

TARRANT COUNTY COMMISSIONERS COURT SPECIAL CALLED AGENDA

Filed
Tarrant County Clerk
September 16, 2025 03:41 pm
Mary Louise Nicholson
County Clerk
By: SE Stroik

Commissioners Courtroom

Tarrant County Administration Building
100 East Weatherford Street, 5th Floor
Fort Worth, Texas 76196

Monday, September 22, 2025, 10:00 AM

ANY MEMBER OF THE PUBLIC IS WELCOME TO ADDRESS THE COMMISSIONERS COURT AT ITS NEXT POSTED REGULAR MEETING. YOU MAY SUBMIT A PUBLIC PARTICIPATION FORM USING THE LINK ON THE COMMISSIONERS COURT AGENDA WEBPAGE AT WWW.TARRANTCOUNTYTX.GOV OR IN-PERSON USING THE FORMS AVAILABLE INSIDE THE COUNTY ADMINISTRATOR'S OFFICE. PLEASE INDICATE WHETHER YOU ARE ADDRESSING AN ITEM ON THE POSTED REGULAR AGENDA OR WHETHER PROVIDING GENERAL PUBLIC COMMENTS. COMPLETED FORMS MUST BE SUBMITTED TO THE COUNTY ADMINISTRATOR'S OFFICE BY 5:00 PM ON THE DAY BEFORE THE REGULAR POSTED MEETING. REGARDLESS OF THE DESIRED METHOD TO ADDRESS THE COURT, PUBLIC PARTICIPATION FORMS WILL NOT BE ACCEPTED PRIOR TO THE POSTING OF THE AGENDA. IT IS THE INTENT OF THE COMMISSIONERS COURT TO HAVE A QUORUM PRESENT IN THE COMMISSIONERS COURTROOM LOCATED AT 100 EAST WEATHERFORD STREET, 5TH FLOOR, FORT WORTH, TEXAS 76196. SOME MEMBERS OF THE COMMISSIONERS COURT MAY PARTICIPATE IN THE MEETING BY VIDEO-CONFERENCE CALL. A VIDEO AND AUDIO FEED OF ANY COURT MEMBER PARTICIPATING BY VIDEO-CONFERENCE CALL WILL BE BROADCAST LIVE IN THE COMMISSIONERS COURT ROOM, WHICH WILL BE OPEN TO THE PUBLIC DURING THE MEETING. THE TARRANT COUNTY COMMISSIONERS COURT MAY CONVENE INTO EXECUTIVE SESSION, IF NECESSARY, TO CONDUCT A CLOSED MEETING TO DISCUSS ANY ITEM LISTED ON THIS AGENDA IF THE SUBJECT MATTER IS PERMITTED FOR A CLOSED SESSION BY PROVISIONS OF CHAPTER 551 OF THE TEXAS GOVERNMENT CODE.

10:00 AM OPEN MEETING, BRIEFING AGENDA AND PUBLIC HEARINGS IN COMMISSIONERS COURTROOM
10:00 AM CLOSED MEETING UPON COMPLETION OF OPEN MEETING OR 10:00 AM, WHICHEVER IS LATER
THE COMMISSIONERS COURT MEETING SHALL CONTINUE FROM HOUR-TO-HOUR AND DAY-TO-DAY UNTIL OFFICIALLY
ADJOURNED.

- I. CALL TO ORDER AND ROLL CALL
- II. INVOCATION
- III. PLEDGES OF ALLEGIANCE TO THE UNITED STATES OF AMERICA
- IV. COMMISSIONERS COURT ANNOUNCEMENTS
- V. REPORTS AND BUSINESS
 - A. Administrator
 - 1. Consideration of Tarrant County's Tax Rate and Resolution for Tax Year 2025
 - 2. Consideration of Amendment to the Precinct 1 and Precinct 2 Fiscal Year 2026 Budgets

3. Consideration of Tarrant County Hospital District's Tax Rate and Resolution for Tax Year 2025

VI. APPOINTMENTS TO VARIOUS BOARDS

1. Action Concerning Appointments to Various Boards, Commissions, Committees, or Tax Increment Finance District Boards

VII. CLOSED MEETING

- A. Pending or Contemplated Litigation
- B. Advice of Counsel
- C. Real Estate Matters
- D. Contract Deliberations
- E. Personnel Matters
- F. Security Related Issues
- G. Economic Development Prospects

Closed Meeting upon completion of Open Meeting or at 10:00 a.m., whichever is later:

- (A) to discuss advice about pending or contemplated litigation, a settlement offer, or on a matter in which the duty of the attorney to the County under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas conflict with the Texas Open Meeting Act, pursuant to Section 551.071, Texas Government Code;
- (B) to deliberate the purchase, exchange, lease, or value of real property, pursuant to Section 551.072, Texas Government Code;
- (C) to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, or to hear complaint or charge against an officer or employee pursuant to Section 551.074, Texas Government Code;
- (D) to deliberate the deployment, or specific occasions for implementation, of security personnel or devices, or a security audit, pursuant to Section 551.076, Texas Government Code; and
- (E) to deliberate the business and financial issues related to a contract being negotiated, pursuant to Section 551.0725, Texas Government Code.
- (F) to deliberate regarding commercial or financial information that the County has received from a business prospect that the County seeks to have locate, stay, or expand near the County and with which the County is conducting economic development negotiations, or to deliberate the offer of a financial or other incentive to a business prospect, pursuant to Section 551.087(1), Texas Government Code.

VIII. COMMISSIONERS COURT RECONVENED

IX ADJOURNMENT

Filed

Tarrant County Clerk
September 16, 2025 03:41 pm
Mary Louise Nicholson
County Clerk
By: SE Stroik

Date Posted: September 16, 2025 03:41 pm



Court Date: September 22, 2025 Court Order #: Page: 1 of 2

Department: Administrator Prepared By: Vanessa Perez

Approved By: Chandler Merritt,

County Administrator

SUBJECT:

Consideration of Tarrant County's Tax Rate and Resolution for Tax Year 2025

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Tarrant County's tax rate and Resolution for tax year 2025 as follows:

Maintenance and Operations \$0.1730 Interest and Sinking \$0.0132

Total Tax Rate \$0.1862 (per \$100.00 valuation)

BACKGROUND

In order to generate sufficient funds to support Tarrant County operations and services, it is requested that the Commissioners Court approve a combined tax rate of \$0.1862 per \$100.00 valuation for tax year 2025. This is a 0.69% tax rate reduction from tax year 2024. This tax rate will raise less taxes than last year. The tax rate is below the no-new-revenue rate and below the voter-approval tax rate. The taxpayer impact statement has been attached as a supporting document. All legally required notices have been published.

FISCAL IMPACT

The tax rate is estimated to generate \$524,835,419 in net property taxes.

Attachments

<u>Tax Rate Resolution 2025.pdf</u>
<u>FY 2026 Tax Payer Impact Statement</u>



TARRANT COUNTY

RESOLUTION ADOPTING TARRANT COUNTY TAX RATE FOR TAX YEAR 2025

WHEREAS, the Tarrant County Commissioners Court seeks to be good stewards of taxpayers funds by administering efficient and effective county government; and

WHEREAS, the Tarrant County Commissioners Court has prioritized reducing the taxing burden on property owners in Tarrant County; and

WHEREAS, the Tarrant County Commissioners Court authorized a 20% homestead exemption on June 18, 2024; and

WHEREAS, Sec. 26.05 Tex. Tax Code, requires the Tarrant County Commissioners Court to vote on the property tax rate for Tax Year 2025; and

WHEREAS, the tax rate of \$0.1862 per \$100 in value is below the no-new-revenue rate and will raise \$18,032,392 (3.57%) more in property taxes than in the previous year;

NOW, THEREFORE, BE IT RESOLVED that the Tarrant County Commissioners Court adopts a maintenance and operations tax rate of \$0.1730 (per \$100 valuation) and an interest and sinking tax rate of \$0.0132 (per \$100 valuation) for a combined total tax rate of \$0.1862 (per \$100 valuation).

IN WITNESS WHEREOF, we have hereunto set our hands and caused the seal of Tarrant County to be affixed this the 16th day of September 2025.

7		Court Order No.
	County Judge Tim O'Hare	
Roderick Miles Commissioner, Precinct 1		Matt Krause Commissioner, Precinct 3
Alisa Simmons Commissioner, Precinct 2		Manny Ramirez Commissioner, Precinct 4

Tarrant County, Texas Taxpayer Impact Statement For Median-Valued Homestead Property Section 551.043(c), Texas Government Code

The following comparison is provided for the Median-Valued Homestead Property:

- 1. Current Fiscal Year Taxes: \$474.18
- 2. Estimated Taxes under Proposal Budget: \$476.67
- 3. Estimated Taxes under No-New Revenue Rate: \$477.70



Court Date: September 22, 2025 Court Order #: Page: 1 of 168

Department: Administrator **Prepared By:** Matthew Jones **Approved By:** Helen H. Giese

SUBJECT:

Consideration of Amendment to the Precinct 1 and Precinct 2 Fiscal Year 2026 Budgets

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider amendment to the Precinct 1 and Precinct 2 Fiscal Year (FY) 2026 budgets.

BACKGROUND

On September 16, 2025, the Commissioners Court, approved Tarrant County's FY 2026 budget.

Through this action, the Commissioners Court may amend the approved Precinct 1 and Precinct 2Consideration of Amendment to the Precinct 1 and Precinct 2 Fiscal Year 2026 Budgets

On September 16, 2003, the Commissioners Court, through Court Order #91225, approved a change to the budget control methodology. This change was concurrent with SAP financial accounting implementation and established budget control at the highest level (roll-up) cost center and ten (10) commitment group categories.

FISCAL IMPACT

There is no fiscal impact to the overall FY 2026 budget.



Court Date: September 22, 2025 Court Order #: Page: 1 of 2

Department: Administrator Prepared By: Vanessa Perez

Approved By: Chandler Merritt,

County Administrator

SUBJECT:

Consideration of Tarrant County Hospital District's Tax Rate and Resolution for Tax Year 2025

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider the Tarrant County Hospital District's (TCHD) tax rate and Resolution for tax year 2025 as follows:

Maintenance and Operations \$0. 1551 Debt Service \$0. 0099

Total \$0.1650 (per \$100.00 valuation)

BACKGROUND

In order to generate sufficient funds to support the operations of the Hospital District, it is requested that the Commissioners Court approve a combined tax rate of \$0.1650 per \$100.00 valuation for tax year 2026. This tax rate is a 9.59 % reduction from tax year 2025. This tax rate will raise less taxes than last year and is below the no-new-revenue rate. All legally required notices have been published.

FISCAL IMPACT

The tax rate of \$0.1650 per \$100.00 valuation will generate approximately \$491,219836.00 in net tax revenue for TCHD.

Attachments

Tax Rate Resolution



TARRANT COUNTY

RESOLUTION ADOPTING TARRANT COUNTY HOSPITAL DISTRICT TAX RATE FOR TAX YEAR 2025

WHEREAS, the Tarrant County Commissioners Court is the governing body of the Tarrant County Hospital District (JPS Health Network) and has the authority to set the district's tax rate; and

WHEREAS, the Tarrant County Commissioners Court seeks to be good stewards of taxpayers funds by administering an efficient and effective government; and

WHEREAS, the Tarrant County Commissioners Court has prioritized reducing the tax burden on property owners in Tarrant County; and

WHEREAS, the Tarrant County Commissioners Court authorized a 20% homestead exemption on June 18, 2024; and

WHEREAS, Sec. 26.05, Tex. Tax Code, requires the Tarrant County Commissioners Court to vote on the property tax rate for Tax Year 2024; and

WHEREAS, the tax rate of \$0.1650 per \$100 in value is below the no-new-revenue rate and will decrease the property tax levy by \$27,295,804 (5.3%) from the previous year;

NOW, THEREFORE, BE IT RESOLVED that the Tarrant County Commissioners Court adopts a maintenance and operations tax rate of \$0.1551 (per \$100 valuation) and an interest and sinking tax rate of \$0.0099 (per \$100 valuation) for a combined total tax rate of \$0.1650 (per \$100 valuation).

IN WITNESS WHEREOF, we have hereunto set our hands and caused the seal of Tarrant County to be affixed this the 17th day of September 2024.

is the 17 day of September 202		Court Order No
	County Judge 7	Tim O'Hare
Roderick Miles Commissioner, Precir	nct 1	Matt Krause Commissioner, Precinct 3
Alisa Simmons Commissioner, Precir	act 2	Manny Ramirez Commissioner, Precinct 4



Court Date: September 22, 2025 Court Order #: Page: 1 of 1

Department: AdministratorPrepared By: Kendal Rash,
Administrative Assistant IVApproved By: Kendal Rash,
Administrative Assistant IV

SUBJECT:

Action Concerning Appointments to Various Boards, Commissions, Committees, or Tax Increment Finance District Boards