13,051.77 to cover a funding shortfall caused by low sponsorship commitments.

RECOMMENDATION:

The Parks Board Committee approved to allocate funds to cover the funding shortfall for the Independence Celebration. Staff is seeking approval from City Council to approve the Parks Board recommendation to fund the additional \$13,051.77 from the Parks Donations fund.



B. FY2026/2027 Budget Workshop - Overview & Tax Rate--Kim Quin, Finance Director

Meeting	Agenda Group
Tuesday, June 2, 2026, 6:00 PM	Proclamations-Presentations Item: 3B.
Reference File	
Community Goals	

BACKGROUND/DISCUSSION:

Budget Preparation has begun for the 2026/2027 fiscal year. Presentations will be made to the City Council throughout the spring and summer to review and discuss issues pertinent to the budget.

FINANCIAL IMPACT:

Items discussed may impact the FY2026/2027 Proposed Budget.

RECOMMENDATION:

This is a workshop to discuss budget issues. No action will be taken.

Attachments

[Budget Workshop FY26-27 6.2.26.pdf](#)



**FY2026/2027
BUDGET WORKSHOP
OVERVIEW & TAX RATE**

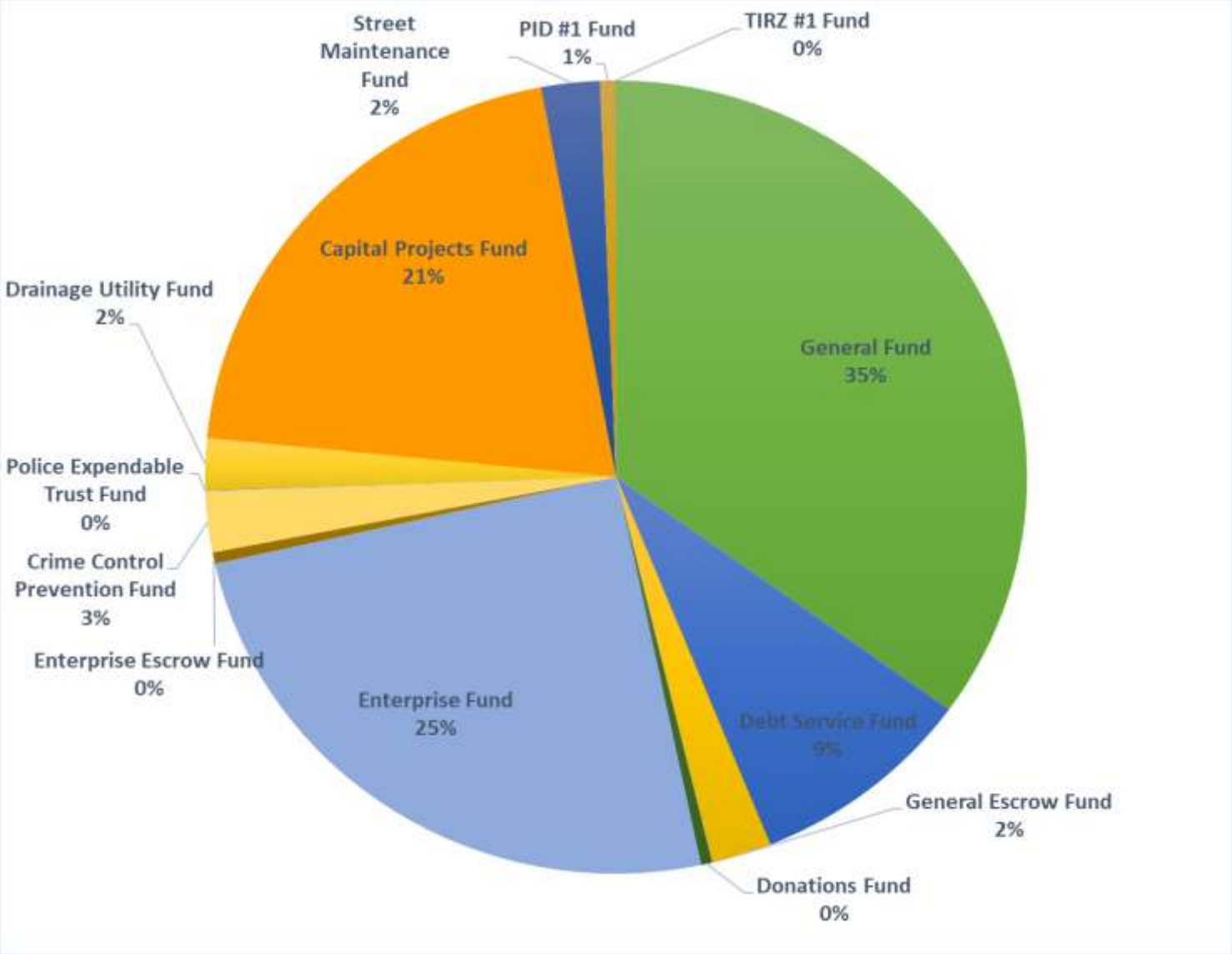


13 Different Fund Budgets

- General Fund
- Debt Service Fund
- Enterprise Fund (Water and Wastewater Utility Fund)
- Capital Projects Fund
- Crime Control and Prevention District Fund (CCPD)
- Police Expendable Trust Fund
- Drainage Utility Fund
- Street Maintenance Fund
- Donations Fund
- General Escrow Fund (Special Revenues)
- Water/Wastewater Escrow Fund (Impact Fees)
- Public Improvement District #1 Fund (Beltmill PID)
- Tax Increment Reinvestment Zone #1 Fund (TIRZ)



FISCAL YEAR 2025/2026 REVISED BUDGET



General Fund	29,710,630
Debt Service Fund	7,566,450
General Escrow Fund	2,004,525
Donations Fund	377,515
Enterprise Fund	21,080,125
Enterprise Escrow Fund	394,500
Crime Control Prevention Fund	2,115,295
Police Expendable Trust Fund	27,260
Drainage Utility Fund	1,777,545
Capital Projects Fund	17,420,710
Street Maintenance Fund	1,960,620
PID #1 Fund	496,995
TIRZ #1 Fund	30,000
TOTAL BUDGET	\$ 84,962,170

Balanced Budget



- Funding Sources = Funding Uses
- Structurally balanced budget
 - Ongoing sources = ongoing uses
 - One time sources used for one time uses

Revenue _(tax levy) = Base x Rate



- Property Tax Revenue – Revenue source for the General Fund, the Debt Service Fund, and the Tax Increment Reinvestment Zone Fund (TIRZ)
- Tax base - property values determined by Tarrant Appraisal District (TAD)
- Tax rate - determined by City Council



Property Tax Rate

Maintenance and Operations Tax Rate (General Fund)

+

Interest and Sinking Tax Rate (Debt Service Fund)

=

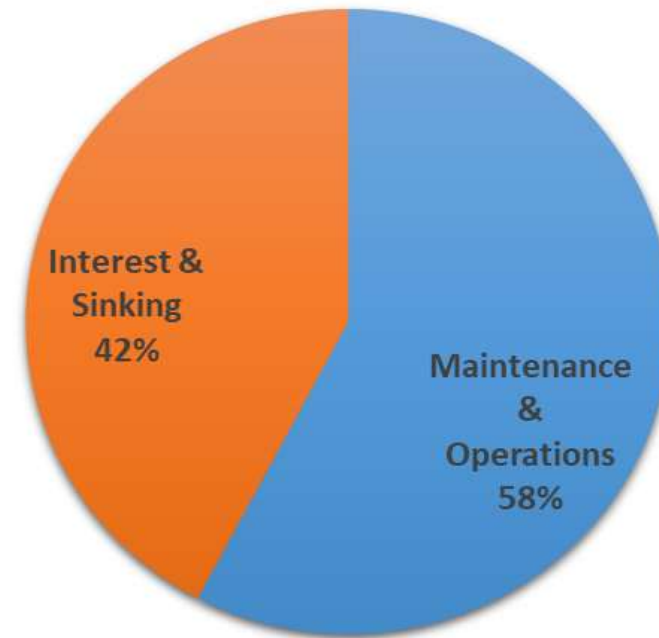
Total Tax Rate

FY25/26 Tax Rate:

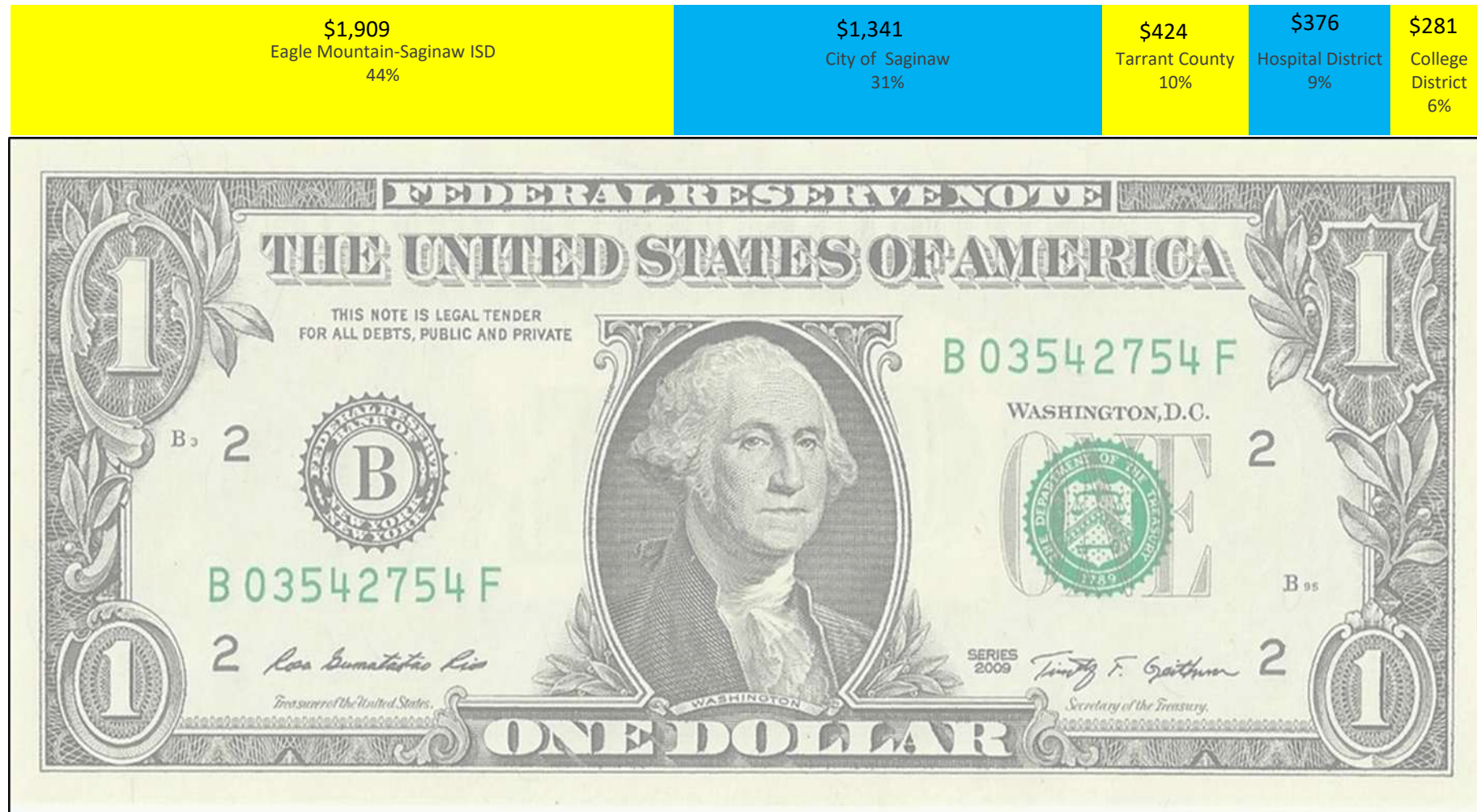
M&O 30.5752

I&S 22.3897

Total 52.9649



Where your Tax \$ goes





Property Tax Exemptions

- Exemption example:
 - Appraised value \$200,000
 - Less exemption (\$100,000)
 - Taxable value \$100,000
- Day Care exemption
- Disabled Person exemption
- Over 65 exemption



Tax Rate Terminology

No New Revenue
Tax Rate

Voter Approval
Tax Rate
3.5%

De Minimis
Tax Rate
+ \$500,000

Unused
Incremental Rate

No New Revenue Tax Rate



- The property tax rate that generates the same total property tax revenue as last year on the same properties
- Tax revenue = Base X Rate
 - If base increases, rate decreases
 - If base decreases, rate increases



Voter Approval Tax Rate

- The property tax rate that generates an increase of 3.5% more operating revenue than last year on the same properties plus amount required for debt service
- Any rate adopted over the voter approval rate will trigger an automatic election on uniform election date



De Minimis Tax Rate

- This rate may be used by special taxing districts and cities with a population of less than 30,000
- Rate is the no new revenue M&O rate plus the rate that will generate an additional \$500,000 plus the amount required for debt service
- If adopting this rate, must use the accelerated budget time table
- If adopt this rate and is less than 8%, no election
- If adopt this rate and is more than 8%, voter may petition
- If adopt a rate higher than this, automatic election

Unused Incremental Rate



- The difference between the adopted rate and the voter approval rate can be “saved” and used for up to three years



Next Steps

- Continue budget presentations at City Council Meetings
- 7/10/26 Preliminary Proposed Budget
- 7/11/26 City Council Budget Retreat (**Saturday**)
- 7/24/26 Receive certified values from TAD
- 7/27/26 Revised Proposed Budget
- 7/28/26 **Special** City Council meeting (tax rates)
- 8/4/26 Budget public hearing @ City Council meeting
- 8/11/26 **Special** City Council meeting (adopt budget & tax rate)



A. Consideration and Action Regarding a Specific Use Permit to Allow an Auto Service Station, Light Maintenance Use at 105 W. Lemon St., 213 N. Saginaw Blvd., and 215 N. Saginaw Blvd., Saginaw, TX 76179.--Susy Victor, Asst. Dir. of Economic & Community Eng.

Meeting	Agenda Group
Tuesday, June 2, 2026, 6:00 PM	Business Item: 4A.
Reference File	
Community Goals	

BACKGROUND/DISCUSSION:

On May 19, 2026, the P&Z Commission voted to recommend approval of a specific use permit (SUP) to allow the use of an auto service station, light maintenance at 105 W. Lemon St., 213 N. Saginaw Blvd., and 215 N. Saginaw Blvd., Saginaw, TX 76179. On May 19, 2026, the City Council voted to table the item to the next city council agenda to allow additional regulations to be added to the SUP. The intent of these regulations is to protect the integrity of the Saginaw Boulevard Overlay District.

Since then, City staff and the applicant have been working collaboratively to update the SUP application to include supplemental regulations concerning outside storage and work areas, site aesthetics, and traffic flow.

FINANCIAL IMPACT:

N/A

RECOMMENDATION:

N/A



B. Discuss and Consider Adoption of a Resolution 2026-08 of the City Council of the City of Saginaw, Texas, directing publication of notice of intention to issue combination tax and revenue certificates of obligation; and resolving other matters relating to the subject.--Andrew Friedman of SAMCO Capital

Meeting	Agenda Group
Tuesday, June 2, 2026, 6:00 PM	Business Item: 4B.
Reference File	
Community Goals	

BACKGROUND/DISCUSSION:

On February 17, 2026 the City Council discussed issuing \$4,200,000 in Certificates of Obligation for the purchase of a fire aerial ladder truck, renovations to Fire Station #2, and land acquisition for the Animal Shelter. At that time City Council approved reimbursement Resolution# 2026-03. Tonight's action of directing publication of notice and approving Resolution#2026-08 will begin the process of issuing the certificates of obligation to fund these items.

FINANCIAL IMPACT:

A preliminary tax rate impact analysis and draft timetable is attached and will be presented by Andrew Friedman of SAMCO Capital. Annual debt service requirements will average \$309,787.50 over 20 years.

RECOMMENDATION:

Consider and act upon a resolution directing publication of notice of intention to issue certificates of obligation, and resolving other matters related to the subject.

Attachments

[Saginaw Timetable 2026_GOCO.pdf](#)

[Notice Resolution 2026-08\(Saginaw 2026 CO\) - Agenda 06.02.2026.pdf](#)

[SAGINAW CITY OF_2026_FINANCING SCENARIOS_TRIA 5.19.26.pdf](#)

\$4,550,000*
CITY OF SAGINAW, TEXAS (THE "CITY")
GENERAL OBLIGATION BONDS, SERIES 2026 (THE "BONDS")

\$4,200,000*
CITY OF SAGINAW, TEXAS (THE "CITY")
COMBINATION TAX AND REVENUE CERTIFICATES OF
OBLIGATION, SERIES 2026 (THE "CERTIFICATES")

TOGETHER (THE "OBLIGATIONS")

Proposed Timetable

June							July							August							September						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
	1	2	3	4	5	6				1	2	3	4							1			1	2	3	4	5
7	8	9	10	11	12	13	5	6	7	8	9	10	11	2	3	4	5	6	7	8	6	7	8	9	10	11	12
14	15	16	17	18	19	20	12	13	14	15	16	17	18	9	10	11	12	13	14	15	13	14	15	16	17	18	19
21	22	23	24	25	26	27	19	20	21	22	23	24	25	16	17	18	19	20	21	22	20	21	22	23	24	25	26
28	29	30					26	27	28	29	30	31		23	24	25	26	27	28	29	27	28	29	30			
														30	31												

Date	Action Required
Tuesday, June 2, 2026	- City Council authorizes a Notice of Intention Resolution ("NOI") to issue the Certificates. - City Council authorizes city staff and advisors to proceed with the issuance of Bonds.
Wednesday, June 3, 2026	City posts Notice of Intention Resolution to the City's formal internet website (at least 45 days prior to the Ordinance adoption) for the Certificates
Thursday, June 4, 2026	SAMCO Capital Markets, Inc. ("SAMCO") sends Request for Information ("RFI") to the City
Wednesday, June 10, 2026	First Publication of NOI published to the City's legal newspaper (at least 46 days prior to the Ordinance adoption) for the Certificates
Friday, June 12, 2026	RFI returned to SAMCO
Tuesday, June 16, 2026	First drafts of the Notice of Sale ("NOS") / Preliminary Official Statement ("POS") sent to McCall Parkhurst & Horton L.L.P., Bond Counsel for review and comments and the Rating Agency
Wednesday, June 17, 2026	Second Publication of NOI published to the City's legal newspaper for the Certificates
Monday, June 22, 2026	Comments due on the first drafts of the Obligations NOS/POS
Wednesday, June 24, 2026	Second draft of the Obligations NOS/POS sent to the City and Bond Counsel and Rating Agency for review and comments
Week of July 6, 2026	Rating conference call
Wednesday, July 15, 2026	Comments due on the second draft of the Obligations NOS/POS
Tuesday, July 28, 2026	- Post the Obligations NOS/POS to SAMCO website and email links to the Working Group - Rating due back
Tuesday, August 4, 2026	Receive electronic bids for the Certificates (10:00 A.M.) via internet and the "i-Deal LLC Parity" bidding program Receive electronic bids for the Bonds (11:00 A.M.) via internet and the "i-deal LLC Parity" bidding program
	City Council authorizes the sale of the Obligations
Tuesday, August 11, 2026	Print and distribute Final Official Statements and post to SAMCO website
Thursday, August 13, 2026	SAMCO begins Basefund closing procedures/instructions
Wednesday, September 2, 2026	Obligations Closing; Funds wired to the City's depository bank

**Preliminary; subject to change.*

Holidays are highlighted in Blue

CERTIFICATE FOR RESOLUTION

THE STATE OF TEXAS §
COUNTY OF TARRANT §
CITY OF SAGINAW §

I, the undersigned officer of the City of Saginaw, Texas (the “City”), hereby certify as follows:

1. The City Council of the City (the “City Council”) convened in REGULAR MEETING ON THE 2ND DAY OF JUNE, 2026 (the “Meeting”), and the roll was called of the duly constituted officers and members of the City Council, to-wit:

Todd Flippo	Mayor
Paul Felegy	Mayor Pro Tem/Place 1
Nicky Lawson	Place 2
Valerie Junkersfield	Place 3
Brack St. Clair	Place 4
Shawn Morrison	Place 5
Mary Copeland	Place 6

and all of such persons were present, except _____, thus constituting a quorum. Whereupon, among other business, the following was transacted at the Meeting: a written

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAGINAW, TEXAS, DIRECTING PUBLICATION OF NOTICE OF INTENTION TO ISSUE COMBINATION TAX AND REVENUE CERTIFICATES OF OBLIGATION; AND RESOLVING OTHER MATTERS RELATING TO THE SUBJECT

was duly introduced for the consideration of the City Council (the “Resolution”). It was then duly moved and seconded that the Resolution be adopted; and, after due discussion, the motion, carrying with it the adoption of the Resolution, prevailed and carried with all members present voting “AYE” except the following:

NOES: ____ ABSTAIN: ____

2. That a true, full, and correct copy of the Resolution adopted at the Meeting is attached to and follows this Certificate; that the Resolution has been duly recorded in the City Council’s minutes of the Meeting; that the above and foregoing paragraph is a true, full, and correct excerpt from the City Council’s minutes of the Meeting pertaining to the adoption of the Resolution, that the persons named in the above and foregoing paragraph are the duly chosen, qualified, and acting officers and members of the City Council as indicated therein; that each of the officers and members of the City Council was duly and sufficiently notified officially and personally, in advance, of the time, place, and purpose of the Meeting, and that the Resolution would be introduced and considered for adoption at the Meeting, and each of such officers and members consented, in advance, to the holding of the Meeting for such purpose; and that the Meeting was open to the public, and public notice of the time, place, and purpose of the Meeting was given, all as required by Chapter 551, Texas Government Code.

SIGNED AND SEALED this the 2nd day of June, 2026.

City Secretary

[CITY SEAL]

CERTIFICATE FOR A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAGINAW,
TEXAS, DIRECTING PUBLICATION OF NOTICE OF INTENTION TO ISSUE COMBINATION
TAX AND REVENUE CERTIFICATES OF OBLIGATION; AND RESOLVING OTHER MATTERS
RELATING TO THE SUBJECT

**CITY OF SAGINAW, TEXAS
RESOLUTION NO. 2026-08**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAGINAW, TEXAS, DIRECTING PUBLICATION OF NOTICE OF INTENTION TO ISSUE COMBINATION TAX AND REVENUE CERTIFICATES OF OBLIGATION; AND RESOLVING OTHER MATTERS RELATING TO THE SUBJECT.

WHEREAS, the City of Saginaw expects to pay expenditures in connection with the design, planning, acquisition and construction of the projects described in Exhibit A to this Resolution prior to the issuance of the Certificates of Obligation hereinafter described; and

WHEREAS, the City Council hereby finds, considers and declares that the reimbursement of the payment by the City of such expenditures will be appropriate and consistent with the lawful objectives of the City and, as such, chooses to declare its intention, in accordance with the provisions of Section 1.150-2 of the U.S. Treasury Regulations, to reimburse itself for such payments at such time as it issues the hereinafter described Certificates of Obligation; and

WHEREAS, it is hereby officially found and determined that the meeting at which this Resolution was considered was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551, Texas Government Code.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SAGINAW, TEXAS:

Section 1. Attached hereto and marked "Exhibit A" is a form of notice, the form and substance of which are hereby passed and approved.

Section 2. The City Secretary shall cause said notice to be published in substantially the form attached hereto, in a newspaper, as defined by Subchapter C, Chapter 2051, Texas Government Code, of general circulation in the area of said City, once a week for two consecutive weeks, with the date of the first publication to be before the 45th day before the date tentatively set for the passage of the ordinance authorizing the issuance of the certificates, and, if the City maintains an Internet website, continuously on the City's website for at least forty-five (45) days before the date tentatively set for the passage of the ordinance authorizing the issuance of the certificates.

Section 3. The facilities and improvements to be financed with proceeds from the proposed Certificates of Obligation are to be used for the purposes described in the attached Notice of Intention.

Section 4. All costs to be reimbursed pursuant to this Resolution will be capital expenditures; the proposed Certificates of Obligation shall be issued within eighteen (18) months of the later of (i) the date the expenditures are paid or (ii) the date on which the property, with respect to which such expenditures were made, is placed in service; and the foregoing notwithstanding, the Certificates of Obligation will not be issued pursuant to this Resolution on a date that is more than three years after the date any expenditure which is to be reimbursed is paid.

Section 5. This Resolution shall be effective immediately upon adoption.

PASSED AND APPROVED by the Saginaw, Texas City Council this the 2nd day of June, 2026.

Mayor

ATTEST:

City Secretary

[CITY SEAL]

EXHIBIT A

NOTICE OF INTENTION TO ISSUE CERTIFICATES OF OBLIGATION OF THE CITY OF SAGINAW, TEXAS

NOTICE IS HEREBY GIVEN that the City Council of the City of Saginaw, Texas, at its meeting to commence at 6:00 P.M. on August 4, 2026, at its regular meeting place at the City Hall Council Chambers, 333 West McLeroy Boulevard, Saginaw, Texas, tentatively proposes to adopt an ordinance authorizing the issuance of interest bearing certificates of obligation, in one or more series, in an amount not to exceed \$4,200,000 for paying all or a portion of the City's contractual obligations incurred in connection with (i) acquiring, constructing, renovating and equipping public safety facilities, vehicles and equipment; (ii) acquiring, constructing, renovating and equipping an animal control facility, and the acquisition of land and rights-of-way therefor; and (iii) legal, fiscal and engineering fees in connection with such projects. The City proposes to provide for the payment of such certificates of obligation from the levy and collection of ad valorem taxes in the City as provided by law and from a pledge of limited surplus revenues of the City's waterworks and sewer system, remaining after payment of all operation and maintenance expenses thereof, and all debt service, reserve, and other requirements in connection with all of the City's revenue bonds or other obligations (now or hereafter outstanding), which are payable from all or any part of the net revenues of the City's waterworks and sewer system. The certificates of obligation are to be issued, and this notice is given, under and pursuant to the provisions of V.T.C.A., Local Government Code, Subchapter C of Chapter 271.

In accordance with the provisions of Texas Local Government Code, Subchapter C of Chapter 271, as amended ("Chapter 271"), the following information has been provided by the City: (i) the principal amount of all outstanding debt obligations of the City is \$96,650,000; (ii) the current combined principal and interest required to pay all outstanding debt obligations of the City on time and in full is \$135,887,243.86; (iii) the maximum principal amount of the certificates of obligation to be authorized is \$4,200,000; (iv) the estimated combined principal and interest required to pay the certificates of obligation to be authorized on time and in full is \$6,195,750; (v) the maximum interest rate for the certificates of obligation to be authorized may not exceed the maximum legal interest rate; and (vi) the maximum maturity date of the certificates of obligation to be authorized is September 1, 2050.

CITY OF SAGINAW, TEXAS

City of Saginaw, Texas

Fire Department, Streets, Animal Shelter & Parks Project Tax Rate Impact Analysis

May 21, 2026

Assumptions

Current Tax Rate (2025)

TY 2026 Preliminary TAV: \$3,149,392,332

Expected Growth Rate: 2028 - 2031: 2%, and 0% thereafter

I&S Fund Balance (9/30/24): \$1,493,081

M&O

\$

0.3058

I&S

0.2239

Total

\$

0.5296

FYE (9/30)	Projected Taxable Value	Current General Fund Debt	Excess I&S Collections	Current Net General Fund Debt	Required I&S Tax Rate ⁽¹⁾	\$4,200,000 Fire Department				\$38,000,000 Streets				\$15,000,000 Animal Shelter			\$6,000,000 Parks			
						\$4,200,000 CO Series 2026 ⁽²⁾	New Debt Service	I&S Contribution	New Required I&S Tax Rate ⁽¹⁾	\$38MM Streets DS Total	New Total Debt Sertvice	Required I&S Tax Rate For Streets	New Required I&S Tax Rate ⁽¹⁾	\$15MM Animal Shelter DS Total	New Total Debt Sertvice	Required I&S Tax Rate For Shelter	\$6MM Parks DS Total	New Total Debt Sertvice	Required I&S Tax Rate For Parks	New Required I&S Tax Rate ⁽¹⁾
2026	\$ 3,200,709,058	\$ 7,526,451	\$ 62,767	\$ 7,463,684	0.2332		\$ 7,463,684	\$ 298,961	0.2238		\$ 7,463,684		0.2238		\$ 7,463,684			\$ 7,463,684		0.2238
2027	3,149,392,332	7,680,382	-	7,680,382	0.2439	\$ 359,750	8,040,132	-	0.2553	\$ 101,333	8,141,465	0.0032	0.2585	\$ 250,833	8,392,299	0.0080		8,392,299		0.2665
2028	3,212,380,179	7,995,684	-	7,995,684	0.2489	357,025	8,352,709	-	0.2600	423,119	8,775,827	0.0132	0.2732	1,038,413	9,814,240	0.0323	\$ 118,125	9,932,365	0.0037	0.3092
2029	3,276,627,782	8,026,202	-	8,026,202	0.2450	354,150	8,380,352	-	0.2558	2,070,831	10,451,183	0.0632	0.3190	1,034,625	11,485,808	0.0316	233,600	11,719,408	0.0071	0.3577
2030	3,342,160,338	8,147,770	-	8,147,770	0.2438	356,050	8,503,820	-	0.2544	2,400,850	10,904,670	0.0718	0.3263	1,032,450	11,937,120	0.0309	351,825	12,288,945	0.0105	0.3677
2031	3,409,003,545	8,296,658	-	8,296,658	0.2434	357,500	8,654,158	-	0.2539	2,174,225	10,828,383	0.0638	0.3176	1,034,600	11,862,983	0.0303	467,575	12,330,558	0.0137	0.3617
2032	3,409,003,545	8,303,305	-	8,303,305	0.2436	358,500	8,661,805	-	0.2541	2,178,200	10,840,005	0.0639	0.3180	1,030,900	11,870,905	0.0302	462,725	12,333,630	0.0136	0.3618
2033	3,409,003,545	8,301,480	-	8,301,480	0.2435	354,050	8,655,530	-	0.2539	2,180,575	10,836,105	0.0640	0.3179	1,036,525	11,872,630	0.0304	463,050	12,335,680	0.0136	0.3619
2034	3,409,003,545	7,728,801	-	7,728,801	0.2267	354,375	8,083,176	-	0.2371	2,751,600	10,834,776	0.0807	0.3178	1,031,075	11,865,851	0.0302	457,925	12,323,776	0.0134	0.3615
2035	3,409,003,545	7,728,981	-	7,728,981	0.2267	359,250	8,088,231	-	0.2373	2,740,650	10,828,881	0.0804	0.3177	1,034,950	11,863,831	0.0304	457,575	12,321,406	0.0134	0.3614
2036	3,409,003,545	7,232,181	-	7,232,181	0.2121	358,450	7,590,631	-	0.2227	3,072,675	10,663,306	0.0901	0.3128	1,032,750	11,696,056	0.0303	461,775	12,157,831	0.0135	0.3566
2037	3,409,003,545	7,221,881	-	7,221,881	0.2118	357,200	7,579,081	-	0.2223	3,077,150	10,656,231	0.0903	0.3126	1,034,675	11,690,906	0.0304	460,300	12,151,206	0.0135	0.3564
2038	3,409,003,545	6,690,981	-	6,690,981	0.1963	355,500	7,046,481	-	0.2067	3,073,050	10,119,531	0.0901	0.2968	1,035,500	11,155,031	0.0304	463,375	11,618,406	0.0136	0.3408
2039	3,409,003,545	6,696,181	-	6,696,181	0.1964	358,350	7,054,531	-	0.2069	3,070,575	10,125,106	0.0901	0.2970	1,035,250	11,160,356	0.0304	465,775	11,626,131	0.0137	0.3410
2040	3,409,003,545	6,691,331	-	6,691,331	0.1963	355,525	7,046,856	-	0.2067	3,069,525	10,116,381	0.0900	0.2968	1,033,900	11,150,281	0.0303	462,500	11,612,781	0.0136	0.3407
2041	3,409,003,545	5,268,731	-	5,268,731	0.1546	357,250	5,625,981	-	0.1650	3,074,675	8,700,656	0.0902	0.2552	1,036,450	9,737,106	0.0304	463,775	10,200,881	0.0136	0.2992
2042	3,409,003,545	4,743,256	-	4,743,256	0.1391	168,300	4,911,556	-	0.1441	3,075,550	7,987,106	0.0902	0.2343	1,032,700	9,019,806	0.0303	464,375	9,484,181	0.0136	0.2782
2043	3,409,003,545	2,838,088	-	2,838,088	0.0833	167,225	3,005,313	-	0.0882	3,067,175	6,072,488	0.0900	0.1781	1,032,850	7,105,338	0.0303	464,300	7,569,638	0.0136	0.2220
2044	3,409,003,545	1,532,588	-	1,532,588	0.0450	170,925	1,703,513	-	0.0500	3,069,750	4,773,263	0.0900	0.1400	1,036,700	5,809,963	0.0304	463,550	6,273,513	0.0136	0.1840
2045	3,409,003,545	1,534,588	-	1,534,588	0.0450	169,175	1,703,763	-	0.0500	3,077,625	4,781,388	0.0903	0.1403	1,034,025	5,815,413	0.0303	462,125	6,277,538	0.0136	0.1841
2046	3,409,003,545	-	-	-	-	167,200	167,200	-	0.0049	3,070,350	3,237,550	0.0901	0.0950	1,035,025	4,272,575	0.0304	460,025	4,732,600	0.0135	0.1388
2047	3,409,003,545	-	-	-	-	-	-	-	-	2,978,350	2,978,350	0.0874	0.0874	794,500	3,772,850	0.0233	457,250	4,230,100	0.0134	0.1241
2048	3,409,003,545	-	-	-	-	-	-	-	-	2,649,775	2,649,775	0.0777	0.0777	797,050	3,446,825	0.0234	343,800	3,790,625	0.0101	0.1112
2049	3,409,003,545	-	-	-	-	-	-	-	-	1,900,650	1,900,650	0.0558	0.0558	793,250	2,693,900	0.0233	229,625	2,923,525	0.0067	0.0858
2050	3,409,003,545	-	-	-	-	-	-	-	-	820,325	820,325	0.0241	0.0241	793,325	1,613,650	0.0233	114,950	1,728,600	0.0034	0.0507
2051	3,409,003,545	-	-	-	-	-	-	-	-	-	-	-	-	797,050	797,050	0.0234	-	797,050	-	0.0234
2052	3,409,003,545	-	-	-	-	-	-	-	-	-	-	-	-	794,200	794,200	0.0233	-	794,200	-	0.0233
		\$ 130,185,519		\$ 130,122,752		\$ 6,195,750	\$ 136,318,502	\$ 298,961		\$ 59,168,583	\$ 195,487,085			\$ 24,673,571	\$ 220,160,656		\$ 9,249,900	\$ 229,410,556		

⁽¹⁾ Assumes 100% collections rate.

⁽²⁾ Assumes 4.50% interest rate.

Homeowner Impact (\$38,000,000 Streets)*					Homeowner Impact (\$15,000,000 Animal Shelter)*					Homeowner Impact (\$6,000,000 Parks)*					Homeowner Impact (Overall)*				
Home Value	Max Tax Increase	Monthly Tax Increase	Annual Tax Increase		Home Value	Max Tax Increase	Monthly Tax Increase	Annual Tax Increase		Home Value	Max Tax Increase	Monthly Tax Increase	Annual Tax Increase		Home Value	Max Tax Increase	Monthly Tax Increase	Annual Tax Increase	
\$ 100,000	\$ 0.0903	\$ 7.52	\$ 90.28		\$ 100,000	\$ 0.0323	\$ 2.69	\$ 32.33		\$ 100,000	\$ 0.0137	\$ 1.14	\$ 13.72		\$ 100,000	\$ 0.1438	\$ 11.98	\$ 143.80	
153,230	0.0903	11.53	138.33		153,230	0.0323	4.13	49.53		153,230	0.0137	1.75	21.02		153,230	0.1438	18.36	220.34	
253,230	0.0903	19.05	228.61		253,230	0.0323	6.82	81.86		253,230	0.0137	2.89	34.73		253,230	0.1438	30.34	364.14	
350,000	0.0903	26.33	315.98		350,000	0.0323	9.43	113.14		350,000	0.0137	4.00	48.01		350,000	0.1438	41.94	503.29	
500,000	0.0903	37.62	451.40		500,000	0.0323	13.47	161.63		500,000	0.0137	5.71	68.58		500,000	0.1438	59.92	718.99	
750,000	0.0903	56.42	677.09		750,000	0.0323	20.20	242.44		750,000	0.0137	8.57	102.87		750,000	0.1438	89.87	1,078.48	
* Homeowner impact is based upon the expected maximum I&S rate against the value of a home net of applicable exemptions.					* Homeowner impact is based upon the expected maximum I&S rate against the value of a home net of applicable exemptions.					* Homeowner impact is based upon the expected maximum I&S rate against the value of a home net of applicable exemptions.					* Homeowner impact is based upon the expected maximum I&S rate against the value of a home net of applicable exemptions.				



**C. Consideration and Action Regarding authorization of the sale of \$4,550,000 in General Obligation Bonds--
Andrew Friedman of SAMCO Capital**

Meeting	Agenda Group
Tuesday, June 2, 2026, 6:00 PM	Business Item: 4C.
Reference File	
Community Goals	

BACKGROUND/DISCUSSION:

City of Saginaw voters approved three bond propositions on May 2, 2026. The Bond Propositions were: \$38,000,000 for street and roadway improvements, \$6,000,000 for park improvements, and \$15,000,000 for an Animal Control Facility. The proposed 2026 debt issuance of \$4,550,000 is for design of McLeroy Blvd Phase 2B (Spring Hollow to Lavonne) \$1,300,000 and design and site preparation for the Animal Shelter \$3,250,000.

FINANCIAL IMPACT:

A preliminary tax rate impact analysis and draft timetable is attached and will be presented by Andrew Friedman of SAMCO Capital.

RECOMMENDATION:

Staff recommends approval of issuing \$4,550,000 in voter approved general obligation bonds.

Attachments

[Saginaw Timetable 2026_GOCO.pdf](#)

[SAGINAW CITY OF 2026_FINANCING SCENARIOS_TRIA 5.19.26.pdf](#)

\$4,550,000*
CITY OF SAGINAW, TEXAS (THE "CITY")
GENERAL OBLIGATION BONDS, SERIES 2026 (THE "BONDS")

\$4,200,000*
CITY OF SAGINAW, TEXAS (THE "CITY")
COMBINATION TAX AND REVENUE CERTIFICATES OF
OBLIGATION, SERIES 2026 (THE "CERTIFICATES")

TOGETHER (THE "OBLIGATIONS")

Proposed Timetable

June							July							August							September						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
	1	2	3	4	5	6				1	2	3	4							1			1	2	3	4	5
7	8	9	10	11	12	13	5	6	7	8	9	10	11	2	3	4	5	6	7	8	6	7	8	9	10	11	12
14	15	16	17	18	19	20	12	13	14	15	16	17	18	9	10	11	12	13	14	15	13	14	15	16	17	18	19
21	22	23	24	25	26	27	19	20	21	22	23	24	25	16	17	18	19	20	21	22	20	21	22	23	24	25	26
28	29	30					26	27	28	29	30	31		23	24	25	26	27	28	29	27	28	29	30			
														30	31												

Date	Action Required
Tuesday, June 2, 2026	- City Council authorizes a Notice of Intention Resolution ("NOI") to issue the Certificates. - City Council authorizes city staff and advisors to proceed with the issuance of Bonds.
Wednesday, June 3, 2026	City posts Notice of Intention Resolution to the City's formal internet website (at least 45 days prior to the Ordinance adoption) for the Certificates
Thursday, June 4, 2026	SAMCO Capital Markets, Inc. ("SAMCO") sends Request for Information ("RFI") to the City
Wednesday, June 10, 2026	First Publication of NOI published to the City's legal newspaper (at least 46 days prior to the Ordinance adoption) for the Certificates
Friday, June 12, 2026	RFI returned to SAMCO
Tuesday, June 16, 2026	First drafts of the Notice of Sale ("NOS") / Preliminary Official Statement ("POS") sent to McCall Parkhurst & Horton L.L.P., Bond Counsel for review and comments and the Rating Agency
Wednesday, June 17, 2026	Second Publication of NOI published to the City's legal newspaper for the Certificates
Monday, June 22, 2026	Comments due on the first drafts of the Obligations NOS/POS
Wednesday, June 24, 2026	Second draft of the Obligations NOS/POS sent to the City and Bond Counsel and Rating Agency for review and comments
Week of July 6, 2026	Rating conference call
Wednesday, July 15, 2026	Comments due on the second draft of the Obligations NOS/POS
Tuesday, July 28, 2026	- Post the Obligations NOS/POS to SAMCO website and email links to the Working Group - Rating due back
Tuesday, August 4, 2026	Receive electronic bids for the Certificates (10:00 A.M.) via internet and the "i-Deal LLC Parity" bidding program Receive electronic bids for the Bonds (11:00 A.M.) via internet and the "i-deal LLC Parity" bidding program City Council authorizes the sale of the Obligations
Tuesday, August 11, 2026	Print and distribute Final Official Statements and post to SAMCO website
Thursday, August 13, 2026	SAMCO begins Basefund closing procedures/instructions
Wednesday, September 2, 2026	Obligations Closing; Funds wired to the City's depository bank

**Preliminary; subject to change.*

Holidays are highlighted in Blue

City of Saginaw, Texas

Fire Department, Streets, Animal Shelter & Parks Project Tax Rate Impact Analysis

May 21, 2026

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						\$4,200,000 CO Series 2026 ⁽²⁾	New Debt Service	I&S Contribution	New Required I&S Tax Rate ⁽¹⁾	\$38MM Streets DS Total	New Total Debt Sertvice	Required I&S Tax Rate For Streets	New Required I&S Tax Rate ⁽¹⁾	\$15MM Animal Shelter DS Total	New Total Debt Sertvice	Required I&S Tax Rate For Shelter	\$6MM Parks DS Total	New Total Debt Sertvice	Required I&S Tax Rate For Parks	New Required I&S Tax Rate ⁽¹⁾
2026	\$ 3,200,709,058	\$ 7,526,451	\$ 62,767	\$ 7,463,684	0.2332		\$ 7,463,684	\$ 298,961	0.2238		\$ 7,463,684		0.2238		\$ 7,463,684			\$ 7,463,684		0.2238
2027	3,149,392,332	7,680,382	-	7,680,382	0.2439	\$ 359,750	8,040,132	-	0.2553	\$ 101,333	8,141,465	0.0032	0.2585	\$ 250,833	8,392,299	0.0080		8,392,299		0.2665
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2031	3,409,003,545	8,296,658	-	8,296,658	0.2434	357,500	8,654,158	-	0.2539	2,174,225	10,828,383	0.0638	0.3176	1,034,600	11,862,983	0.0303	467,575	12,330,558	0.0137	0.3617
2032	3,409,003,545	8,303,305	-	8,303,305	0.2436	358,500	8,661,805	-	0.2541	2,178,200	10,840,005	0.0639	0.3180	1,030,900	11,870,905	0.0302	462,725	12,333,630	0.0136	0.3618
2033	3,409,003,545	8,301,480	-	8,301,480	0.2435	354,050	8,655,530	-	0.2539	2,180,575	10,836,105	0.0640	0.3179	1,036,525	11,872,630	0.0304	463,050	12,335,680	0.0136	0.3619
2034	3,409,003,545	7,728,801	-	7,728,801	0.2267	354,375	8,083,176	-	0.2371	2,751,600	10,834,776	0.0807	0.3178	1,031,075	11,865,851	0.0302	457,925	12,323,776	0.0134	0.3615
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2036	3,409,003,545	7,232,181	-	7,232,181	0.2121	358,450	7,590,631	-	0.2227	3,072,675	10,663,306	0.0901	0.3128	1,032,750	11,696,056	0.0303	461,775	12,157,831	0.0135	0.3566
2037	3,409,003,545	7,221,881	-	7,221,881	0.2118	357,200	7,579,081	-	0.2223	3,077,150	10,656,231	0.0903	0.3126	1,034,675	11,690,906	0.0304	460,300	12,151,206	0.0135	0.3564
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2041	3,409,003,545	5,268,731	-	5,268,731	0.1546	357,250	5,625,981	-	0.1650	3,074,675	8,700,656	0.0902	0.2552	1,036,450	9,737,106	0.0304	463,775	10,200,881	0.0136	0.2992
2042	3,409,003,545	4,743,256	-	4,743,256	0.1391	168,300	4,911,556	-	0.1441	3,075,550	7,987,106	0.0902	0.2343	1,032,700	9,019,806	0.0303	464,375	9,484,181	0.0136	0.2782
2043	3,409,003,545	2,838,088	-	2,838,088	0.0833	167,225	3,005,313	-	0.0882	3,067,175	6,072,488	0.0900	0.1781	1,032,850	7,105,338	0.0303	464,300	7,569,638	0.0136	0.2220
2044	3,409,003,545	1,532,588	-	1,532,588	0.0450	170,925	1,703,513	-	0.0500	3,069,750	4,773,263	0.0900	0.1400	1,036,700	5,809,963	0.0304	463,550	6,273,513	0.0136	0.1840
2045	3,409,003,545	1,534,588	-	1,534,588	0.0450	169,175	1,703,763	-	0.0500	3,077,625	4,781,388	0.0903	0.1403	1,034,025	5,815,413	0.0303	462,125	6,277,538	0.0136	0.1841
2046	3,409,003,545	-	-	-	-	167,200	167,200	-	0.0049	3,070,350	3,237,550	0.0901	0.0950	1,035,025	4,272,575	0.0304	460,025	4,732,600	0.0135	0.1388
2047	3,409,003,545	-	-	-	-	-	-	-	-	2,978,350	2,978,350	0.0874	0.0874	794,500	3,772,850	0.0233	457,250	4,230,100	0.0134	0.1241
2048	3,409,003,545	-	-	-	-	-	-	-	-	2,649,775	2,649,775	0.0777	0.0777	797,050	3,446,825	0.0234	343,800	3,790,625	0.0101	0.1112
2049	3,409,003,545	-	-	-	-	-	-	-	-	1,900,650	1,900,650	0.0558	0.0558	793,250	2,693,900	0.0233	229,625	2,923,525	0.0067	0.0858
2050	3,409,003,545	-	-	-	-	-	-	-	-	820,325	820,325	0.0241	0.0241	793,325	1,613,650	0.0233	114,950	1,728,600	0.0034	0.0507
2051	3,409,003,545	-	-	-	-	-	-	-	-	-	-	-	-	797,050	797,050	0.0234	-	797,050	-	0.0234
2052	3,409,003,545	-	-	-	-	-	-	-	-	-	-	-	-	794,200	794,200	0.0233	-	794,200	-	0.0233
		\$ 130,185,519		\$ 130,122,752		\$ 6,195,750	\$ 136,318,502	\$ 298,961		\$ 59,168,583	\$ 195,487,085			\$ 24,673,571	\$ 220,160,656		\$ 9,249,900	\$ 229,410,556		

⁽¹⁾ Assumes 100% collections rate.

⁽²⁾ Assumes 4.50% interest rate.

Homeowner Impact (\$38,000,000 Streets)*					Homeowner Impact (\$15,000,000 Animal Shelter)*					Homeowner Impact (\$6,000,000 Parks)*					Homeowner Impact (Overall)*				
Home Value	Max Tax Increase	Monthly Tax Increase	Annual Tax Increase		Home Value	Max Tax Increase	Monthly Tax Increase	Annual Tax Increase		Home Value	Max Tax Increase	Monthly Tax Increase	Annual Tax Increase		Home Value	Max Tax Increase	Monthly Tax Increase	Annual Tax Increase	
\$ 100,000	\$ 0.0903	\$ 7.52	\$ 90.28		\$ 100,000	\$ 0.0323	\$ 2.69	\$ 32.33		\$ 100,000	\$ 0.0137	\$ 1.14	\$ 13.72		\$ 100,000	\$ 0.1438	\$ 11.98	\$ 143.80	
153,230	0.0903	11.53	138.33		153,230	0.0323	4.13	49.53		153,230	0.0137	1.75	21.02		153,230	0.1438	18.36	220.34	
253,230	0.0903	19.05	228.61		253,230	0.0323	6.82	81.86		253,230	0.0137	2.89	34.73		253,230	0.1438	30.34	364.14	
350,000	0.0903	26.33	315.98		350,000	0.0323	9.43	113.14		350,000	0.0137	4.00	48.01		350,000	0.1438	41.94	503.29	
500,000	0.0903	37.62	451.40		500,000	0.0323	13.47	161.63		500,000	0.0137	5.71	68.58		500,000	0.1438	59.92	718.99	
750,000	0.0903	56.42	677.09		750,000	0.0323	20.20	242.44		750,000	0.0137	8.57	102.87		750,000	0.1438	89.87	1,078.48	
* Homeowner impact is based upon the expected maximum I&S rate against the value of a home net of applicable exemptions.					* Homeowner impact is based upon the expected maximum I&S rate against the value of a home net of applicable exemptions.					* Homeowner impact is based upon the expected maximum I&S rate against the value of a home net of applicable exemptions.					* Homeowner impact is based upon the expected maximum I&S rate against the value of a home net of applicable exemptions.				



D. Consideration and Action Regarding the Purchase of a New Aerial Ladder Truck—Doug Spears, Fire Chief

Meeting	Agenda Group
Tuesday, June 2, 2026, 6:00 PM	Business Item: 4D.
Reference File	
Community Goals	

BACKGROUND/DISCUSSION:

Staff is seeking approval to purchase a new Pierce aerial fire apparatus from Siddons-Martin Emergency Group.

Please see the attached explanatory memo.

In review, our current 105' aerial apparatus is a 2014 year model and current usage is 84,515 odometer miles and 11,632 hours. Hour conversion to miles (1 hour = 40 miles) is 465,280 miles. Hours to miles conversion is the accepted standard in evaluating condition and usage. When the current aerial apparatus is ultimately moved to reserve status it will have a projected odometer mileage of 103,000, 14,122 hours, and an hour to miles conversion of 564,880 miles. When ultimately moved to reserve status, the current apparatus will have completed 15 years front-line service and can be reliably utilized as a reserve apparatus for up to an additional 6-10 years (maximum 25 years useful life expectancy) .

FINANCIAL IMPACT:

\$ 2,012,184.00

RECOMMENDATION:

Staff recommends approval of purchase as presented utilizing the full pre-payment option to achieve the maximum discount possible. The apparatus will be purchased via the HGAC cooperative purchasing.

Attachments

[CM Memo Aerial Apparatus Purchase 2026.pdf](#)

[Pierce-Siddons Martin Aerial Apparatus Proposal 2026.pdf](#)

[Spartan-Metro Fire Apparatus Aerial Apparatus Proposal 2026.pdf](#)



Saginaw Fire Department

400 S. Saginaw Blvd. Saginaw, Texas 76179
Tel: 817-230-0412 Fax: 817-232-3731

DOUG SPEARS
FIRE CHIEF

TO: City Manager Gabe Reaume

FROM: Fire Chief Doug Spears

DATE: May 26, 2026

RE: New Aerial Apparatus Purchase

In preparation of ordering a new aerial fire apparatus to replace our current 2014 year model aerial we established a replacement apparatus committee consisting of staff members holding Battalion Chief, Captain, Lieutenant, and Apparatus Operator ranks. The committee has based a replacement recommendation on several factors and actions including:

- Analyzing our current aerial apparatus and our complete apparatus fleet – quality, compartment and cab layout, reliability, fleet uniformity, overall operation and capabilities, satisfaction, etc.
- Impact on our City Fleet Services – repair history, parts availability, in-house maintenance familiarity, manufacturer support, manufacturer rep/dealer repair shop relationship/responsiveness, rep/dealer fixed repair and maintenance facility vs. mobile only capability, etc. Repair and maintenance training offerings for municipal in-house fleet staff.
- Committee visits to DFW area departments with recent new apparatus deliveries and visits to manufacturer rep/dealer maintenance/repair and make ready facilities.
- Competitor comparison of specifications for a new aerial apparatus and the distinctions in the process of establishing the specifications – responsiveness, detail and result.
- Pricing and delivery schedule

We solicited complete specifications and pricing from two reputable apparatus manufacturers who, between them, make up greater than 90% of the fire apparatus market in the region and the only two who maintain fixed maintenance, repair and support facilities in the area.

The recommendation of the committee is to purchase the replacement aerial from Pierce manufacturing. This will maintain uniformity across our fleet, in the manufacturer but more impactfully in model, design and layout, operation, controls, equipment storage and quantities, and maintenance and repair processes.

We are also opting to add rear steer to our new aerial apparatus. Rear steer now has a proven record of superior suspension durability for tandem axle aerial apparatus that

regularly encounter rougher road conditions, increased maneuverability, and extended tire life by reducing tire scrub.

The price of a Pierce replacement aerial is \$2,192,262. With full pre-pay discounts of \$180,078 the total cost is adjusted to **\$2,014,184** which includes the \$2,000 HGAC contract purchase fee. Delivery is estimated at 30-31 months of order date. The solicited competing manufacturer cost of a like specified aerial apparatus is \$2,057,817 with full prepay discounts of \$125,000 adjusting the price to **\$1,932,817**. Delivery is estimated at approximately 20 months.

The rear steer option makes up the overwhelming majority of the \$ 81,367 price difference between the two manufactures. Pierce offers the rear steer while the competing manufacturer does not. In addition, there are several desired apparatus features that are incorporated into the Pierce that the comparable competing manufacturer design does not include. Notable among those are the enclosed pump panel, enclosed fire hose crosslay area, and storage accommodations for a modified ground ladder commonly utilized. The fire pump configuration on the Pierce is also superior and creates needed additional storage compartment space not achievable by the competing manufacturer. These features are consistent on our three newest apparatus, 2014, 2018 and 2026 year models.

Staff recommends approval to purchase a new Pierce aerial apparatus from Siddons Martin Emergency Group utilizing the full pre-pay option to receive the greatest possible pricing discount.

Siddons-Martin Emergency Group, LLC
1506 Interstate 35 W
Denton TX 76207-2402
GDN P115891
TxDMV Dealer License No. A173067

May 26, 2026

Doug Spears, Fire Chief

SAGINAW FIRE DEPARTMENT
400 S SAGINAW BLVD, SAGINAW, TX 76179

Proposal For: 2027 Saginaw Aerial

Siddons-Martin Emergency Group, LLC, is pleased to provide the following proposal to SAGINAW FIRE DEPARTMENT. Unit(s) will comply with all specifications attached and made a part of this proposal. Total price includes delivery FOB and training on the operation and use of the apparatus.

Description	Amount
Qty. 1 - 1522 - 2027 Saginaw 107 Aerial - Prepay	
Unit Price - \$2,192,262.00	
Delivery within 30-31 months of ordered date	
Quote - 0011777 - 3	
Vehicle Price	\$2,192,262.00
Chassis Prepay Discount	(\$19,108.99)
Aerial Prepay Discount	(\$7,459.24)
Full Prepay Discount	(\$153,509.53)
1522 – Unit Total	\$2,012,184.24
Subtotal	\$2,012,184.24
HGAC FS12-23 (FIRE)	\$2,000.00
Total	\$2,014,184.24

Price guaranteed until 06/30/2026.

Prepayment Discount: To receive the prepayment discount(s), if quoted, above, the Customer must pay the applicable prepayment invoice in full within forty-five (45) days of the invoice date, unless



otherwise agreed in writing by Siddons-Martin Emergency Group.

Taxes: Tax is not included in this proposal. If the purchasing organization is not exempt from sales tax or any other applicable taxes and/or the proposed apparatus does not qualify for exempt status, it is the duty of the purchasing organization to pay any and all taxes due. Balance of sale price is due upon acceptance of the apparatus at the factory.

Payment Terms: Unless otherwise specifically noted and agreed upon in writing by Siddons-Martin Emergency Group, all invoices are net due upon delivery and acceptance of the apparatus. Any alternate payment terms must be expressly approved in advance and documented in a signed agreement or purchase order executed by both parties. Payments not received when due shall be subject to the late fee provisions stated below, accruing from the date payment was due until paid in full. Siddons-Martin Emergency Group reserves the right to delay delivery, withhold release of title or documentation, or impose additional charges if agreed payment terms are not met. Title and ownership of the apparatus shall not transfer to the Customer until full payment has been received by Siddons-Martin Emergency Group.

If the apparatus and any associated loose equipment, poly components, or upfitting items are purchased under a single purchase order, Siddons-Martin Emergency Group will invoice for the total purchase price upon Customer's acceptance of the apparatus, excluding any ancillary, incidental, or non-essential outstanding items. For purposes of this Agreement, "outstanding items" may include, without limitation, loose equipment, accessories, minor apparatus upfitting, punch-list items, or post-delivery buildout components that do not materially impair the Apparatus's intended operational use.

If Customer requests delivery of loose equipment, poly components, or upfitting items prior to delivery of the apparatus, Siddons-Martin Emergency Group may condition such early delivery on advance payment of the total purchase price or written confirmation that such payment has been authorized by Customer.

Late Fee: A late fee of .033% of the sale price will be charged per day for overdue payments beginning ten (10) days after the payment is due. After 30 days, the late fee increases to .044% per day until the payment is received.

Cancellation: In the event this proposal is accepted then cancelled or terminated by the Customer before completion of the order (meaning before final acceptance, delivery, and payment in full for the apparatus), Siddons-Martin Emergency Group may assess a cancellation fee as liquidated damages to recover costs incurred. All cancellations must be submitted in writing and signed by an authorized representative of the Customer. The following schedule will be applied based on the stage of completion at the time of cancellation:

- (A) 10% of the Purchase Price after the order is accepted and entered by the manufacturer;
- (B) 20% of the Purchase Price after completion of preliminary engineering drawings prepared for

Customer review ("Approval Drawings"), whether or not the Customer has yet approved such drawings;

(C) 30% of the Purchase Price upon any material requisition or the start of production.

(D) If cancellation occurs after the apparatus has entered the production process, the Customer will be responsible for the difference between the Purchase Price and any resale price obtained by Siddons-Martin Emergency Group, plus any costs incurred by Siddons-Martin Emergency Group to conduct such resale. Siddons-Martin Emergency Group will make reasonable efforts to mitigate such costs through resale to another purchaser.

For purposes of this section, "Purchase Price" means the total sale price of the apparatus, exclusive of taxes and any approved change order items not yet invoiced. The cancellation fee will increase accordingly as costs are incurred through engineering, materials procurement, or manufacturing. Invoices for cancellation fees are due within thirty (30) days of issuance. Any unpaid balance thereafter will accrue interest or late fees at the same rates and in the same manner as provided under the Late Fee section of this proposal.

Persistent Inflationary Environment Notification: If the Producer Price Index of Components for Manufacturing [www.bls.gov Series ID: WPUID6112] (the "PPI") has increased at a compounded annual growth rate greater than 5.0% from the date of acceptance of this proposal letter (the "Order Month") and 14 months prior to the anticipated Ready for Pickup Date (the "Evaluation Month"), then the proposal price may be increased by an amount equal to any increase exceeding 5.0% for the time period between the Order Month and the Evaluation Month. Siddons-Martin Emergency Group and Pierce Manufacturing will provide documentation of such an increase and the updated price for the customer's approval before proceeding with completion of the order along with an option to cancel the order.

Due to global supply chain constraints, any delivery date contained herein is a good faith estimate as of the date of this order/contract. Delivery updates will be made available, and a final delivery date will be provided as soon as possible.

Force Majeure: Siddons-Martin Emergency Group shall not be liable for any failure or delay in the performance of its obligations if such failure or delay is due to causes beyond its reasonable control, including but not limited to acts of God, war, natural disasters, armed conflicts, acts of terrorism, labor disruptions, supply chain disruptions, governmental mandates, or any other events that are unforeseeable and unavoidable by Siddons-Martin Emergency Group. Should Siddons-Martin Emergency Group encounter such force majeure event, it shall promptly notify Customer in writing and shall use all reasonable efforts to mitigate the effects of the force majeure event and resume the performance of its obligations as soon as practicable.

Purchase price may be subject to new or increased tariffs, duties, taxes, or other governmental charges levied against, or made applicable to, the vehicle or any component thereof after the date of this proposal. Should such fees be enacted prior to order completion, Siddons-Martin Emergency Group reserves the right to revise the final cost to reflect the additional fees and will provide notice of any such adjustment.

Acceptance: To ensure the above stated terms and conditions are understood and adhered to, Siddons-Martin Emergency Group, LLC requires an authorized individual from the purchasing organization sign and date this proposal and include it with any purchase order. Upon signing of this proposal, the terms and conditions stated herein will be considered binding and accepted by the Customer. The terms and acceptance of this proposal will be governed by the laws of the State of Texas. No additional terms or conditions will be binding upon Siddons-Martin Emergency Group, LLC unless agreed to in writing and signed by a duly authorized officer of Siddons-Martin Emergency Group, LLC.

I, _____, the authorized representative of SAGINAW FIRE DEPARTMENT, agree to purchase the proposed and agree to the terms of this proposal and the specifications attached hereto.

Customer Authorized Representative

Sales Representative

Signature and Date

Signature and Date



Metro Fire Apparatus Specialists, Inc.
17350 State Hwy 249, Suite 250
Houston, Texas 77064-1142
713.692.0911 Office
www.mfas.com

PROPOSAL

May 11, 2026

Saginaw Fire Department
Chief Spears
700 W McElroy
Saginaw, TX 76179

The undersigned is prepared to furnish for you, upon an order being placed by you, for final acceptance by Metro Fire Apparatus Specialists, Inc. at its office in Houston, Texas the apparatus and equipment herein named and for the following prices:

One (1) Spartan 107' Aerial Quint on a Gladiator Chassis and equipment as specified:

Apparatus Price \$2,057,817.00

Pre-payment Discount (\$125,000.00)

TOTAL CONTRACT \$1,932,817.00

Vendor Contract #113021-RVG-4

No State, Federal or local taxes included.

The apparatus and equipment are to be supplied and shipped in accordance with the specifications and approvals of the Saginaw Fire Department. Production time is the number of days required to manufacture the apparatus itself. Delays due to strikes, war or other causes beyond our control not preventing, within 600 calendar days **after receipt of a signed change order A (Preconstruction)**. The completed apparatus will be delivered to you at:

Saginaw Fire Department
700 W McElroy
Saginaw, TX 76179

Unless accepted within 30 days from this date, Metro Fire Apparatus Specialists, Inc. reserves the right to withdraw or adjust this proposal.

By Brian Cudaback

Brian Cudaback – Apparatus Manager

TERMS:

Payment due upon delivery and acceptance of completed apparatus.

Cancellation Terms

Due to market conditions, a cancellation policy is in effect and terms are as follows:

In the event this proposal is accepted, and a purchase order issued then cancelled or terminated by the Customer before completion, Metro Fire will add a cancellation fee. The following charge schedule based on costs incurred will be applied.

- A) 10% of the purchase price after the order is placed.
- B) 20% of the purchase price after completion of the approval drawings and pre-construction.
- C) 30% of the purchase price upon any material requisition.
- D) 60% of the purchase price once the apparatus has begun manufacturing.

The cancellation fee will increase accordingly as costs are incurred as the order progresses through engineering and into manufacturing. Metro Fire endeavors to mitigate any such cost through the sales of such product to another purchaser; however, the customer shall remain liable for the difference between the purchase price and, if applicable, the sale price obtained by Metro Fire upon sale of the product to another purchaser, plus any cost incurred by Metro Fire to conduct such sale.

To ensure the above-stated terms and conditions are understood and adhered to Metro Fire Apparatus Incorporated, Inc. requires an authorized individual from the purchasing organization to sign, date this proposal and included it with the purchase order. Upon signing this proposal, the terms and conditions stated herein will be binding and accepted by the Customer.

Execution of this document can be used as official acceptance and purchase order from the customer.

CUSTOMER ACCEPTANCE:

Name: _____

Date:

Print name: _____

Title:

METRO FIRE APPARATUS SPECIALISTS, INC. (COUNTER SIGNED)

Name: _____

Date:

Print name: _____

Title:



E. Update--Saginaw Old Fire Station Project--MAD Concepts Representatives

Meeting	Agenda Group
Tuesday, June 2, 2026, 6:00 PM	Business Item: 4E.
Reference File	
Community Goals	

BACKGROUND/DISCUSSION:

Representatives of MAD Concepts will give an update on the Old Fire Station Project

FINANCIAL IMPACT:

N/A

RECOMMENDATION:

N/A